



Information:

LMTD : 01-09-2024 To 18-09-2024
MTD : 01-09-2025 To 18-09-2025

LMTD Sales
14,550.02 L

MTD Sales
11,422.91 L

Growth
-21.49 %

A2A Growth
-28.55 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:164.79 C:129.78 G:-21.2%	L:359.51 C:308.76 G:-14.1%	L:3674.23 C:3135.67 G:-14.7%	L:178.22 C:199.78 G:12.1%	L:3803.36 C:2346.81 G:-38.3%	L:723.32 C:570.48 G:-21.1%	L:4953.15 C:3018.11 G:-39.1%	L:45.84 C:27.57 G:-39.9%	L:470.11 C:531.77 G:13.1%
CHENNAI-01									
L:1969.13 C:1412.96 G:-28.2%	L:25.50 C:20.41 G:-20.0%	L:50.77 C:49.39 G:-2.7%	L:465.51 C:369.75 G:-20.6%	L:31.90 C:23.50 G:-26.3%	L:487.78 C:327.83 G:-32.8%	L:89.05 C:72.90 G:-18.1%	L:756.81 C:489.13 G:-35.4%	L:5.36 C:3.36 G:-37.2%	L:56.44 C:56.68 G:0.4%
MC10	L:1.04 C:0.65 G:-37.8%	L:0.00 C:0.00 G:0.0%	L:18.82 C:15.96 G:-15.2%	L:0.35 C:0.08 G:-77.6%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.92 C:3.04 G:229.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.56 G:0.0%
CH37	L:25.53 C:23.94 G:-6.2%	L:0.36 C:0.39 G:6.3%	L:6.44 C:9.18 G:42.5%	L:0.38 C:0.22 G:-43.8%	L:8.77 C:5.25 G:-40.1%	L:0.82 C:1.52 G:85.2%	L:6.60 C:5.11 G:-22.6%	L:0.13 C:0.06 G:-52.9%	L:1.47 C:1.11 G:-24.6%
CH35	L:40.05 C:36.70 G:-8.4%	L:0.52 C:0.68 G:31.7%	L:1.35 C:0.92 G:-31.3%	L:13.47 C:13.03 G:-3.2%	L:1.06 C:0.85 G:-19.8%	L:8.10 C:7.71 G:-4.7%	L:1.43 C:1.66 G:16.1%	L:13.49 C:8.81 G:-34.7%	L:0.11 C:0.13 G:22.4%
MRM1	L:44.13 C:38.80 G:-12.1%	L:0.51 C:0.67 G:30.5%	L:0.44 C:1.43 G:227.2%	L:11.97 C:14.20 G:18.6%	L:0.61 C:0.88 G:42.6%	L:12.27 C:7.30 G:-40.5%	L:1.35 C:1.94 G:43.0%	L:16.90 C:11.19 G:-33.8%	L:0.19 C:0.11 G:-40.4%
TKM1	L:36.92 C:32.38 G:-12.3%	L:0.60 C:0.37 G:-39.4%	L:0.33 C:0.87 G:165.5%	L:15.25 C:12.60 G:-17.4%	L:0.45 C:0.64 G:40.9%	L:9.61 C:6.75 G:-29.8%	L:1.49 C:1.43 G:-3.9%	L:8.17 C:8.56 G:4.7%	L:0.07 C:0.08 G:23.5%
CH42	L:88.67 C:75.71 G:-14.6%	L:0.98 C:0.54 G:-45.4%	L:3.46 C:3.83 G:10.8%	L:15.33 C:16.73 G:9.1%	L:0.75 C:0.78 G:3.3%	L:24.80 C:18.55 G:-25.2%	L:6.91 C:5.39 G:-22.0%	L:33.87 C:28.16 G:-16.9%	L:0.15 C:0.18 G:23.6%
CH45	L:65.49 C:53.74 G:-17.9%	L:0.93 C:0.78 G:-16.0%	L:1.26 C:1.37 G:9.1%	L:14.05 C:11.95 G:-14.9%	L:0.72 C:0.47 G:-34.2%	L:15.23 C:12.36 G:-18.9%	L:4.02 C:3.18 G:-20.9%	L:27.12 C:21.73 G:-19.9%	L:0.15 C:0.08 G:-47.1%
CH30	L:63.01 C:50.72 G:-19.5%	L:0.57 C:0.63 G:9.4%	L:1.77 C:1.78 G:0.3%	L:10.62 C:14.90 G:40.3%	L:0.78 C:0.35 G:-55.0%	L:18.48 C:9.23 G:-50.1%	L:2.31 C:1.83 G:-20.8%	L:24.19 C:18.50 G:-23.5%	L:0.12 C:0.05 G:-60.9%
CH16	L:140.38 C:109.53 G:-22.0%	L:1.77 C:0.97 G:-45.2%	L:3.07 C:3.31 G:7.9%	L:20.45 C:24.56 G:20.1%	L:2.06 C:1.70 G:-17.3%	L:41.51 C:28.30 G:-31.8%	L:7.78 C:5.60 G:-28.1%	L:60.22 C:39.96 G:-33.6%	L:0.41 C:0.22 G:-45.8%
CH26	L:19.17 C:14.65 G:-23.6%	L:0.43 C:0.26 G:-40.9%	L:0.41 C:0.71 G:72.5%	L:4.62 C:3.63 G:-21.4%	L:0.12 C:0.13 G:8.6%	L:4.90 C:3.17 G:-35.3%	L:0.72 C:0.81 G:12.3%	L:7.49 C:5.69 G:-24.0%	L:0.03 C:0.02 G:-41.4%
CH14	L:154.19 C:117.40 G:-23.9%	L:2.97 C:1.40 G:-52.7%	L:3.15 C:3.23 G:2.3%	L:34.28 C:30.56 G:-10.9%	L:4.92 C:3.19 G:-35.1%	L:36.60 C:24.90 G:-32.0%	L:4.00 C:2.85 G:-28.9%	L:62.45 C:47.25 G:-24.3%	L:0.23 C:0.21 G:-7.1%
CH05	L:108.96 C:81.82 G:-24.9%	L:1.38 C:0.52 G:-62.1%	L:5.29 C:4.92 G:-6.9%	L:15.63 C:12.47 G:-20.2%	L:2.95 C:1.03 G:-65.0%	L:30.01 C:23.05 G:-23.2%	L:6.28 C:4.84 G:-22.9%	L:46.01 C:32.62 G:-29.1%	L:0.29 C:0.16 G:-45.7%
CH11	L:83.71 C:61.70 G:-26.3%	L:0.50 C:0.98 G:93.4%	L:1.61 C:1.90 G:18.2%	L:19.96 C:9.88 G:-50.5%	L:0.70 C:1.05 G:48.3%	L:19.30 C:11.63 G:-39.8%	L:3.02 C:2.10 G:-30.4%	L:37.27 C:32.04 G:-14.0%	L:0.10 C:0.16 G:51.4%

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GU22 L:59.61 C:43.92 G:-26.3%	L:0.52 C:0.42 G:-20.2%	L:1.43 C:1.49 G:4.8%	L:19.36 C:11.94 G:-38.3%	L:0.49 C:0.66 G:33.7%	L:14.43 C:8.03 G:-44.3%	L:3.54 C:2.29 G:-35.2%	L:18.26 C:15.15 G:-17.0%	L:0.13 C:0.07 G:-46.3%	L:1.47 C:3.88 G:164.0%
CH38 L:54.21 C:39.90 G:-26.4%	L:0.75 C:0.58 G:-23.3%	L:2.57 C:2.26 G:-11.9%	L:15.30 C:12.75 G:-16.7%	L:0.51 C:0.85 G:64.4%	L:11.49 C:9.64 G:-16.1%	L:3.35 C:2.09 G:-37.6%	L:18.50 C:9.19 G:-50.3%	L:0.23 C:0.12 G:-48.8%	L:1.50 C:2.43 G:61.5%
CH28 L:86.54 C:62.51 G:-27.8%	L:0.74 C:0.69 G:-7.1%	L:2.64 C:2.46 G:-7.1%	L:13.13 C:13.69 G:4.2%	L:1.56 C:1.43 G:-8.2%	L:20.20 C:16.55 G:-18.1%	L:4.20 C:4.08 G:-2.9%	L:42.90 C:21.00 G:-51.1%	L:0.35 C:0.26 G:-24.9%	L:0.81 C:2.37 G:190.7%
SKL1 L:51.04 C:35.84 G:-29.8%	L:0.64 C:0.36 G:-43.5%	L:1.52 C:1.16 G:-23.7%	L:12.89 C:9.21 G:-28.6%	L:0.83 C:0.49 G:-40.9%	L:14.07 C:8.29 G:-41.0%	L:2.35 C:1.39 G:-40.7%	L:17.60 C:13.99 G:-20.5%	L:0.15 C:0.04 G:-73.4%	L:0.99 C:0.90 G:-8.6%
CH19 L:100.26 C:69.44 G:-30.7%	L:0.69 C:0.71 G:3.1%	L:2.25 C:2.49 G:10.8%	L:13.57 C:11.16 G:-17.8%	L:1.62 C:0.82 G:-49.2%	L:26.19 C:17.26 G:-34.1%	L:5.31 C:5.22 G:-1.7%	L:49.07 C:29.40 G:-40.1%	L:0.31 C:0.20 G:-35.8%	L:1.25 C:2.19 G:74.3%
CH08 L:139.40 C:92.52 G:-33.6%	L:1.16 C:1.16 G:0.4%	L:3.77 C:2.83 G:-24.9%	L:28.05 C:19.78 G:-29.5%	L:4.38 C:2.05 G:-53.1%	L:35.66 C:28.10 G:-21.2%	L:7.89 C:5.58 G:-29.3%	L:53.74 C:28.80 G:-46.4%	L:0.75 C:0.40 G:-46.7%	L:4.01 C:3.80 G:-5.1%
MC09 L:10.07 C:6.51 G:-35.4%	L:0.29 C:0.26 G:-9.8%	L:0.00 C:0.00 G:0.0%	L:8.48 C:6.22 G:-26.7%	L:0.05 C:0.02 G:-57.3%	L:0.23 C:0.01 G:-94.4%	L:0.00 C:0.00 G:0.0%	L:1.01 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CGL1 L:50.02 C:32.22 G:-35.6%	L:0.69 C:0.41 G:-41.0%	L:1.84 C:1.08 G:-41.2%	L:12.71 C:12.17 G:-4.3%	L:0.84 C:0.42 G:-49.9%	L:10.75 C:8.48 G:-21.1%	L:2.35 C:0.91 G:-61.2%	L:17.58 C:7.50 G:-57.3%	L:0.08 C:0.06 G:-18.2%	L:3.17 C:1.19 G:-62.6%
GU21 L:76.62 C:49.11 G:-35.9%	L:0.73 C:0.82 G:12.7%	L:2.48 C:2.01 G:-18.8%	L:11.90 C:8.05 G:-32.4%	L:1.37 C:1.33 G:-2.7%	L:19.57 C:13.27 G:-32.2%	L:3.47 C:3.27 G:-5.7%	L:34.70 C:17.59 G:-49.3%	L:0.17 C:0.12 G:-31.5%	L:2.22 C:2.64 G:18.7%
AVD1 L:83.76 C:53.13 G:-36.6%	L:0.66 C:0.59 G:-10.4%	L:1.18 C:1.25 G:5.7%	L:20.36 C:13.51 G:-33.7%	L:1.10 C:1.05 G:-4.4%	L:24.18 C:11.89 G:-50.8%	L:2.51 C:1.50 G:-40.3%	L:31.88 C:19.59 G:-38.6%	L:0.43 C:0.22 G:-50.3%	L:1.46 C:3.55 G:143.6%
CH39 L:54.62 C:33.94 G:-37.9%	L:0.58 C:0.60 G:2.9%	L:1.31 C:1.49 G:13.9%	L:14.11 C:5.02 G:-64.4%	L:0.56 C:0.65 G:16.5%	L:11.58 C:7.77 G:-32.9%	L:2.39 C:3.66 G:53.4%	L:23.01 C:12.98 G:-43.6%	L:0.08 C:0.14 G:67.6%	L:0.99 C:1.62 G:63.0%
CH07 L:114.18 C:69.78 G:-38.9%	L:0.72 C:1.10 G:53.8%	L:3.39 C:2.46 G:-27.4%	L:30.21 C:18.92 G:-37.4%	L:0.74 C:0.84 G:13.4%	L:27.72 C:18.16 G:-34.5%	L:5.07 C:4.81 G:-5.1%	L:42.77 C:21.52 G:-49.7%	L:0.22 C:0.12 G:-42.0%	L:3.35 C:1.84 G:-45.2%
CH40 L:32.13 C:18.49 G:-42.5%	L:2.12 C:1.97 G:-6.9%	L:0.00 C:0.01 G:0.0%	L:17.69 C:9.14 G:-48.3%	L:0.09 C:0.02 G:-80.7%	L:0.73 C:2.94 G:302.0%	L:0.26 C:0.15 G:-42.4%	L:2.60 C:1.97 G:-24.2%	L:0.00 C:0.00 G:-64.9%	L:8.64 C:2.28 G:-73.6%
CH22 L:74.53 C:42.51 G:-43.0%	L:0.50 C:0.52 G:2.9%	L:1.58 C:1.93 G:22.1%	L:10.32 C:11.16 G:8.2%	L:0.47 C:0.71 G:51.7%	L:21.76 C:11.37 G:-47.8%	L:2.81 C:2.64 G:-6.2%	L:36.25 C:12.99 G:-64.2%	L:0.27 C:0.07 G:-72.3%	L:0.57 C:1.12 G:97.9%
CH29 L:17.07 C:9.66 G:-43.4%	L:0.60 C:0.56 G:-5.1%	L:0.79 C:0.30 G:-61.8%	L:7.35 C:2.04 G:-72.3%	L:0.18 C:0.08 G:-55.6%	L:4.33 C:1.47 G:-66.0%	L:1.36 C:1.31 G:-3.2%	L:2.25 C:3.77 G:67.9%	L:0.04 C:0.02 G:-52.6%	L:0.17 C:0.10 G:-43.0%
KNR1 L:60.23 C:32.77 G:-45.6%	L:1.22 C:0.69 G:-43.2%	L:1.35 C:0.77 G:-42.7%	L:17.75 C:12.21 G:-31.2%	L:1.21 C:0.71 G:-41.0%	L:14.70 C:6.37 G:-56.6%	L:1.93 C:0.83 G:-57.1%	L:19.06 C:11.02 G:-42.2%	L:0.16 C:0.07 G:-60.1%	L:2.84 C:0.10 G:-96.5%
MC02 L:13.52 C:3.29 G:-75.6%	L:0.34 C:0.15 G:-54.3%	L:0.00 C:0.00 G:0.0%	L:11.44 C:3.14 G:-72.6%	L:0.04 C:0.00 G:-100.0%	L:0.63 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:0.93 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:1869.21 C:1291.02 G:-30.9%	L:28.09 C:22.76 G:-18.9%	L:36.93 C:35.89 G:-2.8%	L:602.08 C:453.47 G:-24.7%	L:30.05 C:23.04 G:-23.3%	L:421.55 C:245.66 G:-41.7%	L:67.10 C:47.16 G:-29.7%	L:632.01 C:410.74 G:-35.0%	L:4.80 C:2.54 G:-47.0%	L:46.61 C:49.75 G:6.7%
PON1 L:28.63 C:28.65 G:0.0%	L:0.24 C:0.55 G:128.0%	L:0.54 C:0.62 G:14.9%	L:5.12 C:11.70 G:128.5%	L:0.09 C:0.72 G:709.7%	L:8.78 C:3.63 G:-58.6%	L:1.11 C:0.84 G:-24.2%	L:10.76 C:8.42 G:-21.8%	L:0.05 C:0.05 G:-2.7%	L:1.95 C:2.12 G:8.9%
MJR1 L:71.73 C:63.24 G:-11.8%	L:0.88 C:2.22 G:153.3%	L:1.65 C:1.77 G:7.1%	L:25.04 C:23.44 G:-6.4%	L:1.80 C:0.95 G:-47.1%	L:16.02 C:10.47 G:-34.6%	L:3.36 C:1.94 G:-42.1%	L:20.83 C:19.10 G:-8.3%	L:0.14 C:0.08 G:-39.8%	L:2.02 C:3.26 G:61.8%
CH44 L:54.96 C:48.22 G:-12.3%	L:0.95 C:0.63 G:-33.6%	L:1.33 C:0.81 G:-39.0%	L:18.51 C:21.67 G:17.1%	L:0.91 C:0.39 G:-57.1%	L:13.63 C:7.67 G:-43.8%	L:2.63 C:1.23 G:-53.2%	L:15.22 C:14.68 G:-3.5%	L:0.10 C:0.08 G:-19.5%	L:1.68 C:1.06 G:-37.0%
UKI1 L:38.90 C:33.94 G:-12.8%	L:0.82 C:0.81 G:-0.8%	L:0.30 C:0.62 G:106.9%	L:18.39 C:17.50 G:-4.9%	L:1.50 C:0.80 G:-46.5%	L:7.28 C:5.26 G:-27.7%	L:0.96 C:0.88 G:-7.7%	L:7.81 C:7.00 G:-10.4%	L:0.07 C:0.05 G:-30.2%	L:1.77 C:1.02 G:-42.5%
CH12 L:93.55 C:79.64 G:-14.9%	L:1.40 C:1.31 G:-6.7%	L:2.59 C:2.59 G:0.1%	L:24.01 C:21.49 G:-10.5%	L:1.97 C:1.60 G:-19.2%	L:23.42 C:18.93 G:-19.2%	L:2.81 C:2.67 G:-5.1%	L:32.90 C:28.04 G:-14.8%	L:0.26 C:0.24 G:-9.6%	L:4.17 C:2.78 G:-33.4%
GPD1 L:56.71 C:46.93 G:-17.2%	L:0.89 C:0.45 G:-49.1%	L:1.08 C:2.27 G:110.3%	L:26.75 C:20.86 G:-22.0%	L:1.30 C:1.30 G:-0.6%	L:9.28 C:7.03 G:-24.2%	L:1.50 C:1.14 G:-24.1%	L:13.12 C:8.85 G:-32.5%	L:0.16 C:0.04 G:-76.8%	L:2.64 C:4.99 G:89.5%
CH34 L:77.71 C:61.53 G:-20.8%	L:1.06 C:1.37 G:29.2%	L:1.63 C:2.06 G:26.1%	L:24.60 C:24.76 G:0.7%	L:0.62 C:1.12 G:80.4%	L:16.89 C:9.02 G:-46.6%	L:3.24 C:3.50 G:8.0%	L:27.02 C:17.57 G:-35.0%	L:0.35 C:0.19 G:-46.5%	L:2.31 C:1.95 G:-15.4%
CH21 L:125.99 C:94.92 G:-24.7%	L:1.77 C:2.06 G:16.1%	L:3.16 C:2.51 G:-20.7%	L:49.45 C:31.86 G:-35.6%	L:0.88 C:1.38 G:55.5%	L:23.83 C:14.18 G:-40.5%	L:3.28 C:2.58 G:-21.4%	L:37.68 C:30.70 G:-18.5%	L:0.28 C:0.13 G:-52.1%	L:5.65 C:9.52 G:68.5%
MC06 L:24.02 C:17.91 G:-25.4%	L:0.51 C:0.51 G:-0.8%	L:0.18 C:0.02 G:-89.8%	L:18.05 C:12.44 G:-31.1%	L:0.38 C:0.21 G:-43.9%	L:1.03 C:1.46 G:41.5%	L:0.17 C:0.06 G:-64.4%	L:3.40 C:2.39 G:-29.7%	L:0.01 C:0.00 G:-81.5%	L:0.30 C:0.82 G:174.1%
CH18 L:103.35 C:76.50 G:-26.0%	L:2.24 C:0.65 G:-70.9%	L:3.22 C:3.22 G:0.0%	L:24.11 C:19.96 G:-17.2%	L:1.53 C:1.58 G:3.7%	L:27.73 C:18.38 G:-33.7%	L:4.79 C:3.66 G:-23.5%	L:37.86 C:25.98 G:-31.4%	L:0.27 C:0.11 G:-60.3%	L:1.61 C:2.96 G:83.9%
CH03 L:171.17 C:124.70 G:-27.1%	L:1.37 C:2.24 G:63.6%	L:3.49 C:2.53 G:-27.6%	L:36.22 C:38.95 G:7.5%	L:2.60 C:1.98 G:-23.9%	L:46.19 C:29.92 G:-35.2%	L:6.17 C:3.41 G:-44.7%	L:71.44 C:39.38 G:-44.9%	L:0.38 C:0.19 G:-49.5%	L:3.31 C:6.12 G:84.6%
CH43 L:61.65 C:43.91 G:-28.8%	L:0.79 C:0.39 G:-50.7%	L:1.44 C:2.47 G:71.5%	L:14.12 C:11.23 G:-20.5%	L:0.74 C:0.68 G:-8.5%	L:14.90 C:11.13 G:-25.3%	L:5.65 C:3.28 G:-42.1%	L:22.64 C:13.73 G:-39.3%	L:0.29 C:0.16 G:-42.9%	L:1.08 C:0.85 G:-21.3%
CH27 L:22.67 C:16.14 G:-28.8%	L:0.26 C:0.22 G:-14.3%	L:0.72 C:0.79 G:8.8%	L:4.45 C:3.14 G:-29.5%	L:0.41 C:0.82 G:101.9%	L:7.14 C:3.15 G:-55.9%	L:1.30 C:1.19 G:-8.5%	L:7.87 C:6.42 G:-18.4%	L:0.10 C:0.01 G:-84.8%	L:0.42 C:0.40 G:-5.4%
CH20 L:89.85 C:62.80 G:-30.1%	L:0.85 C:0.73 G:-13.5%	L:1.23 C:0.91 G:-25.7%	L:31.32 C:25.06 G:-20.0%	L:2.37 C:1.11 G:-53.0%	L:17.93 C:11.04 G:-38.5%	L:2.66 C:2.08 G:-22.1%	L:30.69 C:20.22 G:-34.1%	L:0.13 C:0.13 G:1.5%	L:2.68 C:1.52 G:-43.3%
CH24 L:85.37 C:59.15 G:-30.7%	L:0.61 C:1.05 G:72.3%	L:2.16 C:1.67 G:-22.5%	L:25.94 C:17.81 G:-31.3%	L:0.44 C:1.49 G:238.2%	L:19.29 C:9.10 G:-52.8%	L:3.46 C:2.58 G:-25.4%	L:32.42 C:24.54 G:-24.3%	L:0.33 C:0.16 G:-53.5%	L:0.72 C:0.74 G:1.8%

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Information:

LMTD : 01-09-2024 To 18-09-2024
MTD : 01-09-2025 To 18-09-2025

LMTD Sales
14,550.02 L

MTD Sales
11,422.91 L

Growth
-21.49 %

A2A Growth
-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH41 L:57.62 C:39.79 G:-31.0%	L:0.68 C:0.52 G:-23.3%	L:1.24 C:0.72 G:-41.7%	L:14.39 C:12.46 G:-13.4%	L:1.64 C:0.76 G:-53.3%	L:15.47 C:7.88 G:-49.1%	L:2.14 C:1.81 G:-15.6%	L:21.38 C:15.15 G:-29.2%	L:0.18 C:0.09 G:-48.2%	L:0.50 C:0.38 G:-22.5%
CH23 L:30.74 C:20.03 G:-34.8%	L:0.52 C:0.26 G:-50.1%	L:0.47 C:0.83 G:77.7%	L:9.70 C:5.97 G:-38.5%	L:0.55 C:0.33 G:-39.6%	L:5.66 C:3.21 G:-43.3%	L:0.90 C:0.46 G:-49.6%	L:11.70 C:7.79 G:-33.4%	L:0.08 C:0.03 G:-62.8%	L:1.14 C:1.15 G:0.4%
CH15 L:206.42 C:131.49 G:-36.3%	L:3.60 C:3.02 G:-15.9%	L:2.59 C:4.12 G:59.3%	L:72.90 C:42.40 G:-41.8%	L:3.19 C:2.31 G:-27.4%	L:41.83 C:25.46 G:-39.1%	L:7.27 C:6.07 G:-16.5%	L:68.95 C:45.64 G:-33.8%	L:0.49 C:0.31 G:-37.3%	L:5.62 C:2.16 G:-61.6%
CH33 L:68.95 C:43.43 G:-37.0%	L:2.21 C:1.12 G:-49.3%	L:1.83 C:1.67 G:-8.8%	L:20.42 C:14.24 G:-30.3%	L:1.01 C:0.94 G:-7.1%	L:15.91 C:9.29 G:-41.6%	L:1.90 C:1.74 G:-8.4%	L:24.78 C:13.46 G:-45.7%	L:0.13 C:0.10 G:-20.7%	L:0.75 C:0.87 G:15.1%
MC05 L:38.25 C:23.54 G:-38.4%	L:0.74 C:0.46 G:-37.3%	L:0.00 C:0.00 G:0.0%	L:36.50 C:23.02 G:-36.9%	L:0.26 C:0.04 G:-86.3%	L:0.52 C:0.03 G:-95.1%	L:0.03 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH06 L:78.21 C:47.07 G:-39.8%	L:1.12 C:0.28 G:-75.0%	L:1.16 C:0.48 G:-58.6%	L:12.84 C:12.86 G:0.2%	L:1.51 C:0.50 G:-66.7%	L:24.27 C:11.89 G:-51.0%	L:2.89 C:1.47 G:-48.9%	L:33.21 C:19.02 G:-42.7%	L:0.28 C:0.10 G:-63.8%	L:0.94 C:0.46 G:-50.8%
CH36 L:29.80 C:16.95 G:-43.1%	L:0.78 C:0.35 G:-54.9%	L:1.13 C:0.63 G:-43.9%	L:7.64 C:5.29 G:-30.8%	L:0.12 C:0.50 G:307.1%	L:5.08 C:3.30 G:-35.0%	L:1.86 C:1.22 G:-34.2%	L:12.78 C:5.44 G:-57.4%	L:0.05 C:0.03 G:-29.6%	L:0.37 C:0.18 G:-50.5%
CH32 L:19.04 C:10.43 G:-45.2%	L:0.26 C:0.08 G:-67.4%	L:0.30 C:0.23 G:-22.7%	L:3.81 C:2.36 G:-38.2%	L:0.15 C:0.01 G:-91.5%	L:2.71 C:2.25 G:-16.9%	L:0.54 C:0.40 G:-27.2%	L:11.11 C:5.08 G:-54.3%	L:0.05 C:0.02 G:-61.1%	L:0.11 C:0.00 G:-100.0%
CH31 L:41.90 C:22.38 G:-46.6%	L:0.39 C:0.41 G:4.9%	L:0.38 C:0.50 G:31.8%	L:12.84 C:8.81 G:-31.4%	L:1.12 C:0.37 G:-67.0%	L:9.58 C:3.68 G:-61.6%	L:0.99 C:0.93 G:-6.6%	L:16.27 C:7.02 G:-56.8%	L:0.16 C:0.06 G:-64.6%	L:0.19 C:0.61 G:226.6%
CH09 L:85.77 C:41.40 G:-51.7%	L:1.55 C:0.49 G:-68.2%	L:0.66 C:1.15 G:74.6%	L:33.92 C:11.37 G:-66.5%	L:1.39 C:0.60 G:-56.6%	L:20.32 C:9.57 G:-52.9%	L:1.61 C:1.34 G:-17.2%	L:24.88 C:15.12 G:-39.2%	L:0.19 C:0.09 G:-51.6%	L:1.24 C:1.67 G:34.9%
CH17 L:83.38 C:30.55 G:-63.4%	L:1.31 C:0.25 G:-81.2%	L:2.38 C:0.64 G:-73.2%	L:12.29 C:8.06 G:-34.5%	L:1.58 C:0.55 G:-65.5%	L:26.09 C:8.71 G:-66.6%	L:3.71 C:0.67 G:-82.0%	L:33.98 C:9.73 G:-71.4%	L:0.28 C:0.09 G:-68.5%	L:1.75 C:1.86 G:6.1%
MC08 L:17.49 C:4.84 G:-72.3%	L:0.20 C:0.09 G:-53.9%	L:0.00 C:0.00 G:0.0%	L:17.28 C:4.44 G:-74.3%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:5.37 C:0.94 G:-82.5%	L:0.11 C:0.23 G:115.4%	L:0.06 C:0.04 G:-34.1%	L:1.48 C:0.35 G:-76.5%	L:0.00 C:0.00 G:0.0%	L:0.77 C:0.02 G:-96.9%	L:0.16 C:0.01 G:-91.0%	L:1.10 C:0.28 G:-74.7%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:1161.45 C:883.62 G:-23.9%	L:19.94 C:18.55 G:-7.0%	L:27.92 C:25.05 G:-10.3%	L:401.86 C:388.61 G:-3.3%	L:26.43 C:22.90 G:-13.4%	L:241.13 C:156.47 G:-35.1%	L:38.03 C:35.88 G:-5.7%	L:360.60 C:187.42 G:-48.0%	L:3.56 C:2.41 G:-32.3%	L:41.98 C:46.33 G:10.4%
ABR1 L:34.71 C:43.02 G:23.9%	L:0.51 C:0.70 G:35.6%	L:0.95 C:1.31 G:37.5%	L:11.10 C:15.51 G:39.8%	L:0.45 C:1.00 G:121.7%	L:7.93 C:9.31 G:17.3%	L:1.54 C:0.96 G:-37.2%	L:9.63 C:10.34 G:7.4%	L:0.11 C:0.12 G:9.6%	L:2.49 C:3.76 G:51.2%
VNB1 L:28.83 C:33.56 G:16.4%	L:0.73 C:0.76 G:4.8%	L:0.46 C:1.13 G:147.7%	L:13.38 C:16.45 G:22.9%	L:0.46 C:0.78 G:68.8%	L:5.63 C:4.71 G:-16.3%	L:1.08 C:1.49 G:37.9%	L:6.44 C:6.28 G:-2.5%	L:0.09 C:0.09 G:-3.6%	L:0.55 C:1.86 G:239.3%

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Information:

LMTD : 01-09-2024 To 18-09-2024

MTD : 01-09-2025 To 18-09-2025

LMTD Sales

14,550.02 L

MTD Sales

11,422.91 L

Growth

-21.49 %

A2A Growth

-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BGR1 L:24.81 C:25.55 G:3.0%	L:0.64 C:0.48 G:-25.2%	L:0.40 C:1.09 G:172.8%	L:12.54 C:14.08 G:12.3%	L:0.31 C:0.65 G:111.5%	L:4.59 C:4.44 G:-3.2%	L:0.95 C:1.29 G:35.5%	L:4.75 C:3.28 G:-31.0%	L:0.05 C:0.07 G:50.4%	L:0.59 C:0.18 G:-69.3%
WJP1 L:35.53 C:32.85 G:-7.5%	L:0.80 C:0.61 G:-23.4%	L:0.81 C:0.60 G:-25.5%	L:14.69 C:17.24 G:17.4%	L:0.36 C:0.52 G:47.2%	L:7.69 C:4.98 G:-35.2%	L:1.19 C:0.58 G:-50.9%	L:9.06 C:5.68 G:-37.3%	L:0.13 C:0.09 G:-31.2%	L:0.81 C:2.54 G:215.0%
ANI1 L:27.34 C:23.95 G:-12.4%	L:0.52 C:0.51 G:-1.1%	L:0.68 C:0.57 G:-17.1%	L:8.89 C:8.26 G:-7.1%	L:0.45 C:0.26 G:-42.8%	L:6.80 C:6.11 G:-10.1%	L:0.98 C:1.45 G:49.0%	L:6.81 C:6.01 G:-11.7%	L:0.13 C:0.06 G:-55.9%	L:2.09 C:0.72 G:-65.4%
ARC2 L:49.71 C:42.69 G:-14.1%	L:0.71 C:1.34 G:88.0%	L:1.63 C:1.06 G:-35.1%	L:17.39 C:20.77 G:19.4%	L:0.69 C:0.75 G:7.8%	L:10.50 C:7.14 G:-32.0%	L:1.36 C:1.00 G:-26.5%	L:15.14 C:8.30 G:-45.2%	L:0.09 C:0.10 G:5.5%	L:2.20 C:2.24 G:2.1%
KPM2 L:137.16 C:113.08 G:-17.6%	L:2.22 C:2.47 G:11.2%	L:2.45 C:2.76 G:12.9%	L:52.65 C:54.39 G:3.3%	L:1.68 C:2.45 G:45.2%	L:24.15 C:13.53 G:-44.0%	L:3.95 C:4.06 G:2.8%	L:43.68 C:24.67 G:-43.5%	L:0.48 C:0.24 G:-51.0%	L:5.89 C:8.51 G:44.5%
PTU1 L:15.39 C:12.30 G:-20.1%	L:0.38 C:0.38 G:1.5%	L:0.22 C:0.19 G:-14.4%	L:7.13 C:6.39 G:-10.4%	L:0.23 C:0.09 G:-59.3%	L:3.43 C:2.27 G:-33.7%	L:0.44 C:0.58 G:33.2%	L:3.25 C:2.30 G:-29.2%	L:0.03 C:0.03 G:-19.4%	L:0.28 C:0.06 G:-79.1%
VEL2 L:77.71 C:61.58 G:-20.8%	L:1.34 C:0.82 G:-38.9%	L:2.28 C:1.97 G:-13.4%	L:26.97 C:26.14 G:-3.1%	L:2.02 C:1.53 G:-24.4%	L:17.85 C:10.65 G:-40.3%	L:4.68 C:4.15 G:-11.2%	L:20.17 C:13.40 G:-33.6%	L:0.22 C:0.15 G:-33.3%	L:2.19 C:2.77 G:26.5%
TRR1 L:69.70 C:55.03 G:-21.0%	L:1.23 C:1.14 G:-7.3%	L:2.60 C:1.73 G:-33.5%	L:23.53 C:26.45 G:12.4%	L:1.32 C:1.03 G:-22.1%	L:15.00 C:11.35 G:-24.4%	L:2.90 C:2.25 G:-22.5%	L:20.27 C:7.94 G:-60.8%	L:0.18 C:0.17 G:-8.6%	L:2.67 C:2.98 G:12.0%
SBR1 L:73.25 C:56.95 G:-22.2%	L:1.17 C:0.83 G:-29.2%	L:1.51 C:1.70 G:12.7%	L:19.45 C:16.02 G:-17.7%	L:2.68 C:1.72 G:-36.1%	L:15.87 C:13.76 G:-13.3%	L:1.97 C:1.77 G:-10.1%	L:27.52 C:18.12 G:-34.2%	L:0.47 C:0.20 G:-57.8%	L:2.59 C:2.84 G:9.6%
VS11 L:40.67 C:31.61 G:-22.3%	L:0.78 C:0.66 G:-16.0%	L:0.82 C:0.49 G:-40.2%	L:13.24 C:14.14 G:6.8%	L:1.30 C:1.13 G:-13.1%	L:9.23 C:5.31 G:-42.5%	L:1.38 C:1.61 G:17.4%	L:12.87 C:7.25 G:-43.7%	L:0.14 C:0.09 G:-38.6%	L:0.91 C:0.94 G:3.0%
CGM1 L:34.65 C:26.57 G:-23.3%	L:0.65 C:0.61 G:-6.9%	L:0.29 C:0.23 G:-20.3%	L:19.59 C:15.63 G:-20.2%	L:0.64 C:0.45 G:-28.8%	L:5.29 C:5.17 G:-2.3%	L:0.66 C:0.86 G:29.8%	L:6.88 C:3.36 G:-51.2%	L:0.06 C:0.06 G:-1.1%	L:0.59 C:0.21 G:-64.3%
VEL1 L:58.47 C:44.05 G:-24.7%	L:0.93 C:0.85 G:-8.8%	L:1.91 C:1.00 G:-47.9%	L:21.30 C:18.50 G:-13.1%	L:1.62 C:1.59 G:-1.8%	L:16.79 C:9.85 G:-41.3%	L:2.70 C:2.26 G:-16.5%	L:11.21 C:7.48 G:-33.3%	L:0.13 C:0.10 G:-26.8%	L:1.87 C:2.42 G:29.3%
TRL1 L:87.01 C:63.74 G:-26.7%	L:1.00 C:0.87 G:-13.3%	L:2.84 C:3.28 G:15.6%	L:19.07 C:14.97 G:-21.5%	L:2.74 C:2.13 G:-22.3%	L:23.73 C:13.70 G:-42.3%	L:2.91 C:2.92 G:0.5%	L:32.86 C:22.76 G:-30.7%	L:0.32 C:0.25 G:-22.1%	L:1.55 C:2.86 G:84.3%
GDM1 L:39.78 C:27.88 G:-29.9%	L:0.87 C:0.46 G:-47.3%	L:0.36 C:0.28 G:-20.9%	L:20.82 C:12.74 G:-38.8%	L:0.74 C:0.82 G:11.8%	L:7.74 C:5.45 G:-29.5%	L:0.60 C:0.83 G:37.2%	L:5.89 C:6.56 G:11.5%	L:0.18 C:0.10 G:-43.2%	L:2.58 C:0.63 G:-75.5%
SLG1 L:27.19 C:18.59 G:-31.6%	L:0.49 C:0.44 G:-11.0%	L:0.28 C:0.45 G:61.1%	L:7.49 C:8.76 G:17.0%	L:0.36 C:0.65 G:79.7%	L:7.62 C:2.20 G:-71.2%	L:0.77 C:0.92 G:20.3%	L:8.60 C:3.19 G:-62.9%	L:0.04 C:0.05 G:17.3%	L:1.53 C:1.94 G:26.3%
AKM1 L:54.05 C:36.23 G:-33.0%	L:0.83 C:0.91 G:10.2%	L:2.41 C:1.42 G:-41.3%	L:15.17 C:14.87 G:-1.9%	L:1.15 C:1.57 G:36.0%	L:12.85 C:5.88 G:-54.2%	L:1.94 C:1.19 G:-38.7%	L:17.48 C:8.27 G:-52.7%	L:0.18 C:0.09 G:-49.6%	L:2.04 C:2.03 G:-0.6%
UG11 L:30.66 C:20.05 G:-34.6%	L:0.74 C:0.69 G:-5.8%	L:0.93 C:0.39 G:-58.4%	L:17.05 C:12.03 G:-29.4%	L:0.68 C:0.46 G:-31.7%	L:4.57 C:1.41 G:-69.2%	L:0.82 C:0.59 G:-27.9%	L:5.15 C:2.80 G:-45.6%	L:0.05 C:0.02 G:-50.4%	L:0.69 C:1.65 G:140.9%

Information:

LMTD : 01-09-2024 To 18-09-2024

MTD : 01-09-2025 To 18-09-2025

LMTD Sales

14,550.02 L

MTD Sales

11,422.91 L

Growth

-21.49 %

A2A Growth

-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CYR1 L:32.96 C:20.76 G:-37.0%	L:0.59 C:0.38 G:-34.4%	L:1.13 C:0.33 G:-70.6%	L:10.30 C:7.13 G:-30.8%	L:0.85 C:0.37 G:-56.0%	L:8.29 C:5.73 G:-30.9%	L:0.90 C:1.00 G:11.9%	L:9.82 C:3.48 G:-64.6%	L:0.10 C:0.05 G:-47.9%	L:1.00 C:2.29 G:129.0%
CPT1 L:26.34 C:14.81 G:-43.7%	L:0.65 C:0.69 G:4.9%	L:0.64 C:0.73 G:14.6%	L:10.29 C:5.98 G:-41.9%	L:0.84 C:0.77 G:-8.4%	L:6.07 C:1.59 G:-73.9%	L:0.88 C:0.89 G:1.6%	L:6.18 C:2.98 G:-51.8%	L:0.08 C:0.05 G:-40.6%	L:0.71 C:1.15 G:62.4%
WJD1 L:87.84 C:46.24 G:-47.4%	L:1.18 C:1.29 G:9.6%	L:0.60 C:1.16 G:94.5%	L:20.62 C:27.99 G:35.8%	L:2.34 C:1.57 G:-32.9%	L:5.23 C:5.09 G:-2.6%	L:1.46 C:1.48 G:1.8%	L:55.49 C:7.02 G:-87.3%	L:0.10 C:0.15 G:49.7%	L:0.83 C:0.48 G:-42.6%
TRT1 L:41.46 C:20.00 G:-51.8%	L:0.54 C:0.36 G:-33.4%	L:0.81 C:1.08 G:32.8%	L:9.39 C:7.63 G:-18.7%	L:1.91 C:0.38 G:-80.2%	L:8.40 C:4.79 G:-43.0%	L:0.92 C:1.09 G:17.6%	L:14.53 C:3.35 G:-76.9%	L:0.12 C:0.07 G:-38.0%	L:4.84 C:1.24 G:-74.3%
PLR1 L:26.26 C:12.51 G:-52.3%	L:0.45 C:0.31 G:-30.3%	L:0.92 C:0.10 G:-89.1%	L:9.81 C:6.52 G:-33.5%	L:0.61 C:0.23 G:-61.9%	L:5.89 C:2.05 G:-65.2%	L:1.08 C:0.65 G:-39.7%	L:6.93 C:2.61 G:-62.4%	L:0.07 C:0.04 G:-51.5%	L:0.48 C:0.00 G:-100.0%
SOUTH ARCOT									
L:1212.59 C:774.28 G:-36.1%	L:13.54 C:9.25 G:-31.7%	L:24.61 C:18.63 G:-24.3%	L:352.07 C:257.87 G:-26.8%	L:14.50 C:15.66 G:8.0%	L:297.34 C:169.17 G:-43.1%	L:52.55 C:38.07 G:-27.6%	L:421.01 C:223.08 G:-47.0%	L:3.72 C:1.79 G:-51.8%	L:33.26 C:40.76 G:22.6%
PRT1 L:46.30 C:39.26 G:-15.2%	L:0.38 C:0.42 G:10.6%	L:1.10 C:0.72 G:-34.0%	L:13.15 C:14.57 G:10.8%	L:0.18 C:0.52 G:195.7%	L:10.54 C:8.22 G:-22.0%	L:2.23 C:1.71 G:-23.4%	L:17.77 C:10.34 G:-41.8%	L:0.11 C:0.10 G:-13.1%	L:0.85 C:2.65 G:212.4%
ULP1 L:66.29 C:54.91 G:-17.2%	L:0.71 C:0.75 G:5.3%	L:2.09 C:0.91 G:-56.3%	L:25.86 C:20.29 G:-21.5%	L:0.66 C:0.83 G:26.5%	L:13.11 C:12.35 G:-5.8%	L:1.75 C:2.88 G:64.6%	L:20.03 C:14.87 G:-25.8%	L:0.07 C:0.09 G:27.2%	L:2.01 C:1.92 G:-4.0%
VPM2 L:61.77 C:50.05 G:-19.0%	L:0.52 C:0.67 G:28.5%	L:1.50 C:0.93 G:-37.9%	L:15.79 C:14.73 G:-6.7%	L:0.61 C:1.23 G:100.9%	L:16.34 C:7.85 G:-52.0%	L:3.52 C:2.10 G:-40.2%	L:22.73 C:19.36 G:-14.8%	L:0.09 C:0.06 G:-37.4%	L:0.68 C:3.12 G:361.8%
KLM1 L:64.73 C:50.67 G:-21.7%	L:0.77 C:0.56 G:-27.4%	L:1.26 C:1.12 G:-11.1%	L:16.86 C:14.54 G:-13.7%	L:1.02 C:1.53 G:49.9%	L:15.09 C:12.39 G:-17.9%	L:1.92 C:2.63 G:37.2%	L:25.33 C:16.59 G:-34.5%	L:0.17 C:0.09 G:-45.1%	L:2.32 C:1.23 G:-47.1%
KML1 L:32.87 C:25.15 G:-23.5%	L:0.21 C:0.24 G:13.8%	L:0.73 C:0.36 G:-51.4%	L:6.11 C:8.32 G:36.3%	L:0.47 C:0.50 G:6.0%	L:10.60 C:5.18 G:-51.1%	L:1.90 C:1.13 G:-40.5%	L:12.34 C:8.99 G:-27.1%	L:0.15 C:0.02 G:-87.4%	L:0.35 C:0.40 G:14.2%
CDM1 L:79.67 C:54.44 G:-31.7%	L:1.09 C:0.46 G:-57.6%	L:1.72 C:1.86 G:8.7%	L:25.68 C:17.66 G:-31.2%	L:0.99 C:0.60 G:-39.0%	L:18.66 C:10.94 G:-41.4%	L:3.74 C:2.37 G:-36.4%	L:25.76 C:17.22 G:-33.1%	L:0.26 C:0.09 G:-63.5%	L:1.79 C:3.22 G:80.1%
CUD1 L:123.37 C:81.66 G:-33.8%	L:1.80 C:0.96 G:-46.5%	L:3.39 C:2.59 G:-23.5%	L:38.24 C:33.83 G:-11.5%	L:1.34 C:1.98 G:47.8%	L:32.01 C:13.91 G:-56.5%	L:7.40 C:5.82 G:-21.4%	L:36.41 C:17.49 G:-52.0%	L:0.34 C:0.19 G:-42.9%	L:2.44 C:4.89 G:100.0%
POY1 L:107.12 C:68.94 G:-35.6%	L:0.35 C:0.57 G:63.1%	L:2.09 C:2.18 G:3.9%	L:10.83 C:11.81 G:9.1%	L:1.16 C:1.49 G:27.5%	L:35.44 C:20.62 G:-41.8%	L:6.50 C:4.39 G:-32.5%	L:49.08 C:24.51 G:-50.1%	L:0.65 C:0.36 G:-44.3%	L:1.00 C:3.02 G:200.7%
VCM1 L:38.03 C:22.85 G:-39.9%	L:0.32 C:0.29 G:-8.2%	L:0.80 C:0.46 G:-42.0%	L:8.87 C:4.80 G:-45.9%	L:0.23 C:0.32 G:42.7%	L:10.13 C:6.98 G:-31.1%	L:1.59 C:1.06 G:-33.3%	L:14.37 C:6.07 G:-57.7%	L:0.10 C:0.05 G:-46.5%	L:1.63 C:2.81 G:72.1%
POY2 L:88.26 C:52.45 G:-40.6%	L:0.63 C:0.48 G:-24.3%	L:1.65 C:1.78 G:8.1%	L:17.49 C:13.16 G:-24.8%	L:0.58 C:0.95 G:63.0%	L:23.36 C:12.67 G:-45.8%	L:4.98 C:3.64 G:-26.8%	L:36.57 C:19.00 G:-48.0%	L:0.46 C:0.23 G:-50.6%	L:2.54 C:0.55 G:-78.3%

Information:

LMTD : 01-09-2024 To 18-09-2024

MTD : 01-09-2025 To 18-09-2025

LMTD Sales

14,550.02 L

MTD Sales

11,422.91 L

Growth

-21.49 %

A2A Growth

-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRK1 L:85.15 C:49.74 G:-41.6%	L:0.96 C:0.60 G:-37.7%	L:1.41 C:0.85 G:-39.8%	L:33.77 C:19.76 G:-41.5%	L:1.71 C:1.34 G:-21.8%	L:18.46 C:11.09 G:-39.9%	L:2.65 C:0.72 G:-72.7%	L:21.92 C:13.63 G:-37.8%	L:0.15 C:0.10 G:-35.2%	L:4.12 C:1.65 G:-59.9%
TVM1 L:35.75 C:20.86 G:-41.6%	L:0.42 C:0.17 G:-60.5%	L:0.30 C:0.20 G:-34.2%	L:16.77 C:8.07 G:-51.9%	L:0.55 C:0.30 G:-44.8%	L:7.75 C:4.01 G:-48.2%	L:0.65 C:0.56 G:-13.8%	L:8.18 C:5.76 G:-29.6%	L:0.10 C:0.05 G:-53.2%	L:1.02 C:1.74 G:70.0%
NVL2 L:69.57 C:38.75 G:-44.3%	L:0.69 C:0.39 G:-43.6%	L:2.37 C:1.98 G:-16.6%	L:18.69 C:7.40 G:-60.4%	L:1.09 C:1.19 G:9.5%	L:16.43 C:13.27 G:-19.2%	L:3.84 C:3.19 G:-16.9%	L:23.20 C:9.19 G:-60.4%	L:0.18 C:0.13 G:-26.4%	L:3.07 C:1.99 G:-35.1%
VPM1 L:29.76 C:16.57 G:-44.3%	L:0.26 C:0.34 G:31.8%	L:0.47 C:0.36 G:-23.2%	L:9.30 C:5.56 G:-40.2%	L:0.35 C:0.20 G:-42.3%	L:8.04 C:4.82 G:-40.1%	L:1.36 C:1.02 G:-25.4%	L:8.89 C:3.54 G:-60.1%	L:0.06 C:0.04 G:-36.3%	L:1.03 C:0.69 G:-33.2%
KKI2 L:74.34 C:41.38 G:-44.3%	L:1.75 C:0.41 G:-76.9%	L:1.25 C:1.50 G:20.0%	L:24.31 C:13.48 G:-44.5%	L:1.51 C:0.41 G:-72.7%	L:14.20 C:8.96 G:-36.9%	L:2.78 C:2.89 G:4.2%	L:24.02 C:11.02 G:-54.1%	L:0.29 C:0.07 G:-76.9%	L:4.23 C:2.63 G:-37.9%
SJI1 L:85.21 C:45.84 G:-46.2%	L:0.83 C:0.81 G:-3.4%	L:0.84 C:0.27 G:-68.3%	L:25.46 C:18.89 G:-25.8%	L:0.95 C:0.96 G:1.3%	L:20.74 C:8.10 G:-61.0%	L:2.23 C:0.48 G:-78.5%	L:32.20 C:11.84 G:-63.2%	L:0.25 C:0.07 G:-71.0%	L:1.70 C:4.43 G:160.4%
TVM2 L:53.31 C:28.60 G:-46.4%	L:1.42 C:0.58 G:-59.3%	L:0.64 C:0.25 G:-61.5%	L:24.81 C:17.55 G:-29.3%	L:0.43 C:0.74 G:70.6%	L:8.22 C:1.68 G:-79.5%	L:1.44 C:0.24 G:-83.5%	L:15.02 C:5.22 G:-65.3%	L:0.11 C:0.02 G:-77.6%	L:1.22 C:2.33 G:89.9%
TDM1 L:71.08 C:32.15 G:-54.8%	L:0.43 C:0.57 G:32.6%	L:0.99 C:0.31 G:-68.9%	L:20.10 C:13.43 G:-33.2%	L:0.68 C:0.56 G:-16.6%	L:18.22 C:6.13 G:-66.4%	L:2.06 C:1.21 G:-41.3%	L:27.18 C:8.42 G:-69.0%	L:0.19 C:0.03 G:-82.3%	L:1.24 C:1.49 G:20.1%
SOUTH-01									
L:2526.14 C:1843.99 G:-27.0%	L:26.40 C:15.55 G:-41.1%	L:71.27 C:55.93 G:-21.5%	L:584.95 C:516.07 G:-11.8%	L:27.67 C:45.78 G:65.4%	L:687.68 C:414.78 G:-39.7%	L:143.46 C:111.18 G:-22.5%	L:864.83 C:554.20 G:-35.9%	L:8.94 C:5.07 G:-43.3%	L:110.95 C:125.43 G:13.1%
KSM1 L:42.35 C:46.79 G:10.5%	L:0.32 C:0.37 G:15.8%	L:0.76 C:1.12 G:47.0%	L:13.97 C:20.17 G:44.3%	L:0.38 C:0.57 G:48.7%	L:11.65 C:9.28 G:-20.4%	L:2.25 C:2.50 G:11.3%	L:10.91 C:9.70 G:-11.2%	L:0.12 C:0.09 G:-26.1%	L:1.98 C:3.01 G:51.8%
SDI1 L:63.08 C:65.75 G:4.2%	L:0.30 C:0.34 G:14.4%	L:1.40 C:1.81 G:29.7%	L:10.61 C:14.23 G:34.1%	L:0.12 C:0.81 G:572.6%	L:23.22 C:22.12 G:-4.7%	L:2.65 C:4.64 G:75.4%	L:21.33 C:16.26 G:-23.8%	L:0.16 C:0.19 G:18.8%	L:3.29 C:5.33 G:61.9%
VNR1 L:33.03 C:33.87 G:2.5%	L:0.76 C:0.43 G:-43.8%	L:1.83 C:0.45 G:-75.2%	L:5.82 C:13.34 G:129.1%	L:0.43 C:1.03 G:142.7%	L:10.29 C:5.76 G:-44.0%	L:2.45 C:1.75 G:-28.6%	L:10.41 C:8.61 G:-17.3%	L:0.11 C:0.07 G:-33.8%	L:0.93 C:2.42 G:161.5%
ERL2 L:0.00 C:45.38 G:0.0%	L:0.00 C:0.46 G:0.0%	L:0.00 C:1.18 G:0.0%	L:0.00 C:12.57 G:0.0%	L:0.00 C:1.31 G:0.0%	L:0.00 C:8.01 G:0.0%	L:0.00 C:2.64 G:0.0%	L:0.00 C:15.55 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:3.50 G:0.0%
RPM1 L:119.54 C:110.91 G:-7.2%	L:0.41 C:0.31 G:-24.2%	L:2.62 C:2.32 G:-11.3%	L:9.55 C:12.00 G:25.7%	L:0.74 C:1.76 G:136.5%	L:38.14 C:24.77 G:-35.1%	L:7.14 C:5.49 G:-23.0%	L:53.69 C:54.69 G:1.9%	L:0.05 C:0.31 G:520.4%	L:7.19 C:9.25 G:28.6%
NGR1 L:150.21 C:138.34 G:-7.9%	L:2.18 C:1.41 G:-35.2%	L:4.69 C:3.94 G:-15.9%	L:54.31 C:50.18 G:-7.6%	L:2.07 C:2.97 G:43.6%	L:30.90 C:24.27 G:-21.5%	L:8.60 C:7.33 G:-14.8%	L:36.34 C:31.61 G:-13.0%	L:0.32 C:0.22 G:-31.4%	L:10.79 C:16.40 G:52.0%
PKD1 L:45.42 C:41.54 G:-8.5%	L:0.22 C:0.30 G:32.3%	L:1.18 C:0.48 G:-59.0%	L:6.24 C:10.16 G:62.8%	L:0.17 C:1.02 G:486.8%	L:12.23 C:11.69 G:-4.4%	L:2.83 C:1.87 G:-33.8%	L:20.65 C:14.37 G:-30.4%	L:0.17 C:0.09 G:-47.5%	L:1.73 C:1.56 G:-9.7%

TN Product Manager A2A Report 18/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 18-09-2024
MTD : 01-09-2025 To 18-09-2025

LMTD Sales
14,550.02 L

MTD Sales
11,422.91 L

Growth
-21.49 %

A2A Growth
-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:28.47 C:25.63 G:-10.0%	L:0.50 C:0.35 G:-30.2%	L:1.47 C:1.42 G:-3.0%	L:8.79 C:8.60 G:-2.2%	L:0.20 C:0.45 G:123.2%	L:8.01 C:5.47 G:-31.7%	L:2.16 C:2.35 G:8.7%	L:6.34 C:5.12 G:-19.3%	L:0.17 C:0.05 G:-69.3%	L:0.83 C:1.82 G:119.2%
TKS2 L:79.17 C:70.47 G:-11.0%	L:0.52 C:0.60 G:13.8%	L:3.38 C:3.76 G:11.1%	L:19.37 C:24.13 G:24.6%	L:0.92 C:2.07 G:124.3%	L:24.36 C:16.51 G:-32.2%	L:5.57 C:4.30 G:-22.7%	L:21.15 C:13.86 G:-34.5%	L:0.37 C:0.19 G:-50.5%	L:3.52 C:5.06 G:43.8%
ASM1 L:28.95 C:25.57 G:-11.7%	L:0.49 C:0.29 G:-41.2%	L:1.03 C:0.99 G:-3.4%	L:7.53 C:8.73 G:16.0%	L:0.33 C:1.36 G:310.7%	L:8.97 C:5.15 G:-42.6%	L:1.84 C:1.78 G:-3.3%	L:7.20 C:6.42 G:-10.9%	L:0.15 C:0.09 G:-38.8%	L:1.40 C:0.75 G:-46.5%
MMT1 L:43.29 C:37.17 G:-14.2%	L:0.40 C:0.33 G:-16.3%	L:2.13 C:1.24 G:-42.1%	L:10.31 C:8.84 G:-14.3%	L:0.16 C:0.67 G:315.3%	L:14.05 C:9.61 G:-31.6%	L:3.95 C:3.28 G:-16.9%	L:9.65 C:10.12 G:4.9%	L:0.12 C:0.07 G:-41.9%	L:2.51 C:3.00 G:19.5%
UDN1 L:33.62 C:28.76 G:-14.5%	L:0.32 C:0.25 G:-23.7%	L:0.65 C:0.53 G:-19.1%	L:3.85 C:7.79 G:102.0%	L:0.63 C:0.73 G:16.1%	L:10.28 C:6.12 G:-40.4%	L:1.13 C:1.40 G:24.1%	L:14.14 C:10.84 G:-23.3%	L:0.20 C:0.10 G:-50.7%	L:2.41 C:1.00 G:-58.5%
SGT1 L:24.70 C:20.97 G:-15.1%	L:0.63 C:0.38 G:-40.9%	L:0.49 C:0.52 G:7.1%	L:12.00 C:12.75 G:6.3%	L:0.31 C:0.37 G:19.8%	L:5.17 C:3.45 G:-33.3%	L:1.20 C:1.12 G:-6.5%	L:4.59 C:2.20 G:-52.0%	L:0.07 C:0.05 G:-25.1%	L:0.24 C:0.13 G:-45.7%
TKY1 L:48.34 C:40.60 G:-16.0%	L:0.55 C:0.40 G:-27.6%	L:1.90 C:0.75 G:-60.8%	L:16.08 C:14.47 G:-10.0%	L:0.62 C:1.13 G:82.6%	L:11.90 C:6.24 G:-47.6%	L:3.49 C:1.88 G:-46.2%	L:9.88 C:12.48 G:26.3%	L:0.08 C:0.07 G:-18.9%	L:3.84 C:3.19 G:-16.8%
VLV1 L:68.06 C:56.99 G:-16.3%	L:1.08 C:0.71 G:-34.4%	L:2.33 C:1.67 G:-28.4%	L:23.26 C:17.60 G:-24.3%	L:0.92 C:1.48 G:61.0%	L:14.04 C:11.08 G:-21.1%	L:2.62 C:2.45 G:-6.6%	L:20.93 C:18.12 G:-13.4%	L:0.29 C:0.12 G:-59.0%	L:2.59 C:3.77 G:45.7%
TUT2 L:108.09 C:89.69 G:-17.0%	L:1.42 C:0.69 G:-51.6%	L:2.48 C:2.32 G:-6.5%	L:32.69 C:22.47 G:-31.3%	L:0.87 C:2.70 G:211.4%	L:24.53 C:21.50 G:-12.4%	L:4.71 C:3.93 G:-16.5%	L:36.60 C:30.84 G:-15.7%	L:0.48 C:0.45 G:-7.2%	L:4.31 C:4.80 G:11.2%
RND1 L:87.35 C:70.52 G:-19.3%	L:1.38 C:0.38 G:-72.6%	L:2.28 C:1.76 G:-22.5%	L:19.24 C:17.24 G:-10.3%	L:1.32 C:1.89 G:43.8%	L:22.59 C:15.33 G:-32.1%	L:5.64 C:4.49 G:-20.3%	L:33.24 C:24.32 G:-26.8%	L:0.29 C:0.15 G:-47.1%	L:1.39 C:4.94 G:254.5%
MAR1 L:91.91 C:73.77 G:-19.7%	L:0.68 C:0.39 G:-42.4%	L:2.53 C:2.92 G:15.7%	L:23.71 C:16.61 G:-29.9%	L:0.51 C:1.28 G:148.9%	L:21.40 C:14.09 G:-34.1%	L:5.17 C:4.87 G:-5.8%	L:31.87 C:27.32 G:-14.3%	L:0.29 C:0.29 G:1.2%	L:5.75 C:5.99 G:4.2%
VNR2 L:108.46 C:86.11 G:-20.6%	L:1.45 C:1.04 G:-28.1%	L:3.71 C:2.50 G:-32.6%	L:29.29 C:37.00 G:26.3%	L:1.30 C:2.02 G:55.7%	L:26.93 C:17.36 G:-35.5%	L:6.67 C:5.70 G:-14.6%	L:34.19 C:13.83 G:-59.5%	L:0.30 C:0.17 G:-45.1%	L:4.62 C:6.48 G:40.4%
KGL1 L:34.43 C:26.94 G:-21.8%	L:0.68 C:0.40 G:-40.2%	L:0.95 C:0.81 G:-15.4%	L:14.47 C:12.08 G:-16.5%	L:0.27 C:0.55 G:104.8%	L:6.96 C:3.30 G:-52.5%	L:1.54 C:1.45 G:-5.5%	L:6.94 C:5.01 G:-27.8%	L:0.11 C:0.07 G:-36.9%	L:2.52 C:3.26 G:29.4%
TUT1 L:284.78 C:216.37 G:-24.0%	L:2.66 C:1.69 G:-36.3%	L:6.18 C:7.28 G:17.8%	L:62.79 C:50.93 G:-18.9%	L:8.61 C:7.66 G:-11.0%	L:71.23 C:54.50 G:-23.5%	L:9.44 C:8.35 G:-11.5%	L:109.21 C:71.91 G:-34.2%	L:1.50 C:0.74 G:-50.9%	L:13.16 C:13.32 G:1.2%
COL1 L:18.17 C:13.78 G:-24.2%	L:0.19 C:0.10 G:-47.0%	L:0.84 C:0.61 G:-27.3%	L:3.52 C:3.37 G:-4.3%	L:0.06 C:0.44 G:599.4%	L:3.95 C:2.82 G:-28.7%	L:1.43 C:1.10 G:-23.2%	L:6.83 C:4.28 G:-37.4%	L:0.10 C:0.06 G:-35.2%	L:1.23 C:1.00 G:-19.0%
ARM1 L:33.15 C:25.00 G:-24.6%	L:0.34 C:0.27 G:-22.5%	L:1.13 C:0.49 G:-57.1%	L:6.69 C:11.64 G:73.9%	L:0.40 C:1.05 G:158.4%	L:8.39 C:2.98 G:-64.5%	L:1.57 C:1.17 G:-25.3%	L:14.38 C:5.63 G:-60.8%	L:0.15 C:0.03 G:-82.7%	L:0.08 C:1.75 G:1968.5%
TCN1 L:61.35 C:45.69 G:-25.5%	L:0.60 C:0.37 G:-38.2%	L:2.65 C:1.48 G:-44.1%	L:12.94 C:11.79 G:-8.8%	L:1.32 C:1.07 G:-18.6%	L:17.79 C:10.80 G:-39.3%	L:4.29 C:4.42 G:2.9%	L:19.45 C:13.02 G:-33.1%	L:0.31 C:0.12 G:-61.9%	L:2.02 C:2.62 G:29.9%

Information:

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MTD : 01-09-2025 To 18-09-2025

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-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDI1 L:40.81 C:29.65 G:-27.4%	L:0.49 C:0.30 G:-38.8%	L:1.42 C:0.88 G:-37.7%	L:9.53 C:7.81 G:-18.1%	L:0.37 C:0.54 G:46.0%	L:15.26 C:9.09 G:-40.4%	L:3.16 C:2.65 G:-16.1%	L:8.79 C:7.07 G:-19.5%	L:0.17 C:0.07 G:-59.2%	L:1.62 C:1.24 G:-23.8%
TKS1 L:82.77 C:59.60 G:-28.0%	L:0.61 C:0.49 G:-20.3%	L:2.01 C:2.78 G:38.4%	L:16.28 C:18.09 G:11.1%	L:0.66 C:1.51 G:129.6%	L:30.77 C:13.59 G:-55.8%	L:6.11 C:4.43 G:-27.5%	L:23.70 C:12.48 G:-47.4%	L:0.41 C:0.27 G:-33.0%	L:2.23 C:5.95 G:167.0%
VKM1 L:35.46 C:24.72 G:-30.3%	L:0.52 C:0.21 G:-58.8%	L:1.44 C:1.13 G:-21.9%	L:4.86 C:5.87 G:20.8%	L:0.18 C:0.51 G:176.2%	L:11.64 C:7.70 G:-33.8%	L:2.84 C:2.08 G:-26.8%	L:13.46 C:7.03 G:-47.8%	L:0.20 C:0.10 G:-52.3%	L:0.32 C:0.10 G:-69.5%
SVK1 L:76.49 C:52.47 G:-31.4%	L:0.62 C:0.36 G:-42.6%	L:2.18 C:0.61 G:-72.0%	L:14.61 C:11.93 G:-18.3%	L:0.35 C:1.29 G:269.4%	L:19.95 C:13.72 G:-31.2%	L:3.78 C:2.38 G:-37.1%	L:32.41 C:16.89 G:-47.9%	L:0.21 C:0.09 G:-55.9%	L:2.39 C:5.20 G:117.7%
STU2 L:32.61 C:20.63 G:-36.7%	L:0.70 C:0.26 G:-63.1%	L:0.75 C:0.49 G:-34.7%	L:4.10 C:2.89 G:-29.6%	L:0.44 C:0.60 G:36.5%	L:8.99 C:3.94 G:-56.2%	L:1.97 C:1.54 G:-21.8%	L:14.25 C:8.47 G:-40.6%	L:0.17 C:0.06 G:-65.5%	L:1.23 C:2.38 G:94.2%
SNL1 L:52.16 C:32.54 G:-37.6%	L:0.54 C:0.35 G:-36.2%	L:1.46 C:0.77 G:-47.0%	L:11.06 C:11.42 G:3.2%	L:0.16 C:0.74 G:366.3%	L:17.57 C:7.38 G:-58.0%	L:5.23 C:2.87 G:-45.2%	L:12.61 C:8.28 G:-34.3%	L:0.16 C:0.06 G:-65.9%	L:3.37 C:0.67 G:-80.0%
APK1 L:56.85 C:28.19 G:-50.4%	L:0.49 C:0.34 G:-30.8%	L:1.73 C:0.80 G:-53.9%	L:10.21 C:6.09 G:-40.3%	L:0.68 C:1.03 G:50.4%	L:16.15 C:6.70 G:-58.5%	L:3.88 C:1.75 G:-55.0%	L:20.15 C:8.58 G:-57.4%	L:0.33 C:0.09 G:-73.0%	L:3.24 C:2.82 G:-12.8%
TVL2 L:32.53 C:12.04 G:-63.0%	L:0.00 C:0.00 G:0.0%	L:0.39 C:0.36 G:-6.0%	L:0.60 C:0.28 G:-52.8%	L:0.10 C:0.02 G:-83.3%	L:13.72 C:1.94 G:-85.9%	L:0.94 C:0.53 G:-44.0%	L:16.48 C:7.63 G:-53.7%	L:0.06 C:0.00 G:-92.4%	L:0.24 C:1.27 G:431.2%
TVL1 L:233.29 C:85.46 G:-63.4%	L:2.26 C:0.55 G:-75.7%	L:2.95 C:3.18 G:7.9%	L:59.15 C:22.60 G:-61.8%	L:0.82 C:1.77 G:115.5%	L:56.83 C:18.23 G:-67.9%	L:10.57 C:6.61 G:-37.4%	L:91.44 C:32.22 G:-64.8%	L:0.51 C:0.24 G:-53.9%	L:8.76 C:0.06 G:-99.4%
KVT1 L:208.90 C:62.09 G:-70.3%	L:1.63 C:0.45 G:-72.4%	L:7.32 C:2.56 G:-65.1%	L:38.40 C:10.38 G:-73.0%	L:0.90 C:1.37 G:51.7%	L:59.36 C:20.30 G:-65.8%	L:14.78 C:6.06 G:-59.0%	L:78.83 C:19.45 G:-75.3%	L:0.65 C:0.17 G:-74.5%	L:7.02 C:1.37 G:-80.4%
ERL1 L:38.32 C:0.00 G:-100.0%	L:0.43 C:0.00 G:-100.0%	L:1.00 C:0.00 G:-100.0%	L:9.10 C:0.00 G:-100.0%	L:0.33 C:0.00 G:-100.0%	L:10.48 C:0.00 G:-100.0%	L:1.87 C:0.00 G:-100.0%	L:12.78 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:2.20 C:0.00 G:-100.0%
SOUTH-03									
L:1611.50 C:1084.55 G:-32.7%	L:11.74 C:10.42 G:-11.3%	L:51.15 C:38.43 G:-24.9%	L:306.52 C:272.34 G:-11.2%	L:14.36 C:25.11 G:74.8%	L:487.80 C:294.01 G:-39.7%	L:103.07 C:76.05 G:-26.2%	L:585.02 C:323.03 G:-44.8%	L:6.41 C:4.11 G:-35.9%	L:45.41 C:41.05 G:-9.6%
PVI1 L:35.03 C:74.85 G:113.7%	L:0.23 C:0.59 G:150.3%	L:0.46 C:0.99 G:114.6%	L:7.44 C:27.65 G:271.8%	L:0.11 C:1.24 G:1044.3%	L:8.00 C:17.30 G:116.3%	L:1.51 C:3.51 G:132.5%	L:17.10 C:21.31 G:24.6%	L:0.08 C:0.17 G:113.5%	L:0.10 C:2.11 G:2061.1%
MNM1 L:17.62 C:21.40 G:21.5%	L:0.27 C:0.20 G:-28.2%	L:1.16 C:0.30 G:-74.5%	L:5.07 C:4.23 G:-16.6%	L:0.13 C:0.31 G:138.4%	L:4.24 C:3.13 G:-26.1%	L:1.76 C:1.22 G:-30.7%	L:4.22 C:11.46 G:171.8%	L:0.05 C:0.05 G:1.1%	L:0.72 C:0.51 G:-29.5%
TDI1 L:28.79 C:28.39 G:-1.4%	L:0.35 C:0.38 G:10.7%	L:1.02 C:0.76 G:-25.4%	L:10.23 C:10.87 G:6.2%	L:0.50 C:1.07 G:113.5%	L:6.24 C:3.94 G:-36.7%	L:1.45 C:1.51 G:4.0%	L:7.87 C:9.24 G:17.3%	L:0.13 C:0.14 G:11.8%	L:1.01 C:0.48 G:-52.6%
PNV1 L:21.32 C:20.94 G:-1.8%	L:0.18 C:0.23 G:29.4%	L:1.21 C:0.44 G:-64.0%	L:4.13 C:2.95 G:-28.5%	L:0.16 C:0.55 G:236.5%	L:4.59 C:5.85 G:27.3%	L:1.07 C:1.04 G:-3.5%	L:9.89 C:7.79 G:-21.3%	L:0.09 C:0.09 G:6.9%	L:0.00 C:2.01 G:0.0%

Information:

LMTD : 01-09-2024 To 18-09-2024
MTD : 01-09-2025 To 18-09-2025

LMTD Sales
14,550.02 L

MTD Sales
11,422.91 L

Growth
-21.49 %

A2A Growth
-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NTM1 L:26.52 C:25.93 G:-2.2%	L:0.29 C:0.23 G:-21.1%	L:0.73 C:0.78 G:7.8%	L:8.84 C:8.15 G:-7.8%	L:0.26 C:0.20 G:-25.3%	L:10.07 C:7.59 G:-24.7%	L:1.95 C:1.83 G:-6.1%	L:3.56 C:6.96 G:95.1%	L:0.06 C:0.07 G:19.3%	L:0.76 C:0.13 G:-83.3%
ADP1 L:29.65 C:28.42 G:-4.1%	L:0.48 C:0.61 G:27.0%	L:1.08 C:0.59 G:-44.8%	L:9.79 C:9.06 G:-7.5%	L:0.27 C:0.94 G:242.5%	L:7.97 C:8.50 G:6.7%	L:1.93 C:1.02 G:-47.1%	L:6.43 C:5.92 G:-7.9%	L:0.06 C:0.11 G:82.1%	L:1.64 C:1.67 G:1.9%
MPA1 L:48.50 C:40.75 G:-16.0%	L:0.40 C:0.55 G:38.6%	L:1.59 C:2.11 G:32.3%	L:10.52 C:8.96 G:-14.8%	L:0.39 C:2.38 G:507.7%	L:17.02 C:12.33 G:-27.5%	L:4.03 C:2.16 G:-46.5%	L:13.57 C:8.24 G:-39.3%	L:0.21 C:0.17 G:-22.1%	L:0.78 C:3.86 G:396.9%
TPT1 L:46.27 C:38.31 G:-17.2%	L:0.37 C:0.43 G:13.8%	L:2.20 C:1.07 G:-51.3%	L:10.26 C:9.21 G:-10.2%	L:0.92 C:1.20 G:30.9%	L:12.90 C:10.08 G:-21.9%	L:2.76 C:2.94 G:6.4%	L:15.47 C:11.65 G:-24.7%	L:0.18 C:0.15 G:-20.5%	L:1.20 C:1.60 G:32.8%
ATG1 L:81.39 C:63.97 G:-21.4%	L:0.25 C:0.68 G:170.4%	L:2.72 C:1.59 G:-41.6%	L:8.04 C:14.73 G:83.3%	L:0.27 C:1.37 G:411.9%	L:27.70 C:14.69 G:-47.0%	L:4.04 C:4.07 G:0.8%	L:35.70 C:24.47 G:-31.5%	L:0.28 C:0.15 G:-46.0%	L:2.39 C:2.21 G:-7.5%
TMM1 L:59.47 C:45.62 G:-23.3%	L:0.45 C:0.30 G:-34.2%	L:1.49 C:2.20 G:47.8%	L:10.17 C:10.84 G:6.6%	L:0.19 C:0.97 G:413.0%	L:18.24 C:10.18 G:-44.2%	L:4.33 C:3.84 G:-11.2%	L:22.17 C:15.05 G:-32.1%	L:0.22 C:0.13 G:-40.1%	L:2.21 C:2.10 G:-4.9%
SVG1 L:39.77 C:29.46 G:-25.9%	L:0.32 C:0.40 G:26.3%	L:1.39 C:0.99 G:-28.4%	L:5.93 C:9.82 G:65.5%	L:0.71 C:0.63 G:-11.1%	L:14.56 C:5.51 G:-62.2%	L:2.71 C:1.86 G:-31.4%	L:13.39 C:9.67 G:-27.8%	L:0.16 C:0.05 G:-70.3%	L:0.61 C:0.53 G:-12.5%
USL1 L:40.21 C:28.78 G:-28.4%	L:0.43 C:0.33 G:-24.4%	L:1.22 C:0.62 G:-49.0%	L:8.03 C:8.68 G:8.1%	L:0.38 C:0.71 G:87.2%	L:11.35 C:7.34 G:-35.3%	L:3.03 C:1.53 G:-49.6%	L:14.13 C:8.51 G:-39.8%	L:0.17 C:0.12 G:-27.2%	L:1.47 C:0.94 G:-36.3%
MDU2 L:104.20 C:72.37 G:-30.6%	L:0.52 C:0.47 G:-9.8%	L:4.11 C:2.82 G:-31.5%	L:9.86 C:10.81 G:9.6%	L:0.51 C:1.45 G:186.2%	L:38.58 C:26.80 G:-30.5%	L:6.16 C:3.54 G:-42.6%	L:42.15 C:23.96 G:-43.2%	L:0.58 C:0.35 G:-39.5%	L:1.74 C:2.18 G:25.3%
MLR1 L:32.43 C:22.35 G:-31.1%	L:0.31 C:0.09 G:-71.8%	L:0.56 C:0.59 G:6.4%	L:7.39 C:3.97 G:-46.3%	L:0.29 C:0.38 G:34.7%	L:10.05 C:7.65 G:-23.8%	L:1.86 C:1.37 G:-26.3%	L:11.70 C:7.26 G:-38.0%	L:0.10 C:0.10 G:0.7%	L:0.17 C:0.93 G:450.7%
CBM1 L:48.02 C:32.75 G:-31.8%	L:0.44 C:0.42 G:-5.0%	L:1.32 C:1.57 G:18.9%	L:13.15 C:11.52 G:-12.4%	L:0.24 C:0.80 G:238.0%	L:15.26 C:8.24 G:-46.0%	L:2.65 C:2.52 G:-4.8%	L:14.15 C:6.26 G:-55.8%	L:0.15 C:0.08 G:-44.1%	L:0.66 C:1.34 G:103.8%
BTU1 L:25.06 C:16.29 G:-35.0%	L:0.22 C:0.16 G:-27.9%	L:0.65 C:0.63 G:-2.7%	L:7.34 C:5.60 G:-23.7%	L:0.33 C:0.56 G:70.2%	L:6.39 C:2.88 G:-55.0%	L:1.74 C:1.02 G:-41.6%	L:7.83 C:4.68 G:-40.2%	L:0.07 C:0.04 G:-40.1%	L:0.49 C:0.73 G:49.5%
MDU4 L:44.96 C:28.38 G:-36.9%	L:0.27 C:0.30 G:11.7%	L:1.33 C:1.54 G:16.3%	L:8.97 C:6.20 G:-30.9%	L:0.28 C:0.63 G:127.5%	L:12.01 C:8.77 G:-27.0%	L:2.33 C:2.18 G:-6.4%	L:18.42 C:7.85 G:-57.4%	L:0.18 C:0.14 G:-24.5%	L:1.17 C:0.77 G:-34.7%
DGL1 L:127.48 C:79.18 G:-37.9%	L:0.74 C:0.38 G:-49.4%	L:4.42 C:3.83 G:-13.5%	L:12.58 C:10.75 G:-14.6%	L:1.56 C:2.16 G:38.2%	L:47.47 C:25.09 G:-47.2%	L:10.72 C:8.89 G:-17.0%	L:45.30 C:26.65 G:-41.2%	L:0.62 C:0.47 G:-23.2%	L:4.07 C:0.97 G:-76.2%
CMR1 L:30.29 C:18.62 G:-38.5%	L:0.53 C:0.34 G:-35.0%	L:0.44 C:0.22 G:-50.6%	L:13.82 C:10.92 G:-21.0%	L:0.40 C:0.49 G:23.8%	L:6.18 C:3.51 G:-43.1%	L:1.43 C:0.66 G:-53.8%	L:5.72 C:2.30 G:-59.8%	L:0.05 C:0.02 G:-44.9%	L:1.73 C:0.16 G:-91.0%
SGP1 L:22.35 C:13.45 G:-39.8%	L:0.10 C:0.25 G:137.4%	L:1.14 C:0.54 G:-52.5%	L:3.96 C:3.48 G:-12.0%	L:0.21 C:0.25 G:16.6%	L:5.63 C:3.42 G:-39.2%	L:1.57 C:1.27 G:-19.2%	L:9.44 C:3.72 G:-60.6%	L:0.07 C:0.04 G:-44.0%	L:0.22 C:0.47 G:116.0%
ODM1 L:33.18 C:19.42 G:-41.5%	L:0.35 C:0.25 G:-26.2%	L:0.61 C:0.76 G:24.4%	L:11.32 C:8.49 G:-25.0%	L:0.51 C:0.41 G:-18.9%	L:5.69 C:4.89 G:-14.0%	L:2.20 C:1.76 G:-19.8%	L:11.01 C:1.80 G:-83.6%	L:0.10 C:0.04 G:-60.0%	L:1.40 C:1.00 G:-28.5%

Information:

LMTD : 01-09-2024 To 18-09-2024

MTD : 01-09-2025 To 18-09-2025

LMTD Sales

14,550.02 L

MTD Sales

11,422.91 L

Growth

-21.49 %

A2A Growth

-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BNR1 L:41.89 C:23.75 G:-43.3%	L:0.47 C:0.24 G:-49.0%	L:1.20 C:0.37 G:-69.0%	L:13.68 C:7.00 G:-48.8%	L:0.30 C:0.58 G:91.1%	L:9.94 C:5.60 G:-43.7%	L:2.41 C:2.00 G:-17.0%	L:13.12 C:6.15 G:-53.2%	L:0.08 C:0.07 G:-9.9%	L:0.67 C:1.74 G:157.8%
MDU1 L:238.22 C:134.15 G:-43.7%	L:0.95 C:0.60 G:-36.5%	L:7.85 C:5.54 G:-29.4%	L:27.16 C:25.13 G:-7.5%	L:1.35 C:1.54 G:13.9%	L:80.23 C:44.01 G:-45.1%	L:15.29 C:10.73 G:-29.8%	L:94.60 C:42.41 G:-55.2%	L:1.20 C:0.71 G:-40.3%	L:9.59 C:3.48 G:-63.8%
MDU3 L:63.78 C:35.06 G:-45.0%	L:0.40 C:0.27 G:-31.9%	L:1.34 C:1.24 G:-7.7%	L:18.42 C:7.92 G:-57.0%	L:0.34 C:0.49 G:45.8%	L:15.72 C:12.53 G:-20.3%	L:3.01 C:1.70 G:-43.5%	L:23.49 C:9.18 G:-60.9%	L:0.25 C:0.17 G:-31.8%	L:0.81 C:1.57 G:93.1%
KRR1 L:38.11 C:20.67 G:-45.8%	L:0.28 C:0.20 G:-29.2%	L:1.65 C:0.44 G:-73.2%	L:2.45 C:4.48 G:82.8%	L:0.60 C:0.48 G:-20.0%	L:13.96 C:5.22 G:-62.6%	L:2.25 C:1.10 G:-51.1%	L:15.41 C:7.98 G:-48.2%	L:0.28 C:0.02 G:-91.6%	L:1.23 C:0.74 G:-39.8%
KKD2 L:46.09 C:24.06 G:-47.8%	L:0.09 C:0.18 G:110.4%	L:1.33 C:1.21 G:-8.9%	L:4.52 C:2.75 G:-39.1%	L:0.18 C:0.53 G:195.4%	L:12.42 C:5.85 G:-52.9%	L:3.65 C:3.47 G:-4.9%	L:22.88 C:8.67 G:-62.1%	L:0.20 C:0.11 G:-46.1%	L:0.83 C:1.29 G:54.6%
TEN1 L:61.62 C:30.63 G:-50.3%	L:0.76 C:0.34 G:-55.8%	L:1.62 C:0.67 G:-58.4%	L:15.60 C:9.16 G:-41.2%	L:0.81 C:1.11 G:36.9%	L:17.91 C:7.85 G:-56.1%	L:2.98 C:1.56 G:-47.5%	L:19.13 C:7.44 G:-61.1%	L:0.23 C:0.12 G:-48.9%	L:2.59 C:2.38 G:-8.2%
MDU5 L:52.22 C:23.78 G:-54.5%	L:0.43 C:0.41 G:-3.8%	L:2.96 C:2.05 G:-31.0%	L:12.82 C:7.41 G:-42.2%	L:0.97 C:0.53 G:-45.8%	L:14.84 C:6.05 G:-59.2%	L:4.71 C:2.89 G:-38.7%	L:14.85 C:3.62 G:-75.6%	L:0.18 C:0.07 G:-61.8%	L:0.45 C:0.75 G:67.7%
DKI1 L:74.40 C:26.21 G:-64.8%	L:0.63 C:0.38 G:-39.1%	L:1.21 C:1.34 G:10.5%	L:18.49 C:6.88 G:-62.8%	L:1.00 C:0.66 G:-33.8%	L:14.76 C:5.61 G:-62.0%	L:2.65 C:1.55 G:-41.5%	L:31.68 C:8.32 G:-73.7%	L:0.30 C:0.11 G:-64.6%	L:3.67 C:1.36 G:-63.0%
NKI1 L:52.68 C:16.62 G:-68.5%	L:0.25 C:0.24 G:-6.4%	L:1.16 C:0.63 G:-45.9%	L:6.51 C:4.69 G:-27.9%	L:0.20 C:0.49 G:139.6%	L:17.92 C:3.59 G:-79.9%	L:4.90 C:1.31 G:-73.3%	L:20.61 C:4.55 G:-77.9%	L:0.09 C:0.05 G:-51.5%	L:1.03 C:1.08 G:5.0%
TRICHY-01									
L:1571.61 C:1176.75 G:-25.1%	L:12.81 C:9.88 G:-22.9%	L:36.23 C:29.04 G:-19.8%	L:354.90 C:318.13 G:-10.4%	L:10.58 C:17.53 G:65.7%	L:403.27 C:262.34 G:-34.9%	L:75.63 C:62.37 G:-17.5%	L:618.93 C:414.73 G:-33.0%	L:5.19 C:2.97 G:-42.8%	L:54.08 C:59.75 G:10.5%
ORU1 L:30.94 C:32.32 G:4.4%	L:0.38 C:0.49 G:30.6%	L:0.44 C:0.63 G:43.4%	L:10.13 C:12.58 G:24.2%	L:0.39 C:0.75 G:93.0%	L:8.18 C:7.74 G:-5.3%	L:1.46 C:1.23 G:-16.2%	L:9.27 C:8.40 G:-9.4%	L:0.08 C:0.11 G:32.8%	L:0.63 C:0.40 G:-36.0%
PDK1 L:30.65 C:30.57 G:-0.3%	L:0.26 C:0.29 G:11.1%	L:0.98 C:0.30 G:-69.9%	L:2.65 C:7.87 G:197.3%	L:0.11 C:0.77 G:573.9%	L:7.47 C:6.02 G:-19.5%	L:1.59 C:1.67 G:4.8%	L:17.24 C:12.56 G:-27.2%	L:0.11 C:0.08 G:-34.4%	L:0.23 C:1.03 G:348.7%
TYR1 L:54.52 C:53.25 G:-2.3%	L:0.63 C:0.61 G:-2.2%	L:0.86 C:0.92 G:7.3%	L:19.41 C:25.78 G:32.8%	L:0.26 C:0.77 G:199.1%	L:11.73 C:9.46 G:-19.4%	L:3.60 C:2.67 G:-25.8%	L:14.63 C:10.74 G:-26.6%	L:0.09 C:0.06 G:-29.1%	L:3.32 C:2.24 G:-32.6%
NGT1 L:53.71 C:52.30 G:-2.6%	L:0.45 C:0.38 G:-15.9%	L:1.39 C:1.89 G:36.4%	L:8.04 C:14.14 G:75.9%	L:0.61 C:0.88 G:45.8%	L:17.63 C:10.71 G:-39.3%	L:2.90 C:3.88 G:33.7%	L:21.71 C:17.66 G:-18.7%	L:0.22 C:0.19 G:-13.5%	L:0.75 C:2.56 G:241.0%
TVR1 L:25.66 C:24.82 G:-3.3%	L:0.24 C:0.22 G:-8.0%	L:0.93 C:0.84 G:-9.6%	L:4.27 C:7.93 G:85.4%	L:0.37 C:0.52 G:41.1%	L:8.08 C:5.41 G:-33.1%	L:1.05 C:0.94 G:-10.8%	L:10.19 C:7.87 G:-22.7%	L:0.09 C:0.08 G:-18.3%	L:0.43 C:1.01 G:134.1%
KRN1 L:30.38 C:27.30 G:-10.1%	L:0.40 C:0.75 G:89.6%	L:0.87 C:0.90 G:2.4%	L:9.46 C:14.20 G:50.1%	L:0.38 C:0.69 G:82.8%	L:6.52 C:4.99 G:-23.4%	L:1.66 C:0.80 G:-52.0%	L:9.96 C:4.19 G:-57.9%	L:0.07 C:0.05 G:-35.1%	L:1.06 C:0.74 G:-30.5%

Information:

LMTD : 01-09-2024 To 18-09-2024
MTD : 01-09-2025 To 18-09-2025

LMTD Sales
14,550.02 L

MTD Sales
11,422.91 L

Growth
-21.49 %

A2A Growth
-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MSI1 L:35.51 C:29.94 G:-15.7%	L:0.55 C:0.53 G:-4.3%	L:0.59 C:0.63 G:5.8%	L:12.62 C:11.40 G:-9.6%	L:0.54 C:0.73 G:35.9%	L:8.90 C:5.81 G:-34.8%	L:1.45 C:1.25 G:-13.9%	L:9.56 C:7.83 G:-18.2%	L:0.08 C:0.07 G:-5.5%	L:1.21 C:1.70 G:40.5%
MDI1 L:47.14 C:39.16 G:-16.9%	L:0.33 C:0.23 G:-30.3%	L:1.30 C:1.72 G:32.0%	L:8.35 C:5.90 G:-29.3%	L:0.37 C:0.44 G:17.7%	L:11.82 C:13.05 G:10.4%	L:2.66 C:3.08 G:15.5%	L:21.41 C:13.11 G:-38.8%	L:0.21 C:0.11 G:-47.9%	L:0.68 C:1.53 G:123.7%
TTP1 L:43.17 C:35.50 G:-17.8%	L:0.83 C:0.52 G:-37.5%	L:1.03 C:0.53 G:-48.8%	L:16.33 C:16.97 G:3.9%	L:0.33 C:0.85 G:157.6%	L:7.58 C:4.88 G:-35.6%	L:2.63 C:1.52 G:-42.4%	L:11.63 C:7.88 G:-32.2%	L:0.08 C:0.06 G:-23.7%	L:2.72 C:2.30 G:-15.6%
TVR2 L:72.80 C:59.59 G:-18.2%	L:0.58 C:0.38 G:-34.5%	L:1.96 C:2.20 G:11.7%	L:12.64 C:12.28 G:-2.8%	L:0.26 C:0.61 G:137.6%	L:18.69 C:14.77 G:-21.0%	L:4.81 C:3.96 G:-17.8%	L:28.73 C:22.10 G:-23.1%	L:0.26 C:0.19 G:-28.9%	L:4.87 C:3.12 G:-36.0%
PBR2 L:94.79 C:74.76 G:-21.1%	L:0.65 C:0.54 G:-17.3%	L:3.02 C:2.04 G:-32.4%	L:26.73 C:22.54 G:-15.6%	L:0.84 C:1.13 G:34.6%	L:24.90 C:17.70 G:-28.9%	L:4.11 C:3.86 G:-6.1%	L:30.49 C:22.36 G:-26.7%	L:0.27 C:0.09 G:-68.2%	L:3.79 C:4.51 G:18.9%
PTK1 L:79.31 C:60.22 G:-24.1%	L:0.43 C:0.34 G:-21.7%	L:2.42 C:1.05 G:-56.6%	L:11.41 C:11.81 G:3.5%	L:0.64 C:0.65 G:1.9%	L:20.82 C:14.15 G:-32.0%	L:5.06 C:2.51 G:-50.5%	L:32.81 C:24.43 G:-25.6%	L:0.24 C:0.14 G:-42.0%	L:5.47 C:5.14 G:-6.1%
AYR1 L:42.03 C:31.18 G:-25.8%	L:0.37 C:0.39 G:7.6%	L:0.72 C:0.47 G:-34.4%	L:12.52 C:12.57 G:0.4%	L:0.27 C:0.35 G:31.6%	L:8.03 C:7.16 G:-10.8%	L:1.19 C:1.16 G:-2.7%	L:17.52 C:7.97 G:-54.5%	L:0.05 C:0.01 G:-87.3%	L:1.38 C:1.09 G:-21.0%
TRY1 L:337.93 C:247.70 G:-26.7%	L:1.59 C:1.58 G:-1.0%	L:6.27 C:4.03 G:-35.7%	L:87.35 C:63.70 G:-27.1%	L:1.51 C:2.59 G:70.9%	L:87.58 C:44.86 G:-48.8%	L:8.72 C:7.69 G:-11.8%	L:132.68 C:110.45 G:-16.8%	L:1.06 C:0.51 G:-51.9%	L:11.16 C:12.29 G:10.2%
JKM1 L:45.19 C:33.05 G:-26.9%	L:0.80 C:0.51 G:-36.5%	L:1.62 C:0.84 G:-48.4%	L:12.54 C:12.62 G:0.6%	L:0.29 C:0.64 G:119.0%	L:10.86 C:7.59 G:-30.1%	L:2.68 C:2.08 G:-22.6%	L:13.33 C:6.76 G:-49.3%	L:0.15 C:0.08 G:-42.3%	L:2.92 C:1.94 G:-33.6%
MVM1 L:84.75 C:59.57 G:-29.7%	L:0.67 C:0.34 G:-49.6%	L:1.72 C:1.74 G:1.3%	L:16.38 C:10.37 G:-36.7%	L:0.37 C:0.89 G:141.9%	L:21.77 C:14.30 G:-34.3%	L:4.34 C:5.56 G:28.0%	L:37.11 C:20.00 G:-46.1%	L:0.41 C:0.24 G:-40.6%	L:1.98 C:6.13 G:209.5%
APM1 L:25.36 C:17.45 G:-31.2%	L:0.24 C:0.19 G:-19.3%	L:0.78 C:0.42 G:-45.8%	L:6.37 C:4.20 G:-34.0%	L:0.22 C:0.21 G:-0.3%	L:6.04 C:6.30 G:4.3%	L:2.02 C:1.04 G:-48.4%	L:9.25 C:4.53 G:-51.0%	L:0.04 C:0.03 G:-17.9%	L:0.41 C:0.51 G:25.6%
KIK1 L:63.33 C:41.12 G:-35.1%	L:0.41 C:0.15 G:-64.9%	L:1.30 C:1.08 G:-16.7%	L:6.41 C:4.08 G:-36.3%	L:0.21 C:0.53 G:153.9%	L:23.08 C:11.55 G:-50.0%	L:4.39 C:3.85 G:-12.4%	L:25.53 C:17.42 G:-31.8%	L:0.26 C:0.20 G:-25.7%	L:1.73 C:2.27 G:31.1%
KUM1 L:104.76 C:65.67 G:-37.3%	L:0.47 C:0.42 G:-10.5%	L:1.62 C:1.46 G:-9.8%	L:19.03 C:14.51 G:-23.7%	L:0.68 C:1.43 G:110.0%	L:26.60 C:14.96 G:-43.8%	L:5.42 C:4.30 G:-20.7%	L:49.46 C:25.63 G:-48.2%	L:0.46 C:0.23 G:-49.5%	L:1.01 C:2.74 G:170.0%
TNJ2 L:87.51 C:54.59 G:-37.6%	L:0.69 C:0.40 G:-42.1%	L:2.34 C:1.93 G:-17.6%	L:16.37 C:10.57 G:-35.4%	L:0.86 C:0.81 G:-6.6%	L:21.20 C:14.24 G:-32.8%	L:6.22 C:3.45 G:-44.5%	L:35.01 C:19.59 G:-44.0%	L:0.24 C:0.16 G:-35.5%	L:4.58 C:3.45 G:-24.8%
TNJ1 L:118.27 C:70.21 G:-40.6%	L:1.49 C:0.34 G:-76.9%	L:2.61 C:2.51 G:-3.9%	L:25.66 C:15.27 G:-40.5%	L:0.79 C:0.87 G:10.4%	L:28.58 C:18.37 G:-35.7%	L:5.59 C:4.47 G:-20.0%	L:50.90 C:26.05 G:-48.8%	L:0.35 C:0.20 G:-43.0%	L:2.30 C:2.13 G:-7.4%
TRY2 L:29.55 C:17.50 G:-40.8%	L:0.03 C:0.08 G:185.3%	L:0.48 C:0.22 G:-54.2%	L:1.45 C:0.97 G:-33.0%	L:0.20 C:0.19 G:-6.0%	L:8.98 C:3.05 G:-66.1%	L:0.66 C:0.47 G:-28.9%	L:16.74 C:12.01 G:-28.3%	L:0.22 C:0.06 G:-73.9%	L:0.79 C:0.45 G:-42.9%
PBR1 L:34.33 C:18.98 G:-44.7%	L:0.32 C:0.20 G:-37.8%	L:0.97 C:0.71 G:-27.5%	L:8.79 C:5.87 G:-33.3%	L:0.10 C:0.25 G:148.2%	L:8.23 C:5.29 G:-35.7%	L:1.38 C:0.95 G:-31.4%	L:13.75 C:5.19 G:-62.3%	L:0.14 C:0.04 G:-74.0%	L:0.65 C:0.50 G:-23.1%

TN Product Manager A2A Report 18/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 18-09-2024
MTD : 01-09-2025 To 18-09-2025

LMTD Sales
14,550.02 L

MTD Sales
11,422.91 L

Growth
-21.49 %

A2A Growth
-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:1040.81 C:759.15 G:-27.1%	L:10.71 C:11.43 G:6.8%	L:28.64 C:26.17 G:-8.6%	L:196.83 C:198.96 G:1.1%	L:11.89 C:13.59 G:14.3%	L:357.23 C:203.81 G:-42.9%	L:81.19 C:63.49 G:-21.8%	L:311.41 C:188.61 G:-39.4%	L:3.08 C:2.25 G:-26.9%	L:39.83 C:50.84 G:27.6%
PPI1 L:15.67 C:26.61 G:69.8%	L:0.35 C:0.57 G:62.3%	L:0.54 C:0.61 G:13.4%	L:4.44 C:13.52 G:204.8%	L:0.31 C:0.56 G:77.8%	L:4.53 C:4.99 G:10.1%	L:1.54 C:1.56 G:1.7%	L:3.39 C:3.23 G:-4.7%	L:0.06 C:0.06 G:-0.9%	L:0.51 C:1.50 G:196.5%
CNR1 L:15.64 C:22.96 G:46.8%	L:0.41 C:0.76 G:86.5%	L:0.16 C:0.22 G:37.6%	L:5.29 C:10.58 G:99.8%	L:0.50 C:0.54 G:6.9%	L:4.56 C:4.45 G:-2.3%	L:0.89 C:1.45 G:64.3%	L:3.20 C:2.95 G:-7.8%	L:0.00 C:0.00 G:-61.5%	L:0.64 C:2.01 G:216.8%
GDR1 L:22.44 C:23.79 G:6.0%	L:0.27 C:0.83 G:208.5%	L:0.08 C:0.31 G:286.8%	L:7.53 C:11.60 G:53.9%	L:0.27 C:0.36 G:32.4%	L:5.60 C:4.62 G:-17.4%	L:0.77 C:0.31 G:-60.2%	L:6.34 C:4.23 G:-33.3%	L:0.01 C:0.00 G:-100.0%	L:1.55 C:1.53 G:-1.6%
KGI1 L:29.29 C:30.17 G:3.0%	L:1.08 C:0.71 G:-34.4%	L:0.40 C:0.77 G:92.0%	L:14.36 C:16.81 G:17.1%	L:0.55 C:0.36 G:-35.1%	L:5.02 C:5.01 G:-0.3%	L:1.07 C:0.54 G:-49.2%	L:5.34 C:4.15 G:-22.3%	L:0.00 C:0.01 G:0.0%	L:1.47 C:1.81 G:23.6%
PDM1 L:15.76 C:16.17 G:2.6%	L:0.27 C:0.16 G:-39.8%	L:0.54 C:0.84 G:57.2%	L:4.88 C:4.22 G:-13.5%	L:0.09 C:0.10 G:6.5%	L:4.85 C:4.44 G:-8.6%	L:1.58 C:1.10 G:-30.3%	L:3.13 C:4.14 G:32.2%	L:0.03 C:0.04 G:37.1%	L:0.38 C:1.12 G:194.5%
SNR1 L:40.12 C:34.66 G:-13.6%	L:0.28 C:0.26 G:-9.7%	L:2.11 C:1.96 G:-7.3%	L:3.04 C:3.31 G:9.1%	L:0.32 C:0.92 G:184.3%	L:19.67 C:15.10 G:-23.2%	L:3.70 C:4.65 G:25.5%	L:9.83 C:6.52 G:-33.6%	L:0.17 C:0.14 G:-21.6%	L:0.99 C:1.80 G:82.1%
KMR1 L:75.45 C:64.66 G:-14.3%	L:0.69 C:1.23 G:76.9%	L:3.11 C:2.62 G:-15.7%	L:8.82 C:17.04 G:93.2%	L:1.75 C:1.28 G:-26.7%	L:27.17 C:14.67 G:-46.0%	L:6.40 C:7.13 G:11.4%	L:22.23 C:16.05 G:-27.8%	L:0.09 C:0.22 G:150.8%	L:5.20 C:4.42 G:-14.9%
UAM1 L:70.63 C:59.41 G:-15.9%	L:0.43 C:1.18 G:177.9%	L:2.19 C:0.79 G:-64.1%	L:17.14 C:20.27 G:18.2%	L:1.46 C:0.92 G:-37.2%	L:16.64 C:8.92 G:-46.4%	L:3.63 C:4.06 G:11.7%	L:24.91 C:18.12 G:-27.3%	L:0.00 C:0.01 G:0.0%	L:4.24 C:5.16 G:21.8%
KGM1 L:25.88 C:21.28 G:-17.8%	L:0.32 C:0.37 G:17.7%	L:0.46 C:0.43 G:-7.6%	L:7.66 C:8.56 G:11.8%	L:0.86 C:0.36 G:-58.7%	L:7.69 C:5.39 G:-29.8%	L:2.05 C:1.60 G:-22.2%	L:5.64 C:3.26 G:-42.1%	L:0.07 C:0.06 G:-5.4%	L:1.14 C:1.25 G:9.0%
SYM2 L:24.43 C:18.99 G:-22.3%	L:0.35 C:0.15 G:-57.4%	L:0.85 C:1.05 G:23.9%	L:5.44 C:4.54 G:-16.6%	L:0.14 C:0.23 G:67.8%	L:6.37 C:4.27 G:-32.9%	L:1.62 C:1.07 G:-34.3%	L:8.02 C:4.75 G:-40.8%	L:0.10 C:0.08 G:-19.1%	L:1.55 C:2.86 G:84.0%
ANR1 L:11.91 C:9.07 G:-23.9%	L:0.18 C:0.15 G:-15.3%	L:0.36 C:0.35 G:-3.9%	L:1.60 C:1.99 G:24.4%	L:0.02 C:0.27 G:1432.0%	L:3.15 C:2.50 G:-20.6%	L:0.97 C:0.78 G:-19.6%	L:5.61 C:2.31 G:-58.8%	L:0.02 C:0.03 G:20.3%	L:0.00 C:0.69 G:0.0%
UMP1 L:27.67 C:20.66 G:-25.3%	L:0.16 C:0.05 G:-66.4%	L:0.82 C:0.46 G:-43.3%	L:4.06 C:1.78 G:-56.2%	L:0.14 C:0.20 G:46.0%	L:10.93 C:8.87 G:-18.8%	L:2.91 C:1.26 G:-56.6%	L:7.46 C:5.99 G:-19.7%	L:0.12 C:0.12 G:1.9%	L:1.06 C:1.91 G:80.5%
DPM2 L:30.74 C:22.60 G:-26.5%	L:0.39 C:0.17 G:-57.6%	L:1.17 C:0.69 G:-40.9%	L:7.48 C:5.96 G:-20.3%	L:0.13 C:0.22 G:76.7%	L:8.44 C:6.47 G:-23.4%	L:2.89 C:2.58 G:-10.8%	L:7.67 C:5.25 G:-31.7%	L:0.12 C:0.08 G:-34.6%	L:2.45 C:1.20 G:-51.2%
CBE3 L:20.27 C:14.82 G:-26.9%	L:0.27 C:0.27 G:-2.5%	L:0.62 C:0.51 G:-17.4%	L:2.65 C:1.68 G:-36.6%	L:0.17 C:0.59 G:242.0%	L:7.59 C:3.74 G:-50.7%	L:2.39 C:1.69 G:-29.5%	L:6.10 C:3.91 G:-36.0%	L:0.12 C:0.06 G:-48.5%	L:0.34 C:2.37 G:594.8%
TPR1 L:56.30 C:41.12 G:-27.0%	L:0.55 C:0.38 G:-29.5%	L:0.43 C:0.79 G:82.1%	L:17.11 C:9.60 G:-43.9%	L:1.19 C:0.22 G:-81.1%	L:18.93 C:12.79 G:-32.4%	L:4.18 C:2.79 G:-33.1%	L:12.41 C:12.61 G:1.6%	L:0.18 C:0.13 G:-28.2%	L:1.33 C:1.80 G:35.2%

Information:

LMTD : 01-09-2024 To 18-09-2024

MTD : 01-09-2025 To 18-09-2025

LMTD Sales

14,550.02 L

MTD Sales

11,422.91 L

Growth

-21.49 %

A2A Growth

-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GBM1 L:31.43 C:21.89 G:-30.4%	L:0.35 C:0.42 G:20.5%	L:0.34 C:0.11 G:-66.9%	L:6.97 C:10.39 G:49.0%	L:0.17 C:0.51 G:197.4%	L:9.24 C:3.37 G:-63.5%	L:1.20 C:0.48 G:-59.8%	L:10.09 C:5.08 G:-49.6%	L:0.13 C:0.06 G:-55.2%	L:2.95 C:1.46 G:-50.5%
SUL1 L:25.40 C:17.39 G:-31.5%	L:0.30 C:0.27 G:-10.1%	L:0.60 C:1.15 G:93.7%	L:3.01 C:1.08 G:-64.1%	L:0.34 C:0.36 G:3.1%	L:7.77 C:7.84 G:0.9%	L:3.45 C:2.67 G:-22.5%	L:8.60 C:3.11 G:-63.8%	L:0.07 C:0.05 G:-19.6%	L:1.26 C:0.85 G:-32.3%
CBE2 L:190.48 C:129.85 G:-31.8%	L:1.70 C:1.67 G:-1.5%	L:3.82 C:4.12 G:7.9%	L:30.45 C:30.02 G:-1.4%	L:1.37 C:2.15 G:56.8%	L:69.01 C:37.07 G:-46.3%	L:11.41 C:8.83 G:-22.5%	L:66.30 C:38.33 G:-42.2%	L:0.80 C:0.48 G:-39.7%	L:5.64 C:7.17 G:27.2%
PLI1 L:49.43 C:32.51 G:-34.2%	L:0.35 C:0.17 G:-50.7%	L:1.42 C:1.73 G:21.9%	L:4.79 C:3.93 G:-17.9%	L:0.32 C:0.73 G:130.6%	L:21.89 C:8.85 G:-59.6%	L:4.71 C:3.00 G:-36.4%	L:14.54 C:11.87 G:-18.4%	L:0.13 C:0.13 G:-2.6%	L:1.28 C:2.10 G:63.9%
CBE1 L:39.62 C:25.04 G:-36.8%	L:0.28 C:0.36 G:29.2%	L:1.43 C:1.73 G:21.1%	L:4.11 C:2.86 G:-30.4%	L:0.17 C:0.94 G:449.7%	L:13.80 C:7.61 G:-44.9%	L:3.82 C:3.79 G:-0.8%	L:15.29 C:6.47 G:-57.7%	L:0.25 C:0.14 G:-43.8%	L:0.47 C:1.15 G:143.9%
MPM1 L:36.09 C:22.59 G:-37.4%	L:0.21 C:0.27 G:30.4%	L:1.74 C:1.30 G:-25.2%	L:3.13 C:4.75 G:51.9%	L:0.24 C:0.46 G:87.4%	L:14.04 C:5.88 G:-58.1%	L:5.18 C:2.96 G:-42.9%	L:11.30 C:5.21 G:-53.9%	L:0.13 C:0.05 G:-58.8%	L:0.13 C:1.71 G:1199.6%
AVI1 L:34.81 C:21.51 G:-38.2%	L:0.32 C:0.27 G:-15.6%	L:0.69 C:1.04 G:50.2%	L:6.14 C:3.33 G:-45.7%	L:0.30 C:0.43 G:40.7%	L:13.02 C:5.97 G:-54.1%	L:3.21 C:2.34 G:-27.3%	L:10.42 C:5.73 G:-45.0%	L:0.04 C:0.09 G:98.3%	L:0.65 C:2.31 G:254.1%
TPR2 L:55.17 C:25.00 G:-54.7%	L:0.63 C:0.22 G:-64.9%	L:1.14 C:1.09 G:-4.1%	L:17.16 C:6.14 G:-64.2%	L:0.36 C:0.21 G:-42.2%	L:16.80 C:8.36 G:-50.2%	L:2.96 C:1.86 G:-37.3%	L:14.30 C:6.20 G:-56.7%	L:0.11 C:0.12 G:6.0%	L:1.72 C:0.82 G:-52.5%
CBE4 L:96.18 C:36.39 G:-62.2%	L:0.58 C:0.53 G:-7.7%	L:3.61 C:1.48 G:-59.0%	L:9.57 C:4.99 G:-47.9%	L:0.70 C:0.67 G:-3.8%	L:40.53 C:12.62 G:-68.9%	L:8.67 C:5.01 G:-42.3%	L:29.29 C:9.13 G:-68.8%	L:0.35 C:0.11 G:-67.0%	L:2.88 C:1.85 G:-35.9%
WEST-02									
L:1410.10 C:1042.40 G:-26.1%	L:16.06 C:11.53 G:-28.2%	L:32.00 C:30.23 G:-5.5%	L:409.52 C:360.47 G:-12.0%	L:10.82 C:12.67 G:17.1%	L:419.58 C:272.71 G:-35.0%	L:73.22 C:63.40 G:-13.4%	L:402.54 C:227.17 G:-43.6%	L:4.78 C:3.06 G:-36.1%	L:41.56 C:61.16 G:47.2%
PMP1 L:26.85 C:36.63 G:36.4%	L:0.49 C:0.73 G:50.0%	L:0.57 C:0.94 G:63.9%	L:13.13 C:21.79 G:65.9%	L:0.60 C:0.20 G:-66.8%	L:4.39 C:5.09 G:15.8%	L:1.23 C:1.26 G:3.0%	L:5.83 C:4.00 G:-31.4%	L:0.06 C:0.07 G:14.5%	L:0.55 C:2.56 G:367.7%
SGI1 L:23.84 C:31.28 G:31.2%	L:0.33 C:0.54 G:64.1%	L:0.36 C:1.05 G:189.7%	L:11.61 C:11.54 G:-0.6%	L:0.11 C:0.42 G:270.5%	L:5.84 C:7.06 G:20.9%	L:0.95 C:1.54 G:62.1%	L:3.86 C:8.76 G:126.6%	L:0.00 C:0.07 G:0.0%	L:0.77 C:0.30 G:-60.7%
OML1 L:43.28 C:42.97 G:-0.7%	L:0.43 C:0.51 G:20.3%	L:1.12 C:0.76 G:-32.3%	L:15.95 C:21.70 G:36.1%	L:0.46 C:0.82 G:78.4%	L:13.80 C:8.74 G:-36.7%	L:1.67 C:2.02 G:21.0%	L:9.09 C:6.17 G:-32.2%	L:0.19 C:0.11 G:-41.7%	L:0.57 C:2.14 G:276.2%
TRM1 L:71.44 C:67.84 G:-5.0%	L:0.63 C:0.58 G:-7.5%	L:1.78 C:2.10 G:18.2%	L:24.42 C:28.75 G:17.7%	L:0.50 C:0.38 G:-23.2%	L:23.97 C:17.84 G:-25.6%	L:3.41 C:3.30 G:-3.4%	L:15.27 C:12.54 G:-17.9%	L:0.36 C:0.20 G:-42.5%	L:1.11 C:2.14 G:92.4%
PLC1 L:27.37 C:24.43 G:-10.7%	L:0.45 C:0.32 G:-29.1%	L:0.78 C:0.54 G:-31.0%	L:9.80 C:13.69 G:39.7%	L:0.31 C:0.13 G:-58.3%	L:5.72 C:4.55 G:-20.4%	L:2.50 C:1.33 G:-46.7%	L:6.95 C:3.21 G:-53.9%	L:0.06 C:0.05 G:-18.1%	L:0.81 C:0.62 G:-22.8%
MCR1 L:43.29 C:37.82 G:-12.6%	L:0.77 C:0.42 G:-45.8%	L:1.69 C:1.04 G:-38.5%	L:16.18 C:13.66 G:-15.6%	L:0.46 C:0.44 G:-3.1%	L:12.60 C:11.37 G:-9.8%	L:2.64 C:1.99 G:-24.3%	L:7.42 C:6.01 G:-18.9%	L:0.16 C:0.15 G:-2.7%	L:1.38 C:2.73 G:97.4%

TN Product Manager A2A Report 18/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 18-09-2024

MTD : 01-09-2025 To 18-09-2025

LMTD Sales

14,550.02 L

MTD Sales

11,422.91 L

Growth

-21.49 %

A2A Growth

-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HRR1 L:33.60 C:28.84 G:-14.2%	L:0.81 C:0.65 G:-19.7%	L:0.24 C:1.13 G:368.8%	L:20.74 C:17.46 G:-15.8%	L:0.19 C:0.29 G:54.0%	L:4.08 C:2.74 G:-32.9%	L:1.94 C:1.40 G:-27.8%	L:4.93 C:3.15 G:-36.2%	L:0.05 C:0.05 G:-2.9%	L:0.63 C:1.98 G:214.9%
KVP1 L:24.89 C:21.23 G:-14.7%	L:0.42 C:0.20 G:-53.3%	L:0.80 C:1.37 G:71.2%	L:8.07 C:4.51 G:-44.1%	L:0.14 C:0.18 G:34.9%	L:7.94 C:6.88 G:-13.3%	L:1.41 C:2.01 G:42.0%	L:4.24 C:4.46 G:5.4%	L:0.07 C:0.05 G:-25.0%	L:1.80 C:1.56 G:-13.3%
VKL1 L:24.80 C:21.10 G:-14.9%	L:0.31 C:0.32 G:0.9%	L:0.62 C:0.32 G:-49.3%	L:6.12 C:7.04 G:15.0%	L:0.31 C:0.42 G:36.5%	L:7.73 C:6.15 G:-20.5%	L:1.58 C:1.84 G:16.2%	L:6.45 C:4.41 G:-31.6%	L:0.11 C:0.07 G:-42.3%	L:1.57 C:0.56 G:-64.5%
HSR2 L:82.95 C:69.04 G:-16.8%	L:0.96 C:0.51 G:-47.1%	L:2.66 C:3.01 G:13.1%	L:19.85 C:17.19 G:-13.4%	L:0.49 C:0.63 G:30.0%	L:30.81 C:20.59 G:-33.2%	L:4.56 C:4.91 G:7.8%	L:20.85 C:16.65 G:-20.2%	L:0.01 C:0.22 G:3670.2%	L:2.77 C:5.33 G:92.1%
SLM2 L:41.05 C:33.55 G:-18.3%	L:0.41 C:0.38 G:-7.6%	L:1.22 C:0.50 G:-59.1%	L:7.26 C:8.97 G:23.5%	L:0.27 C:0.26 G:-1.6%	L:15.00 C:9.15 G:-39.0%	L:2.94 C:2.00 G:-32.1%	L:12.72 C:11.25 G:-11.5%	L:0.23 C:0.11 G:-50.8%	L:0.99 C:0.92 G:-6.8%
EDP1 L:20.45 C:16.58 G:-18.9%	L:0.19 C:0.25 G:32.8%	L:0.32 C:0.34 G:5.4%	L:5.22 C:6.78 G:30.0%	L:0.34 C:0.08 G:-75.4%	L:7.55 C:4.01 G:-46.9%	L:0.82 C:0.77 G:-6.4%	L:5.07 C:4.06 G:-19.9%	L:0.08 C:0.05 G:-33.4%	L:0.86 C:0.23 G:-73.0%
VPD1 L:50.83 C:40.86 G:-19.6%	L:0.55 C:0.43 G:-22.5%	L:1.33 C:0.87 G:-34.5%	L:18.89 C:14.19 G:-24.9%	L:0.61 C:0.99 G:62.9%	L:13.05 C:10.60 G:-18.8%	L:2.49 C:2.96 G:18.9%	L:12.53 C:9.04 G:-27.9%	L:0.21 C:0.16 G:-21.7%	L:1.18 C:1.62 G:37.8%
BMD1 L:30.37 C:24.02 G:-20.9%	L:0.55 C:0.35 G:-36.1%	L:0.64 C:0.74 G:16.0%	L:9.26 C:10.28 G:11.1%	L:0.09 C:0.29 G:232.9%	L:9.89 C:5.34 G:-46.0%	L:1.75 C:1.86 G:6.4%	L:6.88 C:4.24 G:-38.3%	L:0.10 C:0.06 G:-40.6%	L:1.21 C:0.85 G:-30.0%
DPR1 L:27.01 C:20.32 G:-24.7%	L:0.26 C:0.22 G:-15.1%	L:0.67 C:0.63 G:-5.7%	L:8.90 C:6.52 G:-26.7%	L:0.12 C:0.25 G:112.9%	L:4.87 C:5.40 G:11.1%	L:1.26 C:0.84 G:-33.3%	L:9.16 C:3.91 G:-57.3%	L:0.08 C:0.05 G:-36.6%	L:1.70 C:2.49 G:46.5%
ATU1 L:56.18 C:40.79 G:-27.4%	L:0.84 C:0.33 G:-60.3%	L:1.10 C:1.28 G:16.0%	L:20.35 C:16.85 G:-17.2%	L:0.50 C:0.46 G:-7.7%	L:17.11 C:10.20 G:-40.4%	L:1.81 C:2.35 G:29.9%	L:12.28 C:7.73 G:-37.0%	L:0.22 C:0.10 G:-53.3%	L:1.97 C:1.48 G:-25.2%
HSR1 L:60.56 C:42.43 G:-29.9%	L:0.52 C:0.24 G:-53.3%	L:2.09 C:1.04 G:-50.2%	L:15.31 C:14.27 G:-6.8%	L:0.19 C:0.70 G:276.5%	L:22.95 C:14.38 G:-37.4%	L:4.13 C:3.26 G:-20.9%	L:14.22 C:7.35 G:-48.3%	L:0.00 C:0.11 G:24982.2%	L:1.14 C:1.07 G:-6.4%
SLM3 L:70.53 C:49.37 G:-30.0%	L:0.57 C:0.49 G:-14.2%	L:0.91 C:0.77 G:-15.6%	L:21.57 C:15.71 G:-27.2%	L:0.38 C:0.42 G:10.4%	L:21.33 C:13.44 G:-37.0%	L:3.45 C:2.39 G:-30.8%	L:20.68 C:10.42 G:-49.6%	L:0.27 C:0.16 G:-43.1%	L:1.36 C:5.58 G:310.9%
TCG1 L:29.11 C:20.35 G:-30.1%	L:0.25 C:0.16 G:-37.4%	L:0.93 C:0.34 G:-63.4%	L:4.38 C:4.98 G:13.7%	L:0.15 C:0.24 G:57.7%	L:9.68 C:7.25 G:-25.1%	L:1.67 C:0.91 G:-45.6%	L:11.20 C:3.98 G:-64.4%	L:0.13 C:0.07 G:-44.4%	L:0.72 C:2.43 G:235.8%
EPI1 L:40.75 C:27.36 G:-32.9%	L:0.46 C:0.36 G:-22.1%	L:0.69 C:1.05 G:53.7%	L:12.56 C:11.19 G:-10.9%	L:0.38 C:0.31 G:-19.3%	L:12.72 C:6.39 G:-49.8%	L:2.30 C:1.88 G:-18.5%	L:10.07 C:5.96 G:-40.8%	L:0.15 C:0.07 G:-54.6%	L:1.40 C:0.15 G:-89.4%
RSP1 L:36.17 C:23.42 G:-35.3%	L:0.39 C:0.18 G:-52.2%	L:0.49 C:0.29 G:-39.5%	L:9.18 C:4.11 G:-55.3%	L:0.28 C:0.48 G:68.3%	L:9.60 C:8.05 G:-16.2%	L:1.72 C:1.04 G:-39.3%	L:13.48 C:5.64 G:-58.2%	L:0.14 C:0.10 G:-29.2%	L:0.89 C:3.52 G:297.1%
ERD2 L:77.60 C:50.06 G:-35.5%	L:0.48 C:0.88 G:84.6%	L:1.96 C:2.25 G:14.6%	L:8.29 C:5.40 G:-34.9%	L:0.67 C:0.68 G:1.6%	L:27.68 C:18.24 G:-34.1%	L:4.25 C:4.17 G:-1.9%	L:31.55 C:15.87 G:-49.7%	L:0.47 C:0.23 G:-50.1%	L:2.25 C:2.34 G:3.9%
DPR2 L:31.08 C:19.78 G:-36.4%	L:0.37 C:0.21 G:-43.9%	L:0.61 C:1.04 G:70.3%	L:11.27 C:8.90 G:-21.0%	L:0.20 C:0.27 G:35.5%	L:9.04 C:3.67 G:-59.4%	L:1.46 C:1.17 G:-19.7%	L:6.18 C:3.34 G:-46.0%	L:0.11 C:0.03 G:-69.6%	L:1.84 C:1.14 G:-37.8%

Information:

LMTD : 01-09-2024 To 18-09-2024
MTD : 01-09-2025 To 18-09-2025

LMTD Sales
14,550.02 L

MTD Sales
11,422.91 L

Growth
-21.49 %

A2A Growth
-28.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NKL2 L:72.56 C:46.15 G:-36.4%	L:0.40 C:0.62 G:55.5%	L:0.62 C:1.00 G:60.6%	L:15.89 C:12.44 G:-21.7%	L:0.16 C:0.88 G:464.9%	L:22.08 C:15.65 G:-29.1%	L:1.97 C:3.20 G:62.1%	L:29.27 C:9.74 G:-66.7%	L:0.32 C:0.14 G:-55.3%	L:1.84 C:2.48 G:34.2%
MTR1 L:50.46 C:32.05 G:-36.5%	L:0.96 C:0.34 G:-63.9%	L:1.10 C:0.55 G:-49.9%	L:18.23 C:13.15 G:-27.9%	L:0.82 C:0.34 G:-58.6%	L:13.35 C:7.83 G:-41.3%	L:3.88 C:2.38 G:-38.8%	L:9.90 C:5.67 G:-42.7%	L:0.16 C:0.08 G:-50.6%	L:2.06 C:1.71 G:-17.0%
PDR1 L:21.69 C:13.41 G:-38.2%	L:0.27 C:0.10 G:-63.7%	L:0.32 C:0.32 G:0.1%	L:5.12 C:2.30 G:-55.1%	L:0.10 C:0.22 G:110.1%	L:7.21 C:5.16 G:-28.4%	L:1.09 C:0.79 G:-27.5%	L:6.82 C:3.46 G:-49.2%	L:0.14 C:0.10 G:-31.3%	L:0.62 C:0.96 G:54.3%
KRI1 L:45.45 C:26.03 G:-42.7%	L:0.38 C:0.31 G:-17.8%	L:1.66 C:0.80 G:-51.9%	L:11.12 C:7.49 G:-32.7%	L:0.19 C:0.24 G:28.3%	L:13.29 C:6.25 G:-53.0%	L:2.76 C:1.36 G:-50.6%	L:14.19 C:6.33 G:-55.3%	L:0.02 C:0.05 G:211.8%	L:1.85 C:3.19 G:72.8%
SLM1 L:142.92 C:81.82 G:-42.8%	L:1.70 C:0.57 G:-66.4%	L:2.40 C:1.81 G:-24.5%	L:47.11 C:31.64 G:-32.8%	L:0.90 C:0.63 G:-30.1%	L:37.00 C:14.81 G:-60.0%	L:5.45 C:4.40 G:-19.2%	L:46.30 C:22.67 G:-51.0%	L:0.40 C:0.18 G:-55.1%	L:1.66 C:5.10 G:207.7%
ERD1 L:73.25 C:38.72 G:-47.1%	L:0.54 C:0.17 G:-67.7%	L:1.79 C:2.05 G:14.5%	L:8.25 C:4.00 G:-51.5%	L:0.59 C:0.75 G:27.3%	L:20.60 C:11.67 G:-43.3%	L:4.16 C:2.82 G:-32.1%	L:35.20 C:14.77 G:-58.1%	L:0.34 C:0.11 G:-66.4%	L:1.79 C:2.37 G:32.6%
KMM1 L:29.80 C:14.14 G:-52.5%	L:0.38 C:0.15 G:-60.8%	L:0.54 C:0.31 G:-42.5%	L:5.50 C:3.95 G:-28.2%	L:0.34 C:0.26 G:-21.4%	L:8.72 C:4.22 G:-51.6%	L:1.97 C:1.23 G:-37.4%	L:9.93 C:2.36 G:-76.2%	L:0.16 C:0.04 G:-73.3%	L:2.28 C:1.62 G:-28.9%