



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:214.29 C:299.80 G:39.9%	L:323.34 C:500.98 G:54.9%	L:5236.20 C:7531.32 G:43.8%	L:191.63 C:592.34 G:209.1%	L:4067.56 C:6415.04 G:57.7%	L:730.90 C:1230.77 G:68.4%	L:5263.54 C:9563.22 G:81.7%	L:52.10 C:81.51 G:56.5%	L:521.12 C:1020.79 G:95.9%
CHENNAI-01									
L:2327.15 C:3273.32 G:40.7%	L:36.28 C:42.84 G:18.1%	L:48.59 C:67.27 G:38.4%	L:804.37 C:933.38 G:16.0%	L:33.38 C:66.76 G:100.0%	L:524.27 C:739.05 G:41.0%	L:87.82 C:137.92 G:57.0%	L:729.39 C:1183.77 G:62.3%	L:5.62 C:7.38 G:31.3%	L:57.42 C:94.96 G:65.4%
CH19 L:80.43 C:175.49 G:118.2%	L:1.26 C:1.74 G:38.2%	L:2.65 C:4.43 G:67.0%	L:17.43 C:38.32 G:119.9%	L:2.19 C:3.36 G:53.6%	L:21.44 C:38.21 G:78.2%	L:3.50 C:6.14 G:75.3%	L:30.78 C:79.25 G:157.5%	L:0.25 C:0.41 G:61.1%	L:0.93 C:3.63 G:290.4%
TKM1 L:34.01 C:67.51 G:98.5%	L:0.42 C:0.91 G:117.8%	L:0.55 C:1.02 G:85.1%	L:12.89 C:26.30 G:104.1%	L:0.43 C:1.54 G:255.7%	L:8.62 C:13.00 G:50.9%	L:1.32 C:3.27 G:147.1%	L:8.43 C:19.86 G:135.5%	L:0.04 C:0.15 G:274.2%	L:1.30 C:1.45 G:11.9%
MC10 L:17.97 C:35.43 G:97.2%	L:1.03 C:0.93 G:-9.2%	L:0.00 C:0.02 G:0.0%	L:15.08 C:29.60 G:96.4%	L:0.28 C:0.94 G:231.1%	L:0.53 C:0.06 G:-88.7%	L:0.00 C:0.03 G:0.0%	L:0.93 C:3.35 G:259.7%	L:0.00 C:0.00 G:0.0%	L:0.12 C:0.49 G:301.2%
MRM1 L:62.56 C:110.13 G:76.0%	L:0.87 C:1.44 G:66.2%	L:0.71 C:1.66 G:133.3%	L:20.47 C:27.92 G:36.4%	L:0.88 C:2.90 G:228.2%	L:16.62 C:21.34 G:28.4%	L:3.01 C:4.76 G:58.2%	L:18.04 C:46.14 G:155.7%	L:0.21 C:0.30 G:45.1%	L:1.75 C:3.67 G:110.0%
CH28 L:86.84 C:151.42 G:74.4%	L:1.03 C:1.25 G:21.6%	L:2.18 C:2.99 G:37.3%	L:22.30 C:31.05 G:39.2%	L:1.99 C:4.87 G:144.9%	L:19.60 C:41.20 G:110.3%	L:3.40 C:6.48 G:90.5%	L:34.05 C:57.84 G:69.9%	L:0.31 C:0.59 G:87.0%	L:1.99 C:5.16 G:159.9%
CH35 L:60.29 C:101.29 G:68.0%	L:1.24 C:1.73 G:39.5%	L:0.70 C:1.35 G:94.1%	L:23.17 C:31.54 G:36.2%	L:1.11 C:3.09 G:177.4%	L:12.07 C:21.04 G:74.4%	L:2.05 C:3.09 G:51.0%	L:16.44 C:35.05 G:113.3%	L:0.09 C:0.35 G:280.1%	L:3.44 C:4.05 G:17.9%
CH16 L:147.32 C:244.85 G:66.2%	L:1.98 C:2.12 G:6.7%	L:3.30 C:4.77 G:44.7%	L:30.05 C:60.98 G:103.0%	L:2.10 C:4.63 G:120.1%	L:38.31 C:61.89 G:61.5%	L:5.46 C:11.46 G:109.9%	L:61.25 C:93.02 G:51.9%	L:0.40 C:0.59 G:49.2%	L:4.46 C:5.39 G:20.8%
CH40 L:51.40 C:83.01 G:61.5%	L:1.80 C:4.73 G:162.4%	L:0.00 C:0.15 G:0.0%	L:44.41 C:66.34 G:49.4%	L:0.28 C:0.92 G:221.4%	L:1.84 C:2.41 G:31.2%	L:0.25 C:0.27 G:7.9%	L:0.70 C:6.65 G:854.4%	L:0.01 C:0.01 G:-22.6%	L:2.10 C:1.53 G:-27.3%
SKL1 L:53.80 C:86.52 G:60.8%	L:0.60 C:1.05 G:75.7%	L:1.48 C:1.41 G:-5.0%	L:12.72 C:15.40 G:21.1%	L:0.66 C:2.24 G:240.2%	L:18.04 C:26.48 G:46.8%	L:1.74 C:2.59 G:48.7%	L:17.17 C:35.73 G:108.1%	L:0.16 C:0.14 G:-15.0%	L:1.23 C:1.48 G:20.6%
CH42 L:103.18 C:163.65 G:58.6%	L:1.45 C:1.43 G:-1.4%	L:3.52 C:6.81 G:93.4%	L:30.87 C:32.37 G:4.9%	L:1.11 C:2.49 G:124.3%	L:29.35 C:42.90 G:46.2%	L:4.72 C:9.56 G:102.6%	L:29.96 C:63.78 G:112.9%	L:0.25 C:0.52 G:111.8%	L:1.95 C:3.80 G:94.6%
CH37 L:54.08 C:85.41 G:57.9%	L:1.01 C:1.15 G:13.6%	L:1.04 C:1.52 G:45.6%	L:19.72 C:37.78 G:91.6%	L:0.53 C:0.95 G:78.7%	L:15.66 C:17.21 G:9.9%	L:1.73 C:3.32 G:92.2%	L:12.79 C:20.74 G:62.1%	L:0.21 C:0.19 G:-11.9%	L:1.37 C:2.55 G:86.3%
GUD1 L:66.55 C:101.30 G:52.2%	L:0.67 C:1.17 G:74.8%	L:2.77 C:2.70 G:-2.5%	L:19.11 C:17.97 G:-5.9%	L:1.01 C:3.81 G:276.4%	L:15.52 C:26.17 G:68.7%	L:2.98 C:6.21 G:108.7%	L:21.04 C:39.22 G:86.4%	L:0.13 C:0.20 G:56.6%	L:3.33 C:3.85 G:15.7%
CGL1 L:51.67 C:78.52 G:52.0%	L:0.68 C:2.30 G:238.2%	L:1.29 C:1.61 G:25.5%	L:23.17 C:24.68 G:6.5%	L:0.33 C:0.83 G:155.0%	L:11.05 C:17.46 G:58.0%	L:1.97 C:2.64 G:33.8%	L:12.07 C:26.70 G:121.2%	L:0.09 C:0.12 G:28.7%	L:1.03 C:2.19 G:112.8%

Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH45 L:77.23 C:115.46 G:49.5%	L:1.21 C:1.52 G:25.5%	L:1.88 C:2.48 G:32.2%	L:22.11 C:29.96 G:35.5%	L:0.84 C:1.98 G:134.1%	L:21.23 C:29.54 G:39.2%	L:3.43 C:6.15 G:79.4%	L:24.10 C:40.04 G:66.1%	L:0.19 C:0.11 G:-42.6%	L:2.24 C:3.67 G:64.1%
CH38 L:59.62 C:86.62 G:45.3%	L:1.06 C:1.11 G:5.3%	L:1.86 C:2.59 G:38.8%	L:21.80 C:30.70 G:40.8%	L:0.45 C:1.99 G:341.5%	L:15.86 C:16.34 G:3.0%	L:3.58 C:4.39 G:22.8%	L:13.93 C:24.97 G:79.3%	L:0.20 C:0.27 G:30.4%	L:0.87 C:4.26 G:388.2%
CH30 L:75.41 C:107.10 G:42.0%	L:2.32 C:0.73 G:-68.5%	L:0.86 C:2.46 G:186.0%	L:38.35 C:23.96 G:-37.5%	L:0.72 C:1.10 G:53.9%	L:11.98 C:26.65 G:122.5%	L:1.02 C:4.93 G:383.7%	L:18.41 C:44.51 G:141.7%	L:0.08 C:0.10 G:31.4%	L:1.67 C:2.65 G:58.1%
CH05 L:127.86 C:178.08 G:39.3%	L:1.12 C:1.62 G:45.2%	L:4.09 C:4.08 G:-0.2%	L:30.61 C:27.16 G:-11.3%	L:2.61 C:2.48 G:-4.8%	L:32.54 C:45.63 G:40.2%	L:9.81 C:9.81 G:-0.1%	L:45.30 C:84.15 G:85.8%	L:0.28 C:0.22 G:-21.4%	L:1.50 C:2.93 G:96.0%
GUD2 L:77.34 C:103.39 G:33.7%	L:1.17 C:1.51 G:28.4%	L:1.57 C:1.36 G:-13.5%	L:32.19 C:37.90 G:17.7%	L:0.31 C:2.59 G:733.3%	L:12.42 C:17.93 G:44.4%	L:3.75 C:4.58 G:22.1%	L:23.43 C:31.54 G:34.6%	L:0.13 C:0.09 G:-29.8%	L:2.36 C:5.88 G:149.3%
CH14 L:186.37 C:239.92 G:28.7%	L:2.87 C:2.90 G:1.3%	L:3.79 C:4.26 G:12.5%	L:62.71 C:62.37 G:-0.5%	L:4.13 C:4.23 G:2.3%	L:38.64 C:62.81 G:62.6%	L:5.48 C:7.11 G:29.8%	L:63.84 C:88.15 G:38.1%	L:0.29 C:0.46 G:56.1%	L:4.63 C:7.62 G:64.8%
CH22 L:73.37 C:94.23 G:28.4%	L:0.62 C:0.72 G:16.9%	L:1.70 C:3.12 G:83.3%	L:14.19 C:18.92 G:33.3%	L:0.72 C:2.14 G:195.4%	L:24.38 C:22.81 G:-6.4%	L:2.53 C:5.06 G:100.4%	L:27.34 C:37.93 G:38.7%	L:0.29 C:0.17 G:-40.6%	L:1.60 C:3.34 G:109.2%
CH39 L:56.59 C:71.77 G:26.8%	L:0.66 C:1.21 G:82.9%	L:0.79 C:2.14 G:172.6%	L:25.92 C:25.39 G:-2.0%	L:0.41 C:0.94 G:129.3%	L:8.18 C:12.55 G:53.4%	L:2.62 C:3.44 G:31.2%	L:16.84 C:24.22 G:43.8%	L:0.06 C:0.25 G:318.6%	L:1.11 C:1.63 G:46.7%
AVD1 L:145.31 C:181.12 G:24.6%	L:1.32 C:1.62 G:22.8%	L:2.48 C:2.46 G:-0.7%	L:54.08 C:69.03 G:27.6%	L:0.75 C:2.37 G:216.6%	L:29.69 C:32.88 G:10.7%	L:3.15 C:3.70 G:17.4%	L:48.87 C:60.95 G:24.7%	L:0.55 C:0.52 G:-4.9%	L:4.42 C:7.57 G:71.3%
CH07 L:116.45 C:139.54 G:19.8%	L:1.23 C:1.09 G:-11.4%	L:2.80 C:3.03 G:8.4%	L:31.37 C:34.17 G:8.9%	L:2.18 C:2.56 G:17.1%	L:30.66 C:34.57 G:12.8%	L:4.20 C:7.26 G:72.6%	L:41.79 C:51.82 G:24.0%	L:0.32 C:0.22 G:-32.1%	L:1.89 C:4.83 G:155.8%
CH08 L:181.42 C:215.36 G:18.7%	L:2.46 C:2.08 G:-15.5%	L:3.02 C:4.14 G:37.3%	L:61.74 C:44.05 G:-28.6%	L:5.03 C:6.94 G:38.2%	L:37.99 C:58.53 G:54.1%	L:8.04 C:10.53 G:31.0%	L:60.68 C:81.98 G:35.1%	L:0.76 C:0.98 G:28.2%	L:1.71 C:6.12 G:258.4%
KNR1 L:80.49 C:92.88 G:15.4%	L:1.28 C:1.55 G:20.5%	L:0.94 C:1.19 G:26.5%	L:24.50 C:33.71 G:37.6%	L:0.85 C:1.05 G:23.2%	L:18.29 C:18.85 G:3.1%	L:2.74 C:2.20 G:-19.8%	L:28.47 C:32.39 G:13.8%	L:0.16 C:0.06 G:-64.5%	L:3.25 C:1.88 G:-42.1%
CH29 L:24.68 C:25.12 G:1.8%	L:1.84 C:0.78 G:-57.7%	L:0.39 C:0.42 G:7.2%	L:11.98 C:9.58 G:-20.0%	L:0.06 C:0.68 G:1005.7%	L:2.66 C:4.18 G:56.8%	L:1.18 C:1.67 G:41.7%	L:6.14 C:7.58 G:23.4%	L:0.03 C:0.03 G:-7.2%	L:0.40 C:0.21 G:-46.7%
CH26 L:25.02 C:24.08 G:-3.8%	L:0.37 C:0.44 G:16.7%	L:0.71 C:0.65 G:-8.5%	L:6.21 C:7.74 G:24.8%	L:0.28 C:0.40 G:42.5%	L:6.56 C:4.00 G:-39.1%	L:1.47 C:1.66 G:12.9%	L:8.92 C:8.12 G:-9.0%	L:0.01 C:0.02 G:123.6%	L:0.49 C:1.05 G:116.0%
CH11 L:116.64 C:98.84 G:-15.3%	L:1.38 C:1.45 G:4.9%	L:1.51 C:2.43 G:61.3%	L:47.56 C:23.95 G:-49.6%	L:0.77 C:2.70 G:249.0%	L:23.26 C:22.36 G:-3.8%	L:2.64 C:5.58 G:111.7%	L:35.59 C:37.96 G:6.7%	L:0.09 C:0.33 G:267.7%	L:3.85 C:2.07 G:-46.1%
MC09 L:16.23 C:10.55 G:-35.0%	L:0.69 C:0.49 G:-28.1%	L:0.00 C:0.00 G:0.0%	L:12.61 C:9.83 G:-22.0%	L:0.18 C:0.04 G:-75.5%	L:1.13 C:0.04 G:-96.8%	L:0.05 C:0.01 G:-71.8%	L:1.31 C:0.13 G:-90.3%	L:0.02 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%
MC02 L:17.04 C:4.75 G:-72.1%	L:0.65 C:0.08 G:-87.8%	L:0.02 C:0.00 G:-100.0%	L:15.06 C:4.67 G:-69.0%	L:0.16 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-99.8%	L:0.00 C:0.00 G:0.0%	L:0.76 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.22 C:0.00 G:-100.0%



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:2207.06 C:3266.70 G:48.0%	L:30.56 C:52.90 G:73.1%	L:34.77 C:51.44 G:47.9%	L:877.72 C:1231.23 G:40.3%	L:28.54 C:71.90 G:151.9%	L:419.23 C:606.94 G:44.8%	L:69.72 C:103.31 G:48.2%	L:692.48 C:1051.75 G:51.9%	L:4.82 C:6.54 G:35.5%	L:49.21 C:90.69 G:84.3%
CH46 L:24.80 C:92.21 G:271.8%	L:0.36 C:1.14 G:216.9%	L:0.73 C:0.78 G:7.2%	L:10.29 C:50.25 G:388.3%	L:0.58 C:1.60 G:174.7%	L:4.22 C:10.52 G:149.1%	L:0.84 C:2.37 G:181.9%	L:7.30 C:25.17 G:244.8%	L:0.02 C:0.11 G:474.4%	L:0.45 C:0.26 G:-42.1%
UKI1 L:37.24 C:94.89 G:154.8%	L:0.63 C:1.86 G:194.2%	L:0.34 C:0.90 G:164.9%	L:20.30 C:48.02 G:136.6%	L:1.10 C:0.90 G:-17.8%	L:7.02 C:16.92 G:141.1%	L:0.80 C:1.81 G:124.8%	L:5.88 C:21.12 G:258.9%	L:0.07 C:0.10 G:52.0%	L:1.10 C:3.26 G:195.4%
MJR1 L:78.66 C:167.92 G:113.5%	L:1.32 C:2.24 G:70.0%	L:1.64 C:2.96 G:80.6%	L:32.99 C:75.61 G:129.2%	L:1.08 C:2.10 G:94.9%	L:13.67 C:25.91 G:89.6%	L:2.85 C:6.12 G:114.9%	L:22.47 C:46.04 G:104.9%	L:0.06 C:0.23 G:273.1%	L:2.59 C:6.71 G:159.3%
GPD1 L:54.04 C:110.04 G:103.7%	L:0.91 C:4.09 G:346.9%	L:0.61 C:1.48 G:143.2%	L:28.11 C:57.36 G:104.1%	L:0.26 C:1.34 G:405.0%	L:8.58 C:13.31 G:55.0%	L:1.24 C:2.64 G:113.7%	L:13.03 C:25.47 G:95.4%	L:0.09 C:0.06 G:-36.6%	L:1.20 C:4.31 G:260.3%
CH23 L:29.91 C:53.93 G:80.3%	L:0.54 C:0.59 G:8.7%	L:0.72 C:0.85 G:18.6%	L:9.30 C:17.66 G:90.0%	L:0.55 C:2.03 G:269.5%	L:7.42 C:12.66 G:70.6%	L:1.27 C:1.86 G:45.7%	L:9.31 C:16.63 G:78.7%	L:0.10 C:0.15 G:46.7%	L:0.70 C:1.49 G:113.8%
CH20 L:101.25 C:170.93 G:68.8%	L:1.16 C:3.12 G:169.4%	L:1.27 C:2.35 G:85.9%	L:39.76 C:64.13 G:61.3%	L:2.64 C:5.35 G:102.8%	L:17.55 C:22.49 G:28.2%	L:2.90 C:4.89 G:68.7%	L:32.81 C:64.01 G:95.1%	L:0.29 C:0.31 G:6.4%	L:2.86 C:4.27 G:49.1%
CH12 L:119.78 C:194.25 G:62.2%	L:1.47 C:2.86 G:94.3%	L:2.41 C:4.18 G:72.9%	L:36.22 C:44.94 G:24.1%	L:1.47 C:5.43 G:269.6%	L:27.85 C:40.02 G:43.7%	L:3.07 C:6.77 G:120.8%	L:41.99 C:84.15 G:100.4%	L:0.36 C:0.62 G:72.3%	L:4.93 C:5.29 G:7.2%
CH44 L:68.68 C:111.04 G:61.7%	L:1.03 C:1.73 G:67.6%	L:1.06 C:1.02 G:-3.5%	L:27.54 C:49.64 G:80.3%	L:0.61 C:2.13 G:246.6%	L:11.08 C:15.14 G:36.7%	L:2.59 C:1.64 G:-36.8%	L:22.01 C:38.39 G:74.4%	L:0.08 C:0.17 G:100.5%	L:2.67 C:1.18 G:-55.9%
CH24 L:79.18 C:127.20 G:60.6%	L:0.50 C:1.89 G:276.0%	L:2.26 C:2.70 G:19.3%	L:21.10 C:38.54 G:82.7%	L:0.39 C:4.27 G:998.3%	L:23.89 C:27.87 G:16.7%	L:3.16 C:5.42 G:71.2%	L:26.35 C:40.39 G:53.3%	L:0.29 C:0.45 G:55.9%	L:1.24 C:5.67 G:358.8%
CH33 L:72.03 C:111.23 G:54.4%	L:0.92 C:1.48 G:61.5%	L:0.90 C:3.12 G:245.8%	L:28.64 C:44.18 G:54.3%	L:0.85 C:2.37 G:177.6%	L:14.18 C:20.71 G:46.1%	L:2.34 C:3.26 G:39.2%	L:23.19 C:33.74 G:45.5%	L:0.14 C:0.19 G:30.6%	L:0.86 C:2.16 G:151.7%
CH21 L:152.34 C:231.17 G:51.7%	L:3.48 C:4.66 G:33.9%	L:1.51 C:3.60 G:137.5%	L:81.96 C:105.43 G:28.6%	L:1.47 C:3.05 G:107.9%	L:22.47 C:33.37 G:48.5%	L:2.50 C:5.48 G:119.3%	L:36.31 C:67.83 G:86.8%	L:0.23 C:0.31 G:32.9%	L:2.40 C:7.45 G:209.8%
CH06 L:98.62 C:145.55 G:47.6%	L:0.67 C:0.50 G:-25.4%	L:1.52 C:1.85 G:22.0%	L:25.89 C:48.82 G:88.5%	L:0.57 C:1.80 G:217.6%	L:24.63 C:32.19 G:30.7%	L:2.50 C:5.13 G:104.7%	L:41.17 C:53.43 G:29.8%	L:0.26 C:0.26 G:1.4%	L:1.41 C:1.56 G:10.9%
CH34 L:107.51 C:158.59 G:47.5%	L:1.60 C:2.60 G:62.7%	L:1.25 C:2.63 G:110.5%	L:51.81 C:69.22 G:33.6%	L:0.71 C:2.69 G:277.0%	L:14.38 C:23.48 G:63.2%	L:3.55 C:6.67 G:88.1%	L:31.48 C:47.14 G:49.8%	L:0.30 C:0.47 G:56.8%	L:2.43 C:3.69 G:51.5%
CH18 L:99.33 C:146.32 G:47.3%	L:1.61 C:1.83 G:13.5%	L:2.63 C:3.82 G:45.0%	L:31.74 C:44.35 G:39.8%	L:1.13 C:4.13 G:265.6%	L:20.49 C:37.84 G:84.7%	L:6.19 C:6.97 G:12.5%	L:32.45 C:44.39 G:36.8%	L:0.31 C:0.24 G:-22.8%	L:2.77 C:2.75 G:-0.7%
CH43 L:75.90 C:109.73 G:44.6%	L:1.17 C:1.93 G:65.4%	L:2.46 C:2.78 G:13.2%	L:26.11 C:24.54 G:-6.0%	L:1.10 C:1.40 G:27.3%	L:17.10 C:32.16 G:88.1%	L:6.03 C:8.31 G:37.7%	L:20.74 C:36.80 G:77.4%	L:0.32 C:0.45 G:37.4%	L:0.88 C:1.36 G:55.3%

TN Product Manager A2A Report 20/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH32 L:15.57 C:22.20 G:42.6%	L:0.22 C:0.20 G:-9.3%	L:0.11 C:0.04 G:-64.0%	L:7.77 C:13.21 G:69.9%	L:0.00 C:0.11 G:0.0%	L:2.55 C:1.39 G:-45.2%	L:0.32 C:0.66 G:109.1%	L:4.13 C:6.51 G:57.5%	L:0.05 C:0.01 G:-87.1%	L:0.42 C:0.06 G:-86.8%
CH03 L:231.15 C:317.50 G:37.4%	L:1.81 C:3.88 G:114.1%	L:3.71 C:3.81 G:2.7%	L:63.89 C:102.22 G:60.0%	L:3.00 C:8.28 G:175.9%	L:57.25 C:70.60 G:23.3%	L:7.34 C:8.91 G:21.5%	L:86.54 C:111.49 G:28.8%	L:0.44 C:0.71 G:62.0%	L:7.17 C:7.60 G:5.9%
CH15 L:252.57 C:339.90 G:34.6%	L:3.23 C:5.79 G:79.4%	L:2.56 C:4.26 G:66.3%	L:97.66 C:124.96 G:28.0%	L:3.99 C:8.95 G:123.9%	L:47.44 C:65.93 G:39.0%	L:6.57 C:10.43 G:58.7%	L:86.21 C:102.17 G:18.5%	L:0.46 C:0.80 G:71.6%	L:4.45 C:16.62 G:273.8%
CH41 L:76.30 C:101.90 G:33.5%	L:0.91 C:0.98 G:7.6%	L:1.18 C:1.36 G:15.1%	L:31.26 C:22.84 G:-26.9%	L:0.85 C:3.47 G:308.6%	L:12.68 C:21.37 G:68.6%	L:1.94 C:2.92 G:50.0%	L:24.64 C:45.83 G:86.0%	L:0.13 C:0.18 G:37.1%	L:2.71 C:2.95 G:8.6%
PON1 L:50.95 C:66.60 G:30.7%	L:0.80 C:1.36 G:71.0%	L:0.79 C:1.40 G:76.7%	L:17.25 C:26.37 G:52.9%	L:0.56 C:1.82 G:226.8%	L:10.15 C:12.15 G:19.8%	L:3.77 C:2.54 G:-32.6%	L:15.83 C:18.50 G:16.8%	L:0.10 C:0.15 G:50.3%	L:1.70 C:2.29 G:34.6%
CH36 L:38.67 C:47.31 G:22.4%	L:1.06 C:0.85 G:-19.9%	L:0.63 C:0.69 G:9.3%	L:14.63 C:20.28 G:38.6%	L:0.51 C:0.54 G:6.6%	L:5.41 C:8.27 G:53.0%	L:1.39 C:0.93 G:-33.2%	L:14.31 C:14.27 G:-0.3%	L:0.07 C:0.02 G:-63.9%	L:0.66 C:1.46 G:121.6%
CH31 L:42.98 C:50.07 G:16.5%	L:0.42 C:2.22 G:433.6%	L:0.38 C:1.27 G:236.8%	L:14.24 C:18.54 G:30.2%	L:0.43 C:1.00 G:134.4%	L:4.93 C:10.46 G:112.1%	L:0.45 C:1.24 G:176.8%	L:21.58 C:13.99 G:-35.2%	L:0.14 C:0.10 G:-26.1%	L:0.43 C:1.24 G:192.5%
MC06 L:27.89 C:31.39 G:12.6%	L:0.65 C:1.66 G:155.7%	L:0.26 C:0.08 G:-70.5%	L:22.97 C:24.20 G:5.4%	L:0.54 C:0.62 G:15.2%	L:1.29 C:1.03 G:-19.7%	L:0.10 C:0.59 G:488.7%	L:1.67 C:2.97 G:78.0%	L:0.01 C:0.01 G:-14.3%	L:0.40 C:0.23 G:-42.4%
CH09 L:97.47 C:106.67 G:9.4%	L:1.16 C:1.59 G:37.0%	L:1.18 C:1.40 G:19.5%	L:50.39 C:25.34 G:-49.7%	L:2.35 C:3.52 G:49.7%	L:13.04 C:19.94 G:52.9%	L:1.87 C:2.38 G:27.6%	L:25.63 C:47.90 G:86.9%	L:0.16 C:0.32 G:97.1%	L:1.68 C:4.27 G:154.2%
CH27 L:38.09 C:39.52 G:3.7%	L:0.48 C:0.40 G:-15.2%	L:0.82 C:1.16 G:42.3%	L:13.50 C:11.48 G:-14.9%	L:0.43 C:1.03 G:139.6%	L:7.73 C:12.25 G:58.5%	L:0.76 C:1.52 G:99.2%	L:14.13 C:10.94 G:-22.6%	L:0.11 C:0.01 G:-87.5%	L:0.14 C:0.73 G:409.3%
CH17 L:81.84 C:75.51 G:-7.7%	L:1.13 C:0.83 G:-26.8%	L:1.73 C:0.83 G:-52.0%	L:25.34 C:23.08 G:-8.9%	L:1.19 C:1.97 G:65.0%	L:20.87 C:17.36 G:-16.8%	L:3.21 C:1.71 G:-46.6%	L:27.26 C:27.95 G:2.5%	L:0.22 C:0.10 G:-51.7%	L:0.89 C:1.67 G:88.0%
MC05 L:46.01 C:39.02 G:-15.2%	L:1.29 C:0.60 G:-53.1%	L:0.00 C:0.00 G:0.0%	L:44.55 C:35.79 G:-19.7%	L:0.16 C:0.31 G:87.9%	L:0.00 C:0.10 G:2984.8%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:2.11 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.12 G:0.0%
CH01 L:8.30 C:4.13 G:-50.2%	L:0.03 C:0.00 G:-87.2%	L:0.12 C:0.13 G:2.8%	L:2.51 C:0.22 G:-91.2%	L:0.00 C:-0.33 G:0.0%	L:1.37 C:1.50 G:9.1%	L:0.14 C:0.15 G:3.3%	L:4.06 C:2.42 G:-40.4%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.04 G:-23.2%
NORTH ARCOT									
L:1228.75 C:2284.23 G:85.9%	L:30.20 C:45.46 G:50.5%	L:22.87 C:39.20 G:71.4%	L:519.20 C:938.23 G:80.7%	L:27.02 C:54.11 G:100.2%	L:239.25 C:386.22 G:61.4%	L:55.13 C:73.38 G:33.1%	L:287.95 C:641.70 G:122.8%	L:3.75 C:6.34 G:69.0%	L:43.37 C:99.58 G:129.6%
AKM1 L:48.42 C:139.60 G:188.3%	L:1.01 C:2.65 G:160.8%	L:1.69 C:3.94 G:133.0%	L:16.16 C:58.54 G:262.2%	L:1.30 C:2.97 G:128.6%	L:10.75 C:18.89 G:75.8%	L:2.32 C:3.96 G:70.7%	L:13.05 C:44.40 G:240.2%	L:0.19 C:0.30 G:56.6%	L:1.95 C:3.96 G:103.0%
VNB1 L:34.07 C:94.86 G:178.4%	L:0.87 C:2.16 G:148.1%	L:0.37 C:0.84 G:123.9%	L:18.40 C:44.86 G:143.9%	L:0.61 C:1.84 G:203.8%	L:6.67 C:16.54 G:147.9%	L:0.92 C:2.48 G:170.2%	L:4.77 C:21.44 G:349.1%	L:0.12 C:0.22 G:81.4%	L:1.34 C:4.48 G:234.6%



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KPM2 L:121.69 C:329.38 G:170.7%	L:1.96 C:6.35 G:223.4%	L:1.82 C:4.13 G:127.3%	L:62.31 C:151.13 G:142.5%	L:1.29 C:4.93 G:283.6%	L:19.84 C:46.44 G:134.1%	L:3.68 C:7.00 G:90.3%	L:26.56 C:95.74 G:260.4%	L:0.34 C:0.89 G:165.8%	L:3.90 C:12.77 G:227.5%
SLG1 L:30.97 C:80.41 G:159.6%	L:1.21 C:1.40 G:15.5%	L:0.16 C:1.09 G:569.4%	L:15.60 C:36.88 G:136.4%	L:1.17 C:1.36 G:16.8%	L:6.35 C:11.78 G:85.4%	L:0.62 C:3.57 G:477.4%	L:5.23 C:17.60 G:236.9%	L:0.05 C:0.13 G:172.4%	L:0.59 C:6.60 G:1013.2%
CYR1 L:29.55 C:75.54 G:155.6%	L:0.53 C:1.16 G:117.7%	L:0.11 C:1.07 G:855.3%	L:11.00 C:25.81 G:134.5%	L:0.67 C:1.16 G:73.9%	L:6.75 C:13.75 G:103.6%	L:1.21 C:2.61 G:115.8%	L:7.99 C:25.62 G:220.7%	L:0.08 C:0.18 G:135.8%	L:1.21 C:4.17 G:246.4%
TRT1 L:35.17 C:86.61 G:146.3%	L:1.08 C:1.65 G:52.0%	L:0.71 C:0.89 G:25.0%	L:11.39 C:25.12 G:120.4%	L:0.95 C:1.31 G:38.6%	L:8.05 C:18.96 G:135.5%	L:1.09 C:2.16 G:97.1%	L:9.98 C:31.77 G:218.3%	L:0.08 C:0.25 G:203.5%	L:1.82 C:4.50 G:146.7%
BGR1 L:24.89 C:55.01 G:121.0%	L:0.99 C:1.05 G:5.9%	L:0.19 C:1.87 G:884.1%	L:13.72 C:25.22 G:83.9%	L:0.28 C:1.51 G:447.2%	L:5.27 C:9.25 G:75.4%	L:0.79 C:1.95 G:146.9%	L:3.41 C:12.25 G:259.8%	L:0.04 C:0.17 G:332.7%	L:0.21 C:1.75 G:729.4%
CGM1 L:35.54 C:69.95 G:96.8%	L:0.61 C:1.12 G:82.0%	L:0.31 C:0.85 G:173.9%	L:15.47 C:37.41 G:141.8%	L:0.56 C:1.21 G:114.4%	L:5.18 C:9.51 G:83.7%	L:0.62 C:1.64 G:164.0%	L:11.58 C:14.45 G:24.8%	L:0.07 C:0.17 G:131.0%	L:1.14 C:3.60 G:215.8%
WJD1 L:47.11 C:89.09 G:89.1%	L:1.55 C:2.22 G:43.5%	L:0.69 C:1.00 G:45.6%	L:24.84 C:44.74 G:80.1%	L:1.99 C:2.29 G:14.9%	L:6.77 C:13.31 G:96.5%	L:2.15 C:3.43 G:59.7%	L:8.08 C:19.37 G:139.8%	L:0.15 C:0.36 G:135.9%	L:0.89 C:2.37 G:166.9%
PLR1 L:27.12 C:50.08 G:84.7%	L:0.57 C:0.90 G:58.5%	L:0.81 C:1.11 G:37.0%	L:11.46 C:16.05 G:40.0%	L:0.41 C:1.23 G:196.5%	L:5.87 C:11.70 G:99.5%	L:1.57 C:1.82 G:15.7%	L:5.82 C:14.69 G:152.3%	L:0.08 C:0.15 G:85.9%	L:0.53 C:2.44 G:362.1%
VEL1 L:66.88 C:120.65 G:80.4%	L:1.69 C:2.14 G:26.9%	L:1.47 C:1.40 G:-4.5%	L:28.67 C:62.68 G:118.6%	L:1.26 C:2.82 G:124.1%	L:15.17 C:16.72 G:10.2%	L:3.58 C:3.62 G:1.3%	L:12.77 C:27.40 G:114.6%	L:0.16 C:0.25 G:56.8%	L:2.12 C:3.62 G:71.0%
VS11 L:48.22 C:85.47 G:77.2%	L:1.50 C:1.13 G:-24.3%	L:1.43 C:1.50 G:4.5%	L:17.07 C:27.22 G:59.4%	L:1.23 C:2.68 G:117.1%	L:13.63 C:16.55 G:21.5%	L:1.48 C:3.19 G:115.1%	L:10.97 C:30.07 G:174.0%	L:0.18 C:0.24 G:32.1%	L:0.72 C:2.89 G:303.1%
ABR1 L:45.93 C:81.27 G:76.9%	L:0.95 C:1.24 G:31.1%	L:0.73 C:1.55 G:112.5%	L:18.03 C:34.66 G:92.2%	L:0.56 C:1.92 G:243.7%	L:10.44 C:13.80 G:32.3%	L:1.15 C:2.07 G:79.5%	L:11.00 C:19.51 G:77.5%	L:0.13 C:0.28 G:118.8%	L:2.95 C:6.23 G:111.4%
ANI1 L:27.59 C:48.27 G:74.9%	L:0.89 C:0.89 G:-0.4%	L:0.42 C:0.77 G:85.3%	L:10.97 C:15.16 G:38.3%	L:0.57 C:0.57 G:-0.3%	L:5.55 C:11.58 G:108.7%	L:0.98 C:1.13 G:14.7%	L:6.17 C:16.06 G:160.3%	L:0.08 C:0.16 G:99.0%	L:1.97 C:1.96 G:-0.6%
GDM1 L:42.11 C:71.98 G:70.9%	L:0.80 C:1.36 G:70.1%	L:0.72 C:1.09 G:51.8%	L:16.40 C:31.46 G:91.8%	L:2.00 C:2.28 G:13.9%	L:7.78 C:12.92 G:66.0%	L:0.65 C:1.68 G:159.7%	L:11.66 C:17.49 G:50.0%	L:0.21 C:0.13 G:-34.9%	L:1.90 C:3.57 G:88.0%
VEL2 L:77.90 C:127.81 G:64.1%	L:1.68 C:3.30 G:96.3%	L:2.00 C:3.49 G:74.7%	L:31.11 C:49.26 G:58.3%	L:1.95 C:3.45 G:76.6%	L:14.28 C:23.40 G:63.8%	L:3.78 C:6.97 G:84.5%	L:18.62 C:32.96 G:77.0%	L:0.16 C:0.43 G:176.0%	L:4.33 C:4.58 G:5.7%
WJP1 L:49.41 C:79.71 G:61.3%	L:1.14 C:1.32 G:15.7%	L:1.18 C:1.27 G:7.5%	L:23.50 C:36.02 G:53.3%	L:0.59 C:1.34 G:128.3%	L:7.75 C:11.35 G:46.5%	L:1.01 C:1.40 G:37.9%	L:12.03 C:23.46 G:95.1%	L:0.21 C:0.21 G:0.9%	L:2.00 C:3.33 G:66.6%
UG11 L:35.33 C:56.98 G:61.3%	L:1.06 C:1.07 G:1.4%	L:0.27 C:1.09 G:299.0%	L:19.61 C:21.71 G:10.7%	L:1.13 C:1.63 G:43.7%	L:4.00 C:10.69 G:167.0%	L:0.47 C:1.32 G:181.4%	L:7.52 C:15.78 G:109.8%	L:0.06 C:0.16 G:175.6%	L:1.20 C:3.53 G:194.5%
TRL1 L:83.00 C:130.88 G:57.7%	L:2.20 C:2.37 G:8.0%	L:2.18 C:3.58 G:64.3%	L:22.50 C:34.28 G:52.3%	L:2.08 C:6.53 G:214.2%	L:18.37 C:27.33 G:48.7%	L:3.99 C:5.77 G:44.7%	L:28.16 C:45.38 G:61.2%	L:0.31 C:0.50 G:60.0%	L:3.22 C:5.14 G:59.9%



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CPT1 L:29.42 C:45.97 G:56.2%	L:1.02 C:1.08 G:5.5%	L:0.50 C:0.88 G:77.9%	L:9.99 C:13.14 G:31.5%	L:0.81 C:1.60 G:96.4%	L:7.96 C:10.26 G:28.9%	L:0.97 C:2.01 G:106.8%	L:7.27 C:14.69 G:102.1%	L:0.10 C:0.18 G:75.8%	L:0.80 C:2.14 G:167.0%
TRR1 L:86.57 C:131.70 G:52.1%	L:1.91 C:2.11 G:10.4%	L:1.83 C:2.30 G:25.9%	L:43.31 C:49.92 G:15.3%	L:1.38 C:2.28 G:65.7%	L:14.66 C:23.69 G:61.5%	L:3.16 C:6.62 G:109.5%	L:16.59 C:36.82 G:122.0%	L:0.27 C:0.36 G:33.7%	L:3.47 C:7.60 G:119.1%
PTU1 L:18.78 C:24.83 G:32.2%	L:0.69 C:0.75 G:7.8%	L:0.28 C:0.34 G:24.4%	L:11.05 C:13.46 G:21.8%	L:0.18 C:0.54 G:199.8%	L:2.34 C:3.32 G:42.0%	L:0.54 C:1.30 G:140.1%	L:3.36 C:4.54 G:35.3%	L:0.02 C:0.03 G:57.3%	L:0.34 C:0.56 G:66.7%
ARC2 L:65.89 C:80.62 G:22.4%	L:1.21 C:1.30 G:8.0%	L:0.95 C:1.31 G:38.7%	L:30.74 C:41.20 G:34.1%	L:1.20 C:1.69 G:40.3%	L:11.33 C:10.99 G:-3.0%	L:1.39 C:2.72 G:96.2%	L:16.61 C:18.11 G:9.0%	L:0.11 C:0.18 G:69.9%	L:2.37 C:3.12 G:31.3%
SBR1 L:117.18 C:127.55 G:8.9%	L:3.09 C:4.77 G:54.5%	L:2.05 C:1.82 G:-11.4%	L:35.90 C:42.31 G:17.9%	L:2.87 C:5.00 G:74.1%	L:24.49 C:23.48 G:-4.1%	L:17.02 C:2.98 G:-82.5%	L:28.78 C:42.11 G:46.3%	L:0.56 C:0.39 G:-29.8%	L:2.43 C:4.69 G:93.3%
SOUTH ARCOT									
L:1183.94 C:1964.04 G:65.9%	L:13.63 C:20.07 G:47.3%	L:19.63 C:37.25 G:89.8%	L:387.93 C:595.40 G:53.5%	L:14.62 C:49.39 G:237.7%	L:274.68 C:408.98 G:48.9%	L:45.76 C:79.95 G:74.7%	L:389.11 C:691.57 G:77.7%	L:3.70 C:6.20 G:67.8%	L:34.89 C:75.24 G:115.7%
CDM1 L:54.69 C:144.01 G:163.3%	L:0.59 C:1.03 G:74.7%	L:2.30 C:2.71 G:17.9%	L:9.44 C:42.67 G:352.2%	L:0.42 C:3.07 G:631.3%	L:17.21 C:30.11 G:74.9%	L:2.59 C:5.44 G:109.9%	L:20.82 C:52.10 G:150.2%	L:0.28 C:0.33 G:16.6%	L:1.05 C:6.57 G:527.8%
PRT1 L:45.30 C:86.09 G:90.0%	L:0.62 C:0.82 G:32.5%	L:0.63 C:1.30 G:107.7%	L:14.13 C:30.73 G:117.5%	L:0.27 C:2.09 G:672.4%	L:10.18 C:12.19 G:19.7%	L:2.03 C:2.68 G:32.1%	L:15.27 C:29.89 G:95.7%	L:0.06 C:0.28 G:343.7%	L:2.10 C:6.11 G:190.6%
KLM1 L:62.66 C:113.62 G:81.3%	L:0.66 C:1.61 G:145.6%	L:1.22 C:1.65 G:35.2%	L:18.80 C:37.39 G:98.9%	L:1.10 C:4.36 G:296.4%	L:15.89 C:25.66 G:61.5%	L:2.68 C:4.44 G:65.8%	L:20.48 C:34.12 G:66.7%	L:0.20 C:0.37 G:81.4%	L:1.64 C:4.02 G:144.8%
VPM2 L:60.32 C:106.82 G:77.1%	L:0.68 C:0.76 G:11.0%	L:1.07 C:1.51 G:40.4%	L:20.93 C:29.06 G:38.8%	L:0.89 C:3.88 G:336.7%	L:10.33 C:22.02 G:113.3%	L:2.58 C:3.06 G:18.6%	L:21.39 C:41.41 G:93.6%	L:0.09 C:0.29 G:223.7%	L:2.35 C:4.83 G:105.4%
KML1 L:33.31 C:58.91 G:76.8%	L:0.25 C:0.60 G:145.3%	L:0.48 C:1.48 G:210.2%	L:6.67 C:16.58 G:148.4%	L:0.45 C:1.61 G:260.0%	L:9.60 C:13.68 G:42.5%	L:1.56 C:2.78 G:77.8%	L:13.11 C:20.11 G:53.4%	L:0.14 C:0.24 G:76.8%	L:1.07 C:1.83 G:72.2%
ULP1 L:62.50 C:106.83 G:70.9%	L:0.91 C:1.20 G:33.0%	L:0.68 C:2.15 G:213.7%	L:28.38 C:37.32 G:31.5%	L:0.40 C:2.43 G:510.3%	L:13.07 C:23.87 G:82.7%	L:2.32 C:4.10 G:76.9%	L:15.49 C:30.16 G:94.7%	L:0.06 C:0.32 G:448.4%	L:1.20 C:5.27 G:340.3%
NVL2 L:75.51 C:126.03 G:66.9%	L:0.85 C:1.46 G:71.6%	L:1.81 C:4.18 G:131.0%	L:20.30 C:29.51 G:45.3%	L:0.85 C:5.35 G:528.0%	L:15.52 C:27.81 G:79.2%	L:3.83 C:7.29 G:90.3%	L:27.84 C:43.72 G:57.1%	L:0.23 C:0.50 G:122.4%	L:4.28 C:6.20 G:44.9%
TRK1 L:79.38 C:129.42 G:63.0%	L:1.11 C:1.49 G:33.4%	L:0.83 C:1.40 G:68.4%	L:31.96 C:51.82 G:62.1%	L:1.37 C:4.20 G:207.5%	L:18.24 C:25.08 G:37.5%	L:1.83 C:3.11 G:70.5%	L:19.82 C:34.97 G:76.5%	L:0.17 C:0.30 G:73.4%	L:4.06 C:7.05 G:73.6%
KKI2 L:80.86 C:127.58 G:57.8%	L:0.67 C:0.65 G:-3.7%	L:1.08 C:2.32 G:114.3%	L:23.70 C:28.90 G:21.9%	L:0.77 C:2.28 G:198.0%	L:22.99 C:32.18 G:40.0%	L:2.82 C:5.17 G:83.2%	L:25.27 C:50.60 G:100.3%	L:0.33 C:0.64 G:92.8%	L:3.23 C:4.84 G:49.8%
POY2 L:97.61 C:152.59 G:56.3%	L:0.68 C:1.08 G:58.0%	L:1.62 C:3.07 G:89.5%	L:28.45 C:28.81 G:1.3%	L:0.97 C:3.67 G:278.0%	L:22.47 C:41.33 G:83.9%	L:3.98 C:7.08 G:77.9%	L:36.30 C:63.90 G:76.0%	L:0.35 C:0.53 G:49.3%	L:2.77 C:3.12 G:12.5%

Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CUD1 L:134.59 C:208.09 G:54.6%	L:1.50 C:2.74 G:82.9%	L:2.06 C:6.39 G:210.0%	L:49.80 C:75.90 G:52.4%	L:1.54 C:4.99 G:223.5%	L:31.37 C:38.38 G:22.3%	L:7.08 C:12.23 G:72.9%	L:37.41 C:59.00 G:57.7%	L:0.38 C:0.62 G:64.7%	L:3.46 C:7.83 G:126.7%
POY1 L:109.80 C:164.10 G:49.5%	L:0.59 C:1.32 G:121.6%	L:3.51 C:4.36 G:24.3%	L:14.85 C:16.12 G:8.6%	L:1.28 C:4.59 G:259.5%	L:31.72 C:46.43 G:46.4%	L:7.53 C:10.38 G:37.9%	L:47.88 C:75.67 G:58.0%	L:0.66 C:0.78 G:18.4%	L:1.79 C:4.44 G:148.7%
TDM1 L:57.24 C:85.25 G:48.9%	L:0.61 C:1.05 G:72.6%	L:0.42 C:1.15 G:174.4%	L:20.25 C:27.05 G:33.6%	L:0.87 C:1.78 G:104.1%	L:12.83 C:15.06 G:17.4%	L:1.17 C:2.74 G:134.7%	L:19.86 C:33.07 G:66.5%	L:0.23 C:0.19 G:-19.1%	L:1.00 C:3.17 G:217.8%
VPM1 L:28.22 C:33.79 G:19.8%	L:0.38 C:0.62 G:60.8%	L:0.23 C:0.28 G:24.6%	L:10.04 C:10.19 G:1.4%	L:0.45 C:0.61 G:33.8%	L:6.62 C:7.02 G:6.0%	L:1.18 C:1.21 G:2.2%	L:8.73 C:11.99 G:37.3%	L:0.04 C:0.15 G:312.7%	L:0.54 C:1.73 G:221.4%
TVM2 L:57.38 C:66.35 G:15.6%	L:1.53 C:0.59 G:-61.7%	L:0.24 C:0.45 G:93.0%	L:29.76 C:43.43 G:45.9%	L:0.64 C:0.74 G:16.1%	L:9.94 C:5.48 G:-44.9%	L:0.74 C:0.92 G:25.2%	L:13.59 C:13.18 G:-3.0%	L:0.11 C:0.07 G:-36.1%	L:0.83 C:1.49 G:78.6%
TVM1 L:47.63 C:54.32 G:14.1%	L:0.53 C:0.76 G:42.4%	L:0.20 C:0.67 G:236.1%	L:23.50 C:28.76 G:22.4%	L:0.89 C:0.34 G:-61.6%	L:7.59 C:8.09 G:6.6%	L:0.45 C:1.46 G:226.9%	L:13.69 C:12.86 G:-6.1%	L:0.12 C:0.08 G:-32.2%	L:0.66 C:1.30 G:97.6%
SJI2 L:0.00 C:162.04 G:0.0%	L:0.00 C:1.88 G:0.0%	L:0.00 C:1.45 G:0.0%	L:0.00 C:52.61 G:0.0%	L:0.00 C:2.12 G:0.0%	L:0.00 C:26.39 G:0.0%	L:0.00 C:4.18 G:0.0%	L:0.00 C:70.37 G:0.0%	L:0.00 C:0.31 G:0.0%	L:0.00 C:2.73 G:0.0%
VCM1 L:38.95 C:38.32 G:-1.6%	L:0.43 C:0.42 G:-2.8%	L:0.61 C:0.73 G:19.4%	L:11.86 C:8.56 G:-27.9%	L:0.22 C:1.27 G:483.6%	L:10.30 C:8.34 G:-19.1%	L:0.75 C:1.66 G:120.3%	L:14.15 C:14.46 G:2.2%	L:0.08 C:0.19 G:137.6%	L:0.55 C:2.70 G:395.3%
SJI1 L:57.98 C:-0.14 G:-100.2%	L:1.03 C:0.00 G:-100.0%	L:0.65 C:0.00 G:-100.0%	L:25.10 C:0.00 G:-100.0%	L:1.25 C:0.00 G:-100.0%	L:8.81 C:-0.14 G:-101.5%	L:0.64 C:0.00 G:-100.0%	L:18.01 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:2.33 C:0.00 G:-100.0%
SOUTH-01									
L:2713.44 C:4655.89 G:71.6%	L:33.44 C:38.45 G:15.0%	L:57.55 C:87.42 G:51.9%	L:857.57 C:1223.59 G:42.7%	L:33.80 C:139.10 G:311.6%	L:633.91 C:1082.60 G:70.8%	L:124.83 C:215.86 G:72.9%	L:840.60 C:1624.44 G:93.2%	L:10.94 C:13.69 G:25.1%	L:120.80 C:230.74 G:91.0%
ARM1 L:23.50 C:85.67 G:264.6%	L:0.29 C:1.27 G:337.8%	L:0.30 C:2.47 G:734.1%	L:7.77 C:29.59 G:280.8%	L:0.12 C:2.69 G:2064.3%	L:8.19 C:12.68 G:54.9%	L:0.95 C:3.12 G:229.2%	L:4.06 C:28.98 G:613.6%	L:0.10 C:0.09 G:-5.3%	L:1.73 C:4.79 G:177.2%
UDN1 L:31.32 C:74.84 G:138.9%	L:0.45 C:1.32 G:192.8%	L:0.58 C:1.00 G:74.0%	L:7.50 C:24.86 G:231.6%	L:0.87 C:2.86 G:227.8%	L:8.91 C:16.94 G:90.3%	L:1.37 C:1.96 G:42.6%	L:11.04 C:21.94 G:98.8%	L:0.23 C:0.21 G:-6.7%	L:0.38 C:3.73 G:885.3%
APK1 L:46.56 C:105.82 G:127.3%	L:0.52 C:0.74 G:43.8%	L:1.96 C:1.48 G:-24.4%	L:8.88 C:20.51 G:130.9%	L:0.85 C:2.68 G:214.8%	L:14.48 C:28.30 G:95.4%	L:3.57 C:5.15 G:44.6%	L:13.79 C:41.64 G:201.9%	L:0.29 C:0.44 G:52.2%	L:2.22 C:4.87 G:119.0%
KYR1 L:28.95 C:63.32 G:118.7%	L:1.11 C:0.86 G:-22.5%	L:0.63 C:1.43 G:126.6%	L:12.23 C:21.95 G:79.5%	L:0.35 C:1.34 G:281.0%	L:6.20 C:16.30 G:162.9%	L:2.11 C:3.65 G:73.0%	L:5.15 C:15.50 G:201.1%	L:0.14 C:0.24 G:73.8%	L:1.03 C:2.04 G:97.3%
VNR1 L:31.16 C:67.52 G:116.7%	L:0.37 C:0.54 G:44.6%	L:1.29 C:1.22 G:-5.4%	L:4.72 C:15.20 G:221.9%	L:0.43 C:2.33 G:437.1%	L:10.48 C:16.14 G:53.9%	L:1.38 C:3.36 G:143.7%	L:11.36 C:25.27 G:122.5%	L:0.20 C:0.23 G:12.3%	L:0.92 C:3.23 G:252.0%
RPM1 L:83.61 C:178.83 G:113.9%	L:0.44 C:0.79 G:78.4%	L:2.12 C:2.82 G:33.1%	L:10.04 C:17.10 G:70.4%	L:0.56 C:5.42 G:859.9%	L:32.09 C:67.66 G:110.9%	L:5.19 C:7.09 G:36.5%	L:30.36 C:72.21 G:137.9%	L:0.42 C:0.65 G:53.3%	L:2.38 C:5.09 G:113.4%



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:28.61 C:56.97 G:99.1%	L:0.40 C:0.26 G:-36.3%	L:1.21 C:1.12 G:-7.1%	L:6.32 C:11.70 G:85.0%	L:0.55 C:1.38 G:153.4%	L:6.46 C:15.21 G:135.2%	L:2.05 C:2.52 G:23.0%	L:8.88 C:21.74 G:144.6%	L:0.13 C:0.18 G:37.2%	L:2.61 C:2.87 G:9.9%
KGL1 L:34.74 C:66.82 G:92.3%	L:0.32 C:0.54 G:71.3%	L:1.08 C:1.25 G:16.2%	L:12.26 C:23.45 G:91.3%	L:0.20 C:2.74 G:1240.8%	L:7.42 C:8.70 G:17.2%	L:1.34 C:1.83 G:36.8%	L:9.62 C:21.28 G:121.3%	L:0.17 C:0.17 G:1.9%	L:2.34 C:6.86 G:192.8%
SNL1 L:53.36 C:102.62 G:92.3%	L:0.53 C:0.79 G:49.8%	L:0.99 C:1.72 G:73.4%	L:15.93 C:30.92 G:94.0%	L:0.50 C:2.45 G:389.7%	L:13.44 C:22.20 G:65.2%	L:3.12 C:5.55 G:78.1%	L:15.04 C:33.56 G:123.1%	L:0.18 C:0.12 G:-34.8%	L:3.63 C:5.32 G:46.6%
SDI1 L:36.32 C:68.77 G:89.3%	L:0.29 C:0.64 G:121.0%	L:0.92 C:2.24 G:142.5%	L:9.52 C:14.29 G:50.0%	L:0.30 C:1.52 G:408.8%	L:10.36 C:19.44 G:87.6%	L:1.60 C:2.81 G:75.5%	L:11.32 C:21.86 G:93.1%	L:0.16 C:0.17 G:11.1%	L:1.84 C:5.80 G:214.8%
TCN1 L:61.27 C:113.95 G:86.0%	L:0.66 C:1.24 G:88.9%	L:1.67 C:2.15 G:28.9%	L:15.57 C:28.61 G:83.8%	L:0.90 C:3.60 G:301.2%	L:15.54 C:26.68 G:71.8%	L:4.66 C:7.42 G:59.3%	L:18.81 C:40.54 G:115.5%	L:0.33 C:0.33 G:-0.7%	L:3.15 C:3.38 G:7.4%
PKD1 L:81.93 C:151.96 G:85.5%	L:0.38 C:0.74 G:94.5%	L:0.62 C:1.08 G:74.6%	L:15.14 C:35.21 G:132.6%	L:0.25 C:3.01 G:1102.2%	L:22.97 C:43.13 G:87.7%	L:3.39 C:6.59 G:94.3%	L:37.19 C:57.30 G:54.1%	L:0.33 C:0.29 G:-12.8%	L:1.65 C:4.60 G:177.8%
VKM1 L:33.85 C:62.28 G:84.0%	L:0.53 C:0.79 G:47.7%	L:1.98 C:1.44 G:-27.0%	L:9.06 C:15.49 G:70.9%	L:0.22 C:1.67 G:665.5%	L:6.59 C:16.52 G:150.5%	L:2.63 C:3.04 G:15.8%	L:11.07 C:20.80 G:87.8%	L:0.15 C:0.25 G:66.6%	L:1.61 C:2.29 G:41.7%
TKS2 L:110.23 C:201.21 G:82.5%	L:1.17 C:3.15 G:168.6%	L:4.09 C:6.10 G:49.3%	L:33.90 C:59.22 G:74.7%	L:1.14 C:6.37 G:456.5%	L:28.26 C:45.96 G:62.7%	L:5.97 C:12.17 G:103.9%	L:31.71 C:58.05 G:83.1%	L:0.47 C:0.62 G:33.8%	L:3.53 C:9.56 G:171.0%
KVT1 L:131.11 C:238.13 G:81.6%	L:1.82 C:1.09 G:-40.1%	L:3.31 C:4.70 G:42.0%	L:32.66 C:49.89 G:52.7%	L:0.75 C:7.37 G:886.2%	L:38.64 C:66.32 G:71.6%	L:9.13 C:17.25 G:89.0%	L:37.00 C:76.73 G:107.4%	L:0.65 C:0.53 G:-17.9%	L:7.16 C:14.27 G:99.4%
VNR2 L:135.20 C:239.17 G:76.9%	L:3.23 C:2.03 G:-37.0%	L:2.49 C:4.37 G:75.5%	L:43.97 C:86.06 G:95.7%	L:1.31 C:6.03 G:362.4%	L:31.36 C:50.47 G:60.9%	L:6.41 C:12.96 G:102.3%	L:38.50 C:62.43 G:62.1%	L:0.44 C:0.51 G:15.8%	L:7.50 C:14.30 G:90.7%
TUT1 L:316.50 C:557.61 G:76.2%	L:4.61 C:3.71 G:-19.5%	L:5.49 C:8.18 G:48.9%	L:85.63 C:123.19 G:43.9%	L:11.40 C:23.72 G:108.1%	L:74.61 C:130.00 G:74.2%	L:9.41 C:17.73 G:88.4%	L:108.44 C:221.45 G:104.2%	L:1.64 C:2.74 G:67.4%	L:15.27 C:26.90 G:76.2%
TKS1 L:93.77 C:162.92 G:73.7%	L:0.56 C:2.19 G:290.2%	L:1.53 C:2.83 G:84.6%	L:27.97 C:37.11 G:32.7%	L:0.56 C:5.17 G:817.8%	L:27.58 C:41.01 G:48.7%	L:4.99 C:10.25 G:105.7%	L:26.48 C:56.28 G:112.5%	L:0.44 C:0.75 G:68.6%	L:3.65 C:7.33 G:100.8%
ASM1 L:42.14 C:71.51 G:69.7%	L:0.65 C:0.68 G:5.6%	L:0.71 C:1.23 G:73.1%	L:12.37 C:18.79 G:51.9%	L:0.70 C:3.41 G:390.2%	L:9.81 C:13.27 G:35.3%	L:1.79 C:2.98 G:66.2%	L:14.28 C:26.28 G:84.0%	L:0.20 C:0.21 G:6.8%	L:1.63 C:4.66 G:184.9%
NGR1 L:189.51 C:320.10 G:68.9%	L:2.25 C:2.06 G:-8.5%	L:4.10 C:8.22 G:100.3%	L:84.41 C:81.89 G:-3.0%	L:1.23 C:9.10 G:638.1%	L:33.48 C:66.84 G:99.7%	L:8.13 C:14.65 G:80.2%	L:43.93 C:115.92 G:163.9%	L:0.42 C:0.66 G:57.8%	L:11.56 C:20.76 G:79.6%
TUT2 L:129.87 C:218.10 G:67.9%	L:2.09 C:2.05 G:-1.9%	L:2.80 C:3.67 G:31.0%	L:59.24 C:70.19 G:18.5%	L:1.39 C:6.34 G:355.2%	L:22.00 C:41.66 G:89.4%	L:4.32 C:6.22 G:44.0%	L:32.79 C:77.39 G:136.0%	L:0.49 C:0.84 G:72.1%	L:4.75 C:9.72 G:104.9%
SVK1 L:89.88 C:150.26 G:67.2%	L:1.97 C:1.51 G:-23.3%	L:1.43 C:1.58 G:10.3%	L:24.83 C:37.50 G:51.0%	L:0.87 C:2.94 G:236.5%	L:23.24 C:31.54 G:35.7%	L:3.49 C:6.35 G:81.8%	L:26.74 C:62.09 G:132.2%	L:0.27 C:0.28 G:4.5%	L:7.04 C:6.47 G:-8.0%
MMT1 L:47.08 C:75.35 G:60.0%	L:0.39 C:0.48 G:22.1%	L:0.79 C:1.36 G:72.2%	L:13.44 C:21.26 G:58.2%	L:0.26 C:0.94 G:263.4%	L:10.90 C:16.24 G:49.0%	L:3.63 C:4.70 G:29.6%	L:14.66 C:25.71 G:75.4%	L:0.13 C:0.17 G:35.5%	L:2.89 C:4.49 G:55.4%



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
RND1 L:95.55 C:150.01 G:57.0%	L:0.83 C:0.71 G:-14.9%	L:2.48 C:3.54 G:42.7%	L:21.89 C:30.53 G:39.5%	L:1.17 C:6.65 G:466.2%	L:25.91 C:40.37 G:55.8%	L:5.10 C:9.16 G:79.5%	L:35.45 C:53.78 G:51.7%	L:0.52 C:0.31 G:-40.5%	L:2.18 C:4.97 G:128.3%
SGT1 L:28.69 C:44.95 G:56.7%	L:0.41 C:0.63 G:55.4%	L:0.44 C:0.93 G:113.1%	L:15.10 C:21.43 G:41.9%	L:0.16 C:0.81 G:403.7%	L:6.15 C:9.26 G:50.5%	L:1.37 C:1.36 G:-0.9%	L:4.78 C:9.51 G:98.8%	L:0.11 C:0.13 G:23.2%	L:0.17 C:0.88 G:410.9%
TVL2 L:21.70 C:33.16 G:52.8%	L:0.00 C:0.00 G:0.0%	L:0.24 C:0.53 G:124.6%	L:0.86 C:0.00 G:-100.0%	L:0.04 C:0.59 G:1308.2%	L:7.51 C:9.29 G:23.7%	L:0.49 C:1.05 G:112.9%	L:12.09 C:18.85 G:55.9%	L:0.08 C:0.11 G:38.9%	L:0.38 C:2.74 G:613.4%
PDI1 L:42.71 C:64.77 G:51.7%	L:0.74 C:0.59 G:-20.0%	L:0.64 C:1.07 G:65.8%	L:15.32 C:15.84 G:3.4%	L:0.40 C:1.23 G:210.3%	L:10.33 C:17.70 G:71.3%	L:2.90 C:4.07 G:40.3%	L:11.14 C:22.12 G:98.6%	L:0.21 C:0.13 G:-38.3%	L:1.03 C:2.03 G:96.6%
KSM1 L:25.59 C:37.60 G:46.9%	L:0.28 C:0.13 G:-52.8%	L:0.61 C:1.05 G:70.6%	L:12.81 C:14.13 G:10.3%	L:0.29 C:1.50 G:409.0%	L:3.52 C:7.35 G:108.6%	L:1.52 C:1.68 G:10.0%	L:5.47 C:8.88 G:62.4%	L:0.07 C:0.08 G:15.3%	L:1.01 C:2.81 G:177.9%
TVL1 L:303.63 C:426.29 G:40.4%	L:3.45 C:2.66 G:-22.9%	L:4.40 C:7.19 G:63.4%	L:115.52 C:120.90 G:4.7%	L:3.13 C:9.82 G:213.1%	L:47.73 C:92.75 G:94.3%	L:8.95 C:16.05 G:79.5%	L:112.50 C:157.25 G:39.8%	L:0.92 C:0.96 G:3.8%	L:7.03 C:18.71 G:166.3%
MAR1 L:96.72 C:130.41 G:34.8%	L:0.48 C:0.69 G:44.9%	L:2.20 C:3.80 G:73.3%	L:32.39 C:39.72 G:22.6%	L:1.03 C:3.30 G:219.0%	L:20.76 C:25.26 G:21.7%	L:4.22 C:7.94 G:88.1%	L:28.42 C:41.14 G:44.8%	L:0.30 C:0.49 G:62.9%	L:6.93 C:8.07 G:16.5%
VLY1 L:96.17 C:126.57 G:31.6%	L:0.97 C:1.23 G:27.1%	L:1.67 C:1.94 G:16.4%	L:44.51 C:42.66 G:-4.1%	L:1.04 C:3.86 G:271.2%	L:17.21 C:25.54 G:48.4%	L:2.89 C:4.81 G:66.6%	L:22.53 C:37.94 G:68.4%	L:0.36 C:0.23 G:-34.8%	L:5.00 C:8.34 G:66.8%
TKY1 L:86.96 C:93.55 G:7.6%	L:0.52 C:0.78 G:50.8%	L:1.57 C:1.44 G:-8.4%	L:28.45 C:30.77 G:8.1%	L:0.31 C:2.18 G:613.2%	L:18.80 C:17.15 G:-8.8%	L:4.30 C:5.06 G:17.7%	L:28.28 C:30.64 G:8.3%	L:0.20 C:0.16 G:-22.5%	L:4.53 C:5.38 G:18.7%
COL1 L:21.13 C:21.31 G:0.8%	L:0.38 C:0.24 G:-37.3%	L:0.41 C:0.84 G:104.8%	L:8.08 C:6.99 G:-13.5%	L:0.24 C:0.79 G:232.9%	L:4.68 C:3.73 G:-20.3%	L:1.33 C:1.94 G:46.0%	L:5.23 C:6.33 G:21.0%	L:0.05 C:0.09 G:76.6%	L:0.73 C:0.35 G:-51.8%
ERL2 L:0.00 C:93.57 G:0.0%	L:0.00 C:1.29 G:0.0%	L:0.00 C:1.42 G:0.0%	L:0.00 C:26.64 G:0.0%	L:0.00 C:3.30 G:0.0%	L:0.00 C:21.05 G:0.0%	L:0.00 C:3.37 G:0.0%	L:0.00 C:33.05 G:0.0%	L:0.00 C:0.31 G:0.0%	L:0.00 C:3.13 G:0.0%
ERL1 L:34.12 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%	L:0.81 C:0.00 G:-100.0%	L:9.28 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:8.31 C:0.00 G:-100.0%	L:1.14 C:0.00 G:-100.0%	L:12.48 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:1.33 C:0.00 G:-100.0%
SOUTH-03									
L:1845.22 C:3336.27 G:80.8%	L:16.39 C:22.13 G:35.0%	L:43.59 C:74.39 G:70.7%	L:424.33 C:634.86 G:49.6%	L:13.45 C:85.27 G:533.9%	L:557.90 C:954.00 G:71.0%	L:96.58 C:195.03 G:101.9%	L:635.30 C:1254.80 G:97.5%	L:7.78 C:14.91 G:91.7%	L:49.91 C:100.87 G:102.1%
ADP1 L:34.96 C:89.12 G:154.9%	L:0.40 C:1.36 G:238.6%	L:0.80 C:1.76 G:120.6%	L:10.49 C:26.18 G:149.6%	L:0.25 C:2.96 G:1081.1%	L:9.95 C:29.53 G:196.8%	L:1.50 C:3.73 G:148.0%	L:9.94 C:20.40 G:105.2%	L:0.07 C:0.32 G:331.5%	L:1.55 C:2.88 G:85.8%
BTU1 L:21.16 C:52.37 G:147.5%	L:0.18 C:0.35 G:97.8%	L:0.49 C:1.24 G:154.7%	L:5.97 C:12.06 G:101.9%	L:0.24 C:1.88 G:674.2%	L:7.30 C:16.11 G:120.6%	L:1.54 C:3.21 G:108.2%	L:5.04 C:15.12 G:200.0%	L:0.05 C:0.19 G:255.2%	L:0.34 C:2.21 G:549.0%
ODM1 L:26.60 C:64.47 G:142.4%	L:0.67 C:0.76 G:13.2%	L:0.44 C:0.87 G:97.1%	L:13.39 C:27.47 G:105.2%	L:0.45 C:0.97 G:116.1%	L:5.32 C:12.52 G:135.4%	L:1.32 C:5.23 G:296.0%	L:4.52 C:15.09 G:233.7%	L:0.07 C:0.22 G:209.8%	L:0.42 C:1.34 G:218.4%



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DKI1 L:43.68 C:101.60 G:132.6%	L:0.66 C:1.47 G:122.7%	L:0.80 C:1.91 G:139.9%	L:13.07 C:22.54 G:72.5%	L:0.74 C:4.18 G:464.6%	L:11.85 C:29.06 G:145.2%	L:1.60 C:4.67 G:191.3%	L:12.97 C:33.58 G:159.0%	L:0.17 C:0.42 G:142.6%	L:1.82 C:3.77 G:106.7%
USL1 L:40.11 C:91.27 G:127.5%	L:0.52 C:0.77 G:48.5%	L:0.59 C:2.10 G:255.8%	L:12.05 C:19.19 G:59.3%	L:0.44 C:3.36 G:666.2%	L:9.89 C:24.55 G:148.3%	L:1.40 C:5.05 G:261.0%	L:13.97 C:33.02 G:136.4%	L:0.19 C:0.51 G:162.6%	L:1.07 C:2.72 G:153.4%
NTM1 L:27.25 C:60.07 G:120.4%	L:0.43 C:0.56 G:32.1%	L:0.89 C:1.11 G:24.9%	L:11.96 C:16.27 G:36.0%	L:0.08 C:0.90 G:996.8%	L:9.74 C:18.44 G:89.3%	L:1.54 C:5.32 G:244.6%	L:1.87 C:16.74 G:794.3%	L:0.07 C:0.28 G:277.4%	L:0.66 C:0.46 G:-30.7%
PVI1 L:39.67 C:86.30 G:117.5%	L:0.46 C:0.73 G:58.7%	L:0.92 C:1.14 G:24.5%	L:13.36 C:23.75 G:77.7%	L:0.79 C:4.34 G:453.2%	L:10.97 C:19.11 G:74.2%	L:1.80 C:4.72 G:162.7%	L:10.23 C:29.77 G:191.2%	L:0.12 C:0.28 G:123.5%	L:1.03 C:2.45 G:137.5%
TMM1 L:71.95 C:153.15 G:112.9%	L:0.47 C:1.44 G:204.2%	L:2.18 C:4.15 G:90.7%	L:15.59 C:33.62 G:115.7%	L:0.21 C:3.76 G:1719.0%	L:21.13 C:40.48 G:91.6%	L:3.98 C:10.14 G:154.6%	L:26.92 C:51.24 G:90.4%	L:0.29 C:0.69 G:140.4%	L:1.18 C:7.61 G:544.8%
DGL1 L:164.53 C:343.83 G:109.0%	L:1.28 C:0.96 G:-24.9%	L:5.54 C:8.37 G:51.0%	L:14.05 C:33.17 G:136.1%	L:1.45 C:5.63 G:287.1%	L:61.31 C:122.62 G:100.0%	L:12.65 C:23.01 G:81.9%	L:62.09 C:137.40 G:121.3%	L:0.89 C:2.28 G:157.0%	L:5.26 C:10.39 G:97.6%
NKI1 L:36.70 C:75.04 G:104.5%	L:0.29 C:0.63 G:119.1%	L:0.92 C:1.57 G:71.1%	L:8.07 C:13.98 G:73.2%	L:0.43 C:3.14 G:631.9%	L:11.06 C:26.26 G:137.4%	L:2.81 C:3.97 G:41.4%	L:11.86 C:23.08 G:94.6%	L:0.11 C:0.32 G:196.8%	L:1.14 C:2.07 G:81.6%
MLR1 L:38.27 C:77.47 G:102.4%	L:0.50 C:0.37 G:-26.1%	L:0.87 C:1.60 G:84.4%	L:9.98 C:13.66 G:36.9%	L:0.28 C:2.44 G:767.4%	L:10.07 C:19.97 G:98.3%	L:1.79 C:4.60 G:157.2%	L:13.59 C:31.80 G:134.0%	L:0.12 C:0.28 G:133.9%	L:1.08 C:2.75 G:154.3%
SGP1 L:23.84 C:47.85 G:100.7%	L:0.23 C:0.53 G:129.5%	L:0.82 C:1.02 G:24.8%	L:5.73 C:12.60 G:119.8%	L:0.21 C:1.16 G:450.7%	L:6.31 C:11.72 G:85.7%	L:1.30 C:2.93 G:126.3%	L:8.36 C:15.47 G:85.1%	L:0.07 C:0.15 G:125.7%	L:0.81 C:2.25 G:178.5%
SVG1 L:48.41 C:96.56 G:99.5%	L:0.41 C:0.80 G:96.0%	L:1.03 C:1.73 G:68.3%	L:9.47 C:15.26 G:61.1%	L:0.61 C:3.22 G:424.0%	L:16.18 C:28.24 G:74.5%	L:2.79 C:5.32 G:90.6%	L:14.83 C:38.81 G:161.7%	L:0.17 C:0.36 G:103.9%	L:2.91 C:2.83 G:-2.7%
ATG1 L:56.28 C:112.00 G:99.0%	L:0.30 C:0.47 G:57.7%	L:1.81 C:2.33 G:28.5%	L:10.63 C:14.79 G:39.1%	L:0.50 C:5.31 G:972.1%	L:18.98 C:30.40 G:60.2%	L:2.44 C:5.71 G:134.0%	L:20.02 C:48.84 G:143.9%	L:0.20 C:0.38 G:86.3%	L:1.40 C:3.77 G:169.6%
TDI1 L:34.20 C:66.43 G:94.2%	L:0.64 C:0.97 G:51.0%	L:0.47 C:1.13 G:143.2%	L:15.62 C:23.82 G:52.4%	L:0.27 C:2.32 G:755.5%	L:6.70 C:11.03 G:64.5%	L:1.51 C:3.59 G:137.9%	L:7.50 C:21.89 G:191.9%	L:0.13 C:0.30 G:132.4%	L:1.36 C:1.38 G:1.5%
PNV1 L:22.42 C:42.15 G:88.0%	L:0.15 C:0.31 G:114.4%	L:0.37 C:0.49 G:31.8%	L:4.08 C:5.92 G:45.0%	L:0.09 C:1.93 G:2158.7%	L:8.47 C:10.28 G:21.3%	L:1.35 C:2.65 G:96.4%	L:7.34 C:18.95 G:158.1%	L:0.08 C:0.17 G:103.6%	L:0.49 C:1.46 G:197.9%
MDU1 L:293.33 C:550.56 G:87.7%	L:1.20 C:1.34 G:12.1%	L:7.51 C:15.36 G:104.4%	L:44.44 C:88.04 G:98.1%	L:0.91 C:5.85 G:539.9%	L:91.81 C:145.83 G:58.8%	L:15.38 C:31.29 G:103.5%	L:125.71 C:246.45 G:96.0%	L:1.48 C:2.88 G:94.6%	L:4.88 C:13.52 G:177.3%
CBM1 L:62.47 C:114.90 G:83.9%	L:0.81 C:0.83 G:2.1%	L:1.35 C:2.72 G:100.8%	L:18.05 C:28.24 G:56.4%	L:0.32 C:2.13 G:570.8%	L:17.90 C:40.21 G:124.6%	L:3.19 C:6.25 G:96.1%	L:19.12 C:31.66 G:65.6%	L:0.20 C:0.40 G:96.7%	L:1.51 C:2.46 G:62.4%
BNR1 L:45.05 C:78.31 G:73.8%	L:1.21 C:0.79 G:-34.8%	L:0.35 C:1.45 G:315.6%	L:16.22 C:21.57 G:33.0%	L:0.25 C:2.64 G:950.5%	L:12.12 C:20.98 G:73.1%	L:1.88 C:4.50 G:140.1%	L:11.79 C:23.49 G:99.3%	L:0.09 C:0.20 G:126.4%	L:1.14 C:2.67 G:133.9%
KRR1 L:72.63 C:122.70 G:68.9%	L:0.26 C:0.69 G:161.7%	L:1.35 C:1.34 G:-0.8%	L:4.28 C:16.24 G:279.2%	L:0.85 C:3.44 G:307.5%	L:26.73 C:37.45 G:40.1%	L:4.05 C:3.75 G:-7.5%	L:32.47 C:57.06 G:75.8%	L:0.62 C:0.06 G:-90.6%	L:2.02 C:2.67 G:31.8%

Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU2 L:155.32 C:254.18 G:63.7%	L:0.74 C:0.90 G:21.4%	L:3.37 C:5.23 G:55.2%	L:25.15 C:26.83 G:6.6%	L:0.46 C:3.92 G:743.8%	L:45.38 C:72.32 G:59.4%	L:6.29 C:11.14 G:77.1%	L:69.06 C:123.84 G:79.3%	L:0.82 C:1.46 G:79.1%	L:4.05 C:8.54 G:111.1%
MPA1 L:58.68 C:95.84 G:63.3%	L:0.82 C:0.82 G:0.6%	L:1.79 C:1.82 G:1.9%	L:17.17 C:16.83 G:-2.0%	L:0.61 C:4.61 G:651.8%	L:18.13 C:30.21 G:66.6%	L:2.89 C:6.21 G:115.2%	L:15.02 C:31.73 G:111.2%	L:0.20 C:0.47 G:133.2%	L:2.05 C:3.13 G:52.7%
CMR1 L:35.23 C:55.90 G:58.7%	L:0.44 C:0.62 G:38.8%	L:0.39 C:0.72 G:85.0%	L:13.59 C:20.88 G:53.6%	L:0.42 C:1.01 G:142.7%	L:8.05 C:10.18 G:26.5%	L:1.05 C:2.39 G:128.7%	L:10.63 C:18.24 G:71.6%	L:0.06 C:0.05 G:-3.5%	L:0.61 C:1.82 G:196.2%
TPT1 L:44.88 C:70.63 G:57.4%	L:0.47 C:0.43 G:-7.5%	L:1.42 C:1.98 G:39.0%	L:9.64 C:13.20 G:37.0%	L:0.72 C:3.49 G:383.6%	L:15.33 C:23.71 G:54.6%	L:3.65 C:7.10 G:94.5%	L:12.41 C:19.42 G:56.4%	L:0.18 C:0.34 G:91.2%	L:1.06 C:0.95 G:-9.7%
MDU4 L:57.28 C:83.31 G:45.5%	L:0.34 C:0.69 G:101.7%	L:0.79 C:2.96 G:273.9%	L:17.60 C:18.51 G:5.2%	L:0.16 C:1.83 G:1011.5%	L:18.16 C:24.99 G:37.6%	L:2.78 C:4.60 G:65.3%	L:15.81 C:26.28 G:66.2%	L:0.29 C:0.51 G:76.9%	L:1.34 C:2.95 G:120.4%
TEN1 L:77.27 C:108.95 G:41.0%	L:0.58 C:1.07 G:84.3%	L:1.95 C:2.08 G:6.5%	L:20.82 C:27.98 G:34.4%	L:0.31 C:3.61 G:1048.2%	L:20.28 C:27.12 G:33.7%	L:2.99 C:4.42 G:48.0%	L:27.28 C:38.12 G:39.8%	L:0.26 C:0.30 G:17.3%	L:2.80 C:4.26 G:51.9%
MNM1 L:35.04 C:48.88 G:39.5%	L:0.38 C:0.33 G:-13.3%	L:0.67 C:1.17 G:75.4%	L:12.72 C:7.67 G:-39.7%	L:0.23 C:1.69 G:630.8%	L:8.22 C:14.01 G:70.5%	L:1.29 C:3.66 G:183.0%	L:10.22 C:18.70 G:83.0%	L:0.08 C:0.20 G:155.7%	L:1.23 C:1.45 G:17.7%
MDU5 L:46.31 C:63.37 G:36.8%	L:0.61 C:0.44 G:-27.3%	L:1.13 C:2.17 G:92.9%	L:13.28 C:12.48 G:-6.1%	L:0.38 C:1.47 G:285.4%	L:15.37 C:17.67 G:15.0%	L:3.86 C:8.53 G:120.7%	L:9.70 C:18.24 G:88.1%	L:0.17 C:0.29 G:74.8%	L:1.81 C:2.07 G:14.5%
MDU3 L:88.32 C:113.04 G:28.0%	L:0.77 C:0.65 G:-15.2%	L:1.16 C:2.24 G:93.5%	L:32.69 C:21.38 G:-34.6%	L:0.43 C:1.64 G:284.4%	L:20.98 C:34.98 G:66.7%	L:2.83 C:5.47 G:93.4%	L:27.65 C:42.16 G:52.5%	L:0.35 C:0.56 G:59.2%	L:1.47 C:3.96 G:169.9%
KKD2 L:43.38 C:16.02 G:-63.1%	L:0.18 C:0.04 G:-79.0%	L:1.44 C:0.63 G:-56.4%	L:5.14 C:0.74 G:-85.6%	L:0.35 C:0.44 G:23.8%	L:14.17 C:4.02 G:-71.6%	L:3.13 C:1.86 G:-40.5%	L:17.39 C:8.19 G:-52.9%	L:0.16 C:0.02 G:-90.5%	L:1.41 C:0.09 G:-93.4%
TRICHY-01									
L:1876.26 C:2951.37 G:57.3%	L:16.66 C:22.96 G:37.9%	L:38.01 C:56.62 G:48.9%	L:487.73 C:667.02 G:36.8%	L:10.90 C:45.05 G:313.4%	L:473.13 C:651.77 G:37.8%	L:89.17 C:145.27 G:62.9%	L:697.82 C:1245.42 G:78.5%	L:5.94 C:7.34 G:23.6%	L:56.90 C:109.92 G:93.2%
KRN1 L:30.41 C:74.97 G:146.5%	L:0.73 C:1.56 G:114.5%	L:0.41 C:1.51 G:264.7%	L:14.28 C:30.00 G:110.1%	L:0.23 C:1.68 G:639.9%	L:7.12 C:11.83 G:66.2%	L:1.39 C:3.51 G:152.9%	L:5.56 C:21.78 G:291.9%	L:0.07 C:0.16 G:134.2%	L:0.63 C:2.94 G:365.0%
MVM1 L:72.00 C:161.61 G:124.4%	L:1.13 C:0.75 G:-33.8%	L:2.40 C:3.33 G:38.6%	L:11.09 C:16.78 G:51.2%	L:0.38 C:3.18 G:744.3%	L:21.73 C:41.01 G:88.7%	L:5.85 C:12.35 G:111.0%	L:27.08 C:74.13 G:173.8%	L:0.34 C:0.73 G:115.8%	L:2.00 C:9.36 G:367.4%
TYR1 L:65.99 C:146.19 G:121.5%	L:1.04 C:1.69 G:62.6%	L:0.87 C:2.42 G:179.5%	L:26.93 C:53.43 G:98.4%	L:0.12 C:2.01 G:1553.7%	L:14.11 C:29.45 G:108.7%	L:3.11 C:7.09 G:128.0%	L:17.12 C:45.57 G:166.1%	L:0.10 C:0.25 G:144.0%	L:2.59 C:4.28 G:65.6%
TVR2 L:73.31 C:155.81 G:112.6%	L:0.68 C:1.55 G:129.1%	L:2.19 C:3.62 G:65.7%	L:20.12 C:29.61 G:47.2%	L:0.15 C:2.61 G:1597.7%	L:20.12 C:38.71 G:92.3%	L:4.18 C:8.21 G:96.5%	L:24.34 C:63.34 G:160.3%	L:0.22 C:0.46 G:106.7%	L:1.30 C:7.70 G:490.1%
TVR1 L:30.64 C:62.42 G:103.7%	L:0.14 C:0.55 G:296.1%	L:0.75 C:1.40 G:87.3%	L:6.19 C:19.19 G:210.1%	L:0.49 C:1.16 G:139.7%	L:8.06 C:10.20 G:26.5%	L:1.14 C:2.48 G:117.6%	L:12.72 C:25.98 G:104.3%	L:0.12 C:0.17 G:38.0%	L:1.03 C:1.28 G:24.0%



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:58.04 C:116.19 G:100.2%	L:0.49 C:0.56 G:14.7%	L:2.56 C:3.26 G:27.4%	L:13.10 C:17.10 G:30.5%	L:0.49 C:1.66 G:235.1%	L:12.35 C:33.88 G:174.2%	L:3.74 C:7.04 G:88.4%	L:23.25 C:49.76 G:114.1%	L:0.23 C:0.22 G:-2.1%	L:1.83 C:2.71 G:47.9%
PBR1 L:34.56 C:68.02 G:96.8%	L:0.35 C:0.49 G:40.1%	L:0.48 C:1.25 G:162.2%	L:8.35 C:13.58 G:62.7%	L:0.20 C:1.51 G:661.8%	L:7.75 C:14.59 G:88.3%	L:1.12 C:2.20 G:95.8%	L:14.39 C:31.70 G:120.2%	L:0.13 C:0.18 G:38.0%	L:1.79 C:2.51 G:40.2%
JKM1 L:55.28 C:105.97 G:91.7%	L:0.93 C:2.01 G:116.0%	L:0.95 C:2.31 G:144.0%	L:16.27 C:26.95 G:65.7%	L:0.32 C:0.96 G:197.2%	L:13.45 C:24.87 G:84.9%	L:3.15 C:5.69 G:80.9%	L:17.16 C:39.84 G:132.3%	L:0.17 C:0.24 G:44.7%	L:2.88 C:3.08 G:6.9%
ORU1 L:32.93 C:60.56 G:83.9%	L:0.53 C:0.67 G:25.2%	L:0.72 C:1.03 G:42.2%	L:10.47 C:19.84 G:89.4%	L:0.20 C:1.11 G:456.3%	L:6.69 C:15.06 G:125.2%	L:2.38 C:3.57 G:50.2%	L:11.26 C:18.59 G:65.1%	L:0.08 C:0.18 G:115.9%	L:0.60 C:0.51 G:-15.3%
NGT1 L:61.04 C:105.61 G:73.0%	L:0.48 C:1.33 G:178.2%	L:1.01 C:2.12 G:109.5%	L:12.70 C:25.03 G:97.1%	L:0.84 C:2.70 G:222.1%	L:17.23 C:19.64 G:13.9%	L:3.52 C:5.11 G:45.3%	L:23.63 C:43.96 G:86.1%	L:0.22 C:0.33 G:49.7%	L:1.42 C:5.39 G:281.1%
AYR1 L:47.70 C:81.79 G:71.5%	L:0.65 C:0.67 G:4.1%	L:0.96 C:0.90 G:-6.0%	L:13.57 C:26.57 G:95.9%	L:0.38 C:0.67 G:77.3%	L:11.42 C:17.99 G:57.6%	L:1.60 C:1.71 G:6.8%	L:18.02 C:31.64 G:75.6%	L:0.02 C:0.03 G:66.3%	L:1.09 C:1.60 G:46.5%
TTP1 L:63.70 C:106.26 G:66.8%	L:0.93 C:1.15 G:23.2%	L:0.76 C:1.09 G:44.1%	L:32.02 C:51.34 G:60.3%	L:0.59 C:3.52 G:497.5%	L:10.36 C:11.51 G:11.2%	L:2.28 C:3.02 G:32.7%	L:14.98 C:29.20 G:95.0%	L:0.11 C:0.15 G:36.5%	L:1.68 C:5.27 G:214.5%
TRY2 L:36.47 C:59.61 G:63.4%	L:0.06 C:0.19 G:232.6%	L:0.27 C:0.64 G:140.3%	L:4.87 C:5.12 G:5.0%	L:0.20 C:1.02 G:413.3%	L:13.58 C:12.66 G:-6.7%	L:1.20 C:1.85 G:54.3%	L:15.36 C:37.28 G:142.7%	L:0.30 C:0.21 G:-31.0%	L:0.65 C:0.66 G:1.6%
PBR2 L:117.59 C:190.45 G:62.0%	L:1.03 C:0.96 G:-7.6%	L:2.42 C:5.24 G:116.2%	L:29.55 C:43.18 G:46.1%	L:0.66 C:2.23 G:235.8%	L:29.99 C:49.08 G:63.7%	L:5.81 C:8.75 G:50.6%	L:43.74 C:69.85 G:59.7%	L:0.37 C:0.20 G:-44.1%	L:4.02 C:10.97 G:172.7%
TNJ1 L:120.23 C:193.58 G:61.0%	L:0.85 C:1.60 G:88.1%	L:2.90 C:3.70 G:27.5%	L:31.79 C:37.04 G:16.5%	L:0.55 C:2.32 G:322.6%	L:29.09 C:39.86 G:37.0%	L:6.05 C:10.36 G:71.2%	L:45.38 C:92.63 G:104.1%	L:0.34 C:0.44 G:30.3%	L:3.28 C:5.63 G:71.7%
TNJ2 L:106.10 C:167.17 G:57.6%	L:0.93 C:0.76 G:-18.1%	L:2.20 C:3.38 G:53.4%	L:20.51 C:29.43 G:43.5%	L:0.66 C:1.86 G:181.2%	L:24.93 C:34.27 G:37.4%	L:5.93 C:10.79 G:82.0%	L:46.42 C:82.17 G:77.0%	L:0.20 C:0.29 G:47.5%	L:4.32 C:4.22 G:-2.5%
MSI1 L:49.16 C:77.11 G:56.8%	L:0.67 C:0.97 G:45.3%	L:0.39 C:1.03 G:164.4%	L:19.91 C:24.47 G:22.9%	L:0.92 C:1.65 G:79.3%	L:11.50 C:15.69 G:36.4%	L:1.41 C:2.77 G:96.5%	L:13.36 C:27.99 G:109.4%	L:0.11 C:0.18 G:61.6%	L:0.88 C:2.36 G:167.9%
KIK1 L:42.96 C:65.50 G:52.5%	L:0.34 C:0.34 G:0.2%	L:0.94 C:1.73 G:82.9%	L:3.91 C:5.62 G:43.6%	L:0.18 C:1.42 G:703.7%	L:13.80 C:22.05 G:59.8%	L:3.08 C:5.29 G:71.5%	L:18.95 C:26.13 G:37.9%	L:0.21 C:0.36 G:74.5%	L:1.54 C:2.55 G:65.5%
PDK1 L:49.04 C:70.65 G:44.1%	L:0.27 C:0.37 G:37.4%	L:1.04 C:1.30 G:24.0%	L:4.35 C:8.92 G:105.0%	L:0.09 C:1.35 G:1395.4%	L:11.80 C:17.23 G:46.1%	L:2.47 C:3.43 G:38.7%	L:25.47 C:35.96 G:41.2%	L:0.16 C:0.20 G:25.0%	L:3.38 C:1.89 G:-44.0%
PTK1 L:85.43 C:116.00 G:35.8%	L:0.63 C:0.66 G:5.2%	L:2.20 C:3.02 G:37.7%	L:18.21 C:16.73 G:-8.1%	L:0.38 C:1.07 G:179.2%	L:21.40 C:28.01 G:30.9%	L:4.67 C:7.97 G:70.9%	L:31.72 C:51.54 G:62.5%	L:0.22 C:0.24 G:7.5%	L:6.01 C:6.76 G:12.4%
TRY3 L:87.37 C:114.49 G:31.0%	L:0.45 C:0.70 G:56.0%	L:1.31 C:1.82 G:38.9%	L:25.22 C:23.73 G:-5.9%	L:0.00 C:0.73 G:0.0%	L:24.56 C:25.84 G:5.2%	L:4.02 C:5.74 G:43.0%	L:29.63 C:52.29 G:76.4%	L:0.34 C:0.22 G:-34.6%	L:1.85 C:3.42 G:85.1%
APM1 L:25.92 C:33.78 G:30.3%	L:0.38 C:0.28 G:-25.3%	L:0.66 C:0.91 G:36.7%	L:7.64 C:6.00 G:-21.5%	L:0.15 C:0.57 G:289.7%	L:8.04 C:9.38 G:16.7%	L:2.35 C:2.23 G:-5.3%	L:6.06 C:13.35 G:120.5%	L:0.06 C:0.03 G:-48.5%	L:0.58 C:1.03 G:76.2%



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRY1 L:383.33 C:465.73 G:21.5%	L:2.33 C:2.10 G:-9.7%	L:6.47 C:6.39 G:-1.2%	L:113.48 C:117.23 G:3.3%	L:1.98 C:5.92 G:198.8%	L:92.48 C:94.17 G:1.8%	L:10.29 C:14.95 G:45.3%	L:145.80 C:207.30 G:42.2%	L:1.16 C:1.31 G:12.5%	L:9.33 C:16.35 G:75.3%
KUM1 L:147.06 C:151.91 G:3.3%	L:0.66 C:1.07 G:62.1%	L:3.14 C:3.21 G:2.0%	L:23.19 C:20.13 G:-13.2%	L:0.74 C:2.13 G:188.3%	L:41.57 C:34.79 G:-16.3%	L:8.45 C:9.16 G:8.5%	L:66.44 C:73.44 G:10.5%	L:0.65 C:0.53 G:-17.7%	L:2.22 C:7.45 G:235.3%
WEST-01									
L:1333.32 C:2137.22 G:60.3%	L:15.74 C:29.29 G:86.1%	L:26.09 C:37.93 G:45.4%	L:292.76 C:473.09 G:61.6%	L:15.11 C:39.30 G:160.1%	L:435.35 C:594.51 G:36.6%	L:82.46 C:132.60 G:60.8%	L:409.04 C:720.10 G:76.0%	L:3.45 C:7.17 G:107.8%	L:53.31 C:103.23 G:93.6%
SUL1 L:23.51 C:74.08 G:215.2%	L:0.17 C:1.57 G:817.8%	L:0.71 C:1.89 G:165.5%	L:1.29 C:11.52 G:790.2%	L:0.34 C:2.12 G:524.1%	L:9.72 C:26.42 G:171.8%	L:2.43 C:5.94 G:144.6%	L:7.69 C:21.50 G:179.5%	L:0.09 C:0.24 G:173.7%	L:1.06 C:2.87 G:171.9%
GBM1 L:28.75 C:85.45 G:197.2%	L:0.31 C:1.00 G:222.8%	L:0.26 C:0.81 G:211.5%	L:11.71 C:32.67 G:178.9%	L:0.19 C:0.99 G:415.9%	L:7.64 C:18.90 G:147.5%	L:0.59 C:2.05 G:246.5%	L:7.25 C:24.97 G:244.6%	L:0.12 C:0.30 G:148.9%	L:0.68 C:3.76 G:454.0%
PPI1 L:25.20 C:71.69 G:184.5%	L:0.50 C:0.96 G:92.9%	L:0.37 C:0.71 G:90.3%	L:8.58 C:26.58 G:209.8%	L:0.33 C:1.46 G:339.4%	L:6.38 C:16.54 G:159.4%	L:1.36 C:3.66 G:168.1%	L:5.53 C:19.31 G:249.1%	L:0.08 C:0.19 G:147.9%	L:2.06 C:2.29 G:10.8%
PDM1 L:18.14 C:45.71 G:152.1%	L:0.22 C:0.64 G:185.2%	L:0.45 C:0.75 G:66.0%	L:5.01 C:9.85 G:96.6%	L:0.13 C:0.40 G:217.9%	L:5.36 C:15.86 G:196.1%	L:1.57 C:2.81 G:78.8%	L:3.80 C:12.73 G:234.7%	L:0.03 C:0.21 G:545.6%	L:1.57 C:2.48 G:58.2%
AVI1 L:34.90 C:72.49 G:107.7%	L:0.32 C:0.74 G:127.7%	L:0.37 C:1.10 G:194.2%	L:6.83 C:14.86 G:117.6%	L:0.27 C:1.00 G:266.7%	L:13.40 C:22.61 G:68.8%	L:2.82 C:4.99 G:76.6%	L:9.74 C:24.59 G:152.5%	L:0.02 C:0.15 G:684.2%	L:1.13 C:2.46 G:118.1%
KGM1 L:27.20 C:53.40 G:96.3%	L:0.29 C:0.97 G:232.9%	L:0.50 C:0.45 G:-8.9%	L:6.88 C:18.06 G:162.5%	L:0.68 C:0.92 G:35.6%	L:9.65 C:16.50 G:71.1%	L:1.52 C:4.33 G:185.6%	L:6.93 C:9.68 G:39.6%	L:0.09 C:0.22 G:155.7%	L:0.67 C:2.25 G:238.3%
MPM1 L:44.08 C:85.27 G:93.5%	L:0.41 C:0.60 G:46.1%	L:1.66 C:2.78 G:67.8%	L:9.11 C:14.04 G:54.0%	L:0.39 C:2.75 G:608.2%	L:16.28 C:23.69 G:45.5%	L:3.82 C:6.27 G:63.9%	L:10.04 C:31.55 G:214.3%	L:0.12 C:0.28 G:123.6%	L:2.25 C:3.32 G:47.8%
ANR1 L:12.09 C:22.57 G:86.6%	L:0.20 C:0.54 G:176.0%	L:0.31 C:0.27 G:-11.4%	L:3.62 C:6.26 G:73.0%	L:0.05 C:0.81 G:1588.4%	L:3.81 C:6.37 G:67.1%	L:0.64 C:1.76 G:176.1%	L:3.44 C:5.74 G:67.0%	L:0.04 C:0.05 G:52.2%	L:0.00 C:0.76 G:0.0%
GDR1 L:33.70 C:62.48 G:85.4%	L:0.51 C:1.98 G:292.2%	L:0.08 C:0.56 G:581.2%	L:13.63 C:22.08 G:62.0%	L:0.22 C:0.67 G:207.1%	L:8.80 C:13.27 G:50.7%	L:1.04 C:1.52 G:46.3%	L:8.77 C:18.40 G:109.9%	L:0.00 C:0.01 G:300.2%	L:0.65 C:3.99 G:510.9%
DPM2 L:41.32 C:75.46 G:82.6%	L:0.41 C:0.74 G:81.5%	L:0.94 C:1.07 G:14.0%	L:9.13 C:17.09 G:87.3%	L:0.18 C:1.41 G:672.8%	L:13.70 C:22.60 G:65.0%	L:3.31 C:4.40 G:32.8%	L:11.49 C:23.05 G:100.6%	L:0.15 C:0.35 G:128.1%	L:2.01 C:4.75 G:136.4%
SYM2 L:37.00 C:67.47 G:82.3%	L:0.41 C:0.85 G:108.2%	L:0.38 C:1.18 G:214.8%	L:7.73 C:11.51 G:49.0%	L:0.25 C:0.77 G:209.1%	L:13.20 C:22.43 G:70.0%	L:1.34 C:4.34 G:224.2%	L:11.72 C:22.34 G:90.6%	L:0.19 C:0.26 G:39.2%	L:1.80 C:3.78 G:110.3%
TPR2 L:71.96 C:125.38 G:74.2%	L:0.76 C:1.41 G:86.3%	L:1.25 C:1.75 G:39.8%	L:19.38 C:22.75 G:17.4%	L:0.33 C:1.22 G:269.0%	L:20.80 C:40.88 G:96.6%	L:5.28 C:6.76 G:28.1%	L:21.84 C:43.03 G:97.0%	L:0.09 C:0.42 G:352.6%	L:2.23 C:7.15 G:221.2%
CBE2 L:248.25 C:403.06 G:62.4%	L:1.63 C:4.12 G:152.7%	L:3.96 C:7.71 G:94.8%	L:47.18 C:73.03 G:54.8%	L:1.74 C:5.19 G:197.7%	L:86.29 C:102.93 G:19.3%	L:11.81 C:19.55 G:65.5%	L:88.65 C:168.86 G:90.5%	L:0.79 C:1.37 G:73.9%	L:6.20 C:20.30 G:227.5%



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGI1 L:45.41 C:72.05 G:58.7%	L:0.90 C:1.50 G:66.1%	L:0.35 C:0.86 G:145.5%	L:24.26 C:38.16 G:57.3%	L:0.59 C:1.02 G:73.4%	L:6.71 C:9.61 G:43.2%	L:1.23 C:2.73 G:120.9%	L:8.42 C:14.03 G:66.5%	L:0.00 C:0.02 G:343.4%	L:2.93 C:4.13 G:41.0%
CNR1 L:37.78 C:58.62 G:55.2%	L:0.81 C:1.96 G:142.3%	L:0.20 C:0.59 G:200.9%	L:14.43 C:24.11 G:67.1%	L:0.86 C:2.13 G:147.9%	L:8.13 C:10.45 G:28.6%	L:1.96 C:2.22 G:13.3%	L:9.36 C:12.77 G:36.5%	L:0.00 C:0.00 G:0.0%	L:2.03 C:4.39 G:115.7%
CBE1 L:44.06 C:59.31 G:34.6%	L:0.43 C:0.80 G:86.7%	L:0.98 C:1.53 G:56.9%	L:4.15 C:7.45 G:79.4%	L:0.53 C:2.20 G:315.5%	L:15.04 C:16.11 G:7.1%	L:2.99 C:3.76 G:25.8%	L:17.31 C:24.50 G:41.6%	L:0.26 C:0.35 G:33.1%	L:2.38 C:2.61 G:9.9%
SNR1 L:52.55 C:70.10 G:33.4%	L:0.56 C:0.72 G:28.2%	L:1.51 C:1.74 G:15.5%	L:4.59 C:8.28 G:80.3%	L:0.85 C:1.12 G:30.9%	L:21.25 C:21.85 G:2.8%	L:3.27 C:5.49 G:67.8%	L:19.44 C:28.32 G:45.7%	L:0.19 C:0.28 G:46.9%	L:0.89 C:2.29 G:158.2%
KMR1 L:110.51 C:145.38 G:31.6%	L:2.23 C:2.21 G:-0.9%	L:2.25 C:2.76 G:22.8%	L:21.11 C:30.41 G:44.1%	L:2.12 C:3.77 G:78.0%	L:31.98 C:44.24 G:38.3%	L:8.33 C:11.43 G:37.2%	L:39.18 C:44.87 G:14.5%	L:0.04 C:0.50 G:1072.1%	L:3.27 C:5.18 G:58.4%
CBE4 L:77.07 C:100.17 G:30.0%	L:0.53 C:1.19 G:124.1%	L:2.67 C:2.44 G:-8.7%	L:7.84 C:9.31 G:18.8%	L:1.35 C:2.02 G:49.9%	L:27.19 C:36.41 G:33.9%	L:5.92 C:11.02 G:86.4%	L:28.16 C:34.17 G:21.3%	L:0.35 C:0.42 G:21.5%	L:3.07 C:3.19 G:4.0%
PLI1 L:74.64 C:95.93 G:28.5%	L:0.42 C:0.99 G:134.8%	L:2.68 C:2.54 G:-5.1%	L:7.59 C:7.06 G:-7.0%	L:0.66 C:0.93 G:40.6%	L:29.68 C:32.39 G:9.1%	L:6.33 C:8.34 G:31.7%	L:24.37 C:40.18 G:64.9%	L:0.27 C:0.42 G:58.0%	L:2.64 C:3.07 G:16.5%
TPR1 L:79.02 C:99.23 G:25.6%	L:0.80 C:1.25 G:56.2%	L:1.26 C:1.60 G:26.8%	L:21.71 C:23.11 G:6.4%	L:1.17 C:0.91 G:-22.1%	L:26.96 C:28.12 G:4.3%	L:4.50 C:6.13 G:36.4%	L:20.51 C:30.96 G:51.0%	L:0.25 C:0.66 G:162.8%	L:1.88 C:6.49 G:245.9%
UAM1 L:95.24 C:115.47 G:21.2%	L:1.57 C:1.67 G:6.2%	L:1.71 C:1.77 G:3.3%	L:28.86 C:36.97 G:28.1%	L:1.29 C:3.47 G:169.0%	L:25.33 C:19.09 G:-24.6%	L:5.71 C:8.45 G:48.0%	L:23.41 C:36.58 G:56.2%	L:0.00 C:0.01 G:0.0%	L:7.35 C:7.46 G:1.4%
UMP1 L:42.32 C:46.12 G:9.0%	L:0.97 C:0.26 G:-72.8%	L:0.98 C:0.95 G:-2.1%	L:3.19 C:3.27 G:2.8%	L:0.33 C:0.73 G:123.6%	L:16.84 C:15.96 G:-5.2%	L:2.46 C:2.27 G:-7.7%	L:13.70 C:18.95 G:38.3%	L:0.14 C:0.29 G:110.9%	L:3.72 C:3.42 G:-8.0%
CBE3 L:28.62 C:30.32 G:6.0%	L:0.37 C:0.61 G:63.0%	L:0.27 C:0.11 G:-61.5%	L:4.96 C:4.64 G:-6.4%	L:0.27 C:1.31 G:386.9%	L:11.24 C:11.28 G:0.4%	L:2.22 C:2.37 G:6.9%	L:8.28 C:9.00 G:8.6%	L:0.14 C:0.17 G:22.3%	L:0.87 C:0.84 G:-3.5%
WEST-02									
L:1885.53 C:3366.72 G:78.6%	L:21.39 C:25.69 G:20.1%	L:32.24 C:49.46 G:53.4%	L:584.58 C:834.52 G:42.8%	L:14.81 C:41.46 G:179.9%	L:509.83 C:990.97 G:94.4%	L:79.43 C:147.46 G:85.6%	L:581.85 C:1149.67 G:97.6%	L:6.10 C:11.94 G:95.9%	L:55.30 C:115.55 G:108.9%
SGI1 L:35.38 C:103.21 G:191.7%	L:0.48 C:1.31 G:171.1%	L:1.08 C:2.38 G:120.0%	L:12.75 C:48.57 G:280.9%	L:0.52 C:1.05 G:100.4%	L:8.58 C:20.89 G:143.4%	L:1.98 C:3.71 G:87.4%	L:9.24 C:23.16 G:150.8%	L:0.00 C:0.12 G:0.0%	L:0.74 C:2.02 G:174.1%
EDP1 L:25.84 C:66.40 G:157.0%	L:0.40 C:0.73 G:84.2%	L:0.54 C:1.08 G:99.6%	L:7.75 C:19.07 G:146.1%	L:0.09 C:0.28 G:215.5%	L:8.63 C:14.72 G:70.7%	L:1.28 C:2.09 G:63.1%	L:5.14 C:21.84 G:324.6%	L:0.10 C:0.20 G:91.9%	L:1.91 C:6.39 G:234.5%
TCG1 L:28.20 C:70.26 G:149.1%	L:0.37 C:0.43 G:15.7%	L:0.80 C:1.32 G:64.7%	L:7.36 C:8.74 G:18.7%	L:0.13 C:0.65 G:385.7%	L:8.90 C:26.14 G:193.9%	L:1.48 C:2.22 G:49.9%	L:8.97 C:27.79 G:209.7%	L:0.11 C:0.27 G:141.2%	L:0.08 C:2.71 G:3420.4%
VPD1 L:60.36 C:141.99 G:135.2%	L:0.77 C:1.26 G:64.2%	L:0.71 C:1.04 G:47.2%	L:20.24 C:41.55 G:105.3%	L:0.73 C:4.84 G:558.6%	L:17.50 C:43.65 G:149.5%	L:2.79 C:7.11 G:154.3%	L:15.74 C:39.17 G:148.8%	L:0.28 C:0.62 G:119.6%	L:1.60 C:2.76 G:72.8%



Information:

LMTD : 01-10-2024 To 20-10-2024

MTD : 01-10-2025 To 20-10-2025

LMTD Sales

17,055.85 L

MTD Sales

29,980.85 L

Growth

75.78 %

A2A Growth

64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HRR1 L:32.15 C:72.87 G:126.7%	L:0.69 C:1.08 G:56.1%	L:0.62 C:1.70 G:174.3%	L:17.66 C:30.98 G:75.4%	L:0.07 C:0.75 G:1029.5%	L:5.54 C:14.70 G:165.4%	L:0.91 C:4.08 G:348.5%	L:4.08 C:18.32 G:348.5%	L:0.06 C:0.19 G:198.7%	L:2.51 C:1.07 G:-57.4%
SLM2 L:54.96 C:122.96 G:123.7%	L:0.36 C:1.12 G:214.1%	L:0.89 C:1.05 G:17.8%	L:8.27 C:26.38 G:219.1%	L:0.51 C:0.94 G:83.6%	L:17.81 C:42.22 G:137.1%	L:2.34 C:5.43 G:132.7%	L:23.35 C:43.34 G:85.6%	L:0.30 C:0.57 G:89.9%	L:1.13 C:1.90 G:67.7%
TRM1 L:56.14 C:124.09 G:121.1%	L:1.11 C:1.35 G:21.7%	L:0.67 C:1.38 G:104.5%	L:24.29 C:51.50 G:112.0%	L:0.58 C:0.96 G:65.6%	L:11.65 C:31.71 G:172.3%	L:1.99 C:4.89 G:145.6%	L:14.33 C:29.60 G:106.6%	L:0.22 C:0.52 G:136.0%	L:1.29 C:2.17 G:68.6%
NKL2 L:71.33 C:156.88 G:119.9%	L:0.54 C:0.78 G:44.1%	L:1.27 C:1.37 G:7.5%	L:19.91 C:29.55 G:48.4%	L:0.75 C:2.04 G:174.3%	L:22.91 C:56.25 G:145.6%	L:3.54 C:5.97 G:69.0%	L:20.72 C:55.49 G:167.8%	L:0.30 C:0.74 G:142.2%	L:1.39 C:4.68 G:236.2%
VKL1 L:24.02 C:48.60 G:102.3%	L:0.25 C:0.66 G:160.8%	L:0.21 C:1.19 G:460.7%	L:7.05 C:13.06 G:85.1%	L:0.14 C:1.10 G:710.0%	L:7.05 C:14.16 G:100.8%	L:1.33 C:3.15 G:136.6%	L:7.28 C:13.30 G:82.7%	L:0.09 C:0.17 G:85.3%	L:0.62 C:1.83 G:195.6%
RSP1 L:48.41 C:94.67 G:95.5%	L:0.56 C:0.54 G:-5.2%	L:0.89 C:1.56 G:75.8%	L:16.35 C:12.07 G:-26.2%	L:0.46 C:1.42 G:209.1%	L:13.60 C:33.48 G:146.1%	L:1.55 C:4.65 G:200.1%	L:13.14 C:36.23 G:175.8%	L:0.18 C:0.47 G:165.3%	L:1.69 C:4.26 G:152.0%
ERD1 L:99.69 C:189.51 G:90.1%	L:0.56 C:0.61 G:9.3%	L:2.00 C:2.08 G:4.2%	L:17.01 C:18.46 G:8.5%	L:1.14 C:3.04 G:167.4%	L:28.71 C:58.42 G:103.4%	L:4.39 C:7.52 G:71.5%	L:42.23 C:93.72 G:121.9%	L:0.51 C:0.55 G:8.1%	L:3.15 C:5.11 G:62.5%
KVP1 L:34.47 C:64.79 G:88.0%	L:0.62 C:0.46 G:-26.7%	L:1.65 C:0.93 G:-43.8%	L:10.56 C:14.61 G:38.3%	L:0.23 C:0.49 G:114.1%	L:8.58 C:21.92 G:155.4%	L:1.40 C:4.08 G:192.3%	L:10.33 C:19.38 G:87.7%	L:0.09 C:0.17 G:103.3%	L:1.01 C:2.74 G:171.0%
ATU1 L:73.93 C:134.84 G:82.4%	L:0.71 C:0.59 G:-17.6%	L:0.85 C:2.35 G:175.2%	L:20.62 C:26.09 G:26.5%	L:0.12 C:1.49 G:1165.1%	L:22.80 C:44.67 G:95.9%	L:2.12 C:5.92 G:179.9%	L:23.93 C:48.88 G:104.2%	L:0.31 C:0.47 G:53.0%	L:2.48 C:4.38 G:77.0%
DPR1 L:27.19 C:48.77 G:79.4%	L:0.35 C:0.47 G:32.7%	L:0.38 C:0.86 G:127.3%	L:9.55 C:14.31 G:49.8%	L:0.15 C:0.55 G:256.7%	L:5.31 C:11.57 G:118.1%	L:1.19 C:2.56 G:113.9%	L:9.21 C:17.08 G:85.4%	L:0.07 C:0.13 G:92.8%	L:0.97 C:1.24 G:27.4%
PDR1 L:26.41 C:46.95 G:77.8%	L:0.22 C:0.34 G:55.5%	L:0.74 C:0.72 G:-3.3%	L:4.41 C:6.62 G:50.3%	L:0.14 C:0.58 G:311.5%	L:8.13 C:16.83 G:107.1%	L:0.99 C:1.57 G:58.3%	L:9.93 C:17.69 G:78.1%	L:0.20 C:0.35 G:77.2%	L:1.66 C:2.26 G:36.1%
ERD2 L:128.84 C:227.71 G:76.7%	L:0.93 C:0.61 G:-34.2%	L:1.74 C:3.48 G:100.6%	L:17.79 C:15.70 G:-11.8%	L:1.05 C:2.60 G:148.3%	L:38.09 C:77.21 G:102.7%	L:4.85 C:11.23 G:131.7%	L:60.21 C:107.28 G:78.2%	L:0.67 C:1.03 G:53.8%	L:3.52 C:8.55 G:143.1%
SLM1 L:186.12 C:325.23 G:74.7%	L:1.92 C:2.13 G:11.1%	L:2.84 C:2.81 G:-0.8%	L:61.41 C:80.96 G:31.8%	L:1.43 C:3.05 G:112.4%	L:40.14 C:80.16 G:99.7%	L:6.50 C:13.25 G:103.9%	L:66.92 C:127.98 G:91.2%	L:0.54 C:1.03 G:91.2%	L:4.42 C:13.86 G:213.2%
HSR2 L:110.17 C:189.33 G:71.8%	L:1.10 C:1.73 G:57.4%	L:2.02 C:4.17 G:106.5%	L:32.55 C:45.91 G:41.0%	L:0.32 C:2.43 G:654.2%	L:33.50 C:57.18 G:70.7%	L:5.10 C:8.60 G:68.8%	L:33.01 C:60.07 G:82.0%	L:0.00 C:0.56 G:13026.2%	L:2.57 C:8.66 G:237.7%
OML1 L:58.76 C:100.77 G:71.5%	L:0.57 C:0.74 G:29.3%	L:0.59 C:0.98 G:65.7%	L:28.95 C:28.86 G:-0.3%	L:0.86 C:1.41 G:62.7%	L:10.50 C:34.27 G:226.4%	L:2.33 C:3.06 G:31.2%	L:12.82 C:29.35 G:128.9%	L:0.17 C:0.45 G:171.0%	L:1.95 C:1.65 G:-15.5%
PMP1 L:50.34 C:86.29 G:71.4%	L:0.85 C:1.08 G:26.9%	L:1.24 C:2.08 G:67.2%	L:23.78 C:40.65 G:71.0%	L:1.05 C:0.73 G:-30.4%	L:9.04 C:15.08 G:66.8%	L:1.87 C:2.66 G:42.7%	L:10.18 C:20.11 G:97.5%	L:0.13 C:0.20 G:60.2%	L:2.21 C:3.70 G:67.3%
MCR1 L:66.87 C:111.10 G:66.2%	L:1.25 C:1.10 G:-12.0%	L:0.95 C:1.38 G:45.6%	L:30.33 C:41.24 G:36.0%	L:0.51 C:1.03 G:102.6%	L:19.25 C:35.71 G:85.6%	L:2.43 C:5.03 G:107.0%	L:11.00 C:23.23 G:111.2%	L:0.28 C:0.50 G:77.4%	L:0.88 C:1.88 G:113.8%



Information:

LMTD : 01-10-2024 To 20-10-2024
MTD : 01-10-2025 To 20-10-2025

LMTD Sales
17,055.85 L

MTD Sales
29,980.85 L

Growth
75.78 %

A2A Growth
64.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BMD1 L:39.88 C:63.64 G:59.6%	L:0.93 C:0.73 G:-21.7%	L:0.91 C:1.81 G:99.4%	L:16.59 C:19.82 G:19.4%	L:0.19 C:1.27 G:570.3%	L:8.08 C:18.09 G:124.0%	L:2.15 C:3.46 G:60.5%	L:9.50 C:16.96 G:78.5%	L:0.11 C:0.22 G:105.7%	L:1.43 C:1.29 G:-9.6%
SLM3 L:104.10 C:162.93 G:56.5%	L:0.79 C:0.85 G:7.3%	L:1.25 C:2.14 G:71.6%	L:27.19 C:37.10 G:36.4%	L:0.33 C:1.92 G:481.3%	L:30.38 C:46.11 G:51.8%	L:4.41 C:6.80 G:54.2%	L:36.76 C:60.11 G:63.5%	L:0.37 C:0.64 G:72.4%	L:2.62 C:7.27 G:177.6%
MTR1 L:70.84 C:109.93 G:55.2%	L:0.91 C:0.92 G:0.7%	L:0.95 C:0.74 G:-22.2%	L:24.51 C:33.04 G:34.8%	L:0.99 C:1.26 G:27.1%	L:17.84 C:33.61 G:88.4%	L:3.87 C:5.37 G:39.0%	L:19.35 C:32.80 G:69.5%	L:0.29 C:0.30 G:2.5%	L:2.13 C:1.89 G:-11.4%
PLC1 L:49.79 C:75.99 G:52.6%	L:0.61 C:0.89 G:46.9%	L:0.94 C:2.75 G:191.2%	L:16.98 C:28.53 G:68.0%	L:0.24 C:0.81 G:243.1%	L:12.33 C:19.97 G:61.9%	L:2.94 C:4.25 G:44.2%	L:14.07 C:16.96 G:20.6%	L:0.14 C:0.20 G:39.1%	L:1.54 C:1.64 G:6.6%
DPR2 L:35.73 C:53.53 G:49.8%	L:0.34 C:0.50 G:46.6%	L:0.61 C:0.94 G:55.6%	L:12.48 C:17.64 G:41.3%	L:0.15 C:0.73 G:397.4%	L:7.89 C:10.84 G:37.5%	L:1.15 C:2.77 G:141.3%	L:11.48 C:16.07 G:39.9%	L:0.10 C:0.16 G:64.1%	L:1.55 C:3.88 G:150.8%
EPI1 L:70.17 C:99.92 G:42.4%	L:1.11 C:0.97 G:-13.0%	L:0.43 C:0.73 G:69.6%	L:25.90 C:29.20 G:12.8%	L:0.99 C:0.99 G:-0.2%	L:17.83 C:27.30 G:53.1%	L:2.22 C:3.39 G:53.0%	L:20.66 C:35.36 G:71.1%	L:0.19 C:0.35 G:83.1%	L:0.84 C:1.63 G:92.5%
KMM1 L:39.42 C:52.59 G:33.4%	L:0.43 C:0.37 G:-14.8%	L:0.70 C:0.69 G:-2.2%	L:12.80 C:11.33 G:-11.5%	L:0.33 C:0.81 G:144.5%	L:9.03 C:16.28 G:80.3%	L:1.48 C:3.10 G:110.0%	L:12.18 C:17.57 G:44.2%	L:0.14 C:0.25 G:71.9%	L:2.32 C:2.20 G:-5.3%
KRI1 L:59.90 C:78.30 G:30.7%	L:0.70 C:0.49 G:-29.5%	L:1.31 C:1.15 G:-11.7%	L:16.74 C:17.13 G:2.4%	L:0.38 C:0.33 G:-12.2%	L:20.12 C:18.96 G:-5.8%	L:2.42 C:1.99 G:-17.7%	L:16.27 C:33.01 G:102.9%	L:0.01 C:0.22 G:1514.1%	L:1.95 C:5.01 G:156.6%
SGG1 L:39.72 C:50.06 G:26.0%	L:0.34 C:0.55 G:64.9%	L:0.90 C:1.11 G:22.2%	L:10.18 C:10.45 G:2.6%	L:0.10 C:0.54 G:430.9%	L:14.07 C:15.72 G:11.7%	L:2.29 C:3.29 G:44.0%	L:10.82 C:15.89 G:46.9%	L:0.13 C:0.16 G:19.6%	L:0.89 C:2.36 G:165.4%
HSR1 L:76.39 C:92.60 G:21.2%	L:0.61 C:0.32 G:-47.7%	L:1.55 C:1.51 G:-2.8%	L:22.61 C:15.38 G:-32.0%	L:0.13 C:1.37 G:987.7%	L:26.07 C:33.13 G:27.1%	L:4.17 C:4.25 G:1.9%	L:18.99 C:31.94 G:68.2%	L:0.00 C:0.15 G:44045.8%	L:2.26 C:4.56 G:101.5%