

TN Product Manager A2A Report 19/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 19-08-2024
MTD : 01-08-2025 To 19-08-2025

LMTD Sales
16,937.40 L

MTD Sales
19,701.26 L

Growth
16.32 %

A2A Growth
7.02 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:174.41 C:180.18 G:3.3%	L:357.09 C:399.57 G:11.9%	L:5012.92 C:5018.38 G:0.1%	L:196.91 C:252.28 G:28.1%	L:4110.99 C:4483.84 G:9.1%	L:753.37 C:812.02 G:7.8%	L:5512.21 C:5865.12 G:6.4%	L:50.92 C:47.34 G:-7.0%	L:513.06 C:794.09 G:54.8%
CHENNAI-01									
L:2616.89 C:2530.98 G:-3.3%	L:32.40 C:28.67 G:-11.5%	L:61.29 C:62.07 G:1.3%	L:817.05 C:654.55 G:-19.9%	L:46.18 C:33.47 G:-27.5%	L:558.53 C:608.79 G:9.0%	L:94.64 C:98.06 G:3.6%	L:942.80 C:951.36 G:0.9%	L:6.22 C:4.99 G:-19.8%	L:57.79 C:89.01 G:54.0%
CH45 L:69.66 C:92.61 G:32.9%	L:0.78 C:0.86 G:9.4%	L:2.06 C:1.70 G:-17.4%	L:14.97 C:23.62 G:57.8%	L:0.81 C:0.65 G:-20.2%	L:19.51 C:23.45 G:20.2%	L:3.25 C:4.12 G:26.6%	L:26.08 C:34.32 G:31.6%	L:0.22 C:0.07 G:-68.8%	L:1.98 C:3.83 G:93.1%
MRM1 L:66.99 C:84.17 G:25.7%	L:0.81 C:0.76 G:-5.1%	L:0.91 C:1.52 G:67.0%	L:27.10 C:24.48 G:-9.7%	L:1.61 C:1.85 G:14.6%	L:11.27 C:16.74 G:48.4%	L:3.05 C:3.19 G:4.7%	L:20.80 C:31.17 G:49.9%	L:0.12 C:0.19 G:55.5%	L:1.32 C:4.27 G:223.6%
CH30 L:115.98 C:144.72 G:24.8%	L:1.67 C:0.83 G:-50.6%	L:1.78 C:2.10 G:17.7%	L:27.11 C:43.00 G:58.6%	L:0.98 C:1.09 G:11.4%	L:25.96 C:32.31 G:24.5%	L:3.60 C:3.41 G:-5.1%	L:51.36 C:52.98 G:3.2%	L:0.12 C:0.06 G:-54.6%	L:3.40 C:8.94 G:162.7%
TKM1 L:42.89 C:51.84 G:20.9%	L:0.52 C:0.53 G:1.5%	L:0.56 C:1.11 G:97.3%	L:19.89 C:21.86 G:9.9%	L:0.66 C:1.12 G:68.0%	L:10.46 C:9.50 G:-9.2%	L:1.56 C:2.16 G:38.4%	L:7.32 C:13.89 G:89.7%	L:0.08 C:0.08 G:-6.8%	L:1.82 C:1.60 G:-12.5%
CH37 L:37.20 C:44.85 G:20.6%	L:0.64 C:0.58 G:-9.4%	L:0.30 C:0.82 G:169.9%	L:12.25 C:14.99 G:22.4%	L:1.24 C:0.55 G:-55.6%	L:9.15 C:13.40 G:46.5%	L:1.22 C:1.24 G:1.7%	L:11.61 C:11.56 G:-0.4%	L:0.18 C:0.09 G:-50.3%	L:0.61 C:1.62 G:165.7%
GUD2 L:74.63 C:87.55 G:17.3%	L:0.78 C:0.68 G:-12.5%	L:1.12 C:1.82 G:62.4%	L:32.05 C:28.45 G:-11.2%	L:0.83 C:0.43 G:-48.4%	L:14.54 C:18.80 G:29.3%	L:2.11 C:2.76 G:30.8%	L:22.01 C:31.27 G:42.0%	L:0.14 C:0.08 G:-40.9%	L:1.04 C:3.26 G:212.2%
CH14 L:166.26 C:187.59 G:12.8%	L:1.86 C:1.58 G:-15.2%	L:3.76 C:4.91 G:30.4%	L:49.00 C:53.43 G:9.0%	L:5.01 C:2.86 G:-42.8%	L:33.86 C:39.16 G:15.7%	L:4.26 C:3.17 G:-25.6%	L:65.79 C:73.86 G:12.3%	L:0.40 C:0.52 G:32.6%	L:2.32 C:8.10 G:248.8%
MC10 L:25.50 C:28.27 G:10.9%	L:1.29 C:0.81 G:-37.3%	L:0.00 C:0.08 G:0.0%	L:23.66 C:23.87 G:0.9%	L:0.26 C:0.18 G:-30.6%	L:0.03 C:0.39 G:1282.2%	L:0.00 C:0.01 G:0.0%	L:0.26 C:2.57 G:875.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH28 L:94.53 C:102.38 G:8.3%	L:0.80 C:0.85 G:6.2%	L:3.05 C:2.99 G:-1.8%	L:18.45 C:15.73 G:-14.7%	L:1.06 C:2.50 G:135.6%	L:26.56 C:29.69 G:11.8%	L:3.70 C:5.42 G:46.6%	L:37.56 C:41.52 G:10.5%	L:0.41 C:0.37 G:-10.1%	L:2.94 C:3.30 G:12.2%
KNR1 L:60.32 C:63.85 G:5.8%	L:1.08 C:1.07 G:-1.0%	L:1.13 C:0.71 G:-36.5%	L:20.81 C:26.16 G:25.7%	L:0.86 C:0.80 G:-6.3%	L:12.70 C:10.07 G:-20.7%	L:1.80 C:1.49 G:-17.2%	L:20.23 C:21.00 G:3.8%	L:0.13 C:0.07 G:-46.6%	L:1.59 C:2.47 G:54.8%
GUD1 L:86.92 C:91.05 G:4.8%	L:1.26 C:0.65 G:-48.6%	L:2.95 C:2.62 G:-11.0%	L:25.79 C:13.97 G:-45.8%	L:2.42 C:1.92 G:-20.9%	L:20.20 C:25.74 G:27.4%	L:4.06 C:3.64 G:-10.4%	L:28.18 C:37.13 G:31.8%	L:0.17 C:0.20 G:19.4%	L:1.88 C:5.18 G:175.1%
CH35 L:65.89 C:68.13 G:3.4%	L:0.85 C:1.36 G:59.2%	L:1.52 C:1.78 G:17.2%	L:26.73 C:24.23 G:-9.3%	L:1.95 C:0.36 G:-81.3%	L:11.27 C:15.15 G:34.4%	L:2.26 C:2.82 G:25.0%	L:19.51 C:19.08 G:-2.2%	L:0.08 C:0.12 G:45.5%	L:1.71 C:3.21 G:87.6%
AVD1 L:103.68 C:104.13 G:0.4%	L:0.74 C:1.06 G:42.6%	L:2.17 C:2.29 G:5.6%	L:29.42 C:32.74 G:11.3%	L:1.93 C:1.53 G:-20.4%	L:23.82 C:27.40 G:15.0%	L:3.11 C:2.37 G:-23.7%	L:40.12 C:30.20 G:-24.7%	L:0.46 C:0.39 G:-15.5%	L:1.92 C:6.16 G:221.5%

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CH08 L:163.21 C:160.63 G:-1.6%	L:1.47 C:2.33 G:58.7%	L:4.45 C:4.55 G:2.4%	L:32.64 C:31.88 G:-2.3%	L:4.65 C:4.02 G:-13.6%	L:40.68 C:45.36 G:11.5%	L:7.20 C:7.15 G:-0.6%	L:67.31 C:60.68 G:-9.9%	L:0.82 C:0.77 G:-5.9%	L:3.99 C:3.87 G:-2.9%
CH11 L:102.50 C:100.04 G:-2.4%	L:0.94 C:0.41 G:-56.4%	L:2.44 C:2.81 G:15.1%	L:33.10 C:10.69 G:-67.7%	L:1.56 C:0.85 G:-45.4%	L:19.10 C:19.66 G:2.9%	L:3.41 C:3.71 G:8.7%	L:41.14 C:60.51 G:47.1%	L:0.08 C:0.17 G:106.2%	L:0.74 C:1.24 G:67.6%
CH05 L:166.36 C:161.59 G:-2.9%	L:1.06 C:1.26 G:18.8%	L:5.24 C:4.43 G:-15.6%	L:30.99 C:31.87 G:2.8%	L:4.98 C:1.59 G:-68.1%	L:40.50 C:45.95 G:13.5%	L:8.02 C:6.90 G:-14.0%	L:72.74 C:65.93 G:-9.4%	L:0.29 C:0.17 G:-41.2%	L:2.54 C:3.50 G:38.0%
CH19 L:141.53 C:132.25 G:-6.6%	L:0.95 C:1.10 G:16.4%	L:2.55 C:4.11 G:61.4%	L:22.07 C:18.52 G:-16.1%	L:4.65 C:1.61 G:-65.4%	L:30.42 C:33.36 G:9.7%	L:6.29 C:5.86 G:-6.8%	L:71.46 C:65.12 G:-8.9%	L:0.39 C:0.30 G:-21.9%	L:2.75 C:2.27 G:-17.4%
CH16 L:202.74 C:184.09 G:-9.2%	L:1.24 C:1.27 G:2.2%	L:4.28 C:2.94 G:-31.3%	L:35.11 C:38.08 G:8.5%	L:2.21 C:2.30 G:3.9%	L:57.02 C:49.85 G:-12.6%	L:9.51 C:8.26 G:-13.1%	L:87.52 C:73.54 G:-16.0%	L:0.62 C:0.23 G:-62.4%	L:5.22 C:7.63 G:46.1%
CH38 L:67.30 C:60.92 G:-9.5%	L:0.99 C:0.84 G:-14.9%	L:3.06 C:2.29 G:-25.2%	L:21.47 C:17.58 G:-18.1%	L:0.64 C:1.14 G:79.0%	L:15.83 C:14.23 G:-10.1%	L:3.23 C:3.93 G:21.6%	L:20.54 C:18.70 G:-8.9%	L:0.26 C:0.17 G:-33.8%	L:1.28 C:2.03 G:59.0%
SKL1 L:61.42 C:55.18 G:-10.2%	L:0.63 C:0.42 G:-32.3%	L:1.45 C:1.33 G:-8.5%	L:22.67 C:12.57 G:-44.5%	L:0.84 C:0.90 G:7.7%	L:14.13 C:19.15 G:35.6%	L:1.80 C:1.56 G:-13.0%	L:19.09 C:17.95 G:-6.0%	L:0.14 C:0.09 G:-33.5%	L:0.69 C:1.20 G:74.3%
CH07 L:130.24 C:116.31 G:-10.7%	L:0.98 C:1.34 G:36.4%	L:3.74 C:3.08 G:-17.7%	L:39.83 C:27.26 G:-31.6%	L:1.33 C:1.52 G:14.5%	L:26.96 C:28.92 G:7.3%	L:4.48 C:6.81 G:52.0%	L:48.03 C:44.16 G:-8.1%	L:0.26 C:0.09 G:-63.6%	L:4.64 C:3.12 G:-32.8%
CH26 L:31.09 C:26.32 G:-15.3%	L:0.29 C:0.49 G:71.7%	L:0.84 C:0.99 G:17.9%	L:9.28 C:7.07 G:-23.8%	L:0.53 C:0.34 G:-36.4%	L:7.52 C:5.68 G:-24.4%	L:0.91 C:1.84 G:103.4%	L:11.46 C:9.63 G:-15.9%	L:0.07 C:0.02 G:-77.7%	L:0.19 C:0.25 G:33.6%
CH22 L:94.01 C:79.41 G:-15.5%	L:1.14 C:0.50 G:-56.1%	L:2.78 C:2.17 G:-21.8%	L:22.06 C:13.75 G:-37.7%	L:0.39 C:0.99 G:153.2%	L:21.26 C:24.18 G:13.7%	L:2.75 C:3.89 G:41.4%	L:41.77 C:29.40 G:-29.6%	L:0.30 C:0.18 G:-39.5%	L:1.56 C:4.34 G:178.8%
CH40 L:61.48 C:51.50 G:-16.2%	L:3.96 C:3.23 G:-18.5%	L:0.03 C:0.20 G:540.1%	L:44.22 C:31.06 G:-29.8%	L:0.44 C:0.05 G:-89.2%	L:1.46 C:3.35 G:129.3%	L:0.75 C:0.61 G:-17.9%	L:4.48 C:11.47 G:156.1%	L:0.02 C:0.00 G:-69.6%	L:6.13 C:1.52 G:-75.1%
MC09 L:13.79 C:11.17 G:-19.0%	L:0.55 C:0.39 G:-29.4%	L:0.01 C:0.00 G:-100.0%	L:11.50 C:10.66 G:-7.3%	L:0.04 C:0.11 G:201.8%	L:0.30 C:0.01 G:-95.3%	L:0.07 C:0.00 G:-100.0%	L:1.27 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CGL1 L:64.19 C:51.16 G:-20.3%	L:0.79 C:1.02 G:29.0%	L:1.97 C:1.82 G:-7.3%	L:31.92 C:16.38 G:-48.7%	L:0.39 C:0.29 G:-26.1%	L:12.02 C:11.56 G:-3.8%	L:1.91 C:1.16 G:-39.2%	L:13.85 C:16.39 G:18.3%	L:0.03 C:0.04 G:32.4%	L:1.33 C:2.51 G:88.6%
CH42 L:166.13 C:120.53 G:-27.4%	L:1.88 C:1.06 G:-43.5%	L:4.55 C:4.80 G:5.4%	L:56.57 C:24.92 G:-55.9%	L:2.15 C:1.37 G:-36.4%	L:35.50 C:28.67 G:-19.2%	L:5.73 C:5.97 G:4.1%	L:56.90 C:51.87 G:-8.8%	L:0.23 C:0.29 G:23.8%	L:2.61 C:1.58 G:-39.5%
CH39 L:77.91 C:48.92 G:-37.2%	L:0.61 C:0.63 G:2.7%	L:1.60 C:1.36 G:-14.8%	L:34.15 C:7.42 G:-78.3%	L:0.80 C:0.48 G:-39.5%	L:12.30 C:13.88 G:12.8%	L:3.08 C:3.23 G:4.7%	L:24.45 C:20.24 G:-17.2%	L:0.07 C:0.18 G:159.2%	L:0.84 C:1.49 G:78.4%
CH29 L:38.50 C:14.35 G:-62.7%	L:1.14 C:0.53 G:-53.9%	L:0.96 C:0.74 G:-23.5%	L:21.09 C:3.76 G:-82.2%	L:0.76 C:0.09 G:-88.6%	L:3.32 C:2.72 G:-18.3%	L:1.49 C:1.37 G:-8.0%	L:9.26 C:4.97 G:-46.3%	L:0.13 C:0.04 G:-69.8%	L:0.34 C:0.14 G:-58.2%
MC02 L:24.05 C:5.48 G:-77.2%	L:0.71 C:0.25 G:-64.1%	L:0.04 C:0.01 G:-66.1%	L:21.14 C:4.52 G:-78.6%	L:0.21 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.05 C:0.01 G:-77.2%	L:0.72 C:0.26 G:-63.5%	L:0.01 C:0.00 G:-87.2%	L:0.34 C:0.00 G:-100.0%

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CHENNAI-02									
L:2299.51 C:2207.10 G:-4.0%	L:25.71 C:27.76 G:7.9%	L:40.40 C:45.24 G:12.0%	L:817.57 C:718.73 G:-12.1%	L:34.00 C:24.81 G:-27.0%	L:458.36 C:478.85 G:4.5%	L:67.46 C:68.28 G:1.2%	L:798.48 C:774.69 G:-3.0%	L:5.55 C:3.62 G:-34.9%	L:51.98 C:65.13 G:25.3%
CH31 L:25.33 C:35.01 G:38.3%	L:0.35 C:0.38 G:8.0%	L:0.78 C:0.82 G:5.2%	L:5.22 C:12.56 G:140.4%	L:0.38 C:0.21 G:-44.5%	L:7.03 C:8.09 G:15.1%	L:0.57 C:0.75 G:30.8%	L:10.11 C:10.77 G:6.6%	L:0.13 C:0.06 G:-53.6%	L:0.76 C:1.38 G:81.7%
CH27 L:26.63 C:35.71 G:34.1%	L:0.27 C:0.77 G:189.3%	L:0.56 C:0.74 G:32.7%	L:9.00 C:9.66 G:7.4%	L:0.41 C:0.64 G:57.4%	L:6.97 C:7.46 G:7.1%	L:1.18 C:1.10 G:-6.6%	L:7.77 C:14.86 G:91.3%	L:0.08 C:0.03 G:-60.9%	L:0.41 C:0.45 G:9.2%
UKI1 L:45.68 C:61.12 G:33.8%	L:0.83 C:2.01 G:143.5%	L:0.50 C:0.50 G:0.3%	L:20.01 C:28.57 G:42.8%	L:1.04 C:0.76 G:-26.3%	L:9.57 C:10.92 G:14.0%	L:1.04 C:0.83 G:-20.7%	L:11.59 C:13.87 G:19.7%	L:0.12 C:0.06 G:-47.4%	L:0.99 C:3.60 G:262.2%
CH44 L:70.06 C:88.41 G:26.2%	L:0.97 C:1.13 G:16.1%	L:1.52 C:1.59 G:4.3%	L:21.24 C:37.33 G:75.8%	L:1.05 C:0.51 G:-51.2%	L:18.45 C:14.44 G:-21.7%	L:2.31 C:1.98 G:-14.3%	L:23.17 C:29.16 G:25.9%	L:0.07 C:0.11 G:52.8%	L:1.28 C:2.16 G:69.0%
CH34 L:86.47 C:107.06 G:23.8%	L:1.36 C:1.77 G:29.7%	L:1.77 C:2.67 G:50.6%	L:36.88 C:39.35 G:6.7%	L:0.68 C:0.90 G:32.1%	L:16.25 C:21.64 G:33.1%	L:2.66 C:3.41 G:28.2%	L:24.57 C:33.14 G:34.9%	L:0.34 C:0.30 G:-12.7%	L:1.95 C:3.89 G:100.0%
CH06 L:88.00 C:97.69 G:11.0%	L:0.69 C:0.53 G:-22.3%	L:1.21 C:1.08 G:-10.6%	L:17.13 C:29.94 G:74.8%	L:2.14 C:0.79 G:-63.1%	L:27.08 C:26.53 G:-2.0%	L:3.78 C:2.32 G:-38.6%	L:35.25 C:34.71 G:-1.5%	L:0.27 C:0.23 G:-15.1%	L:0.45 C:1.55 G:242.1%
MJR1 L:112.52 C:121.98 G:8.4%	L:1.32 C:2.36 G:78.4%	L:2.27 C:2.05 G:-10.0%	L:34.93 C:47.23 G:35.2%	L:1.99 C:0.83 G:-58.0%	L:19.21 C:24.02 G:25.1%	L:3.43 C:3.26 G:-4.9%	L:46.88 C:37.33 G:-20.4%	L:0.20 C:0.17 G:-15.4%	L:2.28 C:4.73 G:107.1%
CH43 L:66.72 C:71.87 G:7.7%	L:0.77 C:0.58 G:-24.1%	L:1.92 C:2.26 G:17.9%	L:14.17 C:15.83 G:11.7%	L:1.13 C:0.52 G:-54.3%	L:19.19 C:18.60 G:-3.1%	L:4.01 C:4.47 G:11.6%	L:24.46 C:26.56 G:8.6%	L:0.32 C:0.25 G:-20.0%	L:0.76 C:2.79 G:269.3%
CH12 L:127.26 C:132.43 G:4.1%	L:1.15 C:1.70 G:47.5%	L:2.72 C:2.53 G:-7.2%	L:39.45 C:34.35 G:-12.9%	L:1.63 C:1.79 G:9.7%	L:24.67 C:30.23 G:22.5%	L:4.12 C:4.11 G:-0.3%	L:50.40 C:53.59 G:6.3%	L:0.40 C:0.38 G:-3.4%	L:2.72 C:3.76 G:37.9%
CH15 L:235.21 C:243.68 G:3.6%	L:3.20 C:4.09 G:27.8%	L:4.40 C:4.30 G:-2.3%	L:70.57 C:73.10 G:3.6%	L:4.12 C:3.97 G:-3.7%	L:51.71 C:54.30 G:5.0%	L:6.17 C:10.79 G:74.8%	L:88.87 C:87.57 G:-1.5%	L:0.62 C:0.58 G:-5.5%	L:5.54 C:4.97 G:-10.3%
CH03 L:220.55 C:227.89 G:3.3%	L:1.66 C:1.90 G:14.3%	L:4.26 C:4.26 G:0.0%	L:50.03 C:64.23 G:28.4%	L:3.94 C:2.73 G:-30.9%	L:47.41 C:57.72 G:21.7%	L:7.26 C:6.04 G:-16.8%	L:99.23 C:84.77 G:-14.6%	L:0.43 C:0.22 G:-49.6%	L:6.33 C:6.03 G:-4.7%
CH20 L:116.32 C:119.06 G:2.4%	L:1.17 C:1.39 G:18.0%	L:1.00 C:3.03 G:204.6%	L:56.60 C:40.06 G:-29.2%	L:1.56 C:1.00 G:-35.9%	L:17.56 C:22.84 G:30.0%	L:2.93 C:2.84 G:-2.9%	L:31.70 C:44.27 G:39.6%	L:0.17 C:0.16 G:-6.3%	L:3.63 C:3.46 G:-4.7%
CH18 L:119.51 C:116.85 G:-2.2%	L:2.41 C:0.78 G:-67.6%	L:3.30 C:3.92 G:18.8%	L:26.32 C:25.14 G:-4.5%	L:2.44 C:1.74 G:-28.9%	L:31.68 C:33.12 G:4.5%	L:7.06 C:5.91 G:-16.3%	L:44.04 C:42.65 G:-3.2%	L:0.23 C:0.11 G:-52.8%	L:2.02 C:3.49 G:72.5%
CH23 L:53.45 C:50.28 G:-5.9%	L:0.67 C:0.45 G:-33.1%	L:0.91 C:1.32 G:45.1%	L:19.54 C:14.69 G:-24.8%	L:0.36 C:0.13 G:-64.0%	L:10.88 C:12.86 G:18.1%	L:1.55 C:1.60 G:3.4%	L:17.64 C:17.98 G:1.9%	L:0.08 C:0.06 G:-34.3%	L:1.81 C:1.20 G:-33.8%
CH33 L:90.47 C:84.05 G:-7.1%	L:0.85 C:1.32 G:56.1%	L:0.98 C:2.21 G:124.5%	L:35.73 C:28.83 G:-19.3%	L:1.01 C:0.76 G:-25.2%	L:19.48 C:20.05 G:2.9%	L:2.54 C:2.87 G:12.8%	L:27.88 C:26.92 G:-3.4%	L:0.17 C:0.09 G:-46.6%	L:1.83 C:0.99 G:-45.6%

Information:

LMTD : 01-08-2024 To 19-08-2024

MTD : 01-08-2025 To 19-08-2025

LMTD Sales

16,937.40 L

MTD Sales

19,701.26 L

Growth

16.32 %

A2A Growth

7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH21 L:165.21 C:150.24 G:-9.1%	L:0.98 C:1.40 G:43.1%	L:2.57 C:2.39 G:-6.9%	L:77.64 C:54.12 G:-30.3%	L:1.48 C:2.21 G:48.9%	L:27.25 C:28.16 G:3.3%	L:3.72 C:3.36 G:-9.7%	L:44.91 C:51.66 G:15.0%	L:0.43 C:0.25 G:-41.6%	L:6.22 C:6.69 G:7.4%
CH41 L:86.08 C:77.25 G:-10.3%	L:0.79 C:0.50 G:-36.1%	L:1.56 C:1.88 G:20.9%	L:30.03 C:15.84 G:-47.2%	L:1.18 C:1.03 G:-12.3%	L:17.57 C:17.79 G:1.2%	L:2.21 C:1.93 G:-12.9%	L:29.36 C:34.96 G:19.1%	L:0.18 C:0.04 G:-76.9%	L:3.21 C:3.26 G:1.8%
GPD1 L:88.14 C:78.93 G:-10.5%	L:1.07 C:0.89 G:-16.3%	L:1.23 C:1.77 G:44.0%	L:34.51 C:39.40 G:14.2%	L:0.74 C:1.23 G:66.2%	L:13.60 C:11.66 G:-14.2%	L:1.42 C:1.60 G:12.7%	L:33.56 C:17.42 G:-48.1%	L:0.22 C:0.05 G:-75.1%	L:1.79 C:4.89 G:172.9%
MC05 L:42.42 C:37.90 G:-10.7%	L:0.95 C:1.05 G:10.3%	L:0.10 C:0.00 G:-100.0%	L:40.34 C:36.05 G:-10.6%	L:0.61 C:0.15 G:-75.5%	L:0.02 C:0.06 G:208.9%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.59 G:1987.5%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
MC06 L:23.61 C:19.40 G:-17.8%	L:0.73 C:0.68 G:-6.7%	L:0.02 C:0.11 G:554.3%	L:19.56 C:14.70 G:-24.9%	L:0.21 C:0.06 G:-73.6%	L:0.81 C:1.38 G:69.3%	L:0.20 C:0.11 G:-44.5%	L:1.75 C:1.86 G:6.6%	L:0.01 C:0.00 G:-56.8%	L:0.32 C:0.50 G:56.3%
CH32 L:26.54 C:21.04 G:-20.7%	L:0.23 C:0.14 G:-39.8%	L:0.10 C:0.26 G:164.1%	L:9.43 C:4.83 G:-48.8%	L:1.00 C:0.24 G:-75.7%	L:2.35 C:3.34 G:42.2%	L:0.38 C:0.69 G:80.7%	L:12.95 C:11.51 G:-11.1%	L:0.07 C:0.02 G:-74.6%	L:0.02 C:0.00 G:-100.0%
CH36 L:44.74 C:33.14 G:-25.9%	L:0.63 C:0.48 G:-24.5%	L:0.82 C:1.25 G:52.4%	L:17.95 C:6.38 G:-64.5%	L:0.39 C:0.05 G:-88.0%	L:5.83 C:6.90 G:18.4%	L:1.00 C:1.20 G:19.9%	L:17.32 C:15.89 G:-8.2%	L:0.09 C:0.05 G:-44.6%	L:0.71 C:0.94 G:32.9%
CH24 L:95.90 C:63.83 G:-33.4%	L:0.58 C:0.27 G:-53.1%	L:1.99 C:1.87 G:-6.1%	L:24.67 C:16.01 G:-35.1%	L:1.18 C:0.57 G:-51.6%	L:21.60 C:16.01 G:-25.9%	L:2.20 C:3.46 G:57.4%	L:40.73 C:24.80 G:-39.1%	L:0.34 C:0.15 G:-55.1%	L:2.60 C:0.69 G:-73.5%
CH09 L:115.67 C:75.82 G:-34.4%	L:0.92 C:0.62 G:-32.9%	L:1.31 C:1.43 G:9.0%	L:62.39 C:17.58 G:-71.8%	L:1.10 C:0.90 G:-18.0%	L:16.62 C:15.43 G:-7.1%	L:1.74 C:1.99 G:14.6%	L:30.08 C:34.90 G:16.0%	L:0.25 C:0.11 G:-56.7%	L:1.25 C:2.86 G:128.3%
CH17 L:96.19 C:51.37 G:-46.6%	L:0.91 C:0.48 G:-46.9%	L:2.52 C:0.89 G:-64.8%	L:22.12 C:9.46 G:-57.2%	L:2.16 C:1.07 G:-50.3%	L:24.54 C:14.81 G:-39.7%	L:3.55 C:1.62 G:-54.2%	L:38.28 C:22.09 G:-42.3%	L:0.32 C:0.11 G:-64.5%	L:1.80 C:0.85 G:-53.0%
MC08 L:18.38 C:3.20 G:-82.6%	L:0.18 C:0.08 G:-55.7%	L:0.00 C:0.00 G:0.0%	L:18.18 C:2.88 G:-84.2%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:12.46 C:1.90 G:-84.8%	L:0.07 C:0.00 G:-100.0%	L:0.09 C:0.12 G:33.2%	L:3.93 C:0.61 G:-84.4%	L:0.02 C:0.01 G:-18.7%	L:1.02 C:0.50 G:-50.8%	L:0.35 C:0.03 G:-92.5%	L:5.96 C:0.62 G:-89.6%	L:0.00 C:0.00 G:-100.0%	L:1.01 C:0.00 G:-100.0%
NORTH ARCOT									
L:1241.79 C:1534.41 G:23.6%	L:22.10 C:24.40 G:10.4%	L:23.42 C:28.69 G:22.5%	L:530.65 C:607.88 G:14.6%	L:30.53 C:32.62 G:6.8%	L:248.86 C:310.52 G:24.8%	L:42.56 C:46.26 G:8.7%	L:300.53 C:410.23 G:36.5%	L:3.84 C:4.73 G:23.3%	L:39.31 C:69.07 G:75.7%
BGR1 L:20.36 C:37.36 G:83.5%	L:0.51 C:0.67 G:31.0%	L:0.54 C:0.85 G:57.6%	L:11.43 C:17.57 G:53.7%	L:0.25 C:0.83 G:237.7%	L:3.48 C:10.06 G:188.8%	L:0.76 C:1.73 G:126.9%	L:2.38 C:4.73 G:99.0%	L:0.03 C:0.11 G:256.0%	L:0.98 C:0.81 G:-17.3%
ABR1 L:34.65 C:53.44 G:54.2%	L:0.55 C:0.68 G:24.9%	L:0.50 C:0.71 G:43.1%	L:12.16 C:17.09 G:40.5%	L:0.51 C:1.43 G:181.2%	L:8.63 C:13.28 G:53.8%	L:1.50 C:1.66 G:10.9%	L:8.77 C:15.58 G:77.6%	L:0.12 C:0.21 G:69.8%	L:1.90 C:2.79 G:46.9%
VNB1 L:36.32 C:53.78 G:48.1%	L:0.69 C:1.22 G:75.8%	L:0.21 C:0.47 G:123.3%	L:16.59 C:25.60 G:54.3%	L:0.94 C:1.06 G:12.6%	L:7.38 C:11.65 G:57.8%	L:1.49 C:1.83 G:23.5%	L:8.15 C:9.88 G:21.3%	L:0.16 C:0.15 G:-3.7%	L:0.71 C:1.93 G:171.3%

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Information:

LMTD : 01-08-2024 To 19-08-2024

MTD : 01-08-2025 To 19-08-2025

LMTD Sales

16,937.40 L

MTD Sales

19,701.26 L

Growth

16.32 %

A2A Growth

7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJD1 L:40.77 C:58.36 G:43.1%	L:1.44 C:1.31 G:-9.0%	L:0.93 C:0.49 G:-47.3%	L:22.68 C:33.02 G:45.6%	L:1.98 C:1.00 G:-49.5%	L:5.11 C:8.52 G:66.7%	L:1.61 C:1.94 G:20.4%	L:6.05 C:10.39 G:71.8%	L:0.16 C:0.32 G:96.1%	L:0.82 C:1.38 G:67.8%
ARC2 L:46.34 C:64.58 G:39.3%	L:0.79 C:0.65 G:-17.3%	L:0.68 C:0.51 G:-25.5%	L:21.18 C:19.29 G:-8.9%	L:0.58 C:0.40 G:-30.6%	L:7.64 C:11.95 G:56.5%	L:1.14 C:1.18 G:3.5%	L:12.72 C:28.55 G:124.4%	L:0.07 C:0.15 G:99.0%	L:1.55 C:1.90 G:23.2%
GDM1 L:39.53 C:54.86 G:38.8%	L:0.79 C:0.88 G:11.5%	L:0.24 C:1.13 G:370.0%	L:23.22 C:25.99 G:11.9%	L:0.51 C:0.86 G:67.3%	L:6.89 C:11.46 G:66.4%	L:0.58 C:0.60 G:2.8%	L:5.31 C:12.23 G:130.3%	L:0.16 C:0.14 G:-9.0%	L:1.83 C:1.56 G:-14.3%
AKM1 L:59.49 C:81.86 G:37.6%	L:0.92 C:1.25 G:35.0%	L:1.92 C:1.78 G:-7.7%	L:17.67 C:23.34 G:32.1%	L:1.67 C:2.74 G:64.1%	L:10.97 C:18.07 G:64.8%	L:1.65 C:1.78 G:7.6%	L:23.37 C:27.29 G:16.7%	L:0.22 C:0.31 G:40.9%	L:1.09 C:5.31 G:386.8%
CPT1 L:28.95 C:38.35 G:32.5%	L:0.69 C:0.83 G:19.9%	L:0.67 C:1.01 G:52.0%	L:11.75 C:12.78 G:8.8%	L:0.91 C:1.23 G:34.5%	L:6.93 C:8.89 G:28.2%	L:1.12 C:1.15 G:2.8%	L:5.80 C:10.00 G:72.4%	L:0.08 C:0.17 G:115.3%	L:1.01 C:2.30 G:127.8%
PLR1 L:25.52 C:32.79 G:28.5%	L:0.34 C:0.39 G:14.7%	L:0.38 C:1.26 G:232.6%	L:10.74 C:12.50 G:16.5%	L:0.40 C:0.45 G:11.5%	L:7.03 C:6.45 G:-8.2%	L:1.43 C:1.29 G:-9.8%	L:5.03 C:7.99 G:58.9%	L:0.08 C:0.11 G:41.8%	L:0.10 C:2.34 G:2148.3%
ANI1 L:30.25 C:38.75 G:28.1%	L:0.51 C:0.65 G:26.2%	L:0.43 C:0.70 G:63.2%	L:11.14 C:13.42 G:20.5%	L:0.43 C:0.36 G:-15.8%	L:9.63 C:9.20 G:-4.4%	L:1.83 C:1.04 G:-43.2%	L:5.40 C:10.07 G:86.4%	L:0.15 C:0.13 G:-14.8%	L:0.72 C:3.18 G:339.8%
TRR1 L:86.57 C:109.99 G:27.1%	L:2.02 C:1.23 G:-39.0%	L:2.89 C:2.37 G:-18.1%	L:39.00 C:42.25 G:8.3%	L:1.45 C:1.57 G:8.5%	L:17.18 C:25.12 G:46.3%	L:4.13 C:4.24 G:2.7%	L:17.41 C:26.33 G:51.2%	L:0.28 C:0.41 G:44.0%	L:2.21 C:6.46 G:192.3%
WJP1 L:42.34 C:52.82 G:24.8%	L:0.74 C:0.66 G:-10.7%	L:0.57 C:0.77 G:34.6%	L:23.23 C:23.94 G:3.1%	L:0.46 C:0.94 G:102.4%	L:7.05 C:11.58 G:64.3%	L:0.88 C:1.06 G:20.3%	L:8.06 C:11.68 G:44.9%	L:0.15 C:0.19 G:22.7%	L:1.19 C:2.00 G:68.2%
SBR1 L:66.22 C:81.81 G:23.5%	L:1.22 C:1.36 G:11.8%	L:1.18 C:1.15 G:-2.5%	L:27.91 C:24.81 G:-11.1%	L:3.05 C:2.66 G:-12.8%	L:9.74 C:23.34 G:139.7%	L:2.09 C:2.19 G:4.7%	L:18.71 C:21.57 G:15.3%	L:0.35 C:0.28 G:-21.7%	L:1.97 C:4.44 G:125.5%
SLG1 L:33.22 C:40.82 G:22.9%	L:0.44 C:0.95 G:116.3%	L:0.33 C:0.71 G:115.7%	L:13.34 C:19.45 G:45.8%	L:0.70 C:1.16 G:66.7%	L:7.56 C:3.84 G:-49.2%	L:0.52 C:1.16 G:122.0%	L:8.84 C:11.66 G:31.9%	L:0.04 C:0.07 G:80.8%	L:1.45 C:1.81 G:24.9%
KPM2 L:149.67 C:181.89 G:21.5%	L:2.39 C:4.34 G:81.7%	L:1.71 C:3.41 G:99.9%	L:79.18 C:90.95 G:14.9%	L:1.53 C:3.46 G:126.5%	L:24.26 C:22.91 G:-5.6%	L:3.33 C:4.18 G:25.6%	L:30.93 C:43.29 G:39.9%	L:0.41 C:0.41 G:0.1%	L:5.94 C:8.94 G:50.6%
CYR1 L:34.03 C:41.27 G:21.3%	L:0.50 C:0.72 G:44.1%	L:0.82 C:1.09 G:33.7%	L:14.49 C:16.75 G:15.6%	L:0.56 C:1.02 G:82.4%	L:5.57 C:6.56 G:17.7%	L:1.15 C:1.24 G:7.5%	L:9.44 C:12.71 G:34.7%	L:0.08 C:0.12 G:42.1%	L:1.41 C:1.05 G:-25.6%
UGI1 L:32.07 C:38.12 G:18.9%	L:0.79 C:0.61 G:-22.7%	L:0.27 C:0.25 G:-6.5%	L:20.18 C:19.30 G:-4.3%	L:0.90 C:1.28 G:42.7%	L:2.57 C:5.45 G:112.3%	L:0.82 C:0.77 G:-5.6%	L:4.86 C:8.13 G:67.4%	L:0.04 C:0.09 G:114.8%	L:1.64 C:2.23 G:35.3%
PTU1 L:17.29 C:20.26 G:17.2%	L:0.29 C:0.43 G:47.2%	L:0.21 C:0.21 G:1.0%	L:9.29 C:10.81 G:16.3%	L:0.48 C:0.21 G:-56.2%	L:3.54 C:3.36 G:-5.0%	L:0.66 C:0.42 G:-36.5%	L:2.79 C:4.48 G:60.6%	L:0.03 C:0.03 G:21.2%	L:0.00 C:0.30 G:0.0%
TRL1 L:91.21 C:106.43 G:16.7%	L:1.48 C:1.29 G:-13.0%	L:2.87 C:3.16 G:10.3%	L:25.97 C:33.29 G:28.2%	L:3.60 C:2.43 G:-32.6%	L:23.33 C:22.66 G:-2.9%	L:3.43 C:3.55 G:3.6%	L:28.18 C:34.45 G:22.3%	L:0.36 C:0.36 G:0.3%	L:2.00 C:5.24 G:162.0%
VEL1 L:79.49 C:90.62 G:14.0%	L:1.29 C:1.13 G:-12.1%	L:2.17 C:2.17 G:0.3%	L:28.75 C:34.91 G:21.4%	L:2.02 C:2.09 G:3.4%	L:15.62 C:17.13 G:9.6%	L:4.11 C:3.87 G:-6.0%	L:21.64 C:25.56 G:18.1%	L:0.18 C:0.23 G:23.7%	L:3.71 C:3.53 G:-4.6%

TN Product Manager A2A Report 19/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 19-08-2024

MTD : 01-08-2025 To 19-08-2025

LMTD Sales

16,937.40 L

MTD Sales

19,701.26 L

Growth

16.32 %

A2A Growth

7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:47.27 C:52.93 G:12.0%	L:0.74 C:0.89 G:20.6%	L:0.18 C:0.79 G:338.3%	L:28.25 C:23.34 G:-17.4%	L:0.89 C:0.66 G:-26.0%	L:7.19 C:12.70 G:76.6%	L:0.73 C:1.12 G:52.4%	L:8.43 C:11.07 G:31.3%	L:0.08 C:0.14 G:75.8%	L:0.77 C:2.23 G:190.1%
VS11 L:56.32 C:60.59 G:7.6%	L:1.09 C:0.58 G:-47.0%	L:0.65 C:0.88 G:35.4%	L:19.80 C:17.58 G:-11.2%	L:2.50 C:1.96 G:-21.5%	L:11.90 C:10.24 G:-13.9%	L:1.82 C:2.07 G:14.0%	L:17.44 C:25.27 G:44.9%	L:0.17 C:0.21 G:21.3%	L:0.94 C:1.78 G:89.3%
TRT1 L:44.06 C:46.93 G:6.5%	L:0.40 C:0.44 G:10.0%	L:0.88 C:0.23 G:-73.6%	L:9.92 C:13.55 G:36.6%	L:1.53 C:1.34 G:-12.2%	L:16.72 C:13.27 G:-20.6%	L:1.65 C:1.37 G:-16.4%	L:11.41 C:13.64 G:19.6%	L:0.17 C:0.13 G:-26.8%	L:1.39 C:2.95 G:112.3%
VEL2 L:99.85 C:95.81 G:-4.0%	L:1.47 C:1.24 G:-15.9%	L:2.20 C:2.57 G:17.0%	L:32.79 C:36.36 G:10.9%	L:2.68 C:1.47 G:-45.3%	L:22.95 C:22.82 G:-0.6%	L:4.15 C:4.83 G:16.4%	L:29.40 C:23.67 G:-19.5%	L:0.25 C:0.28 G:13.0%	L:3.97 C:2.58 G:-35.1%
SOUTH ARCOT									
L:1276.43 C:1480.10 G:16.0%	L:12.38 C:12.46 G:0.6%	L:21.66 C:28.10 G:29.7%	L:417.28 C:432.05 G:3.5%	L:16.16 C:14.06 G:-13.0%	L:286.32 C:371.29 G:29.7%	L:51.03 C:61.69 G:20.9%	L:434.14 C:495.96 G:14.2%	L:3.92 C:3.39 G:-13.6%	L:33.52 C:61.11 G:82.3%
TRK1 L:75.43 C:117.23 G:55.4%	L:0.70 C:1.06 G:51.0%	L:1.32 C:2.43 G:84.7%	L:31.19 C:40.91 G:31.2%	L:2.18 C:1.69 G:-22.5%	L:15.53 C:24.71 G:59.1%	L:1.19 C:2.32 G:93.9%	L:21.29 C:36.99 G:73.7%	L:0.19 C:0.24 G:26.7%	L:1.84 C:6.88 G:273.4%
KML1 L:34.63 C:51.77 G:49.5%	L:0.17 C:0.33 G:92.9%	L:0.55 C:0.41 G:-25.2%	L:5.87 C:13.62 G:132.1%	L:0.30 C:0.35 G:16.2%	L:10.22 C:16.38 G:60.2%	L:1.91 C:1.95 G:2.0%	L:14.70 C:17.37 G:18.2%	L:0.11 C:0.06 G:-48.1%	L:0.80 C:1.31 G:63.4%
POY2 L:102.92 C:152.76 G:48.4%	L:0.79 C:0.83 G:5.8%	L:1.54 C:2.84 G:84.7%	L:19.32 C:33.01 G:70.8%	L:0.37 C:1.20 G:223.0%	L:25.40 C:40.30 G:58.7%	L:5.00 C:7.86 G:57.0%	L:48.52 C:61.90 G:27.6%	L:0.55 C:0.46 G:-16.9%	L:1.43 C:4.37 G:206.0%
POY1 L:108.55 C:153.80 G:41.7%	L:0.48 C:0.90 G:85.7%	L:2.12 C:4.30 G:103.0%	L:14.33 C:18.33 G:27.9%	L:0.52 C:1.40 G:170.4%	L:32.81 C:46.94 G:43.1%	L:5.46 C:8.90 G:63.1%	L:49.76 C:68.40 G:37.5%	L:0.70 C:0.73 G:5.0%	L:2.38 C:3.90 G:63.7%
CDM1 L:88.74 C:112.56 G:26.8%	L:1.31 C:0.91 G:-30.4%	L:1.90 C:2.73 G:43.3%	L:29.81 C:30.12 G:1.1%	L:0.90 C:1.61 G:78.6%	L:18.45 C:27.22 G:47.5%	L:3.87 C:4.81 G:24.5%	L:28.45 C:37.62 G:32.3%	L:0.27 C:0.22 G:-16.5%	L:3.79 C:7.31 G:92.9%
VCM1 L:41.66 C:51.19 G:22.9%	L:0.28 C:0.30 G:6.5%	L:0.57 C:0.41 G:-28.9%	L:7.88 C:10.64 G:35.0%	L:0.28 C:0.22 G:-22.9%	L:11.51 C:11.63 G:1.0%	L:1.91 C:1.37 G:-28.1%	L:16.31 C:22.47 G:37.8%	L:0.06 C:0.04 G:-24.9%	L:2.86 C:4.11 G:43.9%
KKI2 L:82.88 C:97.35 G:17.5%	L:0.76 C:0.70 G:-7.4%	L:1.36 C:1.88 G:38.6%	L:26.61 C:26.37 G:-0.9%	L:1.24 C:0.79 G:-36.1%	L:16.85 C:27.71 G:64.4%	L:4.50 C:4.83 G:7.4%	L:28.71 C:29.92 G:4.2%	L:0.27 C:0.16 G:-40.3%	L:2.59 C:4.99 G:93.0%
ULP1 L:71.89 C:83.09 G:15.6%	L:0.83 C:0.99 G:19.0%	L:1.80 C:1.38 G:-23.2%	L:32.51 C:33.77 G:3.9%	L:0.75 C:0.95 G:26.6%	L:19.65 C:22.24 G:13.2%	L:2.12 C:2.59 G:22.4%	L:13.11 C:18.48 G:41.0%	L:0.09 C:0.08 G:-1.1%	L:1.04 C:2.60 G:150.5%
CUD1 L:138.76 C:157.14 G:13.2%	L:1.03 C:0.98 G:-4.7%	L:2.87 C:3.38 G:17.9%	L:50.89 C:52.23 G:2.6%	L:1.99 C:1.77 G:-11.0%	L:25.37 C:38.38 G:51.3%	L:8.85 C:9.98 G:12.8%	L:45.16 C:45.59 G:0.9%	L:0.35 C:0.48 G:36.3%	L:2.25 C:4.35 G:93.3%
VPM1 L:24.68 C:27.87 G:12.9%	L:0.23 C:0.35 G:55.4%	L:0.19 C:0.43 G:123.0%	L:7.76 C:10.35 G:33.4%	L:0.13 C:0.24 G:81.7%	L:5.02 C:6.91 G:37.5%	L:0.75 C:1.22 G:62.3%	L:10.44 C:6.71 G:-35.7%	L:0.10 C:0.08 G:-17.1%	L:0.07 C:1.57 G:2316.4%
TDM1 L:62.04 C:67.07 G:8.1%	L:0.55 C:0.75 G:35.1%	L:1.32 C:0.63 G:-52.1%	L:27.23 C:25.94 G:-4.7%	L:0.47 C:0.19 G:-59.2%	L:12.75 C:15.04 G:18.0%	L:1.67 C:1.25 G:-25.1%	L:16.30 C:19.97 G:22.5%	L:0.16 C:0.06 G:-63.8%	L:1.59 C:3.24 G:103.9%

Information:

LMTD : 01-08-2024 To 19-08-2024

MTD : 01-08-2025 To 19-08-2025

LMTD Sales

16,937.40 L

MTD Sales

19,701.26 L

Growth

16.32 %

A2A Growth

7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KLM1 L:73.61 C:78.00 G:6.0%	L:0.70 C:1.26 G:79.1%	L:0.97 C:1.53 G:57.7%	L:18.60 C:21.48 G:15.5%	L:0.98 C:1.56 G:57.9%	L:18.71 C:18.29 G:-2.2%	L:3.06 C:2.94 G:-4.1%	L:28.18 C:25.08 G:-11.0%	L:0.22 C:0.13 G:-37.7%	L:2.18 C:5.73 G:163.0%
SJI1 L:68.92 C:68.24 G:-1.0%	L:0.83 C:0.92 G:11.4%	L:0.24 C:0.58 G:141.4%	L:31.77 C:27.60 G:-13.1%	L:1.36 C:0.50 G:-63.3%	L:11.86 C:14.14 G:19.2%	L:0.85 C:1.64 G:92.7%	L:18.94 C:20.37 G:7.5%	L:0.18 C:0.08 G:-54.2%	L:2.90 C:2.42 G:-16.7%
TVM2 L:57.81 C:52.82 G:-8.6%	L:0.84 C:0.52 G:-38.5%	L:0.13 C:0.21 G:62.6%	L:36.97 C:30.69 G:-17.0%	L:0.37 C:0.12 G:-67.2%	L:8.75 C:7.40 G:-15.4%	L:0.58 C:0.94 G:62.5%	L:9.58 C:11.53 G:20.4%	L:0.08 C:0.03 G:-64.2%	L:0.52 C:1.38 G:165.6%
TVM1 L:40.18 C:35.92 G:-10.6%	L:0.68 C:0.40 G:-41.6%	L:0.57 C:0.86 G:49.8%	L:17.40 C:15.11 G:-13.1%	L:1.21 C:0.12 G:-90.4%	L:7.96 C:5.60 G:-29.6%	L:0.64 C:0.74 G:16.1%	L:10.53 C:11.14 G:5.8%	L:0.13 C:0.07 G:-41.7%	L:1.07 C:1.88 G:76.0%
VPM2 L:69.47 C:61.57 G:-11.4%	L:0.67 C:0.44 G:-34.3%	L:1.19 C:1.19 G:0.4%	L:23.61 C:10.30 G:-56.4%	L:1.12 C:0.52 G:-53.3%	L:13.10 C:19.11 G:45.9%	L:2.38 C:2.85 G:19.5%	L:26.30 C:25.19 G:-4.2%	L:0.12 C:0.12 G:-0.2%	L:0.99 C:1.85 G:87.1%
NVL2 L:74.04 C:62.04 G:-16.2%	L:0.58 C:0.44 G:-23.5%	L:1.65 C:1.11 G:-32.5%	L:16.05 C:13.71 G:-14.6%	L:1.36 C:0.52 G:-61.9%	L:19.27 C:16.71 G:-13.3%	L:3.47 C:3.50 G:0.8%	L:28.82 C:23.17 G:-19.6%	L:0.27 C:0.27 G:-2.2%	L:2.57 C:2.62 G:1.7%
PRT1 L:60.22 C:49.69 G:-17.5%	L:0.96 C:0.39 G:-59.7%	L:1.38 C:1.79 G:29.7%	L:19.49 C:17.87 G:-8.3%	L:0.63 C:0.33 G:-47.4%	L:13.12 C:12.59 G:-4.1%	L:2.82 C:2.00 G:-29.0%	L:19.05 C:14.05 G:-26.2%	L:0.10 C:0.07 G:-29.5%	L:2.66 C:0.59 G:-77.8%
SOUTH-01									
L:2851.50 C:2955.07 G:3.6%	L:27.11 C:26.09 G:-3.8%	L:64.37 C:65.04 G:1.0%	L:859.80 C:822.56 G:-4.3%	L:22.06 C:49.79 G:125.7%	L:690.61 C:703.52 G:1.9%	L:145.43 C:143.31 G:-1.5%	L:899.44 C:936.17 G:4.1%	L:10.52 C:8.51 G:-19.1%	L:132.16 C:200.07 G:51.4%
TKS2 L:93.03 C:147.26 G:58.3%	L:0.89 C:1.10 G:23.5%	L:3.67 C:4.57 G:24.3%	L:24.25 C:40.51 G:67.0%	L:0.76 C:2.48 G:225.9%	L:25.86 C:38.98 G:50.7%	L:6.24 C:9.33 G:49.5%	L:26.85 C:35.55 G:32.4%	L:0.43 C:0.52 G:19.3%	L:4.08 C:14.23 G:248.7%
TKS1 L:81.12 C:120.31 G:48.3%	L:0.60 C:0.76 G:25.3%	L:1.65 C:4.14 G:151.2%	L:19.36 C:33.00 G:70.4%	L:0.31 C:1.59 G:412.9%	L:25.69 C:32.74 G:27.5%	L:5.53 C:7.61 G:37.5%	L:24.59 C:31.93 G:29.8%	L:0.39 C:0.66 G:68.4%	L:3.00 C:7.89 G:163.2%
SDI1 L:32.15 C:45.82 G:42.5%	L:0.29 C:0.48 G:67.0%	L:1.37 C:0.61 G:-55.7%	L:6.16 C:9.91 G:60.9%	L:0.08 C:0.59 G:634.7%	L:10.70 C:16.00 G:49.6%	L:1.69 C:1.69 G:0.3%	L:10.54 C:13.46 G:27.7%	L:0.15 C:0.14 G:-6.9%	L:1.19 C:2.95 G:148.2%
UDN1 L:30.24 C:42.04 G:39.0%	L:0.23 C:0.25 G:8.2%	L:0.88 C:1.17 G:31.8%	L:4.75 C:11.57 G:143.7%	L:0.25 C:0.89 G:251.3%	L:10.95 C:9.52 G:-13.1%	L:1.23 C:1.64 G:32.9%	L:10.53 C:15.97 G:51.7%	L:0.21 C:0.14 G:-31.3%	L:1.20 C:0.89 G:-25.8%
ASM1 L:37.91 C:52.48 G:38.4%	L:0.65 C:0.45 G:-31.5%	L:1.24 C:1.07 G:-13.8%	L:10.14 C:11.05 G:8.9%	L:0.15 C:1.90 G:1165.5%	L:10.15 C:11.11 G:9.5%	L:1.64 C:2.40 G:46.8%	L:12.21 C:21.00 G:72.0%	L:0.22 C:0.23 G:2.4%	L:1.51 C:3.28 G:116.8%
PKD1 L:57.32 C:78.22 G:36.5%	L:0.29 C:0.48 G:65.7%	L:0.88 C:1.17 G:32.7%	L:13.13 C:20.99 G:59.9%	L:0.14 C:0.52 G:267.4%	L:18.84 C:21.49 G:14.1%	L:2.08 C:2.94 G:41.0%	L:20.63 C:27.67 G:34.1%	L:0.18 C:0.21 G:16.6%	L:1.15 C:2.75 G:139.8%
STU2 L:27.65 C:35.97 G:30.1%	L:0.27 C:0.32 G:18.7%	L:0.82 C:0.55 G:-32.0%	L:4.65 C:7.98 G:71.6%	L:0.17 C:0.63 G:279.7%	L:8.86 C:7.63 G:-13.8%	L:1.87 C:1.62 G:-13.6%	L:10.10 C:13.43 G:32.9%	L:0.18 C:0.10 G:-42.2%	L:0.74 C:3.70 G:399.1%
KGL1 L:37.68 C:47.88 G:27.1%	L:0.68 C:0.58 G:-15.2%	L:0.80 C:1.05 G:30.7%	L:13.27 C:20.98 G:58.2%	L:0.05 C:0.85 G:1771.0%	L:8.37 C:7.81 G:-6.8%	L:1.74 C:1.77 G:2.0%	L:10.57 C:8.90 G:-15.8%	L:0.13 C:0.14 G:5.2%	L:2.08 C:5.80 G:179.2%

TN Product Manager A2A Report 19/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 19-08-2024

MTD : 01-08-2025 To 19-08-2025

LMTD Sales

16,937.40 L

MTD Sales

19,701.26 L

Growth

16.32 %

A2A Growth

7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
RPM1 L:78.01 C:99.02 G:26.9%	L:0.26 C:0.58 G:127.9%	L:2.85 C:2.07 G:-27.4%	L:9.57 C:9.88 G:3.3%	L:0.21 C:1.59 G:671.1%	L:29.29 C:38.01 G:29.8%	L:4.13 C:5.86 G:41.8%	L:27.40 C:33.24 G:21.3%	L:0.29 C:0.36 G:23.8%	L:4.01 C:7.42 G:84.9%
KYR1 L:33.09 C:40.05 G:21.0%	L:0.41 C:0.49 G:20.1%	L:0.82 C:1.06 G:29.3%	L:9.96 C:11.93 G:19.8%	L:0.14 C:0.57 G:315.7%	L:9.23 C:10.84 G:17.4%	L:1.70 C:2.62 G:54.4%	L:9.50 C:10.54 G:11.0%	L:0.19 C:0.13 G:-33.7%	L:1.14 C:1.86 G:62.8%
VNR2 L:151.37 C:174.06 G:15.0%	L:1.56 C:1.89 G:21.1%	L:3.61 C:4.01 G:11.0%	L:47.16 C:56.64 G:20.1%	L:0.77 C:1.66 G:114.5%	L:33.09 C:38.78 G:17.2%	L:9.41 C:10.00 G:6.3%	L:48.31 C:48.30 G:0.0%	L:0.29 C:0.44 G:48.9%	L:7.16 C:12.33 G:72.2%
TVL1 L:293.10 C:334.72 G:14.2%	L:1.73 C:2.15 G:24.1%	L:4.00 C:5.62 G:40.5%	L:86.23 C:95.71 G:11.0%	L:1.66 C:6.48 G:290.7%	L:66.81 C:70.44 G:5.4%	L:11.57 C:10.93 G:-5.6%	L:109.98 C:128.01 G:16.4%	L:1.00 C:0.71 G:-29.5%	L:10.12 C:14.69 G:45.2%
TUT2 L:110.13 C:124.70 G:13.2%	L:1.69 C:1.02 G:-39.8%	L:2.19 C:1.74 G:-20.7%	L:42.89 C:35.19 G:-18.0%	L:0.51 C:1.27 G:150.0%	L:20.73 C:28.23 G:36.2%	L:3.58 C:4.55 G:27.4%	L:32.98 C:41.10 G:24.6%	L:0.40 C:0.28 G:-30.4%	L:5.15 C:11.31 G:119.6%
ARM1 L:24.89 C:27.99 G:12.5%	L:0.31 C:0.42 G:36.2%	L:0.97 C:0.82 G:-15.5%	L:7.27 C:10.40 G:43.1%	L:0.26 C:0.76 G:192.4%	L:6.29 C:3.25 G:-48.4%	L:1.28 C:1.46 G:13.9%	L:7.82 C:7.47 G:-4.4%	L:0.12 C:0.05 G:-58.2%	L:0.57 C:3.36 G:487.9%
KVT1 L:144.79 C:160.93 G:11.2%	L:1.74 C:1.86 G:7.0%	L:3.64 C:5.51 G:51.2%	L:37.41 C:39.68 G:6.1%	L:0.69 C:2.36 G:244.0%	L:37.39 C:42.48 G:13.6%	L:9.91 C:9.84 G:-0.8%	L:48.63 C:49.06 G:0.9%	L:0.59 C:0.44 G:-25.1%	L:4.79 C:9.70 G:102.5%
PDI1 L:38.71 C:42.94 G:10.9%	L:0.60 C:0.46 G:-23.1%	L:0.76 C:0.68 G:-11.6%	L:12.38 C:12.86 G:3.9%	L:0.15 C:0.50 G:244.7%	L:11.05 C:11.98 G:8.4%	L:2.53 C:2.88 G:14.0%	L:9.36 C:11.08 G:18.5%	L:0.16 C:0.11 G:-34.7%	L:1.71 C:2.39 G:39.5%
TUT1 L:312.79 C:333.08 G:6.5%	L:2.69 C:2.82 G:5.1%	L:6.63 C:6.03 G:-9.2%	L:86.35 C:97.20 G:12.6%	L:7.25 C:9.78 G:34.9%	L:79.30 C:76.54 G:-3.5%	L:9.73 C:10.68 G:9.7%	L:98.70 C:109.62 G:11.1%	L:1.55 C:1.00 G:-35.8%	L:20.59 C:19.42 G:-5.7%
TCN1 L:76.84 C:81.38 G:5.9%	L:0.62 C:1.16 G:85.7%	L:3.07 C:1.64 G:-46.7%	L:15.11 C:19.37 G:28.2%	L:1.46 C:1.62 G:10.5%	L:18.46 C:18.29 G:-0.9%	L:7.17 C:4.66 G:-35.1%	L:27.48 C:30.69 G:11.7%	L:0.35 C:0.26 G:-26.8%	L:3.11 C:3.70 G:19.0%
VLY1 L:95.60 C:101.23 G:5.9%	L:1.10 C:1.26 G:15.2%	L:2.19 C:1.99 G:-9.2%	L:33.15 C:34.51 G:4.1%	L:0.48 C:1.86 G:289.9%	L:19.05 C:18.39 G:-3.5%	L:3.34 C:3.43 G:2.8%	L:31.62 C:32.40 G:2.5%	L:0.33 C:0.27 G:-17.7%	L:4.35 C:7.12 G:63.5%
SNL1 L:56.00 C:58.48 G:4.4%	L:0.58 C:0.54 G:-7.7%	L:1.01 C:1.20 G:18.6%	L:17.14 C:19.19 G:12.0%	L:0.13 C:0.62 G:386.7%	L:15.77 C:16.71 G:6.0%	L:3.20 C:2.12 G:-33.6%	L:15.33 C:14.45 G:-5.7%	L:0.19 C:0.11 G:-39.1%	L:2.66 C:3.54 G:33.1%
SVK1 L:91.23 C:94.35 G:3.4%	L:1.21 C:0.83 G:-31.5%	L:2.11 C:2.19 G:3.5%	L:29.28 C:21.72 G:-25.8%	L:0.75 C:1.41 G:87.4%	L:23.07 C:19.14 G:-17.0%	L:4.96 C:4.10 G:-17.4%	L:25.64 C:35.29 G:37.6%	L:0.24 C:0.17 G:-29.8%	L:3.96 C:9.52 G:140.2%
APK1 L:66.56 C:68.70 G:3.2%	L:0.55 C:0.60 G:7.9%	L:1.35 C:1.62 G:19.4%	L:13.02 C:15.87 G:21.9%	L:0.76 C:1.47 G:93.0%	L:19.06 C:18.79 G:-1.4%	L:3.29 C:3.68 G:12.0%	L:25.45 C:19.68 G:-22.7%	L:0.39 C:0.27 G:-30.7%	L:2.67 C:6.72 G:151.3%
TKY1 L:55.09 C:56.57 G:2.7%	L:0.54 C:0.50 G:-6.6%	L:1.52 C:1.23 G:-19.1%	L:18.35 C:21.36 G:16.4%	L:0.86 C:1.08 G:24.8%	L:8.85 C:13.20 G:49.2%	L:5.46 C:3.33 G:-39.0%	L:14.14 C:12.66 G:-10.5%	L:0.14 C:0.12 G:-16.0%	L:5.24 C:3.12 G:-40.5%
RND1 L:97.60 C:97.19 G:-0.4%	L:0.62 C:0.42 G:-32.5%	L:2.79 C:1.97 G:-29.6%	L:19.56 C:16.61 G:-15.1%	L:1.67 C:1.58 G:-5.5%	L:25.59 C:29.93 G:17.0%	L:5.97 C:5.43 G:-9.0%	L:39.29 C:34.77 G:-11.5%	L:0.39 C:0.23 G:-41.8%	L:1.72 C:6.27 G:265.3%
COL1 L:19.36 C:19.00 G:-1.8%	L:0.28 C:0.14 G:-48.5%	L:0.26 C:0.61 G:132.6%	L:3.85 C:4.39 G:13.9%	L:0.07 C:0.30 G:297.0%	L:4.02 C:6.04 G:50.2%	L:1.72 C:1.67 G:-3.1%	L:5.73 C:4.92 G:-14.2%	L:0.06 C:0.08 G:41.6%	L:3.36 C:0.85 G:-74.7%

Information:

LMTD : 01-08-2024 To 19-08-2024

MTD : 01-08-2025 To 19-08-2025

LMTD Sales

16,937.40 L

MTD Sales

19,701.26 L

Growth

16.32 %

A2A Growth

7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KSM1 L:29.18 C:28.48 G:-2.4%	L:0.50 C:0.29 G:-42.3%	L:0.32 C:0.46 G:41.9%	L:15.42 C:11.98 G:-22.3%	L:0.13 C:0.38 G:198.9%	L:4.13 C:5.40 G:30.8%	L:1.78 C:1.86 G:4.4%	L:6.30 C:4.93 G:-21.7%	L:0.07 C:0.07 G:5.5%	L:0.52 C:3.10 G:494.5%
MAR1 L:98.74 C:95.82 G:-3.0%	L:0.56 C:0.55 G:-1.2%	L:1.70 C:2.61 G:53.3%	L:22.76 C:26.40 G:16.0%	L:0.30 C:1.45 G:389.8%	L:24.08 C:18.53 G:-23.0%	L:6.36 C:5.67 G:-10.9%	L:35.28 C:31.86 G:-9.7%	L:0.39 C:0.35 G:-7.9%	L:7.33 C:8.39 G:14.5%
VKM1 L:34.63 C:33.25 G:-4.0%	L:0.53 C:0.41 G:-23.3%	L:1.47 C:0.99 G:-33.1%	L:9.09 C:9.34 G:2.8%	L:0.22 C:0.62 G:175.3%	L:11.64 C:7.71 G:-33.7%	L:2.30 C:2.62 G:13.7%	L:8.60 C:9.53 G:10.8%	L:0.20 C:0.12 G:-38.8%	L:0.57 C:1.91 G:237.0%
VNR1 L:43.63 C:41.70 G:-4.4%	L:0.33 C:0.42 G:26.1%	L:1.23 C:0.78 G:-36.5%	L:12.13 C:13.22 G:9.0%	L:0.23 C:0.65 G:175.8%	L:10.16 C:10.33 G:1.7%	L:3.07 C:1.99 G:-35.3%	L:14.36 C:11.61 G:-19.1%	L:0.14 C:0.17 G:21.9%	L:1.97 C:2.53 G:28.3%
TVL2 L:30.57 C:28.45 G:-6.9%	L:0.00 C:0.00 G:0.0%	L:0.44 C:0.49 G:11.3%	L:1.11 C:0.13 G:-88.6%	L:0.14 C:0.05 G:-62.9%	L:11.44 C:7.61 G:-33.5%	L:0.65 C:0.87 G:33.3%	L:16.49 C:18.09 G:9.7%	L:0.09 C:0.05 G:-46.1%	L:0.20 C:1.17 G:497.7%
MMT1 L:51.75 C:42.48 G:-17.9%	L:0.53 C:0.82 G:55.1%	L:0.93 C:0.97 G:4.3%	L:19.76 C:13.60 G:-31.2%	L:0.18 C:0.49 G:177.6%	L:8.80 C:9.37 G:6.4%	L:3.35 C:3.48 G:3.9%	L:13.39 C:10.77 G:-19.6%	L:0.13 C:0.11 G:-16.8%	L:4.68 C:2.88 G:-38.5%
SGT1 L:35.52 C:27.89 G:-21.5%	L:0.51 C:0.35 G:-30.1%	L:0.49 C:0.80 G:63.9%	L:18.30 C:13.31 G:-27.2%	L:0.27 C:0.50 G:86.1%	L:7.10 C:5.60 G:-21.1%	L:1.46 C:1.25 G:-14.2%	L:6.55 C:5.13 G:-21.7%	L:0.12 C:0.08 G:-29.0%	L:0.73 C:0.85 G:15.3%
NGR1 L:338.62 C:164.45 G:-51.4%	L:3.27 C:1.60 G:-50.9%	L:5.48 C:3.48 G:-36.4%	L:164.64 C:54.46 G:-66.9%	L:0.53 C:1.16 G:117.1%	L:55.37 C:30.31 G:-45.3%	L:13.63 C:8.76 G:-35.7%	L:77.59 C:50.01 G:-35.5%	L:0.62 C:0.34 G:-46.0%	L:17.50 C:14.32 G:-18.1%
ERL1 L:46.60 C:8.19 G:-82.4%	L:0.50 C:0.09 G:-82.9%	L:1.20 C:0.18 G:-84.9%	L:12.20 C:1.62 G:-86.7%	L:0.33 C:0.13 G:-60.6%	L:11.45 C:2.35 G:-79.5%	L:1.87 C:0.59 G:-68.5%	L:17.50 C:3.08 G:-82.4%	L:0.17 C:0.05 G:-68.0%	L:1.39 C:0.11 G:-92.4%
SOUTH-03									
L:1724.60 C:1793.80 G:4.0%	L:13.46 C:14.95 G:11.0%	L:44.85 C:51.07 G:13.9%	L:390.87 C:422.02 G:8.0%	L:13.96 C:43.02 G:208.1%	L:496.90 C:504.11 G:1.5%	L:100.54 C:100.72 G:0.2%	L:604.81 C:580.66 G:-4.0%	L:7.35 C:7.44 G:1.2%	L:51.86 C:69.80 G:34.6%
MLR1 L:39.70 C:64.65 G:62.8%	L:0.22 C:0.17 G:-21.3%	L:1.27 C:1.77 G:39.2%	L:10.28 C:11.88 G:15.6%	L:0.28 C:1.28 G:353.7%	L:11.09 C:18.02 G:62.4%	L:2.69 C:2.62 G:-2.6%	L:12.76 C:27.12 G:112.6%	L:0.11 C:0.19 G:63.5%	L:1.00 C:1.61 G:60.3%
SGP1 L:26.36 C:42.24 G:60.2%	L:0.30 C:0.39 G:30.8%	L:1.18 C:1.26 G:6.6%	L:6.47 C:10.14 G:56.6%	L:0.13 C:0.76 G:481.0%	L:8.45 C:10.04 G:18.9%	L:1.32 C:2.42 G:83.1%	L:7.62 C:15.30 G:100.7%	L:0.10 C:0.13 G:34.2%	L:0.79 C:1.81 G:128.0%
DKI1 L:50.63 C:70.52 G:39.3%	L:0.43 C:0.82 G:88.7%	L:0.98 C:2.18 G:122.1%	L:12.10 C:17.90 G:47.9%	L:0.77 C:2.88 G:276.6%	L:12.15 C:16.68 G:37.3%	L:1.99 C:2.11 G:5.7%	L:18.76 C:23.09 G:23.1%	L:0.23 C:0.31 G:33.1%	L:3.20 C:4.54 G:41.7%
ADP1 L:35.94 C:48.69 G:35.5%	L:0.68 C:0.73 G:6.5%	L:0.40 C:0.65 G:62.6%	L:11.77 C:19.99 G:69.9%	L:0.44 C:1.39 G:215.7%	L:9.50 C:12.36 G:30.0%	L:2.05 C:2.06 G:0.6%	L:10.00 C:9.82 G:-1.8%	L:0.08 C:0.15 G:100.3%	L:1.03 C:1.54 G:49.8%
TPT1 L:47.11 C:59.55 G:26.4%	L:0.36 C:0.65 G:83.2%	L:1.46 C:1.70 G:16.2%	L:13.27 C:15.09 G:13.8%	L:0.52 C:1.48 G:182.9%	L:13.82 C:19.13 G:38.5%	L:4.07 C:4.85 G:19.4%	L:12.93 C:14.37 G:11.2%	L:0.17 C:0.25 G:46.1%	L:0.52 C:2.02 G:286.5%
MDU2 L:107.72 C:132.78 G:23.3%	L:0.58 C:0.68 G:18.0%	L:3.55 C:4.17 G:17.6%	L:17.84 C:20.20 G:13.3%	L:0.51 C:2.35 G:357.4%	L:34.34 C:42.63 G:24.2%	L:6.89 C:7.16 G:4.0%	L:41.22 C:50.51 G:22.5%	L:0.57 C:0.74 G:30.0%	L:2.23 C:4.32 G:94.0%

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Information:

LMTD : 01-08-2024 To 19-08-2024

MTD : 01-08-2025 To 19-08-2025

LMTD Sales

16,937.40 L

MTD Sales

19,701.26 L

Growth

16.32 %

A2A Growth

7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVG1 L:45.53 C:55.82 G:22.6%	L:0.37 C:0.48 G:28.8%	L:0.99 C:1.32 G:34.0%	L:8.34 C:15.43 G:85.0%	L:0.64 C:1.87 G:194.3%	L:13.61 C:13.82 G:1.6%	L:2.49 C:2.44 G:-2.4%	L:17.04 C:18.45 G:8.2%	L:0.21 C:0.20 G:-2.0%	L:1.85 C:1.82 G:-1.7%
TMM1 L:60.79 C:73.79 G:21.4%	L:0.49 C:0.75 G:52.6%	L:1.70 C:2.49 G:46.1%	L:13.83 C:18.88 G:36.5%	L:0.35 C:0.57 G:63.7%	L:19.08 C:18.55 G:-2.8%	L:4.34 C:4.89 G:12.8%	L:19.00 C:19.89 G:4.7%	L:0.25 C:0.24 G:-0.7%	L:1.76 C:7.53 G:326.5%
MDU4 L:51.28 C:60.31 G:17.6%	L:0.36 C:0.47 G:30.6%	L:1.01 C:2.10 G:108.6%	L:12.84 C:16.58 G:29.1%	L:0.32 C:0.80 G:153.6%	L:12.39 C:19.14 G:54.5%	L:1.73 C:2.88 G:67.1%	L:21.90 C:16.97 G:-22.5%	L:0.23 C:0.30 G:29.2%	L:0.51 C:1.06 G:107.2%
CBM1 L:61.22 C:70.66 G:15.4%	L:0.69 C:0.64 G:-7.5%	L:1.50 C:2.02 G:34.9%	L:18.92 C:18.44 G:-2.5%	L:0.27 C:1.62 G:490.5%	L:16.38 C:21.38 G:30.5%	L:4.14 C:5.01 G:20.9%	L:17.63 C:17.71 G:0.5%	L:0.19 C:0.23 G:20.9%	L:1.49 C:3.61 G:142.4%
NTM1 L:30.36 C:34.54 G:13.8%	L:0.43 C:0.43 G:1.5%	L:0.67 C:0.60 G:-9.5%	L:14.25 C:15.59 G:9.5%	L:0.29 C:0.35 G:19.7%	L:6.21 C:8.09 G:30.3%	L:1.96 C:2.12 G:8.4%	L:6.32 C:6.30 G:-0.3%	L:0.09 C:0.07 G:-13.3%	L:0.16 C:0.97 G:507.0%
MPA1 L:50.68 C:56.42 G:11.3%	L:0.47 C:0.83 G:77.3%	L:1.83 C:0.93 G:-48.9%	L:13.86 C:15.21 G:9.7%	L:0.31 C:3.07 G:900.0%	L:14.76 C:16.87 G:14.3%	L:2.72 C:2.88 G:5.9%	L:15.30 C:13.87 G:-9.3%	L:0.29 C:0.21 G:-28.2%	L:1.14 C:2.54 G:122.1%
BTU1 L:22.85 C:25.44 G:11.3%	L:0.29 C:0.18 G:-39.5%	L:0.90 C:0.66 G:-27.1%	L:5.24 C:4.84 G:-7.6%	L:0.46 C:0.85 G:86.8%	L:7.37 C:7.27 G:-1.4%	L:2.02 C:1.90 G:-6.2%	L:5.83 C:8.67 G:48.7%	L:0.08 C:0.08 G:2.8%	L:0.66 C:1.00 G:50.9%
USL1 L:60.00 C:63.87 G:6.5%	L:0.68 C:0.59 G:-12.6%	L:1.36 C:1.47 G:8.0%	L:17.96 C:17.74 G:-1.2%	L:0.44 C:1.12 G:152.1%	L:15.16 C:16.77 G:10.6%	L:3.77 C:3.72 G:-1.3%	L:17.76 C:19.93 G:12.2%	L:0.23 C:0.27 G:15.0%	L:2.63 C:2.26 G:-14.1%
ATG1 L:77.54 C:82.14 G:5.9%	L:0.37 C:0.48 G:29.0%	L:2.26 C:1.96 G:-13.5%	L:9.42 C:12.41 G:31.7%	L:0.63 C:3.15 G:398.1%	L:21.33 C:19.31 G:-9.5%	L:3.82 C:4.28 G:11.8%	L:35.60 C:36.95 G:3.8%	L:0.28 C:0.29 G:4.3%	L:3.82 C:3.32 G:-13.0%
DGL1 L:142.37 C:148.69 G:4.4%	L:0.63 C:0.77 G:21.9%	L:4.91 C:4.49 G:-8.5%	L:14.58 C:27.83 G:90.9%	L:1.23 C:4.30 G:250.1%	L:52.49 C:48.84 G:-6.9%	L:9.71 C:11.84 G:22.0%	L:52.65 C:46.04 G:-12.6%	L:0.79 C:0.82 G:3.4%	L:5.39 C:3.77 G:-30.1%
BNR1 L:42.15 C:43.31 G:2.7%	L:0.51 C:0.50 G:-2.1%	L:1.16 C:0.92 G:-20.8%	L:14.96 C:13.60 G:-9.1%	L:0.24 C:1.13 G:372.3%	L:9.86 C:12.91 G:31.0%	L:1.72 C:2.61 G:51.6%	L:12.68 C:10.29 G:-18.8%	L:0.08 C:0.12 G:50.1%	L:0.94 C:1.22 G:29.8%
TDI1 L:38.50 C:39.33 G:2.2%	L:0.40 C:0.67 G:70.2%	L:0.68 C:1.11 G:62.8%	L:13.59 C:13.48 G:-0.8%	L:0.83 C:1.97 G:136.6%	L:9.72 C:8.07 G:-17.0%	L:1.79 C:2.81 G:56.9%	L:10.84 C:9.48 G:-12.6%	L:0.17 C:0.16 G:-4.9%	L:0.47 C:1.58 G:236.2%
ODM1 L:30.50 C:30.64 G:0.5%	L:0.42 C:0.31 G:-26.4%	L:0.80 C:0.73 G:-8.3%	L:11.05 C:13.45 G:21.7%	L:0.40 C:0.81 G:102.0%	L:5.89 C:5.69 G:-3.5%	L:1.71 C:1.84 G:7.8%	L:8.51 C:7.27 G:-14.6%	L:0.08 C:0.10 G:25.3%	L:1.64 C:0.45 G:-72.9%
PNV1 L:27.63 C:27.15 G:-1.8%	L:0.28 C:0.16 G:-41.6%	L:0.89 C:1.30 G:45.3%	L:5.72 C:3.77 G:-34.1%	L:0.27 C:0.75 G:176.5%	L:10.56 C:9.06 G:-14.3%	L:1.36 C:1.44 G:5.2%	L:6.91 C:9.37 G:35.6%	L:0.13 C:0.11 G:-15.9%	L:1.50 C:1.19 G:-20.6%
CMR1 L:32.89 C:30.98 G:-5.8%	L:0.47 C:0.53 G:12.2%	L:0.49 C:0.87 G:78.6%	L:15.44 C:13.35 G:-13.5%	L:0.97 C:0.75 G:-22.2%	L:5.95 C:5.26 G:-11.6%	L:1.18 C:0.91 G:-23.6%	L:5.99 C:7.14 G:19.3%	L:0.06 C:0.05 G:-11.6%	L:2.34 C:2.11 G:-9.7%
MDU1 L:291.16 C:262.85 G:-9.7%	L:1.30 C:0.82 G:-36.7%	L:7.05 C:7.68 G:8.9%	L:43.02 C:49.32 G:14.6%	L:0.64 C:4.38 G:588.1%	L:89.88 C:80.90 G:-10.0%	L:17.71 C:14.90 G:-15.9%	L:125.99 C:95.57 G:-24.1%	L:1.43 C:1.42 G:-1.3%	L:4.14 C:7.87 G:90.0%
MNM1 L:32.90 C:27.59 G:-16.1%	L:0.46 C:0.33 G:-27.0%	L:0.67 C:0.69 G:2.7%	L:12.39 C:7.79 G:-37.1%	L:0.23 C:1.02 G:344.8%	L:8.31 C:7.09 G:-14.8%	L:1.28 C:1.57 G:22.4%	L:8.30 C:7.48 G:-9.8%	L:0.08 C:0.13 G:58.0%	L:1.17 C:1.48 G:26.2%

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Information:

LMTD : 01-08-2024 To 19-08-2024

MTD : 01-08-2025 To 19-08-2025

LMTD Sales

16,937.40 L

MTD Sales

19,701.26 L

Growth

16.32 %

A2A Growth

7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KRR1 L:46.52 C:37.10 G:-20.2%	L:0.17 C:0.15 G:-14.6%	L:1.14 C:0.98 G:-13.7%	L:4.15 C:4.07 G:-1.8%	L:0.91 C:0.54 G:-40.2%	L:15.45 C:12.68 G:-17.9%	L:3.36 C:1.74 G:-48.1%	L:20.16 C:16.08 G:-20.2%	L:0.37 C:0.04 G:-88.3%	L:0.82 C:0.82 G:-0.2%
TEN1 L:77.61 C:60.60 G:-21.9%	L:0.64 C:0.58 G:-8.7%	L:1.62 C:1.47 G:-9.7%	L:21.84 C:18.26 G:-16.4%	L:0.64 C:1.50 G:135.1%	L:20.77 C:13.52 G:-34.9%	L:2.30 C:1.68 G:-26.8%	L:23.96 C:18.14 G:-24.3%	L:0.24 C:0.16 G:-32.1%	L:5.59 C:5.28 G:-5.5%
KKD2 L:74.64 C:57.56 G:-22.9%	L:0.17 C:0.91 G:422.7%	L:1.25 C:3.13 G:149.6%	L:10.89 C:4.34 G:-60.2%	L:0.42 C:1.20 G:182.2%	L:20.97 C:13.61 G:-35.1%	L:4.33 C:3.54 G:-18.3%	L:34.64 C:28.20 G:-18.6%	L:0.34 C:0.29 G:-13.0%	L:1.61 C:2.34 G:45.2%
MDU5 L:52.21 C:39.70 G:-24.0%	L:0.68 C:0.63 G:-6.4%	L:1.82 C:1.51 G:-17.0%	L:12.62 C:13.99 G:10.8%	L:0.58 C:0.87 G:48.9%	L:15.08 C:11.01 G:-27.0%	L:5.20 C:3.24 G:-37.7%	L:14.65 C:8.02 G:-45.2%	L:0.18 C:0.16 G:-7.9%	L:1.40 C:0.27 G:-80.9%
MDU3 L:67.80 C:46.87 G:-30.9%	L:0.62 C:0.29 G:-53.7%	L:1.31 C:0.91 G:-30.9%	L:24.24 C:8.45 G:-65.1%	L:0.24 C:0.23 G:-3.4%	L:16.33 C:15.41 G:-5.6%	L:2.88 C:1.26 G:-56.1%	L:19.86 C:18.64 G:-6.1%	L:0.28 C:0.19 G:-32.5%	L:2.03 C:1.49 G:-26.7%
TRICHY-01									
L:1974.06 C:2213.88 G:12.1%	L:13.40 C:14.17 G:5.8%	L:39.59 C:51.02 G:28.9%	L:440.46 C:495.12 G:12.4%	L:10.63 C:19.68 G:85.1%	L:514.28 C:581.35 G:13.0%	L:95.53 C:107.39 G:12.4%	L:791.07 C:843.23 G:6.6%	L:6.79 C:6.62 G:-2.5%	L:62.31 C:95.30 G:52.9%
ORU1 L:34.90 C:51.88 G:48.7%	L:0.42 C:0.63 G:50.8%	L:0.89 C:1.34 G:50.7%	L:8.42 C:17.20 G:104.3%	L:0.30 C:0.80 G:164.9%	L:9.96 C:14.44 G:45.0%	L:2.62 C:3.19 G:21.9%	L:11.37 C:13.48 G:18.5%	L:0.14 C:0.18 G:30.8%	L:0.79 C:0.62 G:-21.4%
KRN1 L:32.06 C:46.43 G:44.8%	L:0.56 C:1.06 G:89.5%	L:0.35 C:1.50 G:327.7%	L:13.90 C:20.24 G:45.6%	L:0.31 C:0.59 G:92.9%	L:8.17 C:8.77 G:7.3%	L:1.21 C:1.74 G:44.2%	L:6.81 C:10.32 G:51.4%	L:0.08 C:0.10 G:34.4%	L:0.66 C:2.11 G:217.7%
TTP1 L:54.77 C:78.71 G:43.7%	L:0.78 C:0.66 G:-16.1%	L:1.18 C:1.21 G:2.5%	L:22.27 C:31.62 G:42.0%	L:0.22 C:0.92 G:317.7%	L:9.04 C:15.39 G:70.3%	L:2.90 C:2.10 G:-27.8%	L:17.22 C:23.94 G:39.1%	L:0.15 C:0.18 G:15.2%	L:1.00 C:2.70 G:170.7%
JKM1 L:52.39 C:74.02 G:41.3%	L:0.67 C:0.78 G:16.5%	L:1.22 C:1.80 G:47.4%	L:17.46 C:18.26 G:4.6%	L:0.51 C:0.54 G:6.1%	L:16.00 C:21.10 G:31.9%	L:3.56 C:4.54 G:27.4%	L:10.62 C:23.41 G:120.4%	L:0.19 C:0.23 G:17.9%	L:2.15 C:3.36 G:56.0%
TVR1 L:35.24 C:49.43 G:40.3%	L:0.16 C:0.17 G:8.5%	L:0.75 C:0.84 G:12.5%	L:5.27 C:9.09 G:72.5%	L:0.55 C:0.22 G:-59.7%	L:8.87 C:12.61 G:42.2%	L:1.29 C:1.51 G:17.3%	L:17.16 C:23.14 G:34.9%	L:0.12 C:0.17 G:38.0%	L:1.07 C:1.67 G:55.6%
MSI1 L:38.44 C:51.71 G:34.5%	L:0.52 C:0.82 G:57.0%	L:0.75 C:1.27 G:68.9%	L:10.32 C:17.84 G:73.0%	L:0.39 C:0.82 G:112.8%	L:11.56 C:15.03 G:30.0%	L:1.44 C:1.62 G:12.5%	L:11.82 C:12.97 G:9.7%	L:0.09 C:0.15 G:63.7%	L:1.54 C:1.19 G:-22.8%
TVR2 L:90.62 C:119.69 G:32.1%	L:0.59 C:0.58 G:-1.6%	L:2.19 C:4.28 G:95.1%	L:18.84 C:18.99 G:0.8%	L:0.40 C:0.99 G:147.1%	L:24.69 C:30.20 G:22.3%	L:5.12 C:5.73 G:11.8%	L:34.89 C:53.33 G:52.9%	L:0.37 C:0.37 G:-0.8%	L:3.52 C:5.22 G:48.5%
MVM1 L:109.43 C:143.11 G:30.8%	L:0.62 C:0.48 G:-22.3%	L:1.91 C:3.05 G:59.5%	L:19.01 C:13.94 G:-26.7%	L:0.68 C:0.97 G:43.0%	L:30.47 C:45.20 G:48.3%	L:7.10 C:9.12 G:28.3%	L:46.55 C:63.71 G:36.9%	L:0.59 C:0.69 G:16.9%	L:2.50 C:5.96 G:138.0%
PDK1 L:40.13 C:51.43 G:28.2%	L:0.16 C:0.32 G:97.9%	L:0.90 C:0.73 G:-19.3%	L:4.83 C:7.11 G:47.3%	L:0.15 C:0.82 G:453.4%	L:7.85 C:14.93 G:90.3%	L:1.70 C:2.46 G:44.4%	L:23.19 C:22.72 G:-2.0%	L:0.15 C:0.13 G:-8.8%	L:1.21 C:2.22 G:83.7%
KIK1 L:55.89 C:71.49 G:27.9%	L:0.25 C:0.26 G:4.7%	L:1.65 C:1.69 G:2.8%	L:4.60 C:5.03 G:9.5%	L:0.18 C:0.58 G:214.1%	L:18.89 C:20.40 G:8.0%	L:3.40 C:5.49 G:61.6%	L:25.49 C:35.04 G:37.5%	L:0.32 C:0.37 G:16.6%	L:1.12 C:2.62 G:135.3%

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Information:

LMTD : 01-08-2024 To 19-08-2024

MTD : 01-08-2025 To 19-08-2025

LMTD Sales

16,937.40 L

MTD Sales

19,701.26 L

Growth

16.32 %

A2A Growth

7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
AYR1 L:44.68 C:55.12 G:23.4%	L:0.82 C:0.45 G:-44.6%	L:0.84 C:0.79 G:-6.2%	L:13.67 C:22.10 G:61.7%	L:0.25 C:0.57 G:123.7%	L:7.31 C:12.05 G:64.8%	L:1.33 C:1.25 G:-6.5%	L:16.43 C:16.80 G:2.3%	L:0.04 C:0.01 G:-69.4%	L:3.98 C:1.11 G:-72.2%
MDI1 L:103.44 C:123.29 G:19.2%	L:0.55 C:0.29 G:-47.0%	L:2.81 C:3.52 G:25.4%	L:16.67 C:15.90 G:-4.6%	L:0.43 C:0.45 G:4.7%	L:33.26 C:41.31 G:24.2%	L:6.49 C:7.15 G:10.1%	L:40.64 C:50.64 G:24.6%	L:0.45 C:0.27 G:-38.4%	L:2.13 C:3.76 G:76.2%
PBR2 L:128.10 C:151.53 G:18.3%	L:1.10 C:0.95 G:-14.3%	L:2.70 C:3.91 G:45.2%	L:40.72 C:41.49 G:1.9%	L:0.49 C:1.00 G:105.7%	L:32.24 C:45.08 G:39.8%	L:5.79 C:6.36 G:9.8%	L:40.39 C:43.75 G:8.3%	L:0.39 C:0.24 G:-37.6%	L:4.30 C:8.75 G:103.6%
TYR1 L:73.39 C:85.76 G:16.9%	L:0.69 C:0.67 G:-2.8%	L:0.99 C:1.61 G:62.0%	L:26.60 C:37.44 G:40.7%	L:0.20 C:0.59 G:195.6%	L:13.86 C:17.43 G:25.8%	L:3.90 C:4.18 G:7.0%	L:24.97 C:21.18 G:-15.2%	L:0.11 C:0.13 G:12.7%	L:2.06 C:2.54 G:23.2%
PBR1 L:39.67 C:45.28 G:14.1%	L:0.35 C:0.20 G:-41.7%	L:0.70 C:0.99 G:41.2%	L:12.23 C:10.33 G:-15.5%	L:0.22 C:0.45 G:105.2%	L:7.53 C:7.60 G:0.9%	L:1.66 C:1.53 G:-7.5%	L:14.41 C:20.99 G:45.6%	L:0.15 C:0.09 G:-39.9%	L:2.41 C:3.09 G:28.3%
PTK1 L:92.09 C:103.47 G:12.4%	L:0.40 C:0.39 G:-3.1%	L:1.16 C:2.55 G:120.4%	L:15.74 C:14.46 G:-8.1%	L:0.27 C:0.61 G:123.2%	L:28.61 C:27.02 G:-5.5%	L:4.71 C:4.47 G:-5.1%	L:34.99 C:42.70 G:22.0%	L:0.29 C:0.34 G:18.6%	L:5.92 C:10.92 G:84.6%
KUM1 L:138.98 C:148.28 G:6.7%	L:0.53 C:0.80 G:51.8%	L:3.28 C:3.56 G:8.6%	L:22.90 C:21.76 G:-5.0%	L:0.62 C:1.47 G:136.0%	L:37.54 C:41.11 G:9.5%	L:8.72 C:9.58 G:9.8%	L:60.46 C:63.87 G:5.7%	L:0.62 C:0.63 G:1.7%	L:4.32 C:5.50 G:27.2%
TNJ1 L:142.16 C:151.03 G:6.2%	L:0.94 C:1.61 G:71.2%	L:2.27 C:2.71 G:19.7%	L:29.50 C:40.00 G:35.6%	L:0.72 C:1.20 G:65.7%	L:36.82 C:36.45 G:-1.0%	L:6.23 C:7.53 G:20.7%	L:61.02 C:54.90 G:-10.0%	L:0.44 C:0.39 G:-10.9%	L:4.21 C:6.24 G:48.2%
NGT1 L:71.97 C:74.28 G:3.2%	L:0.54 C:0.41 G:-24.1%	L:1.38 C:1.26 G:-8.8%	L:10.35 C:15.07 G:45.6%	L:0.42 C:1.02 G:142.4%	L:18.33 C:14.56 G:-20.5%	L:4.58 C:2.49 G:-45.8%	L:34.51 C:36.72 G:6.4%	L:0.25 C:0.35 G:39.8%	L:1.61 C:2.40 G:48.9%
TNJ2 L:112.76 C:113.09 G:0.3%	L:0.92 C:0.44 G:-52.8%	L:3.57 C:4.09 G:14.8%	L:19.28 C:15.33 G:-20.5%	L:0.60 C:0.93 G:55.5%	L:32.67 C:31.34 G:-4.1%	L:7.52 C:7.46 G:-0.8%	L:43.25 C:50.19 G:16.1%	L:0.37 C:0.33 G:-10.6%	L:4.59 C:2.98 G:-35.1%
APM1 L:36.15 C:34.93 G:-3.4%	L:0.18 C:0.25 G:39.1%	L:0.94 C:0.85 G:-9.1%	L:8.00 C:6.34 G:-20.7%	L:0.05 C:0.37 G:671.2%	L:14.88 C:9.94 G:-33.2%	L:2.82 C:2.66 G:-5.4%	L:8.36 C:12.94 G:54.8%	L:0.00 C:0.06 G:3139.2%	L:0.93 C:1.51 G:63.1%
TRY1 L:391.37 C:353.87 G:-9.6%	L:1.47 C:1.87 G:27.2%	L:6.36 C:6.93 G:8.9%	L:96.17 C:90.70 G:-5.7%	L:2.21 C:3.48 G:57.4%	L:90.79 C:85.45 G:-5.9%	L:9.69 C:14.41 G:48.7%	L:175.53 C:131.80 G:-24.9%	L:1.13 C:0.98 G:-13.7%	L:8.01 C:18.27 G:127.9%
TRY2 L:55.44 C:36.04 G:-35.0%	L:0.17 C:0.08 G:-52.4%	L:0.79 C:0.52 G:-34.3%	L:3.71 C:4.84 G:30.4%	L:0.47 C:0.31 G:-33.8%	L:14.96 C:13.96 G:-6.7%	L:1.72 C:0.84 G:-51.2%	L:30.98 C:14.69 G:-52.6%	L:0.34 C:0.21 G:-36.4%	L:2.28 C:0.58 G:-74.7%
WEST-01									
L:1244.21 C:1397.68 G:12.3%	L:11.19 C:15.81 G:41.2%	L:30.52 C:34.21 G:12.1%	L:254.77 C:321.32 G:26.1%	L:10.13 C:18.47 G:82.3%	L:437.42 C:436.80 G:-0.1%	L:78.90 C:98.93 G:25.4%	L:370.73 C:390.13 G:5.2%	L:2.25 C:2.32 G:3.1%	L:48.29 C:79.70 G:65.0%
PLI1 L:33.69 C:62.00 G:84.0%	L:0.19 C:0.32 G:68.1%	L:1.56 C:1.97 G:26.1%	L:2.74 C:6.31 G:130.6%	L:0.29 C:0.40 G:36.0%	L:11.74 C:24.84 G:111.6%	L:4.61 C:4.90 G:6.4%	L:12.23 C:21.98 G:79.7%	L:0.07 C:0.19 G:165.5%	L:0.26 C:1.10 G:314.9%
PPI1 L:19.75 C:35.00 G:77.2%	L:0.42 C:0.38 G:-8.3%	L:0.54 C:0.35 G:-35.4%	L:8.03 C:11.45 G:42.5%	L:0.34 C:0.41 G:20.9%	L:4.33 C:10.92 G:152.6%	L:1.28 C:2.09 G:62.8%	L:4.10 C:8.15 G:98.5%	L:0.07 C:0.11 G:53.1%	L:0.64 C:1.13 G:78.3%

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Information:

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MTD : 01-08-2025 To 19-08-2025

LMTD Sales

16,937.40 L

MTD Sales

19,701.26 L

Growth

16.32 %

A2A Growth

7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GBM1 L:28.73 C:41.21 G:43.5%	L:0.35 C:0.49 G:40.6%	L:0.23 C:0.37 G:62.1%	L:8.85 C:17.75 G:100.6%	L:0.19 C:0.68 G:263.4%	L:8.22 C:7.48 G:-9.0%	L:0.50 C:0.26 G:-47.9%	L:7.73 C:11.73 G:51.7%	L:0.11 C:0.10 G:-7.2%	L:2.56 C:2.36 G:-7.7%
PDM1 L:21.56 C:30.04 G:39.4%	L:0.22 C:0.30 G:41.7%	L:0.99 C:1.23 G:24.2%	L:5.53 C:6.29 G:13.8%	L:0.15 C:0.26 G:79.6%	L:9.01 C:11.56 G:28.4%	L:1.39 C:1.46 G:4.8%	L:3.60 C:7.15 G:98.9%	L:0.04 C:0.13 G:220.4%	L:0.64 C:1.65 G:157.5%
KGI1 L:40.03 C:54.18 G:35.3%	L:1.17 C:1.11 G:-4.9%	L:0.09 C:0.78 G:818.5%	L:23.43 C:30.66 G:30.8%	L:0.75 C:0.85 G:13.1%	L:6.57 C:7.13 G:8.7%	L:0.83 C:2.15 G:159.6%	L:5.11 C:6.55 G:28.2%	L:0.00 C:0.00 G:0.0%	L:2.09 C:4.94 G:136.5%
KMR1 L:98.47 C:130.55 G:32.6%	L:0.86 C:1.63 G:89.3%	L:2.41 C:3.93 G:63.1%	L:9.66 C:29.27 G:203.1%	L:0.54 C:1.44 G:167.7%	L:38.69 C:48.14 G:24.4%	L:8.37 C:9.99 G:19.4%	L:35.40 C:31.30 G:-11.6%	L:0.07 C:0.10 G:53.6%	L:2.49 C:4.75 G:90.8%
DPM2 L:34.40 C:45.25 G:31.5%	L:0.32 C:0.36 G:11.0%	L:1.35 C:0.80 G:-40.8%	L:8.17 C:7.43 G:-9.0%	L:0.20 C:0.39 G:100.0%	L:9.86 C:15.00 G:52.0%	L:2.53 C:3.01 G:19.0%	L:9.70 C:15.84 G:63.3%	L:0.10 C:0.19 G:86.9%	L:2.18 C:2.23 G:2.6%
ANR1 L:11.85 C:15.26 G:28.8%	L:0.10 C:0.23 G:130.6%	L:0.08 C:0.25 G:227.4%	L:4.89 C:4.14 G:-15.3%	L:0.04 C:0.10 G:166.5%	L:2.01 C:5.65 G:181.2%	L:0.83 C:1.05 G:26.7%	L:3.79 C:3.42 G:-9.7%	L:0.02 C:0.04 G:57.1%	L:0.11 C:0.38 G:260.6%
KGM1 L:21.79 C:27.22 G:24.9%	L:0.19 C:0.33 G:75.9%	L:0.80 C:0.63 G:-20.5%	L:6.52 C:10.78 G:65.3%	L:0.56 C:0.39 G:-30.5%	L:7.57 C:7.09 G:-6.3%	L:2.02 C:1.76 G:-12.8%	L:3.40 C:4.78 G:40.7%	L:0.06 C:0.09 G:39.0%	L:0.68 C:1.37 G:100.6%
GDR1 L:29.37 C:36.49 G:24.2%	L:0.49 C:0.55 G:12.9%	L:0.51 C:0.44 G:-14.5%	L:12.84 C:20.55 G:60.1%	L:0.27 C:0.37 G:38.2%	L:6.86 C:5.11 G:-25.4%	L:0.50 C:0.75 G:50.1%	L:6.04 C:7.07 G:17.0%	L:0.00 C:0.00 G:0.0%	L:1.88 C:1.65 G:-12.1%
AVI1 L:33.86 C:42.00 G:24.0%	L:0.24 C:0.43 G:80.1%	L:0.68 C:0.79 G:16.9%	L:5.83 C:8.41 G:44.5%	L:0.21 C:0.40 G:91.2%	L:12.67 C:14.54 G:14.7%	L:2.76 C:3.16 G:14.3%	L:10.76 C:13.73 G:27.6%	L:0.01 C:0.03 G:131.6%	L:0.70 C:0.51 G:-27.4%
SYM2 L:28.58 C:34.43 G:20.5%	L:0.32 C:0.48 G:49.8%	L:0.43 C:0.79 G:84.5%	L:4.86 C:9.38 G:92.8%	L:0.21 C:0.39 G:84.0%	L:8.24 C:10.22 G:24.0%	L:1.31 C:3.08 G:135.5%	L:11.61 C:7.52 G:-35.2%	L:0.13 C:0.10 G:-22.8%	L:1.47 C:2.48 G:68.2%
MPM1 L:42.75 C:50.60 G:18.4%	L:0.44 C:0.41 G:-6.8%	L:1.20 C:1.99 G:66.2%	L:6.64 C:9.82 G:47.8%	L:0.26 C:0.96 G:268.3%	L:14.88 C:16.24 G:9.1%	L:3.69 C:5.09 G:37.9%	L:13.26 C:12.69 G:-4.3%	L:0.15 C:0.13 G:-10.8%	L:2.21 C:3.26 G:47.2%
CBE1 L:53.11 C:59.03 G:11.1%	L:0.32 C:0.52 G:61.3%	L:0.85 C:1.62 G:89.6%	L:5.62 C:5.13 G:-8.6%	L:0.20 C:1.89 G:849.1%	L:22.99 C:21.19 G:-7.8%	L:3.11 C:4.88 G:56.9%	L:18.29 C:20.51 G:12.1%	L:0.24 C:0.24 G:-0.4%	L:1.48 C:3.05 G:106.0%
CBE2 L:234.07 C:256.41 G:9.5%	L:1.23 C:2.25 G:82.3%	L:6.17 C:7.21 G:16.8%	L:38.23 C:45.21 G:18.3%	L:1.07 C:2.89 G:169.0%	L:88.50 C:82.05 G:-7.3%	L:13.19 C:16.85 G:27.7%	L:79.37 C:82.13 G:3.5%	L:0.17 C:0.26 G:48.3%	L:6.13 C:17.56 G:186.7%
CNR1 L:36.87 C:40.14 G:8.9%	L:0.72 C:0.64 G:-11.6%	L:0.51 C:0.86 G:67.4%	L:14.87 C:18.32 G:23.2%	L:0.84 C:0.92 G:8.9%	L:8.06 C:7.60 G:-5.7%	L:1.31 C:1.71 G:30.0%	L:5.50 C:4.99 G:-9.3%	L:0.00 C:0.00 G:150.1%	L:5.06 C:5.11 G:1.1%
SUL1 L:37.10 C:39.73 G:7.1%	L:0.35 C:0.57 G:64.4%	L:0.94 C:1.08 G:14.4%	L:3.58 C:4.17 G:16.6%	L:0.10 C:0.88 G:794.3%	L:19.11 C:16.12 G:-15.7%	L:2.12 C:4.86 G:129.3%	L:9.78 C:10.90 G:11.5%	L:0.10 C:0.10 G:7.3%	L:1.03 C:1.06 G:2.7%
TPR2 L:74.76 C:78.97 G:5.6%	L:0.63 C:0.62 G:-1.5%	L:0.72 C:1.57 G:118.6%	L:15.07 C:14.10 G:-6.4%	L:0.28 C:0.28 G:-0.5%	L:25.81 C:26.66 G:3.3%	L:4.42 C:5.69 G:28.6%	L:26.26 C:25.27 G:-3.8%	L:0.09 C:0.03 G:-67.3%	L:1.48 C:4.77 G:221.6%
TPR1 L:64.22 C:62.26 G:-3.1%	L:0.56 C:0.49 G:-12.4%	L:0.86 C:1.41 G:63.3%	L:27.50 C:15.36 G:-44.1%	L:0.47 C:0.61 G:30.3%	L:18.32 C:16.97 G:-7.4%	L:2.44 C:3.79 G:55.5%	L:13.10 C:20.24 G:54.5%	L:0.06 C:0.11 G:97.2%	L:0.91 C:3.28 G:259.0%

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A2A Growth

7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UAM1 L:87.41 C:78.19 G:-10.6%	L:0.62 C:1.49 G:138.5%	L:2.12 C:1.98 G:-6.7%	L:26.70 C:24.05 G:-9.9%	L:1.37 C:1.08 G:-21.1%	L:21.81 C:14.92 G:-31.6%	L:4.69 C:5.74 G:22.3%	L:25.45 C:21.32 G:-16.2%	L:0.00 C:0.00 G:0.0%	L:4.64 C:7.61 G:64.0%
CBE3 L:28.43 C:24.82 G:-12.7%	L:0.24 C:0.31 G:31.4%	L:0.41 C:0.33 G:-19.3%	L:3.19 C:5.31 G:66.3%	L:0.14 C:0.47 G:238.2%	L:13.89 C:9.51 G:-31.6%	L:2.58 C:1.83 G:-29.4%	L:6.14 C:5.45 G:-11.2%	L:0.11 C:0.07 G:-39.9%	L:1.72 C:1.55 G:-10.0%
UMP1 L:41.63 C:36.08 G:-13.3%	L:0.53 C:0.78 G:47.1%	L:0.78 C:0.21 G:-73.1%	L:4.06 C:3.37 G:-17.0%	L:0.22 C:0.23 G:3.1%	L:17.46 C:10.78 G:-38.3%	L:2.24 C:1.94 G:-13.4%	L:13.66 C:13.90 G:1.8%	L:0.18 C:0.06 G:-66.1%	L:2.50 C:4.81 G:92.6%
SNR1 L:58.06 C:49.03 G:-15.5%	L:0.22 C:0.48 G:115.5%	L:2.30 C:1.41 G:-38.9%	L:4.02 C:5.80 G:44.2%	L:0.33 C:1.08 G:226.7%	L:26.98 C:21.08 G:-21.9%	L:4.46 C:5.37 G:20.4%	L:17.90 C:12.24 G:-31.6%	L:0.12 C:0.06 G:-45.1%	L:1.72 C:1.51 G:-12.7%
CBE4 L:83.70 C:68.78 G:-17.8%	L:0.46 C:0.62 G:34.2%	L:3.99 C:2.21 G:-44.5%	L:3.96 C:8.26 G:108.5%	L:1.11 C:1.11 G:-0.4%	L:33.83 C:25.99 G:-23.2%	L:7.73 C:7.56 G:-2.1%	L:28.56 C:21.27 G:-25.5%	L:0.33 C:0.16 G:-51.0%	L:3.72 C:1.60 G:-57.0%
WEST-02									
L:1452.91 C:1739.81 G:19.7%	L:16.66 C:15.88 G:-4.7%	L:30.99 C:34.14 G:10.2%	L:484.48 C:544.16 G:12.3%	L:13.25 C:16.34 G:23.4%	L:419.70 C:488.59 G:16.4%	L:77.28 C:87.38 G:13.1%	L:370.21 C:482.68 G:30.4%	L:4.49 C:5.73 G:27.7%	L:35.85 C:64.90 G:81.0%
SGI1 L:24.60 C:47.64 G:93.6%	L:0.45 C:0.66 G:45.4%	L:0.80 C:1.59 G:98.8%	L:11.33 C:19.14 G:68.9%	L:0.04 C:0.54 G:1280.5%	L:6.48 C:13.14 G:102.7%	L:1.80 C:3.87 G:114.5%	L:2.69 C:7.30 G:171.2%	L:0.00 C:0.10 G:0.0%	L:1.00 C:1.30 G:30.1%
SLM2 L:38.44 C:68.14 G:77.3%	L:0.27 C:0.60 G:121.2%	L:0.69 C:0.65 G:-4.6%	L:9.16 C:14.66 G:60.0%	L:0.20 C:0.18 G:-11.2%	L:12.14 C:18.95 G:56.1%	L:2.76 C:2.63 G:-4.7%	L:12.41 C:27.97 G:125.4%	L:0.16 C:0.29 G:81.1%	L:0.65 C:2.21 G:240.0%
MCR1 L:37.87 C:63.97 G:68.9%	L:0.56 C:0.76 G:36.5%	L:0.66 C:1.06 G:60.9%	L:16.73 C:26.69 G:59.5%	L:0.51 C:0.65 G:26.6%	L:8.65 C:18.37 G:112.4%	L:2.63 C:2.25 G:-14.4%	L:8.01 C:11.81 G:47.4%	L:0.11 C:0.28 G:148.9%	L:0.01 C:2.10 G:39050.9%
OML1 L:44.03 C:69.78 G:58.5%	L:0.51 C:0.66 G:29.0%	L:0.38 C:0.64 G:68.8%	L:21.26 C:30.12 G:41.7%	L:0.44 C:0.66 G:48.6%	L:10.75 C:16.38 G:52.4%	L:2.07 C:1.77 G:-14.7%	L:7.88 C:18.90 G:139.8%	L:0.15 C:0.22 G:47.9%	L:0.58 C:0.43 G:-25.2%
TRM1 L:52.31 C:74.84 G:43.1%	L:0.61 C:0.88 G:45.2%	L:0.95 C:1.26 G:32.3%	L:28.68 C:38.92 G:35.7%	L:0.35 C:0.65 G:84.1%	L:10.41 C:14.90 G:43.1%	L:2.95 C:3.09 G:4.6%	L:7.55 C:13.98 G:85.2%	L:0.17 C:0.20 G:15.6%	L:0.63 C:0.96 G:52.9%
KVP1 L:28.99 C:40.80 G:40.7%	L:0.50 C:0.31 G:-38.2%	L:0.98 C:1.22 G:24.1%	L:9.57 C:10.14 G:5.9%	L:0.31 C:0.29 G:-4.9%	L:7.37 C:12.10 G:64.2%	L:1.83 C:2.09 G:13.9%	L:7.13 C:12.68 G:77.9%	L:0.07 C:0.10 G:36.6%	L:1.22 C:1.87 G:52.4%
TCG1 L:27.21 C:37.13 G:36.4%	L:0.31 C:0.47 G:53.9%	L:0.96 C:0.86 G:-10.1%	L:5.10 C:9.70 G:90.0%	L:0.26 C:0.56 G:116.8%	L:10.25 C:12.12 G:18.3%	L:0.90 C:1.03 G:13.7%	L:8.10 C:9.15 G:12.9%	L:0.16 C:0.15 G:-9.1%	L:1.17 C:3.09 G:164.4%
ATU1 L:61.59 C:81.11 G:31.7%	L:0.56 C:0.57 G:1.7%	L:1.16 C:1.41 G:22.1%	L:19.97 C:24.67 G:23.5%	L:0.37 C:0.42 G:12.0%	L:17.10 C:25.89 G:51.4%	L:2.43 C:3.41 G:40.0%	L:17.96 C:20.75 G:15.5%	L:0.22 C:0.27 G:18.2%	L:1.81 C:3.73 G:106.4%
PLC1 L:34.34 C:45.07 G:31.2%	L:0.38 C:0.58 G:52.4%	L:0.69 C:0.44 G:-36.8%	L:13.95 C:21.26 G:52.3%	L:0.09 C:0.33 G:262.9%	L:8.35 C:10.51 G:25.8%	L:2.15 C:3.18 G:48.0%	L:7.19 C:7.73 G:7.4%	L:0.10 C:0.11 G:19.8%	L:1.43 C:0.93 G:-35.1%
VPD1 L:50.33 C:65.82 G:30.8%	L:0.68 C:0.49 G:-28.9%	L:0.82 C:1.09 G:32.7%	L:21.81 C:21.79 G:-0.1%	L:0.90 C:0.73 G:-18.3%	L:12.62 C:20.91 G:65.7%	L:3.62 C:3.12 G:-13.8%	L:8.62 C:15.66 G:81.7%	L:0.22 C:0.34 G:55.0%	L:1.05 C:1.69 G:61.5%

TN Product Manager A2A Report 19/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 19-08-2024

MTD : 01-08-2025 To 19-08-2025

LMTD Sales

16,937.40 L

MTD Sales

19,701.26 L

Growth

16.32 %

A2A Growth

7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HSR2 L:88.59 C:113.88 G:28.5%	L:1.30 C:0.86 G:-33.6%	L:2.97 C:3.50 G:18.0%	L:22.81 C:30.98 G:35.8%	L:0.62 C:0.56 G:-8.5%	L:31.27 C:39.09 G:25.0%	L:5.78 C:6.56 G:13.5%	L:21.37 C:25.52 G:19.5%	L:0.00 C:0.33 G:12239.7%	L:2.47 C:6.46 G:161.2%
PMP1 L:39.64 C:50.78 G:28.1%	L:0.86 C:0.96 G:12.1%	L:0.50 C:0.77 G:54.0%	L:23.25 C:31.37 G:35.0%	L:0.73 C:0.54 G:-26.2%	L:5.42 C:8.81 G:62.5%	L:1.04 C:1.69 G:62.6%	L:7.28 C:4.48 G:-38.5%	L:0.07 C:0.11 G:63.8%	L:0.49 C:2.05 G:317.9%
HRR1 L:40.31 C:51.45 G:27.6%	L:0.78 C:0.97 G:24.5%	L:0.85 C:0.99 G:16.6%	L:22.62 C:27.98 G:23.7%	L:0.14 C:0.13 G:-7.1%	L:5.20 C:8.16 G:56.7%	L:1.04 C:2.68 G:157.9%	L:8.22 C:6.85 G:-16.6%	L:0.07 C:0.10 G:38.4%	L:1.39 C:3.59 G:158.0%
DPR2 L:31.25 C:39.42 G:26.1%	L:0.52 C:0.33 G:-37.6%	L:0.85 C:1.04 G:22.0%	L:15.62 C:14.77 G:-5.4%	L:0.26 C:0.80 G:213.4%	L:6.72 C:9.17 G:36.4%	L:1.88 C:2.17 G:15.4%	L:5.31 C:9.38 G:76.5%	L:0.08 C:0.11 G:29.5%	L:0.00 C:1.65 G:0.0%
EPI1 L:40.79 C:51.19 G:25.5%	L:1.08 C:0.64 G:-40.9%	L:0.86 C:0.80 G:-7.2%	L:17.19 C:18.97 G:10.4%	L:0.43 C:0.37 G:-15.5%	L:10.89 C:13.89 G:27.6%	L:1.49 C:2.43 G:62.7%	L:7.69 C:13.34 G:73.5%	L:0.14 C:0.17 G:20.6%	L:1.03 C:0.60 G:-41.7%
SLM3 L:69.57 C:85.94 G:23.5%	L:0.66 C:0.61 G:-7.0%	L:0.91 C:1.24 G:36.8%	L:22.03 C:28.97 G:31.5%	L:0.27 C:0.63 G:128.7%	L:23.01 C:21.14 G:-8.1%	L:3.02 C:4.01 G:32.6%	L:18.12 C:28.06 G:54.8%	L:0.25 C:0.30 G:21.9%	L:1.31 C:0.98 G:-25.4%
PDR1 L:18.55 C:22.82 G:23.0%	L:0.20 C:0.16 G:-22.2%	L:0.64 C:0.42 G:-34.6%	L:4.57 C:3.08 G:-32.6%	L:0.07 C:0.27 G:285.3%	L:7.68 C:7.79 G:1.4%	L:0.63 C:1.34 G:112.4%	L:4.22 C:7.81 G:85.2%	L:0.13 C:0.16 G:26.4%	L:0.42 C:1.80 G:330.7%
BMD1 L:37.82 C:43.41 G:14.8%	L:0.52 C:0.52 G:1.2%	L:0.91 C:0.38 G:-58.3%	L:12.29 C:16.28 G:32.4%	L:0.24 C:0.50 G:104.8%	L:12.38 C:11.29 G:-8.9%	L:2.11 C:1.25 G:-40.4%	L:8.07 C:10.80 G:33.8%	L:0.14 C:0.12 G:-18.9%	L:1.15 C:2.27 G:98.3%
DPR1 L:30.94 C:35.32 G:14.2%	L:0.31 C:0.39 G:25.3%	L:0.74 C:0.73 G:-2.5%	L:10.95 C:11.25 G:2.7%	L:0.04 C:0.31 G:728.0%	L:7.77 C:8.60 G:10.8%	L:1.54 C:1.81 G:17.4%	L:8.48 C:9.95 G:17.4%	L:0.11 C:0.08 G:-27.7%	L:1.00 C:2.20 G:120.0%
EDP1 L:29.70 C:33.28 G:12.1%	L:0.32 C:0.46 G:44.6%	L:0.35 C:0.41 G:18.9%	L:9.63 C:10.57 G:9.8%	L:0.46 C:0.07 G:-85.7%	L:8.51 C:6.61 G:-22.3%	L:1.50 C:1.78 G:18.4%	L:7.32 C:12.15 G:66.0%	L:0.09 C:0.07 G:-26.4%	L:1.52 C:1.16 G:-23.4%
RSP1 L:43.57 C:47.16 G:8.2%	L:0.51 C:0.39 G:-23.3%	L:0.98 C:1.03 G:5.0%	L:9.91 C:7.86 G:-20.8%	L:0.38 C:0.70 G:82.8%	L:16.55 C:17.86 G:7.9%	L:2.09 C:2.23 G:6.5%	L:11.43 C:13.06 G:14.4%	L:0.18 C:0.20 G:10.4%	L:1.53 C:3.82 G:149.1%
SLM1 L:143.79 C:153.93 G:7.1%	L:1.17 C:1.03 G:-11.7%	L:3.41 C:2.75 G:-19.4%	L:53.69 C:44.71 G:-16.7%	L:0.66 C:0.91 G:37.0%	L:31.20 C:35.62 G:14.2%	L:6.24 C:7.87 G:26.1%	L:44.54 C:56.72 G:27.3%	L:0.39 C:0.48 G:23.8%	L:2.48 C:3.86 G:55.2%
HSR1 L:72.84 C:77.05 G:5.8%	L:0.50 C:0.29 G:-41.2%	L:1.72 C:1.99 G:15.6%	L:17.69 C:14.94 G:-15.6%	L:0.25 C:0.57 G:129.5%	L:25.71 C:31.55 G:22.7%	L:5.05 C:4.79 G:-5.1%	L:20.41 C:21.55 G:5.6%	L:0.00 C:0.18 G:12463.0%	L:1.52 C:1.18 G:-22.1%
KRI1 L:58.00 C:59.49 G:2.6%	L:0.62 C:0.58 G:-6.4%	L:1.92 C:1.33 G:-30.7%	L:16.29 C:14.17 G:-13.0%	L:0.23 C:0.77 G:238.1%	L:19.29 C:18.50 G:-4.1%	L:3.16 C:3.10 G:-1.9%	L:15.26 C:18.43 G:20.8%	L:0.02 C:0.14 G:807.4%	L:1.23 C:2.48 G:100.8%
ERD2 L:88.23 C:88.29 G:0.1%	L:0.36 C:0.33 G:-6.9%	L:1.46 C:3.02 G:106.5%	L:11.43 C:9.70 G:-15.1%	L:1.63 C:1.34 G:-18.0%	L:31.74 C:30.04 G:-5.3%	L:4.29 C:5.27 G:23.0%	L:33.47 C:33.52 G:0.1%	L:0.50 C:0.44 G:-12.3%	L:3.35 C:4.63 G:38.1%
ERD1 L:79.65 C:77.83 G:-2.3%	L:0.26 C:0.36 G:34.9%	L:1.55 C:1.77 G:13.9%	L:11.14 C:9.41 G:-15.5%	L:1.14 C:0.96 G:-16.3%	L:30.32 C:27.03 G:-10.8%	L:4.19 C:4.24 G:1.3%	L:29.43 C:31.17 G:5.9%	L:0.46 C:0.33 G:-27.7%	L:1.15 C:2.55 G:121.7%
VKL1 L:28.72 C:26.83 G:-6.6%	L:0.37 C:0.32 G:-12.5%	L:0.36 C:0.18 G:-51.0%	L:6.60 C:6.66 G:0.9%	L:0.54 C:0.74 G:37.7%	L:10.39 C:7.81 G:-24.8%	L:1.20 C:1.60 G:33.6%	L:8.61 C:7.24 G:-15.8%	L:0.14 C:0.10 G:-30.7%	L:0.52 C:2.17 G:320.4%



Information:

LMTD : 01-08-2024 To 19-08-2024
MTD : 01-08-2025 To 19-08-2025

LMTD Sales
16,937.40 L

MTD Sales
19,701.26 L

Growth
16.32 %

A2A Growth
7.02 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KMM1 L:32.48 C:29.25 G:-9.9%	L:0.46 C:0.22 G:-52.9%	L:0.83 C:0.53 G:-35.9%	L:10.99 C:7.37 G:-33.0%	L:0.34 C:0.37 G:8.1%	L:9.98 C:7.57 G:-24.2%	L:1.47 C:2.41 G:64.6%	L:6.89 C:8.71 G:26.5%	L:0.17 C:0.12 G:-31.2%	L:1.34 C:1.95 G:44.9%
MTR1 L:78.76 C:58.21 G:-26.1%	L:1.04 C:0.48 G:-53.7%	L:1.08 C:1.04 G:-3.5%	L:28.22 C:18.05 G:-36.1%	L:1.32 C:0.80 G:-39.7%	L:21.54 C:14.79 G:-31.4%	L:6.41 C:3.71 G:-42.0%	L:16.56 C:18.01 G:8.7%	L:0.19 C:0.16 G:-18.4%	L:2.40 C:1.19 G:-50.5%