



TN Product Manager A2A Report 17/11/2025 11:57 PM

Information:

LMTD : 01-11-2024 To 17-11-2024
MTD : 01-11-2025 To 17-11-2025

LMTD Sales
13,302.41 L

MTD Sales
13,473.29 L

Growth
1.28 %

A2A Growth
-3.80 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:159.98 C:169.77 G:6.1%	L:306.25 C:336.44 G:9.9%	L:4134.16 C:3753.83 G:-9.2%	L:143.81 C:274.97 G:91.2%	L:3282.94 C:3017.69 G:-8.1%	L:695.50 C:644.02 G:-7.4%	L:3960.92 C:3877.71 G:-2.1%	L:36.56 C:35.25 G:-3.6%	L:383.94 C:497.03 G:29.5%
CHENNAI-01									
L:1704.86 C:1743.53 G:2.3%	L:24.42 C:27.53 G:12.7%	L:46.15 C:53.97 G:16.9%	L:538.64 C:467.24 G:-13.3%	L:21.23 C:40.74 G:91.9%	L:409.99 C:431.60 G:5.3%	L:74.54 C:83.53 G:12.1%	L:551.08 C:581.77 G:5.6%	L:3.80 C:4.01 G:5.6%	L:35.01 C:53.14 G:51.8%
CH45 L:51.24 C:71.32 G:39.2%	L:0.60 C:1.03 G:71.7%	L:0.72 C:1.66 G:129.9%	L:10.17 C:21.66 G:113.0%	L:0.51 C:1.51 G:194.6%	L:16.23 C:12.86 G:-20.8%	L:2.54 C:3.67 G:44.2%	L:18.76 C:25.32 G:35.0%	L:0.14 C:0.06 G:-55.5%	L:1.56 C:3.55 G:127.9%
CH37 L:31.31 C:43.11 G:37.7%	L:0.57 C:0.62 G:9.2%	L:0.93 C:1.00 G:7.6%	L:13.48 C:13.49 G:0.0%	L:0.40 C:1.77 G:342.1%	L:8.84 C:11.29 G:27.8%	L:1.37 C:1.61 G:17.6%	L:4.66 C:11.91 G:155.6%	L:0.11 C:0.13 G:15.9%	L:0.95 C:1.29 G:35.6%
CH35 L:39.97 C:53.02 G:32.7%	L:0.48 C:1.47 G:207.7%	L:1.13 C:0.84 G:-25.9%	L:14.04 C:23.55 G:67.8%	L:0.59 C:2.11 G:256.2%	L:8.74 C:8.67 G:-0.8%	L:1.59 C:1.93 G:21.1%	L:12.54 C:12.81 G:2.1%	L:0.09 C:0.14 G:59.9%	L:0.77 C:1.50 G:95.9%
CH42 L:79.30 C:103.50 G:30.5%	L:1.04 C:0.88 G:-15.1%	L:3.06 C:4.85 G:58.8%	L:20.12 C:19.42 G:-3.5%	L:0.40 C:1.23 G:208.9%	L:24.14 C:25.09 G:3.9%	L:5.44 C:5.52 G:1.4%	L:24.19 C:42.28 G:74.8%	L:0.12 C:0.18 G:50.3%	L:0.80 C:4.05 G:409.1%
CH38 L:39.08 C:50.78 G:29.9%	L:0.69 C:1.11 G:61.8%	L:2.77 C:1.95 G:-29.7%	L:13.06 C:18.86 G:44.5%	L:0.35 C:1.73 G:401.8%	L:8.99 C:13.92 G:54.8%	L:2.39 C:2.58 G:7.9%	L:9.82 C:9.67 G:-1.6%	L:0.16 C:0.15 G:-7.5%	L:0.86 C:0.81 G:-6.4%
CH39 L:35.64 C:44.68 G:25.4%	L:0.43 C:1.01 G:134.8%	L:1.13 C:1.57 G:39.6%	L:11.11 C:12.02 G:8.2%	L:0.17 C:0.55 G:217.3%	L:6.57 C:10.22 G:55.6%	L:2.18 C:3.41 G:56.6%	L:12.40 C:14.90 G:20.2%	L:0.10 C:0.19 G:81.1%	L:1.55 C:0.82 G:-47.4%
CH19 L:71.53 C:89.48 G:25.1%	L:1.01 C:0.69 G:-32.0%	L:2.53 C:3.62 G:43.1%	L:18.87 C:14.30 G:-24.2%	L:1.74 C:1.76 G:1.3%	L:17.61 C:23.13 G:31.4%	L:3.10 C:5.45 G:75.7%	L:25.22 C:37.60 G:49.1%	L:0.17 C:0.30 G:75.1%	L:1.28 C:2.65 G:107.4%
CH16 L:119.21 C:142.84 G:19.8%	L:2.15 C:1.42 G:-33.8%	L:3.34 C:2.70 G:-19.1%	L:26.66 C:30.96 G:16.1%	L:1.39 C:3.27 G:134.4%	L:32.71 C:44.44 G:35.8%	L:6.23 C:7.13 G:14.4%	L:42.62 C:48.15 G:13.0%	L:0.30 C:0.32 G:7.6%	L:3.80 C:4.44 G:16.9%
CH30 L:51.95 C:61.72 G:18.8%	L:0.61 C:0.78 G:28.8%	L:1.33 C:2.03 G:53.4%	L:15.67 C:11.34 G:-27.7%	L:0.57 C:0.70 G:22.7%	L:11.60 C:14.65 G:26.2%	L:2.02 C:2.93 G:45.2%	L:19.40 C:28.33 G:46.1%	L:0.05 C:0.11 G:97.0%	L:0.70 C:0.86 G:22.0%
CH05 L:95.64 C:113.63 G:18.8%	L:0.66 C:0.89 G:34.6%	L:3.95 C:6.30 G:59.4%	L:24.46 C:19.94 G:-18.5%	L:1.05 C:1.93 G:83.2%	L:28.40 C:28.84 G:1.6%	L:6.69 C:5.59 G:-16.4%	L:27.69 C:47.81 G:72.7%	L:0.14 C:0.17 G:24.3%	L:2.60 C:2.15 G:-17.3%
CGL1 L:43.37 C:49.53 G:14.2%	L:0.79 C:0.83 G:5.2%	L:1.00 C:0.54 G:-46.5%	L:21.29 C:16.55 G:-22.3%	L:0.14 C:0.95 G:587.7%	L:7.85 C:11.62 G:47.9%	L:1.71 C:1.75 G:1.9%	L:9.50 C:15.92 G:67.6%	L:0.05 C:0.10 G:85.6%	L:1.04 C:1.28 G:23.6%
MRM1 L:58.67 C:66.41 G:13.2%	L:0.89 C:1.00 G:12.6%	L:1.32 C:1.04 G:-20.7%	L:23.38 C:24.71 G:5.7%	L:0.52 C:1.61 G:211.3%	L:11.89 C:11.54 G:-3.0%	L:2.25 C:2.69 G:19.5%	L:16.42 C:19.07 G:16.1%	L:0.09 C:0.16 G:87.3%	L:1.92 C:4.59 G:139.7%
MC10 L:13.13 C:14.38 G:9.5%	L:0.64 C:0.74 G:15.5%	L:0.02 C:0.00 G:-100.0%	L:11.56 C:12.93 G:11.9%	L:0.00 C:0.33 G:0.0%	L:0.34 C:0.01 G:-96.5%	L:0.09 C:0.00 G:-100.0%	L:0.07 C:0.30 G:339.4%	L:0.00 C:0.00 G:0.0%	L:0.42 C:0.06 G:-84.6%

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GU1 L:63.29 C:68.85 G:8.8%	L:0.49 C:0.60 G:23.1%	L:2.18 C:1.74 G:-20.2%	L:16.61 C:10.67 G:-35.8%	L:0.81 C:3.09 G:281.1%	L:17.95 C:21.99 G:22.5%	L:2.50 C:4.98 G:99.1%	L:20.01 C:23.99 G:19.9%	L:0.07 C:0.17 G:135.8%	L:2.67 C:1.62 G:-39.1%
CH28 L:60.74 C:62.59 G:3.0%	L:0.59 C:0.52 G:-12.3%	L:2.36 C:2.07 G:-12.4%	L:10.94 C:6.58 G:-39.9%	L:1.13 C:2.05 G:81.9%	L:18.69 C:20.90 G:11.8%	L:3.27 C:2.76 G:-15.7%	L:22.91 C:26.06 G:13.7%	L:0.28 C:0.28 G:-1.7%	L:0.57 C:1.38 G:144.2%
AVD1 L:73.86 C:75.87 G:2.7%	L:0.51 C:0.86 G:69.6%	L:1.36 C:2.00 G:47.3%	L:18.64 C:22.77 G:22.2%	L:0.64 C:1.39 G:115.8%	L:20.00 C:16.30 G:-18.5%	L:1.77 C:1.72 G:-2.9%	L:29.64 C:28.65 G:-3.3%	L:0.32 C:0.23 G:-28.3%	L:0.98 C:1.94 G:97.9%
CH11 L:59.62 C:60.00 G:0.6%	L:0.28 C:0.46 G:66.4%	L:1.04 C:1.29 G:23.9%	L:14.56 C:12.65 G:-13.1%	L:0.77 C:0.88 G:15.2%	L:16.00 C:20.31 G:26.9%	L:2.63 C:3.26 G:23.8%	L:23.51 C:19.10 G:-18.8%	L:0.09 C:0.20 G:112.7%	L:0.73 C:1.84 G:153.8%
CH07 L:88.44 C:88.59 G:0.2%	L:1.34 C:1.02 G:-23.9%	L:2.61 C:2.83 G:8.5%	L:24.88 C:24.25 G:-2.6%	L:1.06 C:2.23 G:110.5%	L:19.19 C:21.19 G:10.5%	L:4.67 C:4.67 G:-0.1%	L:32.57 C:28.65 G:-12.0%	L:0.13 C:0.12 G:-4.4%	L:1.98 C:3.63 G:83.2%
GU2 L:45.46 C:45.01 G:-1.0%	L:0.70 C:0.52 G:-25.1%	L:1.40 C:1.80 G:29.0%	L:18.70 C:14.49 G:-22.5%	L:0.41 C:1.44 G:254.7%	L:8.10 C:11.63 G:43.6%	L:2.16 C:2.11 G:-2.4%	L:12.67 C:12.23 G:-3.4%	L:0.08 C:0.06 G:-17.0%	L:1.25 C:0.71 G:-43.1%
SKL1 L:47.98 C:46.36 G:-3.4%	L:0.51 C:0.68 G:33.7%	L:0.89 C:0.97 G:9.3%	L:10.83 C:12.02 G:11.0%	L:0.28 C:0.88 G:208.2%	L:15.35 C:9.85 G:-35.8%	L:1.32 C:2.11 G:60.0%	L:18.11 C:18.19 G:0.4%	L:0.12 C:0.06 G:-50.8%	L:0.58 C:1.61 G:178.5%
TKM1 L:32.22 C:30.67 G:-4.8%	L:0.54 C:0.54 G:0.3%	L:0.24 C:1.09 G:363.7%	L:16.15 C:15.70 G:-2.8%	L:0.25 C:0.45 G:77.4%	L:6.25 C:5.31 G:-15.1%	L:1.00 C:1.22 G:22.1%	L:6.64 C:5.51 G:-17.0%	L:0.05 C:0.07 G:53.0%	L:1.10 C:0.77 G:-30.0%
MC09 L:10.84 C:10.14 G:-6.5%	L:0.34 C:0.31 G:-9.3%	L:0.00 C:0.00 G:0.0%	L:9.69 C:7.76 G:-19.9%	L:0.05 C:0.38 G:601.0%	L:0.04 C:0.15 G:321.8%	L:0.17 C:0.00 G:-100.0%	L:0.55 C:1.25 G:127.7%	L:0.00 C:0.00 G:-69.4%	L:0.00 C:0.30 G:0.0%
CH08 L:134.64 C:115.02 G:-14.6%	L:1.11 C:1.83 G:65.7%	L:1.65 C:4.86 G:193.8%	L:32.59 C:22.56 G:-30.8%	L:3.64 C:3.40 G:-6.5%	L:32.82 C:35.25 G:7.4%	L:6.46 C:6.84 G:5.8%	L:54.77 C:37.37 G:-31.8%	L:0.60 C:0.57 G:-5.6%	L:1.01 C:2.35 G:133.9%
CH22 L:70.70 C:56.92 G:-19.5%	L:0.48 C:0.34 G:-29.8%	L:1.26 C:1.90 G:50.9%	L:15.41 C:13.20 G:-14.3%	L:0.25 C:1.07 G:329.3%	L:16.69 C:16.23 G:-2.8%	L:3.01 C:2.99 G:-0.8%	L:30.36 C:18.20 G:-40.1%	L:0.22 C:0.10 G:-56.2%	L:3.02 C:2.91 G:-3.8%
CH14 L:133.74 C:93.05 G:-30.4%	L:2.45 C:0.79 G:-67.6%	L:4.44 C:2.48 G:-44.0%	L:44.45 C:28.85 G:-35.1%	L:1.92 C:2.09 G:8.8%	L:33.11 C:20.44 G:-38.3%	L:3.93 C:2.74 G:-30.3%	L:41.98 C:32.39 G:-22.8%	L:0.18 C:0.10 G:-44.5%	L:1.28 C:3.16 G:146.0%
KNR1 L:50.96 C:34.52 G:-32.3%	L:0.51 C:0.41 G:-18.6%	L:1.67 C:1.17 G:-30.0%	L:15.59 C:12.61 G:-19.1%	L:1.39 C:1.04 G:-24.7%	L:11.20 C:9.09 G:-18.9%	L:1.32 C:0.96 G:-27.8%	L:18.49 C:8.74 G:-52.7%	L:0.09 C:0.02 G:-77.4%	L:0.69 C:0.47 G:-32.3%
CH40 L:44.01 C:26.80 G:-39.1%	L:2.26 C:5.50 G:143.6%	L:0.05 C:0.10 G:104.0%	L:34.18 C:15.72 G:-54.0%	L:0.26 C:0.57 G:117.7%	L:2.75 C:1.44 G:-47.8%	L:0.30 C:0.48 G:61.3%	L:3.61 C:0.70 G:-80.5%	L:0.02 C:0.01 G:-63.2%	L:0.58 C:2.27 G:289.3%
CH26 L:22.71 C:12.66 G:-44.2%	L:0.29 C:0.24 G:-16.7%	L:1.24 C:0.89 G:-27.9%	L:8.50 C:4.55 G:-46.5%	L:0.16 C:0.17 G:6.3%	L:5.39 C:2.76 G:-48.8%	L:1.08 C:0.76 G:-29.4%	L:5.79 C:3.28 G:-43.3%	L:0.01 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%
CH29 L:24.53 C:11.08 G:-54.8%	L:1.22 C:0.37 G:-69.9%	L:0.47 C:0.64 G:35.9%	L:13.01 C:2.17 G:-83.3%	L:0.36 C:0.17 G:-53.1%	L:2.32 C:2.48 G:7.1%	L:1.30 C:1.70 G:30.5%	L:5.73 C:3.39 G:-40.9%	L:0.02 C:0.03 G:52.1%	L:0.10 C:0.14 G:37.0%
MC02 L:11.11 C:1.00 G:-91.0%	L:0.26 C:0.04 G:-84.6%	L:0.06 C:0.00 G:-100.0%	L:10.05 C:0.96 G:-90.5%	L:0.02 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:1759.69 C:1780.16 G:1.2%	L:23.87 C:29.28 G:22.7%	L:35.91 C:37.60 G:4.7%	L:672.86 C:640.64 G:-4.8%	L:22.13 C:43.45 G:96.3%	L:374.67 C:351.19 G:-6.3%	L:66.33 C:66.50 G:0.3%	L:523.69 C:552.36 G:5.5%	L:3.66 C:3.68 G:0.5%	L:36.57 C:55.45 G:51.7%
CH32 L:11.75 C:22.21 G:88.9%	L:0.17 C:1.09 G:538.6%	L:0.35 C:0.01 G:-98.5%	L:2.13 C:13.77 G:547.7%	L:0.07 C:0.12 G:75.1%	L:3.31 C:3.01 G:-9.0%	L:0.78 C:0.78 G:-0.1%	L:4.92 C:3.34 G:-32.0%	L:0.03 C:0.00 G:-92.3%	L:0.00 C:0.09 G:0.0%
CH23 L:20.41 C:32.82 G:60.8%	L:0.33 C:0.40 G:20.7%	L:0.98 C:0.78 G:-20.5%	L:8.36 C:9.65 G:15.5%	L:0.38 C:1.16 G:205.0%	L:4.00 C:8.37 G:109.4%	L:0.40 C:0.97 G:143.8%	L:5.32 C:10.70 G:100.9%	L:0.05 C:0.08 G:46.7%	L:0.59 C:0.72 G:22.2%
CH34 L:59.56 C:84.35 G:41.6%	L:0.94 C:1.73 G:82.6%	L:0.77 C:2.10 G:172.7%	L:23.71 C:34.82 G:46.9%	L:0.92 C:1.71 G:85.2%	L:13.44 C:15.58 G:15.9%	L:2.45 C:3.67 G:49.9%	L:15.51 C:22.37 G:44.3%	L:0.22 C:0.31 G:41.9%	L:1.59 C:2.05 G:28.9%
CH24 L:63.50 C:88.22 G:38.9%	L:0.49 C:0.77 G:56.1%	L:1.79 C:2.39 G:33.6%	L:21.26 C:21.69 G:2.0%	L:0.22 C:2.29 G:923.9%	L:13.67 C:21.50 G:57.2%	L:2.83 C:5.08 G:79.3%	L:22.38 C:31.68 G:41.6%	L:0.17 C:0.34 G:99.7%	L:0.68 C:2.48 G:265.6%
CH41 L:52.03 C:68.70 G:32.0%	L:0.66 C:1.46 G:120.7%	L:1.32 C:1.27 G:-4.0%	L:17.20 C:20.93 G:21.7%	L:0.45 C:1.14 G:154.7%	L:13.13 C:12.63 G:-3.8%	L:2.63 C:2.03 G:-22.9%	L:16.00 C:26.43 G:65.2%	L:0.10 C:0.12 G:25.6%	L:0.54 C:2.69 G:395.7%
CH33 L:57.07 C:68.44 G:19.9%	L:0.64 C:1.28 G:100.0%	L:0.73 C:1.31 G:79.2%	L:20.79 C:27.56 G:32.6%	L:0.37 C:2.23 G:510.2%	L:12.44 C:14.11 G:13.4%	L:2.08 C:2.81 G:34.8%	L:19.24 C:17.75 G:-7.7%	L:0.08 C:0.07 G:-5.6%	L:0.71 C:1.32 G:87.2%
CH18 L:83.21 C:96.08 G:15.5%	L:0.72 C:1.00 G:40.0%	L:1.98 C:3.08 G:56.1%	L:21.73 C:24.97 G:14.9%	L:0.99 C:2.96 G:200.4%	L:22.78 C:23.86 G:4.7%	L:4.70 C:5.82 G:23.9%	L:28.28 C:31.48 G:11.3%	L:0.23 C:0.14 G:-40.7%	L:1.80 C:2.76 G:53.1%
MC06 L:19.49 C:22.26 G:14.2%	L:0.46 C:0.87 G:90.4%	L:0.02 C:0.17 G:791.2%	L:15.19 C:17.85 G:17.5%	L:0.12 C:0.12 G:-5.1%	L:0.47 C:1.87 G:295.6%	L:0.15 C:0.15 G:1.8%	L:2.53 C:1.17 G:-53.7%	L:0.01 C:0.00 G:-78.8%	L:0.55 C:0.07 G:-87.6%
CH17 L:64.36 C:73.27 G:13.8%	L:0.79 C:0.82 G:4.1%	L:2.18 C:1.92 G:-12.0%	L:17.37 C:19.48 G:12.2%	L:1.42 C:2.28 G:60.3%	L:17.58 C:18.90 G:7.5%	L:3.67 C:3.07 G:-16.3%	L:20.44 C:25.29 G:23.7%	L:0.17 C:0.10 G:-39.9%	L:0.73 C:1.40 G:92.1%
CH43 L:50.50 C:57.40 G:13.7%	L:0.64 C:0.70 G:8.7%	L:2.17 C:3.04 G:40.4%	L:12.04 C:16.06 G:33.4%	L:0.76 C:1.01 G:33.5%	L:13.00 C:10.51 G:-19.1%	L:5.05 C:4.10 G:-18.9%	L:15.13 C:19.74 G:30.5%	L:0.19 C:0.18 G:-7.6%	L:1.52 C:2.06 G:35.2%
CH12 L:94.01 C:106.66 G:13.4%	L:0.96 C:1.70 G:77.2%	L:2.21 C:3.44 G:55.8%	L:22.07 C:30.79 G:39.5%	L:1.49 C:2.72 G:82.0%	L:22.59 C:21.42 G:-5.2%	L:3.24 C:4.09 G:26.3%	L:37.45 C:40.05 G:6.9%	L:0.31 C:0.35 G:14.3%	L:3.70 C:2.09 G:-43.4%
UK11 L:40.29 C:43.92 G:9.0%	L:0.81 C:1.48 G:82.2%	L:0.68 C:0.52 G:-23.3%	L:20.08 C:23.86 G:18.9%	L:0.98 C:1.86 G:90.2%	L:6.64 C:7.25 G:9.3%	L:0.84 C:0.68 G:-19.2%	L:8.13 C:7.22 G:-11.2%	L:0.07 C:0.06 G:-10.3%	L:2.07 C:0.99 G:-52.4%
CH20 L:97.37 C:101.36 G:4.1%	L:2.24 C:2.44 G:8.6%	L:1.23 C:0.99 G:-19.3%	L:48.56 C:37.30 G:-23.2%	L:1.33 C:3.20 G:140.5%	L:13.05 C:14.54 G:11.4%	L:3.19 C:2.97 G:-7.0%	L:25.48 C:36.65 G:43.8%	L:0.14 C:0.15 G:5.6%	L:2.14 C:3.12 G:45.5%
CH27 L:21.66 C:21.76 G:0.5%	L:0.24 C:0.31 G:30.3%	L:0.86 C:0.58 G:-32.7%	L:3.70 C:6.08 G:64.3%	L:0.34 C:0.59 G:75.6%	L:6.24 C:6.15 G:-1.5%	L:1.10 C:1.55 G:40.5%	L:8.69 C:5.80 G:-33.2%	L:0.08 C:0.00 G:-96.2%	L:0.41 C:0.70 G:69.5%
CH09 L:64.28 C:62.76 G:-2.4%	L:1.31 C:0.54 G:-58.6%	L:1.51 C:1.49 G:-0.8%	L:25.65 C:13.42 G:-47.7%	L:1.52 C:2.26 G:49.2%	L:10.86 C:12.86 G:18.4%	L:2.98 C:1.52 G:-48.9%	L:18.31 C:27.41 G:49.7%	L:0.11 C:0.20 G:71.9%	L:2.03 C:3.04 G:49.9%

Information:

LMTD : 01-11-2024 To 17-11-2024

MTD : 01-11-2025 To 17-11-2025

LMTD Sales

13,302.41 L

MTD Sales

13,473.29 L

Growth

1.28 %

A2A Growth

-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH44 L:64.41 C:61.70 G:-4.2%	L:0.90 C:1.29 G:42.9%	L:1.15 C:1.51 G:30.6%	L:22.16 C:26.22 G:18.3%	L:0.27 C:1.26 G:371.8%	L:15.29 C:11.18 G:-26.9%	L:2.19 C:1.62 G:-26.1%	L:21.02 C:17.49 G:-16.8%	L:0.09 C:0.11 G:22.2%	L:1.33 C:1.02 G:-23.3%
PON1 L:41.40 C:39.55 G:-4.5%	L:0.48 C:0.86 G:79.2%	L:1.31 C:0.65 G:-50.1%	L:15.33 C:16.09 G:5.0%	L:0.49 C:1.74 G:256.6%	L:12.78 C:5.70 G:-55.4%	L:2.62 C:1.10 G:-57.9%	L:7.43 C:12.48 G:68.0%	L:0.11 C:0.11 G:4.5%	L:0.86 C:0.82 G:-4.7%
CH03 L:182.13 C:170.23 G:-6.5%	L:1.72 C:2.42 G:40.6%	L:2.26 C:2.91 G:29.0%	L:53.11 C:55.21 G:4.0%	L:2.02 C:5.19 G:157.1%	L:46.29 C:40.75 G:-12.0%	L:5.92 C:4.70 G:-20.7%	L:65.84 C:53.29 G:-19.1%	L:0.41 C:0.35 G:-13.7%	L:4.57 C:5.41 G:18.4%
CH15 L:200.09 C:184.54 G:-7.8%	L:3.71 C:4.31 G:16.2%	L:3.23 C:3.12 G:-3.4%	L:78.84 C:55.15 G:-30.1%	L:2.85 C:3.58 G:25.4%	L:50.31 C:39.37 G:-21.7%	L:6.30 C:8.18 G:29.8%	L:50.01 C:65.16 G:30.3%	L:0.46 C:0.41 G:-10.5%	L:4.37 C:5.25 G:20.2%
MC05 L:29.99 C:26.93 G:-10.2%	L:0.59 C:0.66 G:11.8%	L:0.13 C:0.00 G:-100.0%	L:27.93 C:26.09 G:-6.6%	L:0.25 C:0.09 G:-62.4%	L:0.08 C:0.00 G:-100.0%	L:0.23 C:0.08 G:-65.8%	L:0.68 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.00 G:-100.0%
MJR1 L:88.81 C:76.60 G:-13.7%	L:1.63 C:1.33 G:-18.7%	L:1.78 C:1.25 G:-29.9%	L:38.35 C:31.79 G:-17.1%	L:0.88 C:1.78 G:102.8%	L:14.58 C:12.56 G:-13.9%	L:2.63 C:3.12 G:18.9%	L:27.55 C:21.55 G:-21.8%	L:0.04 C:0.11 G:203.1%	L:1.37 C:3.11 G:126.5%
CH21 L:114.40 C:98.62 G:-13.8%	L:1.25 C:1.05 G:-16.3%	L:2.03 C:2.19 G:7.9%	L:61.54 C:42.48 G:-31.0%	L:0.82 C:1.50 G:82.2%	L:17.64 C:16.57 G:-6.1%	L:2.29 C:2.72 G:18.6%	L:26.51 C:22.84 G:-13.8%	L:0.20 C:0.13 G:-37.2%	L:2.12 C:9.15 G:332.0%
GPDI L:47.89 C:39.36 G:-17.8%	L:0.60 C:1.11 G:85.5%	L:0.49 C:0.88 G:78.2%	L:26.41 C:20.23 G:-23.4%	L:0.77 C:1.08 G:41.0%	L:7.23 C:5.30 G:-26.7%	L:0.95 C:1.24 G:30.2%	L:10.41 C:7.07 G:-32.1%	L:0.09 C:0.08 G:-9.7%	L:0.95 C:2.37 G:148.5%
CH36 L:32.89 C:26.11 G:-20.6%	L:0.53 C:0.48 G:-9.7%	L:1.11 C:0.68 G:-38.7%	L:12.21 C:7.11 G:-41.8%	L:0.41 C:0.41 G:-0.3%	L:5.62 C:5.81 G:3.4%	L:1.30 C:1.46 G:11.7%	L:11.39 C:9.64 G:-15.4%	L:0.04 C:0.04 G:-7.5%	L:0.27 C:0.49 G:79.4%
CH31 L:35.80 C:25.81 G:-27.9%	L:0.25 C:-1.52 G:-708.4%	L:0.63 C:0.46 G:-27.4%	L:14.71 C:9.55 G:-35.1%	L:0.33 C:-0.15 G:-145.7%	L:3.39 C:4.32 G:27.5%	L:0.70 C:0.50 G:-28.4%	L:15.10 C:11.25 G:-25.5%	L:0.06 C:0.04 G:-22.1%	L:0.64 C:1.36 G:112.3%
CH06 L:65.26 C:44.64 G:-31.6%	L:0.19 C:0.26 G:36.9%	L:1.92 C:0.30 G:-84.5%	L:11.71 C:13.04 G:11.4%	L:1.01 C:0.71 G:-29.7%	L:20.00 C:11.27 G:-43.7%	L:2.77 C:1.46 G:-47.2%	L:26.67 C:17.08 G:-36.0%	L:0.16 C:0.14 G:-16.7%	L:0.84 C:0.38 G:-54.5%
CH46 L:53.00 C:34.73 G:-34.5%	L:0.56 C:0.43 G:-23.1%	L:0.96 C:0.56 G:-42.0%	L:28.18 C:18.58 G:-34.1%	L:0.70 C:0.61 G:-12.4%	L:7.61 C:5.58 G:-26.7%	L:2.22 C:0.99 G:-55.3%	L:12.65 C:7.42 G:-41.3%	L:0.04 C:0.05 G:22.8%	L:0.07 C:0.51 G:607.6%
CH01 L:4.11 C:1.14 G:-72.2%	L:0.03 C:0.00 G:-85.4%	L:0.13 C:0.00 G:-100.0%	L:2.55 C:0.86 G:-66.1%	L:0.00 C:0.00 G:0.0%	L:0.66 C:0.24 G:-63.3%	L:0.11 C:0.03 G:-73.4%	L:0.62 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:1064.87 C:1096.36 G:3.0%	L:22.52 C:22.84 G:1.4%	L:19.78 C:22.67 G:14.6%	L:444.71 C:452.47 G:1.7%	L:17.70 C:30.00 G:69.5%	L:204.38 C:209.19 G:2.4%	L:40.91 C:37.96 G:-7.2%	L:275.30 C:266.02 G:-3.4%	L:3.07 C:3.19 G:4.0%	L:36.51 C:52.02 G:42.5%
VSI1 L:37.94 C:60.52 G:59.5%	L:0.55 C:1.05 G:89.3%	L:0.46 C:1.19 G:157.7%	L:13.60 C:24.03 G:76.7%	L:0.93 C:1.56 G:67.8%	L:6.98 C:10.33 G:48.0%	L:1.59 C:1.50 G:-5.2%	L:11.87 C:18.68 G:57.3%	L:0.11 C:0.11 G:-3.7%	L:1.83 C:2.07 G:12.9%
TRL1 L:59.80 C:86.31 G:44.3%	L:0.81 C:1.81 G:123.1%	L:2.13 C:2.96 G:39.1%	L:17.77 C:22.72 G:27.8%	L:1.56 C:4.09 G:161.8%	L:14.89 C:19.41 G:30.4%	L:2.80 C:3.67 G:31.0%	L:17.97 C:27.62 G:53.8%	L:0.24 C:0.31 G:29.1%	L:1.62 C:3.71 G:128.6%

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Information:

LMTD : 01-11-2024 To 17-11-2024

MTD : 01-11-2025 To 17-11-2025

LMTD Sales

13,302.41 L

MTD Sales

13,473.29 L

Growth

1.28 %

A2A Growth

-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PTU1 L:18.23 C:25.59 G:40.3%	L:0.42 C:0.64 G:54.1%	L:0.13 C:0.36 G:177.3%	L:9.42 C:15.48 G:64.4%	L:0.16 C:0.25 G:58.0%	L:3.79 C:3.93 G:3.5%	L:0.73 C:1.38 G:88.3%	L:3.03 C:3.51 G:15.7%	L:0.03 C:0.04 G:22.6%	L:0.52 C:0.00 G:-100.0%
SLG1 L:18.39 C:24.69 G:34.3%	L:0.43 C:0.57 G:33.5%	L:0.10 C:0.38 G:265.0%	L:9.56 C:13.27 G:38.8%	L:0.28 C:0.41 G:45.1%	L:3.96 C:3.75 G:-5.2%	L:0.55 C:0.84 G:52.9%	L:2.30 C:4.02 G:75.0%	L:0.05 C:0.07 G:40.5%	L:1.16 C:1.38 G:18.9%
AKM1 L:49.02 C:64.89 G:32.4%	L:0.97 C:0.71 G:-26.4%	L:1.32 C:1.53 G:15.6%	L:20.27 C:20.47 G:1.0%	L:0.75 C:2.13 G:184.4%	L:9.84 C:10.11 G:2.7%	L:1.57 C:1.47 G:-6.6%	L:12.66 C:22.79 G:80.0%	L:0.13 C:0.21 G:54.1%	L:1.51 C:5.47 G:263.0%
VNB1 L:32.35 C:40.92 G:26.5%	L:0.85 C:1.04 G:23.0%	L:0.97 C:0.38 G:-60.9%	L:16.49 C:19.99 G:21.2%	L:0.52 C:0.94 G:80.5%	L:4.67 C:6.46 G:38.3%	L:1.32 C:1.58 G:19.4%	L:6.84 C:8.59 G:25.5%	L:0.08 C:0.10 G:21.2%	L:0.61 C:1.84 G:201.9%
CYR1 L:29.71 C:34.08 G:14.7%	L:0.56 C:0.82 G:47.0%	L:0.50 C:0.43 G:-13.2%	L:11.62 C:16.41 G:41.2%	L:0.37 C:0.62 G:65.6%	L:6.71 C:6.32 G:-5.9%	L:1.04 C:0.91 G:-11.7%	L:6.30 C:8.20 G:30.2%	L:0.06 C:0.08 G:28.2%	L:2.54 C:0.28 G:-89.2%
WJD1 L:49.66 C:55.26 G:11.3%	L:1.34 C:1.43 G:6.4%	L:0.59 C:0.75 G:27.6%	L:23.34 C:28.42 G:21.8%	L:1.78 C:2.60 G:45.9%	L:5.50 C:8.60 G:56.4%	L:1.76 C:1.62 G:-8.3%	L:14.27 C:10.79 G:-24.4%	L:0.19 C:0.25 G:34.5%	L:0.89 C:0.80 G:-10.7%
KPM2 L:134.28 C:148.16 G:10.3%	L:2.22 C:4.31 G:94.2%	L:1.57 C:2.69 G:71.8%	L:67.61 C:65.48 G:-3.2%	L:0.93 C:3.26 G:249.6%	L:23.77 C:19.55 G:-17.8%	L:3.80 C:4.33 G:14.1%	L:31.58 C:39.43 G:24.8%	L:0.30 C:0.35 G:16.1%	L:2.49 C:8.76 G:251.7%
UGI1 L:28.87 C:30.64 G:6.2%	L:0.76 C:0.70 G:-7.6%	L:0.25 C:0.48 G:93.2%	L:15.39 C:18.17 G:18.1%	L:0.62 C:0.55 G:-11.5%	L:5.51 C:3.42 G:-38.0%	L:0.57 C:0.74 G:28.5%	L:4.80 C:4.28 G:-10.9%	L:0.09 C:0.04 G:-56.3%	L:0.88 C:2.27 G:158.6%
PLR1 L:23.21 C:24.44 G:5.3%	L:0.33 C:0.55 G:67.4%	L:0.18 C:0.35 G:89.1%	L:6.70 C:11.65 G:73.9%	L:0.32 C:0.48 G:48.4%	L:6.69 C:4.55 G:-31.9%	L:0.80 C:0.78 G:-2.4%	L:7.56 C:4.57 G:-39.5%	L:0.08 C:0.06 G:-30.6%	L:0.56 C:1.46 G:160.7%
TRT1 L:31.74 C:32.60 G:2.7%	L:1.16 C:0.58 G:-50.2%	L:0.89 C:0.33 G:-62.8%	L:9.56 C:11.62 G:21.6%	L:0.91 C:0.74 G:-18.7%	L:7.54 C:7.00 G:-7.0%	L:1.07 C:0.98 G:-8.4%	L:9.01 C:9.46 G:5.0%	L:0.07 C:0.09 G:20.7%	L:1.53 C:1.79 G:16.9%
GDM1 L:37.85 C:38.83 G:2.6%	L:1.10 C:0.70 G:-36.7%	L:0.47 C:0.86 G:83.2%	L:18.84 C:17.99 G:-4.5%	L:1.09 C:1.09 G:-0.1%	L:6.47 C:7.65 G:18.1%	L:0.70 C:1.02 G:46.1%	L:7.02 C:7.75 G:10.4%	L:0.12 C:0.18 G:50.3%	L:2.05 C:1.60 G:-22.1%
ABR1 L:42.99 C:42.12 G:-2.0%	L:0.70 C:0.57 G:-18.0%	L:0.72 C:1.30 G:82.0%	L:11.95 C:14.37 G:20.2%	L:0.32 C:1.21 G:278.8%	L:10.69 C:9.31 G:-12.9%	L:1.80 C:1.21 G:-32.9%	L:14.87 C:10.99 G:-26.1%	L:0.10 C:0.17 G:75.7%	L:1.85 C:2.99 G:61.7%
SBR1 L:56.67 C:53.30 G:-5.9%	L:1.48 C:0.84 G:-43.4%	L:1.48 C:1.24 G:-16.4%	L:20.78 C:12.65 G:-39.1%	L:1.40 C:2.13 G:52.2%	L:9.91 C:12.70 G:28.2%	L:2.79 C:1.95 G:-30.3%	L:17.09 C:18.45 G:8.0%	L:0.32 C:0.18 G:-44.0%	L:1.44 C:3.18 G:121.3%
WJP1 L:40.83 C:37.30 G:-8.6%	L:0.73 C:0.91 G:23.8%	L:0.88 C:0.76 G:-13.8%	L:20.41 C:22.42 G:9.9%	L:0.46 C:0.70 G:50.5%	L:7.41 C:4.59 G:-38.0%	L:1.11 C:0.93 G:-15.6%	L:8.26 C:6.19 G:-25.1%	L:0.14 C:0.09 G:-33.2%	L:1.44 C:0.72 G:-50.0%
ANI1 L:21.43 C:19.47 G:-9.1%	L:0.87 C:0.43 G:-50.2%	L:0.24 C:0.30 G:25.7%	L:8.36 C:8.14 G:-2.6%	L:0.31 C:0.31 G:-0.3%	L:3.50 C:5.75 G:64.4%	L:0.88 C:0.53 G:-39.4%	L:6.57 C:3.69 G:-43.8%	L:0.06 C:0.08 G:45.9%	L:0.66 C:0.23 G:-64.8%
BGR1 L:26.09 C:23.44 G:-10.2%	L:0.61 C:0.63 G:4.2%	L:0.22 C:0.23 G:7.2%	L:13.42 C:14.17 G:5.5%	L:0.35 C:0.53 G:50.0%	L:5.46 C:3.87 G:-29.1%	L:1.35 C:1.03 G:-23.5%	L:4.32 C:1.05 G:-75.7%	L:0.08 C:0.04 G:-55.5%	L:0.28 C:1.89 G:581.9%
VEL1 L:61.45 C:53.01 G:-13.7%	L:1.73 C:0.81 G:-53.4%	L:1.51 C:1.31 G:-13.1%	L:23.47 C:18.18 G:-22.5%	L:1.32 C:1.93 G:45.4%	L:11.87 C:11.82 G:-0.4%	L:3.87 C:2.32 G:-40.1%	L:15.79 C:15.52 G:-1.7%	L:0.15 C:0.12 G:-19.3%	L:1.74 C:1.01 G:-42.0%

TN Product Manager A2A Report 17/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 17-11-2024

MTD : 01-11-2025 To 17-11-2025

LMTD Sales

13,302.41 L

MTD Sales

13,473.29 L

Growth

1.28 %

A2A Growth

-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:45.36 C:38.25 G:-15.7%	L:0.86 C:0.68 G:-21.0%	L:0.40 C:0.48 G:21.1%	L:27.59 C:20.85 G:-24.4%	L:0.46 C:0.81 G:76.9%	L:5.60 C:6.39 G:14.0%	L:0.71 C:1.21 G:69.1%	L:8.20 C:6.83 G:-16.6%	L:0.06 C:0.09 G:42.7%	L:1.47 C:0.91 G:-38.4%
VEL2 L:59.79 C:46.30 G:-22.6%	L:1.14 C:0.75 G:-34.7%	L:1.93 C:1.17 G:-39.7%	L:19.53 C:11.27 G:-42.3%	L:0.98 C:1.03 G:5.4%	L:13.78 C:17.11 G:24.2%	L:3.61 C:2.42 G:-33.0%	L:15.42 C:9.58 G:-37.9%	L:0.17 C:0.15 G:-12.2%	L:3.25 C:2.83 G:-12.8%
TRR1 L:85.50 C:65.53 G:-23.4%	L:1.69 C:0.95 G:-44.0%	L:0.91 C:2.02 G:121.6%	L:32.90 C:26.34 G:-19.9%	L:0.70 C:1.15 G:65.4%	L:13.82 C:15.62 G:13.0%	L:4.19 C:3.50 G:-16.5%	L:28.74 C:11.07 G:-61.5%	L:0.24 C:0.21 G:-11.1%	L:2.31 C:4.67 G:102.4%
CPT1 L:29.60 C:20.86 G:-29.5%	L:0.53 C:0.64 G:20.3%	L:0.79 C:0.67 G:-15.4%	L:11.17 C:7.02 G:-37.1%	L:0.41 C:0.73 G:77.4%	L:5.83 C:3.63 G:-37.7%	L:1.14 C:1.05 G:-7.6%	L:7.58 C:6.31 G:-16.8%	L:0.08 C:0.07 G:-8.5%	L:2.08 C:0.74 G:-64.2%
ARC2 L:44.09 C:29.84 G:-32.3%	L:0.67 C:0.71 G:5.9%	L:1.14 C:0.49 G:-56.9%	L:14.98 C:11.34 G:-24.3%	L:0.77 C:0.79 G:2.5%	L:10.20 C:7.32 G:-28.3%	L:1.16 C:1.00 G:-14.3%	L:13.27 C:6.67 G:-49.7%	L:0.11 C:0.11 G:-1.4%	L:1.80 C:1.43 G:-20.6%
SOUTH ARCOT									
L:909.81 C:1042.52 G:14.6%	L:10.72 C:12.16 G:13.4%	L:20.59 C:24.03 G:16.7%	L:311.06 C:325.78 G:4.7%	L:10.21 C:21.03 G:105.9%	L:209.10 C:219.73 G:5.1%	L:44.91 C:44.14 G:-1.7%	L:275.51 C:345.64 G:25.5%	L:2.26 C:3.31 G:46.3%	L:25.44 C:46.70 G:83.6%
KML1 L:22.07 C:36.75 G:66.5%	L:0.27 C:0.94 G:254.4%	L:0.83 C:0.83 G:0.6%	L:6.95 C:8.12 G:16.8%	L:0.27 C:0.54 G:98.6%	L:5.61 C:10.93 G:94.8%	L:1.33 C:1.51 G:13.3%	L:5.62 C:12.86 G:128.7%	L:0.06 C:0.15 G:146.1%	L:1.13 C:0.88 G:-22.6%
POY2 L:66.23 C:96.07 G:45.0%	L:0.32 C:0.63 G:97.4%	L:2.14 C:3.02 G:41.0%	L:17.50 C:19.51 G:11.5%	L:0.51 C:1.88 G:266.7%	L:16.71 C:21.99 G:31.6%	L:3.97 C:4.26 G:7.5%	L:23.80 C:41.61 G:74.8%	L:0.23 C:0.35 G:51.1%	L:1.05 C:2.82 G:167.8%
TVM1 L:32.85 C:42.09 G:28.1%	L:0.42 C:0.38 G:-10.8%	L:0.63 C:0.54 G:-15.4%	L:15.41 C:24.44 G:58.6%	L:0.42 C:0.24 G:-41.9%	L:6.01 C:4.90 G:-18.5%	L:0.34 C:1.06 G:207.0%	L:8.60 C:10.17 G:18.3%	L:0.08 C:0.06 G:-30.2%	L:0.93 C:0.31 G:-67.0%
VPM2 L:46.36 C:59.35 G:28.0%	L:0.50 C:0.38 G:-24.2%	L:0.64 C:1.37 G:114.2%	L:12.44 C:16.40 G:31.8%	L:0.63 C:1.74 G:174.9%	L:12.92 C:13.36 G:3.4%	L:2.68 C:1.69 G:-37.0%	L:15.49 C:21.21 G:36.9%	L:0.04 C:0.14 G:204.3%	L:1.01 C:3.07 G:204.9%
CUD1 L:88.34 C:112.88 G:27.8%	L:0.62 C:0.93 G:51.3%	L:2.46 C:2.64 G:7.1%	L:30.51 C:41.27 G:35.3%	L:0.97 C:3.09 G:219.0%	L:21.22 C:20.01 G:-5.7%	L:5.62 C:6.21 G:10.5%	L:24.49 C:34.28 G:40.0%	L:0.19 C:0.35 G:83.1%	L:2.26 C:4.10 G:81.4%
KLM1 L:51.54 C:63.84 G:23.9%	L:0.63 C:0.98 G:54.2%	L:0.83 C:1.53 G:83.3%	L:16.14 C:20.90 G:29.5%	L:0.97 C:2.56 G:163.8%	L:12.06 C:12.97 G:7.5%	L:2.16 C:2.47 G:14.0%	L:17.01 C:18.62 G:9.4%	L:0.14 C:0.17 G:22.8%	L:1.58 C:3.65 G:131.4%
KKI2 L:50.44 C:60.31 G:19.6%	L:0.69 C:0.37 G:-46.8%	L:1.09 C:0.79 G:-27.6%	L:17.36 C:13.19 G:-24.0%	L:0.82 C:0.76 G:-7.3%	L:10.18 C:14.55 G:42.9%	L:3.79 C:2.95 G:-22.1%	L:15.51 C:23.94 G:54.3%	L:0.13 C:0.28 G:122.1%	L:0.87 C:3.48 G:301.2%
CDM1 L:63.44 C:73.22 G:15.4%	L:0.90 C:1.23 G:35.8%	L:1.38 C:2.12 G:53.8%	L:24.99 C:23.32 G:-6.7%	L:0.75 C:1.02 G:35.1%	L:12.18 C:14.40 G:18.2%	L:3.16 C:3.34 G:5.5%	L:17.56 C:23.48 G:33.8%	L:0.16 C:0.20 G:22.6%	L:2.36 C:4.12 G:74.8%
POY1 L:83.23 C:95.22 G:14.4%	L:0.32 C:0.78 G:144.8%	L:3.06 C:2.54 G:-17.0%	L:10.46 C:11.63 G:11.2%	L:0.59 C:1.48 G:150.2%	L:27.87 C:29.67 G:6.5%	L:7.69 C:5.81 G:-24.5%	L:31.04 C:39.44 G:27.1%	L:0.47 C:0.54 G:15.9%	L:1.74 C:3.33 G:91.6%
PRT1 L:40.29 C:42.46 G:5.4%	L:0.45 C:0.43 G:-4.8%	L:1.13 C:0.75 G:-34.1%	L:15.83 C:12.19 G:-23.0%	L:0.53 C:1.06 G:99.7%	L:8.84 C:9.87 G:11.7%	L:1.71 C:1.71 G:0.0%	L:10.92 C:13.41 G:22.8%	L:0.05 C:0.13 G:143.1%	L:0.82 C:2.90 G:252.9%

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Information:

LMTD : 01-11-2024 To 17-11-2024
MTD : 01-11-2025 To 17-11-2025

LMTD Sales
13,302.41 L

MTD Sales
13,473.29 L

Growth
1.28 %

A2A Growth
-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NVL2 L:56.31 C:59.03 G:4.8%	L:0.77 C:0.68 G:-11.8%	L:2.53 C:1.98 G:-21.7%	L:15.67 C:15.55 G:-0.7%	L:0.49 C:1.49 G:201.9%	L:14.26 C:13.79 G:-3.3%	L:3.13 C:3.55 G:13.5%	L:17.55 C:19.65 G:11.9%	L:0.13 C:0.23 G:74.2%	L:1.78 C:2.11 G:18.6%
TRK1 L:59.42 C:61.50 G:3.5%	L:0.98 C:0.81 G:-17.1%	L:0.78 C:0.78 G:-0.3%	L:22.67 C:25.50 G:12.5%	L:1.76 C:1.39 G:-20.7%	L:11.54 C:11.92 G:3.3%	L:2.00 C:2.33 G:16.3%	L:17.37 C:15.57 G:-10.3%	L:0.15 C:0.12 G:-20.6%	L:2.18 C:3.09 G:42.0%
TVM2 L:37.00 C:37.36 G:1.0%	L:0.92 C:0.70 G:-23.6%	L:0.40 C:0.62 G:55.4%	L:22.28 C:20.45 G:-8.2%	L:0.14 C:0.47 G:229.8%	L:4.43 C:4.33 G:-2.1%	L:0.91 C:0.98 G:7.4%	L:6.90 C:8.44 G:22.3%	L:0.04 C:0.07 G:79.4%	L:0.98 C:1.30 G:32.5%
SJI2 L:0.00 C:63.18 G:0.0%	L:0.00 C:0.74 G:0.0%	L:0.00 C:1.81 G:0.0%	L:0.00 C:25.65 G:0.0%	L:0.00 C:1.33 G:0.0%	L:0.00 C:8.86 G:0.0%	L:0.00 C:1.05 G:0.0%	L:0.00 C:19.09 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:4.51 G:0.0%
TDM1 L:43.31 C:41.63 G:-3.9%	L:0.58 C:0.52 G:-10.5%	L:0.21 C:0.78 G:264.2%	L:15.64 C:13.57 G:-13.2%	L:0.05 C:0.47 G:935.9%	L:9.47 C:8.01 G:-15.4%	L:1.37 C:1.79 G:30.5%	L:14.61 C:12.84 G:-12.1%	L:0.13 C:0.08 G:-33.4%	L:1.26 C:3.55 G:181.0%
ULP1 L:57.39 C:54.40 G:-5.2%	L:0.88 C:0.71 G:-19.5%	L:0.71 C:0.99 G:39.2%	L:29.63 C:22.14 G:-25.3%	L:0.38 C:0.93 G:145.3%	L:12.32 C:12.63 G:2.5%	L:2.17 C:2.05 G:-5.3%	L:10.07 C:13.36 G:32.7%	L:0.04 C:0.13 G:208.2%	L:1.19 C:1.45 G:22.0%
VCM1 L:32.22 C:27.39 G:-15.0%	L:0.17 C:0.19 G:9.8%	L:0.53 C:0.67 G:26.6%	L:5.92 C:5.80 G:-2.0%	L:0.13 C:0.37 G:184.3%	L:8.24 C:5.30 G:-35.7%	L:0.86 C:0.74 G:-13.7%	L:15.04 C:12.97 G:-13.8%	L:0.04 C:0.12 G:164.3%	L:1.30 C:1.24 G:-4.0%
VPM1 L:22.97 C:15.84 G:-31.1%	L:0.40 C:0.76 G:87.2%	L:0.78 C:0.29 G:-62.2%	L:8.25 C:6.14 G:-25.5%	L:0.31 C:0.22 G:-29.5%	L:4.68 C:2.22 G:-52.6%	L:0.99 C:0.66 G:-33.5%	L:6.93 C:4.70 G:-32.2%	L:0.01 C:0.06 G:434.0%	L:0.60 C:0.78 G:29.4%
SJI1 L:56.41 C:0.00 G:-100.0%	L:0.88 C:0.00 G:-100.0%	L:0.46 C:0.00 G:-100.0%	L:23.42 C:0.00 G:-100.0%	L:0.49 C:0.00 G:-100.0%	L:10.56 C:0.00 G:-100.0%	L:1.03 C:0.00 G:-100.0%	L:16.99 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:2.40 C:0.00 G:-100.0%
SOUTH-01									
L:2169.85 C:1915.43 G:-11.7%	L:24.43 C:25.25 G:3.3%	L:55.09 C:55.99 G:1.6%	L:701.76 C:559.11 G:-20.3%	L:29.15 C:46.02 G:57.9%	L:511.60 C:465.17 G:-9.1%	L:120.89 C:106.19 G:-12.2%	L:623.28 C:560.37 G:-10.1%	L:7.26 C:5.27 G:-27.5%	L:96.39 C:92.07 G:-4.5%
ASM1 L:24.64 C:43.47 G:76.5%	L:0.26 C:0.39 G:50.4%	L:0.98 C:1.55 G:57.4%	L:6.68 C:10.81 G:61.9%	L:0.20 C:1.09 G:455.4%	L:5.24 C:12.62 G:141.1%	L:1.79 C:1.95 G:8.8%	L:8.80 C:12.27 G:39.3%	L:0.12 C:0.14 G:11.7%	L:0.56 C:2.66 G:372.8%
UDN1 L:27.02 C:37.01 G:37.0%	L:0.19 C:0.58 G:208.7%	L:0.67 C:1.43 G:111.7%	L:5.37 C:11.62 G:116.4%	L:0.90 C:1.06 G:17.5%	L:8.60 C:9.31 G:8.3%	L:0.85 C:1.49 G:75.9%	L:7.82 C:10.22 G:30.8%	L:0.17 C:0.10 G:-41.6%	L:2.46 C:1.21 G:-50.7%
ARM1 L:20.37 C:23.66 G:16.1%	L:0.36 C:0.36 G:-1.2%	L:0.22 C:0.55 G:144.3%	L:9.64 C:6.45 G:-33.1%	L:0.12 C:0.65 G:420.3%	L:3.35 C:5.57 G:66.2%	L:0.67 C:1.85 G:175.7%	L:4.84 C:7.05 G:45.4%	L:0.05 C:0.06 G:32.1%	L:1.11 C:1.13 G:1.8%
KGL1 L:27.07 C:30.78 G:13.7%	L:0.55 C:0.33 G:-40.8%	L:0.62 C:0.64 G:3.0%	L:12.57 C:13.91 G:10.7%	L:0.28 C:0.66 G:133.4%	L:3.29 C:3.89 G:18.5%	L:1.45 C:1.25 G:-13.6%	L:4.48 C:8.07 G:80.1%	L:0.05 C:0.07 G:51.2%	L:3.78 C:1.95 G:-48.4%
PKD1 L:48.96 C:50.99 G:4.1%	L:0.44 C:0.48 G:9.4%	L:0.53 C:0.81 G:54.3%	L:14.75 C:15.45 G:4.7%	L:0.85 C:1.47 G:72.9%	L:12.28 C:13.54 G:10.3%	L:1.41 C:1.90 G:35.1%	L:17.63 C:16.59 G:-5.9%	L:0.13 C:0.04 G:-68.1%	L:0.94 C:0.70 G:-26.1%
ERL2 L:0.00 C:33.96 G:0.0%	L:0.00 C:1.10 G:0.0%	L:0.00 C:0.98 G:0.0%	L:0.00 C:11.28 G:0.0%	L:0.00 C:1.21 G:0.0%	L:0.00 C:7.70 G:0.0%	L:0.00 C:2.43 G:0.0%	L:0.00 C:7.85 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:1.33 G:0.0%

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Information:

LMTD : 01-11-2024 To 17-11-2024

MTD : 01-11-2025 To 17-11-2025

LMTD Sales

13,302.41 L

MTD Sales

13,473.29 L

Growth

1.28 %

A2A Growth

-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVL1 L:206.31 C:202.08 G:-2.0%	L:2.40 C:3.23 G:34.7%	L:4.47 C:6.58 G:47.1%	L:84.38 C:71.42 G:-15.4%	L:1.83 C:3.83 G:109.0%	L:42.22 C:38.38 G:-9.1%	L:8.24 C:7.90 G:-4.1%	L:58.66 C:61.71 G:5.2%	L:0.56 C:0.42 G:-24.8%	L:3.55 C:8.62 G:142.7%
RPM1 L:70.00 C:68.03 G:-2.8%	L:0.46 C:0.37 G:-19.7%	L:1.45 C:1.57 G:7.9%	L:11.17 C:8.91 G:-20.2%	L:1.07 C:1.76 G:65.3%	L:25.53 C:19.03 G:-25.5%	L:5.58 C:3.90 G:-30.2%	L:20.59 C:24.90 G:21.0%	L:0.27 C:0.25 G:-7.7%	L:3.88 C:7.34 G:89.3%
TCN1 L:50.82 C:48.91 G:-3.8%	L:0.63 C:0.66 G:4.9%	L:1.20 C:2.45 G:104.5%	L:14.29 C:12.54 G:-12.3%	L:1.20 C:1.89 G:57.5%	L:12.16 C:11.51 G:-5.4%	L:3.31 C:3.15 G:-4.6%	L:16.04 C:13.97 G:-12.9%	L:0.18 C:0.10 G:-43.0%	L:1.82 C:2.64 G:45.2%
TVL2 L:19.51 C:18.61 G:-4.6%	L:0.00 C:0.00 G:0.0%	L:0.41 C:0.30 G:-25.1%	L:0.11 C:0.35 G:229.3%	L:0.03 C:0.26 G:838.5%	L:5.83 C:4.73 G:-18.9%	L:1.01 C:0.75 G:-26.0%	L:11.65 C:11.69 G:0.3%	L:0.05 C:0.05 G:-1.9%	L:0.43 C:0.48 G:13.0%
TUT1 L:239.97 C:228.63 G:-4.7%	L:2.76 C:3.34 G:21.0%	L:4.24 C:5.77 G:36.0%	L:61.81 C:57.70 G:-6.6%	L:7.54 C:7.73 G:2.5%	L:63.56 C:59.35 G:-6.6%	L:9.95 C:8.27 G:-16.8%	L:75.93 C:76.49 G:0.7%	L:1.23 C:1.03 G:-16.5%	L:12.95 C:8.95 G:-30.9%
VL1 L:72.10 C:68.60 G:-4.8%	L:1.10 C:0.66 G:-40.2%	L:2.13 C:1.13 G:-46.9%	L:32.03 C:33.38 G:4.2%	L:0.75 C:1.08 G:45.1%	L:13.81 C:13.98 G:1.3%	L:3.52 C:2.92 G:-17.0%	L:14.90 C:13.15 G:-11.8%	L:0.20 C:0.11 G:-47.2%	L:3.66 C:2.19 G:-40.1%
RND1 L:67.44 C:63.81 G:-5.4%	L:0.52 C:0.52 G:-1.8%	L:2.31 C:1.43 G:-38.2%	L:17.10 C:13.00 G:-24.0%	L:1.22 C:2.11 G:72.9%	L:14.11 C:15.25 G:8.0%	L:3.55 C:3.45 G:-2.7%	L:25.95 C:24.13 G:-7.0%	L:0.23 C:0.11 G:-52.6%	L:2.43 C:3.82 G:57.2%
VNR1 L:31.86 C:29.30 G:-8.0%	L:0.31 C:0.37 G:21.6%	L:0.61 C:0.87 G:41.3%	L:8.43 C:8.24 G:-2.3%	L:0.35 C:0.72 G:107.5%	L:7.48 C:6.78 G:-9.3%	L:2.30 C:1.53 G:-33.5%	L:11.01 C:9.58 G:-13.0%	L:0.11 C:0.07 G:-40.1%	L:1.26 C:1.14 G:-10.0%
TKS1 L:64.20 C:58.34 G:-9.1%	L:1.12 C:0.69 G:-39.0%	L:1.59 C:1.81 G:14.2%	L:18.31 C:17.82 G:-2.7%	L:0.68 C:1.22 G:78.8%	L:20.16 C:15.87 G:-21.3%	L:4.89 C:4.43 G:-9.4%	L:15.40 C:14.41 G:-6.4%	L:0.29 C:0.25 G:-12.8%	L:1.74 C:1.84 G:5.6%
SGT1 L:26.16 C:23.63 G:-9.7%	L:0.48 C:0.77 G:58.8%	L:0.67 C:0.53 G:-21.3%	L:12.79 C:13.29 G:3.9%	L:0.19 C:0.43 G:124.6%	L:6.23 C:4.65 G:-25.4%	L:0.84 C:0.68 G:-18.4%	L:4.39 C:3.10 G:-29.3%	L:0.08 C:0.06 G:-21.5%	L:0.49 C:0.12 G:-75.0%
MMT1 L:39.94 C:35.82 G:-10.3%	L:0.32 C:0.70 G:122.8%	L:1.46 C:0.46 G:-68.8%	L:14.29 C:10.42 G:-27.1%	L:0.22 C:0.37 G:68.1%	L:5.82 C:8.75 G:50.4%	L:2.82 C:2.29 G:-18.9%	L:11.57 C:10.63 G:-8.1%	L:0.06 C:0.08 G:18.4%	L:3.38 C:2.12 G:-37.2%
TUT2 L:103.16 C:92.34 G:-10.5%	L:1.27 C:1.54 G:21.3%	L:1.92 C:2.34 G:21.9%	L:38.59 C:26.34 G:-31.7%	L:1.64 C:2.16 G:31.9%	L:22.80 C:23.87 G:4.7%	L:3.33 C:3.13 G:-6.0%	L:29.62 C:27.34 G:-7.7%	L:0.35 C:0.38 G:10.8%	L:3.64 C:5.23 G:43.5%
SDI1 L:33.94 C:30.20 G:-11.0%	L:0.30 C:0.32 G:6.0%	L:0.70 C:1.00 G:41.6%	L:8.19 C:6.90 G:-15.8%	L:0.09 C:0.47 G:394.5%	L:8.02 C:7.16 G:-10.7%	L:1.43 C:1.53 G:6.8%	L:13.17 C:11.09 G:-15.7%	L:0.12 C:0.08 G:-36.8%	L:1.91 C:1.66 G:-12.9%
MAR1 L:73.30 C:64.77 G:-11.6%	L:0.35 C:0.50 G:42.2%	L:2.21 C:2.23 G:1.0%	L:24.21 C:17.55 G:-27.5%	L:0.66 C:1.37 G:107.1%	L:11.30 C:14.34 G:26.9%	L:4.33 C:4.64 G:7.2%	L:23.65 C:20.89 G:-11.7%	L:0.15 C:0.23 G:52.5%	L:6.43 C:3.02 G:-53.0%
PDI1 L:32.21 C:27.71 G:-14.0%	L:1.17 C:0.58 G:-50.8%	L:0.74 C:0.73 G:-1.2%	L:12.29 C:9.27 G:-24.5%	L:0.15 C:0.42 G:183.3%	L:6.14 C:7.71 G:25.6%	L:2.05 C:1.64 G:-20.1%	L:9.30 C:4.35 G:-53.2%	L:0.11 C:0.08 G:-24.3%	L:0.25 C:2.92 G:1050.8%
KYR1 L:27.98 C:24.06 G:-14.0%	L:0.45 C:1.09 G:143.0%	L:0.80 C:1.20 G:50.0%	L:8.87 C:6.96 G:-21.5%	L:0.27 C:0.67 G:149.4%	L:8.98 C:6.93 G:-22.8%	L:1.78 C:1.78 G:-0.4%	L:5.93 C:3.74 G:-37.0%	L:0.16 C:0.09 G:-42.0%	L:0.73 C:1.59 G:118.3%
SNL1 L:48.55 C:41.37 G:-14.8%	L:0.50 C:0.46 G:-6.2%	L:1.43 C:1.80 G:26.1%	L:16.56 C:12.68 G:-23.4%	L:0.51 C:0.73 G:42.9%	L:11.22 C:8.82 G:-21.4%	L:3.28 C:2.54 G:-22.6%	L:12.06 C:11.05 G:-8.4%	L:0.15 C:0.06 G:-59.3%	L:2.84 C:3.23 G:13.5%

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Information:

LMTD : 01-11-2024 To 17-11-2024

MTD : 01-11-2025 To 17-11-2025

LMTD Sales

13,302.41 L

MTD Sales

13,473.29 L

Growth

1.28 %

A2A Growth

-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:32.49 C:26.68 G:-17.9%	L:0.42 C:0.18 G:-55.7%	L:1.48 C:0.54 G:-63.3%	L:8.31 C:6.32 G:-23.9%	L:0.38 C:0.70 G:81.0%	L:9.31 C:6.30 G:-32.3%	L:2.11 C:1.59 G:-24.6%	L:8.69 C:10.14 G:16.7%	L:0.15 C:0.08 G:-46.3%	L:1.64 C:0.82 G:-50.1%
NGR1 L:159.34 C:126.86 G:-20.4%	L:1.30 C:1.56 G:20.0%	L:2.86 C:2.85 G:-0.3%	L:76.28 C:42.28 G:-44.6%	L:1.33 C:3.24 G:144.8%	L:23.51 C:26.86 G:14.3%	L:6.45 C:5.96 G:-7.7%	L:38.65 C:37.36 G:-3.3%	L:0.19 C:0.28 G:45.5%	L:8.77 C:6.46 G:-26.3%
VKM1 L:31.60 C:24.71 G:-21.8%	L:0.31 C:0.22 G:-29.2%	L:1.51 C:0.88 G:-41.7%	L:7.56 C:3.89 G:-48.5%	L:0.53 C:0.75 G:41.2%	L:7.20 C:7.76 G:7.7%	L:2.47 C:1.64 G:-33.5%	L:10.46 C:8.12 G:-22.3%	L:0.14 C:0.09 G:-39.3%	L:1.42 C:1.36 G:-4.0%
KVT1 L:129.72 C:99.28 G:-23.5%	L:1.48 C:1.22 G:-17.3%	L:4.80 C:4.09 G:-14.9%	L:31.47 C:23.49 G:-25.4%	L:1.16 C:2.08 G:78.4%	L:37.83 C:31.41 G:-17.0%	L:11.20 C:10.32 G:-7.8%	L:35.61 C:23.70 G:-33.4%	L:0.59 C:0.22 G:-62.8%	L:5.57 C:2.75 G:-50.7%
VNR2 L:112.87 C:85.93 G:-23.9%	L:0.97 C:0.90 G:-7.5%	L:3.66 C:2.77 G:-24.2%	L:38.19 C:29.42 G:-23.0%	L:1.40 C:1.82 G:29.4%	L:27.01 C:19.28 G:-28.6%	L:8.91 C:6.32 G:-29.0%	L:26.43 C:20.45 G:-22.6%	L:0.31 C:0.21 G:-32.8%	L:5.97 C:4.76 G:-20.4%
SVK1 L:86.68 C:62.12 G:-28.3%	L:0.98 C:0.44 G:-55.1%	L:1.76 C:0.80 G:-54.6%	L:19.54 C:11.86 G:-39.3%	L:0.56 C:1.31 G:132.7%	L:28.81 C:18.14 G:-37.0%	L:5.79 C:3.80 G:-34.5%	L:26.06 C:22.69 G:-12.9%	L:0.25 C:0.05 G:-78.4%	L:2.92 C:3.04 G:4.1%
COL1 L:14.27 C:10.18 G:-28.7%	L:0.20 C:0.10 G:-50.8%	L:0.54 C:0.55 G:1.8%	L:4.69 C:1.81 G:-61.3%	L:0.10 C:0.18 G:77.9%	L:2.09 C:2.40 G:14.5%	L:1.27 C:0.76 G:-40.1%	L:5.03 C:3.69 G:-26.6%	L:0.04 C:0.05 G:52.4%	L:0.32 C:0.64 G:100.9%
TKS2 L:88.29 C:58.82 G:-33.4%	L:0.96 C:0.89 G:-6.9%	L:3.06 C:3.36 G:9.9%	L:29.71 C:16.87 G:-43.2%	L:0.87 C:1.29 G:46.9%	L:18.68 C:15.26 G:-18.3%	L:5.97 C:5.83 G:-2.2%	L:25.89 C:13.39 G:-48.3%	L:0.31 C:0.19 G:-38.1%	L:2.84 C:1.73 G:-38.9%
APK1 L:55.78 C:35.57 G:-36.2%	L:0.68 C:0.36 G:-47.4%	L:1.64 C:1.48 G:-10.0%	L:10.95 C:8.82 G:-19.4%	L:1.02 C:0.77 G:-24.6%	L:16.52 C:10.22 G:-38.1%	L:3.43 C:2.23 G:-35.0%	L:18.26 C:9.96 G:-45.4%	L:0.25 C:0.09 G:-63.8%	L:3.02 C:1.64 G:-45.8%
TKY1 L:42.87 C:25.17 G:-41.3%	L:0.42 C:0.25 G:-40.1%	L:1.36 C:0.46 G:-66.2%	L:19.01 C:11.88 G:-37.5%	L:0.57 C:0.29 G:-49.6%	L:9.03 C:5.00 G:-44.6%	L:1.87 C:1.33 G:-28.7%	L:9.31 C:4.41 G:-52.6%	L:0.06 C:0.03 G:-45.7%	L:1.23 C:1.51 G:23.1%
KSM1 L:28.21 C:14.01 G:-50.3%	L:0.24 C:0.11 G:-52.0%	L:0.32 C:0.06 G:-81.1%	L:14.74 C:6.18 G:-58.1%	L:0.14 C:0.26 G:83.2%	L:4.83 C:2.78 G:-42.4%	L:1.61 C:0.98 G:-39.5%	L:4.98 C:2.16 G:-56.5%	L:0.06 C:0.03 G:-47.9%	L:1.28 C:1.44 G:12.6%
ERL1 L:32.26 C:0.00 G:-100.0%	L:0.55 C:0.00 G:-100.0%	L:0.71 C:0.00 G:-100.0%	L:8.87 C:0.00 G:-100.0%	L:0.33 C:0.00 G:-100.0%	L:8.66 C:0.00 G:-100.0%	L:1.41 C:0.00 G:-100.0%	L:10.49 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:1.16 C:0.00 G:-100.0%
SOUTH-03									
L:1567.81 C:1403.25 G:-10.5%	L:15.08 C:12.77 G:-15.3%	L:40.96 C:48.41 G:18.2%	L:405.42 C:333.27 G:-17.8%	L:12.57 C:33.56 G:167.1%	L:443.76 C:377.69 G:-14.9%	L:107.69 C:85.67 G:-20.4%	L:501.06 C:460.17 G:-8.2%	L:5.40 C:5.51 G:1.9%	L:35.88 C:46.21 G:28.8%
MDU3 L:58.28 C:89.15 G:53.0%	L:0.61 C:0.54 G:-11.8%	L:0.69 C:1.92 G:178.7%	L:22.73 C:26.63 G:17.2%	L:0.33 C:0.32 G:-4.7%	L:12.60 C:16.84 G:33.6%	L:1.57 C:2.95 G:87.3%	L:18.80 C:37.66 G:100.4%	L:0.18 C:0.18 G:-1.4%	L:0.76 C:2.11 G:175.6%
DKI1 L:34.53 C:41.19 G:19.3%	L:0.44 C:0.42 G:-5.1%	L:0.97 C:1.64 G:68.7%	L:12.01 C:10.44 G:-13.1%	L:0.50 C:1.42 G:182.2%	L:7.37 C:11.43 G:55.1%	L:1.15 C:1.22 G:5.7%	L:11.25 C:12.79 G:13.6%	L:0.14 C:0.16 G:20.1%	L:0.69 C:1.68 G:142.8%
KRR1 L:30.28 C:35.31 G:16.6%	L:0.14 C:0.31 G:125.5%	L:0.82 C:1.16 G:41.6%	L:2.46 C:5.53 G:124.7%	L:0.43 C:0.82 G:88.8%	L:10.77 C:8.78 G:-18.5%	L:2.56 C:2.12 G:-17.1%	L:12.17 C:15.88 G:30.5%	L:0.22 C:0.02 G:-92.4%	L:0.70 C:0.69 G:-1.1%

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Information:

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MTD : 01-11-2025 To 17-11-2025

LMTD Sales

13,302.41 L

MTD Sales

13,473.29 L

Growth

1.28 %

A2A Growth

-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU6 L:81.40 C:91.47 G:12.4%	L:0.48 C:0.83 G:74.2%	L:2.96 C:5.13 G:73.0%	L:14.59 C:21.11 G:44.7%	L:0.00 C:1.85 G:0.0%	L:24.16 C:24.27 G:0.5%	L:4.70 C:7.24 G:53.9%	L:31.93 C:28.79 G:-9.9%	L:0.38 C:0.53 G:40.4%	L:2.20 C:1.73 G:-21.4%
SVG1 L:34.53 C:38.27 G:10.8%	L:0.29 C:0.45 G:54.8%	L:0.77 C:0.63 G:-18.6%	L:11.21 C:8.44 G:-24.7%	L:0.43 C:1.38 G:221.4%	L:8.97 C:9.15 G:2.0%	L:1.96 C:1.54 G:-21.7%	L:10.34 C:13.94 G:34.9%	L:0.11 C:0.11 G:7.8%	L:0.45 C:2.63 G:483.1%
MDU5 L:29.86 C:32.34 G:8.3%	L:0.29 C:0.23 G:-20.0%	L:1.30 C:1.51 G:16.2%	L:6.81 C:8.69 G:27.6%	L:0.20 C:0.74 G:275.4%	L:11.65 C:10.18 G:-12.7%	L:3.17 C:2.97 G:-6.2%	L:6.14 C:5.98 G:-2.6%	L:0.13 C:0.16 G:22.4%	L:0.17 C:1.88 G:976.8%
MDU2 L:84.61 C:85.07 G:0.5%	L:0.49 C:0.35 G:-29.1%	L:2.86 C:2.94 G:2.7%	L:16.42 C:8.88 G:-45.9%	L:0.72 C:1.30 G:79.8%	L:26.87 C:29.52 G:9.9%	L:7.87 C:5.73 G:-27.2%	L:26.62 C:34.69 G:30.3%	L:0.40 C:0.50 G:25.5%	L:2.36 C:1.17 G:-50.4%
KKD3 L:0.00 C:83.42 G:0.0%	L:0.00 C:0.97 G:0.0%	L:0.00 C:3.01 G:0.0%	L:0.00 C:8.81 G:0.0%	L:0.00 C:3.02 G:0.0%	L:0.00 C:22.40 G:0.0%	L:0.00 C:7.16 G:0.0%	L:0.00 C:34.45 G:0.0%	L:0.00 C:0.33 G:0.0%	L:0.00 C:3.27 G:0.0%
PNV2 L:0.00 C:53.76 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.58 G:0.0%	L:0.00 C:16.78 G:0.0%	L:0.00 C:0.56 G:0.0%	L:0.00 C:9.48 G:0.0%	L:0.00 C:1.53 G:0.0%	L:0.00 C:23.08 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:1.40 G:0.0%
TPT1 L:38.82 C:38.74 G:-0.2%	L:0.47 C:0.56 G:19.2%	L:1.39 C:1.50 G:7.3%	L:11.82 C:9.78 G:-17.3%	L:0.65 C:1.70 G:160.4%	L:9.98 C:11.16 G:11.8%	L:4.08 C:2.93 G:-28.2%	L:10.18 C:10.73 G:5.5%	L:0.10 C:0.14 G:36.8%	L:0.15 C:0.25 G:63.2%
MDU4 L:32.60 C:32.26 G:-1.0%	L:0.17 C:0.33 G:91.0%	L:0.51 C:1.96 G:287.3%	L:9.68 C:6.90 G:-28.7%	L:0.28 C:0.76 G:173.2%	L:9.68 C:8.35 G:-13.7%	L:2.23 C:1.86 G:-16.6%	L:9.63 C:11.13 G:15.6%	L:0.13 C:0.17 G:33.6%	L:0.30 C:0.79 G:163.7%
TMM1 L:58.52 C:57.09 G:-2.4%	L:0.68 C:0.57 G:-17.3%	L:1.55 C:3.12 G:100.8%	L:12.50 C:11.38 G:-8.9%	L:0.51 C:1.30 G:156.6%	L:19.70 C:15.69 G:-20.4%	L:5.68 C:3.90 G:-31.3%	L:16.16 C:17.70 G:9.5%	L:0.20 C:0.25 G:26.0%	L:1.54 C:3.18 G:106.9%
PVI1 L:37.07 C:36.04 G:-2.8%	L:0.33 C:0.30 G:-9.9%	L:0.67 C:0.45 G:-32.3%	L:12.56 C:12.43 G:-1.0%	L:0.51 C:1.19 G:134.6%	L:8.20 C:9.44 G:15.1%	L:1.32 C:1.48 G:12.1%	L:12.34 C:10.08 G:-18.3%	L:0.09 C:0.12 G:34.7%	L:1.06 C:0.56 G:-47.4%
BTU1 L:18.53 C:17.69 G:-4.5%	L:0.18 C:0.12 G:-33.3%	L:0.46 C:0.87 G:90.4%	L:4.96 C:6.01 G:21.0%	L:0.41 C:0.49 G:20.3%	L:5.62 C:3.78 G:-32.7%	L:1.56 C:1.20 G:-23.2%	L:4.41 C:4.88 G:10.6%	L:0.04 C:0.03 G:-20.4%	L:0.89 C:0.32 G:-64.3%
TEN1 L:54.29 C:50.22 G:-7.5%	L:0.57 C:0.69 G:21.2%	L:1.16 C:1.48 G:27.7%	L:14.81 C:17.10 G:15.5%	L:0.71 C:1.74 G:144.1%	L:17.36 C:13.10 G:-24.5%	L:3.03 C:2.19 G:-27.8%	L:15.18 C:10.77 G:-29.0%	L:0.21 C:0.15 G:-29.1%	L:1.27 C:3.01 G:136.9%
ATG1 L:47.20 C:42.38 G:-10.2%	L:0.36 C:0.26 G:-29.2%	L:1.81 C:1.29 G:-28.5%	L:10.37 C:5.95 G:-42.6%	L:0.33 C:1.51 G:356.7%	L:14.37 C:14.69 G:2.2%	L:2.40 C:2.37 G:-1.0%	L:15.81 C:15.13 G:-4.3%	L:0.13 C:0.14 G:2.6%	L:1.61 C:1.04 G:-35.7%
CBM1 L:45.34 C:40.58 G:-10.5%	L:0.57 C:0.30 G:-47.0%	L:1.05 C:1.86 G:76.3%	L:17.41 C:8.54 G:-50.9%	L:0.17 C:0.93 G:453.3%	L:12.39 C:11.43 G:-7.7%	L:2.74 C:3.06 G:11.6%	L:10.57 C:12.74 G:20.4%	L:0.10 C:0.13 G:24.6%	L:0.33 C:1.59 G:388.1%
BNR1 L:32.72 C:27.94 G:-14.6%	L:0.33 C:0.28 G:-15.7%	L:0.81 C:0.74 G:-8.5%	L:9.10 C:9.23 G:1.4%	L:0.41 C:1.04 G:155.3%	L:9.46 C:7.08 G:-25.2%	L:2.38 C:1.57 G:-34.2%	L:8.76 C:6.99 G:-20.2%	L:0.09 C:0.07 G:-24.0%	L:1.38 C:0.96 G:-30.6%
USL1 L:35.01 C:29.78 G:-14.9%	L:0.43 C:0.34 G:-21.9%	L:0.78 C:0.77 G:-1.9%	L:11.02 C:9.42 G:-14.5%	L:0.53 C:0.87 G:65.5%	L:10.82 C:9.31 G:-14.0%	L:2.37 C:1.50 G:-36.6%	L:8.33 C:6.38 G:-23.4%	L:0.17 C:0.14 G:-19.8%	L:0.55 C:1.06 G:94.0%
MLR1 L:24.01 C:20.40 G:-15.0%	L:0.21 C:0.10 G:-50.3%	L:0.73 C:0.92 G:25.7%	L:7.49 C:3.85 G:-48.6%	L:0.24 C:0.50 G:104.9%	L:7.23 C:3.22 G:-55.5%	L:1.05 C:1.29 G:23.0%	L:6.78 C:10.38 G:53.1%	L:0.07 C:0.07 G:-1.4%	L:0.21 C:0.07 G:-67.8%

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Information:

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MTD : 01-11-2025 To 17-11-2025

LMTD Sales
13,302.41 L

MTD Sales
13,473.29 L

Growth
1.28 %

A2A Growth
-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SGP1 L:22.68 C:18.95 G:-16.4%	L:0.24 C:0.27 G:13.8%	L:0.82 C:0.55 G:-32.3%	L:7.57 C:7.42 G:-1.9%	L:0.17 C:0.35 G:111.5%	L:6.52 C:4.24 G:-35.0%	L:1.86 C:0.95 G:-48.7%	L:5.00 C:4.75 G:-5.0%	L:0.07 C:0.04 G:-36.3%	L:0.43 C:0.37 G:-15.6%
DGL1 L:123.70 C:92.95 G:-24.9%	L:0.62 C:0.46 G:-25.8%	L:3.55 C:3.02 G:-15.1%	L:15.97 C:11.33 G:-29.1%	L:1.81 C:1.72 G:-5.4%	L:49.02 C:31.98 G:-34.8%	L:13.39 C:7.11 G:-46.9%	L:35.35 C:34.52 G:-2.3%	L:0.61 C:0.48 G:-21.4%	L:3.37 C:2.34 G:-30.6%
ADP1 L:37.51 C:27.62 G:-26.4%	L:0.74 C:0.50 G:-32.5%	L:0.44 C:0.70 G:58.0%	L:11.74 C:9.85 G:-16.2%	L:0.32 C:0.83 G:161.0%	L:11.25 C:7.30 G:-35.1%	L:2.01 C:1.98 G:-1.7%	L:8.74 C:5.05 G:-42.2%	L:0.09 C:0.07 G:-22.5%	L:2.18 C:1.34 G:-38.3%
MNM1 L:24.40 C:17.72 G:-27.4%	L:0.33 C:0.23 G:-29.9%	L:0.94 C:0.26 G:-72.8%	L:8.62 C:6.39 G:-26.0%	L:0.16 C:0.41 G:166.5%	L:5.80 C:4.36 G:-24.9%	L:1.37 C:0.89 G:-35.3%	L:6.77 C:4.28 G:-36.8%	L:0.06 C:0.07 G:18.5%	L:0.35 C:0.83 G:137.6%
MPA1 L:51.92 C:34.78 G:-33.0%	L:0.36 C:0.39 G:7.3%	L:1.09 C:1.04 G:-4.7%	L:14.95 C:9.84 G:-34.2%	L:0.32 C:1.54 G:378.3%	L:17.43 C:9.06 G:-48.0%	L:4.24 C:1.95 G:-53.9%	L:11.17 C:9.01 G:-19.3%	L:0.22 C:0.13 G:-41.3%	L:2.13 C:1.82 G:-14.9%
ODM1 L:29.42 C:19.18 G:-34.8%	L:0.59 C:0.42 G:-27.6%	L:0.66 C:0.55 G:-17.2%	L:13.84 C:9.00 G:-35.0%	L:0.28 C:0.27 G:-2.0%	L:5.69 C:2.63 G:-53.8%	L:2.58 C:1.47 G:-43.1%	L:5.14 C:4.75 G:-7.5%	L:0.07 C:0.04 G:-37.8%	L:0.58 C:0.04 G:-92.7%
NTM1 L:30.37 C:19.00 G:-37.4%	L:0.48 C:0.23 G:-52.9%	L:0.87 C:0.61 G:-29.2%	L:13.10 C:8.83 G:-32.6%	L:0.14 C:0.44 G:209.1%	L:7.57 C:3.25 G:-57.0%	L:1.78 C:1.31 G:-26.5%	L:5.67 C:3.45 G:-39.1%	L:0.06 C:0.05 G:-19.8%	L:0.69 C:0.83 G:20.0%
CMR1 L:29.20 C:18.24 G:-37.5%	L:0.26 C:0.35 G:32.5%	L:0.70 C:0.61 G:-13.2%	L:13.78 C:7.22 G:-47.6%	L:0.22 C:0.48 G:120.1%	L:4.04 C:3.91 G:-3.3%	L:1.69 C:0.95 G:-44.1%	L:7.97 C:4.14 G:-48.1%	L:0.04 C:0.03 G:-27.3%	L:0.50 C:0.57 G:13.5%
TDI1 L:37.02 C:22.12 G:-40.2%	L:0.63 C:0.39 G:-37.7%	L:0.71 C:0.21 G:-70.6%	L:15.66 C:8.66 G:-44.7%	L:0.35 C:0.95 G:167.4%	L:5.05 C:4.15 G:-17.7%	L:1.72 C:1.03 G:-40.3%	L:11.73 C:5.50 G:-53.1%	L:0.08 C:0.12 G:38.5%	L:1.09 C:1.13 G:3.3%
NKI1 L:35.59 C:20.97 G:-41.1%	L:0.34 C:0.26 G:-24.2%	L:1.38 C:0.84 G:-39.4%	L:9.78 C:6.40 G:-34.5%	L:0.34 C:0.65 G:91.2%	L:9.94 C:5.60 G:-43.7%	L:3.72 C:0.96 G:-74.3%	L:9.58 C:4.83 G:-49.6%	L:0.06 C:0.05 G:-19.1%	L:0.45 C:1.39 G:211.5%
MDU1 L:312.45 C:169.01 G:-45.9%	L:3.02 C:1.08 G:-64.0%	L:6.53 C:6.57 G:0.6%	L:64.54 C:32.43 G:-49.8%	L:0.62 C:2.52 G:307.4%	L:74.79 C:51.94 G:-30.6%	L:17.20 C:11.28 G:-34.4%	L:139.84 C:55.70 G:-60.2%	L:0.95 C:0.91 G:-4.1%	L:4.97 C:6.58 G:32.4%
KKD2 L:34.19 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:1.22 C:0.00 G:-100.0%	L:3.47 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:12.63 C:0.00 G:-100.0%	L:2.90 C:0.00 G:-100.0%	L:11.90 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:1.57 C:0.00 G:-100.0%
PNV1 L:21.74 C:-0.43 G:-102.0%	L:0.24 C:0.00 G:-100.0%	L:0.76 C:0.00 G:-100.0%	L:4.45 C:0.00 G:-100.0%	L:0.26 C:0.00 G:-100.0%	L:6.84 C:0.00 G:-100.0%	L:1.41 C:0.00 G:-100.0%	L:6.77 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.92 C:-0.43 G:-147.0%
TRICHY-01									
L:1277.04 C:1415.42 G:10.8%	L:11.33 C:11.65 G:2.9%	L:30.45 C:36.81 G:20.9%	L:370.23 C:352.76 G:-4.7%	L:8.94 C:21.73 G:143.2%	L:301.10 C:324.03 G:7.6%	L:69.20 C:71.09 G:2.7%	L:444.25 C:538.71 G:21.3%	L:3.52 C:3.34 G:-5.0%	L:38.02 C:55.29 G:45.4%
TRY2 L:18.87 C:32.91 G:74.4%	L:0.07 C:0.04 G:-34.2%	L:0.30 C:0.37 G:23.4%	L:3.45 C:2.75 G:-20.3%	L:0.08 C:0.28 G:265.2%	L:4.75 C:4.56 G:-4.0%	L:0.86 C:0.15 G:-82.5%	L:9.02 C:24.51 G:171.8%	L:0.12 C:0.07 G:-39.5%	L:0.24 C:0.17 G:-27.4%
TVR2 L:52.29 C:82.50 G:57.8%	L:0.36 C:0.62 G:69.6%	L:1.38 C:2.13 G:54.2%	L:15.78 C:19.07 G:20.9%	L:0.41 C:1.13 G:177.6%	L:10.38 C:18.65 G:79.7%	L:2.95 C:4.08 G:38.4%	L:19.17 C:33.77 G:76.1%	L:0.12 C:0.21 G:71.8%	L:1.74 C:2.85 G:63.7%

Information:

LMTD : 01-11-2024 To 17-11-2024
MTD : 01-11-2025 To 17-11-2025

LMTD Sales
13,302.41 L

MTD Sales
13,473.29 L

Growth
1.28 %

A2A Growth
-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDK1 L:21.87 C:32.09 G:46.7%	L:0.20 C:0.32 G:59.4%	L:0.32 C:0.43 G:33.0%	L:4.26 C:5.04 G:18.2%	L:0.09 C:0.44 G:389.2%	L:4.79 C:8.81 G:84.0%	L:1.37 C:1.48 G:8.1%	L:10.63 C:14.77 G:39.0%	L:0.07 C:0.08 G:19.1%	L:0.13 C:0.72 G:433.6%
TVR1 L:24.92 C:36.49 G:46.4%	L:0.15 C:0.35 G:136.6%	L:0.42 C:0.33 G:-21.0%	L:6.56 C:8.11 G:23.7%	L:0.27 C:0.77 G:187.6%	L:6.08 C:5.68 G:-6.6%	L:1.21 C:0.92 G:-23.6%	L:9.32 C:17.22 G:84.8%	L:0.08 C:0.09 G:16.9%	L:0.84 C:3.02 G:260.3%
MVM1 L:56.49 C:78.99 G:39.8%	L:0.32 C:0.55 G:71.6%	L:1.49 C:2.90 G:94.9%	L:11.98 C:8.76 G:-26.9%	L:0.35 C:1.62 G:356.5%	L:13.60 C:21.68 G:59.4%	L:2.81 C:6.85 G:143.6%	L:24.43 C:32.39 G:32.6%	L:0.21 C:0.37 G:80.9%	L:1.30 C:3.87 G:199.2%
KRN1 L:27.47 C:35.09 G:27.7%	L:0.53 C:0.84 G:57.2%	L:0.61 C:1.20 G:97.4%	L:11.75 C:15.54 G:32.2%	L:0.36 C:0.64 G:78.1%	L:5.45 C:6.50 G:19.3%	L:1.38 C:1.19 G:-14.1%	L:6.64 C:7.45 G:12.2%	L:0.05 C:0.07 G:30.9%	L:0.69 C:1.66 G:139.6%
NGT1 L:46.26 C:57.04 G:23.3%	L:0.39 C:0.63 G:60.7%	L:1.05 C:1.41 G:34.8%	L:13.61 C:15.03 G:10.4%	L:0.40 C:0.94 G:136.4%	L:8.60 C:10.10 G:17.5%	L:3.12 C:2.69 G:-13.9%	L:17.29 C:23.10 G:33.6%	L:0.11 C:0.15 G:38.6%	L:1.70 C:3.00 G:76.1%
ORU1 L:21.83 C:26.02 G:19.2%	L:0.36 C:0.51 G:42.2%	L:0.41 C:0.77 G:86.5%	L:8.67 C:12.88 G:48.6%	L:0.08 C:0.46 G:512.2%	L:4.85 C:4.57 G:-5.7%	L:1.64 C:1.33 G:-18.7%	L:5.16 C:5.18 G:0.4%	L:0.04 C:0.05 G:10.5%	L:0.62 C:0.26 G:-58.3%
TNJ1 L:79.44 C:93.82 G:18.1%	L:0.44 C:0.40 G:-9.8%	L:2.56 C:1.72 G:-32.7%	L:16.20 C:22.23 G:37.2%	L:0.51 C:1.03 G:102.5%	L:21.35 C:22.02 G:3.1%	L:4.29 C:4.98 G:16.1%	L:31.23 C:38.12 G:22.1%	L:0.21 C:0.20 G:-4.1%	L:2.65 C:3.12 G:18.0%
TRY3 L:44.91 C:52.20 G:16.2%	L:0.31 C:0.45 G:43.8%	L:1.02 C:0.90 G:-11.0%	L:15.40 C:14.62 G:-5.1%	L:0.00 C:0.59 G:0.0%	L:13.34 C:11.44 G:-14.2%	L:2.81 C:2.00 G:-28.7%	L:11.18 C:21.52 G:92.5%	L:0.22 C:0.09 G:-60.8%	L:0.63 C:0.58 G:-9.1%
PBR2 L:91.49 C:101.80 G:11.3%	L:0.73 C:0.60 G:-18.4%	L:1.96 C:3.35 G:70.5%	L:34.95 C:30.63 G:-12.4%	L:0.36 C:1.21 G:238.2%	L:22.07 C:28.15 G:27.6%	L:4.22 C:4.14 G:-2.0%	L:25.54 C:29.94 G:17.2%	L:0.22 C:0.12 G:-45.6%	L:1.44 C:3.67 G:155.4%
TNJ2 L:65.74 C:71.59 G:8.9%	L:0.49 C:0.44 G:-11.6%	L:1.93 C:2.71 G:40.7%	L:11.46 C:13.42 G:17.1%	L:0.42 C:1.21 G:184.8%	L:19.26 C:17.18 G:-10.8%	L:4.87 C:3.93 G:-19.4%	L:25.33 C:27.33 G:7.9%	L:0.14 C:0.13 G:-12.5%	L:1.83 C:5.25 G:185.9%
KIK1 L:28.01 C:30.39 G:8.5%	L:0.09 C:0.19 G:105.9%	L:1.24 C:1.02 G:-17.3%	L:2.89 C:2.54 G:-12.2%	L:0.10 C:0.42 G:340.5%	L:8.94 C:9.85 G:10.2%	L:2.01 C:2.75 G:36.8%	L:11.80 C:12.17 G:3.1%	L:0.11 C:0.14 G:26.0%	L:0.83 C:1.31 G:57.9%
TRY1 L:222.72 C:234.22 G:5.2%	L:1.18 C:1.17 G:-1.1%	L:4.17 C:5.56 G:33.4%	L:59.57 C:62.72 G:5.3%	L:1.60 C:3.22 G:101.0%	L:62.71 C:55.64 G:-11.3%	L:8.99 C:8.68 G:-3.4%	L:77.56 C:86.39 G:11.4%	L:0.73 C:0.61 G:-15.9%	L:6.22 C:10.22 G:64.4%
APM1 L:18.30 C:18.93 G:3.5%	L:0.20 C:0.23 G:16.0%	L:0.47 C:0.28 G:-40.7%	L:6.20 C:5.26 G:-15.0%	L:0.10 C:0.19 G:94.3%	L:5.18 C:6.28 G:21.2%	L:1.97 C:0.88 G:-55.5%	L:3.89 C:5.14 G:32.1%	L:0.04 C:0.02 G:-51.7%	L:0.26 C:0.66 G:153.2%
TTP1 L:45.34 C:46.22 G:1.9%	L:0.81 C:0.59 G:-26.9%	L:0.84 C:0.33 G:-60.4%	L:23.44 C:19.05 G:-18.7%	L:0.48 C:1.05 G:120.0%	L:4.50 C:5.98 G:32.9%	L:2.30 C:1.37 G:-40.3%	L:11.60 C:15.89 G:37.0%	L:0.05 C:0.10 G:77.5%	L:1.32 C:1.86 G:40.1%
KUM1 L:82.39 C:83.28 G:1.1%	L:1.20 C:0.59 G:-51.0%	L:2.60 C:3.06 G:17.4%	L:14.97 C:11.39 G:-23.9%	L:0.92 C:1.63 G:77.6%	L:14.45 C:21.99 G:52.1%	L:5.57 C:5.97 G:7.3%	L:41.11 C:35.59 G:-13.4%	L:0.28 C:0.33 G:19.2%	L:1.28 C:2.73 G:113.3%
JKM1 L:42.23 C:42.61 G:0.9%	L:0.52 C:0.62 G:19.0%	L:1.09 C:1.35 G:23.0%	L:13.21 C:13.31 G:0.7%	L:0.56 C:0.61 G:9.8%	L:9.90 C:8.94 G:-9.8%	L:2.45 C:3.07 G:25.4%	L:12.60 C:12.80 G:1.6%	L:0.10 C:0.09 G:-15.2%	L:1.79 C:1.83 G:1.9%
PTK1 L:51.82 C:51.29 G:-1.0%	L:0.35 C:0.31 G:-9.6%	L:1.03 C:1.48 G:43.6%	L:14.57 C:8.55 G:-41.3%	L:0.11 C:1.06 G:842.3%	L:12.03 C:10.36 G:-13.9%	L:3.19 C:3.11 G:-2.5%	L:16.57 C:22.17 G:33.8%	L:0.11 C:0.09 G:-20.6%	L:3.86 C:4.17 G:8.0%

Information:

LMTD : 01-11-2024 To 17-11-2024
MTD : 01-11-2025 To 17-11-2025

LMTD Sales
13,302.41 L

MTD Sales
13,473.29 L

Growth
1.28 %

A2A Growth
-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
AYR1 L:40.75 C:40.16 G:-1.4%	L:0.69 C:0.47 G:-31.9%	L:0.92 C:0.54 G:-41.0%	L:19.06 C:11.68 G:-38.7%	L:0.20 C:0.68 G:237.7%	L:5.89 C:7.66 G:30.1%	L:1.02 C:1.67 G:63.6%	L:11.95 C:16.53 G:38.3%	L:0.02 C:0.00 G:-87.5%	L:1.00 C:0.93 G:-7.3%
MDI1 L:50.14 C:49.37 G:-1.5%	L:0.35 C:0.26 G:-24.5%	L:1.39 C:1.79 G:29.0%	L:7.21 C:6.67 G:-7.6%	L:0.37 C:1.04 G:184.5%	L:12.56 C:13.56 G:8.0%	L:3.10 C:3.83 G:23.5%	L:22.29 C:21.75 G:-2.4%	L:0.16 C:0.10 G:-38.8%	L:2.71 C:0.37 G:-86.3%
PBR1 L:24.08 C:23.68 G:-1.6%	L:0.19 C:0.26 G:38.8%	L:0.34 C:0.72 G:112.3%	L:7.09 C:5.89 G:-17.0%	L:0.15 C:0.36 G:142.0%	L:4.93 C:6.59 G:33.7%	L:0.72 C:1.14 G:58.3%	L:8.26 C:8.00 G:-3.1%	L:0.09 C:0.07 G:-23.9%	L:2.32 C:0.67 G:-71.3%
NCK1 L:22.53 C:19.87 G:-11.8%	L:0.32 C:0.21 G:-33.9%	L:0.46 C:1.27 G:177.6%	L:8.19 C:4.89 G:-40.3%	L:0.18 C:0.27 G:47.3%	L:4.95 C:4.72 G:-4.7%	L:1.56 C:1.31 G:-15.9%	L:6.56 C:5.62 G:-14.4%	L:0.06 C:0.06 G:-5.7%	L:0.25 C:1.52 G:510.6%
TYR1 L:58.97 C:45.74 G:-22.4%	L:0.63 C:0.35 G:-44.4%	L:1.19 C:0.74 G:-38.1%	L:27.63 C:21.46 G:-22.3%	L:0.27 C:0.52 G:92.0%	L:11.16 C:9.28 G:-16.8%	L:3.31 C:2.33 G:-29.5%	L:13.35 C:10.69 G:-19.9%	L:0.08 C:0.06 G:-20.2%	L:1.35 C:0.30 G:-77.8%
MSI1 L:38.17 C:29.12 G:-23.7%	L:0.42 C:0.64 G:51.0%	L:1.26 C:0.43 G:-65.9%	L:12.13 C:11.29 G:-6.9%	L:0.59 C:0.36 G:-39.2%	L:9.40 C:3.85 G:-59.1%	L:1.50 C:1.25 G:-16.5%	L:11.76 C:10.67 G:-9.2%	L:0.10 C:0.05 G:-47.1%	L:1.01 C:0.58 G:-42.4%
WEST-01									
L:1129.52 C:944.18 G:-16.4%	L:11.57 C:13.03 G:12.5%	L:26.65 C:27.46 G:3.0%	L:233.73 C:226.44 G:-3.1%	L:11.05 C:20.41 G:84.7%	L:376.83 C:285.22 G:-24.3%	L:87.46 C:71.95 G:-17.7%	L:343.50 C:253.74 G:-26.1%	L:2.61 C:3.10 G:18.8%	L:36.12 C:42.84 G:18.6%
GBM1 L:25.60 C:33.36 G:30.3%	L:0.40 C:0.49 G:23.2%	L:0.52 C:0.77 G:48.8%	L:10.46 C:11.10 G:6.1%	L:0.18 C:1.02 G:459.6%	L:6.03 C:7.21 G:19.6%	L:1.01 C:0.96 G:-5.6%	L:6.42 C:8.99 G:39.9%	L:0.07 C:0.10 G:33.4%	L:0.50 C:2.73 G:442.7%
SUL1 L:27.03 C:29.23 G:8.1%	L:0.39 C:0.47 G:20.4%	L:0.81 C:0.89 G:9.9%	L:3.32 C:1.45 G:-56.2%	L:0.53 C:0.85 G:59.1%	L:11.57 C:12.04 G:4.0%	L:2.78 C:2.85 G:2.5%	L:6.78 C:10.19 G:50.2%	L:0.08 C:0.10 G:22.7%	L:0.77 C:0.39 G:-48.4%
PDM1 L:20.30 C:21.66 G:6.7%	L:0.15 C:0.22 G:44.4%	L:0.58 C:0.80 G:37.7%	L:4.10 C:3.68 G:-10.1%	L:0.12 C:0.27 G:130.6%	L:6.56 C:8.84 G:34.8%	L:1.35 C:1.65 G:22.2%	L:5.85 C:4.91 G:-16.1%	L:0.05 C:0.12 G:137.3%	L:1.55 C:1.18 G:-24.0%
MPM1 L:34.63 C:34.26 G:-1.1%	L:0.30 C:0.35 G:16.6%	L:1.39 C:1.27 G:-8.6%	L:5.01 C:9.77 G:94.9%	L:0.28 C:0.86 G:209.2%	L:13.80 C:8.62 G:-37.5%	L:3.12 C:4.03 G:29.1%	L:9.51 C:7.40 G:-22.2%	L:0.12 C:0.10 G:-19.5%	L:1.09 C:1.85 G:69.8%
CBE1 L:34.71 C:34.05 G:-1.9%	L:0.59 C:0.51 G:-14.0%	L:0.89 C:1.22 G:37.5%	L:4.95 C:4.11 G:-17.0%	L:0.53 C:1.31 G:147.0%	L:13.96 C:11.01 G:-21.1%	L:2.75 C:3.12 G:13.3%	L:9.64 C:11.01 G:14.2%	L:0.20 C:0.20 G:2.9%	L:1.19 C:1.55 G:30.3%
CBE2 L:192.15 C:186.60 G:-2.9%	L:1.47 C:3.28 G:122.7%	L:4.23 C:4.76 G:12.5%	L:36.18 C:37.07 G:2.5%	L:1.26 C:2.85 G:126.6%	L:63.09 C:60.05 G:-4.8%	L:12.33 C:13.51 G:9.6%	L:69.50 C:53.58 G:-22.9%	L:0.42 C:0.62 G:47.6%	L:3.67 C:10.87 G:196.4%
KGI1 L:41.29 C:39.36 G:-4.7%	L:0.92 C:0.78 G:-15.1%	L:0.43 C:0.49 G:15.2%	L:22.85 C:21.32 G:-6.7%	L:0.60 C:0.76 G:26.8%	L:7.69 C:7.06 G:-8.2%	L:1.56 C:1.08 G:-30.7%	L:6.02 C:6.09 G:1.0%	L:0.00 C:0.00 G:3.1%	L:1.21 C:1.77 G:46.0%
SNR1 L:40.24 C:37.92 G:-5.7%	L:0.30 C:0.43 G:44.1%	L:1.57 C:1.73 G:9.8%	L:2.01 C:3.71 G:84.4%	L:0.71 C:1.05 G:46.6%	L:15.79 C:15.87 G:0.5%	L:4.88 C:3.93 G:-19.5%	L:14.38 C:10.49 G:-27.1%	L:0.15 C:0.17 G:9.6%	L:0.45 C:0.57 G:25.7%
DPM2 L:33.96 C:31.18 G:-8.2%	L:0.37 C:0.24 G:-35.3%	L:0.77 C:0.35 G:-53.9%	L:7.33 C:7.86 G:7.2%	L:0.11 C:0.57 G:418.2%	L:10.38 C:9.55 G:-7.9%	L:2.59 C:2.66 G:2.9%	L:10.53 C:9.13 G:-13.3%	L:0.12 C:0.16 G:25.2%	L:1.77 C:0.65 G:-63.1%

TN Product Manager A2A Report 17/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 17-11-2024

MTD : 01-11-2025 To 17-11-2025

LMTD Sales

13,302.41 L

MTD Sales

13,473.29 L

Growth

1.28 %

A2A Growth

-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANR1 L:9.58 C:8.01 G:-16.4%	L:0.10 C:0.13 G:30.5%	L:0.51 C:0.07 G:-85.9%	L:1.02 C:1.84 G:81.0%	L:0.02 C:0.27 G:964.5%	L:3.28 C:3.01 G:-8.4%	L:1.24 C:0.82 G:-34.3%	L:3.18 C:1.77 G:-44.4%	L:0.02 C:0.02 G:-0.7%	L:0.22 C:0.10 G:-53.8%
SYM2 L:27.28 C:22.58 G:-17.2%	L:0.30 C:0.46 G:55.2%	L:0.80 C:1.04 G:29.6%	L:6.21 C:6.44 G:3.7%	L:0.15 C:0.48 G:224.6%	L:9.47 C:5.51 G:-41.9%	L:2.54 C:1.33 G:-47.6%	L:6.93 C:6.26 G:-9.6%	L:0.11 C:0.09 G:-18.4%	L:0.77 C:0.97 G:25.4%
CBE4 L:62.65 C:51.53 G:-17.7%	L:0.29 C:0.60 G:107.7%	L:1.93 C:2.84 G:46.7%	L:6.83 C:5.63 G:-17.5%	L:0.97 C:1.32 G:36.4%	L:22.87 C:16.68 G:-27.1%	L:6.98 C:5.29 G:-24.3%	L:20.94 C:17.83 G:-14.8%	L:0.25 C:0.15 G:-37.5%	L:1.58 C:1.18 G:-25.2%
KGM1 L:23.15 C:18.92 G:-18.3%	L:0.38 C:0.33 G:-13.3%	L:0.27 C:0.42 G:58.4%	L:7.68 C:7.31 G:-4.9%	L:0.09 C:0.40 G:365.3%	L:6.78 C:5.91 G:-12.8%	L:1.71 C:1.40 G:-17.8%	L:4.08 C:2.61 G:-36.0%	L:0.07 C:0.07 G:-2.2%	L:2.09 C:0.46 G:-78.2%
CNR1 L:32.91 C:26.49 G:-19.5%	L:0.52 C:0.38 G:-27.5%	L:0.44 C:0.49 G:11.2%	L:9.78 C:9.49 G:-3.0%	L:0.82 C:1.03 G:24.7%	L:9.54 C:6.14 G:-35.6%	L:1.40 C:1.28 G:-8.5%	L:8.37 C:6.10 G:-27.1%	L:0.00 C:0.00 G:4902.4%	L:2.04 C:1.58 G:-22.7%
AVI1 L:31.70 C:25.20 G:-20.5%	L:0.20 C:0.16 G:-17.8%	L:0.38 C:0.75 G:101.2%	L:2.77 C:3.86 G:39.4%	L:0.15 C:0.69 G:370.3%	L:13.51 C:9.06 G:-32.9%	L:3.61 C:2.90 G:-19.8%	L:9.89 C:6.61 G:-33.1%	L:0.01 C:0.08 G:738.0%	L:1.20 C:1.08 G:-9.3%
CBE3 L:19.29 C:15.15 G:-21.5%	L:0.20 C:0.31 G:58.2%	L:0.51 C:0.43 G:-15.7%	L:1.75 C:2.49 G:42.2%	L:0.19 C:0.63 G:222.7%	L:8.19 C:6.44 G:-21.3%	L:2.28 C:1.25 G:-45.2%	L:5.08 C:3.13 G:-38.4%	L:0.10 C:0.07 G:-31.4%	L:0.99 C:0.40 G:-59.5%
KMR1 L:84.00 C:65.66 G:-21.8%	L:1.26 C:1.18 G:-6.0%	L:2.67 C:2.00 G:-25.0%	L:15.36 C:19.46 G:26.7%	L:1.46 C:1.23 G:-15.3%	L:25.92 C:17.99 G:-30.6%	L:7.15 C:5.55 G:-22.3%	L:27.79 C:15.12 G:-45.6%	L:0.13 C:0.16 G:23.1%	L:2.27 C:2.95 G:30.4%
TPR1 L:82.42 C:58.64 G:-28.8%	L:0.71 C:0.67 G:-6.0%	L:1.48 C:1.46 G:-1.0%	L:23.58 C:17.41 G:-26.2%	L:0.75 C:0.71 G:-6.4%	L:27.77 C:18.46 G:-33.5%	L:6.56 C:3.78 G:-42.4%	L:19.56 C:13.84 G:-29.2%	L:0.18 C:0.36 G:103.8%	L:1.83 C:1.95 G:6.4%
UAM1 L:69.36 C:48.62 G:-29.9%	L:0.81 C:0.42 G:-47.6%	L:1.52 C:1.35 G:-11.1%	L:22.45 C:15.64 G:-30.3%	L:0.91 C:0.51 G:-43.5%	L:16.75 C:9.84 G:-41.3%	L:4.61 C:3.12 G:-32.4%	L:19.55 C:14.10 G:-27.9%	L:0.00 C:0.00 G:0.0%	L:2.75 C:3.64 G:32.0%
PPI1 L:27.72 C:19.07 G:-31.2%	L:0.41 C:0.37 G:-9.3%	L:0.70 C:0.16 G:-76.8%	L:8.83 C:8.31 G:-5.8%	L:0.13 C:0.53 G:302.5%	L:7.99 C:4.69 G:-41.3%	L:2.07 C:1.83 G:-11.8%	L:6.21 C:2.60 G:-58.2%	L:0.10 C:0.06 G:-43.8%	L:1.28 C:0.53 G:-58.4%
TPR2 L:77.21 C:52.02 G:-32.6%	L:0.50 C:0.39 G:-20.7%	L:1.17 C:1.02 G:-12.8%	L:11.28 C:11.45 G:1.5%	L:0.34 C:1.36 G:303.1%	L:28.44 C:14.33 G:-49.6%	L:6.65 C:3.92 G:-41.1%	L:26.50 C:15.85 G:-40.2%	L:0.05 C:0.17 G:245.8%	L:2.29 C:3.53 G:54.1%
UMP1 L:35.30 C:23.76 G:-32.7%	L:0.21 C:0.09 G:-59.3%	L:0.83 C:1.00 G:21.3%	L:1.46 C:2.63 G:80.2%	L:0.16 C:0.41 G:149.3%	L:15.16 C:9.81 G:-35.3%	L:2.17 C:1.21 G:-44.2%	L:13.94 C:7.92 G:-43.2%	L:0.15 C:0.12 G:-17.8%	L:1.21 C:0.57 G:-53.0%
GDR1 L:31.62 C:20.76 G:-34.4%	L:0.54 C:0.39 G:-27.3%	L:0.12 C:0.25 G:110.8%	L:12.28 C:11.59 G:-5.6%	L:0.08 C:0.30 G:286.5%	L:8.53 C:2.51 G:-70.6%	L:1.25 C:0.69 G:-45.1%	L:6.53 C:3.95 G:-39.6%	L:0.00 C:0.00 G:0.0%	L:2.30 C:1.08 G:-53.1%
PLI1 L:65.42 C:40.17 G:-38.6%	L:0.27 C:0.38 G:37.8%	L:2.14 C:1.86 G:-13.1%	L:6.24 C:2.82 G:-54.8%	L:0.50 C:1.01 G:101.1%	L:23.77 C:14.58 G:-38.7%	L:4.87 C:3.81 G:-21.8%	L:26.31 C:14.28 G:-45.7%	L:0.22 C:0.18 G:-19.4%	L:1.09 C:1.26 G:15.1%

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Information:

LMTD : 01-11-2024 To 17-11-2024
MTD : 01-11-2025 To 17-11-2025

LMTD Sales
13,302.41 L

MTD Sales
13,473.29 L

Growth
1.28 %

A2A Growth
-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:1520.61 C:1265.85 G:-16.8%	L:16.04 C:15.27 G:-4.8%	L:30.65 C:29.49 G:-3.8%	L:455.76 C:396.12 G:-13.1%	L:10.83 C:18.02 G:66.4%	L:451.51 C:353.86 G:-21.6%	L:83.58 C:76.99 G:-7.9%	L:423.26 C:318.94 G:-24.6%	L:4.97 C:3.84 G:-22.9%	L:44.00 C:53.32 G:21.2%
SGI1 L:24.10 C:29.91 G:24.1%	L:0.28 C:0.51 G:80.7%	L:0.35 C:0.85 G:140.5%	L:7.00 C:14.83 G:111.9%	L:0.25 C:0.44 G:77.4%	L:5.61 C:6.53 G:16.5%	L:1.71 C:1.53 G:-10.5%	L:8.36 C:4.51 G:-46.1%	L:0.00 C:0.04 G:0.0%	L:0.54 C:0.66 G:22.6%
PLC1 L:25.91 C:30.24 G:16.7%	L:0.29 C:0.52 G:82.6%	L:1.12 C:0.74 G:-33.6%	L:7.83 C:12.45 G:59.0%	L:0.10 C:0.24 G:132.6%	L:8.86 C:7.38 G:-16.7%	L:2.08 C:2.31 G:10.8%	L:5.41 C:5.52 G:2.1%	L:0.09 C:0.06 G:-31.1%	L:0.13 C:1.01 G:701.1%
KVP1 L:22.65 C:25.97 G:14.7%	L:0.27 C:0.44 G:66.2%	L:1.03 C:0.88 G:-14.4%	L:5.67 C:7.38 G:30.0%	L:0.09 C:0.20 G:113.3%	L:8.38 C:8.09 G:-3.4%	L:1.91 C:2.47 G:29.4%	L:4.41 C:5.36 G:21.5%	L:0.06 C:0.06 G:-0.7%	L:0.83 C:1.09 G:32.3%
PMP1 L:29.05 C:32.01 G:10.2%	L:0.55 C:0.53 G:-3.6%	L:0.87 C:0.77 G:-11.5%	L:13.75 C:16.19 G:17.7%	L:0.51 C:0.44 G:-14.0%	L:5.37 C:4.98 G:-7.2%	L:1.20 C:1.43 G:18.9%	L:4.74 C:6.57 G:38.8%	L:0.05 C:0.06 G:17.1%	L:1.99 C:1.02 G:-48.5%
DPR1 L:23.58 C:25.95 G:10.1%	L:0.21 C:0.31 G:50.3%	L:0.76 C:1.07 G:41.6%	L:8.23 C:6.82 G:-17.2%	L:0.02 C:0.29 G:1297.7%	L:6.53 C:6.62 G:1.3%	L:1.18 C:1.35 G:14.4%	L:5.79 C:6.96 G:20.3%	L:0.07 C:0.06 G:-22.5%	L:0.78 C:2.47 G:215.8%
VPD1 L:46.71 C:48.72 G:4.3%	L:0.56 C:0.58 G:3.6%	L:1.35 C:0.65 G:-51.7%	L:19.05 C:19.66 G:3.2%	L:0.57 C:1.45 G:153.5%	L:11.36 C:14.72 G:29.6%	L:2.54 C:2.34 G:-7.8%	L:10.79 C:8.29 G:-23.2%	L:0.13 C:0.18 G:43.2%	L:0.37 C:0.85 G:131.4%
EDP1 L:22.71 C:23.60 G:3.9%	L:0.22 C:0.45 G:102.3%	L:0.52 C:0.64 G:23.6%	L:5.98 C:9.52 G:59.2%	L:0.02 C:0.30 G:1911.5%	L:5.34 C:5.39 G:0.8%	L:1.48 C:1.15 G:-22.5%	L:8.54 C:5.35 G:-37.3%	L:0.05 C:0.05 G:-0.5%	L:0.55 C:0.75 G:35.3%
HSR2 L:84.22 C:84.63 G:0.5%	L:1.34 C:1.02 G:-23.3%	L:3.47 C:3.10 G:-10.6%	L:20.74 C:23.79 G:14.7%	L:0.51 C:1.10 G:117.6%	L:29.62 C:26.27 G:-11.3%	L:4.40 C:4.82 G:9.4%	L:20.47 C:18.78 G:-8.3%	L:0.00 C:0.21 G:4484.1%	L:3.67 C:5.53 G:50.7%
TCG1 L:26.53 C:26.23 G:-1.2%	L:0.15 C:0.22 G:44.4%	L:0.29 C:0.49 G:70.6%	L:5.45 C:7.87 G:44.5%	L:0.17 C:0.42 G:144.5%	L:13.19 C:8.97 G:-32.0%	L:1.16 C:0.97 G:-15.9%	L:5.96 C:5.93 G:-0.4%	L:0.16 C:0.09 G:-46.3%	L:0.00 C:1.26 G:0.0%
DPR2 L:30.57 C:29.33 G:-4.1%	L:0.35 C:0.38 G:7.7%	L:0.43 C:0.76 G:76.5%	L:9.53 C:7.04 G:-26.1%	L:0.05 C:0.13 G:159.1%	L:6.11 C:6.33 G:3.7%	L:1.91 C:1.63 G:-14.6%	L:11.70 C:11.52 G:-1.5%	L:0.07 C:0.07 G:-2.5%	L:0.43 C:1.48 G:243.5%
SLM3 L:58.47 C:54.98 G:-6.0%	L:0.84 C:0.51 G:-39.1%	L:0.81 C:1.39 G:72.2%	L:17.38 C:13.47 G:-22.5%	L:0.49 C:0.88 G:78.6%	L:19.59 C:17.62 G:-10.1%	L:2.96 C:4.39 G:48.4%	L:13.30 C:13.43 G:1.0%	L:0.24 C:0.19 G:-22.0%	L:2.86 C:3.10 G:8.3%
SLM1 L:134.05 C:123.49 G:-7.9%	L:0.98 C:1.09 G:11.3%	L:2.93 C:2.88 G:-1.8%	L:48.08 C:41.07 G:-14.6%	L:0.63 C:1.04 G:64.0%	L:35.02 C:30.32 G:-13.4%	L:5.82 C:6.71 G:15.3%	L:37.99 C:35.70 G:-6.0%	L:0.35 C:0.31 G:-12.3%	L:2.24 C:4.36 G:95.0%
SLM2 L:51.05 C:46.25 G:-9.4%	L:0.43 C:0.36 G:-16.6%	L:1.06 C:0.64 G:-39.2%	L:10.28 C:9.45 G:-8.0%	L:0.36 C:0.59 G:62.9%	L:15.24 C:12.53 G:-17.8%	L:3.45 C:2.82 G:-18.3%	L:18.32 C:17.64 G:-3.7%	L:0.24 C:0.23 G:-3.6%	L:1.68 C:2.00 G:18.7%
ERD2 L:86.86 C:77.27 G:-11.0%	L:0.41 C:0.25 G:-38.0%	L:1.31 C:1.93 G:47.4%	L:13.06 C:6.11 G:-53.2%	L:0.62 C:1.20 G:92.3%	L:32.69 C:27.71 G:-15.2%	L:4.10 C:4.66 G:13.7%	L:31.54 C:31.88 G:1.1%	L:0.56 C:0.39 G:-30.3%	L:2.58 C:3.13 G:21.3%
NKL2 L:65.72 C:57.34 G:-12.7%	L:0.50 C:0.42 G:-16.5%	L:0.67 C:0.86 G:28.4%	L:16.79 C:16.41 G:-2.3%	L:0.86 C:1.30 G:50.5%	L:21.00 C:18.66 G:-11.1%	L:4.05 C:2.86 G:-29.5%	L:16.93 C:14.58 G:-13.9%	L:0.26 C:0.22 G:-15.3%	L:4.66 C:2.06 G:-55.9%

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Information:

LMTD : 01-11-2024 To 17-11-2024

MTD : 01-11-2025 To 17-11-2025

LMTD Sales

13,302.41 L

MTD Sales

13,473.29 L

Growth

1.28 %

A2A Growth

-3.80 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ATU1 L:50.60 C:43.11 G:-14.8%	L:0.46 C:0.56 G:20.9%	L:0.68 C:1.14 G:66.9%	L:15.20 C:14.26 G:-6.2%	L:0.14 C:0.36 G:162.6%	L:13.23 C:13.42 G:1.5%	L:1.68 C:2.08 G:23.9%	L:18.36 C:7.88 G:-57.1%	L:0.20 C:0.11 G:-45.8%	L:0.65 C:3.29 G:407.7%
PDR1 L:21.77 C:18.49 G:-15.1%	L:0.17 C:0.17 G:1.1%	L:0.32 C:0.75 G:136.0%	L:2.61 C:2.66 G:1.9%	L:0.33 C:0.38 G:13.7%	L:7.97 C:5.33 G:-33.1%	L:0.82 C:0.56 G:-31.8%	L:8.60 C:7.64 G:-11.2%	L:0.16 C:0.15 G:-4.6%	L:0.79 C:0.85 G:6.8%
CMI1 L:29.21 C:23.42 G:-19.8%	L:0.19 C:0.38 G:100.0%	L:1.08 C:0.21 G:-80.0%	L:6.55 C:7.93 G:21.0%	L:0.20 C:1.02 G:408.1%	L:8.85 C:7.71 G:-12.9%	L:3.05 C:1.54 G:-49.5%	L:8.30 C:3.93 G:-52.7%	L:0.14 C:0.09 G:-36.8%	L:0.84 C:0.60 G:-29.1%
OML1 L:58.25 C:46.21 G:-20.7%	L:0.59 C:0.63 G:7.1%	L:0.56 C:0.51 G:-8.4%	L:21.04 C:21.96 G:4.4%	L:0.58 C:0.42 G:-28.2%	L:17.27 C:11.69 G:-32.3%	L:3.02 C:2.49 G:-17.6%	L:13.79 C:7.23 G:-47.6%	L:0.21 C:0.13 G:-37.0%	L:1.18 C:1.15 G:-2.4%
KRI1 L:45.64 C:33.99 G:-25.5%	L:0.63 C:0.39 G:-38.3%	L:1.20 C:1.59 G:32.4%	L:13.75 C:10.24 G:-25.6%	L:0.08 C:0.30 G:279.3%	L:13.20 C:9.42 G:-28.6%	L:2.18 C:1.98 G:-9.1%	L:12.69 C:7.67 G:-39.6%	L:0.02 C:0.07 G:236.5%	L:1.88 C:2.32 G:23.4%
MCR1 L:46.20 C:33.60 G:-27.3%	L:0.70 C:0.52 G:-25.9%	L:0.86 C:0.22 G:-74.9%	L:17.83 C:12.04 G:-32.5%	L:0.36 C:0.56 G:57.2%	L:11.76 C:8.87 G:-24.5%	L:2.56 C:2.49 G:-2.6%	L:11.41 C:7.63 G:-33.1%	L:0.14 C:0.12 G:-12.3%	L:0.59 C:1.14 G:92.3%
BMD1 L:35.17 C:25.56 G:-27.3%	L:0.54 C:0.69 G:28.3%	L:0.49 C:0.59 G:18.9%	L:14.79 C:9.78 G:-33.9%	L:0.11 C:0.55 G:384.5%	L:8.49 C:4.75 G:-44.0%	L:2.42 C:1.51 G:-37.4%	L:7.49 C:5.91 G:-21.0%	L:0.09 C:0.04 G:-52.9%	L:0.75 C:1.72 G:129.2%
HSR1 L:74.18 C:53.26 G:-28.2%	L:0.32 C:0.23 G:-27.6%	L:1.33 C:0.99 G:-25.8%	L:19.80 C:14.84 G:-25.0%	L:0.27 C:0.78 G:187.8%	L:21.54 C:18.43 G:-14.5%	L:4.71 C:3.03 G:-35.6%	L:24.66 C:13.27 G:-46.2%	L:0.00 C:0.09 G:0.0%	L:1.55 C:1.60 G:3.1%
TRM1 L:67.76 C:48.06 G:-29.1%	L:0.87 C:0.67 G:-23.4%	L:1.00 C:0.70 G:-29.8%	L:30.72 C:27.47 G:-10.6%	L:0.29 C:0.44 G:55.0%	L:18.70 C:9.20 G:-50.8%	L:2.36 C:3.08 G:30.3%	L:12.88 C:6.13 G:-52.4%	L:0.27 C:0.13 G:-52.9%	L:0.66 C:0.24 G:-64.4%
MTR1 L:57.30 C:39.31 G:-31.4%	L:0.72 C:0.61 G:-15.7%	L:0.79 C:0.85 G:8.1%	L:17.70 C:13.18 G:-25.5%	L:0.97 C:0.67 G:-30.5%	L:14.90 C:9.18 G:-38.4%	L:4.70 C:2.64 G:-43.8%	L:15.45 C:9.68 G:-37.4%	L:0.19 C:0.09 G:-53.0%	L:1.89 C:2.41 G:27.2%
ERD1 L:82.50 C:56.34 G:-31.7%	L:0.42 C:0.29 G:-30.5%	L:1.19 C:1.09 G:-8.8%	L:9.98 C:4.89 G:-51.0%	L:0.64 C:0.58 G:-9.5%	L:27.48 C:21.37 G:-22.2%	L:4.67 C:3.56 G:-23.9%	L:35.18 C:21.38 G:-39.2%	L:0.41 C:0.20 G:-51.5%	L:2.54 C:2.98 G:17.6%
VKL1 L:22.01 C:14.61 G:-33.6%	L:0.35 C:0.19 G:-46.1%	L:0.79 C:0.22 G:-72.1%	L:6.67 C:3.60 G:-45.9%	L:0.13 C:0.40 G:206.4%	L:5.84 C:4.42 G:-24.3%	L:2.18 C:1.05 G:-51.9%	L:5.68 C:3.75 G:-34.0%	L:0.07 C:0.06 G:-9.4%	L:0.31 C:0.92 G:201.0%
HRR1 L:39.81 C:26.36 G:-33.8%	L:0.68 C:0.44 G:-35.1%	L:1.02 C:0.61 G:-40.3%	L:21.86 C:16.18 G:-26.0%	L:0.09 C:0.32 G:248.2%	L:6.17 C:3.47 G:-43.8%	L:1.89 C:1.98 G:4.9%	L:7.24 C:2.89 G:-60.1%	L:0.06 C:0.04 G:-39.4%	L:0.79 C:0.44 G:-44.2%
EPI1 L:52.23 C:30.09 G:-42.4%	L:0.82 C:0.62 G:-23.8%	L:0.42 C:0.57 G:34.0%	L:21.39 C:11.10 G:-48.1%	L:0.61 C:0.32 G:-47.0%	L:15.25 C:8.12 G:-46.8%	L:2.16 C:2.38 G:10.3%	L:10.53 C:6.79 G:-35.5%	L:0.18 C:0.09 G:-49.4%	L:0.86 C:0.10 G:-88.5%
RSP1 L:44.20 C:25.44 G:-42.4%	L:0.49 C:0.51 G:2.3%	L:0.91 C:0.45 G:-50.1%	L:11.61 C:4.90 G:-57.8%	L:0.37 C:0.50 G:36.4%	L:18.26 C:7.82 G:-57.2%	L:1.79 C:2.06 G:14.7%	L:8.14 C:7.71 G:-5.3%	L:0.24 C:0.09 G:-61.0%	L:2.39 C:1.41 G:-41.1%
KMM1 L:35.91 C:20.25 G:-43.6%	L:0.40 C:0.58 G:44.9%	L:0.52 C:0.43 G:-17.1%	L:8.84 C:4.46 G:-49.5%	L:0.28 C:0.32 G:11.6%	L:11.46 C:5.94 G:-48.1%	L:2.18 C:1.85 G:-14.9%	L:10.09 C:5.36 G:-46.9%	L:0.14 C:0.08 G:-43.0%	L:2.00 C:1.23 G:-38.3%
SGG1 L:25.69 C:11.81 G:-54.0%	L:0.32 C:0.19 G:-39.9%	L:0.53 C:0.90 G:70.5%	L:6.60 C:4.56 G:-30.9%	L:0.12 C:0.08 G:-31.9%	L:7.25 C:2.58 G:-64.4%	L:1.25 C:1.27 G:1.8%	L:8.52 C:2.05 G:-75.9%	L:0.09 C:0.02 G:-75.7%	L:1.02 C:0.15 G:-85.6%