



Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:180.76 C:188.08 G:4.0%	L:371.01 C:416.54 G:12.3%	L:5212.18 C:5225.53 G:0.3%	L:202.37 C:258.10 G:27.5%	L:4227.14 C:4613.51 G:9.1%	L:776.90 C:842.63 G:8.5%	L:5675.56 C:6018.72 G:6.0%	L:52.28 C:48.63 G:-7.0%	L:527.69 C:821.60 G:55.7%
CHENNAI-01									
L:2694.44 C:2593.09 G:-3.8%	L:33.51 C:29.54 G:-11.9%	L:64.07 C:66.48 G:3.8%	L:841.88 C:676.09 G:-19.7%	L:47.26 C:34.10 G:-27.8%	L:570.42 C:619.45 G:8.6%	L:97.30 C:100.62 G:3.4%	L:975.03 C:969.56 G:-0.6%	L:6.37 C:5.06 G:-20.5%	L:58.60 C:92.19 G:57.3%
CH45	L:0.84 C:0.89 G:6.0%	L:2.04 C:1.74 G:-15.0%	L:16.68 C:24.36 G:46.0%	L:0.97 C:0.66 G:-32.5%	L:20.31 C:24.39 G:20.1%	L:3.27 C:4.23 G:29.3%	L:27.68 C:35.82 G:29.4%	L:0.23 C:0.07 G:-69.9%	L:2.41 C:4.07 G:68.6%
TKM1	L:0.53 C:0.54 G:1.7%	L:0.57 C:1.30 G:130.5%	L:20.02 C:22.65 G:13.2%	L:0.66 C:1.17 G:76.3%	L:9.97 C:9.68 G:-2.9%	L:1.66 C:2.32 G:39.4%	L:7.23 C:14.45 G:100.0%	L:0.08 C:0.08 G:-2.7%	L:1.82 C:1.71 G:-6.4%
MRM1	L:0.81 C:0.81 G:-0.9%	L:0.91 C:1.52 G:67.0%	L:27.92 C:25.71 G:-7.9%	L:1.63 C:1.85 G:13.4%	L:11.27 C:16.54 G:46.7%	L:3.05 C:3.23 G:6.2%	L:20.95 C:31.44 G:50.1%	L:0.12 C:0.19 G:50.4%	L:1.38 C:4.27 G:210.7%
CH30	L:1.69 C:0.83 G:-51.0%	L:1.90 C:2.08 G:9.1%	L:27.56 C:43.37 G:57.4%	L:0.98 C:1.09 G:11.4%	L:26.78 C:31.20 G:16.5%	L:3.56 C:3.41 G:-4.2%	L:56.01 C:53.48 G:-4.5%	L:0.13 C:0.05 G:-57.4%	L:3.47 C:9.14 G:163.0%
GUD2	L:0.78 C:0.68 G:-12.9%	L:1.21 C:1.82 G:49.6%	L:33.29 C:29.57 G:-11.2%	L:0.83 C:0.43 G:-48.4%	L:14.54 C:19.22 G:32.1%	L:2.56 C:2.85 G:11.2%	L:22.55 C:31.70 G:40.6%	L:0.14 C:0.08 G:-41.9%	L:1.04 C:3.54 G:238.5%
CH37	L:0.71 C:0.59 G:-16.8%	L:0.30 C:0.91 G:198.2%	L:14.12 C:15.55 G:10.1%	L:1.34 C:0.55 G:-59.0%	L:9.57 C:13.61 G:42.2%	L:1.22 C:1.24 G:1.7%	L:11.74 C:11.70 G:-0.3%	L:0.19 C:0.09 G:-50.7%	L:0.61 C:1.62 G:165.7%
CH14	L:2.09 C:1.59 G:-23.9%	L:4.64 C:7.24 G:56.2%	L:50.09 C:54.00 G:7.8%	L:5.01 C:2.98 G:-40.5%	L:34.23 C:42.95 G:25.5%	L:4.27 C:3.67 G:-14.2%	L:67.74 C:73.84 G:9.0%	L:0.40 C:0.53 G:33.1%	L:2.32 C:8.10 G:248.8%
MC10	L:1.31 C:0.84 G:-35.5%	L:0.00 C:0.08 G:0.0%	L:24.55 C:24.78 G:0.9%	L:0.26 C:0.18 G:-30.6%	L:0.03 C:0.39 G:1282.2%	L:0.00 C:0.01 G:0.0%	L:0.58 C:2.57 G:340.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH28	L:0.90 C:0.93 G:3.4%	L:3.22 C:3.04 G:-5.7%	L:20.82 C:16.90 G:-18.9%	L:1.14 C:2.55 G:123.7%	L:27.04 C:30.33 G:12.2%	L:3.90 C:5.49 G:40.7%	L:39.07 C:42.62 G:9.1%	L:0.42 C:0.38 G:-10.6%	L:2.94 C:3.30 G:12.2%
GUD1	L:1.26 C:0.67 G:-46.9%	L:2.97 C:2.62 G:-11.6%	L:25.91 C:14.50 G:-44.1%	L:2.42 C:1.92 G:-20.9%	L:20.35 C:26.10 G:28.2%	L:4.22 C:3.68 G:-12.7%	L:29.65 C:37.53 G:26.6%	L:0.17 C:0.20 G:16.5%	L:1.88 C:5.63 G:199.0%
KNR1	L:1.13 C:1.06 G:-6.2%	L:1.13 C:1.02 G:-9.6%	L:21.50 C:26.70 G:24.2%	L:0.86 C:0.81 G:-5.1%	L:13.07 C:10.07 G:-22.9%	L:1.76 C:1.49 G:-15.3%	L:21.31 C:21.14 G:-0.8%	L:0.13 C:0.07 G:-47.6%	L:1.59 C:2.47 G:54.8%
CH35	L:0.91 C:1.40 G:53.1%	L:1.57 C:1.78 G:13.7%	L:28.05 C:25.00 G:-10.9%	L:1.97 C:0.36 G:-81.5%	L:11.74 C:15.15 G:29.1%	L:2.26 C:2.86 G:26.7%	L:19.83 C:19.50 G:-1.7%	L:0.09 C:0.12 G:41.9%	L:1.71 C:3.61 G:110.8%
AVD1	L:0.75 C:1.08 G:44.0%	L:2.23 C:2.30 G:3.3%	L:29.42 C:33.53 G:14.0%	L:1.93 C:1.58 G:-18.2%	L:24.39 C:27.53 G:12.8%	L:3.19 C:2.34 G:-26.8%	L:40.70 C:30.55 G:-24.9%	L:0.47 C:0.39 G:-15.9%	L:1.92 C:6.67 G:247.9%

TN Product Manager A2A Report 20/08/2025 11:56 PM



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CH08 L:169.09 C:166.53 G:-1.5%	L:1.51 C:2.40 G:58.3%	L:4.59 C:4.73 G:2.9%	L:34.86 C:35.60 G:2.1%	L:4.85 C:4.15 G:-14.3%	L:40.87 C:45.89 G:12.3%	L:7.08 C:7.53 G:6.4%	L:70.50 C:61.13 G:-13.3%	L:0.83 C:0.78 G:-5.5%	L:3.99 C:4.32 G:8.4%
CH05 L:170.07 C:165.31 G:-2.8%	L:1.09 C:1.28 G:17.8%	L:5.34 C:4.77 G:-10.7%	L:32.15 C:32.89 G:2.3%	L:5.09 C:1.62 G:-68.2%	L:41.66 C:47.34 G:13.6%	L:8.57 C:6.95 G:-18.9%	L:73.34 C:66.86 G:-8.8%	L:0.30 C:0.17 G:-42.2%	L:2.54 C:3.43 G:35.3%
CH11 L:108.05 C:103.10 G:-4.6%	L:0.95 C:0.41 G:-57.1%	L:2.48 C:2.81 G:13.0%	L:34.38 C:10.69 G:-68.9%	L:1.67 C:0.89 G:-46.5%	L:20.51 C:20.28 G:-1.1%	L:3.66 C:3.83 G:4.8%	L:43.47 C:62.78 G:44.4%	L:0.09 C:0.18 G:105.8%	L:0.85 C:1.24 G:45.9%
CH16 L:207.41 C:191.37 G:-7.7%	L:1.27 C:1.31 G:3.3%	L:4.34 C:3.10 G:-28.5%	L:35.91 C:39.14 G:9.0%	L:2.21 C:2.34 G:5.9%	L:57.93 C:50.97 G:-12.0%	L:9.73 C:8.42 G:-13.5%	L:90.16 C:78.07 G:-13.4%	L:0.64 C:0.24 G:-63.1%	L:5.22 C:7.77 G:48.8%
CH19 L:146.38 C:134.81 G:-7.9%	L:0.97 C:1.16 G:19.6%	L:3.05 C:4.11 G:34.7%	L:22.07 C:20.29 G:-8.1%	L:4.74 C:1.61 G:-66.0%	L:31.92 C:33.86 G:6.1%	L:6.64 C:6.03 G:-9.1%	L:73.76 C:65.18 G:-11.6%	L:0.40 C:0.30 G:-24.2%	L:2.83 C:2.27 G:-19.6%
CH38 L:68.38 C:62.86 G:-8.1%	L:1.01 C:0.95 G:-5.5%	L:3.04 C:2.52 G:-17.1%	L:21.96 C:18.09 G:-17.6%	L:0.67 C:1.14 G:71.6%	L:16.15 C:14.84 G:-8.1%	L:3.33 C:4.05 G:21.8%	L:20.70 C:19.05 G:-8.0%	L:0.26 C:0.17 G:-33.3%	L:1.28 C:2.03 G:59.0%
CH07 L:132.32 C:117.30 G:-11.4%	L:1.00 C:1.38 G:37.6%	L:3.90 C:3.29 G:-15.5%	L:40.29 C:27.58 G:-31.6%	L:1.33 C:1.53 G:14.9%	L:27.35 C:28.60 G:4.6%	L:4.48 C:6.91 G:54.1%	L:49.07 C:44.73 G:-8.9%	L:0.26 C:0.09 G:-64.7%	L:4.64 C:3.19 G:-31.1%
SKL1 L:64.37 C:55.53 G:-13.7%	L:0.65 C:0.43 G:-34.3%	L:1.49 C:1.33 G:-10.2%	L:23.82 C:13.54 G:-43.1%	L:0.88 C:0.90 G:2.0%	L:14.92 C:18.45 G:23.7%	L:1.81 C:1.58 G:-12.8%	L:19.97 C:18.00 G:-9.9%	L:0.14 C:0.09 G:-35.3%	L:0.69 C:1.20 G:74.3%
CH40 L:61.69 C:52.03 G:-15.7%	L:4.02 C:3.34 G:-17.0%	L:0.03 C:0.20 G:540.1%	L:44.37 C:31.45 G:-29.1%	L:0.44 C:0.05 G:-89.2%	L:1.46 C:3.35 G:129.3%	L:0.75 C:0.65 G:-13.1%	L:4.48 C:11.47 G:156.1%	L:0.02 C:0.00 G:-69.6%	L:6.13 C:1.52 G:-75.1%
CH22 L:96.91 C:81.47 G:-15.9%	L:1.14 C:0.51 G:-55.4%	L:2.82 C:2.27 G:-19.6%	L:22.06 C:13.96 G:-36.7%	L:0.39 C:1.02 G:160.8%	L:21.56 C:24.78 G:14.9%	L:2.77 C:3.99 G:43.9%	L:44.30 C:30.42 G:-31.3%	L:0.31 C:0.18 G:-41.2%	L:1.56 C:4.34 G:178.8%
CH26 L:32.76 C:26.19 G:-20.0%	L:0.33 C:0.50 G:51.4%	L:0.84 C:0.99 G:17.9%	L:9.92 C:7.08 G:-28.6%	L:0.56 C:0.34 G:-39.3%	L:7.52 C:5.52 G:-26.7%	L:0.93 C:1.87 G:101.2%	L:12.32 C:9.63 G:-21.8%	L:0.07 C:0.02 G:-77.7%	L:0.27 C:0.25 G:-4.6%
CGL1 L:65.65 C:51.91 G:-20.9%	L:0.83 C:1.05 G:27.0%	L:2.04 C:1.82 G:-10.8%	L:32.35 C:16.66 G:-48.5%	L:0.39 C:0.29 G:-26.1%	L:12.57 C:11.77 G:-6.3%	L:1.99 C:1.16 G:-41.6%	L:14.12 C:16.20 G:14.7%	L:0.03 C:0.04 G:37.8%	L:1.33 C:2.91 G:119.2%
MC09 L:14.51 C:11.36 G:-21.7%	L:0.57 C:0.39 G:-31.0%	L:0.01 C:0.00 G:-100.0%	L:12.19 C:10.85 G:-11.1%	L:0.04 C:0.11 G:201.8%	L:0.31 C:0.01 G:-95.3%	L:0.07 C:0.00 G:-100.0%	L:1.27 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CH42 L:168.28 C:124.14 G:-26.2%	L:1.91 C:1.07 G:-44.1%	L:4.73 C:4.97 G:5.0%	L:57.56 C:25.60 G:-55.5%	L:2.18 C:1.42 G:-34.7%	L:35.65 C:29.30 G:-17.8%	L:5.88 C:6.17 G:4.9%	L:57.52 C:53.72 G:-6.6%	L:0.23 C:0.30 G:29.9%	L:2.61 C:1.58 G:-39.5%
CH39 L:79.58 C:49.69 G:-37.6%	L:0.64 C:0.67 G:4.2%	L:1.67 C:1.36 G:-18.4%	L:35.00 C:7.54 G:-78.5%	L:0.80 C:0.48 G:-39.5%	L:12.58 C:13.92 G:10.6%	L:3.11 C:3.28 G:5.6%	L:24.86 C:20.75 G:-16.5%	L:0.07 C:0.19 G:151.4%	L:0.84 C:1.49 G:78.4%
CH29 L:38.95 C:14.87 G:-61.8%	L:1.13 C:0.53 G:-53.5%	L:0.96 C:0.76 G:-21.0%	L:21.28 C:4.00 G:-81.2%	L:0.80 C:0.09 G:-89.2%	L:3.33 C:2.96 G:-11.1%	L:1.55 C:1.37 G:-11.3%	L:9.41 C:4.97 G:-47.2%	L:0.13 C:0.04 G:-70.2%	L:0.34 C:0.14 G:-58.2%
MC02 L:24.75 C:5.48 G:-77.8%	L:0.76 C:0.25 G:-66.7%	L:0.04 C:0.01 G:-66.1%	L:21.78 C:4.52 G:-79.3%	L:0.22 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.05 C:0.01 G:-77.2%	L:0.72 C:0.26 G:-63.5%	L:0.01 C:0.00 G:-87.2%	L:0.34 C:0.00 G:-100.0%



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CHENNAI-02									
L:2377.84 C:2260.02 G:-5.0%	L:27.01 C:28.57 G:5.8%	L:41.40 C:46.82 G:13.1%	L:854.14 C:743.49 G:-13.0%	L:34.63 C:25.14 G:-27.4%	L:472.35 C:484.92 G:2.7%	L:69.57 C:71.27 G:2.4%	L:819.93 C:789.53 G:-3.7%	L:5.67 C:3.69 G:-35.0%	L:53.14 C:66.60 G:25.3%
CH31 L:26.54 C:36.54 G:37.7%	L:0.38 C:0.38 G:-2.2%	L:0.84 C:0.82 G:-2.3%	L:5.67 C:12.67 G:123.6%	L:0.40 C:0.22 G:-44.5%	L:7.03 C:8.35 G:18.8%	L:0.57 C:1.00 G:75.5%	L:10.76 C:11.66 G:8.4%	L:0.13 C:0.06 G:-52.6%	L:0.76 C:1.38 G:81.7%
CH27 L:27.30 C:36.47 G:33.6%	L:0.27 C:0.79 G:196.4%	L:0.60 C:0.74 G:23.5%	L:9.44 C:10.03 G:6.3%	L:0.41 C:0.64 G:57.4%	L:6.97 C:7.69 G:10.4%	L:1.21 C:1.10 G:-8.6%	L:7.93 C:15.00 G:89.1%	L:0.08 C:0.03 G:-58.0%	L:0.41 C:0.45 G:9.2%
UKI1 L:47.83 C:62.60 G:30.9%	L:0.88 C:2.03 G:130.1%	L:0.51 C:0.51 G:-0.3%	L:21.53 C:29.71 G:38.0%	L:1.04 C:0.84 G:-18.6%	L:9.58 C:11.14 G:16.4%	L:1.04 C:0.83 G:-20.7%	L:12.14 C:13.87 G:14.3%	L:0.12 C:0.06 G:-45.9%	L:0.99 C:3.60 G:262.2%
CH34 L:88.08 C:109.90 G:24.8%	L:1.40 C:1.83 G:30.7%	L:1.82 C:2.72 G:49.6%	L:37.89 C:40.00 G:5.6%	L:0.68 C:0.90 G:32.1%	L:16.25 C:22.14 G:36.3%	L:2.63 C:3.69 G:40.3%	L:25.12 C:33.99 G:35.4%	L:0.35 C:0.30 G:-13.0%	L:1.95 C:4.32 G:122.2%
CH44 L:73.32 C:90.55 G:23.5%	L:0.98 C:1.18 G:20.5%	L:1.56 C:1.84 G:18.0%	L:22.78 C:37.61 G:65.1%	L:1.07 C:0.51 G:-52.1%	L:18.74 C:15.24 G:-18.6%	L:2.46 C:2.21 G:-10.3%	L:24.38 C:29.67 G:21.7%	L:0.08 C:0.12 G:51.7%	L:1.28 C:2.16 G:69.0%
CH06 L:88.82 C:103.49 G:16.5%	L:0.69 C:0.58 G:-16.1%	L:1.23 C:1.08 G:-12.1%	L:17.44 C:32.16 G:84.4%	L:2.14 C:0.80 G:-62.9%	L:27.22 C:27.05 G:-0.6%	L:3.81 C:2.44 G:-36.0%	L:35.55 C:37.60 G:5.8%	L:0.27 C:0.24 G:-13.3%	L:0.45 C:1.55 G:242.1%
MJR1 L:114.59 C:125.06 G:9.1%	L:1.36 C:2.38 G:75.0%	L:2.35 C:2.05 G:-12.9%	L:35.49 C:48.28 G:36.0%	L:2.00 C:0.83 G:-58.2%	L:19.65 C:23.74 G:20.8%	L:3.50 C:3.41 G:-2.4%	L:47.71 C:39.27 G:-17.7%	L:0.21 C:0.17 G:-17.3%	L:2.34 C:4.92 G:110.5%
CH43 L:67.59 C:72.81 G:7.7%	L:0.77 C:0.61 G:-21.7%	L:1.96 C:2.31 G:17.9%	L:14.29 C:16.47 G:15.2%	L:1.21 C:0.52 G:-57.2%	L:19.64 C:18.60 G:-5.3%	L:4.20 C:4.56 G:8.5%	L:24.45 C:26.71 G:9.3%	L:0.32 C:0.26 G:-19.2%	L:0.76 C:2.79 G:269.3%
CH12 L:129.95 C:134.14 G:3.2%	L:1.16 C:1.76 G:51.4%	L:2.72 C:2.71 G:-0.6%	L:40.25 C:35.65 G:-11.4%	L:1.64 C:1.81 G:9.9%	L:25.31 C:30.40 G:20.1%	L:4.31 C:4.11 G:-4.6%	L:51.16 C:53.55 G:4.7%	L:0.40 C:0.39 G:-3.0%	L:2.98 C:3.76 G:26.0%
CH03 L:226.48 C:233.36 G:3.0%	L:1.70 C:1.95 G:14.6%	L:4.26 C:4.58 G:7.5%	L:51.34 C:65.55 G:27.7%	L:3.93 C:2.76 G:-29.8%	L:49.16 C:59.05 G:20.1%	L:7.39 C:6.44 G:-12.8%	L:101.58 C:86.20 G:-15.1%	L:0.43 C:0.22 G:-48.5%	L:6.69 C:6.62 G:-1.0%
CH15 L:246.99 C:252.54 G:2.2%	L:3.77 C:4.36 G:15.6%	L:4.40 C:4.54 G:3.0%	L:75.82 C:78.14 G:3.1%	L:4.20 C:3.95 G:-5.9%	L:55.03 C:55.36 G:0.6%	L:6.45 C:11.48 G:78.0%	L:91.15 C:89.14 G:-2.2%	L:0.63 C:0.60 G:-5.4%	L:5.54 C:4.97 G:-10.3%
CH20 L:122.39 C:120.89 G:-1.2%	L:1.28 C:1.40 G:10.0%	L:1.03 C:3.22 G:211.2%	L:60.56 C:40.58 G:-33.0%	L:1.61 C:1.11 G:-31.3%	L:18.47 C:22.97 G:24.3%	L:2.93 C:2.93 G:0.0%	L:32.70 C:45.06 G:37.8%	L:0.18 C:0.17 G:-6.5%	L:3.63 C:3.46 G:-4.7%
CH18 L:121.69 C:119.53 G:-1.8%	L:2.42 C:0.79 G:-67.1%	L:3.35 C:3.92 G:17.2%	L:26.77 C:25.14 G:-6.1%	L:2.50 C:1.74 G:-30.3%	L:32.55 C:34.09 G:4.7%	L:7.24 C:6.16 G:-14.9%	L:44.61 C:44.08 G:-1.2%	L:0.24 C:0.11 G:-51.6%	L:2.02 C:3.49 G:72.5%
CH23 L:54.97 C:50.75 G:-7.7%	L:0.69 C:0.45 G:-34.3%	L:0.91 C:1.32 G:45.1%	L:19.77 C:14.84 G:-24.9%	L:0.41 C:0.13 G:-68.0%	L:11.27 C:12.86 G:14.1%	L:1.55 C:1.65 G:6.6%	L:18.49 C:18.25 G:-1.3%	L:0.09 C:0.06 G:-35.3%	L:1.81 C:1.20 G:-33.8%
CH33 L:92.97 C:85.47 G:-8.1%	L:0.92 C:1.33 G:44.7%	L:1.26 C:2.22 G:76.6%	L:37.30 C:29.27 G:-21.5%	L:1.01 C:0.79 G:-22.2%	L:20.01 C:20.00 G:0.0%	L:2.59 C:2.97 G:14.7%	L:27.90 C:27.81 G:-0.3%	L:0.17 C:0.09 G:-46.6%	L:1.83 C:0.99 G:-45.6%

Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH41 L:88.33 C:78.57 G:-11.0%	L:0.83 C:0.52 G:-37.8%	L:1.59 C:1.96 G:23.4%	L:30.74 C:16.11 G:-47.6%	L:1.19 C:1.08 G:-9.2%	L:17.80 C:17.92 G:0.7%	L:2.50 C:2.05 G:-18.1%	L:30.21 C:35.62 G:17.9%	L:0.19 C:0.04 G:-76.6%	L:3.28 C:3.26 G:-0.5%
CH21 L:173.48 C:153.46 G:-11.5%	L:1.04 C:1.44 G:38.5%	L:2.57 C:2.54 G:-1.1%	L:82.06 C:56.82 G:-30.8%	L:1.51 C:2.21 G:46.2%	L:28.10 C:28.11 G:0.0%	L:3.84 C:3.42 G:-11.0%	L:47.28 C:51.98 G:9.9%	L:0.43 C:0.25 G:-41.4%	L:6.64 C:6.69 G:0.7%
MC05 L:45.83 C:39.89 G:-13.0%	L:0.97 C:1.07 G:11.0%	L:0.10 C:0.00 G:-100.0%	L:43.72 C:38.01 G:-13.1%	L:0.62 C:0.15 G:-75.9%	L:0.02 C:0.06 G:208.9%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.59 G:1987.5%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
GPD1 L:91.01 C:79.19 G:-13.0%	L:1.11 C:0.89 G:-19.8%	L:1.32 C:1.82 G:37.5%	L:35.92 C:39.90 G:11.1%	L:0.74 C:1.23 G:66.2%	L:14.23 C:11.66 G:-18.0%	L:1.47 C:1.62 G:10.1%	L:34.19 C:17.11 G:-49.9%	L:0.23 C:0.05 G:-75.9%	L:1.79 C:4.89 G:172.9%
MC06 L:25.04 C:19.66 G:-21.5%	L:0.74 C:0.71 G:-4.0%	L:0.02 C:0.11 G:554.3%	L:20.62 C:14.93 G:-27.6%	L:0.30 C:0.06 G:-81.7%	L:0.81 C:1.38 G:68.8%	L:0.20 C:0.11 G:-44.5%	L:2.02 C:1.86 G:-7.5%	L:0.01 C:0.00 G:-57.5%	L:0.32 C:0.50 G:56.3%
CH32 L:28.09 C:21.59 G:-23.2%	L:0.23 C:0.14 G:-40.8%	L:0.10 C:0.26 G:164.1%	L:9.63 C:5.35 G:-44.5%	L:1.08 C:0.24 G:-77.4%	L:2.96 C:3.34 G:13.1%	L:0.38 C:0.73 G:89.1%	L:13.61 C:11.51 G:-15.5%	L:0.08 C:0.02 G:-76.5%	L:0.02 C:0.00 G:-100.0%
CH36 L:46.00 C:33.25 G:-27.7%	L:0.65 C:0.48 G:-27.1%	L:0.82 C:1.25 G:52.4%	L:17.96 C:6.38 G:-64.5%	L:0.40 C:0.05 G:-88.3%	L:6.45 C:7.02 G:8.9%	L:1.00 C:1.20 G:19.9%	L:17.91 C:15.89 G:-11.3%	L:0.10 C:0.05 G:-45.5%	L:0.71 C:0.94 G:32.9%
CH24 L:100.04 C:65.09 G:-34.9%	L:0.60 C:0.28 G:-53.6%	L:2.09 C:1.87 G:-10.4%	L:26.80 C:17.28 G:-35.5%	L:1.19 C:0.57 G:-52.1%	L:22.16 C:15.61 G:-29.5%	L:2.23 C:3.51 G:57.5%	L:42.01 C:24.95 G:-40.6%	L:0.35 C:0.15 G:-56.2%	L:2.60 C:0.86 G:-67.1%
CH09 L:119.34 C:77.25 G:-35.3%	L:0.96 C:0.64 G:-32.5%	L:1.31 C:1.44 G:9.8%	L:64.67 C:18.27 G:-71.8%	L:1.13 C:0.90 G:-19.7%	L:16.91 C:15.97 G:-5.6%	L:1.78 C:1.99 G:12.0%	L:31.07 C:35.06 G:12.8%	L:0.26 C:0.11 G:-57.9%	L:1.25 C:2.86 G:128.3%
CH17 L:99.08 C:52.74 G:-46.8%	L:0.95 C:0.50 G:-47.2%	L:2.60 C:0.89 G:-65.9%	L:22.69 C:10.71 G:-52.8%	L:2.16 C:1.07 G:-50.4%	L:25.03 C:14.67 G:-41.4%	L:3.86 C:1.62 G:-57.9%	L:39.66 C:22.22 G:-44.0%	L:0.33 C:0.11 G:-66.2%	L:1.80 C:0.95 G:-47.5%
MC08 L:19.25 C:3.34 G:-82.7%	L:0.18 C:0.08 G:-55.7%	L:0.00 C:0.00 G:0.0%	L:19.05 C:3.01 G:-84.2%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:12.81 C:1.90 G:-85.2%	L:0.07 C:0.00 G:-100.0%	L:0.09 C:0.12 G:33.2%	L:3.93 C:0.61 G:-84.4%	L:0.02 C:0.01 G:-18.7%	L:1.02 C:0.50 G:-50.8%	L:0.35 C:0.03 G:-92.5%	L:6.32 C:0.62 G:-90.2%	L:0.00 C:0.00 G:-100.0%	L:1.01 C:0.00 G:-100.0%
NORTH ARCOT									
L:1285.58 C:1577.68 G:22.7%	L:22.85 C:25.65 G:12.3%	L:24.65 C:29.96 G:21.5%	L:552.88 C:628.37 G:13.7%	L:31.65 C:33.35 G:5.4%	L:254.20 C:317.19 G:24.8%	L:43.98 C:47.99 G:9.1%	L:310.98 C:419.22 G:34.8%	L:3.93 C:4.83 G:22.7%	L:40.46 C:71.12 G:75.8%
BGR1 L:21.98 C:38.55 G:75.4%	L:0.56 C:0.72 G:30.4%	L:0.56 C:1.05 G:87.4%	L:12.24 C:18.29 G:49.4%	L:0.25 C:0.87 G:252.0%	L:3.85 C:10.06 G:161.1%	L:0.76 C:1.90 G:148.3%	L:2.74 C:4.73 G:72.9%	L:0.04 C:0.11 G:207.7%	L:0.98 C:0.81 G:-17.3%
ABR1 L:35.07 C:54.45 G:55.3%	L:0.55 C:0.70 G:27.3%	L:0.50 C:1.01 G:102.2%	L:12.28 C:17.27 G:40.6%	L:0.51 C:1.44 G:183.1%	L:8.64 C:13.69 G:58.5%	L:1.51 C:1.72 G:14.1%	L:9.06 C:15.61 G:72.3%	L:0.12 C:0.22 G:75.2%	L:1.90 C:2.79 G:46.9%
VNB1 L:37.26 C:54.90 G:47.3%	L:0.72 C:1.25 G:73.5%	L:0.21 C:0.47 G:123.3%	L:16.74 C:26.61 G:59.0%	L:0.99 C:1.10 G:11.6%	L:7.51 C:11.66 G:55.4%	L:1.49 C:1.86 G:25.0%	L:8.69 C:9.88 G:13.7%	L:0.16 C:0.15 G:-6.0%	L:0.76 C:1.93 G:151.8%



Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJD1 L:42.05 C:58.81 G:39.8%	L:1.47 C:1.33 G:-9.4%	L:1.00 C:0.49 G:-51.3%	L:23.48 C:33.24 G:41.6%	L:2.04 C:1.00 G:-50.9%	L:5.35 C:8.72 G:63.1%	L:1.63 C:1.94 G:19.0%	L:6.05 C:10.39 G:71.8%	L:0.17 C:0.32 G:93.9%	L:0.88 C:1.38 G:57.3%
ARC2 L:47.83 C:66.42 G:38.9%	L:0.79 C:0.68 G:-14.0%	L:0.71 C:0.54 G:-24.4%	L:21.78 C:20.58 G:-5.5%	L:0.58 C:0.40 G:-30.6%	L:7.64 C:12.40 G:62.2%	L:1.20 C:1.22 G:1.3%	L:13.07 C:28.55 G:118.3%	L:0.07 C:0.15 G:106.9%	L:1.97 C:1.90 G:-3.6%
AKM1 L:61.19 C:82.45 G:34.7%	L:0.97 C:1.25 G:29.4%	L:2.08 C:1.80 G:-13.2%	L:18.22 C:23.73 G:30.2%	L:1.72 C:2.74 G:58.9%	L:11.17 C:18.18 G:62.8%	L:1.65 C:1.83 G:10.6%	L:24.06 C:27.29 G:13.4%	L:0.23 C:0.31 G:37.9%	L:1.09 C:5.31 G:386.8%
GDM1 L:41.77 C:56.10 G:34.3%	L:0.82 C:0.91 G:11.1%	L:0.24 C:1.13 G:370.0%	L:24.61 C:26.50 G:7.7%	L:0.64 C:0.90 G:41.0%	L:7.03 C:11.60 G:65.1%	L:0.58 C:0.61 G:5.0%	L:5.81 C:12.59 G:116.8%	L:0.16 C:0.15 G:-9.4%	L:1.89 C:1.70 G:-9.6%
CPT1 L:30.10 C:39.32 G:30.6%	L:0.69 C:0.84 G:21.3%	L:0.86 C:1.01 G:17.8%	L:11.85 C:12.89 G:8.7%	L:0.93 C:1.25 G:34.3%	L:7.22 C:8.89 G:23.0%	L:1.18 C:1.20 G:2.3%	L:6.19 C:10.77 G:73.8%	L:0.08 C:0.18 G:107.0%	L:1.09 C:2.30 G:111.1%
TRR1 L:88.39 C:114.56 G:29.6%	L:2.09 C:1.25 G:-40.0%	L:2.99 C:2.39 G:-20.0%	L:39.81 C:43.77 G:10.0%	L:1.51 C:1.60 G:6.0%	L:17.76 C:25.36 G:42.8%	L:4.26 C:4.40 G:3.4%	L:17.48 C:28.62 G:63.8%	L:0.29 C:0.41 G:42.0%	L:2.21 C:6.75 G:205.0%
PLR1 L:26.40 C:33.92 G:28.5%	L:0.36 C:0.44 G:22.0%	L:0.38 C:1.47 G:287.4%	L:11.53 C:13.05 G:13.2%	L:0.40 C:0.46 G:13.8%	L:7.03 C:6.64 G:-5.5%	L:1.49 C:1.29 G:-13.0%	L:5.03 C:8.11 G:61.2%	L:0.08 C:0.12 G:45.0%	L:0.10 C:2.34 G:2148.3%
SBR1 L:68.26 C:85.02 G:24.6%	L:1.24 C:1.40 G:12.7%	L:1.18 C:1.26 G:7.1%	L:28.72 C:25.64 G:-10.7%	L:3.09 C:2.81 G:-9.1%	L:9.88 C:24.30 G:146.0%	L:2.31 C:2.27 G:-1.9%	L:19.50 C:22.60 G:15.9%	L:0.36 C:0.29 G:-19.5%	L:1.97 C:4.45 G:125.6%
ANI1 L:31.80 C:39.53 G:24.3%	L:0.56 C:0.67 G:19.5%	L:0.43 C:0.70 G:63.2%	L:12.15 C:13.42 G:10.4%	L:0.46 C:0.36 G:-21.0%	L:9.63 C:9.36 G:-2.8%	L:1.89 C:1.18 G:-37.2%	L:5.61 C:10.07 G:79.4%	L:0.15 C:0.13 G:-13.7%	L:0.92 C:3.63 G:294.9%
KPM2 L:153.62 C:189.91 G:23.6%	L:2.44 C:4.72 G:93.3%	L:1.74 C:3.52 G:102.7%	L:82.16 C:96.65 G:17.6%	L:1.63 C:3.62 G:122.1%	L:24.41 C:23.56 G:-3.5%	L:3.35 C:4.24 G:26.6%	L:31.53 C:44.04 G:39.7%	L:0.41 C:0.41 G:0.1%	L:5.94 C:9.14 G:54.0%
CYR1 L:34.89 C:42.22 G:21.0%	L:0.51 C:0.74 G:45.4%	L:0.82 C:1.09 G:33.7%	L:14.72 C:17.33 G:17.8%	L:0.56 C:1.06 G:88.4%	L:5.90 C:6.56 G:11.3%	L:1.18 C:1.27 G:7.9%	L:9.72 C:13.00 G:33.8%	L:0.08 C:0.12 G:44.7%	L:1.41 C:1.05 G:-25.6%
WJP1 L:44.55 C:53.70 G:20.5%	L:0.78 C:0.67 G:-13.6%	L:0.57 C:0.84 G:46.4%	L:25.00 C:24.46 G:-2.2%	L:0.46 C:0.94 G:102.4%	L:7.17 C:11.38 G:58.7%	L:0.88 C:1.08 G:22.4%	L:8.34 C:11.68 G:40.1%	L:0.16 C:0.18 G:17.4%	L:1.19 C:2.47 G:107.4%
UGI1 L:33.54 C:40.12 G:19.6%	L:0.83 C:0.92 G:11.2%	L:0.27 C:0.35 G:28.5%	L:21.57 C:19.81 G:-8.2%	L:0.91 C:1.30 G:42.4%	L:2.57 C:5.45 G:112.3%	L:0.85 C:0.83 G:-2.2%	L:4.86 C:9.15 G:88.3%	L:0.04 C:0.10 G:124.4%	L:1.64 C:2.23 G:35.3%
SLG1 L:34.94 C:41.26 G:18.1%	L:0.48 C:0.97 G:100.8%	L:0.32 C:0.71 G:123.8%	L:14.44 C:19.81 G:37.2%	L:0.70 C:1.19 G:71.4%	L:7.77 C:3.84 G:-50.5%	L:0.65 C:1.21 G:85.4%	L:9.11 C:11.66 G:28.0%	L:0.04 C:0.07 G:80.8%	L:1.45 C:1.81 G:24.9%
TRL1 L:95.20 C:110.90 G:16.5%	L:1.55 C:1.33 G:-14.1%	L:3.14 C:3.25 G:3.4%	L:27.14 C:34.96 G:28.8%	L:3.74 C:2.50 G:-33.4%	L:24.04 C:24.08 G:0.2%	L:3.49 C:3.66 G:4.8%	L:29.52 C:35.50 G:20.3%	L:0.38 C:0.38 G:1.6%	L:2.20 C:5.24 G:137.8%
VEL1 L:83.13 C:93.29 G:12.2%	L:1.35 C:1.17 G:-13.8%	L:2.47 C:2.17 G:-12.2%	L:29.72 C:35.72 G:20.2%	L:2.21 C:2.12 G:-3.8%	L:16.65 C:17.90 G:7.5%	L:4.26 C:4.13 G:-3.1%	L:22.43 C:25.99 G:15.9%	L:0.20 C:0.23 G:19.1%	L:3.84 C:3.86 G:0.6%
PTU1 L:18.45 C:20.56 G:11.5%	L:0.31 C:0.44 G:45.3%	L:0.24 C:0.21 G:-9.2%	L:9.80 C:10.96 G:11.9%	L:0.49 C:0.22 G:-55.1%	L:3.74 C:3.36 G:-10.2%	L:0.69 C:0.42 G:-39.2%	L:3.15 C:4.60 G:45.9%	L:0.03 C:0.03 G:17.9%	L:0.00 C:0.30 G:0.0%

Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:49.07 C:54.02 G:10.1%	L:0.77 C:0.89 G:15.8%	L:0.18 C:0.79 G:338.3%	L:29.67 C:23.66 G:-20.2%	L:0.95 C:0.66 G:-30.1%	L:7.40 C:12.70 G:71.8%	L:0.73 C:1.13 G:54.5%	L:8.53 C:11.82 G:38.7%	L:0.08 C:0.14 G:78.0%	L:0.77 C:2.23 G:190.1%
VS11 L:57.26 C:61.42 G:7.3%	L:1.12 C:0.59 G:-46.8%	L:0.65 C:0.88 G:35.4%	L:20.64 C:17.85 G:-13.5%	L:2.53 C:1.99 G:-21.4%	L:12.04 C:10.56 G:-12.3%	L:1.82 C:2.28 G:25.6%	L:17.55 C:25.27 G:44.0%	L:0.17 C:0.21 G:22.4%	L:0.75 C:1.78 G:139.0%
TRT1 L:44.92 C:47.44 G:5.6%	L:0.40 C:0.45 G:13.2%	L:0.88 C:0.25 G:-71.6%	L:10.07 C:13.77 G:36.7%	L:1.53 C:1.34 G:-12.2%	L:16.72 C:13.52 G:-19.1%	L:1.69 C:1.37 G:-18.7%	L:12.07 C:13.64 G:13.0%	L:0.18 C:0.13 G:-27.1%	L:1.39 C:2.95 G:112.3%
VEL2 L:103.92 C:98.83 G:-4.9%	L:1.48 C:1.28 G:-13.4%	L:2.24 C:2.57 G:14.9%	L:34.56 C:38.42 G:11.2%	L:2.82 C:1.49 G:-47.4%	L:23.10 C:23.40 G:1.3%	L:4.44 C:4.95 G:11.3%	L:30.91 C:23.67 G:-23.4%	L:0.26 C:0.28 G:10.1%	L:4.11 C:2.76 G:-32.8%
SOUTH ARCOT									
L:1321.56 C:1505.51 G:13.9%	L:12.88 C:12.77 G:-0.9%	L:22.69 C:28.66 G:26.3%	L:435.24 C:443.83 G:2.0%	L:16.45 C:14.29 G:-13.1%	L:295.39 C:376.43 G:27.4%	L:52.70 C:63.54 G:20.6%	L:447.22 C:500.75 G:12.0%	L:4.03 C:3.42 G:-15.2%	L:34.96 C:61.83 G:76.8%
TRK1 L:77.66 C:119.10 G:53.4%	L:0.77 C:1.08 G:41.1%	L:1.32 C:2.45 G:86.4%	L:32.61 C:42.44 G:30.1%	L:2.25 C:1.74 G:-22.9%	L:15.53 C:24.94 G:60.6%	L:1.20 C:2.34 G:95.0%	L:21.96 C:36.99 G:68.5%	L:0.19 C:0.24 G:27.6%	L:1.84 C:6.88 G:273.4%
POY2 L:106.36 C:154.08 G:44.9%	L:0.81 C:0.83 G:2.8%	L:1.75 C:2.84 G:61.8%	L:20.36 C:33.69 G:65.5%	L:0.37 C:1.20 G:223.0%	L:26.31 C:40.30 G:53.2%	L:5.25 C:8.02 G:52.7%	L:49.52 C:62.38 G:26.0%	L:0.56 C:0.46 G:-17.5%	L:1.43 C:4.37 G:206.0%
KML1 L:36.77 C:52.30 G:42.2%	L:0.18 C:0.34 G:84.1%	L:0.64 C:0.41 G:-36.3%	L:5.98 C:13.96 G:133.2%	L:0.32 C:0.38 G:21.8%	L:11.17 C:16.38 G:46.6%	L:2.07 C:1.97 G:-4.8%	L:15.48 C:17.49 G:13.0%	L:0.12 C:0.06 G:-51.7%	L:0.80 C:1.31 G:63.4%
POY1 L:114.42 C:156.42 G:36.7%	L:0.49 C:0.90 G:81.9%	L:2.41 C:4.41 G:82.7%	L:14.55 C:18.67 G:28.3%	L:0.56 C:1.40 G:149.2%	L:34.56 C:47.73 G:38.1%	L:5.64 C:9.10 G:61.5%	L:52.88 C:69.58 G:31.6%	L:0.73 C:0.75 G:2.6%	L:2.59 C:3.90 G:50.4%
CDM1 L:90.85 C:114.63 G:26.2%	L:1.34 C:0.95 G:-28.7%	L:2.00 C:2.78 G:39.0%	L:31.06 C:31.42 G:1.2%	L:0.92 C:1.61 G:75.3%	L:18.58 C:27.44 G:47.7%	L:4.03 C:4.94 G:22.6%	L:28.86 C:37.94 G:31.5%	L:0.27 C:0.22 G:-18.0%	L:3.79 C:7.31 G:92.9%
VCM1 L:42.55 C:52.57 G:23.6%	L:0.28 C:0.31 G:7.4%	L:0.57 C:0.41 G:-28.9%	L:8.04 C:11.05 G:37.3%	L:0.30 C:0.24 G:-19.3%	L:11.98 C:12.06 G:0.7%	L:1.96 C:1.43 G:-27.2%	L:16.50 C:22.47 G:36.2%	L:0.06 C:0.04 G:-27.0%	L:2.86 C:4.57 G:60.1%
KKI2 L:85.32 C:99.84 G:17.0%	L:0.77 C:0.74 G:-3.1%	L:1.42 C:1.96 G:37.8%	L:27.09 C:27.11 G:0.1%	L:1.25 C:0.82 G:-34.6%	L:17.38 C:27.93 G:60.7%	L:4.58 C:4.98 G:8.9%	L:29.38 C:31.14 G:6.0%	L:0.27 C:0.16 G:-41.3%	L:3.18 C:4.99 G:56.8%
ULP1 L:75.54 C:85.61 G:13.3%	L:0.87 C:1.05 G:20.5%	L:1.82 C:1.38 G:-24.1%	L:34.40 C:34.94 G:1.6%	L:0.76 C:0.95 G:24.6%	L:20.29 C:23.01 G:13.4%	L:2.22 C:2.66 G:19.9%	L:14.05 C:18.93 G:34.8%	L:0.09 C:0.09 G:-3.8%	L:1.04 C:2.60 G:150.5%
CUD1 L:143.17 C:160.09 G:11.8%	L:1.06 C:1.01 G:-4.5%	L:2.89 C:3.45 G:19.5%	L:53.16 C:54.27 G:2.1%	L:2.00 C:1.77 G:-11.7%	L:26.36 C:38.82 G:47.3%	L:8.95 C:10.22 G:14.1%	L:46.13 C:45.72 G:-0.9%	L:0.36 C:0.49 G:33.6%	L:2.25 C:4.35 G:93.3%
TDM1 L:65.03 C:68.20 G:4.9%	L:0.55 C:0.75 G:35.1%	L:1.39 C:0.63 G:-54.2%	L:27.89 C:25.94 G:-7.0%	L:0.48 C:0.22 G:-54.7%	L:13.10 C:15.84 G:20.9%	L:1.67 C:1.30 G:-22.2%	L:17.80 C:20.23 G:13.7%	L:0.16 C:0.06 G:-63.5%	L:1.98 C:3.24 G:63.2%
KLM1 L:76.70 C:79.64 G:3.8%	L:0.77 C:1.29 G:67.1%	L:0.97 C:1.58 G:62.7%	L:20.44 C:22.12 G:8.2%	L:1.01 C:1.58 G:56.6%	L:18.84 C:18.87 G:0.2%	L:3.34 C:3.05 G:-8.4%	L:28.82 C:25.08 G:-13.0%	L:0.22 C:0.14 G:-38.8%	L:2.29 C:5.94 G:158.8%



Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:27.24 C:28.07 G:3.0%	L:0.25 C:0.36 G:45.5%	L:0.25 C:0.43 G:71.7%	L:9.32 C:10.53 G:13.0%	L:0.13 C:0.24 G:81.7%	L:5.34 C:6.91 G:29.4%	L:0.78 C:1.22 G:55.7%	L:11.00 C:6.72 G:-38.9%	L:0.11 C:0.08 G:-24.6%	L:0.07 C:1.57 G:2316.4%
SJI1 L:70.04 C:69.07 G:-1.4%	L:0.85 C:0.94 G:10.3%	L:0.24 C:0.60 G:150.3%	L:32.27 C:28.11 G:-12.9%	L:1.36 C:0.50 G:-63.3%	L:12.20 C:14.14 G:15.9%	L:0.92 C:1.73 G:88.0%	L:19.12 C:20.57 G:7.6%	L:0.18 C:0.08 G:-54.3%	L:2.90 C:2.42 G:-16.7%
TVM2 L:59.96 C:54.29 G:-9.5%	L:0.88 C:0.54 G:-38.2%	L:0.13 C:0.25 G:92.2%	L:38.70 C:31.99 G:-17.4%	L:0.37 C:0.12 G:-66.2%	L:8.92 C:7.40 G:-17.0%	L:0.59 C:1.05 G:78.8%	L:9.78 C:11.53 G:17.9%	L:0.08 C:0.03 G:-64.5%	L:0.52 C:1.38 G:165.6%
TVM1 L:41.56 C:36.80 G:-11.4%	L:0.72 C:0.40 G:-44.4%	L:0.57 C:0.86 G:49.8%	L:17.88 C:15.29 G:-14.5%	L:1.22 C:0.13 G:-89.1%	L:8.75 C:5.81 G:-33.6%	L:0.69 C:0.86 G:25.2%	L:10.53 C:11.50 G:9.2%	L:0.13 C:0.07 G:-43.6%	L:1.07 C:1.88 G:76.0%
VPM2 L:70.94 C:62.04 G:-12.5%	L:0.68 C:0.44 G:-35.2%	L:1.19 C:1.27 G:6.8%	L:23.93 C:10.53 G:-56.0%	L:1.13 C:0.53 G:-53.2%	L:13.55 C:19.11 G:41.0%	L:2.41 C:2.94 G:22.1%	L:26.95 C:25.26 G:-6.3%	L:0.12 C:0.12 G:-1.9%	L:0.99 C:1.85 G:87.1%
NVL2 L:74.71 C:62.41 G:-16.5%	L:0.58 C:0.44 G:-24.6%	L:1.71 C:1.14 G:-33.0%	L:16.21 C:13.71 G:-15.5%	L:1.36 C:0.52 G:-61.9%	L:19.27 C:16.85 G:-12.5%	L:3.50 C:3.64 G:4.0%	L:29.11 C:23.17 G:-20.4%	L:0.27 C:0.27 G:-2.8%	L:2.69 C:2.67 G:-0.9%
PRT1 L:62.72 C:50.33 G:-19.8%	L:1.03 C:0.39 G:-61.7%	L:1.42 C:1.81 G:27.6%	L:21.34 C:18.09 G:-15.2%	L:0.65 C:0.35 G:-46.2%	L:13.25 C:12.89 G:-2.7%	L:2.91 C:2.07 G:-28.7%	L:19.35 C:14.05 G:-27.4%	L:0.11 C:0.07 G:-29.7%	L:2.66 C:0.59 G:-77.8%
SOUTH-01									
L:2949.08 C:3168.55 G:7.4%	L:27.98 C:28.90 G:3.3%	L:66.81 C:69.30 G:3.7%	L:892.37 C:892.26 G:0.0%	L:23.16 C:51.97 G:124.3%	L:713.51 C:756.95 G:6.1%	L:149.69 C:151.69 G:1.3%	L:926.50 C:992.89 G:7.2%	L:10.87 C:9.02 G:-17.0%	L:138.19 C:215.56 G:56.0%
TKS2 L:97.62 C:152.98 G:56.7%	L:0.95 C:1.52 G:60.4%	L:3.79 C:4.63 G:22.2%	L:26.76 C:42.48 G:58.7%	L:0.83 C:2.59 G:210.5%	L:26.28 C:40.25 G:53.1%	L:6.73 C:9.46 G:40.6%	L:27.42 C:37.30 G:36.0%	L:0.44 C:0.53 G:20.4%	L:4.42 C:14.23 G:222.2%
TKS1 L:83.95 C:122.34 G:45.7%	L:0.62 C:0.77 G:25.6%	L:1.72 C:4.36 G:154.0%	L:19.77 C:34.27 G:73.3%	L:0.31 C:1.67 G:436.9%	L:27.01 C:32.00 G:18.5%	L:5.66 C:8.09 G:42.8%	L:24.97 C:32.61 G:30.6%	L:0.41 C:0.67 G:63.8%	L:3.48 C:7.89 G:126.7%
ASM1 L:38.40 C:55.03 G:43.3%	L:0.65 C:0.54 G:-17.2%	L:1.26 C:1.07 G:-15.4%	L:10.14 C:12.64 G:24.6%	L:0.15 C:1.93 G:1183.3%	L:10.33 C:11.44 G:10.7%	L:1.67 C:2.49 G:48.9%	L:12.45 C:21.42 G:72.1%	L:0.23 C:0.24 G:4.4%	L:1.51 C:3.28 G:116.8%
SDI1 L:33.74 C:46.18 G:36.9%	L:0.29 C:0.49 G:69.6%	L:1.42 C:0.61 G:-57.4%	L:6.54 C:10.05 G:53.6%	L:0.09 C:0.59 G:536.7%	L:11.46 C:16.00 G:39.7%	L:1.69 C:1.75 G:3.6%	L:10.54 C:13.50 G:28.1%	L:0.16 C:0.14 G:-9.8%	L:1.56 C:3.06 G:96.4%
PKD1 L:59.73 C:81.09 G:35.8%	L:0.30 C:0.48 G:60.6%	L:0.95 C:1.22 G:29.1%	L:13.52 C:22.94 G:69.7%	L:0.15 C:0.52 G:247.0%	L:20.21 C:21.49 G:6.4%	L:2.28 C:3.21 G:41.0%	L:20.99 C:27.72 G:32.1%	L:0.19 C:0.21 G:10.9%	L:1.15 C:3.28 G:186.1%
STU2 L:27.89 C:37.60 G:34.8%	L:0.27 C:0.32 G:18.7%	L:0.82 C:0.55 G:-32.0%	L:4.65 C:7.98 G:71.6%	L:0.17 C:0.64 G:281.3%	L:8.99 C:8.85 G:-1.5%	L:1.88 C:1.77 G:-5.6%	L:10.20 C:13.67 G:34.0%	L:0.18 C:0.11 G:-41.0%	L:0.74 C:3.70 G:399.1%
UDN1 L:33.44 C:43.28 G:29.4%	L:0.26 C:0.25 G:-2.0%	L:0.95 C:1.19 G:26.0%	L:5.35 C:11.57 G:116.3%	L:0.27 C:0.90 G:233.6%	L:11.45 C:10.30 G:-10.0%	L:1.35 C:1.65 G:22.2%	L:12.39 C:16.08 G:29.8%	L:0.22 C:0.15 G:-33.1%	L:1.20 C:1.19 G:-1.5%
RPM1 L:80.38 C:101.08 G:25.7%	L:0.27 C:0.60 G:120.0%	L:3.08 C:2.07 G:-32.8%	L:9.94 C:10.03 G:0.9%	L:0.21 C:1.65 G:700.2%	L:29.67 C:39.24 G:32.3%	L:4.21 C:5.98 G:42.1%	L:28.21 C:33.62 G:19.2%	L:0.29 C:0.37 G:26.6%	L:4.51 C:7.51 G:66.7%



Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGL1 L:39.32 C:48.84 G:24.2%	L:0.69 C:0.59 G:-14.7%	L:0.86 C:1.08 G:26.2%	L:14.23 C:21.35 G:50.0%	L:0.05 C:0.86 G:1691.3%	L:8.74 C:7.81 G:-10.7%	L:1.89 C:1.78 G:-5.6%	L:10.57 C:9.43 G:-10.8%	L:0.13 C:0.14 G:5.2%	L:2.15 C:5.80 G:169.3%
KYR1 L:34.08 C:40.69 G:19.4%	L:0.44 C:0.54 G:23.0%	L:0.82 C:1.11 G:35.4%	L:10.44 C:12.22 G:17.1%	L:0.14 C:0.57 G:319.6%	L:9.24 C:11.03 G:19.3%	L:1.73 C:2.63 G:51.9%	L:9.93 C:10.54 G:6.2%	L:0.20 C:0.13 G:-34.5%	L:1.14 C:1.92 G:68.3%
TVL1 L:303.44 C:343.76 G:13.3%	L:1.78 C:2.23 G:25.8%	L:4.07 C:5.98 G:47.1%	L:90.00 C:99.34 G:10.4%	L:1.75 C:6.50 G:271.2%	L:68.65 C:74.01 G:7.8%	L:11.73 C:11.01 G:-6.1%	L:113.98 C:128.90 G:13.1%	L:1.04 C:0.73 G:-30.4%	L:10.44 C:15.06 G:44.2%
TUT2 L:113.84 C:128.44 G:12.8%	L:1.70 C:1.07 G:-37.0%	L:2.46 C:1.89 G:-23.2%	L:43.95 C:36.36 G:-17.3%	L:0.52 C:1.35 G:157.1%	L:21.49 C:29.09 G:35.4%	L:3.71 C:4.70 G:26.5%	L:34.45 C:41.93 G:21.7%	L:0.41 C:0.30 G:-28.3%	L:5.15 C:11.76 G:128.3%
VNR2 L:160.55 C:180.33 G:12.3%	L:1.64 C:2.22 G:35.7%	L:3.96 C:4.55 G:14.7%	L:49.46 C:59.56 G:20.4%	L:1.01 C:1.74 G:72.2%	L:34.84 C:39.24 G:12.6%	L:9.97 C:10.15 G:1.9%	L:51.34 C:48.79 G:-5.0%	L:0.31 C:0.44 G:41.3%	L:8.02 C:13.64 G:70.1%
ARM1 L:25.69 C:28.54 G:11.1%	L:0.32 C:0.42 G:32.6%	L:0.97 C:0.88 G:-9.0%	L:7.45 C:10.54 G:41.4%	L:0.26 C:0.76 G:192.4%	L:6.51 C:3.25 G:-50.1%	L:1.28 C:1.48 G:15.8%	L:8.21 C:7.80 G:-5.0%	L:0.12 C:0.05 G:-58.5%	L:0.57 C:3.36 G:487.9%
KVT1 L:148.64 C:163.60 G:10.1%	L:1.83 C:1.87 G:1.7%	L:3.84 C:5.55 G:44.6%	L:38.41 C:40.11 G:4.4%	L:0.81 C:2.37 G:191.2%	L:39.10 C:43.36 G:10.9%	L:10.13 C:10.33 G:2.0%	L:48.85 C:49.52 G:1.4%	L:0.61 C:0.45 G:-25.6%	L:5.06 C:10.04 G:98.3%
TUT1 L:322.25 C:347.90 G:8.0%	L:2.73 C:3.56 G:30.5%	L:6.94 C:6.26 G:-9.8%	L:88.96 C:101.36 G:13.9%	L:7.54 C:9.93 G:31.7%	L:81.44 C:79.02 G:-3.0%	L:9.94 C:11.42 G:14.9%	L:102.32 C:115.39 G:12.8%	L:1.62 C:1.03 G:-36.6%	L:20.76 C:19.93 G:-4.0%
TCN1 L:78.57 C:84.48 G:7.5%	L:0.63 C:1.16 G:84.5%	L:3.19 C:1.66 G:-47.9%	L:15.61 C:20.12 G:28.9%	L:1.50 C:1.66 G:11.0%	L:18.89 C:19.32 G:2.3%	L:7.32 C:4.75 G:-35.0%	L:27.96 C:31.77 G:13.6%	L:0.36 C:0.27 G:-25.6%	L:3.11 C:3.76 G:21.1%
VLY1 L:99.64 C:105.46 G:5.8%	L:1.14 C:1.30 G:14.2%	L:2.25 C:2.14 G:-4.6%	L:35.02 C:35.98 G:2.8%	L:0.50 C:1.92 G:285.6%	L:19.72 C:19.70 G:-0.1%	L:3.37 C:3.66 G:8.4%	L:32.87 C:32.92 G:0.2%	L:0.34 C:0.28 G:-18.0%	L:4.44 C:7.56 G:70.4%
TKY1 L:55.70 C:58.65 G:5.3%	L:0.55 C:0.53 G:-4.5%	L:1.59 C:1.23 G:-22.8%	L:18.70 C:21.99 G:17.6%	L:0.88 C:1.10 G:25.1%	L:8.85 C:13.99 G:58.1%	L:5.50 C:3.60 G:-34.5%	L:14.26 C:12.98 G:-8.9%	L:0.14 C:0.12 G:-14.2%	L:5.24 C:3.12 G:-40.5%
PDI1 L:42.01 C:44.16 G:5.1%	L:0.64 C:0.47 G:-26.5%	L:0.79 C:0.68 G:-14.1%	L:13.45 C:13.70 G:1.9%	L:0.15 C:0.52 G:252.5%	L:12.62 C:12.13 G:-3.9%	L:2.68 C:2.98 G:11.1%	L:9.79 C:11.20 G:14.3%	L:0.18 C:0.11 G:-40.8%	L:1.71 C:2.39 G:39.5%
SNL1 L:57.31 C:60.07 G:4.8%	L:0.60 C:0.54 G:-10.2%	L:1.01 C:1.23 G:21.6%	L:17.33 C:19.37 G:11.7%	L:0.13 C:0.62 G:386.7%	L:16.37 C:17.10 G:4.5%	L:3.29 C:2.13 G:-35.2%	L:15.72 C:14.99 G:-4.7%	L:0.19 C:0.12 G:-40.3%	L:2.66 C:3.98 G:49.5%
APK1 L:69.53 C:71.81 G:3.3%	L:0.57 C:0.64 G:12.1%	L:1.43 C:1.62 G:13.3%	L:13.77 C:16.29 G:18.3%	L:0.78 C:1.54 G:97.4%	L:20.26 C:19.22 G:-5.1%	L:3.37 C:4.13 G:22.4%	L:25.64 C:21.00 G:-18.1%	L:0.41 C:0.29 G:-29.5%	L:3.29 C:7.07 G:115.0%
SVK1 L:93.50 C:95.37 G:2.0%	L:1.23 C:0.85 G:-30.6%	L:2.11 C:2.21 G:4.5%	L:30.21 C:22.42 G:-25.8%	L:0.75 C:1.41 G:87.9%	L:23.41 C:19.42 G:-17.0%	L:5.04 C:4.14 G:-17.8%	L:25.95 C:35.23 G:35.8%	L:0.24 C:0.17 G:-30.1%	L:4.56 C:9.52 G:108.5%
ERL2 L:0.00 C:94.89 G:0.0%	L:0.00 C:0.66 G:0.0%	L:0.00 C:1.25 G:0.0%	L:0.00 C:31.18 G:0.0%	L:0.00 C:0.62 G:0.0%	L:0.00 C:25.42 G:0.0%	L:0.00 C:3.10 G:0.0%	L:0.00 C:27.55 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:4.89 G:0.0%
RND1 L:100.92 C:100.87 G:0.0%	L:0.63 C:0.46 G:-27.2%	L:2.83 C:2.07 G:-27.1%	L:20.67 C:18.38 G:-11.1%	L:1.67 C:1.60 G:-4.3%	L:26.42 C:30.32 G:14.8%	L:6.00 C:5.56 G:-7.4%	L:39.83 C:35.30 G:-11.4%	L:0.41 C:0.24 G:-41.8%	L:2.45 C:6.95 G:183.4%

Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
COL1 L:19.93 C:19.44 G:-2.4%	L:0.28 C:0.14 G:-49.4%	L:0.26 C:0.61 G:132.6%	L:3.85 C:4.39 G:13.9%	L:0.09 C:0.30 G:242.1%	L:4.02 C:6.16 G:53.3%	L:1.82 C:1.69 G:-7.0%	L:5.89 C:4.92 G:-16.5%	L:0.06 C:0.08 G:43.0%	L:3.65 C:1.15 G:-68.6%
KSM1 L:30.34 C:29.47 G:-2.9%	L:0.51 C:0.29 G:-43.6%	L:0.32 C:0.67 G:106.6%	L:16.33 C:12.33 G:-24.5%	L:0.13 C:0.39 G:199.7%	L:4.30 C:5.73 G:33.2%	L:1.85 C:1.90 G:2.6%	L:6.30 C:4.93 G:-21.7%	L:0.07 C:0.08 G:10.8%	L:0.52 C:3.15 G:504.8%
VKM1 L:35.46 C:33.86 G:-4.5%	L:0.54 C:0.42 G:-21.5%	L:1.57 C:0.99 G:-37.0%	L:9.40 C:9.41 G:0.2%	L:0.22 C:0.69 G:208.9%	L:12.04 C:7.71 G:-35.9%	L:2.32 C:2.63 G:13.1%	L:8.60 C:9.96 G:15.9%	L:0.20 C:0.12 G:-38.9%	L:0.57 C:1.91 G:237.0%
VNR1 L:45.14 C:43.00 G:-4.7%	L:0.35 C:0.43 G:22.4%	L:1.25 C:0.82 G:-34.6%	L:12.99 C:13.80 G:6.2%	L:0.23 C:0.65 G:177.5%	L:10.55 C:10.34 G:-2.0%	L:3.15 C:1.99 G:-36.9%	L:14.50 C:12.28 G:-15.3%	L:0.14 C:0.17 G:21.4%	L:1.97 C:2.53 G:28.3%
MAR1 L:102.73 C:97.79 G:-4.8%	L:0.60 C:0.57 G:-3.7%	L:1.74 C:2.69 G:54.7%	L:24.28 C:26.52 G:9.2%	L:0.30 C:1.48 G:399.8%	L:25.22 C:19.35 G:-23.3%	L:6.54 C:5.80 G:-11.3%	L:36.32 C:32.20 G:-11.3%	L:0.40 C:0.37 G:-8.6%	L:7.33 C:8.81 G:20.2%
TVL2 L:32.05 C:28.71 G:-10.4%	L:0.00 C:0.00 G:0.0%	L:0.44 C:0.49 G:11.3%	L:1.11 C:0.13 G:-88.6%	L:0.25 C:0.05 G:-78.3%	L:11.44 C:7.87 G:-31.2%	L:0.69 C:0.87 G:25.5%	L:17.83 C:18.09 G:1.4%	L:0.09 C:0.05 G:-46.1%	L:0.20 C:1.17 G:497.7%
MMT1 L:53.91 C:43.48 G:-19.4%	L:0.58 C:0.83 G:43.1%	L:1.18 C:0.97 G:-17.7%	L:20.93 C:13.60 G:-35.0%	L:0.18 C:0.49 G:173.7%	L:8.93 C:9.63 G:7.8%	L:3.50 C:3.54 G:1.1%	L:13.80 C:11.42 G:-17.2%	L:0.14 C:0.11 G:-16.7%	L:4.68 C:2.88 G:-38.5%
SGT1 L:36.92 C:29.47 G:-20.2%	L:0.54 C:0.38 G:-30.2%	L:0.49 C:0.84 G:73.1%	L:18.88 C:13.91 G:-26.3%	L:0.27 C:0.54 G:98.3%	L:7.24 C:5.90 G:-18.4%	L:1.59 C:1.32 G:-17.1%	L:7.05 C:5.65 G:-19.9%	L:0.13 C:0.09 G:-28.8%	L:0.73 C:0.85 G:15.3%
NGR1 L:344.76 C:197.69 G:-42.7%	L:3.36 C:1.67 G:-50.4%	L:5.27 C:3.96 G:-24.9%	L:167.82 C:64.31 G:-61.7%	L:0.53 C:1.70 G:222.0%	L:56.39 C:38.89 G:-31.0%	L:13.90 C:9.43 G:-32.2%	L:79.06 C:59.21 G:-25.1%	L:0.63 C:0.40 G:-36.9%	L:17.80 C:18.12 G:1.8%
ERL1 L:47.73 C:8.19 G:-82.8%	L:0.50 C:0.09 G:-82.9%	L:1.20 C:0.18 G:-84.9%	L:12.43 C:1.62 G:-87.0%	L:0.35 C:0.13 G:-63.0%	L:11.45 C:2.35 G:-79.5%	L:1.92 C:0.59 G:-69.3%	L:18.31 C:3.08 G:-83.2%	L:0.17 C:0.05 G:-68.3%	L:1.40 C:0.11 G:-92.4%
SOUTH-03									
L:1776.20 C:1837.52 G:3.5%	L:13.98 C:15.38 G:10.0%	L:47.48 C:52.40 G:10.4%	L:407.12 C:435.12 G:6.9%	L:14.36 C:43.93 G:205.8%	L:510.37 C:515.89 G:1.1%	L:103.78 C:104.34 G:0.5%	L:618.91 C:592.15 G:-4.3%	L:7.55 C:7.61 G:0.9%	L:52.63 C:70.70 G:34.3%
MLR1 L:41.34 C:65.30 G:58.0%	L:0.22 C:0.17 G:-21.3%	L:1.49 C:1.77 G:18.7%	L:10.47 C:11.88 G:13.5%	L:0.29 C:1.31 G:360.5%	L:12.12 C:18.02 G:48.7%	L:2.88 C:2.62 G:-9.0%	L:12.76 C:27.74 G:117.4%	L:0.12 C:0.19 G:52.3%	L:1.00 C:1.61 G:60.3%
SGP1 L:27.26 C:42.83 G:57.1%	L:0.30 C:0.39 G:28.3%	L:1.23 C:1.26 G:2.9%	L:6.88 C:10.14 G:47.4%	L:0.13 C:0.76 G:469.1%	L:8.45 C:10.39 G:23.0%	L:1.35 C:2.65 G:97.0%	L:8.03 C:15.30 G:90.5%	L:0.10 C:0.13 G:35.0%	L:0.79 C:1.81 G:128.0%
DKI1 L:52.75 C:71.80 G:36.1%	L:0.46 C:0.85 G:82.6%	L:1.01 C:2.20 G:117.3%	L:12.94 C:18.57 G:43.5%	L:0.77 C:2.94 G:284.1%	L:12.49 C:16.87 G:35.1%	L:2.12 C:2.16 G:2.0%	L:19.44 C:23.36 G:20.2%	L:0.24 C:0.31 G:32.4%	L:3.29 C:4.54 G:37.9%
ADP1 L:37.01 C:49.61 G:34.0%	L:0.70 C:0.75 G:6.5%	L:0.40 C:0.68 G:69.1%	L:11.98 C:20.43 G:70.5%	L:0.46 C:1.41 G:210.0%	L:10.17 C:12.66 G:24.5%	L:2.14 C:2.06 G:-3.9%	L:10.06 C:9.93 G:-1.3%	L:0.08 C:0.15 G:100.5%	L:1.03 C:1.54 G:49.8%
TPT1 L:47.93 C:60.67 G:26.6%	L:0.36 C:0.66 G:84.8%	L:1.46 C:1.76 G:20.7%	L:13.41 C:15.35 G:14.5%	L:0.54 C:1.52 G:182.5%	L:14.37 C:19.63 G:36.5%	L:4.09 C:5.00 G:22.4%	L:12.94 C:14.47 G:11.9%	L:0.18 C:0.26 G:46.7%	L:0.59 C:2.02 G:242.3%

TN Product Manager A2A Report 20/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVG1 L:46.09 C:56.60 G:22.8%	L:0.37 C:0.49 G:32.9%	L:1.07 C:1.35 G:26.8%	L:8.46 C:15.77 G:86.4%	L:0.64 C:1.84 G:190.4%	L:13.96 C:14.02 G:0.4%	L:2.49 C:2.37 G:-5.0%	L:17.04 C:18.73 G:9.9%	L:0.21 C:0.21 G:-2.2%	L:1.85 C:1.82 G:-1.7%
MDU2 L:111.85 C:136.04 G:21.6%	L:0.60 C:0.71 G:17.9%	L:3.74 C:4.20 G:12.4%	L:18.70 C:21.05 G:12.5%	L:0.54 C:2.36 G:336.8%	L:35.94 C:43.37 G:20.7%	L:7.11 C:7.36 G:3.6%	L:42.35 C:51.85 G:22.4%	L:0.59 C:0.75 G:26.9%	L:2.28 C:4.38 G:92.6%
TMM1 L:62.16 C:75.60 G:21.6%	L:0.52 C:0.75 G:44.7%	L:1.70 C:2.55 G:50.0%	L:14.20 C:19.12 G:34.6%	L:0.35 C:0.61 G:76.2%	L:19.27 C:19.36 G:0.5%	L:4.43 C:4.95 G:11.9%	L:19.68 C:20.47 G:4.0%	L:0.25 C:0.25 G:1.1%	L:1.76 C:7.53 G:326.5%
MDU4 L:52.89 C:62.48 G:18.1%	L:0.39 C:0.50 G:27.3%	L:1.01 C:2.39 G:137.0%	L:13.84 C:17.50 G:26.4%	L:0.33 C:0.82 G:145.7%	L:12.79 C:19.68 G:53.8%	L:1.75 C:3.16 G:80.2%	L:21.79 C:17.07 G:-21.6%	L:0.23 C:0.31 G:31.2%	L:0.75 C:1.06 G:42.3%
CBM1 L:62.77 C:71.98 G:14.7%	L:0.69 C:0.66 G:-4.0%	L:1.61 C:2.02 G:25.7%	L:19.27 C:18.84 G:-2.3%	L:0.27 C:1.63 G:493.3%	L:16.71 C:22.16 G:32.6%	L:4.36 C:5.11 G:17.2%	L:18.16 C:17.71 G:-2.5%	L:0.20 C:0.24 G:19.4%	L:1.49 C:3.61 G:142.4%
MPA1 L:52.34 C:58.30 G:11.4%	L:0.50 C:0.87 G:71.4%	L:2.22 C:0.93 G:-57.9%	L:14.21 C:16.47 G:15.9%	L:0.31 C:3.23 G:938.4%	L:15.16 C:16.88 G:11.3%	L:2.82 C:3.10 G:10.0%	L:15.67 C:14.08 G:-10.2%	L:0.30 C:0.21 G:-29.5%	L:1.14 C:2.54 G:122.1%
BTU1 L:23.82 C:26.11 G:9.6%	L:0.34 C:0.19 G:-44.4%	L:0.92 C:0.66 G:-28.4%	L:5.79 C:5.17 G:-10.7%	L:0.46 C:0.88 G:91.7%	L:7.48 C:7.47 G:-0.1%	L:2.08 C:2.00 G:-3.8%	L:5.83 C:8.67 G:48.7%	L:0.08 C:0.08 G:2.8%	L:0.85 C:1.00 G:17.1%
NTM1 L:32.43 C:35.00 G:8.0%	L:0.43 C:0.43 G:0.5%	L:0.67 C:0.63 G:-4.7%	L:15.81 C:16.03 G:1.4%	L:0.30 C:0.35 G:16.5%	L:6.21 C:8.09 G:30.3%	L:1.97 C:2.12 G:7.7%	L:6.79 C:6.30 G:-7.3%	L:0.09 C:0.07 G:-15.0%	L:0.16 C:0.97 G:507.0%
ATG1 L:78.61 C:84.15 G:7.0%	L:0.40 C:0.48 G:20.0%	L:2.55 C:1.96 G:-23.3%	L:10.01 C:12.41 G:24.0%	L:0.63 C:3.20 G:406.0%	L:21.33 C:19.82 G:-7.1%	L:3.87 C:4.70 G:21.4%	L:35.72 C:37.96 G:6.3%	L:0.28 C:0.30 G:7.0%	L:3.82 C:3.32 G:-13.0%
USL1 L:62.03 C:64.83 G:4.5%	L:0.70 C:0.61 G:-11.9%	L:1.39 C:1.47 G:5.3%	L:18.73 C:18.45 G:-1.5%	L:0.45 C:1.15 G:155.8%	L:15.49 C:16.78 G:8.3%	L:3.88 C:3.90 G:0.5%	L:18.42 C:19.94 G:8.3%	L:0.24 C:0.27 G:11.1%	L:2.73 C:2.26 G:-17.2%
DGL1 L:147.30 C:153.56 G:4.2%	L:0.65 C:0.83 G:28.0%	L:5.18 C:4.57 G:-11.9%	L:14.86 C:29.18 G:96.4%	L:1.38 C:4.37 G:217.3%	L:53.77 C:50.27 G:-6.5%	L:10.14 C:12.02 G:18.6%	L:55.13 C:47.72 G:-13.4%	L:0.81 C:0.83 G:2.6%	L:5.39 C:3.77 G:-30.1%
TDI1 L:39.80 C:40.94 G:2.8%	L:0.41 C:0.74 G:81.4%	L:0.74 C:1.13 G:52.0%	L:13.80 C:14.50 G:5.1%	L:0.85 C:2.01 G:136.5%	L:9.98 C:8.13 G:-18.5%	L:1.88 C:2.81 G:49.0%	L:11.50 C:9.87 G:-14.2%	L:0.18 C:0.17 G:-4.7%	L:0.47 C:1.58 G:236.2%
BNR1 L:43.48 C:43.82 G:0.8%	L:0.54 C:0.50 G:-7.3%	L:1.29 C:0.93 G:-27.9%	L:15.52 C:13.73 G:-11.5%	L:0.24 C:1.15 G:379.9%	L:10.04 C:13.11 G:30.6%	L:1.75 C:2.61 G:49.0%	L:13.08 C:10.43 G:-20.3%	L:0.08 C:0.12 G:48.9%	L:0.94 C:1.22 G:29.8%
PNV1 L:27.95 C:28.08 G:0.5%	L:0.28 C:0.16 G:-41.6%	L:0.89 C:1.30 G:45.3%	L:5.72 C:3.77 G:-34.1%	L:0.27 C:0.79 G:190.8%	L:10.60 C:9.32 G:-12.1%	L:1.36 C:1.58 G:15.7%	L:7.20 C:9.85 G:37.0%	L:0.13 C:0.11 G:-13.3%	L:1.50 C:1.19 G:-20.6%
ODM1 L:31.70 C:31.19 G:-1.6%	L:0.45 C:0.32 G:-30.1%	L:0.80 C:0.73 G:-8.3%	L:11.59 C:13.77 G:18.8%	L:0.41 C:0.81 G:98.1%	L:6.34 C:5.79 G:-8.8%	L:1.87 C:1.96 G:4.8%	L:8.51 C:7.27 G:-14.6%	L:0.09 C:0.10 G:19.6%	L:1.64 C:0.45 G:-72.9%
CMR1 L:34.25 C:32.17 G:-6.1%	L:0.51 C:0.54 G:6.8%	L:0.49 C:0.88 G:79.7%	L:16.45 C:14.00 G:-14.9%	L:0.98 C:0.75 G:-23.3%	L:6.09 C:5.45 G:-10.6%	L:1.23 C:0.97 G:-21.5%	L:6.10 C:7.42 G:21.5%	L:0.06 C:0.06 G:-7.4%	L:2.34 C:2.11 G:-9.7%
MDU1 L:299.11 C:270.11 G:-9.7%	L:1.31 C:0.84 G:-35.7%	L:7.27 C:7.93 G:9.1%	L:45.30 C:50.57 G:11.6%	L:0.69 C:4.47 G:552.2%	L:91.82 C:82.46 G:-10.2%	L:18.05 C:15.62 G:-13.5%	L:129.03 C:98.39 G:-23.7%	L:1.47 C:1.46 G:-0.9%	L:4.18 C:8.37 G:100.2%

Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MNM1 L:33.90 C:28.44 G:-16.1%	L:0.49 C:0.34 G:-31.0%	L:0.67 C:0.74 G:9.9%	L:12.91 C:7.79 G:-39.6%	L:0.23 C:1.07 G:365.1%	L:8.44 C:7.50 G:-11.2%	L:1.41 C:1.58 G:12.2%	L:8.49 C:7.48 G:-11.9%	L:0.09 C:0.14 G:57.9%	L:1.17 C:1.80 G:54.0%
KRR1 L:47.77 C:37.97 G:-20.5%	L:0.17 C:0.15 G:-14.6%	L:1.15 C:1.05 G:-8.7%	L:4.15 C:4.20 G:1.4%	L:0.92 C:0.57 G:-38.4%	L:16.35 C:13.22 G:-19.1%	L:3.39 C:1.83 G:-46.1%	L:20.43 C:16.08 G:-21.3%	L:0.39 C:0.05 G:-86.8%	L:0.82 C:0.82 G:-0.2%
TEN1 L:79.63 C:61.69 G:-22.5%	L:0.68 C:0.59 G:-12.9%	L:1.68 C:1.47 G:-12.5%	L:22.80 C:18.54 G:-18.7%	L:0.64 C:1.55 G:140.8%	L:21.50 C:14.09 G:-34.5%	L:2.52 C:1.72 G:-31.7%	L:23.98 C:18.28 G:-23.7%	L:0.25 C:0.17 G:-31.2%	L:5.59 C:5.28 G:-5.5%
KKD2 L:75.98 C:58.72 G:-22.7%	L:0.17 C:0.91 G:422.7%	L:1.29 C:3.17 G:145.3%	L:10.89 C:4.42 G:-59.4%	L:0.44 C:1.21 G:177.7%	L:20.99 C:14.00 G:-33.3%	L:4.43 C:3.68 G:-16.8%	L:35.82 C:28.69 G:-19.9%	L:0.34 C:0.29 G:-13.8%	L:1.61 C:2.34 G:45.2%
MDU5 L:54.32 C:41.18 G:-24.2%	L:0.70 C:0.65 G:-7.5%	L:2.11 C:1.66 G:-21.3%	L:13.44 C:14.69 G:9.3%	L:0.61 C:0.89 G:46.4%	L:15.57 C:11.46 G:-26.4%	L:5.29 C:3.38 G:-36.2%	L:15.02 C:8.02 G:-46.6%	L:0.19 C:0.17 G:-10.3%	L:1.40 C:0.27 G:-80.9%
MDU3 L:69.73 C:48.37 G:-30.6%	L:0.64 C:0.31 G:-52.0%	L:1.47 C:1.01 G:-30.8%	L:25.01 C:8.80 G:-64.8%	L:0.24 C:0.24 G:1.1%	L:16.95 C:15.92 G:-6.1%	L:3.13 C:1.32 G:-57.9%	L:19.97 C:19.08 G:-4.5%	L:0.29 C:0.20 G:-30.8%	L:2.03 C:1.49 G:-26.7%
TRICHY-01									
L:2041.20 C:2265.96 G:11.0%	L:13.90 C:14.55 G:4.7%	L:40.62 C:52.15 G:28.4%	L:463.25 C:509.25 G:9.9%	L:11.00 C:19.93 G:81.2%	L:527.58 C:595.22 G:12.8%	L:99.15 C:111.42 G:12.4%	L:814.24 C:860.01 G:5.6%	L:6.96 C:6.76 G:-2.8%	L:64.52 C:96.67 G:49.8%
TVR1 L:35.74 C:51.44 G:43.9%	L:0.16 C:0.18 G:9.3%	L:0.75 C:0.84 G:12.5%	L:5.54 C:9.45 G:70.4%	L:0.56 C:0.23 G:-58.9%	L:9.03 C:12.92 G:43.2%	L:1.29 C:1.86 G:44.3%	L:17.21 C:24.12 G:40.1%	L:0.12 C:0.17 G:41.7%	L:1.07 C:1.67 G:55.6%
ORU1 L:37.10 C:52.83 G:42.4%	L:0.44 C:0.64 G:45.1%	L:0.90 C:1.37 G:51.2%	L:8.72 C:17.59 G:101.8%	L:0.41 C:0.81 G:99.5%	L:10.34 C:14.59 G:41.0%	L:2.63 C:3.27 G:24.2%	L:12.72 C:13.70 G:7.7%	L:0.15 C:0.18 G:25.9%	L:0.79 C:0.68 G:-14.5%
TTP1 L:56.68 C:80.22 G:41.5%	L:0.83 C:0.67 G:-18.9%	L:1.18 C:1.28 G:8.3%	L:23.48 C:32.51 G:38.5%	L:0.23 C:0.92 G:302.2%	L:9.31 C:15.92 G:71.0%	L:3.03 C:2.10 G:-30.8%	L:17.22 C:23.94 G:39.1%	L:0.16 C:0.18 G:14.1%	L:1.26 C:2.70 G:115.4%
KRN1 L:33.49 C:47.38 G:41.5%	L:0.57 C:1.08 G:89.7%	L:0.35 C:1.50 G:327.7%	L:15.03 C:20.87 G:38.9%	L:0.31 C:0.61 G:97.9%	L:8.47 C:8.94 G:5.6%	L:1.21 C:1.85 G:53.3%	L:6.81 C:10.32 G:51.4%	L:0.08 C:0.11 G:33.7%	L:0.66 C:2.11 G:217.7%
JKM1 L:55.57 C:74.49 G:34.0%	L:0.69 C:0.78 G:13.6%	L:1.38 C:1.88 G:36.1%	L:17.71 C:18.39 G:3.8%	L:0.51 C:0.54 G:5.6%	L:17.38 C:21.26 G:22.3%	L:3.84 C:4.64 G:21.0%	L:11.71 C:23.41 G:100.0%	L:0.20 C:0.23 G:12.5%	L:2.15 C:3.36 G:56.0%
KIK1 L:57.20 C:75.23 G:31.5%	L:0.26 C:0.26 G:0.1%	L:1.65 C:1.82 G:10.4%	L:4.67 C:5.38 G:15.3%	L:0.19 C:0.59 G:210.8%	L:19.67 C:21.50 G:9.3%	L:3.54 C:5.74 G:62.2%	L:25.79 C:36.84 G:42.8%	L:0.33 C:0.39 G:19.8%	L:1.12 C:2.72 G:143.8%
MVM1 L:112.82 C:147.54 G:30.8%	L:0.66 C:0.50 G:-23.9%	L:2.04 C:3.12 G:53.3%	L:20.47 C:14.67 G:-28.3%	L:0.71 C:1.01 G:40.9%	L:30.70 C:46.56 G:51.7%	L:7.22 C:9.77 G:35.2%	L:47.81 C:65.24 G:36.4%	L:0.60 C:0.70 G:17.2%	L:2.61 C:5.96 G:128.3%
TVR2 L:92.75 C:121.24 G:30.7%	L:0.65 C:0.58 G:-9.8%	L:2.22 C:4.32 G:94.1%	L:19.69 C:19.38 G:-1.5%	L:0.40 C:1.01 G:149.7%	L:24.82 C:30.61 G:23.3%	L:5.19 C:5.83 G:12.2%	L:35.89 C:53.78 G:49.9%	L:0.38 C:0.38 G:0.1%	L:3.52 C:5.36 G:52.3%
MSI1 L:40.64 C:52.76 G:29.8%	L:0.54 C:0.84 G:54.7%	L:0.75 C:1.27 G:68.9%	L:11.91 C:18.31 G:53.8%	L:0.40 C:0.84 G:108.2%	L:11.91 C:15.03 G:26.2%	L:1.51 C:1.76 G:16.6%	L:11.98 C:13.37 G:11.6%	L:0.09 C:0.15 G:62.4%	L:1.54 C:1.19 G:-22.8%

Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDK1 L:40.69 C:52.07 G:28.0%	L:0.17 C:0.33 G:89.8%	L:0.88 C:0.75 G:-14.8%	L:5.21 C:7.30 G:40.2%	L:0.15 C:0.82 G:455.1%	L:7.85 C:15.26 G:94.5%	L:1.70 C:2.54 G:49.6%	L:23.38 C:22.72 G:-2.8%	L:0.15 C:0.14 G:-9.3%	L:1.21 C:2.22 G:83.7%
AYR1 L:46.57 C:56.96 G:22.3%	L:0.82 C:0.46 G:-44.5%	L:0.86 C:0.86 G:-0.3%	L:14.45 C:22.69 G:57.0%	L:0.27 C:0.58 G:117.5%	L:7.72 C:12.50 G:61.8%	L:1.39 C:1.27 G:-8.5%	L:16.93 C:17.49 G:3.3%	L:0.04 C:0.01 G:-66.8%	L:4.08 C:1.11 G:-72.9%
TYR1 L:75.87 C:89.24 G:17.6%	L:0.71 C:0.72 G:0.7%	L:1.06 C:1.63 G:54.0%	L:28.43 C:39.93 G:40.4%	L:0.20 C:0.60 G:201.4%	L:13.86 C:18.12 G:30.7%	L:4.04 C:4.25 G:5.2%	L:25.40 C:21.33 G:-16.0%	L:0.12 C:0.13 G:13.3%	L:2.06 C:2.54 G:23.2%
MDI1 L:106.92 C:124.31 G:16.3%	L:0.55 C:0.30 G:-46.0%	L:2.87 C:3.68 G:28.0%	L:17.01 C:15.98 G:-6.1%	L:0.46 C:0.45 G:-2.3%	L:35.35 C:41.85 G:18.4%	L:7.13 C:7.39 G:3.6%	L:40.95 C:50.64 G:23.7%	L:0.46 C:0.28 G:-39.8%	L:2.13 C:3.76 G:76.2%
PBR2 L:135.28 C:154.56 G:14.3%	L:1.15 C:0.96 G:-16.1%	L:2.72 C:3.91 G:44.0%	L:42.77 C:42.45 G:-0.8%	L:0.51 C:1.00 G:96.0%	L:33.31 C:46.71 G:40.3%	L:5.83 C:6.54 G:12.2%	L:43.60 C:43.98 G:0.9%	L:0.40 C:0.25 G:-39.2%	L:4.99 C:8.75 G:75.4%
PBR1 L:40.78 C:45.80 G:12.3%	L:0.36 C:0.22 G:-38.5%	L:0.70 C:0.99 G:41.2%	L:12.61 C:10.33 G:-18.0%	L:0.23 C:0.45 G:98.9%	L:7.98 C:7.94 G:-0.5%	L:1.82 C:1.54 G:-15.2%	L:14.51 C:21.13 G:45.7%	L:0.16 C:0.09 G:-41.4%	L:2.41 C:3.09 G:28.3%
PTK1 L:95.94 C:105.52 G:10.0%	L:0.41 C:0.40 G:-3.2%	L:1.23 C:2.55 G:106.9%	L:17.19 C:14.67 G:-14.6%	L:0.27 C:0.61 G:123.2%	L:29.20 C:27.54 G:-5.7%	L:5.10 C:4.51 G:-11.6%	L:36.32 C:43.96 G:21.0%	L:0.29 C:0.35 G:18.6%	L:5.92 C:10.92 G:84.6%
TNJ1 L:145.24 C:155.85 G:7.3%	L:0.96 C:1.68 G:74.4%	L:2.48 C:2.83 G:14.0%	L:30.37 C:40.72 G:34.1%	L:0.73 C:1.20 G:64.1%	L:37.43 C:37.52 G:0.2%	L:6.43 C:7.82 G:21.7%	L:61.89 C:57.42 G:-7.2%	L:0.45 C:0.41 G:-9.6%	L:4.50 C:6.24 G:38.7%
KUM1 L:141.99 C:151.34 G:6.6%	L:0.55 C:0.83 G:50.2%	L:3.28 C:3.63 G:10.5%	L:23.77 C:22.57 G:-5.0%	L:0.62 C:1.48 G:138.0%	L:37.66 C:41.99 G:11.5%	L:8.93 C:9.71 G:8.8%	L:62.23 C:65.00 G:4.4%	L:0.63 C:0.64 G:2.0%	L:4.32 C:5.50 G:27.2%
NGT1 L:74.69 C:75.62 G:1.2%	L:0.56 C:0.42 G:-25.4%	L:1.53 C:1.30 G:-15.4%	L:10.82 C:15.31 G:41.4%	L:0.45 C:1.02 G:125.7%	L:18.94 C:14.78 G:-22.0%	L:4.71 C:2.89 G:-38.6%	L:35.80 C:37.15 G:3.8%	L:0.26 C:0.35 G:35.8%	L:1.61 C:2.40 G:48.9%
TNJ2 L:116.67 C:115.31 G:-1.2%	L:0.93 C:0.46 G:-50.9%	L:3.57 C:4.11 G:15.2%	L:19.82 C:16.80 G:-15.2%	L:0.61 C:0.93 G:51.9%	L:32.96 C:31.76 G:-3.6%	L:7.72 C:7.75 G:0.4%	L:45.91 C:50.19 G:9.3%	L:0.37 C:0.33 G:-11.6%	L:4.76 C:2.98 G:-37.5%
APM1 L:37.42 C:35.62 G:-4.8%	L:0.20 C:0.26 G:32.7%	L:0.98 C:0.85 G:-13.0%	L:8.27 C:6.34 G:-23.3%	L:0.05 C:0.37 G:671.2%	L:15.56 C:10.15 G:-34.8%	L:2.95 C:2.69 G:-9.0%	L:8.36 C:13.38 G:60.1%	L:0.00 C:0.06 G:3276.1%	L:1.05 C:1.51 G:43.8%
TRY1 L:404.80 C:363.85 G:-10.1%	L:1.54 C:1.90 G:23.9%	L:6.39 C:7.09 G:10.9%	L:101.61 C:92.23 G:-9.2%	L:2.26 C:3.57 G:57.7%	L:92.77 C:87.66 G:-5.5%	L:10.20 C:14.84 G:45.4%	L:180.50 C:136.20 G:-24.5%	L:1.16 C:1.01 G:-13.3%	L:8.36 C:19.35 G:131.3%
TRY2 L:56.34 C:36.77 G:-34.7%	L:0.18 C:0.08 G:-54.6%	L:0.83 C:0.57 G:-30.9%	L:3.71 C:5.37 G:44.6%	L:0.47 C:0.31 G:-33.8%	L:15.37 C:14.11 G:-8.2%	L:1.72 C:0.84 G:-51.2%	L:31.31 C:14.69 G:-53.1%	L:0.34 C:0.22 G:-37.1%	L:2.40 C:0.58 G:-76.0%
WEST-01									
L:1282.94 C:1438.54 G:12.1%	L:11.51 C:16.26 G:41.3%	L:31.57 C:35.43 G:12.2%	L:265.29 C:333.66 G:25.8%	L:10.43 C:18.73 G:79.5%	L:452.89 C:447.73 G:-1.1%	L:80.72 C:101.49 G:25.7%	L:379.74 C:402.45 G:6.0%	L:2.30 C:2.38 G:3.5%	L:48.50 C:80.41 G:65.8%
PLI1 L:34.63 C:64.69 G:86.8%	L:0.20 C:0.34 G:69.4%	L:1.60 C:2.03 G:27.0%	L:3.14 C:6.83 G:117.1%	L:0.30 C:0.41 G:35.4%	L:12.11 C:25.04 G:106.8%	L:4.65 C:5.04 G:8.4%	L:12.29 C:23.72 G:93.1%	L:0.07 C:0.19 G:158.4%	L:0.26 C:1.10 G:314.9%



Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PPI1 L:19.86 C:35.69 G:79.7%	L:0.42 C:0.39 G:-6.3%	L:0.54 C:0.35 G:-35.4%	L:8.03 C:11.91 G:48.2%	L:0.34 C:0.42 G:23.6%	L:4.44 C:11.02 G:148.4%	L:1.28 C:2.21 G:72.1%	L:4.10 C:8.15 G:98.5%	L:0.07 C:0.11 G:55.5%	L:0.64 C:1.13 G:78.3%
GBM1 L:29.32 C:42.84 G:46.1%	L:0.35 C:0.55 G:57.2%	L:0.24 C:0.37 G:54.9%	L:9.27 C:18.46 G:99.1%	L:0.19 C:0.68 G:263.4%	L:8.42 C:7.65 G:-9.1%	L:0.45 C:0.26 G:-43.0%	L:7.73 C:12.41 G:60.4%	L:0.11 C:0.10 G:-6.8%	L:2.56 C:2.36 G:-7.7%
PDM1 L:22.04 C:31.20 G:41.5%	L:0.22 C:0.31 G:41.3%	L:0.99 C:1.59 G:60.5%	L:5.65 C:6.52 G:15.2%	L:0.15 C:0.27 G:81.3%	L:9.15 C:11.82 G:29.2%	L:1.43 C:1.69 G:17.9%	L:3.77 C:7.22 G:91.8%	L:0.04 C:0.14 G:225.4%	L:0.64 C:1.65 G:157.5%
KGI1 L:41.07 C:55.86 G:36.0%	L:1.18 C:1.15 G:-2.9%	L:0.09 C:0.78 G:818.5%	L:24.38 C:31.63 G:29.8%	L:0.76 C:0.85 G:11.1%	L:6.57 C:7.80 G:18.9%	L:0.83 C:2.15 G:159.6%	L:5.19 C:6.55 G:26.4%	L:0.00 C:0.00 G:0.0%	L:2.09 C:4.94 G:136.5%
ANR1 L:12.06 C:15.90 G:31.9%	L:0.10 C:0.23 G:130.6%	L:0.08 C:0.39 G:398.7%	L:4.89 C:4.28 G:-12.3%	L:0.04 C:0.10 G:180.5%	L:2.20 C:5.91 G:169.1%	L:0.85 C:1.15 G:35.2%	L:3.79 C:3.42 G:-9.7%	L:0.02 C:0.04 G:60.9%	L:0.11 C:0.38 G:260.6%
DPM2 L:35.70 C:46.95 G:31.5%	L:0.35 C:0.38 G:7.9%	L:1.35 C:0.80 G:-40.8%	L:8.78 C:8.09 G:-7.9%	L:0.20 C:0.40 G:103.6%	L:10.19 C:15.00 G:47.1%	L:2.57 C:3.24 G:25.8%	L:9.98 C:16.57 G:66.1%	L:0.11 C:0.19 G:80.5%	L:2.18 C:2.29 G:5.2%
KMR1 L:102.65 C:132.82 G:29.4%	L:0.90 C:1.64 G:83.4%	L:2.54 C:4.16 G:63.9%	L:10.35 C:29.61 G:186.0%	L:0.59 C:1.44 G:144.4%	L:40.12 C:49.20 G:22.7%	L:8.54 C:10.08 G:18.1%	L:37.06 C:31.81 G:-14.2%	L:0.07 C:0.11 G:61.7%	L:2.49 C:4.75 G:90.8%
KGM1 L:22.78 C:29.11 G:27.8%	L:0.20 C:0.33 G:62.5%	L:0.80 C:0.63 G:-20.5%	L:7.01 C:12.31 G:75.7%	L:0.56 C:0.42 G:-24.3%	L:7.90 C:7.09 G:-10.2%	L:2.11 C:1.76 G:-16.3%	L:3.46 C:5.11 G:47.7%	L:0.07 C:0.09 G:32.1%	L:0.68 C:1.37 G:100.6%
GDR1 L:30.29 C:38.57 G:27.3%	L:0.52 C:0.61 G:17.2%	L:0.51 C:0.45 G:-13.5%	L:13.72 C:22.42 G:63.5%	L:0.27 C:0.37 G:40.9%	L:6.86 C:5.11 G:-25.4%	L:0.50 C:0.80 G:57.8%	L:6.04 C:7.07 G:17.0%	L:0.00 C:0.00 G:0.0%	L:1.88 C:1.74 G:-7.1%
SYM2 L:28.93 C:35.93 G:24.2%	L:0.33 C:0.49 G:51.0%	L:0.43 C:0.79 G:84.5%	L:5.01 C:9.38 G:87.0%	L:0.21 C:0.39 G:79.5%	L:8.25 C:10.85 G:31.6%	L:1.38 C:3.17 G:129.9%	L:11.71 C:8.27 G:-29.4%	L:0.13 C:0.11 G:-19.0%	L:1.47 C:2.48 G:68.2%
AVI1 L:34.93 C:42.33 G:21.2%	L:0.24 C:0.44 G:81.3%	L:0.68 C:0.79 G:16.9%	L:5.89 C:8.60 G:45.9%	L:0.21 C:0.41 G:93.8%	L:13.28 C:14.60 G:10.0%	L:2.87 C:3.23 G:12.5%	L:11.05 C:13.73 G:24.3%	L:0.01 C:0.03 G:131.6%	L:0.70 C:0.51 G:-27.4%
MPM1 L:44.51 C:53.92 G:21.1%	L:0.45 C:0.44 G:-3.2%	L:1.51 C:2.02 G:33.8%	L:6.72 C:9.95 G:48.0%	L:0.26 C:1.00 G:280.5%	L:15.25 C:17.69 G:16.0%	L:3.81 C:5.46 G:43.2%	L:14.13 C:13.97 G:-1.2%	L:0.16 C:0.14 G:-10.9%	L:2.21 C:3.26 G:47.2%
CBE1 L:53.74 C:60.93 G:13.4%	L:0.33 C:0.58 G:76.8%	L:0.89 C:1.71 G:92.6%	L:5.74 C:6.41 G:11.7%	L:0.20 C:1.92 G:864.4%	L:23.29 C:21.47 G:-7.8%	L:3.11 C:4.96 G:59.6%	L:18.46 C:20.58 G:11.5%	L:0.24 C:0.25 G:1.4%	L:1.48 C:3.05 G:106.0%
CNR1 L:37.77 C:41.62 G:10.2%	L:0.76 C:0.65 G:-14.2%	L:0.51 C:0.86 G:67.4%	L:14.99 C:19.18 G:28.0%	L:0.87 C:0.92 G:5.1%	L:8.74 C:7.61 G:-13.0%	L:1.34 C:1.71 G:27.2%	L:5.50 C:5.52 G:0.3%	L:0.00 C:0.00 G:150.1%	L:5.06 C:5.18 G:2.4%
CBE2 L:242.00 C:262.76 G:8.6%	L:1.24 C:2.32 G:87.9%	L:6.19 C:7.35 G:18.7%	L:39.49 C:46.06 G:16.6%	L:1.12 C:2.91 G:159.5%	L:92.28 C:84.74 G:-8.2%	L:13.42 C:17.37 G:29.5%	L:81.74 C:84.05 G:2.8%	L:0.18 C:0.27 G:51.0%	L:6.33 C:17.68 G:179.3%
TPR2 L:76.24 C:80.88 G:6.1%	L:0.65 C:0.62 G:-5.6%	L:0.72 C:1.57 G:118.6%	L:15.88 C:14.28 G:-10.1%	L:0.28 C:0.28 G:-0.5%	L:26.31 C:27.29 G:3.7%	L:4.57 C:5.70 G:24.6%	L:26.26 C:26.14 G:-0.5%	L:0.09 C:0.03 G:-67.8%	L:1.48 C:4.98 G:236.1%
SUL1 L:38.26 C:40.48 G:5.8%	L:0.35 C:0.59 G:68.7%	L:1.04 C:1.08 G:4.1%	L:3.58 C:4.39 G:22.7%	L:0.12 C:0.89 G:670.2%	L:20.01 C:16.57 G:-17.2%	L:2.16 C:4.90 G:126.5%	L:9.87 C:10.90 G:10.4%	L:0.10 C:0.11 G:3.2%	L:1.03 C:1.06 G:2.7%

Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:66.08 C:63.02 G:-4.6%	L:0.56 C:0.51 G:-9.8%	L:0.88 C:1.41 G:59.8%	L:28.91 C:15.55 G:-46.2%	L:0.48 C:0.62 G:30.6%	L:18.68 C:17.09 G:-8.5%	L:2.49 C:3.80 G:52.6%	L:13.11 C:20.65 G:57.5%	L:0.06 C:0.11 G:96.4%	L:0.91 C:3.28 G:259.0%
UAM1 L:90.77 C:81.45 G:-10.3%	L:0.63 C:1.51 G:137.5%	L:2.27 C:2.00 G:-11.8%	L:28.10 C:24.80 G:-11.7%	L:1.48 C:1.10 G:-25.4%	L:22.93 C:15.71 G:-31.5%	L:4.76 C:5.80 G:21.9%	L:25.97 C:22.76 G:-12.3%	L:0.00 C:0.01 G:0.0%	L:4.64 C:7.76 G:67.3%
CBE3 L:29.14 C:25.10 G:-13.9%	L:0.29 C:0.31 G:6.8%	L:0.41 C:0.33 G:-19.3%	L:3.30 C:5.31 G:61.2%	L:0.14 C:0.47 G:238.2%	L:14.30 C:9.65 G:-32.5%	L:2.70 C:1.83 G:-32.4%	L:6.17 C:5.58 G:-9.6%	L:0.12 C:0.07 G:-39.0%	L:1.72 C:1.55 G:-10.0%
UMP1 L:42.99 C:36.70 G:-14.6%	L:0.53 C:0.78 G:47.1%	L:0.80 C:0.21 G:-73.7%	L:4.07 C:3.48 G:-14.4%	L:0.23 C:0.23 G:0.4%	L:17.98 C:10.96 G:-39.1%	L:2.29 C:2.00 G:-12.7%	L:14.41 C:14.16 G:-1.7%	L:0.19 C:0.06 G:-66.1%	L:2.50 C:4.81 G:92.6%
CBE4 L:85.85 C:70.08 G:-18.4%	L:0.47 C:0.62 G:33.0%	L:4.19 C:2.35 G:-43.8%	L:4.20 C:8.26 G:96.5%	L:1.11 C:1.15 G:3.4%	L:34.69 C:26.55 G:-23.5%	L:7.94 C:7.76 G:-2.3%	L:29.18 C:21.62 G:-25.9%	L:0.34 C:0.16 G:-51.7%	L:3.72 C:1.60 G:-57.0%
SNR1 L:61.33 C:49.72 G:-18.9%	L:0.24 C:0.48 G:98.3%	L:2.33 C:1.41 G:-39.5%	L:4.18 C:5.94 G:42.0%	L:0.33 C:1.08 G:224.3%	L:28.96 C:21.29 G:-26.5%	L:4.65 C:5.44 G:17.1%	L:18.78 C:12.50 G:-33.4%	L:0.12 C:0.06 G:-47.4%	L:1.72 C:1.51 G:-12.7%
WEST-02									
L:1497.07 C:1786.46 G:19.3%	L:17.15 C:16.47 G:-4.0%	L:31.72 C:35.34 G:11.4%	L:500.01 C:563.46 G:12.7%	L:13.43 C:16.66 G:24.1%	L:430.43 C:499.72 G:16.1%	L:80.03 C:90.27 G:12.8%	L:383.00 C:492.15 G:28.5%	L:4.60 C:5.85 G:27.3%	L:36.69 C:66.53 G:81.3%
SGI1 L:25.60 C:49.81 G:94.5%	L:0.45 C:0.69 G:53.5%	L:0.80 C:1.59 G:98.8%	L:11.57 C:20.49 G:77.2%	L:0.04 C:0.58 G:1388.6%	L:6.79 C:13.51 G:99.0%	L:1.96 C:3.95 G:101.9%	L:3.00 C:7.58 G:153.1%	L:0.00 C:0.10 G:0.0%	L:1.00 C:1.30 G:30.1%
SLM2 L:39.74 C:69.73 G:75.5%	L:0.28 C:0.61 G:118.2%	L:0.69 C:0.75 G:9.5%	L:9.42 C:15.35 G:62.9%	L:0.20 C:0.19 G:-7.9%	L:12.72 C:19.43 G:52.7%	L:2.76 C:2.68 G:-3.1%	L:12.85 C:28.24 G:119.7%	L:0.17 C:0.30 G:76.6%	L:0.65 C:2.21 G:240.0%
MCR1 L:39.25 C:66.39 G:69.2%	L:0.58 C:0.79 G:35.7%	L:0.72 C:1.06 G:48.7%	L:17.41 C:28.15 G:61.7%	L:0.52 C:0.67 G:29.3%	L:9.21 C:19.05 G:106.9%	L:2.68 C:2.37 G:-11.7%	L:8.01 C:11.91 G:48.6%	L:0.12 C:0.29 G:149.8%	L:0.01 C:2.10 G:39050.9%
OML1 L:45.15 C:71.23 G:57.8%	L:0.53 C:0.67 G:27.1%	L:0.38 C:0.76 G:99.9%	L:21.66 C:30.72 G:41.8%	L:0.44 C:0.69 G:54.3%	L:11.32 C:16.72 G:47.7%	L:2.20 C:1.99 G:-9.6%	L:7.88 C:19.03 G:141.4%	L:0.15 C:0.22 G:43.9%	L:0.58 C:0.43 G:-25.2%
TRM1 L:53.57 C:77.45 G:44.6%	L:0.64 C:0.92 G:43.7%	L:0.95 C:1.26 G:32.3%	L:29.80 C:39.67 G:33.1%	L:0.35 C:0.65 G:84.1%	L:10.52 C:15.36 G:46.0%	L:2.95 C:3.12 G:5.8%	L:7.55 C:15.30 G:102.6%	L:0.17 C:0.20 G:17.0%	L:0.63 C:0.96 G:52.9%
KVP1 L:29.78 C:41.40 G:39.0%	L:0.53 C:0.34 G:-35.5%	L:1.00 C:1.30 G:29.4%	L:9.97 C:10.27 G:3.0%	L:0.31 C:0.30 G:-5.6%	L:7.54 C:12.11 G:60.6%	L:2.00 C:2.17 G:8.6%	L:7.13 C:12.95 G:81.8%	L:0.07 C:0.10 G:36.6%	L:1.22 C:1.87 G:52.4%
TCG1 L:27.87 C:38.22 G:37.2%	L:0.33 C:0.47 G:42.3%	L:0.96 C:0.86 G:-10.1%	L:5.10 C:10.41 G:103.9%	L:0.27 C:0.59 G:121.0%	L:10.56 C:12.39 G:17.4%	L:0.92 C:1.05 G:14.4%	L:8.39 C:9.22 G:9.9%	L:0.17 C:0.15 G:-11.5%	L:1.17 C:3.09 G:164.4%
ATU1 L:62.37 C:82.18 G:31.8%	L:0.56 C:0.57 G:0.7%	L:1.16 C:1.43 G:24.0%	L:20.20 C:24.88 G:23.2%	L:0.37 C:0.42 G:12.7%	L:17.31 C:26.22 G:51.5%	L:2.43 C:3.55 G:46.0%	L:18.24 C:21.11 G:15.7%	L:0.23 C:0.27 G:17.3%	L:1.86 C:3.73 G:100.2%
VPD1 L:51.87 C:67.46 G:30.1%	L:0.69 C:0.55 G:-20.4%	L:0.84 C:1.13 G:34.1%	L:22.10 C:22.41 G:1.4%	L:0.90 C:0.77 G:-15.0%	L:13.05 C:21.06 G:61.4%	L:3.67 C:3.30 G:-10.3%	L:9.34 C:15.77 G:68.8%	L:0.23 C:0.34 G:49.8%	L:1.05 C:2.14 G:104.5%

TN Product Manager A2A Report 20/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 20-08-2024

MTD : 01-08-2025 To 20-08-2025

LMTD Sales

17,483.61 L

MTD Sales

20,251.06 L

Growth

15.83 %

A2A Growth

7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLC1 L:35.25 C:45.74 G:29.7%	L:0.39 C:0.60 G:54.8%	L:0.69 C:0.44 G:-36.8%	L:14.08 C:21.74 G:54.5%	L:0.09 C:0.33 G:253.1%	L:8.35 C:10.51 G:25.9%	L:2.17 C:3.34 G:53.9%	L:7.88 C:7.73 G:-1.9%	L:0.10 C:0.11 G:19.8%	L:1.51 C:0.93 G:-38.3%
HSR2 L:90.82 C:117.74 G:29.6%	L:1.30 C:0.91 G:-29.6%	L:3.03 C:3.50 G:15.5%	L:23.12 C:32.18 G:39.2%	L:0.63 C:0.59 G:-6.8%	L:32.37 C:39.92 G:23.4%	L:6.17 C:6.78 G:9.8%	L:21.73 C:27.05 G:24.5%	L:0.00 C:0.34 G:12567.7%	L:2.47 C:6.46 G:161.2%
PMP1 L:41.35 C:51.96 G:25.7%	L:0.91 C:0.98 G:8.1%	L:0.51 C:0.77 G:49.7%	L:24.35 C:32.51 G:33.5%	L:0.78 C:0.54 G:-30.4%	L:5.62 C:8.81 G:56.6%	L:1.04 C:1.71 G:65.1%	L:7.58 C:4.48 G:-40.9%	L:0.07 C:0.11 G:58.1%	L:0.49 C:2.05 G:317.9%
HRR1 L:41.67 C:52.36 G:25.6%	L:0.80 C:1.00 G:25.1%	L:0.89 C:0.99 G:11.6%	L:23.41 C:28.97 G:23.7%	L:0.14 C:0.13 G:-7.1%	L:5.51 C:8.02 G:45.7%	L:1.12 C:2.70 G:140.5%	L:8.22 C:6.85 G:-16.6%	L:0.07 C:0.10 G:36.0%	L:1.51 C:3.59 G:137.4%
EPI1 L:43.10 C:53.21 G:23.5%	L:1.11 C:0.67 G:-39.7%	L:0.86 C:0.80 G:-6.5%	L:18.12 C:19.60 G:8.2%	L:0.46 C:0.39 G:-16.6%	L:11.71 C:14.93 G:27.6%	L:1.59 C:2.52 G:59.0%	L:8.09 C:13.34 G:64.9%	L:0.14 C:0.17 G:20.1%	L:1.03 C:0.79 G:-23.1%
PDR1 L:19.12 C:23.53 G:23.1%	L:0.23 C:0.16 G:-32.8%	L:0.64 C:0.42 G:-34.6%	L:5.09 C:3.08 G:-39.5%	L:0.07 C:0.27 G:285.3%	L:7.68 C:8.40 G:9.4%	L:0.63 C:1.38 G:118.2%	L:4.23 C:7.81 G:84.5%	L:0.13 C:0.17 G:33.1%	L:0.42 C:1.85 G:342.9%
SLM3 L:71.19 C:87.51 G:22.9%	L:0.69 C:0.63 G:-8.2%	L:0.99 C:1.40 G:41.6%	L:22.88 C:29.66 G:29.7%	L:0.27 C:0.63 G:129.7%	L:23.17 C:21.14 G:-8.8%	L:3.22 C:4.14 G:28.7%	L:18.41 C:28.17 G:53.0%	L:0.25 C:0.30 G:20.4%	L:1.31 C:1.43 G:9.0%
DPR1 L:31.95 C:36.73 G:15.0%	L:0.34 C:0.40 G:17.3%	L:0.74 C:1.01 G:35.7%	L:11.70 C:11.51 G:-1.6%	L:0.04 C:0.31 G:728.0%	L:7.99 C:9.03 G:13.1%	L:1.55 C:1.81 G:16.9%	L:8.48 C:10.18 G:20.1%	L:0.11 C:0.08 G:-24.0%	L:1.00 C:2.39 G:139.0%
DPR2 L:35.80 C:40.94 G:14.3%	L:0.54 C:0.34 G:-37.0%	L:0.85 C:1.05 G:23.9%	L:16.19 C:15.82 G:-2.2%	L:0.27 C:0.80 G:193.7%	L:6.72 C:9.17 G:36.4%	L:1.91 C:2.32 G:21.4%	L:9.24 C:9.38 G:1.5%	L:0.08 C:0.11 G:29.5%	L:0.00 C:1.95 G:0.0%
EDP1 L:30.72 C:34.86 G:13.5%	L:0.32 C:0.47 G:47.5%	L:0.41 C:0.45 G:8.7%	L:10.07 C:10.94 G:8.6%	L:0.47 C:0.07 G:-85.4%	L:8.89 C:7.43 G:-16.4%	L:1.53 C:1.80 G:17.4%	L:7.42 C:12.48 G:68.0%	L:0.10 C:0.07 G:-25.8%	L:1.52 C:1.16 G:-23.4%
RSP1 L:43.70 C:48.28 G:10.5%	L:0.52 C:0.41 G:-20.8%	L:0.99 C:1.03 G:4.5%	L:10.21 C:8.00 G:-21.6%	L:0.38 C:0.70 G:82.8%	L:16.35 C:18.79 G:14.9%	L:2.11 C:2.25 G:6.4%	L:11.43 C:13.06 G:14.4%	L:0.18 C:0.21 G:16.7%	L:1.53 C:3.82 G:149.1%
BMD1 L:39.84 C:43.82 G:10.0%	L:0.53 C:0.52 G:-2.2%	L:0.91 C:0.42 G:-54.1%	L:12.45 C:16.28 G:30.7%	L:0.24 C:0.50 G:105.9%	L:13.29 C:11.63 G:-12.5%	L:2.18 C:1.27 G:-41.7%	L:8.92 C:10.80 G:21.1%	L:0.15 C:0.12 G:-20.7%	L:1.15 C:2.27 G:98.3%
SLM1 L:148.59 C:159.33 G:7.2%	L:1.19 C:1.11 G:-6.8%	L:3.57 C:2.80 G:-21.6%	L:55.94 C:48.04 G:-14.1%	L:0.68 C:0.98 G:44.6%	L:32.79 C:36.12 G:10.1%	L:6.38 C:7.97 G:24.9%	L:45.03 C:57.96 G:28.7%	L:0.40 C:0.49 G:21.5%	L:2.61 C:3.86 G:47.9%
HSR1 L:74.02 C:78.56 G:6.1%	L:0.52 C:0.31 G:-40.9%	L:1.72 C:1.99 G:15.9%	L:18.29 C:15.42 G:-15.7%	L:0.25 C:0.59 G:137.4%	L:25.73 C:31.72 G:23.3%	L:5.32 C:5.19 G:-2.3%	L:20.68 C:21.98 G:6.3%	L:0.00 C:0.18 G:12463.0%	L:1.52 C:1.18 G:-22.1%
KRI1 L:59.80 C:62.19 G:4.0%	L:0.63 C:0.61 G:-3.1%	L:2.00 C:1.51 G:-24.6%	L:16.66 C:15.22 G:-8.6%	L:0.23 C:0.77 G:234.6%	L:19.46 C:18.88 G:-3.0%	L:3.28 C:3.13 G:-4.5%	L:16.02 C:19.45 G:21.4%	L:0.02 C:0.15 G:842.4%	L:1.51 C:2.48 G:64.5%
ERD2 L:91.10 C:90.54 G:-0.6%	L:0.39 C:0.33 G:-13.7%	L:1.52 C:3.05 G:100.4%	L:12.17 C:10.03 G:-17.6%	L:1.65 C:1.34 G:-18.7%	L:32.35 C:31.47 G:-2.7%	L:4.37 C:5.42 G:24.0%	L:34.58 C:33.80 G:-2.3%	L:0.51 C:0.45 G:-12.3%	L:3.55 C:4.63 G:30.5%
ERD1 L:80.87 C:79.52 G:-1.7%	L:0.26 C:0.36 G:34.9%	L:1.60 C:1.79 G:11.6%	L:11.37 C:9.52 G:-16.3%	L:1.14 C:0.96 G:-16.3%	L:30.62 C:27.35 G:-10.7%	L:4.33 C:4.43 G:2.4%	L:29.93 C:32.24 G:7.7%	L:0.46 C:0.34 G:-27.3%	L:1.15 C:2.55 G:121.7%



Information:

LMTD : 01-08-2024 To 20-08-2024
MTD : 01-08-2025 To 20-08-2025

LMTD Sales
17,483.61 L

MTD Sales
20,251.06 L

Growth
15.83 %

A2A Growth
7.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VKL1 L:29.16 C:27.42 G:-6.0%	L:0.37 C:0.32 G:-13.0%	L:0.38 C:0.18 G:-53.9%	L:6.85 C:6.66 G:-2.7%	L:0.54 C:0.75 G:40.7%	L:10.39 C:8.00 G:-23.0%	L:1.28 C:1.65 G:28.5%	L:8.69 C:7.58 G:-12.7%	L:0.14 C:0.10 G:-27.7%	L:0.52 C:2.17 G:320.4%
KMM1 L:33.07 C:29.98 G:-9.4%	L:0.46 C:0.25 G:-46.7%	L:0.83 C:0.55 G:-33.6%	L:11.13 C:7.86 G:-29.4%	L:0.35 C:0.37 G:5.8%	L:10.11 C:7.76 G:-23.3%	L:1.51 C:2.41 G:59.5%	L:7.15 C:8.71 G:21.8%	L:0.17 C:0.12 G:-31.0%	L:1.34 C:1.95 G:44.9%
MTR1 L:80.76 C:58.37 G:-27.7%	L:1.06 C:0.48 G:-54.5%	L:1.08 C:1.04 G:-3.5%	L:28.71 C:18.05 G:-37.1%	L:1.33 C:0.80 G:-40.0%	L:22.31 C:14.79 G:-33.7%	L:6.76 C:3.87 G:-42.8%	L:16.91 C:18.01 G:6.5%	L:0.20 C:0.16 G:-20.4%	L:2.40 C:1.19 G:-50.5%