

TN Product Manager A2A Report 18/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 18-08-2024
MTD : 01-08-2025 To 18-08-2025

LMTD Sales
16,203.68 L

MTD Sales
19,168.65 L

Growth
18.30 %

A2A Growth
8.84 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:166.81 C:174.47 G:4.6%	L:340.85 C:386.97 G:13.5%	L:4780.77 C:4814.44 G:0.7%	L:190.18 C:247.17 G:30.0%	L:3960.89 C:4390.25 G:10.8%	L:722.38 C:785.85 G:8.8%	L:5246.89 C:5747.21 G:9.5%	L:49.16 C:46.38 G:-5.6%	L:493.72 C:768.62 G:55.7%
CHENNAI-01									
L:2516.13 C:2470.62 G:-1.8%	L:30.90 C:27.95 G:-9.6%	L:57.87 C:60.56 G:4.6%	L:790.29 C:635.57 G:-19.6%	L:44.89 C:32.95 G:-26.6%	L:539.02 C:590.27 G:9.5%	L:91.21 C:94.50 G:3.6%	L:899.78 C:935.40 G:4.0%	L:5.96 C:4.89 G:-17.9%	L:56.21 C:88.53 G:57.5%
CH45 L:65.78 C:87.80 G:33.5%	L:0.72 C:0.83 G:15.2%	L:1.71 C:1.56 G:-8.5%	L:13.27 C:22.21 G:67.3%	L:0.81 C:0.64 G:-21.3%	L:19.29 C:22.42 G:16.2%	L:3.20 C:3.57 G:11.5%	L:24.58 C:32.79 G:33.4%	L:0.21 C:0.06 G:-69.2%	L:1.98 C:3.71 G:86.9%
TKM1 L:40.00 C:50.97 G:27.4%	L:0.50 C:0.53 G:6.6%	L:0.56 C:1.11 G:97.3%	L:18.80 C:21.85 G:16.2%	L:0.63 C:1.09 G:73.6%	L:9.35 C:8.99 G:-3.8%	L:1.52 C:2.16 G:41.8%	L:6.74 C:13.57 G:101.3%	L:0.07 C:0.07 G:0.3%	L:1.82 C:1.60 G:-12.5%
CH37 L:35.07 C:44.22 G:26.1%	L:0.63 C:0.56 G:-10.0%	L:0.30 C:0.82 G:169.9%	L:11.50 C:14.54 G:26.4%	L:1.22 C:0.55 G:-54.8%	L:8.80 C:13.23 G:50.4%	L:1.13 C:1.24 G:9.5%	L:10.71 C:11.56 G:7.9%	L:0.17 C:0.09 G:-47.6%	L:0.61 C:1.62 G:165.7%
CH30 L:111.96 C:140.99 G:25.9%	L:1.67 C:0.81 G:-51.4%	L:1.56 C:2.07 G:33.3%	L:26.63 C:41.17 G:54.6%	L:0.93 C:1.09 G:16.7%	L:24.30 C:31.07 G:27.9%	L:3.27 C:3.37 G:3.0%	L:50.08 C:52.70 G:5.2%	L:0.12 C:0.06 G:-53.3%	L:3.40 C:8.65 G:154.1%
MRM1 L:65.10 C:81.62 G:25.4%	L:0.74 C:0.69 G:-7.2%	L:0.69 C:1.52 G:121.1%	L:26.39 C:23.59 G:-10.6%	L:1.57 C:1.84 G:17.4%	L:11.09 C:16.02 G:44.5%	L:2.90 C:3.02 G:4.1%	L:20.34 C:30.99 G:52.4%	L:0.12 C:0.19 G:64.0%	L:1.27 C:3.77 G:197.5%
GUD2 L:71.32 C:84.04 G:17.8%	L:0.72 C:0.68 G:-6.1%	L:1.12 C:1.82 G:62.4%	L:29.96 C:27.61 G:-7.9%	L:0.83 C:0.43 G:-48.4%	L:14.05 C:18.16 G:29.2%	L:2.11 C:2.68 G:26.8%	L:21.34 C:29.32 G:37.4%	L:0.14 C:0.08 G:-40.6%	L:1.04 C:3.26 G:212.2%
MC10 L:24.28 C:28.13 G:15.8%	L:1.25 C:0.80 G:-36.0%	L:0.00 C:0.08 G:0.0%	L:22.49 C:23.73 G:5.5%	L:0.25 C:0.18 G:-28.2%	L:0.03 C:0.39 G:1282.2%	L:0.00 C:0.01 G:0.0%	L:0.26 C:2.57 G:875.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH14 L:161.46 C:182.14 G:12.8%	L:1.84 C:1.50 G:-18.2%	L:3.60 C:4.62 G:28.2%	L:47.90 C:51.21 G:6.9%	L:4.81 C:2.77 G:-42.5%	L:32.78 C:37.71 G:15.0%	L:4.26 C:3.08 G:-27.5%	L:63.57 C:72.63 G:14.2%	L:0.38 C:0.52 G:36.9%	L:2.32 C:8.10 G:248.8%
CH28 L:89.58 C:101.02 G:12.8%	L:0.79 C:0.85 G:8.4%	L:2.95 C:2.92 G:-1.0%	L:17.47 C:15.61 G:-10.7%	L:1.01 C:2.44 G:141.5%	L:24.62 C:28.88 G:17.3%	L:3.44 C:5.10 G:48.3%	L:35.96 C:41.55 G:15.5%	L:0.39 C:0.36 G:-9.0%	L:2.94 C:3.30 G:12.2%
KNR1 L:57.22 C:62.37 G:9.0%	L:1.03 C:1.02 G:-0.3%	L:1.09 C:0.71 G:-34.3%	L:19.46 C:25.55 G:31.3%	L:0.77 C:0.77 G:-0.4%	L:12.27 C:9.80 G:-20.1%	L:1.76 C:1.46 G:-17.1%	L:19.12 C:20.52 G:7.3%	L:0.13 C:0.07 G:-47.6%	L:1.59 C:2.47 G:54.8%
GUD1 L:82.69 C:89.29 G:8.0%	L:1.22 C:0.64 G:-47.4%	L:2.90 C:2.62 G:-9.6%	L:24.86 C:13.56 G:-45.4%	L:2.40 C:1.90 G:-21.1%	L:19.54 C:25.39 G:29.9%	L:3.99 C:3.55 G:-10.9%	L:25.74 C:36.25 G:40.8%	L:0.16 C:0.20 G:24.1%	L:1.88 C:5.18 G:175.1%
CH35 L:61.79 C:66.00 G:6.8%	L:0.85 C:1.31 G:54.8%	L:1.50 C:1.74 G:16.3%	L:25.90 C:23.42 G:-9.6%	L:1.77 C:0.33 G:-81.6%	L:10.98 C:14.40 G:31.2%	L:2.22 C:2.64 G:19.3%	L:16.79 C:18.82 G:12.1%	L:0.08 C:0.12 G:46.2%	L:1.71 C:3.21 G:87.6%
AVD1 L:100.13 C:100.76 G:0.6%	L:0.71 C:0.97 G:37.1%	L:2.13 C:2.29 G:7.5%	L:27.83 C:30.73 G:10.4%	L:1.91 C:1.43 G:-25.0%	L:22.97 C:26.31 G:14.5%	L:3.11 C:2.29 G:-26.3%	L:39.33 C:30.20 G:-23.2%	L:0.45 C:0.38 G:-15.1%	L:1.69 C:6.16 G:264.2%

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CH11 L:98.74 C:98.55 G:-0.2%	L:0.94 C:0.39 G:-57.8%	L:2.06 C:2.77 G:34.8%	L:32.99 C:10.69 G:-67.6%	L:1.48 C:0.84 G:-43.1%	L:18.49 C:18.96 G:2.5%	L:3.21 C:3.65 G:13.7%	L:38.84 C:59.84 G:54.1%	L:0.08 C:0.16 G:107.1%	L:0.66 C:1.24 G:87.3%
CH05 L:160.84 C:158.67 G:-1.4%	L:1.05 C:1.25 G:19.4%	L:5.14 C:4.34 G:-15.6%	L:30.35 C:31.54 G:3.9%	L:4.91 C:1.54 G:-68.6%	L:38.98 C:44.45 G:14.0%	L:7.55 C:6.64 G:-12.1%	L:70.12 C:65.24 G:-7.0%	L:0.28 C:0.17 G:-39.3%	L:2.46 C:3.50 G:42.3%
CH08 L:158.33 C:156.06 G:-1.4%	L:1.44 C:2.31 G:60.3%	L:3.84 C:4.18 G:8.9%	L:31.79 C:31.59 G:-0.6%	L:4.57 C:4.00 G:-12.5%	L:39.99 C:43.72 G:9.3%	L:6.94 C:7.02 G:1.2%	L:64.96 C:58.60 G:-9.8%	L:0.80 C:0.75 G:-5.7%	L:3.99 C:3.87 G:-2.9%
CH19 L:137.86 C:130.97 G:-5.0%	L:0.94 C:1.09 G:15.4%	L:2.39 C:4.10 G:71.7%	L:21.97 C:18.15 G:-17.4%	L:4.62 C:1.61 G:-65.2%	L:29.95 C:32.95 G:10.0%	L:6.22 C:5.75 G:-7.5%	L:68.65 C:64.75 G:-5.7%	L:0.37 C:0.30 G:-19.0%	L:2.75 C:2.27 G:-17.4%
CH16 L:193.18 C:180.46 G:-6.6%	L:1.20 C:1.26 G:5.2%	L:4.13 C:2.81 G:-31.9%	L:33.86 C:37.63 G:11.1%	L:2.02 C:2.30 G:14.0%	L:55.27 C:48.78 G:-11.8%	L:9.15 C:7.87 G:-14.0%	L:82.26 C:71.96 G:-12.5%	L:0.59 C:0.23 G:-61.3%	L:4.70 C:7.63 G:62.3%
CH38 L:64.08 C:59.77 G:-6.7%	L:0.93 C:0.84 G:-9.8%	L:2.92 C:2.19 G:-25.2%	L:20.38 C:16.76 G:-17.7%	L:0.60 C:1.11 G:86.0%	L:15.53 C:14.07 G:-9.5%	L:3.17 C:3.90 G:23.2%	L:19.03 C:18.70 G:-1.7%	L:0.24 C:0.17 G:-30.4%	L:1.28 C:2.03 G:59.0%
SKL1 L:59.00 C:54.35 G:-7.9%	L:0.62 C:0.41 G:-33.6%	L:1.18 C:1.33 G:12.6%	L:22.39 C:12.24 G:-45.3%	L:0.80 C:0.90 G:12.8%	L:13.73 C:18.71 G:36.2%	L:1.64 C:1.51 G:-8.1%	L:17.81 C:17.95 G:0.8%	L:0.13 C:0.09 G:-31.4%	L:0.69 C:1.20 G:74.3%
CH07 L:123.94 C:112.98 G:-8.8%	L:0.95 C:1.32 G:39.8%	L:3.70 C:3.08 G:-17.0%	L:37.77 C:26.63 G:-29.5%	L:1.33 C:1.52 G:14.5%	L:25.07 C:27.65 G:10.3%	L:4.45 C:6.66 G:49.4%	L:46.41 C:42.91 G:-7.5%	L:0.25 C:0.09 G:-62.8%	L:4.01 C:3.12 G:-22.3%
CH22 L:90.14 C:78.83 G:-12.5%	L:0.67 C:0.50 G:-25.7%	L:2.69 C:2.15 G:-20.1%	L:21.95 C:13.64 G:-37.8%	L:0.38 C:0.99 G:157.6%	L:20.50 C:24.05 G:17.3%	L:2.74 C:3.86 G:40.7%	L:39.37 C:29.13 G:-26.0%	L:0.28 C:0.18 G:-37.5%	L:1.56 C:4.34 G:178.8%
CH40 L:59.74 C:50.01 G:-16.3%	L:3.74 C:3.20 G:-14.4%	L:0.03 C:0.17 G:442.3%	L:43.14 C:29.77 G:-31.0%	L:0.44 C:0.03 G:-93.8%	L:1.46 C:2.92 G:100.1%	L:0.61 C:0.47 G:-23.4%	L:4.18 C:11.17 G:166.9%	L:0.01 C:0.00 G:-63.9%	L:6.13 C:2.29 G:-62.7%
CH26 L:30.43 C:25.29 G:-16.9%	L:0.28 C:0.47 G:65.0%	L:0.81 C:0.99 G:22.0%	L:9.00 C:6.66 G:-26.0%	L:0.51 C:0.34 G:-33.2%	L:7.52 C:5.18 G:-31.2%	L:0.88 C:1.77 G:101.2%	L:11.16 C:9.62 G:-13.9%	L:0.07 C:0.02 G:-77.1%	L:0.19 C:0.25 G:33.6%
CGL1 L:60.39 C:49.78 G:-17.6%	L:0.77 C:0.99 G:29.1%	L:1.85 C:1.82 G:-1.6%	L:30.77 C:16.19 G:-47.4%	L:0.37 C:0.29 G:-22.3%	L:10.85 C:11.39 G:5.0%	L:1.77 C:0.98 G:-44.7%	L:12.64 C:15.55 G:23.0%	L:0.03 C:0.04 G:30.9%	L:1.33 C:2.51 G:88.6%
MC09 L:13.24 C:10.87 G:-17.9%	L:0.51 C:0.38 G:-26.3%	L:0.01 C:0.00 G:-100.0%	L:10.98 C:10.36 G:-5.6%	L:0.04 C:0.11 G:201.8%	L:0.30 C:0.01 G:-95.3%	L:0.07 C:0.00 G:-100.0%	L:1.27 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CH42 L:163.30 C:116.64 G:-28.6%	L:1.83 C:0.98 G:-46.6%	L:4.48 C:4.65 G:3.7%	L:55.30 C:23.37 G:-57.7%	L:2.15 C:1.36 G:-36.6%	L:35.37 C:27.64 G:-21.8%	L:5.56 C:5.76 G:3.6%	L:55.77 C:51.02 G:-8.5%	L:0.23 C:0.29 G:25.3%	L:2.61 C:1.58 G:-39.5%
CH39 L:75.64 C:48.47 G:-35.9%	L:0.60 C:0.63 G:4.2%	L:1.53 C:1.36 G:-11.0%	L:33.72 C:7.42 G:-78.0%	L:0.80 C:0.48 G:-39.6%	L:11.92 C:13.88 G:16.4%	L:2.85 C:3.11 G:9.0%	L:23.32 C:20.24 G:-13.2%	L:0.06 C:0.18 G:190.4%	L:0.84 C:1.17 G:40.1%
CH29 L:37.74 C:14.12 G:-62.6%	L:1.14 C:0.46 G:-59.8%	L:0.96 C:0.74 G:-23.5%	L:21.09 C:3.62 G:-82.9%	L:0.74 C:0.09 G:-88.4%	L:3.16 C:2.70 G:-14.6%	L:1.49 C:1.37 G:-8.0%	L:8.68 C:4.97 G:-42.8%	L:0.12 C:0.04 G:-68.2%	L:0.34 C:0.14 G:-58.2%
MC02 L:23.18 C:5.48 G:-76.3%	L:0.63 C:0.25 G:-59.9%	L:0.04 C:0.01 G:-66.1%	L:20.38 C:4.52 G:-77.8%	L:0.21 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.01 C:0.01 G:-18.4%	L:0.72 C:0.26 G:-63.5%	L:0.01 C:0.00 G:-87.2%	L:0.34 C:0.00 G:-100.0%



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CHENNAI-02									
L:2213.05 C:2153.32 G:-2.7%	L:24.83 C:26.91 G:8.4%	L:38.65 C:43.85 G:13.5%	L:787.17 C:694.45 G:-11.8%	L:32.90 C:24.41 G:-25.8%	L:439.20 C:469.33 G:6.9%	L:64.89 C:66.99 G:3.2%	L:769.02 C:759.75 G:-1.2%	L:5.36 C:3.56 G:-33.6%	L:51.04 C:64.07 G:25.5%
CH31 L:23.61 C:34.19 G:44.8%	L:0.30 C:0.38 G:23.6%	L:0.76 C:0.82 G:7.6%	L:4.37 C:12.08 G:176.6%	L:0.36 C:0.21 G:-41.1%	L:6.90 C:7.75 G:12.4%	L:0.53 C:0.74 G:41.2%	L:9.51 C:10.77 G:13.2%	L:0.13 C:0.06 G:-52.9%	L:0.76 C:1.38 G:81.7%
CH27 L:24.84 C:35.04 G:41.1%	L:0.26 C:0.75 G:189.0%	L:0.56 C:0.72 G:29.3%	L:8.71 C:9.43 G:8.3%	L:0.41 C:0.64 G:57.4%	L:6.16 C:7.11 G:15.3%	L:1.12 C:1.06 G:-5.9%	L:7.14 C:14.86 G:108.2%	L:0.07 C:0.03 G:-59.5%	L:0.41 C:0.45 G:9.2%
CH44 L:67.63 C:86.55 G:28.0%	L:0.95 C:1.12 G:17.6%	L:1.46 C:1.59 G:8.3%	L:20.27 C:36.86 G:81.8%	L:1.06 C:0.51 G:-51.4%	L:17.88 C:13.82 G:-22.7%	L:2.22 C:1.98 G:-10.8%	L:22.43 C:28.62 G:27.6%	L:0.07 C:0.11 G:55.2%	L:1.28 C:1.95 G:52.4%
UKI1 L:44.54 C:56.71 G:27.3%	L:0.80 C:1.93 G:140.4%	L:0.50 C:0.38 G:-23.9%	L:19.53 C:25.65 G:31.3%	L:0.98 C:0.65 G:-33.9%	L:9.57 C:10.59 G:10.7%	L:1.04 C:0.80 G:-23.3%	L:11.00 C:13.05 G:18.6%	L:0.11 C:0.06 G:-47.0%	L:0.99 C:3.60 G:262.2%
CH34 L:82.79 C:103.69 G:25.2%	L:1.28 C:1.73 G:34.9%	L:1.75 C:2.38 G:36.0%	L:35.45 C:38.18 G:7.7%	L:0.67 C:0.87 G:29.4%	L:15.52 C:21.17 G:36.4%	L:2.53 C:3.31 G:30.5%	L:23.40 C:31.87 G:36.2%	L:0.33 C:0.29 G:-11.2%	L:1.87 C:3.89 G:108.4%
CH06 L:82.08 C:95.08 G:15.8%	L:0.66 C:0.53 G:-19.8%	L:1.13 C:1.08 G:-4.4%	L:15.69 C:28.99 G:84.7%	L:1.83 C:0.77 G:-57.7%	L:26.15 C:25.95 G:-0.7%	L:3.74 C:2.32 G:-38.0%	L:32.18 C:33.66 G:4.6%	L:0.25 C:0.22 G:-11.8%	L:0.45 C:1.55 G:242.1%
CH43 L:63.43 C:70.55 G:11.2%	L:0.75 C:0.57 G:-23.6%	L:1.84 C:2.25 G:22.3%	L:13.07 C:15.51 G:18.6%	L:0.97 C:0.52 G:-46.6%	L:17.92 C:18.60 G:3.8%	L:3.97 C:4.45 G:12.1%	L:23.85 C:25.62 G:7.4%	L:0.31 C:0.25 G:-17.9%	L:0.76 C:2.79 G:269.3%
MJR1 L:108.39 C:118.27 G:9.1%	L:1.20 C:2.28 G:89.5%	L:2.27 C:1.92 G:-15.6%	L:32.51 C:44.69 G:37.5%	L:1.97 C:0.86 G:-56.5%	L:18.53 C:23.24 G:25.4%	L:3.24 C:3.10 G:-4.6%	L:46.18 C:37.30 G:-19.2%	L:0.20 C:0.17 G:-14.4%	L:2.28 C:4.73 G:107.1%
CH12 L:123.36 C:130.50 G:5.8%	L:1.08 C:1.69 G:56.4%	L:2.58 C:2.53 G:-1.8%	L:38.23 C:33.57 G:-12.2%	L:1.53 C:1.79 G:16.4%	L:24.11 C:29.26 G:21.3%	L:3.82 C:4.04 G:5.8%	L:48.89 C:53.59 G:9.6%	L:0.39 C:0.38 G:-3.2%	L:2.72 C:3.66 G:34.5%
CH03 L:213.59 C:224.06 G:4.9%	L:1.53 C:1.86 G:21.9%	L:4.16 C:3.88 G:-6.9%	L:47.63 C:62.50 G:31.2%	L:3.85 C:2.73 G:-29.1%	L:45.85 C:57.50 G:25.4%	L:6.98 C:5.79 G:-17.0%	L:96.84 C:84.00 G:-13.3%	L:0.42 C:0.21 G:-49.4%	L:6.33 C:5.59 G:-11.7%
CH20 L:112.65 C:118.03 G:4.8%	L:1.13 C:1.36 G:20.0%	L:0.88 C:3.03 G:245.8%	L:54.99 C:39.78 G:-27.7%	L:1.56 C:1.00 G:-35.9%	L:16.70 C:21.78 G:30.4%	L:2.60 C:2.75 G:6.1%	L:31.00 C:44.71 G:44.2%	L:0.17 C:0.16 G:-2.9%	L:3.63 C:3.46 G:-4.7%
CH15 L:227.20 C:235.79 G:3.8%	L:3.13 C:3.93 G:25.6%	L:4.06 C:4.30 G:5.9%	L:68.76 C:71.16 G:3.5%	L:4.11 C:3.97 G:-3.4%	L:50.17 C:53.85 G:7.3%	L:5.98 C:10.69 G:78.7%	L:85.27 C:82.35 G:-3.4%	L:0.60 C:0.57 G:-5.4%	L:5.12 C:4.97 G:-2.7%
CH18 L:115.89 C:114.53 G:-1.2%	L:2.41 C:0.75 G:-68.8%	L:3.28 C:3.85 G:17.5%	L:26.32 C:24.66 G:-6.3%	L:2.33 C:1.64 G:-29.5%	L:30.35 C:32.37 G:6.7%	L:6.91 C:5.83 G:-15.7%	L:42.05 C:41.98 G:-0.2%	L:0.22 C:0.11 G:-50.9%	L:2.02 C:3.33 G:64.7%
CH33 L:85.00 C:82.93 G:-2.4%	L:0.84 C:1.30 G:55.2%	L:0.89 C:2.21 G:149.5%	L:34.52 C:28.72 G:-16.8%	L:1.00 C:0.75 G:-24.6%	L:17.80 C:19.94 G:12.0%	L:2.45 C:2.85 G:16.4%	L:25.53 C:26.07 G:2.1%	L:0.16 C:0.09 G:-43.0%	L:1.83 C:0.99 G:-45.6%
CH23 L:50.92 C:48.73 G:-4.3%	L:0.64 C:0.42 G:-34.5%	L:0.84 C:1.26 G:49.7%	L:19.17 C:14.20 G:-25.9%	L:0.34 C:0.12 G:-63.4%	L:10.31 C:12.86 G:24.7%	L:1.43 C:1.59 G:11.1%	L:16.31 C:17.09 G:4.8%	L:0.08 C:0.05 G:-30.7%	L:1.81 C:1.14 G:-36.9%

Information:

LMTD : 01-08-2024 To 18-08-2024
MTD : 01-08-2025 To 18-08-2025

LMTD Sales
16,203.68 L

MTD Sales
19,168.65 L

Growth
18.30 %

A2A Growth
8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH21 L:158.55 C:145.67 G:-8.1%	L:0.98 C:1.32 G:35.3%	L:2.49 C:2.33 G:-6.2%	L:75.40 C:51.56 G:-31.6%	L:1.42 C:2.20 G:54.3%	L:26.16 C:27.05 G:3.4%	L:3.64 C:3.33 G:-8.4%	L:42.09 C:50.95 G:21.0%	L:0.40 C:0.25 G:-39.2%	L:5.97 C:6.69 G:12.0%
CH41 L:82.95 C:75.40 G:-9.1%	L:0.74 C:0.49 G:-33.7%	L:1.52 C:1.88 G:23.9%	L:28.78 C:15.75 G:-45.3%	L:1.16 C:1.01 G:-13.3%	L:16.77 C:16.93 G:1.0%	L:2.17 C:1.91 G:-11.9%	L:28.44 C:34.13 G:20.0%	L:0.17 C:0.04 G:-75.6%	L:3.21 C:3.26 G:1.8%
GPD1 L:86.03 C:77.22 G:-10.2%	L:1.02 C:0.82 G:-19.1%	L:1.16 C:1.73 G:49.5%	L:33.45 C:38.07 G:13.8%	L:0.73 C:1.23 G:69.3%	L:13.08 C:11.64 G:-11.0%	L:1.31 C:1.48 G:13.2%	L:33.28 C:17.40 G:-47.7%	L:0.21 C:0.05 G:-74.4%	L:1.79 C:4.80 G:167.7%
MC06 L:22.89 C:19.91 G:-13.0%	L:0.71 C:0.66 G:-6.8%	L:0.00 C:0.09 G:0.0%	L:18.87 C:14.43 G:-23.5%	L:0.21 C:0.06 G:-73.6%	L:0.81 C:1.38 G:69.3%	L:0.20 C:0.11 G:-44.5%	L:1.75 C:2.68 G:53.1%	L:0.01 C:0.00 G:-56.8%	L:0.32 C:0.50 G:56.3%
MC05 L:41.62 C:35.62 G:-14.4%	L:0.94 C:1.02 G:8.7%	L:0.10 C:0.00 G:-100.0%	L:39.54 C:33.84 G:-14.4%	L:0.61 C:0.10 G:-83.1%	L:0.02 C:0.06 G:208.9%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.59 G:1987.5%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
CH32 L:26.40 C:20.35 G:-22.9%	L:0.23 C:0.14 G:-39.8%	L:0.10 C:0.26 G:164.1%	L:9.43 C:4.83 G:-48.8%	L:1.00 C:0.24 G:-75.7%	L:2.25 C:3.03 G:34.7%	L:0.36 C:0.67 G:85.4%	L:12.94 C:11.16 G:-13.7%	L:0.07 C:0.02 G:-76.4%	L:0.02 C:0.00 G:-100.0%
CH36 L:43.63 C:32.99 G:-24.4%	L:0.63 C:0.46 G:-27.1%	L:0.77 C:1.15 G:50.0%	L:17.95 C:6.36 G:-64.5%	L:0.39 C:0.05 G:-87.9%	L:5.83 C:6.90 G:18.4%	L:1.00 C:1.18 G:17.5%	L:16.26 C:15.89 G:-2.3%	L:0.09 C:0.05 G:-43.5%	L:0.71 C:0.94 G:32.9%
CH09 L:109.51 C:73.78 G:-32.6%	L:0.91 C:0.60 G:-34.2%	L:1.31 C:1.43 G:9.0%	L:58.02 C:16.27 G:-72.0%	L:1.10 C:0.85 G:-22.9%	L:15.46 C:15.42 G:-0.2%	L:1.73 C:1.99 G:15.0%	L:29.48 C:34.25 G:16.2%	L:0.25 C:0.11 G:-55.4%	L:1.25 C:2.86 G:128.3%
CH24 L:93.54 C:61.96 G:-33.8%	L:0.56 C:0.25 G:-55.2%	L:1.86 C:1.80 G:-3.4%	L:23.93 C:14.60 G:-39.0%	L:1.14 C:0.57 G:-49.8%	L:21.08 C:16.01 G:-24.0%	L:2.20 C:3.37 G:53.4%	L:40.03 C:24.52 G:-38.8%	L:0.34 C:0.15 G:-54.1%	L:2.42 C:0.69 G:-71.5%
CH17 L:92.27 C:50.68 G:-45.1%	L:0.90 C:0.47 G:-47.8%	L:2.33 C:0.89 G:-61.9%	L:21.27 C:9.26 G:-56.5%	L:2.15 C:1.07 G:-50.0%	L:22.80 C:14.62 G:-35.9%	L:3.29 C:1.62 G:-50.7%	L:37.42 C:21.79 G:-41.8%	L:0.31 C:0.11 G:-64.4%	L:1.80 C:0.85 G:-53.0%
MC08 L:17.57 C:3.20 G:-81.8%	L:0.18 C:0.08 G:-55.7%	L:0.00 C:0.00 G:0.0%	L:17.37 C:2.88 G:-83.4%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:12.15 C:1.87 G:-84.6%	L:0.06 C:0.00 G:-100.0%	L:0.06 C:0.10 G:60.4%	L:3.93 C:0.61 G:-84.4%	L:0.02 C:0.01 G:-18.7%	L:1.02 C:0.50 G:-50.8%	L:0.35 C:0.03 G:-92.5%	L:5.70 C:0.62 G:-89.1%	L:0.00 C:0.00 G:-100.0%	L:1.01 C:0.00 G:-100.0%
NORTH ARCOT									
L:1179.80 C:1491.22 G:26.4%	L:21.15 C:23.52 G:11.2%	L:21.95 C:27.75 G:26.4%	L:500.94 C:584.05 G:16.6%	L:29.40 C:32.03 G:8.9%	L:241.73 C:304.82 G:26.1%	L:40.61 C:44.86 G:10.5%	L:283.11 C:402.37 G:42.1%	L:3.68 C:4.65 G:26.4%	L:37.22 C:67.17 G:80.4%
BGR1 L:18.77 C:36.24 G:93.1%	L:0.48 C:0.66 G:35.5%	L:0.54 C:0.85 G:57.6%	L:10.42 C:16.48 G:58.2%	L:0.24 C:0.83 G:249.7%	L:3.16 C:10.06 G:218.2%	L:0.72 C:1.71 G:137.4%	L:2.25 C:4.73 G:110.3%	L:0.03 C:0.11 G:274.6%	L:0.93 C:0.81 G:-12.6%
ABR1 L:32.91 C:52.62 G:59.9%	L:0.53 C:0.68 G:27.2%	L:0.38 C:0.71 G:86.0%	L:11.67 C:17.00 G:45.6%	L:0.48 C:1.43 G:196.0%	L:8.63 C:12.92 G:49.6%	L:1.28 C:1.66 G:29.7%	L:8.16 C:15.21 G:86.4%	L:0.12 C:0.21 G:70.2%	L:1.64 C:2.79 G:70.6%
VNB1 L:33.66 C:52.21 G:55.1%	L:0.64 C:1.19 G:85.0%	L:0.21 C:0.47 G:123.3%	L:14.48 C:24.68 G:70.4%	L:0.89 C:1.05 G:17.6%	L:7.26 C:11.13 G:53.4%	L:1.49 C:1.73 G:16.7%	L:7.84 C:9.88 G:26.1%	L:0.15 C:0.15 G:-1.3%	L:0.71 C:1.93 G:171.3%

TN Product Manager A2A Report 18/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 18-08-2024

MTD : 01-08-2025 To 18-08-2025

LMTD Sales

16,203.68 L

MTD Sales

19,168.65 L

Growth

18.30 %

A2A Growth

8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJD1 L:39.17 C:57.73 G:47.4%	L:1.35 C:1.25 G:-7.3%	L:0.84 C:0.47 G:-44.1%	L:21.79 C:32.57 G:49.5%	L:1.95 C:1.00 G:-48.8%	L:4.65 C:8.52 G:83.3%	L:1.57 C:1.92 G:22.3%	L:6.05 C:10.39 G:71.8%	L:0.15 C:0.31 G:104.6%	L:0.82 C:1.30 G:58.3%
ARC2 L:42.36 C:61.49 G:45.2%	L:0.78 C:0.62 G:-20.6%	L:0.62 C:0.51 G:-17.8%	L:19.43 C:17.75 G:-8.6%	L:0.57 C:0.40 G:-29.1%	L:7.63 C:11.95 G:56.7%	L:1.10 C:1.13 G:2.8%	L:11.33 C:27.07 G:139.0%	L:0.07 C:0.15 G:109.5%	L:0.84 C:1.90 G:127.1%
GDM1 L:37.15 C:53.41 G:43.8%	L:0.76 C:0.88 G:15.5%	L:0.19 C:1.08 G:481.1%	L:22.09 C:25.37 G:14.8%	L:0.44 C:0.83 G:86.5%	L:6.58 C:11.29 G:71.4%	L:0.58 C:0.60 G:2.8%	L:4.63 C:11.66 G:151.7%	L:0.15 C:0.13 G:-10.8%	L:1.71 C:1.56 G:-8.5%
AKM1 L:56.68 C:79.11 G:39.6%	L:0.86 C:1.19 G:38.3%	L:1.47 C:1.66 G:13.6%	L:16.87 C:22.21 G:31.7%	L:1.61 C:2.69 G:66.9%	L:10.41 C:18.07 G:73.6%	L:1.51 C:1.76 G:16.0%	L:22.65 C:26.45 G:16.8%	L:0.21 C:0.31 G:47.6%	L:1.09 C:4.76 G:336.5%
CPT1 L:27.76 C:37.92 G:36.6%	L:0.65 C:0.81 G:24.2%	L:0.63 C:0.99 G:57.7%	L:11.08 C:12.39 G:11.8%	L:0.86 C:1.23 G:43.5%	L:6.93 C:8.87 G:28.0%	L:1.07 C:1.15 G:7.2%	L:5.53 C:10.00 G:81.0%	L:0.08 C:0.17 G:119.9%	L:0.93 C:2.30 G:146.4%
PLR1 L:24.29 C:31.93 G:31.4%	L:0.32 C:0.38 G:16.8%	L:0.38 C:1.18 G:212.2%	L:10.04 C:11.86 G:18.1%	L:0.35 C:0.45 G:27.4%	L:6.85 C:6.45 G:-5.7%	L:1.27 C:1.16 G:-8.4%	L:4.91 C:7.99 G:62.9%	L:0.08 C:0.11 G:46.3%	L:0.10 C:2.34 G:2148.3%
TRR1 L:82.55 C:106.94 G:29.5%	L:1.97 C:1.20 G:-38.9%	L:2.77 C:2.25 G:-18.8%	L:37.48 C:40.32 G:7.6%	L:1.37 C:1.55 G:12.7%	L:16.86 C:24.25 G:43.8%	L:4.05 C:4.18 G:3.2%	L:15.57 C:26.33 G:69.1%	L:0.27 C:0.39 G:43.5%	L:2.21 C:6.46 G:192.3%
SLG1 L:31.37 C:39.95 G:27.3%	L:0.44 C:0.93 G:111.6%	L:0.33 C:0.71 G:115.7%	L:12.61 C:18.60 G:47.5%	L:0.70 C:1.16 G:66.7%	L:7.23 C:3.84 G:-46.8%	L:0.37 C:1.16 G:215.9%	L:8.22 C:11.66 G:41.9%	L:0.03 C:0.07 G:97.8%	L:1.45 C:1.81 G:24.9%
SBR1 L:63.25 C:79.77 G:26.1%	L:1.17 C:1.29 G:10.1%	L:1.16 C:1.15 G:-1.6%	L:26.79 C:24.68 G:-7.9%	L:2.99 C:2.60 G:-13.0%	L:9.59 C:22.28 G:132.3%	L:1.97 C:2.17 G:10.4%	L:17.26 C:21.17 G:22.7%	L:0.34 C:0.26 G:-21.4%	L:1.97 C:4.17 G:111.4%
KPM2 L:139.80 C:175.51 G:25.5%	L:2.27 C:4.04 G:77.6%	L:1.69 C:3.19 G:89.3%	L:73.90 C:87.59 G:18.5%	L:1.47 C:3.40 G:131.1%	L:22.14 C:22.63 G:2.2%	L:3.15 C:4.00 G:27.1%	L:28.95 C:42.12 G:45.5%	L:0.37 C:0.40 G:6.8%	L:5.86 C:8.14 G:38.9%
WJP1 L:41.19 C:51.71 G:25.5%	L:0.74 C:0.65 G:-12.6%	L:0.49 C:0.77 G:57.5%	L:22.36 C:23.34 G:4.4%	L:0.44 C:0.92 G:111.1%	L:7.05 C:11.57 G:64.2%	L:0.86 C:1.03 G:20.2%	L:7.96 C:11.23 G:41.0%	L:0.15 C:0.19 G:23.8%	L:1.15 C:2.00 G:74.2%
ANI1 L:29.36 C:36.51 G:24.4%	L:0.50 C:0.63 G:25.5%	L:0.39 C:0.70 G:82.9%	L:10.91 C:12.46 G:14.3%	L:0.43 C:0.35 G:-18.8%	L:9.08 C:8.80 G:-3.0%	L:1.82 C:0.82 G:-55.2%	L:5.37 C:9.44 G:75.8%	L:0.14 C:0.12 G:-14.3%	L:0.72 C:3.18 G:339.8%
UGI1 L:30.50 C:37.29 G:22.3%	L:0.75 C:0.59 G:-20.9%	L:0.27 C:0.25 G:-6.5%	L:19.01 C:18.55 G:-2.4%	L:0.90 C:1.22 G:35.9%	L:2.57 C:5.45 G:112.3%	L:0.77 C:0.77 G:0.3%	L:4.55 C:8.13 G:78.6%	L:0.04 C:0.09 G:126.6%	L:1.64 C:2.23 G:35.3%
CYR1 L:33.15 C:40.19 G:21.2%	L:0.49 C:0.71 G:44.3%	L:0.82 C:1.02 G:25.2%	L:14.14 C:16.37 G:15.8%	L:0.55 C:0.99 G:80.5%	L:5.56 C:6.56 G:18.1%	L:0.94 C:1.20 G:27.9%	L:9.38 C:12.18 G:29.9%	L:0.08 C:0.12 G:37.6%	L:1.20 C:1.05 G:-12.6%
TRL1 L:87.43 C:104.21 G:19.2%	L:1.41 C:1.25 G:-11.6%	L:2.62 C:3.13 G:19.5%	L:23.75 C:32.07 G:35.1%	L:3.58 C:2.38 G:-33.5%	L:23.21 C:22.06 G:-4.9%	L:3.40 C:3.36 G:-1.2%	L:27.10 C:34.35 G:26.7%	L:0.35 C:0.35 G:1.2%	L:2.00 C:5.24 G:162.0%
PTU1 L:16.71 C:19.28 G:15.4%	L:0.27 C:0.42 G:58.9%	L:0.21 C:0.18 G:-17.1%	L:8.74 C:10.32 G:18.0%	L:0.48 C:0.20 G:-58.8%	L:3.54 C:3.36 G:-5.0%	L:0.66 C:0.41 G:-37.5%	L:2.79 C:4.06 G:45.4%	L:0.03 C:0.03 G:21.2%	L:0.00 C:0.30 G:0.0%
CGM1 L:44.94 C:50.93 G:13.3%	L:0.69 C:0.87 G:25.1%	L:0.16 C:0.79 G:402.2%	L:26.16 C:21.60 G:-17.4%	L:0.80 C:0.66 G:-17.5%	L:7.18 C:12.56 G:74.8%	L:0.73 C:1.02 G:39.9%	L:8.37 C:11.07 G:32.3%	L:0.08 C:0.14 G:74.8%	L:0.77 C:2.23 G:190.1%

Information:

LMTD : 01-08-2024 To 18-08-2024

MTD : 01-08-2025 To 18-08-2025

LMTD Sales

16,203.68 L

MTD Sales

19,168.65 L

Growth

18.30 %

A2A Growth

8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VEL1 L:76.66 C:86.66 G:13.0%	L:1.22 C:1.07 G:-12.2%	L:2.08 C:2.17 G:3.9%	L:27.39 C:32.31 G:18.0%	L:1.90 C:2.06 G:8.7%	L:15.39 C:16.68 G:8.3%	L:4.09 C:3.82 G:-6.6%	L:20.86 C:24.79 G:18.8%	L:0.18 C:0.22 G:26.1%	L:3.55 C:3.53 G:-0.4%
VS11 L:53.52 C:59.51 G:11.2%	L:1.06 C:0.56 G:-47.3%	L:0.65 C:0.88 G:35.4%	L:18.80 C:16.56 G:-11.9%	L:2.39 C:1.93 G:-19.5%	L:11.53 C:10.30 G:-10.6%	L:1.77 C:2.01 G:14.0%	L:16.33 C:25.27 G:54.8%	L:0.16 C:0.20 G:25.2%	L:0.82 C:1.78 G:118.8%
TRT1 L:42.36 C:46.49 G:9.8%	L:0.39 C:0.43 G:11.2%	L:0.88 C:0.23 G:-73.6%	L:9.33 C:13.08 G:40.1%	L:1.45 C:1.32 G:-8.9%	L:16.40 C:13.10 G:-20.1%	L:1.57 C:1.35 G:-13.9%	L:10.79 C:13.96 G:29.4%	L:0.17 C:0.13 G:-23.6%	L:1.39 C:2.89 G:107.8%
VEL2 L:94.24 C:93.62 G:-0.7%	L:1.38 C:1.21 G:-11.9%	L:2.20 C:2.41 G:9.8%	L:31.71 C:35.88 G:13.2%	L:2.56 C:1.38 G:-46.1%	L:22.32 C:22.11 G:-0.9%	L:3.86 C:4.70 G:21.7%	L:26.27 C:23.21 G:-11.7%	L:0.24 C:0.27 G:15.0%	L:3.71 C:2.45 G:-34.1%
SOUTH ARCOT									
L:1231.59 C:1447.88 G:17.6%	L:11.91 C:12.09 G:1.6%	L:20.47 C:27.60 G:34.8%	L:400.00 C:416.88 G:4.2%	L:15.81 C:13.99 G:-11.5%	L:277.48 C:364.46 G:31.3%	L:49.06 C:59.76 G:21.8%	L:420.06 C:489.45 G:16.5%	L:3.81 C:3.31 G:-13.1%	L:32.99 C:60.34 G:82.9%
TRK1 L:74.03 C:114.57 G:54.8%	L:0.67 C:0.99 G:47.3%	L:1.25 C:2.43 G:94.6%	L:30.36 C:39.64 G:30.5%	L:2.13 C:1.69 G:-20.7%	L:15.37 C:24.05 G:56.5%	L:1.19 C:2.23 G:86.8%	L:21.03 C:36.85 G:75.2%	L:0.19 C:0.24 G:26.1%	L:1.84 C:6.46 G:250.1%
KML1 L:33.73 C:51.51 G:52.7%	L:0.16 C:0.33 G:104.7%	L:0.49 C:0.41 G:-16.6%	L:5.64 C:13.46 G:138.6%	L:0.29 C:0.38 G:34.6%	L:10.04 C:16.20 G:61.3%	L:1.72 C:1.81 G:5.2%	L:14.48 C:17.55 G:21.2%	L:0.11 C:0.06 G:-46.5%	L:0.80 C:1.31 G:63.4%
POY2 L:99.08 C:149.67 G:51.1%	L:0.78 C:0.82 G:4.9%	L:1.45 C:2.77 G:91.5%	L:19.22 C:31.54 G:64.1%	L:0.37 C:1.20 G:223.0%	L:24.26 C:39.93 G:64.6%	L:4.78 C:7.70 G:61.1%	L:46.27 C:60.91 G:31.6%	L:0.53 C:0.45 G:-15.6%	L:1.43 C:4.37 G:206.0%
POY1 L:104.68 C:151.00 G:44.3%	L:0.46 C:0.89 G:93.4%	L:1.90 C:4.30 G:126.7%	L:13.47 C:17.25 G:28.1%	L:0.50 C:1.38 G:174.7%	L:31.84 C:45.53 G:43.0%	L:5.12 C:8.78 G:71.4%	L:48.33 C:68.27 G:41.2%	L:0.68 C:0.70 G:3.8%	L:2.38 C:3.90 G:63.7%
VCM1 L:39.91 C:51.04 G:27.9%	L:0.26 C:0.29 G:13.1%	L:0.54 C:0.38 G:-28.8%	L:7.06 C:10.51 G:49.0%	L:0.28 C:0.22 G:-20.5%	L:11.22 C:11.63 G:3.7%	L:1.77 C:1.37 G:-22.3%	L:16.01 C:22.47 G:40.4%	L:0.06 C:0.04 G:-24.9%	L:2.74 C:4.11 G:50.3%
CDM1 L:86.37 C:109.73 G:27.0%	L:1.25 C:0.87 G:-30.5%	L:1.84 C:2.69 G:46.4%	L:28.45 C:28.98 G:1.9%	L:0.87 C:1.61 G:83.8%	L:17.96 C:26.29 G:46.4%	L:3.66 C:4.69 G:28.2%	L:28.34 C:37.41 G:32.0%	L:0.26 C:0.22 G:-14.9%	L:3.74 C:6.97 G:86.6%
KKI2 L:78.63 C:94.36 G:20.0%	L:0.74 C:0.70 G:-4.8%	L:1.20 C:1.88 G:56.6%	L:25.18 C:25.02 G:-0.7%	L:1.20 C:0.77 G:-35.6%	L:15.98 C:27.26 G:70.6%	L:4.40 C:4.63 G:5.1%	L:27.08 C:28.96 G:6.9%	L:0.25 C:0.15 G:-39.0%	L:2.59 C:4.99 G:93.0%
ULP1 L:68.79 C:81.28 G:18.2%	L:0.81 C:0.94 G:15.2%	L:1.72 C:1.38 G:-19.4%	L:31.13 C:32.48 G:4.3%	L:0.71 C:0.93 G:31.1%	L:18.19 C:21.87 G:20.2%	L:2.03 C:2.51 G:23.7%	L:13.08 C:18.48 G:41.3%	L:0.08 C:0.08 G:5.3%	L:1.04 C:2.60 G:150.5%
CUD1 L:132.31 C:150.01 G:13.4%	L:0.96 C:0.92 G:-5.2%	L:2.84 C:3.10 G:9.1%	L:48.34 C:49.63 G:2.7%	L:1.88 C:1.77 G:-6.0%	L:24.62 C:37.04 G:50.5%	L:8.64 C:9.51 G:10.1%	L:42.56 C:43.24 G:1.6%	L:0.34 C:0.46 G:35.7%	L:2.12 C:4.35 G:104.9%
TDM1 L:59.22 C:67.07 G:13.2%	L:0.53 C:0.75 G:41.0%	L:1.30 C:0.63 G:-51.1%	L:25.68 C:25.94 G:1.0%	L:0.47 C:0.19 G:-59.2%	L:12.40 C:15.04 G:21.3%	L:1.67 C:1.25 G:-25.1%	L:15.44 C:19.97 G:29.4%	L:0.15 C:0.06 G:-62.7%	L:1.59 C:3.24 G:103.9%
VPM1 L:24.39 C:27.27 G:11.8%	L:0.23 C:0.35 G:54.5%	L:0.17 C:0.40 G:130.8%	L:7.53 C:10.04 G:33.4%	L:0.13 C:0.24 G:81.7%	L:5.02 C:6.91 G:37.5%	L:0.71 C:1.22 G:72.0%	L:10.44 C:6.46 G:-38.1%	L:0.10 C:0.08 G:-17.1%	L:0.07 C:1.57 G:2316.4%

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Information:

LMTD : 01-08-2024 To 18-08-2024

MTD : 01-08-2025 To 18-08-2025

LMTD Sales

16,203.68 L

MTD Sales

19,168.65 L

Growth

18.30 %

A2A Growth

8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KLM1 L:70.77 C:76.03 G:7.4%	L:0.64 C:1.24 G:95.2%	L:0.97 C:1.53 G:57.7%	L:17.63 C:20.78 G:17.9%	L:0.98 C:1.56 G:57.9%	L:18.44 C:18.12 G:-1.7%	L:2.99 C:2.88 G:-3.8%	L:26.73 C:24.06 G:-10.0%	L:0.21 C:0.13 G:-37.9%	L:2.18 C:5.73 G:163.0%
SJI1 L:67.41 C:66.59 G:-1.2%	L:0.82 C:0.88 G:8.4%	L:0.22 C:0.58 G:167.5%	L:31.15 C:26.78 G:-14.0%	L:1.32 C:0.48 G:-63.9%	L:11.65 C:13.68 G:17.4%	L:0.85 C:1.56 G:83.0%	L:18.33 C:20.14 G:9.9%	L:0.17 C:0.08 G:-54.6%	L:2.90 C:2.42 G:-16.7%
VPM2 L:66.78 C:61.45 G:-8.0%	L:0.65 C:0.41 G:-36.8%	L:1.05 C:1.21 G:15.0%	L:22.74 C:10.30 G:-54.7%	L:1.11 C:0.51 G:-54.0%	L:12.70 C:19.12 G:50.5%	L:2.30 C:2.84 G:23.6%	L:25.12 C:25.10 G:-0.1%	L:0.12 C:0.12 G:0.5%	L:0.99 C:1.85 G:87.1%
TVM2 L:55.95 C:50.77 G:-9.3%	L:0.82 C:0.51 G:-37.8%	L:0.13 C:0.15 G:17.3%	L:35.96 C:29.08 G:-19.1%	L:0.35 C:0.09 G:-74.1%	L:8.40 C:7.26 G:-13.6%	L:0.52 C:0.86 G:64.0%	L:9.17 C:11.40 G:24.3%	L:0.07 C:0.03 G:-61.9%	L:0.52 C:1.38 G:165.6%
TVM1 L:39.04 C:35.09 G:-10.1%	L:0.64 C:0.40 G:-38.0%	L:0.57 C:0.86 G:49.8%	L:16.36 C:14.45 G:-11.7%	L:1.21 C:0.12 G:-90.4%	L:7.96 C:5.44 G:-31.6%	L:0.64 C:0.74 G:16.1%	L:10.46 C:11.14 G:6.5%	L:0.13 C:0.07 G:-43.1%	L:1.07 C:1.88 G:76.0%
NVL2 L:71.60 C:61.46 G:-14.2%	L:0.54 C:0.43 G:-19.8%	L:1.53 C:1.11 G:-27.4%	L:14.96 C:13.40 G:-10.4%	L:1.36 C:0.52 G:-61.9%	L:18.98 C:16.71 G:-12.0%	L:3.34 C:3.36 G:0.7%	L:28.28 C:23.04 G:-18.5%	L:0.27 C:0.27 G:-0.9%	L:2.34 C:2.62 G:11.7%
PRT1 L:58.90 C:48.98 G:-16.8%	L:0.95 C:0.38 G:-60.3%	L:1.32 C:1.79 G:35.6%	L:19.13 C:17.59 G:-8.0%	L:0.62 C:0.33 G:-46.7%	L:12.46 C:12.38 G:-0.6%	L:2.74 C:1.84 G:-33.0%	L:18.91 C:14.00 G:-25.9%	L:0.10 C:0.07 G:-27.9%	L:2.66 C:0.59 G:-77.8%
SOUTH-01									
L:2676.23 C:2836.32 G:6.0%	L:25.91 C:24.97 G:-3.6%	L:61.30 C:62.77 G:2.4%	L:805.93 C:775.78 G:-3.7%	L:20.91 C:48.27 G:130.9%	L:652.69 C:682.78 G:4.6%	L:137.84 C:137.54 G:-0.2%	L:837.09 C:906.54 G:8.3%	L:10.10 C:8.26 G:-18.3%	L:124.46 C:189.41 G:52.2%
VNR2 L:76.34 C:168.59 G:120.8%	L:1.08 C:1.88 G:73.8%	L:2.78 C:3.80 G:36.8%	L:24.15 C:54.60 G:126.1%	L:0.47 C:1.58 G:237.5%	L:21.33 C:37.31 G:74.9%	L:7.17 C:9.77 G:36.2%	L:15.97 C:47.93 G:200.2%	L:0.22 C:0.42 G:96.1%	L:3.17 C:11.30 G:256.2%
TKS2 L:86.93 C:143.04 G:64.5%	L:0.87 C:1.06 G:22.3%	L:3.39 C:4.57 G:34.8%	L:22.35 C:38.33 G:71.4%	L:0.73 C:2.32 G:216.9%	L:24.75 C:38.34 G:54.9%	L:5.96 C:9.11 G:53.0%	L:24.80 C:35.55 G:43.3%	L:0.42 C:0.51 G:21.2%	L:3.67 C:13.27 G:261.9%
TKS1 L:76.26 C:116.68 G:53.0%	L:0.57 C:0.71 G:24.7%	L:1.60 C:3.93 G:145.9%	L:17.75 C:31.37 G:76.7%	L:0.29 C:1.51 G:415.4%	L:23.84 C:31.91 G:33.8%	L:5.26 C:7.53 G:43.1%	L:23.63 C:31.70 G:34.1%	L:0.37 C:0.65 G:73.6%	L:2.94 C:7.38 G:150.7%
SDI1 L:30.85 C:44.91 G:45.6%	L:0.29 C:0.46 G:60.6%	L:1.31 C:0.61 G:-53.8%	L:5.76 C:9.48 G:64.7%	L:0.08 C:0.58 G:623.1%	L:9.85 C:15.56 G:57.9%	L:1.69 C:1.69 G:0.3%	L:10.54 C:13.44 G:27.6%	L:0.15 C:0.14 G:-5.9%	L:1.19 C:2.95 G:148.2%
PKD1 L:54.43 C:75.11 G:38.0%	L:0.29 C:0.45 G:56.9%	L:0.86 C:1.11 G:28.9%	L:11.71 C:20.07 G:71.4%	L:0.14 C:0.52 G:264.7%	L:18.19 C:20.79 G:14.3%	L:2.08 C:2.92 G:40.0%	L:19.83 C:26.76 G:34.9%	L:0.17 C:0.20 G:20.1%	L:1.15 C:2.29 G:99.8%
ASM1 L:37.68 C:51.09 G:35.6%	L:0.65 C:0.44 G:-32.0%	L:1.24 C:1.07 G:-13.8%	L:10.03 C:9.95 G:-0.8%	L:0.15 C:1.88 G:1151.7%	L:10.15 C:11.10 G:9.4%	L:1.64 C:2.29 G:40.1%	L:12.09 C:20.85 G:72.5%	L:0.22 C:0.23 G:2.2%	L:1.51 C:3.28 G:116.8%
STU2 L:26.80 C:35.67 G:33.1%	L:0.27 C:0.32 G:17.8%	L:0.82 C:0.55 G:-32.0%	L:4.50 C:7.98 G:77.4%	L:0.17 C:0.62 G:273.1%	L:8.71 C:7.47 G:-14.2%	L:1.73 C:1.57 G:-9.1%	L:9.71 C:13.35 G:37.6%	L:0.17 C:0.10 G:-40.3%	L:0.74 C:3.70 G:399.1%
UDN1 L:29.00 C:37.85 G:30.5%	L:0.20 C:0.25 G:25.4%	L:0.86 C:1.17 G:35.2%	L:4.24 C:10.63 G:150.5%	L:0.24 C:0.85 G:251.9%	L:10.65 C:9.12 G:-14.3%	L:1.04 C:1.64 G:58.1%	L:10.37 C:13.18 G:27.1%	L:0.21 C:0.13 G:-35.3%	L:1.20 C:0.89 G:-25.8%

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Information:

LMTD : 01-08-2024 To 18-08-2024

MTD : 01-08-2025 To 18-08-2025

LMTD Sales

16,203.68 L

MTD Sales

19,168.65 L

Growth

18.30 %

A2A Growth

8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGL1 L:36.27 C:46.34 G:27.8%	L:0.67 C:0.50 G:-25.8%	L:0.79 C:0.89 G:12.7%	L:12.82 C:20.05 G:56.5%	L:0.04 C:0.84 G:2058.7%	L:8.37 C:7.64 G:-8.6%	L:1.69 C:1.69 G:0.1%	L:10.17 C:8.80 G:-13.5%	L:0.13 C:0.13 G:3.0%	L:1.60 C:5.80 G:262.2%
RPM1 L:75.20 C:95.87 G:27.5%	L:0.25 C:0.58 G:128.2%	L:2.76 C:1.92 G:-30.6%	L:9.46 C:9.59 G:1.3%	L:0.20 C:1.53 G:664.4%	L:28.37 C:36.48 G:28.6%	L:3.96 C:5.44 G:37.3%	L:26.01 C:32.84 G:26.3%	L:0.29 C:0.34 G:19.5%	L:3.90 C:7.16 G:83.5%
KYR1 L:31.23 C:37.86 G:21.2%	L:0.40 C:0.48 G:20.0%	L:0.68 C:1.06 G:56.9%	L:9.86 C:11.24 G:14.0%	L:0.12 C:0.57 G:390.0%	L:8.61 C:10.20 G:18.5%	L:1.59 C:2.55 G:60.6%	L:8.65 C:9.78 G:13.0%	L:0.18 C:0.13 G:-29.5%	L:1.14 C:1.86 G:62.8%
TVL1 L:279.78 C:326.78 G:16.8%	L:1.64 C:2.09 G:26.9%	L:3.82 C:5.45 G:42.7%	L:82.92 C:92.70 G:11.8%	L:1.57 C:6.36 G:305.2%	L:63.95 C:69.10 G:8.1%	L:10.97 C:10.80 G:-1.5%	L:104.51 C:125.81 G:20.4%	L:0.97 C:0.69 G:-28.9%	L:9.44 C:13.78 G:46.0%
TUT2 L:105.48 C:120.98 G:14.7%	L:1.63 C:0.98 G:-39.5%	L:2.09 C:1.74 G:-16.8%	L:41.39 C:33.13 G:-20.0%	L:0.46 C:1.25 G:174.5%	L:19.69 C:27.76 G:41.0%	L:3.29 C:4.26 G:29.4%	L:31.40 C:40.59 G:29.3%	L:0.39 C:0.27 G:-29.6%	L:5.15 C:11.00 G:113.5%
PDI1 L:36.72 C:41.61 G:13.3%	L:0.59 C:0.45 G:-23.3%	L:0.69 C:0.62 G:-10.6%	L:11.96 C:12.64 G:5.7%	L:0.15 C:0.47 G:224.4%	L:10.29 C:11.38 G:10.7%	L:2.33 C:2.74 G:17.7%	L:8.91 C:11.08 G:24.5%	L:0.16 C:0.10 G:-33.9%	L:1.66 C:2.12 G:27.6%
ARM1 L:23.98 C:26.75 G:11.5%	L:0.31 C:0.41 G:31.2%	L:0.92 C:0.78 G:-14.7%	L:7.10 C:9.50 G:33.8%	L:0.23 C:0.74 G:221.9%	L:6.00 C:3.11 G:-48.2%	L:1.26 C:1.44 G:14.1%	L:7.47 C:7.36 G:-1.4%	L:0.11 C:0.05 G:-59.9%	L:0.57 C:3.36 G:487.9%
KVT1 L:141.13 C:157.27 G:11.4%	L:1.72 C:1.81 G:5.7%	L:3.41 C:5.36 G:57.2%	L:35.22 C:38.19 G:8.4%	L:0.69 C:2.34 G:241.7%	L:36.45 C:42.21 G:15.8%	L:9.73 C:9.52 G:-2.2%	L:48.55 C:47.99 G:-1.2%	L:0.58 C:0.43 G:-25.3%	L:4.79 C:9.42 G:96.6%
VLY1 L:91.42 C:99.62 G:9.0%	L:1.04 C:1.12 G:7.6%	L:2.12 C:1.87 G:-11.5%	L:31.88 C:34.51 G:8.3%	L:0.44 C:1.85 G:320.6%	L:18.14 C:18.36 G:1.2%	L:3.23 C:3.30 G:2.2%	L:29.92 C:31.79 G:6.3%	L:0.31 C:0.27 G:-12.5%	L:4.35 C:6.54 G:50.3%
TUT1 L:303.20 C:324.47 G:7.0%	L:2.63 C:2.72 G:3.6%	L:6.63 C:5.99 G:-9.7%	L:81.56 C:93.99 G:15.2%	L:7.07 C:9.62 G:36.1%	L:76.17 C:75.13 G:-1.4%	L:9.65 C:10.13 G:5.0%	L:97.40 C:107.42 G:10.3%	L:1.51 C:0.98 G:-35.2%	L:20.59 C:18.49 G:-10.2%
TCN1 L:73.86 C:78.18 G:5.8%	L:0.61 C:1.11 G:81.3%	L:2.97 C:1.51 G:-49.0%	L:14.90 C:18.40 G:23.5%	L:1.40 C:1.58 G:12.9%	L:17.26 C:17.43 G:1.0%	L:6.76 C:4.45 G:-34.1%	L:26.63 C:29.75 G:11.7%	L:0.34 C:0.25 G:-27.7%	L:2.99 C:3.70 G:23.8%
SNL1 L:53.37 C:56.42 G:5.7%	L:0.54 C:0.52 G:-3.6%	L:1.01 C:1.20 G:18.6%	L:16.06 C:18.37 G:14.4%	L:0.13 C:0.62 G:384.7%	L:15.22 C:16.71 G:9.8%	L:3.11 C:2.12 G:-32.0%	L:14.89 C:13.23 G:-11.2%	L:0.18 C:0.11 G:-38.5%	L:2.24 C:3.54 G:58.3%
SVK1 L:89.25 C:92.61 G:3.8%	L:1.21 C:0.83 G:-31.2%	L:2.00 C:2.17 G:8.3%	L:29.00 C:21.63 G:-25.4%	L:0.75 C:1.41 G:87.4%	L:22.80 C:19.09 G:-16.3%	L:4.96 C:4.05 G:-18.4%	L:24.34 C:33.75 G:38.7%	L:0.23 C:0.17 G:-28.0%	L:3.96 C:9.52 G:140.2%
RND1 L:94.44 C:96.78 G:2.5%	L:0.60 C:0.41 G:-31.7%	L:2.67 C:1.92 G:-28.2%	L:19.06 C:16.04 G:-15.9%	L:1.45 C:1.57 G:8.3%	L:24.94 C:30.58 G:22.6%	L:5.79 C:5.25 G:-9.3%	L:37.83 C:34.53 G:-8.7%	L:0.38 C:0.23 G:-40.9%	L:1.72 C:6.27 G:265.3%
APK1 L:64.58 C:65.49 G:1.4%	L:0.54 C:0.57 G:6.2%	L:1.35 C:1.56 G:15.4%	L:12.93 C:14.74 G:14.0%	L:0.76 C:1.37 G:80.0%	L:18.24 C:18.50 G:1.4%	L:3.07 C:3.63 G:18.1%	L:25.07 C:19.24 G:-23.3%	L:0.38 C:0.27 G:-29.3%	L:2.22 C:5.61 G:152.9%
TKY1 L:53.61 C:53.80 G:0.3%	L:0.52 C:0.49 G:-4.4%	L:1.52 C:1.19 G:-21.3%	L:18.28 C:20.86 G:14.1%	L:0.85 C:0.96 G:13.2%	L:7.97 C:12.54 G:57.3%	L:5.26 C:3.26 G:-38.0%	L:13.85 C:11.55 G:-16.6%	L:0.13 C:0.11 G:-15.0%	L:5.24 C:2.83 G:-46.0%
VNR1 L:41.00 C:40.98 G:-0.1%	L:0.33 C:0.42 G:26.1%	L:1.17 C:0.88 G:-24.9%	L:11.56 C:13.22 G:14.4%	L:0.23 C:0.62 G:172.2%	L:9.41 C:9.65 G:2.5%	L:2.87 C:1.96 G:-31.6%	L:13.61 C:11.46 G:-15.8%	L:0.13 C:0.16 G:20.8%	L:1.68 C:2.60 G:54.7%

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Information:

LMTD : 01-08-2024 To 18-08-2024

MTD : 01-08-2025 To 18-08-2025

LMTD Sales

16,203.68 L

MTD Sales

19,168.65 L

Growth

18.30 %

A2A Growth

8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KSM1 L:27.96 C:27.72 G:-0.9%	L:0.50 C:0.27 G:-46.1%	L:0.28 C:0.46 G:65.7%	L:15.35 C:11.61 G:-24.4%	L:0.13 C:0.38 G:196.7%	L:4.13 C:5.11 G:23.8%	L:1.71 C:1.80 G:4.9%	L:5.28 C:4.93 G:-6.6%	L:0.06 C:0.07 G:7.0%	L:0.52 C:3.10 G:494.5%
COL1 L:19.14 C:18.90 G:-1.3%	L:0.27 C:0.14 G:-47.7%	L:0.23 C:0.61 G:164.2%	L:3.85 C:4.39 G:13.9%	L:0.07 C:0.30 G:353.7%	L:4.02 C:6.02 G:50.0%	L:1.68 C:1.59 G:-5.5%	L:5.61 C:4.92 G:-12.3%	L:0.06 C:0.08 G:48.0%	L:3.36 C:0.85 G:-74.7%
VKM1 L:33.44 C:32.66 G:-2.3%	L:0.51 C:0.39 G:-23.9%	L:1.40 C:0.99 G:-29.5%	L:8.83 C:9.22 G:4.4%	L:0.22 C:0.61 G:171.0%	L:10.97 C:7.71 G:-29.7%	L:2.17 C:2.48 G:14.5%	L:8.59 C:9.23 G:7.5%	L:0.19 C:0.12 G:-37.7%	L:0.57 C:1.91 G:237.0%
MAR1 L:94.55 C:90.37 G:-4.4%	L:0.55 C:0.53 G:-3.2%	L:1.68 C:2.53 G:50.5%	L:21.60 C:23.38 G:8.2%	L:0.30 C:1.44 G:384.1%	L:22.92 C:17.71 G:-22.7%	L:6.05 C:5.34 G:-11.7%	L:33.76 C:30.80 G:-8.8%	L:0.37 C:0.34 G:-7.7%	L:7.33 C:8.31 G:13.4%
TVL2 L:30.32 C:27.49 G:-9.3%	L:0.00 C:0.00 G:0.0%	L:0.44 C:0.49 G:11.3%	L:1.11 C:0.13 G:-88.6%	L:0.14 C:0.05 G:-62.9%	L:11.20 C:7.40 G:-33.9%	L:0.65 C:0.84 G:28.9%	L:16.49 C:17.37 G:5.3%	L:0.09 C:0.05 G:-44.7%	L:0.20 C:1.17 G:497.7%
MMT1 L:49.01 C:39.74 G:-18.9%	L:0.52 C:0.81 G:55.5%	L:0.90 C:0.97 G:7.5%	L:19.16 C:12.77 G:-33.4%	L:0.18 C:0.46 G:157.8%	L:8.06 C:8.58 G:6.5%	L:3.17 C:3.26 G:2.8%	L:12.23 C:10.27 G:-16.1%	L:0.12 C:0.10 G:-15.2%	L:4.68 C:2.53 G:-46.0%
SGT1 L:33.77 C:26.97 G:-20.1%	L:0.48 C:0.34 G:-28.6%	L:0.46 C:0.65 G:40.3%	L:16.77 C:12.69 G:-24.3%	L:0.24 C:0.50 G:110.0%	L:6.98 C:5.47 G:-21.7%	L:1.43 C:1.25 G:-12.2%	L:6.55 C:5.13 G:-21.7%	L:0.12 C:0.08 G:-31.2%	L:0.73 C:0.85 G:15.3%
NGR1 L:331.79 C:129.54 G:-61.0%	L:3.20 C:1.37 G:-57.4%	L:5.26 C:3.00 G:-43.0%	L:162.31 C:38.79 G:-76.1%	L:0.53 C:0.86 G:60.4%	L:53.95 C:24.95 G:-53.7%	L:13.23 C:7.27 G:-45.1%	L:75.82 C:41.09 G:-45.8%	L:0.61 C:0.29 G:-52.2%	L:16.87 C:11.93 G:-29.3%
ERL1 L:43.43 C:8.19 G:-81.1%	L:0.47 C:0.09 G:-81.6%	L:1.20 C:0.18 G:-84.9%	L:10.50 C:1.62 G:-84.6%	L:0.31 C:0.13 G:-58.4%	L:11.12 C:2.35 G:-78.9%	L:1.66 C:0.59 G:-64.6%	L:16.63 C:3.08 G:-81.5%	L:0.16 C:0.05 G:-66.9%	L:1.39 C:0.11 G:-92.4%
SOUTH-03									
L:1665.29 C:1747.05 G:4.9%	L:12.86 C:14.59 G:13.4%	L:43.18 C:49.63 G:14.9%	L:372.70 C:406.02 G:8.9%	L:13.47 C:42.26 G:213.6%	L:481.18 C:494.58 G:2.8%	L:96.19 C:98.10 G:2.0%	L:587.86 C:567.13 G:-3.5%	L:7.14 C:7.30 G:2.3%	L:50.71 C:67.44 G:33.0%
MLR1 L:38.46 C:63.80 G:65.9%	L:0.22 C:0.17 G:-21.3%	L:1.24 C:1.74 G:40.5%	L:9.83 C:11.68 G:18.8%	L:0.28 C:1.24 G:343.5%	L:10.76 C:17.65 G:64.0%	L:2.58 C:2.62 G:1.7%	L:12.44 C:26.82 G:115.6%	L:0.11 C:0.18 G:67.5%	L:1.00 C:1.69 G:68.9%
SGP1 L:25.84 C:41.43 G:60.3%	L:0.29 C:0.36 G:23.6%	L:1.13 C:1.23 G:8.5%	L:6.36 C:9.82 G:54.5%	L:0.13 C:0.76 G:504.3%	L:8.25 C:10.18 G:23.4%	L:1.17 C:2.31 G:96.5%	L:7.62 C:14.85 G:94.8%	L:0.09 C:0.13 G:34.2%	L:0.79 C:1.81 G:128.0%
DKI1 L:49.03 C:67.79 G:38.3%	L:0.41 C:0.77 G:89.5%	L:0.79 C:2.18 G:178.2%	L:11.57 C:16.96 G:46.5%	L:0.74 C:2.83 G:284.3%	L:11.89 C:15.72 G:32.2%	L:1.86 C:1.99 G:7.1%	L:18.76 C:22.50 G:19.9%	L:0.23 C:0.29 G:29.3%	L:2.79 C:4.54 G:62.8%
ADP1 L:34.89 C:47.81 G:37.0%	L:0.68 C:0.69 G:0.7%	L:0.40 C:0.65 G:62.6%	L:11.61 C:19.51 G:68.0%	L:0.44 C:1.39 G:215.1%	L:9.25 C:12.27 G:32.7%	L:1.97 C:2.04 G:3.4%	L:9.43 C:9.57 G:1.5%	L:0.07 C:0.14 G:97.7%	L:1.03 C:1.54 G:49.8%
TPT1 L:45.60 C:58.52 G:28.3%	L:0.34 C:0.64 G:85.3%	L:1.46 C:1.59 G:9.1%	L:12.78 C:14.57 G:14.0%	L:0.52 C:1.45 G:177.4%	L:13.31 C:18.99 G:42.7%	L:3.96 C:4.72 G:19.2%	L:12.54 C:14.29 G:14.0%	L:0.16 C:0.25 G:52.7%	L:0.52 C:2.02 G:286.5%
SVG1 L:43.85 C:54.77 G:24.9%	L:0.37 C:0.47 G:27.5%	L:0.95 C:1.30 G:38.0%	L:8.21 C:15.43 G:87.9%	L:0.64 C:1.87 G:193.9%	L:13.15 C:13.43 G:2.1%	L:2.35 C:2.38 G:1.1%	L:16.13 C:17.89 G:10.9%	L:0.21 C:0.19 G:-5.7%	L:1.85 C:1.82 G:-1.7%

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Information:

LMTD : 01-08-2024 To 18-08-2024

MTD : 01-08-2025 To 18-08-2025

LMTD Sales

16,203.68 L

MTD Sales

19,168.65 L

Growth

18.30 %

A2A Growth

8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TMM1 L:58.39 C:71.28 G:22.1%	L:0.47 C:0.73 G:54.8%	L:1.67 C:2.38 G:42.7%	L:13.12 C:17.71 G:35.0%	L:0.34 C:0.53 G:57.9%	L:18.38 C:18.43 G:0.3%	L:4.10 C:4.80 G:17.1%	L:18.39 C:18.94 G:3.0%	L:0.24 C:0.24 G:-2.3%	L:1.69 C:7.53 G:345.7%
MDU2 L:105.06 C:127.97 G:21.8%	L:0.58 C:0.67 G:16.6%	L:3.55 C:4.16 G:17.2%	L:17.52 C:19.39 G:10.7%	L:0.51 C:2.26 G:338.7%	L:32.94 C:41.88 G:27.1%	L:6.57 C:7.09 G:7.9%	L:40.61 C:47.70 G:17.5%	L:0.55 C:0.73 G:31.7%	L:2.23 C:4.09 G:83.9%
MDU4 L:49.07 C:57.32 G:16.8%	L:0.34 C:0.46 G:33.6%	L:1.01 C:1.81 G:79.6%	L:12.32 C:15.91 G:29.1%	L:0.32 C:0.79 G:151.0%	L:11.80 C:18.47 G:56.6%	L:1.62 C:2.71 G:67.0%	L:20.99 C:15.81 G:-24.7%	L:0.23 C:0.29 G:27.6%	L:0.44 C:1.06 G:142.4%
NTM1 L:28.99 C:33.85 G:16.8%	L:0.34 C:0.43 G:24.6%	L:0.67 C:0.58 G:-12.2%	L:13.07 C:15.35 G:17.4%	L:0.27 C:0.35 G:31.7%	L:6.19 C:7.76 G:25.4%	L:1.89 C:2.04 G:8.2%	L:6.32 C:6.30 G:-0.3%	L:0.09 C:0.07 G:-16.3%	L:0.16 C:0.97 G:507.0%
CBM1 L:59.47 C:68.77 G:15.6%	L:0.68 C:0.62 G:-9.7%	L:1.50 C:2.20 G:46.9%	L:18.40 C:17.50 G:-4.9%	L:0.25 C:1.60 G:530.0%	L:15.90 C:21.03 G:32.3%	L:4.09 C:4.94 G:20.9%	L:16.98 C:17.51 G:3.1%	L:0.19 C:0.23 G:22.9%	L:1.49 C:3.15 G:111.1%
MPA1 L:48.74 C:55.52 G:13.9%	L:0.44 C:0.83 G:90.1%	L:1.79 C:0.92 G:-48.7%	L:12.26 C:14.83 G:20.9%	L:0.29 C:3.00 G:950.3%	L:14.62 C:16.44 G:12.4%	L:2.61 C:2.88 G:10.3%	L:15.30 C:13.87 G:-9.3%	L:0.29 C:0.21 G:-28.1%	L:1.14 C:2.54 G:122.1%
BTU1 L:21.82 C:24.71 G:13.2%	L:0.27 C:0.18 G:-34.8%	L:0.79 C:0.66 G:-16.2%	L:4.99 C:4.56 G:-8.7%	L:0.44 C:0.82 G:85.0%	L:7.26 C:6.98 G:-3.9%	L:1.86 C:1.83 G:-1.4%	L:5.45 C:8.60 G:57.8%	L:0.08 C:0.08 G:2.8%	L:0.67 C:1.00 G:48.5%
ATG1 L:73.90 C:80.58 G:9.0%	L:0.33 C:0.48 G:44.5%	L:2.17 C:1.73 G:-20.1%	L:9.02 C:12.08 G:33.9%	L:0.63 C:3.11 G:391.3%	L:20.80 C:18.78 G:-9.7%	L:3.74 C:4.16 G:11.2%	L:33.20 C:36.63 G:10.3%	L:0.27 C:0.29 G:6.3%	L:3.74 C:3.32 G:-11.2%
USL1 L:58.84 C:63.14 G:7.3%	L:0.67 C:0.59 G:-12.6%	L:1.36 C:1.43 G:5.4%	L:17.94 C:17.44 G:-2.8%	L:0.42 C:1.04 G:148.9%	L:14.49 C:16.99 G:17.3%	L:3.65 C:3.62 G:-0.7%	L:17.46 C:19.57 G:12.1%	L:0.22 C:0.26 G:18.9%	L:2.63 C:2.19 G:-16.9%
BNR1 L:39.63 C:42.06 G:6.1%	L:0.49 C:0.48 G:-2.2%	L:1.06 C:0.83 G:-21.6%	L:13.64 C:12.48 G:-8.5%	L:0.23 C:1.13 G:395.7%	L:9.37 C:12.91 G:37.8%	L:1.40 C:2.60 G:85.7%	L:12.42 C:10.29 G:-17.1%	L:0.08 C:0.12 G:54.1%	L:0.94 C:1.22 G:29.8%
DGL1 L:137.33 C:144.64 G:5.3%	L:0.59 C:0.77 G:30.2%	L:4.65 C:4.16 G:-10.6%	L:14.42 C:26.56 G:84.2%	L:1.18 C:4.26 G:261.7%	L:49.81 C:47.87 G:-3.9%	L:9.16 C:11.32 G:23.6%	L:51.37 C:45.23 G:-12.0%	L:0.75 C:0.80 G:7.3%	L:5.39 C:3.66 G:-32.0%
TDI1 L:36.98 C:37.71 G:2.0%	L:0.39 C:0.66 G:71.6%	L:0.66 C:1.09 G:64.4%	L:13.01 C:13.03 G:0.2%	L:0.82 C:1.97 G:139.0%	L:8.84 C:7.53 G:-14.8%	L:1.79 C:2.78 G:55.5%	L:10.84 C:8.90 G:-18.0%	L:0.16 C:0.16 G:-1.1%	L:0.47 C:1.58 G:236.2%
ODM1 L:29.49 C:29.54 G:0.2%	L:0.40 C:0.30 G:-26.0%	L:0.79 C:0.73 G:-7.7%	L:10.76 C:12.56 G:16.7%	L:0.38 C:0.78 G:105.1%	L:5.88 C:5.54 G:-5.9%	L:1.59 C:1.83 G:15.6%	L:7.96 C:7.25 G:-8.8%	L:0.08 C:0.10 G:22.3%	L:1.64 C:0.45 G:-72.9%
PNV1 L:26.79 C:26.48 G:-1.1%	L:0.25 C:0.16 G:-35.6%	L:0.89 C:1.27 G:42.0%	L:5.05 C:3.77 G:-25.2%	L:0.27 C:0.75 G:176.5%	L:10.56 C:8.72 G:-17.5%	L:1.35 C:1.41 G:5.0%	L:6.79 C:9.10 G:34.0%	L:0.13 C:0.10 G:-19.0%	L:1.50 C:1.19 G:-20.6%
CMR1 L:31.34 C:29.90 G:-4.6%	L:0.45 C:0.52 G:14.9%	L:0.46 C:0.87 G:88.7%	L:14.26 C:12.30 G:-13.8%	L:0.88 C:0.75 G:-14.4%	L:5.98 C:5.25 G:-12.1%	L:1.18 C:0.91 G:-23.1%	L:5.73 C:7.14 G:24.7%	L:0.06 C:0.05 G:-15.1%	L:2.34 C:2.11 G:-9.7%
MDU1 L:282.57 C:258.23 G:-8.6%	L:1.28 C:0.80 G:-37.7%	L:6.89 C:7.55 G:9.4%	L:41.37 C:48.24 G:16.6%	L:0.59 C:4.37 G:643.8%	L:86.52 C:79.39 G:-8.2%	L:16.92 C:14.40 G:-14.9%	L:123.54 C:94.65 G:-23.4%	L:1.39 C:1.39 G:0.2%	L:4.07 C:7.45 G:83.0%
MNM1 L:31.15 C:27.35 G:-12.2%	L:0.42 C:0.32 G:-23.9%	L:0.65 C:0.67 G:2.1%	L:11.56 C:7.65 G:-33.9%	L:0.23 C:1.02 G:351.1%	L:8.17 C:7.08 G:-13.3%	L:1.22 C:1.56 G:28.3%	L:7.66 C:7.45 G:-2.8%	L:0.08 C:0.13 G:62.6%	L:1.17 C:1.48 G:26.2%

Information:

LMTD : 01-08-2024 To 18-08-2024

MTD : 01-08-2025 To 18-08-2025

LMTD Sales

16,203.68 L

MTD Sales

19,168.65 L

Growth

18.30 %

A2A Growth

8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KRR1 L:45.11 C:36.63 G:-18.8%	L:0.15 C:0.15 G:-6.1%	L:0.75 C:0.89 G:18.9%	L:4.01 C:3.89 G:-3.0%	L:0.87 C:0.54 G:-38.3%	L:15.05 C:12.52 G:-16.8%	L:3.20 C:1.72 G:-46.3%	L:19.90 C:16.06 G:-19.3%	L:0.36 C:0.04 G:-87.9%	L:0.82 C:0.82 G:-0.2%
MDU5 L:50.63 C:39.28 G:-22.4%	L:0.65 C:0.63 G:-3.6%	L:1.82 C:1.49 G:-18.3%	L:12.00 C:13.62 G:13.5%	L:0.56 C:0.87 G:54.4%	L:14.71 C:11.01 G:-25.2%	L:5.13 C:3.24 G:-36.9%	L:14.18 C:8.01 G:-43.5%	L:0.18 C:0.16 G:-6.2%	L:1.40 C:0.27 G:-80.9%
TEN1 L:75.86 C:57.49 G:-24.2%	L:0.59 C:0.56 G:-5.0%	L:1.57 C:1.46 G:-6.8%	L:20.24 C:17.27 G:-14.7%	L:0.63 C:1.44 G:129.8%	L:20.76 C:12.85 G:-38.1%	L:2.29 C:1.59 G:-30.7%	L:23.96 C:17.80 G:-25.7%	L:0.24 C:0.16 G:-35.4%	L:5.59 C:4.36 G:-22.0%
KKD2 L:72.83 C:54.46 G:-25.2%	L:0.17 C:0.91 G:422.7%	L:1.25 C:3.13 G:149.6%	L:10.89 C:4.12 G:-62.2%	L:0.41 C:1.11 G:168.4%	L:20.66 C:13.60 G:-34.2%	L:4.29 C:3.42 G:-20.4%	L:33.22 C:25.78 G:-22.4%	L:0.32 C:0.29 G:-10.0%	L:1.61 C:2.11 G:30.5%
MDU3 L:63.61 C:46.00 G:-27.7%	L:0.58 C:0.26 G:-54.4%	L:1.26 C:0.91 G:-27.9%	L:22.48 C:7.81 G:-65.3%	L:0.22 C:0.23 G:7.6%	L:15.87 C:15.28 G:-3.7%	L:2.68 C:1.20 G:-55.3%	L:18.67 C:18.62 G:-0.2%	L:0.27 C:0.19 G:-30.9%	L:1.59 C:1.49 G:-6.2%
TRICHY-01									
L:1875.01 C:2161.51 G:15.3%	L:12.74 C:13.77 G:8.1%	L:38.20 C:49.20 G:28.8%	L:419.49 C:476.20 G:13.5%	L:10.21 C:19.16 G:87.7%	L:498.54 C:572.32 G:14.8%	L:92.19 C:104.05 G:12.9%	L:736.91 C:829.57 G:12.6%	L:6.56 C:6.49 G:-0.9%	L:60.19 C:90.75 G:50.8%
ORU1 L:32.86 C:50.88 G:54.8%	L:0.42 C:0.61 G:44.8%	L:0.85 C:1.31 G:53.8%	L:7.82 C:16.73 G:113.8%	L:0.29 C:0.80 G:174.8%	L:9.63 C:14.30 G:48.4%	L:2.57 C:3.16 G:22.8%	L:10.35 C:13.19 G:27.5%	L:0.14 C:0.18 G:29.8%	L:0.79 C:0.62 G:-21.4%
TTP1 L:51.55 C:77.34 G:50.0%	L:0.75 C:0.66 G:-12.2%	L:1.13 C:1.21 G:7.5%	L:21.47 C:30.98 G:44.3%	L:0.22 C:0.87 G:295.7%	L:8.85 C:15.37 G:73.6%	L:2.87 C:2.06 G:-27.9%	L:15.13 C:23.31 G:54.1%	L:0.15 C:0.18 G:19.7%	L:1.00 C:2.70 G:170.7%
KRN1 L:30.28 C:44.84 G:48.1%	L:0.54 C:1.03 G:92.2%	L:0.33 C:1.42 G:330.6%	L:13.19 C:19.50 G:47.8%	L:0.30 C:0.59 G:95.6%	L:8.17 C:8.62 G:5.5%	L:1.09 C:1.64 G:49.7%	L:5.96 C:9.92 G:66.3%	L:0.08 C:0.10 G:31.1%	L:0.61 C:2.02 G:229.8%
TVR1 L:34.08 C:49.43 G:45.0%	L:0.15 C:0.17 G:14.5%	L:0.75 C:0.84 G:12.5%	L:4.97 C:9.09 G:83.0%	L:0.53 C:0.22 G:-58.1%	L:8.52 C:12.61 G:48.0%	L:1.22 C:1.51 G:24.2%	L:16.76 C:23.14 G:38.1%	L:0.12 C:0.17 G:41.8%	L:1.07 C:1.67 G:56.4%
JKM1 L:50.99 C:71.86 G:40.9%	L:0.62 C:0.72 G:16.9%	L:1.17 C:1.80 G:53.7%	L:16.47 C:17.32 G:5.2%	L:0.48 C:0.53 G:10.4%	L:15.99 C:20.93 G:30.9%	L:3.46 C:4.39 G:26.8%	L:10.45 C:23.05 G:120.6%	L:0.19 C:0.23 G:17.7%	L:2.15 C:2.90 G:34.5%
MSI1 L:36.58 C:50.22 G:37.3%	L:0.47 C:0.80 G:68.7%	L:0.75 C:1.27 G:68.9%	L:9.65 C:17.59 G:82.3%	L:0.39 C:0.79 G:104.3%	L:11.56 C:14.14 G:22.4%	L:1.44 C:1.53 G:6.1%	L:10.76 C:12.76 G:18.5%	L:0.09 C:0.14 G:56.8%	L:1.46 C:1.19 G:-18.6%
TVR2 L:86.58 C:118.82 G:37.2%	L:0.57 C:0.58 G:1.9%	L:2.17 C:4.19 G:93.1%	L:18.14 C:18.60 G:2.5%	L:0.40 C:0.99 G:148.1%	L:23.57 C:30.20 G:28.2%	L:4.94 C:5.44 G:10.2%	L:33.32 C:53.23 G:59.7%	L:0.36 C:0.37 G:3.1%	L:3.11 C:5.22 G:67.7%
PDK1 L:37.20 C:51.05 G:37.2%	L:0.12 C:0.31 G:170.7%	L:0.88 C:0.73 G:-16.7%	L:4.18 C:6.90 G:65.1%	L:0.15 C:0.82 G:453.4%	L:7.38 C:14.93 G:102.2%	L:1.67 C:2.32 G:39.2%	L:21.49 C:22.69 G:5.6%	L:0.14 C:0.13 G:-3.3%	L:1.21 C:2.22 G:83.7%
MVM1 L:101.45 C:139.06 G:37.1%	L:0.61 C:0.45 G:-26.4%	L:1.72 C:2.56 G:48.7%	L:18.14 C:12.60 G:-30.5%	L:0.66 C:0.89 G:35.8%	L:28.66 C:44.06 G:53.8%	L:6.67 C:8.98 G:34.5%	L:42.12 C:62.94 G:49.5%	L:0.56 C:0.67 G:20.0%	L:2.31 C:5.90 G:155.1%
KIK1 L:52.26 C:70.24 G:34.4%	L:0.24 C:0.25 G:0.5%	L:1.61 C:1.59 G:-1.2%	L:4.43 C:4.59 G:3.6%	L:0.18 C:0.57 G:217.1%	L:17.78 C:19.93 G:12.1%	L:3.20 C:5.27 G:64.7%	L:23.61 C:35.04 G:48.5%	L:0.30 C:0.36 G:23.2%	L:0.92 C:2.62 G:185.7%

Information:

LMTD : 01-08-2024 To 18-08-2024

MTD : 01-08-2025 To 18-08-2025

LMTD Sales

16,203.68 L

MTD Sales

19,168.65 L

Growth

18.30 %

A2A Growth

8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
AYR1 L:42.50 C:54.09 G:27.3%	L:0.79 C:0.42 G:-47.6%	L:0.67 C:0.79 G:17.1%	L:12.25 C:21.46 G:75.1%	L:0.25 C:0.57 G:123.7%	L:7.28 C:12.03 G:65.4%	L:1.33 C:1.22 G:-8.4%	L:15.95 C:16.67 G:4.5%	L:0.04 C:0.01 G:-69.4%	L:3.92 C:0.93 G:-76.4%
MDI1 L:100.76 C:120.63 G:19.7%	L:0.54 C:0.28 G:-48.4%	L:2.81 C:3.14 G:11.8%	L:16.07 C:14.97 G:-6.8%	L:0.41 C:0.45 G:8.4%	L:32.46 C:41.04 G:26.4%	L:6.29 C:6.90 G:9.7%	L:39.61 C:50.27 G:26.9%	L:0.43 C:0.27 G:-38.1%	L:2.13 C:3.31 G:55.1%
PBR2 L:123.73 C:148.01 G:19.6%	L:1.03 C:0.94 G:-8.5%	L:2.55 C:3.90 G:52.9%	L:38.36 C:39.88 G:3.9%	L:0.48 C:0.98 G:106.4%	L:31.54 C:44.24 G:40.3%	L:5.60 C:6.25 G:11.5%	L:39.49 C:42.83 G:8.5%	L:0.38 C:0.24 G:-37.0%	L:4.30 C:8.75 G:103.6%
TYR1 L:69.79 C:83.38 G:19.5%	L:0.67 C:0.63 G:-5.8%	L:0.95 C:1.60 G:67.7%	L:25.38 C:36.19 G:42.6%	L:0.20 C:0.57 G:187.3%	L:13.58 C:16.75 G:23.3%	L:3.83 C:3.79 G:-1.0%	L:23.33 C:21.18 G:-9.2%	L:0.11 C:0.13 G:12.8%	L:1.74 C:2.54 G:46.0%
PBR1 L:38.08 C:43.70 G:14.8%	L:0.31 C:0.20 G:-36.4%	L:0.68 C:0.77 G:14.0%	L:11.47 C:9.95 G:-13.2%	L:0.22 C:0.44 G:103.9%	L:7.42 C:7.30 G:-1.5%	L:1.66 C:1.53 G:-7.5%	L:13.77 C:20.22 G:46.8%	L:0.15 C:0.09 G:-41.8%	L:2.41 C:3.20 G:32.7%
KUM1 L:131.05 C:144.45 G:10.2%	L:0.51 C:0.78 G:54.4%	L:3.26 C:3.54 G:8.5%	L:22.52 C:20.69 G:-8.1%	L:0.59 C:1.44 G:143.7%	L:36.37 C:40.52 G:11.4%	L:8.43 C:9.27 G:10.0%	L:54.79 C:62.22 G:13.6%	L:0.59 C:0.61 G:4.3%	L:3.98 C:5.36 G:34.6%
PTK1 L:89.93 C:98.91 G:10.0%	L:0.40 C:0.37 G:-6.0%	L:1.04 C:2.39 G:129.5%	L:15.44 C:13.26 G:-14.1%	L:0.27 C:0.61 G:125.3%	L:28.30 C:26.31 G:-7.0%	L:4.41 C:4.47 G:1.4%	L:34.18 C:41.75 G:22.2%	L:0.28 C:0.34 G:19.8%	L:5.62 C:9.41 G:67.5%
TNJ1 L:133.06 C:146.32 G:10.0%	L:0.88 C:1.55 G:75.7%	L:2.24 C:2.71 G:20.9%	L:28.05 C:38.25 G:36.4%	L:0.72 C:1.02 G:41.9%	L:35.01 C:35.30 G:0.8%	L:6.13 C:7.14 G:16.5%	L:55.52 C:54.18 G:-2.4%	L:0.41 C:0.38 G:-7.7%	L:4.08 C:5.78 G:41.7%
NGT1 L:66.95 C:70.85 G:5.8%	L:0.53 C:0.40 G:-24.8%	L:1.35 C:1.22 G:-9.2%	L:10.13 C:13.97 G:38.0%	L:0.38 C:0.98 G:159.1%	L:17.14 C:14.01 G:-18.3%	L:4.54 C:2.40 G:-47.2%	L:31.10 C:35.58 G:14.4%	L:0.24 C:0.34 G:43.0%	L:1.55 C:1.95 G:25.2%
TNJ2 L:106.16 C:112.14 G:5.6%	L:0.85 C:0.43 G:-49.8%	L:3.42 C:4.01 G:17.4%	L:17.51 C:15.23 G:-13.0%	L:0.60 C:0.93 G:56.2%	L:31.90 C:31.25 G:-2.1%	L:7.25 C:7.37 G:1.7%	L:39.68 C:49.67 G:25.2%	L:0.36 C:0.33 G:-8.8%	L:4.59 C:2.92 G:-36.4%
APM1 L:34.62 C:34.50 G:-0.3%	L:0.18 C:0.25 G:39.1%	L:0.83 C:0.85 G:2.9%	L:8.00 C:6.34 G:-20.7%	L:0.02 C:0.36 G:2089.0%	L:14.18 C:9.81 G:-30.8%	L:2.73 C:2.66 G:-2.6%	L:7.75 C:12.65 G:63.2%	L:0.00 C:0.06 G:3093.6%	L:0.93 C:1.51 G:63.1%
TRY1 L:370.28 C:345.43 G:-6.7%	L:1.41 C:1.85 G:31.2%	L:6.24 C:6.91 G:10.7%	L:92.71 C:87.26 G:-5.9%	L:2.02 C:3.42 G:69.7%	L:88.57 C:84.99 G:-4.0%	L:9.37 C:13.91 G:48.5%	L:160.84 C:128.67 G:-20.0%	L:1.10 C:0.96 G:-12.5%	L:8.01 C:17.46 G:117.9%
TRY2 L:54.27 C:35.37 G:-34.8%	L:0.14 C:0.08 G:-41.2%	L:0.79 C:0.43 G:-45.7%	L:3.14 C:4.84 G:54.1%	L:0.47 C:0.31 G:-33.8%	L:14.66 C:13.67 G:-6.8%	L:1.49 C:0.84 G:-43.6%	L:30.95 C:14.41 G:-53.4%	L:0.34 C:0.21 G:-39.2%	L:2.28 C:0.58 G:-74.7%
WEST-01									
L:1199.83 C:1356.60 G:13.1%	L:10.90 C:15.35 G:40.8%	L:29.71 C:32.86 G:10.6%	L:244.98 C:307.66 G:25.6%	L:9.87 C:18.16 G:84.1%	L:424.70 C:426.52 G:0.4%	L:76.54 C:96.05 G:25.5%	L:354.12 C:379.87 G:7.3%	L:2.19 C:2.26 G:3.3%	L:46.81 C:77.87 G:66.3%
PLI1 L:32.95 C:60.07 G:82.3%	L:0.19 C:0.32 G:64.2%	L:1.56 C:1.93 G:23.8%	L:2.74 C:5.96 G:117.9%	L:0.29 C:0.40 G:35.5%	L:11.11 C:24.46 G:120.1%	L:4.49 C:4.67 G:4.0%	L:12.23 C:21.05 G:72.1%	L:0.07 C:0.19 G:166.3%	L:0.26 C:1.10 G:314.9%
PPI1 L:18.74 C:33.99 G:81.4%	L:0.39 C:0.38 G:-3.3%	L:0.54 C:0.33 G:-38.6%	L:7.49 C:10.97 G:46.4%	L:0.29 C:0.38 G:32.7%	L:4.06 C:10.50 G:158.5%	L:1.16 C:2.08 G:80.0%	L:4.10 C:8.12 G:97.8%	L:0.07 C:0.11 G:63.4%	L:0.64 C:1.13 G:78.3%

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Information:

LMTD : 01-08-2024 To 18-08-2024

MTD : 01-08-2025 To 18-08-2025

LMTD Sales

16,203.68 L

MTD Sales

19,168.65 L

Growth

18.30 %

A2A Growth

8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GBM1 L:27.53 C:40.49 G:47.1%	L:0.35 C:0.48 G:37.0%	L:0.20 C:0.37 G:81.7%	L:8.85 C:17.04 G:92.7%	L:0.15 C:0.67 G:348.6%	L:7.89 C:7.48 G:-5.2%	L:0.50 C:0.26 G:-47.9%	L:6.94 C:11.73 G:69.1%	L:0.10 C:0.10 G:-3.0%	L:2.56 C:2.36 G:-7.7%
PDM1 L:20.97 C:29.16 G:39.1%	L:0.22 C:0.30 G:38.9%	L:0.92 C:1.23 G:33.3%	L:5.53 C:6.20 G:12.0%	L:0.15 C:0.26 G:75.3%	L:8.49 C:11.28 G:32.8%	L:1.39 C:1.42 G:1.8%	L:3.60 C:7.03 G:95.7%	L:0.04 C:0.13 G:227.8%	L:0.64 C:1.33 G:107.4%
KMR1 L:94.10 C:128.39 G:36.4%	L:0.84 C:1.62 G:92.2%	L:2.27 C:3.84 G:69.5%	L:9.20 C:28.96 G:214.6%	L:0.50 C:1.44 G:187.1%	L:37.17 C:47.39 G:27.5%	L:8.21 C:9.90 G:20.5%	L:33.75 C:30.38 G:-10.0%	L:0.06 C:0.10 G:68.9%	L:2.10 C:4.75 G:126.7%
KGI1 L:39.13 C:52.09 G:33.1%	L:1.12 C:1.08 G:-3.7%	L:0.09 C:0.72 G:751.8%	L:22.59 C:29.29 G:29.7%	L:0.75 C:0.85 G:13.1%	L:6.56 C:6.97 G:6.3%	L:0.83 C:2.01 G:143.1%	L:5.11 C:6.55 G:28.2%	L:0.00 C:0.00 G:0.0%	L:2.09 C:4.61 G:120.9%
DPM2 L:33.01 C:43.41 G:31.5%	L:0.32 C:0.36 G:11.0%	L:1.35 C:0.78 G:-42.3%	L:7.39 C:7.23 G:-2.2%	L:0.17 C:0.39 G:123.6%	L:9.70 C:14.66 G:51.1%	L:2.53 C:2.93 G:16.1%	L:9.57 C:14.66 G:53.1%	L:0.10 C:0.19 G:82.0%	L:1.87 C:2.23 G:19.4%
KGM1 L:21.00 C:26.62 G:26.8%	L:0.16 C:0.33 G:100.6%	L:0.73 C:0.63 G:-13.8%	L:5.98 C:10.23 G:71.0%	L:0.56 C:0.39 G:-30.6%	L:7.43 C:7.09 G:-4.5%	L:2.01 C:1.73 G:-14.3%	L:3.38 C:4.78 G:41.2%	L:0.06 C:0.09 G:42.9%	L:0.68 C:1.37 G:100.6%
GDR1 L:27.60 C:34.42 G:24.7%	L:0.45 C:0.52 G:14.5%	L:0.51 C:0.38 G:-27.1%	L:11.26 C:19.01 G:68.8%	L:0.27 C:0.36 G:33.9%	L:6.69 C:4.91 G:-26.7%	L:0.50 C:0.75 G:50.1%	L:6.04 C:6.93 G:14.7%	L:0.00 C:0.00 G:0.0%	L:1.88 C:1.58 G:-16.0%
ANR1 L:11.68 C:14.47 G:23.9%	L:0.10 C:0.21 G:108.4%	L:0.08 C:0.25 G:227.4%	L:4.82 C:3.82 G:-20.7%	L:0.04 C:0.09 G:146.7%	L:2.01 C:5.43 G:170.1%	L:0.81 C:0.91 G:11.2%	L:3.69 C:3.42 G:-7.3%	L:0.02 C:0.03 G:49.6%	L:0.11 C:0.31 G:188.7%
SYM2 L:28.07 C:34.39 G:22.5%	L:0.29 C:0.44 G:51.9%	L:0.39 C:0.79 G:101.4%	L:4.42 C:9.38 G:112.3%	L:0.21 C:0.39 G:84.0%	L:8.24 C:10.22 G:24.0%	L:1.31 C:3.08 G:135.5%	L:11.61 C:7.52 G:-35.2%	L:0.13 C:0.10 G:-22.8%	L:1.47 C:2.48 G:68.4%
AVI1 L:33.08 C:40.20 G:21.5%	L:0.24 C:0.42 G:75.7%	L:0.68 C:0.68 G:0.3%	L:5.35 C:8.29 G:54.9%	L:0.21 C:0.40 G:91.2%	L:12.39 C:13.98 G:12.8%	L:2.74 C:3.09 G:12.9%	L:10.76 C:12.80 G:19.0%	L:0.01 C:0.03 G:127.9%	L:0.70 C:0.51 G:-27.4%
MPM1 L:41.39 C:49.16 G:18.8%	L:0.43 C:0.40 G:-7.2%	L:1.18 C:1.81 G:53.3%	L:6.53 C:9.31 G:42.5%	L:0.26 C:0.94 G:259.9%	L:14.84 C:15.86 G:6.9%	L:3.57 C:4.96 G:39.0%	L:12.26 C:12.69 G:3.5%	L:0.15 C:0.13 G:-10.4%	L:2.16 C:3.05 G:41.0%
CBE2 L:222.04 C:251.87 G:13.4%	L:1.20 C:2.22 G:84.8%	L:5.87 C:7.21 G:22.9%	L:37.72 C:44.34 G:17.5%	L:1.05 C:2.89 G:174.9%	L:85.10 C:80.59 G:-5.3%	L:12.09 C:16.39 G:35.6%	L:72.82 C:80.43 G:10.5%	L:0.17 C:0.24 G:42.0%	L:6.02 C:17.56 G:191.7%
CBE1 L:50.61 C:56.94 G:12.5%	L:0.31 C:0.50 G:61.2%	L:0.85 C:1.49 G:74.6%	L:5.50 C:5.13 G:-6.7%	L:0.20 C:1.83 G:820.3%	L:21.54 C:20.02 G:-7.1%	L:3.07 C:4.67 G:52.2%	L:17.41 C:20.17 G:15.8%	L:0.24 C:0.23 G:-2.1%	L:1.48 C:2.88 G:94.9%
SUL1 L:36.55 C:39.55 G:8.2%	L:0.35 C:0.57 G:66.3%	L:0.88 C:1.08 G:22.3%	L:3.46 C:4.17 G:20.4%	L:0.10 C:0.87 G:814.9%	L:19.11 C:16.11 G:-15.7%	L:2.12 C:4.70 G:121.8%	L:9.40 C:10.88 G:15.7%	L:0.10 C:0.10 G:7.3%	L:1.03 C:1.06 G:2.7%
CNR1 L:36.31 C:39.07 G:7.6%	L:0.72 C:0.59 G:-17.6%	L:0.51 C:0.86 G:67.4%	L:14.55 C:17.67 G:21.4%	L:0.84 C:0.89 G:5.7%	L:7.92 C:7.58 G:-4.3%	L:1.31 C:1.67 G:27.3%	L:5.39 C:4.70 G:-12.9%	L:0.00 C:0.00 G:150.1%	L:5.06 C:5.11 G:1.1%
TPR2 L:72.04 C:76.42 G:6.1%	L:0.61 C:0.61 G:-0.6%	L:0.67 C:1.31 G:97.1%	L:14.49 C:13.95 G:-3.7%	L:0.28 C:0.28 G:-0.5%	L:25.51 C:26.01 G:2.0%	L:4.35 C:5.48 G:26.1%	L:24.57 C:23.98 G:-2.4%	L:0.08 C:0.03 G:-65.7%	L:1.48 C:4.77 G:221.6%
TPR1 L:62.32 C:59.24 G:-4.9%	L:0.55 C:0.48 G:-14.2%	L:0.86 C:1.35 G:57.3%	L:27.07 C:13.71 G:-49.4%	L:0.44 C:0.61 G:38.8%	L:17.77 C:16.51 G:-7.1%	L:2.43 C:3.78 G:56.0%	L:12.24 C:19.49 G:59.2%	L:0.05 C:0.11 G:97.9%	L:0.91 C:3.22 G:252.8%

TN Product Manager A2A Report 18/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 18-08-2024

MTD : 01-08-2025 To 18-08-2025

LMTD Sales

16,203.68 L

MTD Sales

19,168.65 L

Growth

18.30 %

A2A Growth

8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE3 L:27.09 C:24.53 G:-9.4%	L:0.23 C:0.31 G:36.3%	L:0.41 C:0.33 G:-19.3%	L:2.93 C:5.31 G:81.2%	L:0.14 C:0.45 G:222.3%	L:13.01 C:9.25 G:-28.9%	L:2.56 C:1.82 G:-28.9%	L:5.99 C:5.45 G:-9.0%	L:0.11 C:0.07 G:-38.0%	L:1.72 C:1.55 G:-10.0%
UAM1 L:84.58 C:73.77 G:-12.8%	L:0.60 C:1.39 G:131.5%	L:2.12 C:1.98 G:-6.7%	L:25.17 C:21.23 G:-15.7%	L:1.32 C:1.04 G:-21.3%	L:21.38 C:14.38 G:-32.7%	L:4.63 C:5.41 G:16.9%	L:24.71 C:20.73 G:-16.1%	L:0.00 C:0.00 G:0.0%	L:4.64 C:7.61 G:64.0%
UMP1 L:40.55 C:34.99 G:-13.7%	L:0.53 C:0.77 G:45.8%	L:0.78 C:0.21 G:-73.1%	L:4.06 C:3.04 G:-25.1%	L:0.22 C:0.21 G:-6.0%	L:17.34 C:10.53 G:-39.3%	L:2.02 C:1.91 G:-5.3%	L:12.93 C:13.45 G:4.0%	L:0.18 C:0.06 G:-65.6%	L:2.50 C:4.81 G:92.6%
SNR1 L:55.68 C:45.71 G:-17.9%	L:0.22 C:0.43 G:93.4%	L:2.30 C:1.34 G:-41.9%	L:3.91 C:5.20 G:32.9%	L:0.33 C:1.08 G:224.0%	L:25.80 C:19.82 G:-23.2%	L:4.37 C:5.22 G:19.3%	L:17.30 C:11.67 G:-32.5%	L:0.11 C:0.06 G:-46.5%	L:1.33 C:0.90 G:-32.5%
CBE4 L:82.83 C:67.66 G:-18.3%	L:0.46 C:0.62 G:34.2%	L:3.96 C:1.95 G:-50.7%	L:3.96 C:8.26 G:108.5%	L:1.11 C:1.09 G:-2.0%	L:33.62 C:25.50 G:-24.2%	L:7.56 C:7.21 G:-4.6%	L:28.32 C:21.27 G:-24.9%	L:0.33 C:0.16 G:-51.8%	L:3.50 C:1.60 G:-54.2%
WEST-02									
L:1394.71 C:1696.82 G:21.7%	L:15.62 C:15.33 G:-1.9%	L:29.51 C:32.74 G:11.0%	L:459.26 C:517.83 G:12.8%	L:12.73 C:15.94 G:25.2%	L:406.34 C:485.18 G:19.4%	L:73.85 C:84.01 G:13.8%	L:358.94 C:477.11 G:32.9%	L:4.36 C:5.66 G:29.6%	L:34.08 C:63.04 G:85.0%
SGI1 L:22.73 C:46.26 G:103.5%	L:0.26 C:0.65 G:150.4%	L:0.72 C:1.59 G:120.3%	L:10.72 C:17.95 G:67.4%	L:0.04 C:0.54 G:1280.5%	L:6.15 C:12.99 G:111.0%	L:1.29 C:3.84 G:197.3%	L:2.54 C:7.30 G:187.4%	L:0.00 C:0.10 G:0.0%	L:1.00 C:1.30 G:30.1%
SLM2 L:36.79 C:66.45 G:80.6%	L:0.27 C:0.60 G:119.0%	L:0.61 C:0.63 G:2.3%	L:9.16 C:13.30 G:45.1%	L:0.20 C:0.18 G:-8.4%	L:11.13 C:19.19 G:72.5%	L:2.76 C:2.62 G:-5.0%	L:11.86 C:27.45 G:131.4%	L:0.15 C:0.29 G:90.8%	L:0.65 C:2.21 G:240.0%
MCR1 L:36.43 C:61.89 G:69.9%	L:0.54 C:0.71 G:32.1%	L:0.60 C:1.02 G:70.5%	L:15.81 C:25.12 G:58.9%	L:0.50 C:0.65 G:30.8%	L:8.40 C:18.37 G:118.5%	L:2.42 C:2.25 G:-7.1%	L:8.00 C:11.39 G:42.4%	L:0.11 C:0.28 G:146.6%	L:0.05 C:2.10 G:4398.8%
OML1 L:41.41 C:67.91 G:64.0%	L:0.48 C:0.64 G:32.7%	L:0.35 C:0.64 G:80.1%	L:19.83 C:27.84 G:40.4%	L:0.38 C:0.64 G:69.9%	L:10.04 C:17.00 G:69.4%	L:1.90 C:1.74 G:-8.6%	L:7.72 C:18.77 G:143.1%	L:0.14 C:0.22 G:56.9%	L:0.58 C:0.43 G:-25.2%
TRM1 L:50.07 C:73.22 G:46.2%	L:0.58 C:0.86 G:48.5%	L:0.94 C:1.24 G:31.1%	L:26.94 C:38.00 G:41.1%	L:0.33 C:0.65 G:96.8%	L:10.40 C:14.29 G:37.4%	L:2.78 C:3.04 G:9.3%	L:7.30 C:13.98 G:91.6%	L:0.17 C:0.19 G:14.7%	L:0.63 C:0.96 G:52.9%
KVP1 L:27.58 C:39.07 G:41.6%	L:0.46 C:0.28 G:-39.8%	L:0.96 C:1.19 G:23.9%	L:8.58 C:9.09 G:5.9%	L:0.31 C:0.29 G:-4.9%	L:7.20 C:11.51 G:59.9%	L:1.69 C:2.07 G:22.7%	L:7.09 C:12.68 G:78.8%	L:0.07 C:0.10 G:36.2%	L:1.22 C:1.87 G:52.4%
TCG1 L:26.18 C:36.49 G:39.4%	L:0.28 C:0.47 G:70.1%	L:0.81 C:0.86 G:6.6%	L:4.84 C:9.55 G:97.2%	L:0.25 C:0.54 G:120.4%	L:10.24 C:12.12 G:18.3%	L:0.90 C:1.03 G:13.7%	L:7.53 C:8.68 G:15.2%	L:0.16 C:0.15 G:-7.6%	L:1.17 C:3.09 G:164.4%
HSR2 L:83.01 C:112.23 G:35.2%	L:1.26 C:0.83 G:-33.8%	L:2.76 C:3.43 G:24.4%	L:19.94 C:30.06 G:50.7%	L:0.61 C:0.56 G:-8.2%	L:29.63 C:38.90 G:31.3%	L:5.59 C:6.50 G:16.3%	L:20.82 C:25.17 G:20.9%	L:0.00 C:0.33 G:12130.4%	L:2.40 C:6.46 G:169.0%
PLC1 L:32.71 C:44.22 G:35.2%	L:0.35 C:0.57 G:63.8%	L:0.69 C:0.44 G:-36.8%	L:13.33 C:20.54 G:54.0%	L:0.09 C:0.33 G:262.9%	L:7.96 C:10.51 G:31.9%	L:2.09 C:3.07 G:46.6%	L:7.07 C:7.73 G:9.2%	L:0.09 C:0.11 G:21.2%	L:1.02 C:0.93 G:-9.1%
ATU1 L:60.57 C:79.58 G:31.4%	L:0.54 C:0.53 G:-2.0%	L:1.14 C:1.31 G:15.4%	L:19.33 C:23.89 G:23.5%	L:0.37 C:0.40 G:6.7%	L:16.83 C:25.89 G:53.8%	L:2.38 C:3.23 G:35.9%	L:17.95 C:20.34 G:13.3%	L:0.22 C:0.26 G:18.3%	L:1.81 C:3.73 G:106.4%

TN Product Manager A2A Report 18/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 18-08-2024

MTD : 01-08-2025 To 18-08-2025

LMTD Sales

16,203.68 L

MTD Sales

19,168.65 L

Growth

18.30 %

A2A Growth

8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PMP1 L:38.24 C:49.96 G:30.7%	L:0.81 C:0.95 G:17.3%	L:0.49 C:0.68 G:36.6%	L:21.90 C:31.12 G:42.1%	L:0.73 C:0.51 G:-30.5%	L:5.42 C:8.44 G:55.6%	L:1.04 C:1.64 G:58.1%	L:7.28 C:4.48 G:-38.5%	L:0.07 C:0.11 G:56.4%	L:0.49 C:2.05 G:317.9%
VPD1 L:48.35 C:62.99 G:30.3%	L:0.63 C:0.47 G:-25.8%	L:0.78 C:1.00 G:28.6%	L:20.77 C:20.93 G:0.8%	L:0.89 C:0.73 G:-17.3%	L:12.47 C:20.62 G:65.4%	L:3.56 C:3.07 G:-13.7%	L:8.09 C:14.82 G:83.2%	L:0.21 C:0.33 G:53.6%	L:0.94 C:1.01 G:7.6%
HRR1 L:38.42 C:50.04 G:30.3%	L:0.71 C:0.94 G:31.4%	L:0.85 C:0.99 G:16.6%	L:21.33 C:26.63 G:24.9%	L:0.14 C:0.13 G:-7.1%	L:5.07 C:8.13 G:60.5%	L:1.03 C:2.67 G:158.4%	L:7.82 C:6.85 G:-12.4%	L:0.07 C:0.10 G:39.8%	L:1.39 C:3.59 G:158.0%
PDR1 L:17.81 C:22.89 G:28.5%	L:0.20 C:0.16 G:-22.2%	L:0.64 C:0.42 G:-34.6%	L:4.57 C:3.08 G:-32.6%	L:0.07 C:0.27 G:285.3%	L:7.08 C:8.08 G:14.1%	L:0.62 C:1.12 G:79.6%	L:4.09 C:7.81 G:90.7%	L:0.12 C:0.16 G:32.0%	L:0.42 C:1.80 G:330.7%
DPR2 L:29.37 C:37.14 G:26.5%	L:0.45 C:0.31 G:-31.3%	L:0.74 C:1.04 G:40.6%	L:14.28 C:13.47 G:-5.6%	L:0.26 C:0.64 G:149.2%	L:6.50 C:9.17 G:40.9%	L:1.75 C:2.02 G:15.7%	L:5.31 C:8.94 G:68.2%	L:0.08 C:0.10 G:27.4%	L:0.00 C:1.46 G:0.0%
EPI1 L:39.50 C:48.93 G:23.9%	L:1.06 C:0.60 G:-43.3%	L:0.84 C:0.80 G:-4.9%	L:16.94 C:17.26 G:1.9%	L:0.43 C:0.36 G:-17.2%	L:10.38 C:13.56 G:30.7%	L:1.49 C:2.27 G:52.0%	L:7.19 C:13.32 G:85.2%	L:0.13 C:0.16 G:24.2%	L:1.03 C:0.60 G:-41.7%
SLM3 L:67.92 C:83.95 G:23.6%	L:0.62 C:0.57 G:-8.4%	L:0.91 C:1.12 G:23.3%	L:21.38 C:27.79 G:29.9%	L:0.27 C:0.63 G:135.6%	L:22.39 C:21.03 G:-6.0%	L:2.85 C:3.80 G:33.3%	L:17.95 C:27.75 G:54.6%	L:0.24 C:0.29 G:20.4%	L:1.31 C:0.98 G:-25.4%
BMD1 L:36.49 C:42.91 G:17.6%	L:0.51 C:0.52 G:2.0%	L:0.89 C:0.38 G:-57.2%	L:11.71 C:16.00 G:36.6%	L:0.21 C:0.50 G:133.1%	L:12.25 C:11.29 G:-7.9%	L:2.02 C:1.25 G:-38.0%	L:7.81 C:10.58 G:35.5%	L:0.14 C:0.12 G:-15.1%	L:0.94 C:2.27 G:141.0%
EDP1 L:28.60 C:32.63 G:14.1%	L:0.29 C:0.44 G:52.6%	L:0.33 C:0.40 G:21.2%	L:9.08 C:10.43 G:14.9%	L:0.45 C:0.06 G:-86.2%	L:8.36 C:6.48 G:-22.5%	L:1.46 C:1.59 G:9.1%	L:7.02 C:12.00 G:70.9%	L:0.09 C:0.07 G:-24.9%	L:1.52 C:1.16 G:-23.4%
RSP1 L:41.15 C:46.66 G:13.4%	L:0.49 C:0.38 G:-22.5%	L:0.94 C:1.06 G:12.3%	L:9.12 C:7.62 G:-16.5%	L:0.37 C:0.68 G:84.7%	L:15.99 C:17.85 G:11.6%	L:2.05 C:2.14 G:4.4%	L:10.62 C:12.92 G:21.7%	L:0.17 C:0.20 G:15.0%	L:1.41 C:3.82 G:170.8%
DPR1 L:29.66 C:33.17 G:11.8%	L:0.30 C:0.36 G:19.5%	L:0.74 C:0.73 G:-2.5%	L:10.34 C:10.02 G:-3.1%	L:0.04 C:0.27 G:625.5%	L:7.58 C:8.32 G:9.7%	L:1.53 C:1.77 G:16.0%	L:8.03 C:9.84 G:22.6%	L:0.10 C:0.07 G:-29.5%	L:1.00 C:1.79 G:79.0%
SLM1 L:140.14 C:149.01 G:6.3%	L:1.15 C:1.02 G:-11.8%	L:3.31 C:2.64 G:-20.1%	L:51.97 C:41.26 G:-20.6%	L:0.66 C:0.91 G:37.2%	L:30.84 C:34.77 G:12.8%	L:6.14 C:7.38 G:20.1%	L:43.48 C:56.71 G:30.4%	L:0.38 C:0.47 G:23.3%	L:2.20 C:3.86 G:75.2%
HSR1 L:71.14 C:74.80 G:5.2%	L:0.49 C:0.26 G:-46.6%	L:1.72 C:1.95 G:13.5%	L:17.39 C:13.59 G:-21.9%	L:0.25 C:0.57 G:128.5%	L:24.68 C:30.97 G:25.5%	L:4.79 C:4.55 G:-5.0%	L:20.29 C:21.55 G:6.2%	L:0.00 C:0.18 G:12286.5%	L:1.52 C:1.18 G:-22.1%
ERD2 L:83.99 C:86.63 G:3.1%	L:0.34 C:0.33 G:-1.7%	L:1.30 C:2.80 G:115.7%	L:10.85 C:9.52 G:-12.3%	L:1.56 C:1.34 G:-14.0%	L:30.84 C:29.69 G:-3.7%	L:4.13 C:5.08 G:22.9%	L:31.14 C:33.38 G:7.2%	L:0.48 C:0.43 G:-11.1%	L:3.35 C:4.06 G:21.0%
KRI1 L:57.55 C:58.25 G:1.2%	L:0.59 C:0.58 G:-2.9%	L:1.77 C:1.09 G:-38.5%	L:16.14 C:13.85 G:-14.2%	L:0.23 C:0.77 G:238.1%	L:19.05 C:18.29 G:-4.0%	L:3.09 C:2.62 G:-15.0%	L:15.43 C:18.43 G:19.5%	L:0.02 C:0.14 G:777.8%	L:1.23 C:2.48 G:100.8%
ERD1 L:77.35 C:77.05 G:-0.4%	L:0.26 C:0.34 G:29.6%	L:1.54 C:1.64 G:6.5%	L:10.87 C:9.31 G:-14.4%	L:1.06 C:0.90 G:-15.0%	L:29.34 C:27.56 G:-6.1%	L:3.98 C:4.05 G:1.7%	L:28.70 C:30.37 G:5.8%	L:0.45 C:0.33 G:-25.6%	L:1.15 C:2.55 G:121.7%
VKL1 L:27.96 C:26.65 G:-4.7%	L:0.35 C:0.31 G:-12.9%	L:0.36 C:0.18 G:-51.0%	L:6.38 C:6.33 G:-0.8%	L:0.51 C:0.73 G:42.4%	L:9.95 C:7.81 G:-21.5%	L:1.15 C:1.53 G:33.1%	L:8.61 C:7.50 G:-12.9%	L:0.13 C:0.10 G:-27.3%	L:0.52 C:2.17 G:320.4%



Information:
LMTD : 01-08-2024 To 18-08-2024
MTD : 01-08-2025 To 18-08-2025

LMTD Sales
16,203.68 L

MTD Sales
19,168.65 L

Growth
18.30 %

A2A Growth
8.84 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KMM1 L:30.84 C:28.39 G:-8.0%	L:0.46 C:0.19 G:-57.9%	L:0.83 C:0.53 G:-35.9%	L:10.61 C:6.59 G:-37.9%	L:0.30 C:0.37 G:23.8%	L:9.37 C:7.55 G:-19.4%	L:1.32 C:2.37 G:79.5%	L:6.46 C:8.71 G:34.9%	L:0.16 C:0.12 G:-27.0%	L:1.34 C:1.95 G:44.9%
MTR1 L:72.73 C:57.44 G:-21.0%	L:0.90 C:0.48 G:-46.8%	L:0.94 C:0.96 G:1.8%	L:25.12 C:17.71 G:-29.5%	L:1.24 C:0.80 G:-35.5%	L:20.79 C:14.79 G:-28.9%	L:6.03 C:3.69 G:-38.9%	L:15.74 C:17.68 G:12.3%	L:0.19 C:0.16 G:-16.5%	L:1.79 C:1.19 G:-33.6%