

TN Product Manager A2A Report 17/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 17-09-2024
MTD : 01-09-2025 To 17-09-2025

LMTD Sales
13,619.40 L

MTD Sales
11,004.01 L

Growth
-19.20 %

A2A Growth
-25.83 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:155.32 C:125.79 G:-19.0%	L:342.00 C:298.40 G:-12.7%	L:3471.30 C:3036.42 G:-12.5%	L:169.30 C:194.00 G:14.6%	L:3574.87 C:2282.70 G:-36.1%	L:692.56 C:551.88 G:-20.3%	L:4549.91 C:2942.01 G:-35.3%	L:42.66 C:26.77 G:-37.2%	L:448.61 C:515.21 G:14.8%
CHENNAI-01									
L:1794.62 C:1392.44 G:-22.4%	L:23.83 C:20.19 G:-15.2%	L:47.12 C:49.10 G:4.2%	L:444.42 C:361.30 G:-18.7%	L:30.47 C:23.20 G:-23.9%	L:442.91 C:322.95 G:-27.1%	L:84.36 C:72.07 G:-14.6%	L:663.81 C:484.29 G:-27.0%	L:4.75 C:3.29 G:-30.8%	L:52.94 C:56.06 G:5.9%
CH37 L:22.15 C:23.12 G:4.4%	L:0.33 C:0.39 G:17.1%	L:0.56 C:1.11 G:99.2%	L:6.26 C:9.07 G:44.8%	L:0.29 C:0.17 G:-42.4%	L:7.68 C:4.62 G:-39.8%	L:0.60 C:1.52 G:155.0%	L:4.86 C:5.08 G:4.4%	L:0.10 C:0.06 G:-43.7%	L:1.47 C:1.11 G:-24.6%
CH35 L:37.30 C:36.65 G:-1.7%	L:0.51 C:0.68 G:32.9%	L:1.27 C:0.92 G:-27.4%	L:13.47 C:13.03 G:-3.2%	L:1.06 C:0.84 G:-21.2%	L:7.30 C:7.66 G:4.9%	L:1.37 C:1.70 G:24.2%	L:11.69 C:8.80 G:-24.7%	L:0.09 C:0.12 G:31.9%	L:0.54 C:2.90 G:440.2%
MC10 L:20.79 C:19.62 G:-5.6%	L:1.03 C:0.63 G:-39.0%	L:0.00 C:0.00 G:0.0%	L:18.53 C:15.27 G:-17.6%	L:0.30 C:0.08 G:-73.6%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.92 C:3.04 G:229.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.56 G:0.0%
CH42 L:80.51 C:75.42 G:-6.3%	L:0.95 C:0.52 G:-45.1%	L:3.31 C:3.75 G:13.5%	L:15.07 C:16.11 G:6.9%	L:0.75 C:0.80 G:6.6%	L:22.31 C:19.03 G:-14.7%	L:6.70 C:5.43 G:-19.0%	L:28.87 C:28.26 G:-2.1%	L:0.14 C:0.18 G:36.2%	L:2.41 C:1.33 G:-44.8%
CH30 L:56.76 C:51.08 G:-10.0%	L:0.55 C:0.63 G:13.6%	L:1.74 C:1.66 G:-4.6%	L:9.62 C:14.90 G:54.9%	L:0.78 C:0.35 G:-55.0%	L:17.21 C:9.23 G:-46.4%	L:2.27 C:1.80 G:-20.8%	L:20.39 C:19.01 G:-6.8%	L:0.11 C:0.04 G:-59.3%	L:4.10 C:3.47 G:-15.3%
MRM1 L:42.76 C:38.19 G:-10.7%	L:0.50 C:0.67 G:33.2%	L:0.44 C:1.43 G:227.2%	L:11.42 C:13.90 G:21.7%	L:0.57 C:0.86 G:50.0%	L:11.91 C:7.29 G:-38.7%	L:1.23 C:1.79 G:45.5%	L:16.62 C:11.05 G:-33.5%	L:0.19 C:0.11 G:-40.3%	L:-0.12 C:1.09 G:-1033.1%
TKM1 L:35.54 C:31.43 G:-11.6%	L:0.59 C:0.36 G:-39.3%	L:0.29 C:0.87 G:200.6%	L:14.52 C:12.22 G:-15.8%	L:0.45 C:0.62 G:39.3%	L:9.11 C:6.20 G:-31.9%	L:1.47 C:1.43 G:-2.3%	L:8.10 C:8.56 G:5.7%	L:0.07 C:0.08 G:21.0%	L:0.95 C:1.09 G:14.7%
CH45 L:61.10 C:52.90 G:-13.4%	L:0.91 C:0.75 G:-18.0%	L:1.18 C:1.37 G:15.5%	L:13.55 C:11.77 G:-13.1%	L:0.69 C:0.47 G:-31.9%	L:13.96 C:12.36 G:-11.5%	L:3.90 C:3.18 G:-18.5%	L:24.74 C:21.11 G:-14.7%	L:0.14 C:0.08 G:-44.3%	L:2.02 C:1.82 G:-9.9%
CH16 L:127.38 C:108.52 G:-14.8%	L:1.05 C:0.97 G:-7.7%	L:2.72 C:3.18 G:16.7%	L:19.95 C:24.56 G:23.1%	L:1.98 C:1.69 G:-14.8%	L:39.16 C:27.86 G:-28.8%	L:7.54 C:5.49 G:-27.1%	L:51.63 C:39.65 G:-23.2%	L:0.37 C:0.22 G:-41.5%	L:2.98 C:4.91 G:64.6%
CH26 L:17.22 C:14.61 G:-15.2%	L:0.41 C:0.26 G:-37.7%	L:0.39 C:0.65 G:67.9%	L:4.53 C:3.62 G:-20.0%	L:0.12 C:0.13 G:8.6%	L:3.72 C:3.17 G:-14.8%	L:0.63 C:0.85 G:34.6%	L:6.95 C:5.68 G:-18.2%	L:0.03 C:0.02 G:-37.7%	L:0.46 C:0.24 G:-48.3%
GUD2 L:53.51 C:44.96 G:-16.0%	L:0.48 C:0.49 G:1.9%	L:1.22 C:1.49 G:22.6%	L:17.85 C:11.78 G:-34.0%	L:0.47 C:0.68 G:43.5%	L:12.77 C:8.93 G:-30.1%	L:3.37 C:2.29 G:-32.0%	L:15.76 C:15.42 G:-2.2%	L:0.11 C:0.07 G:-36.9%	L:1.47 C:3.80 G:158.7%
CH05 L:96.99 C:81.20 G:-16.3%	L:1.36 C:0.51 G:-62.5%	L:5.23 C:5.06 G:-3.3%	L:14.23 C:12.36 G:-13.1%	L:2.76 C:1.06 G:-61.5%	L:26.38 C:22.87 G:-13.3%	L:5.82 C:4.95 G:-15.0%	L:39.92 C:32.03 G:-19.8%	L:0.25 C:0.15 G:-38.3%	L:1.04 C:2.19 G:111.5%
CH38 L:48.75 C:39.82 G:-18.3%	L:0.69 C:0.55 G:-19.8%	L:2.30 C:2.26 G:-1.7%	L:13.80 C:12.44 G:-9.8%	L:0.51 C:0.84 G:66.2%	L:10.70 C:9.94 G:-7.1%	L:3.20 C:2.04 G:-36.3%	L:15.93 C:9.19 G:-42.3%	L:0.20 C:0.12 G:-40.3%	L:1.42 C:2.43 G:70.9%

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CH14 L:140.61 C:114.30 G:-18.7%	L:2.88 C:1.37 G:-52.5%	L:2.54 C:3.23 G:27.0%	L:33.58 C:29.20 G:-13.0%	L:4.77 C:3.14 G:-34.1%	L:30.90 C:24.28 G:-21.4%	L:3.64 C:2.62 G:-28.2%	L:56.67 C:46.44 G:-18.0%	L:0.21 C:0.21 G:-1.1%	L:5.43 C:3.82 G:-29.7%
CH11 L:76.53 C:60.86 G:-20.5%	L:0.50 C:0.96 G:89.4%	L:1.57 C:1.88 G:19.7%	L:19.81 C:9.65 G:-51.3%	L:0.70 C:1.02 G:45.0%	L:17.48 C:11.14 G:-36.3%	L:2.77 C:2.06 G:-25.8%	L:32.45 C:32.03 G:-1.3%	L:0.10 C:0.15 G:56.2%	L:1.14 C:1.97 G:73.5%
CH28 L:79.43 C:60.70 G:-23.6%	L:0.71 C:0.68 G:-3.4%	L:2.36 C:2.46 G:4.0%	L:12.10 C:13.43 G:11.0%	L:1.50 C:1.33 G:-11.4%	L:19.38 C:15.68 G:-19.1%	L:4.09 C:4.01 G:-1.9%	L:38.23 C:20.68 G:-45.9%	L:0.30 C:0.25 G:-17.9%	L:0.76 C:2.18 G:184.5%
CH19 L:91.02 C:68.09 G:-25.2%	L:0.68 C:0.71 G:3.3%	L:2.22 C:2.49 G:12.0%	L:13.18 C:10.79 G:-18.2%	L:1.46 C:0.81 G:-44.4%	L:24.48 C:16.59 G:-32.2%	L:5.06 C:5.17 G:2.2%	L:42.65 C:29.22 G:-31.5%	L:0.27 C:0.20 G:-26.7%	L:1.00 C:2.11 G:110.2%
SKL1 L:48.18 C:35.00 G:-27.4%	L:0.62 C:0.35 G:-43.4%	L:1.49 C:1.16 G:-22.0%	L:12.49 C:8.89 G:-28.8%	L:0.82 C:0.49 G:-39.9%	L:12.99 C:8.18 G:-37.0%	L:2.33 C:1.33 G:-42.7%	L:16.32 C:13.65 G:-16.4%	L:0.15 C:0.04 G:-70.7%	L:0.99 C:0.90 G:-8.6%
GUD1 L:68.01 C:49.23 G:-27.6%	L:0.70 C:0.81 G:16.7%	L:2.33 C:2.08 G:-10.9%	L:10.49 C:7.83 G:-25.3%	L:1.27 C:1.33 G:4.5%	L:18.15 C:13.62 G:-24.9%	L:2.86 C:3.23 G:12.8%	L:29.83 C:17.57 G:-41.1%	L:0.15 C:0.12 G:-21.7%	L:2.22 C:2.64 G:18.7%
CH08 L:128.51 C:90.28 G:-29.7%	L:0.98 C:1.12 G:14.2%	L:3.57 C:2.83 G:-20.7%	L:25.87 C:19.59 G:-24.3%	L:4.29 C:2.02 G:-53.0%	L:33.18 C:27.02 G:-18.6%	L:7.45 C:5.43 G:-27.0%	L:48.54 C:28.09 G:-42.1%	L:0.67 C:0.38 G:-43.4%	L:3.95 C:3.80 G:-3.8%
CGL1 L:45.76 C:31.35 G:-31.5%	L:0.67 C:0.41 G:-38.9%	L:1.61 C:1.02 G:-36.8%	L:11.83 C:11.79 G:-0.4%	L:0.83 C:0.42 G:-49.4%	L:10.36 C:8.28 G:-20.0%	L:2.27 C:0.91 G:-59.8%	L:15.22 C:7.34 G:-51.8%	L:0.07 C:0.06 G:-13.4%	L:2.89 C:1.11 G:-61.4%
AVD1 L:77.82 C:52.84 G:-32.1%	L:0.65 C:0.59 G:-9.4%	L:1.14 C:1.25 G:9.2%	L:19.72 C:13.36 G:-32.3%	L:1.04 C:1.04 G:-0.5%	L:21.45 C:11.76 G:-45.2%	L:2.43 C:1.50 G:-38.4%	L:29.67 C:19.59 G:-34.0%	L:0.38 C:0.21 G:-43.4%	L:1.33 C:3.55 G:166.1%
CH07 L:100.38 C:67.16 G:-33.1%	L:0.68 C:1.10 G:60.4%	L:3.25 C:2.46 G:-24.4%	L:29.64 C:17.77 G:-40.1%	L:0.69 C:0.81 G:16.9%	L:23.92 C:17.67 G:-26.2%	L:4.84 C:4.79 G:-1.1%	L:34.60 C:20.61 G:-40.4%	L:0.18 C:0.12 G:-35.0%	L:2.55 C:1.84 G:-28.0%
CH39 L:50.83 C:33.74 G:-33.6%	L:0.56 C:0.58 G:2.1%	L:1.15 C:1.47 G:27.6%	L:13.47 C:4.91 G:-63.6%	L:0.56 C:0.64 G:13.2%	L:10.89 C:7.77 G:-28.7%	L:2.28 C:3.64 G:59.3%	L:20.59 C:12.98 G:-36.9%	L:0.08 C:0.14 G:74.2%	L:1.23 C:1.62 G:32.4%
MC09 L:9.35 C:5.92 G:-36.7%	L:0.26 C:0.24 G:-4.5%	L:0.00 C:0.00 G:0.0%	L:8.14 C:5.64 G:-30.7%	L:0.05 C:0.02 G:-57.3%	L:0.20 C:0.01 G:-93.7%	L:0.00 C:0.00 G:0.0%	L:0.69 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
KNR1 L:51.08 C:32.26 G:-36.8%	L:1.08 C:0.69 G:-35.9%	L:1.17 C:0.77 G:-34.2%	L:16.11 C:12.21 G:-24.2%	L:1.01 C:0.70 G:-30.7%	L:12.29 C:6.18 G:-49.7%	L:1.91 C:0.83 G:-56.6%	L:14.87 C:10.71 G:-28.0%	L:0.13 C:0.06 G:-50.7%	L:2.51 C:0.10 G:-96.1%
CH22 L:67.45 C:42.48 G:-37.0%	L:0.49 C:0.52 G:4.4%	L:1.26 C:1.93 G:53.0%	L:9.30 C:11.16 G:20.0%	L:0.44 C:0.74 G:67.9%	L:19.70 C:11.18 G:-43.3%	L:2.71 C:2.69 G:-0.7%	L:32.74 C:13.07 G:-60.1%	L:0.23 C:0.08 G:-67.6%	L:0.57 C:1.12 G:97.9%
CH29 L:15.66 C:9.56 G:-38.9%	L:0.58 C:0.56 G:-3.3%	L:0.79 C:0.30 G:-61.8%	L:7.22 C:2.04 G:-71.8%	L:0.18 C:0.08 G:-54.1%	L:3.97 C:1.46 G:-63.3%	L:1.23 C:1.23 G:-0.4%	L:1.48 C:3.77 G:155.8%	L:0.03 C:0.02 G:-46.2%	L:0.17 C:0.10 G:-43.0%
CH40 L:30.05 C:17.97 G:-40.2%	L:2.08 C:1.96 G:-5.7%	L:0.00 C:0.01 G:0.0%	L:17.41 C:8.98 G:-48.4%	L:0.09 C:0.02 G:-80.7%	L:0.73 C:2.94 G:302.1%	L:0.25 C:0.15 G:-38.9%	L:2.03 C:1.62 G:-20.0%	L:0.00 C:0.00 G:-58.2%	L:7.46 C:2.28 G:-69.4%
MC02 L:13.21 C:3.18 G:-75.9%	L:0.32 C:0.15 G:-52.7%	L:0.00 C:0.00 G:0.0%	L:11.26 C:3.02 G:-73.1%	L:0.03 C:0.00 G:-100.0%	L:0.63 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:0.83 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:1660.68 C:1253.51 G:-24.5%	L:26.37 C:22.19 G:-15.9%	L:33.56 C:34.69 G:3.3%	L:558.66 C:436.41 G:-21.9%	L:27.55 C:22.54 G:-18.2%	L:367.16 C:241.58 G:-34.2%	L:62.51 C:45.10 G:-27.9%	L:537.71 C:401.05 G:-25.4%	L:4.08 C:2.47 G:-39.4%	L:43.07 C:47.49 G:10.3%
PON1 L:23.59 C:27.54 G:16.8%	L:0.18 C:0.53 G:200.8%	L:0.49 C:0.68 G:39.7%	L:3.80 C:10.59 G:178.9%	L:0.08 C:0.72 G:830.0%	L:7.20 C:3.62 G:-49.7%	L:0.89 C:0.84 G:-5.1%	L:9.29 C:8.39 G:-9.7%	L:0.03 C:0.05 G:56.1%	L:1.64 C:2.12 G:29.2%
CH12 L:77.33 C:77.58 G:0.3%	L:1.30 C:1.30 G:-0.2%	L:2.42 C:2.59 G:7.3%	L:21.97 C:20.98 G:-4.5%	L:1.73 C:1.54 G:-11.2%	L:18.84 C:17.96 G:-4.7%	L:2.45 C:2.67 G:8.8%	L:24.58 C:27.60 G:12.3%	L:0.22 C:0.23 G:5.8%	L:3.81 C:2.71 G:-28.9%
UKI1 L:35.95 C:34.79 G:-3.2%	L:0.79 C:0.80 G:1.4%	L:0.30 C:0.58 G:95.4%	L:17.77 C:17.55 G:-1.3%	L:1.44 C:0.80 G:-44.1%	L:6.28 C:5.77 G:-8.0%	L:0.91 C:0.87 G:-3.7%	L:6.78 C:7.34 G:8.2%	L:0.06 C:0.05 G:-17.9%	L:1.63 C:1.02 G:-37.2%
MJR1 L:67.85 C:62.65 G:-7.7%	L:0.84 C:2.21 G:162.8%	L:1.57 C:1.73 G:10.4%	L:23.94 C:23.16 G:-3.2%	L:1.74 C:0.95 G:-45.3%	L:15.30 C:10.23 G:-33.1%	L:3.28 C:1.92 G:-41.5%	L:19.11 C:19.10 G:-0.1%	L:0.13 C:0.08 G:-39.8%	L:1.94 C:3.26 G:68.1%
CH44 L:52.47 C:47.46 G:-9.5%	L:0.91 C:0.61 G:-33.2%	L:1.24 C:0.81 G:-34.8%	L:18.51 C:21.06 G:13.8%	L:0.83 C:0.38 G:-54.2%	L:12.69 C:7.66 G:-39.7%	L:2.47 C:1.12 G:-54.6%	L:14.04 C:14.68 G:4.6%	L:0.09 C:0.08 G:-12.6%	L:1.68 C:1.06 G:-37.0%
GPD1 L:54.33 C:45.78 G:-15.7%	L:0.85 C:0.44 G:-47.8%	L:1.00 C:2.27 G:127.1%	L:25.68 C:20.35 G:-20.8%	L:1.23 C:1.26 G:2.3%	L:8.77 C:6.90 G:-21.3%	L:1.50 C:1.12 G:-25.3%	L:12.59 C:8.85 G:-29.7%	L:0.15 C:0.04 G:-75.9%	L:2.56 C:4.56 G:77.8%
CH34 L:70.67 C:58.67 G:-17.0%	L:1.04 C:1.33 G:27.9%	L:1.48 C:1.83 G:23.0%	L:23.42 C:23.17 G:-1.1%	L:0.57 C:0.99 G:74.6%	L:14.17 C:9.02 G:-36.3%	L:3.11 C:3.38 G:8.6%	L:24.27 C:17.43 G:-28.2%	L:0.30 C:0.19 G:-38.3%	L:2.31 C:1.34 G:-42.0%
CH18 L:89.32 C:74.11 G:-17.0%	L:2.05 C:0.60 G:-70.9%	L:2.89 C:3.19 G:10.4%	L:21.71 C:19.38 G:-10.7%	L:1.38 C:1.53 G:10.5%	L:24.38 C:18.16 G:-25.5%	L:4.29 C:3.44 G:-19.9%	L:30.76 C:24.76 G:-19.5%	L:0.24 C:0.11 G:-56.9%	L:1.61 C:2.96 G:83.9%
CH03 L:149.69 C:123.48 G:-17.5%	L:1.19 C:2.23 G:86.4%	L:2.99 C:2.53 G:-15.3%	L:33.46 C:38.57 G:15.3%	L:2.45 C:1.98 G:-19.4%	L:40.36 C:29.63 G:-26.6%	L:5.24 C:3.23 G:-38.4%	L:60.74 C:39.01 G:-35.8%	L:0.32 C:0.19 G:-41.8%	L:2.93 C:6.12 G:108.7%
MC06 L:21.24 C:17.23 G:-18.9%	L:0.41 C:0.48 G:18.3%	L:0.18 C:0.02 G:-89.8%	L:16.43 C:11.79 G:-28.3%	L:0.35 C:0.21 G:-38.1%	L:0.82 C:1.46 G:77.7%	L:0.13 C:0.06 G:-54.7%	L:2.62 C:2.39 G:-8.6%	L:0.01 C:0.00 G:-71.8%	L:0.30 C:0.82 G:174.1%
CH21 L:114.18 C:92.20 G:-19.3%	L:1.71 C:2.02 G:18.3%	L:2.86 C:2.51 G:-12.3%	L:45.72 C:29.42 G:-35.6%	L:0.75 C:1.36 G:81.8%	L:21.96 C:14.04 G:-36.1%	L:3.20 C:2.58 G:-19.3%	L:32.38 C:30.74 G:-5.1%	L:0.24 C:0.13 G:-43.9%	L:5.37 C:9.41 G:75.3%
CH41 L:51.26 C:40.79 G:-20.4%	L:0.61 C:0.52 G:-13.8%	L:0.92 C:0.66 G:-28.4%	L:13.36 C:12.46 G:-6.7%	L:1.47 C:0.78 G:-47.1%	L:13.51 C:8.51 G:-37.0%	L:2.02 C:1.83 G:-9.5%	L:18.87 C:15.56 G:-17.5%	L:0.15 C:0.09 G:-38.6%	L:0.35 C:0.38 G:9.2%
CH23 L:25.91 C:19.92 G:-23.1%	L:0.44 C:0.27 G:-39.7%	L:0.45 C:0.83 G:86.1%	L:8.35 C:5.90 G:-29.3%	L:0.49 C:0.33 G:-32.6%	L:5.31 C:3.47 G:-34.7%	L:0.88 C:0.42 G:-52.6%	L:8.78 C:7.53 G:-14.3%	L:0.07 C:0.03 G:-57.0%	L:1.14 C:1.15 G:0.4%
CH27 L:20.59 C:15.82 G:-23.2%	L:0.23 C:0.22 G:-4.8%	L:0.72 C:0.79 G:8.8%	L:3.57 C:3.02 G:-15.5%	L:0.32 C:0.82 G:158.3%	L:6.93 C:3.15 G:-54.6%	L:1.22 C:0.99 G:-18.8%	L:7.08 C:6.42 G:-9.3%	L:0.09 C:0.01 G:-83.9%	L:0.42 C:0.40 G:-5.4%
CH43 L:55.77 C:42.33 G:-24.1%	L:0.76 C:0.37 G:-51.1%	L:1.42 C:2.47 G:73.9%	L:13.28 C:11.12 G:-16.3%	L:0.70 C:0.68 G:-3.6%	L:13.09 C:11.13 G:-15.0%	L:5.32 C:3.12 G:-41.3%	L:19.86 C:12.43 G:-37.4%	L:0.24 C:0.16 G:-34.8%	L:1.08 C:0.85 G:-21.3%

Information:

LMTD : 01-09-2024 To 17-09-2024
MTD : 01-09-2025 To 17-09-2025

LMTD Sales
13,619.40 L

MTD Sales
11,004.01 L

Growth
-19.20 %

A2A Growth
-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH20 L:81.46 C:61.00 G:-25.1%	L:0.82 C:0.70 G:-14.6%	L:1.21 C:0.89 G:-27.0%	L:28.77 C:23.80 G:-17.3%	L:2.11 C:1.11 G:-47.5%	L:16.12 C:10.92 G:-32.3%	L:2.45 C:1.99 G:-18.6%	L:27.18 C:19.94 G:-26.6%	L:0.11 C:0.13 G:19.1%	L:2.68 C:1.52 G:-43.3%
CH24 L:74.17 C:55.35 G:-25.4%	L:0.56 C:1.02 G:80.4%	L:2.00 C:1.48 G:-25.6%	L:23.93 C:15.90 G:-33.6%	L:0.35 C:1.47 G:324.0%	L:16.48 C:8.80 G:-46.6%	L:3.34 C:2.55 G:-23.7%	L:26.51 C:23.25 G:-12.3%	L:0.28 C:0.15 G:-45.4%	L:0.72 C:0.74 G:1.8%
CH15 L:174.33 C:121.72 G:-30.2%	L:3.42 C:2.92 G:-14.7%	L:2.36 C:3.66 G:54.8%	L:67.65 C:39.57 G:-41.5%	L:2.76 C:2.24 G:-19.0%	L:32.92 C:24.02 G:-27.0%	L:6.48 C:5.63 G:-13.1%	L:53.74 C:41.55 G:-22.7%	L:0.37 C:0.29 G:-21.5%	L:4.61 C:1.84 G:-60.1%
CH06 L:70.04 C:46.01 G:-34.3%	L:1.10 C:0.28 G:-74.7%	L:1.16 C:0.48 G:-58.6%	L:11.60 C:12.79 G:10.2%	L:1.51 C:0.50 G:-66.8%	L:20.80 C:11.25 G:-45.9%	L:2.79 C:1.44 G:-48.5%	L:29.90 C:18.72 G:-37.4%	L:0.24 C:0.09 G:-61.3%	L:0.94 C:0.46 G:-50.8%
CH33 L:65.34 C:42.58 G:-34.8%	L:2.17 C:1.11 G:-48.6%	L:1.49 C:1.67 G:11.9%	L:19.68 C:14.24 G:-27.7%	L:1.01 C:0.89 G:-12.2%	L:15.73 C:8.62 G:-45.2%	L:1.78 C:1.62 G:-8.6%	L:22.71 C:13.46 G:-40.7%	L:0.12 C:0.10 G:-20.8%	L:0.65 C:0.87 G:33.9%
MC05 L:36.14 C:22.60 G:-37.5%	L:0.73 C:0.45 G:-38.1%	L:0.00 C:0.00 G:0.0%	L:34.40 C:22.09 G:-35.8%	L:0.26 C:0.04 G:-86.3%	L:0.52 C:0.03 G:-95.1%	L:0.03 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH31 L:37.57 C:22.17 G:-41.0%	L:0.38 C:0.39 G:1.5%	L:0.38 C:0.50 G:33.0%	L:12.43 C:8.68 G:-30.2%	L:1.07 C:0.37 G:-65.4%	L:7.58 C:3.67 G:-51.6%	L:0.99 C:0.88 G:-11.6%	L:14.54 C:7.02 G:-51.7%	L:0.13 C:0.06 G:-56.2%	L:0.08 C:0.61 G:613.1%
CH32 L:17.71 C:10.33 G:-41.7%	L:0.25 C:0.08 G:-68.1%	L:0.30 C:0.23 G:-22.7%	L:3.70 C:2.27 G:-38.7%	L:0.15 C:0.01 G:-91.5%	L:2.71 C:2.25 G:-17.2%	L:0.54 C:0.40 G:-27.2%	L:9.90 C:5.08 G:-48.7%	L:0.05 C:0.02 G:-57.5%	L:0.11 C:0.00 G:-100.0%
CH36 L:27.92 C:16.23 G:-41.9%	L:0.77 C:0.34 G:-55.7%	L:0.91 C:0.53 G:-41.4%	L:7.41 C:5.08 G:-31.4%	L:0.09 C:0.47 G:400.9%	L:4.51 C:3.12 G:-30.9%	L:1.80 C:1.16 G:-35.4%	L:12.09 C:5.31 G:-56.1%	L:0.05 C:0.03 G:-32.2%	L:0.30 C:0.18 G:-37.8%
CH09 L:75.52 C:40.06 G:-47.0%	L:1.40 C:0.41 G:-71.0%	L:0.64 C:1.07 G:68.0%	L:29.46 C:10.83 G:-63.2%	L:1.23 C:0.60 G:-51.0%	L:17.93 C:9.98 G:-44.4%	L:1.59 C:1.19 G:-25.2%	L:22.19 C:14.93 G:-32.7%	L:0.16 C:0.09 G:-44.1%	L:0.91 C:0.96 G:4.8%
CH17 L:68.35 C:29.33 G:-57.1%	L:1.17 C:0.24 G:-79.3%	L:2.20 C:0.64 G:-71.0%	L:10.20 C:7.87 G:-22.8%	L:1.48 C:0.51 G:-65.6%	L:21.93 C:8.20 G:-62.6%	L:3.65 C:0.63 G:-82.6%	L:25.89 C:9.28 G:-64.1%	L:0.23 C:0.08 G:-63.7%	L:1.60 C:1.86 G:16.0%
MC08 L:17.27 C:4.84 G:-72.0%	L:0.19 C:0.09 G:-53.0%	L:0.00 C:0.00 G:0.0%	L:17.06 C:4.44 G:-74.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:4.71 C:0.94 G:-80.1%	L:0.09 C:0.23 G:156.0%	L:0.00 C:0.04 G:0.0%	L:1.38 C:0.35 G:-74.8%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.02 G:-91.8%	L:0.16 C:0.01 G:-91.0%	L:1.10 C:0.28 G:-74.7%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:1094.81 C:860.00 G:-21.4%	L:18.96 C:17.94 G:-5.4%	L:26.36 C:25.00 G:-5.2%	L:382.50 C:374.93 G:-2.0%	L:25.25 C:22.42 G:-11.2%	L:227.59 C:153.48 G:-32.6%	L:36.28 C:34.57 G:-4.7%	L:335.33 C:184.45 G:-45.0%	L:3.27 C:2.34 G:-28.4%	L:39.26 C:44.87 G:14.3%
ABR1 L:31.20 C:42.43 G:36.0%	L:0.44 C:0.68 G:54.2%	L:0.91 C:1.31 G:43.3%	L:10.26 C:15.34 G:49.5%	L:0.41 C:0.97 G:138.1%	L:7.34 C:8.99 G:22.5%	L:1.53 C:0.90 G:-40.8%	L:8.12 C:10.34 G:27.3%	L:0.10 C:0.12 G:20.7%	L:2.08 C:3.76 G:80.7%
VNB1 L:27.11 C:31.36 G:15.7%	L:0.67 C:0.65 G:-2.3%	L:0.46 C:1.13 G:147.7%	L:11.77 C:14.68 G:24.7%	L:0.42 C:0.78 G:86.5%	L:5.63 C:4.70 G:-16.6%	L:1.08 C:1.45 G:34.3%	L:6.44 C:6.02 G:-6.6%	L:0.09 C:0.08 G:-8.3%	L:0.55 C:1.86 G:239.3%

TN Product Manager A2A Report 17/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 17-09-2024
MTD : 01-09-2025 To 17-09-2025

LMTD Sales
13,619.40 L

MTD Sales
11,004.01 L

Growth
-19.20 %

A2A Growth
-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BGR1 L:23.66 C:25.19 G:6.4%	L:0.63 C:0.48 G:-24.2%	L:0.40 C:1.08 G:171.3%	L:12.14 C:14.08 G:16.0%	L:0.29 C:0.65 G:121.4%	L:4.56 C:4.17 G:-8.6%	L:0.86 C:1.20 G:39.7%	L:4.23 C:3.28 G:-22.5%	L:0.04 C:0.07 G:64.9%	L:0.51 C:0.18 G:-64.5%
WJP1 L:34.75 C:32.18 G:-7.4%	L:0.79 C:0.57 G:-27.2%	L:0.77 C:0.60 G:-22.0%	L:14.38 C:16.94 G:17.8%	L:0.35 C:0.50 G:42.6%	L:7.69 C:4.68 G:-39.2%	L:1.13 C:0.58 G:-48.4%	L:8.70 C:5.68 G:-34.7%	L:0.13 C:0.09 G:-32.1%	L:0.81 C:2.54 G:215.0%
ANI1 L:25.77 C:23.76 G:-7.8%	L:0.49 C:0.51 G:4.3%	L:0.66 C:0.57 G:-14.2%	L:8.60 C:8.07 G:-6.1%	L:0.43 C:0.26 G:-39.7%	L:6.43 C:6.11 G:-5.1%	L:0.90 C:1.45 G:61.4%	L:6.27 C:6.01 G:-4.1%	L:0.12 C:0.06 G:-52.3%	L:1.87 C:0.72 G:-61.4%
ARC2 L:46.96 C:41.67 G:-11.3%	L:0.69 C:1.31 G:90.4%	L:1.63 C:0.94 G:-42.1%	L:16.57 C:20.33 G:22.7%	L:0.62 C:0.67 G:7.3%	L:9.98 C:7.14 G:-28.5%	L:1.35 C:0.99 G:-26.2%	L:13.96 C:7.94 G:-43.1%	L:0.08 C:0.10 G:12.2%	L:2.09 C:2.24 G:7.3%
VEL2 L:70.18 C:60.64 G:-13.6%	L:1.23 C:0.81 G:-33.9%	L:2.20 C:1.91 G:-13.5%	L:24.27 C:25.67 G:5.8%	L:1.85 C:1.50 G:-18.6%	L:15.16 C:10.29 G:-32.2%	L:4.25 C:4.15 G:-2.3%	L:18.90 C:13.40 G:-29.1%	L:0.19 C:0.14 G:-26.0%	L:2.13 C:2.77 G:30.6%
KPM2 L:126.68 C:108.23 G:-14.6%	L:2.06 C:2.45 G:19.0%	L:2.25 C:2.82 G:25.4%	L:50.25 C:50.21 G:-0.1%	L:1.57 C:2.38 G:51.1%	L:22.20 C:13.82 G:-37.7%	L:3.61 C:3.97 G:10.0%	L:38.41 C:23.83 G:-38.0%	L:0.42 C:0.23 G:-44.4%	L:5.89 C:8.51 G:44.4%
PTU1 L:14.46 C:11.90 G:-17.7%	L:0.35 C:0.36 G:1.2%	L:0.22 C:0.18 G:-17.3%	L:6.79 C:6.05 G:-10.9%	L:0.23 C:0.09 G:-59.3%	L:3.29 C:2.27 G:-31.0%	L:0.43 C:0.56 G:30.7%	L:2.83 C:2.30 G:-18.7%	L:0.03 C:0.03 G:-13.5%	L:0.28 C:0.06 G:-79.1%
SBR1 L:69.31 C:56.17 G:-19.0%	L:1.14 C:0.82 G:-28.2%	L:1.31 C:1.73 G:31.9%	L:19.31 C:16.02 G:-17.0%	L:2.60 C:1.70 G:-34.4%	L:15.21 C:13.48 G:-11.4%	L:1.92 C:1.65 G:-14.4%	L:25.30 C:18.12 G:-28.4%	L:0.44 C:0.20 G:-55.3%	L:2.09 C:2.47 G:18.4%
VSI1 L:38.45 C:30.93 G:-19.6%	L:0.75 C:0.62 G:-16.7%	L:0.75 C:0.49 G:-34.8%	L:12.86 C:13.83 G:7.5%	L:1.23 C:1.13 G:-8.1%	L:8.53 C:5.10 G:-40.2%	L:1.28 C:1.61 G:26.5%	L:12.02 C:7.18 G:-40.3%	L:0.13 C:0.08 G:-35.9%	L:0.91 C:0.89 G:-2.4%
TRR1 L:67.32 C:52.88 G:-21.5%	L:1.18 C:1.12 G:-5.0%	L:2.60 C:1.62 G:-37.8%	L:22.59 C:25.29 G:12.0%	L:1.29 C:1.02 G:-21.0%	L:14.54 C:11.03 G:-24.1%	L:2.77 C:1.95 G:-29.7%	L:19.73 C:7.72 G:-60.9%	L:0.18 C:0.16 G:-11.7%	L:2.46 C:2.98 G:21.5%
TRL1 L:79.52 C:61.84 G:-22.2%	L:0.97 C:0.83 G:-14.6%	L:2.57 C:3.34 G:30.1%	L:17.85 C:14.26 G:-20.1%	L:2.70 C:2.05 G:-24.2%	L:22.31 C:13.34 G:-40.2%	L:2.91 C:2.92 G:0.5%	L:28.38 C:22.47 G:-20.8%	L:0.28 C:0.25 G:-12.6%	L:1.55 C:2.40 G:54.9%
CGM1 L:33.85 C:26.06 G:-23.0%	L:0.64 C:0.61 G:-4.8%	L:0.28 C:0.22 G:-20.7%	L:19.02 C:15.29 G:-19.6%	L:0.63 C:0.45 G:-28.6%	L:5.13 C:5.17 G:0.8%	L:0.63 C:0.86 G:36.3%	L:6.88 C:3.20 G:-53.6%	L:0.06 C:0.06 G:3.3%	L:0.59 C:0.21 G:-64.3%
VEL1 L:55.06 C:42.00 G:-23.7%	L:0.87 C:0.79 G:-9.1%	L:1.84 C:0.95 G:-48.2%	L:20.30 C:17.25 G:-15.0%	L:1.48 C:1.53 G:3.7%	L:15.86 C:9.69 G:-38.9%	L:2.56 C:1.98 G:-22.7%	L:10.15 C:7.43 G:-26.8%	L:0.12 C:0.09 G:-25.3%	L:1.87 C:2.28 G:21.8%
GDM1 L:37.97 C:27.83 G:-26.7%	L:0.80 C:0.45 G:-44.6%	L:0.27 C:0.28 G:4.6%	L:20.08 C:12.74 G:-36.6%	L:0.74 C:0.82 G:11.8%	L:7.32 C:5.45 G:-25.5%	L:0.62 C:0.79 G:26.1%	L:5.38 C:6.56 G:21.9%	L:0.17 C:0.10 G:-37.8%	L:2.58 C:0.63 G:-75.5%
AKM1 L:50.66 C:35.74 G:-29.4%	L:0.82 C:0.87 G:5.7%	L:2.25 C:1.48 G:-34.5%	L:14.73 C:14.54 G:-1.3%	L:1.15 C:1.57 G:36.0%	L:12.10 C:5.77 G:-52.3%	L:1.92 C:1.14 G:-40.5%	L:15.97 C:8.26 G:-48.3%	L:0.16 C:0.09 G:-45.2%	L:1.55 C:2.03 G:30.9%
UGI1 L:28.86 C:19.90 G:-31.0%	L:0.71 C:0.66 G:-7.4%	L:0.93 C:0.39 G:-58.4%	L:16.40 C:11.97 G:-27.0%	L:0.64 C:0.46 G:-27.2%	L:4.32 C:1.41 G:-67.4%	L:0.82 C:0.54 G:-34.1%	L:4.31 C:2.80 G:-35.0%	L:0.04 C:0.02 G:-43.0%	L:0.69 C:1.65 G:140.4%
SLG1 L:25.67 C:17.38 G:-32.3%	L:0.48 C:0.42 G:-11.9%	L:0.28 C:0.51 G:82.4%	L:7.37 C:7.97 G:8.1%	L:0.36 C:0.65 G:79.7%	L:7.20 C:2.02 G:-72.0%	L:0.77 C:0.92 G:20.0%	L:8.06 C:3.19 G:-60.4%	L:0.03 C:0.04 G:10.3%	L:1.12 C:1.67 G:48.1%

Information:

LMTD : 01-09-2024 To 17-09-2024

MTD : 01-09-2025 To 17-09-2025

LMTD Sales

13,619.40 L

MTD Sales

11,004.01 L

Growth

-19.20 %

A2A Growth

-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CYR1 L:30.71 C:20.63 G:-32.8%	L:0.56 C:0.38 G:-31.3%	L:0.94 C:0.33 G:-64.8%	L:9.56 C:6.99 G:-26.9%	L:0.82 C:0.37 G:-54.7%	L:7.98 C:5.73 G:-28.2%	L:0.84 C:1.00 G:19.9%	L:9.13 C:3.48 G:-61.9%	L:0.09 C:0.05 G:-46.4%	L:0.79 C:2.29 G:190.0%
CPT1 L:26.05 C:14.51 G:-44.3%	L:0.63 C:0.64 G:1.8%	L:0.58 C:0.70 G:19.7%	L:10.30 C:5.98 G:-41.9%	L:0.84 C:0.77 G:-8.9%	L:6.07 C:1.44 G:-76.3%	L:0.84 C:0.81 G:-3.5%	L:6.00 C:2.98 G:-50.3%	L:0.08 C:0.05 G:-42.7%	L:0.71 C:1.15 G:62.4%
WJD1 L:85.50 C:44.83 G:-47.6%	L:1.15 C:1.26 G:9.6%	L:0.57 C:1.12 G:97.8%	L:19.28 C:27.67 G:43.5%	L:2.14 C:1.47 G:-31.2%	L:5.02 C:5.09 G:1.3%	L:1.43 C:1.40 G:-1.7%	L:54.99 C:6.27 G:-88.6%	L:0.10 C:0.14 G:40.0%	L:0.83 C:0.42 G:-50.0%
TRT1 L:39.85 C:19.80 G:-50.3%	L:0.52 C:0.35 G:-33.8%	L:0.78 C:1.20 G:53.0%	L:8.84 C:7.40 G:-16.3%	L:1.86 C:0.39 G:-79.1%	L:7.82 C:4.72 G:-39.6%	L:0.84 C:1.12 G:33.4%	L:14.24 C:3.41 G:-76.1%	L:0.11 C:0.07 G:-31.3%	L:4.83 C:1.15 G:-76.3%
PLR1 L:25.26 C:12.15 G:-51.9%	L:0.41 C:0.31 G:-24.1%	L:0.90 C:0.10 G:-88.9%	L:8.98 C:6.38 G:-29.0%	L:0.58 C:0.22 G:-62.5%	L:5.89 C:1.88 G:-68.1%	L:1.01 C:0.62 G:-39.1%	L:6.93 C:2.61 G:-62.4%	L:0.07 C:0.03 G:-53.2%	L:0.48 C:0.00 G:-100.0%
SOUTH ARCOT									
L:1146.91 C:758.54 G:-33.9%	L:12.84 C:8.92 G:-30.5%	L:23.24 C:18.01 G:-22.5%	L:331.81 C:251.18 G:-24.3%	L:13.78 C:15.14 G:9.8%	L:285.64 C:167.12 G:-41.5%	L:50.03 C:36.71 G:-26.6%	L:393.95 C:219.26 G:-44.3%	L:3.52 C:1.75 G:-50.2%	L:32.08 C:40.46 G:26.1%
VPM2 L:55.62 C:49.86 G:-10.4%	L:0.47 C:0.66 G:40.9%	L:1.50 C:0.89 G:-40.5%	L:14.75 C:14.49 G:-1.7%	L:0.48 C:1.22 G:152.0%	L:15.32 C:7.98 G:-47.9%	L:3.26 C:2.07 G:-36.5%	L:19.09 C:19.36 G:1.4%	L:0.08 C:0.06 G:-31.2%	L:0.68 C:3.12 G:361.8%
PRT1 L:44.72 C:38.24 G:-14.5%	L:0.36 C:0.38 G:5.6%	L:1.08 C:0.72 G:-33.7%	L:12.87 C:13.66 G:6.1%	L:0.18 C:0.52 G:195.7%	L:10.54 C:8.16 G:-22.6%	L:2.23 C:1.71 G:-23.4%	L:16.51 C:10.34 G:-37.3%	L:0.10 C:0.09 G:-10.2%	L:0.85 C:2.65 G:212.4%
ULP1 L:65.38 C:53.60 G:-18.0%	L:0.69 C:0.71 G:2.6%	L:2.06 C:0.89 G:-56.9%	L:25.18 C:19.39 G:-23.0%	L:0.66 C:0.80 G:21.7%	L:13.10 C:12.35 G:-5.7%	L:1.72 C:2.83 G:64.7%	L:20.03 C:14.61 G:-27.1%	L:0.07 C:0.09 G:26.0%	L:1.86 C:1.92 G:3.6%
KLM1 L:62.97 C:49.96 G:-20.7%	L:0.75 C:0.52 G:-30.5%	L:1.26 C:1.10 G:-12.9%	L:16.35 C:14.36 G:-12.1%	L:1.02 C:1.52 G:49.7%	L:14.62 C:12.23 G:-16.4%	L:1.88 C:2.32 G:23.4%	L:24.61 C:16.59 G:-32.6%	L:0.16 C:0.09 G:-41.6%	L:2.32 C:1.23 G:-47.1%
KML1 L:31.45 C:24.93 G:-20.8%	L:0.21 C:0.23 G:10.0%	L:0.62 C:0.33 G:-45.7%	L:6.11 C:8.11 G:32.9%	L:0.47 C:0.49 G:4.5%	L:10.27 C:5.18 G:-49.6%	L:1.80 C:1.16 G:-35.8%	L:11.53 C:8.99 G:-22.0%	L:0.15 C:0.02 G:-86.9%	L:0.30 C:0.40 G:33.6%
CUD1 L:109.21 C:79.35 G:-27.3%	L:1.61 C:0.96 G:-40.7%	L:2.89 C:2.58 G:-10.8%	L:33.26 C:33.23 G:-0.1%	L:1.17 C:1.84 G:56.7%	L:28.67 C:13.91 G:-51.5%	L:6.65 C:5.57 G:-16.2%	L:32.50 C:16.19 G:-50.2%	L:0.30 C:0.19 G:-37.5%	L:2.15 C:4.89 G:127.5%
CDM1 L:77.61 C:52.49 G:-32.4%	L:1.00 C:0.45 G:-55.4%	L:1.69 C:1.86 G:10.3%	L:24.31 C:16.62 G:-31.6%	L:0.99 C:0.46 G:-53.2%	L:18.45 C:10.83 G:-41.3%	L:3.74 C:2.29 G:-38.6%	L:25.40 C:16.71 G:-34.2%	L:0.25 C:0.09 G:-64.1%	L:1.79 C:3.17 G:77.3%
POY1 L:104.00 C:67.85 G:-34.8%	L:0.35 C:0.56 G:59.4%	L:2.03 C:2.15 G:6.2%	L:10.68 C:11.49 G:7.6%	L:1.11 C:1.45 G:31.0%	L:34.34 C:19.96 G:-41.9%	L:6.05 C:4.36 G:-27.8%	L:47.82 C:24.51 G:-48.7%	L:0.63 C:0.35 G:-44.8%	L:1.00 C:3.02 G:200.7%
POY2 L:80.22 C:51.61 G:-35.7%	L:0.55 C:0.48 G:-13.7%	L:1.55 C:1.78 G:14.6%	L:14.80 C:13.15 G:-11.1%	L:0.55 C:0.95 G:71.8%	L:21.41 C:12.44 G:-41.9%	L:4.76 C:3.44 G:-27.8%	L:33.71 C:18.71 G:-44.5%	L:0.42 C:0.22 G:-46.5%	L:2.47 C:0.44 G:-82.2%
TRK1 L:81.06 C:49.51 G:-38.9%	L:0.89 C:0.59 G:-34.1%	L:1.26 C:0.80 G:-36.6%	L:31.54 C:19.75 G:-37.4%	L:1.52 C:1.34 G:-12.3%	L:18.57 C:10.92 G:-41.2%	L:2.50 C:0.67 G:-73.0%	L:20.61 C:13.63 G:-33.9%	L:0.15 C:0.09 G:-35.4%	L:4.02 C:1.73 G:-56.9%

Information:

LMTD : 01-09-2024 To 17-09-2024

MTD : 01-09-2025 To 17-09-2025

LMTD Sales

13,619.40 L

MTD Sales

11,004.01 L

Growth

-19.20 %

A2A Growth

-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVM1 L:34.59 C:20.49 G:-40.8%	L:0.37 C:0.17 G:-55.2%	L:0.30 C:0.13 G:-56.9%	L:15.95 C:8.07 G:-49.4%	L:0.55 C:0.30 G:-44.8%	L:7.46 C:4.01 G:-46.2%	L:0.65 C:0.54 G:-17.7%	L:8.18 C:5.49 G:-33.0%	L:0.09 C:0.04 G:-54.3%	L:1.02 C:1.74 G:70.0%
VPM1 L:27.77 C:16.33 G:-41.2%	L:0.25 C:0.33 G:34.9%	L:0.42 C:0.36 G:-14.2%	L:8.85 C:5.25 G:-40.7%	L:0.35 C:0.17 G:-49.6%	L:7.63 C:4.96 G:-35.0%	L:1.21 C:0.99 G:-18.3%	L:7.99 C:3.54 G:-55.6%	L:0.06 C:0.04 G:-28.9%	L:1.03 C:0.69 G:-33.2%
VCM1 L:37.29 C:21.89 G:-41.3%	L:0.31 C:0.28 G:-11.1%	L:0.76 C:0.40 G:-47.5%	L:8.41 C:4.60 G:-45.3%	L:0.23 C:0.28 G:23.2%	L:10.00 C:6.98 G:-30.2%	L:1.59 C:0.96 G:-39.6%	L:14.26 C:5.54 G:-61.2%	L:0.10 C:0.05 G:-51.8%	L:1.63 C:2.81 G:72.1%
NVL2 L:65.78 C:37.99 G:-42.2%	L:0.71 C:0.38 G:-46.3%	L:2.21 C:1.82 G:-17.4%	L:18.69 C:7.20 G:-61.5%	L:1.14 C:1.17 G:2.7%	L:15.87 C:13.05 G:-17.8%	L:3.77 C:3.05 G:-19.0%	L:20.20 C:9.19 G:-54.5%	L:0.17 C:0.13 G:-22.9%	L:3.02 C:1.99 G:-33.9%
KKI2 L:70.10 C:39.93 G:-43.0%	L:1.69 C:0.38 G:-77.5%	L:1.17 C:1.39 G:19.4%	L:22.81 C:12.91 G:-43.4%	L:1.47 C:0.39 G:-73.6%	L:14.20 C:8.79 G:-38.1%	L:2.68 C:2.89 G:7.9%	L:21.93 C:10.47 G:-52.2%	L:0.28 C:0.06 G:-77.0%	L:3.88 C:2.63 G:-32.3%
TVM2 L:50.00 C:28.20 G:-43.6%	L:1.39 C:0.54 G:-61.5%	L:0.64 C:0.25 G:-61.5%	L:22.66 C:17.47 G:-22.9%	L:0.42 C:0.74 G:76.2%	L:8.22 C:1.40 G:-82.9%	L:1.31 C:0.24 G:-81.8%	L:14.03 C:5.22 G:-62.8%	L:0.10 C:0.02 G:-77.0%	L:1.22 C:2.33 G:89.9%
SJI1 L:81.29 C:44.84 G:-44.8%	L:0.80 C:0.76 G:-5.5%	L:0.84 C:0.27 G:-68.3%	L:24.71 C:18.21 G:-26.3%	L:0.92 C:0.94 G:3.0%	L:19.58 C:8.08 G:-58.7%	L:2.23 C:0.48 G:-78.5%	L:30.28 C:11.82 G:-61.0%	L:0.23 C:0.07 G:-68.4%	L:1.70 C:4.21 G:147.4%
TDM1 L:67.85 C:31.47 G:-53.6%	L:0.43 C:0.57 G:31.2%	L:0.97 C:0.29 G:-70.4%	L:19.90 C:13.22 G:-33.6%	L:0.57 C:0.54 G:-4.5%	L:17.40 C:5.88 G:-66.2%	L:2.01 C:1.13 G:-43.5%	L:25.27 C:8.33 G:-67.0%	L:0.18 C:0.03 G:-81.6%	L:1.14 C:1.49 G:30.9%
SOUTH-01									
L:2379.47 C:1781.99 G:-25.1%	L:25.15 C:15.02 G:-40.3%	L:69.32 C:52.67 G:-24.0%	L:550.10 C:498.29 G:-9.4%	L:26.31 C:44.69 G:69.9%	L:654.31 C:399.41 G:-39.0%	L:138.21 C:107.58 G:-22.2%	L:801.51 C:537.86 G:-32.9%	L:8.50 C:4.89 G:-42.5%	L:106.06 C:121.58 G:14.6%
KSM1 L:40.98 C:46.30 G:13.0%	L:0.28 C:0.37 G:28.2%	L:0.73 C:1.11 G:51.3%	L:13.46 C:20.16 G:49.7%	L:0.37 C:0.56 G:51.5%	L:11.06 C:9.16 G:-17.2%	L:2.16 C:2.44 G:12.8%	L:10.82 C:9.42 G:-12.9%	L:0.12 C:0.09 G:-25.8%	L:1.98 C:3.01 G:51.8%
VNR1 L:32.38 C:33.42 G:3.2%	L:0.76 C:0.41 G:-45.4%	L:1.83 C:0.44 G:-76.2%	L:5.58 C:12.91 G:131.3%	L:0.42 C:1.05 G:152.4%	L:10.12 C:5.77 G:-43.0%	L:2.36 C:1.73 G:-26.6%	L:10.27 C:8.61 G:-16.1%	L:0.11 C:0.07 G:-33.8%	L:0.93 C:2.42 G:161.5%
ERL2 L:0.00 C:44.07 G:0.0%	L:0.00 C:0.46 G:0.0%	L:0.00 C:0.93 G:0.0%	L:0.00 C:12.44 G:0.0%	L:0.00 C:1.24 G:0.0%	L:0.00 C:8.00 G:0.0%	L:0.00 C:2.57 G:0.0%	L:0.00 C:14.79 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:3.50 G:0.0%
RPM1 L:116.59 C:108.54 G:-6.9%	L:0.39 C:0.29 G:-25.3%	L:2.58 C:1.90 G:-26.4%	L:9.23 C:11.87 G:28.6%	L:0.71 C:1.71 G:142.7%	L:37.62 C:23.96 G:-36.3%	L:6.99 C:5.36 G:-23.3%	L:51.83 C:54.25 G:4.7%	L:0.05 C:0.30 G:501.6%	L:7.19 C:8.90 G:23.7%
NGR1 L:144.14 C:134.07 G:-7.0%	L:2.10 C:1.38 G:-34.0%	L:4.63 C:3.56 G:-23.0%	L:52.12 C:48.39 G:-7.2%	L:2.04 C:2.89 G:41.3%	L:29.37 C:24.26 G:-17.4%	L:8.36 C:7.19 G:-14.0%	L:34.72 C:30.00 G:-13.6%	L:0.30 C:0.21 G:-30.4%	L:10.50 C:16.18 G:54.2%
TKS2 L:75.62 C:68.63 G:-9.2%	L:0.50 C:0.60 G:20.4%	L:3.29 C:3.63 G:10.2%	L:19.15 C:23.83 G:24.4%	L:0.86 C:2.02 G:134.3%	L:23.98 C:15.81 G:-34.1%	L:5.27 C:4.19 G:-20.5%	L:19.23 C:13.32 G:-30.7%	L:0.35 C:0.18 G:-50.5%	L:3.00 C:5.06 G:68.8%
SDI1 L:61.35 C:55.44 G:-9.6%	L:0.28 C:0.33 G:16.0%	L:1.40 C:1.40 G:-0.1%	L:10.42 C:12.53 G:20.3%	L:0.12 C:0.69 G:474.2%	L:22.44 C:19.33 G:-13.9%	L:2.65 C:3.83 G:44.6%	L:20.59 C:13.37 G:-35.1%	L:0.16 C:0.17 G:4.2%	L:3.29 C:3.80 G:15.4%



Information:

LMTD : 01-09-2024 To 17-09-2024

MTD : 01-09-2025 To 17-09-2025

LMTD Sales

13,619.40 L

MTD Sales

11,004.01 L

Growth

-19.20 %

A2A Growth

-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PKD1 L:44.25 C:39.91 G:-9.8%	L:0.22 C:0.30 G:32.3%	L:1.10 C:0.46 G:-58.0%	L:6.18 C:9.76 G:58.0%	L:0.17 C:0.97 G:468.7%	L:11.76 C:10.90 G:-7.3%	L:2.75 C:1.85 G:-32.7%	L:20.25 C:14.03 G:-30.7%	L:0.16 C:0.08 G:-48.0%	L:1.67 C:1.56 G:-6.9%
ASM1 L:27.58 C:24.82 G:-10.0%	L:0.47 C:0.28 G:-39.9%	L:1.00 C:0.95 G:-5.3%	L:6.99 C:8.19 G:17.1%	L:0.31 C:1.31 G:317.2%	L:8.46 C:5.14 G:-39.3%	L:1.69 C:1.69 G:0.0%	L:7.10 C:6.42 G:-9.6%	L:0.15 C:0.09 G:-37.2%	L:1.40 C:0.75 G:-46.5%
KYR1 L:27.85 C:24.69 G:-11.3%	L:0.50 C:0.35 G:-31.0%	L:1.38 C:1.42 G:3.0%	L:8.79 C:7.97 G:-9.3%	L:0.20 C:0.42 G:110.3%	L:7.89 C:5.36 G:-32.1%	L:2.10 C:2.32 G:10.6%	L:6.05 C:4.98 G:-17.7%	L:0.16 C:0.05 G:-68.4%	L:0.77 C:1.82 G:134.7%
UDN1 L:31.27 C:27.40 G:-12.4%	L:0.31 C:0.22 G:-30.1%	L:0.65 C:0.50 G:-23.7%	L:3.60 C:7.61 G:111.5%	L:0.61 C:0.73 G:20.2%	L:9.13 C:6.12 G:-33.0%	L:1.05 C:1.31 G:24.2%	L:13.31 C:10.04 G:-24.6%	L:0.19 C:0.10 G:-48.7%	L:2.41 C:0.78 G:-67.6%
VLY1 L:63.07 C:54.32 G:-13.9%	L:1.04 C:0.70 G:-32.4%	L:2.23 C:1.67 G:-24.9%	L:22.19 C:17.09 G:-23.0%	L:0.86 C:1.46 G:69.9%	L:13.72 C:10.60 G:-22.7%	L:2.48 C:2.44 G:-1.8%	L:18.49 C:16.48 G:-10.9%	L:0.27 C:0.11 G:-57.5%	L:1.79 C:3.77 G:110.3%
MMT1 L:42.21 C:36.34 G:-13.9%	L:0.38 C:0.33 G:-14.3%	L:2.08 C:1.24 G:-40.6%	L:9.85 C:8.48 G:-14.0%	L:0.15 C:0.66 G:348.7%	L:13.78 C:9.61 G:-30.3%	L:3.87 C:3.18 G:-17.9%	L:9.45 C:10.12 G:7.1%	L:0.13 C:0.07 G:-43.0%	L:2.51 C:2.65 G:5.5%
TKY1 L:46.26 C:39.18 G:-15.3%	L:0.53 C:0.36 G:-32.8%	L:1.90 C:0.68 G:-64.1%	L:15.21 C:13.53 G:-11.0%	L:0.57 C:1.10 G:95.0%	L:11.43 C:6.24 G:-45.4%	L:3.41 C:1.88 G:-45.0%	L:9.30 C:12.14 G:30.5%	L:0.08 C:0.07 G:-15.9%	L:3.84 C:3.19 G:-16.8%
RND1 L:81.60 C:69.04 G:-15.4%	L:1.35 C:0.38 G:-71.9%	L:2.28 C:1.74 G:-23.5%	L:17.49 C:17.00 G:-2.8%	L:1.27 C:1.82 G:43.4%	L:21.91 C:14.51 G:-33.8%	L:5.59 C:4.32 G:-22.6%	L:30.25 C:24.32 G:-19.6%	L:0.27 C:0.15 G:-45.9%	L:1.20 C:4.79 G:299.4%
SGT1 L:24.08 C:20.16 G:-16.3%	L:0.59 C:0.38 G:-36.6%	L:0.49 C:0.52 G:7.1%	L:11.72 C:12.47 G:6.4%	L:0.31 C:0.33 G:8.7%	L:5.17 C:3.12 G:-39.7%	L:1.08 C:1.08 G:0.0%	L:4.42 C:2.09 G:-52.7%	L:0.07 C:0.05 G:-30.6%	L:0.24 C:0.13 G:-45.7%
TUT2 L:101.54 C:84.40 G:-16.9%	L:1.30 C:0.65 G:-50.4%	L:2.37 C:1.75 G:-26.4%	L:29.86 C:21.50 G:-28.0%	L:0.85 C:2.63 G:208.1%	L:22.70 C:20.32 G:-10.5%	L:4.27 C:3.71 G:-13.1%	L:35.52 C:28.61 G:-19.5%	L:0.45 C:0.43 G:-4.1%	L:4.20 C:4.80 G:14.2%
MAR1 L:88.41 C:72.94 G:-17.5%	L:0.66 C:0.39 G:-40.6%	L:2.53 C:2.88 G:14.1%	L:23.10 C:16.54 G:-28.4%	L:0.45 C:1.27 G:179.6%	L:20.05 C:13.58 G:-32.2%	L:4.86 C:4.86 G:0.0%	L:30.95 C:27.22 G:-12.0%	L:0.28 C:0.28 G:3.3%	L:5.54 C:5.92 G:6.8%
VNR2 L:104.23 C:84.33 G:-19.1%	L:1.39 C:1.00 G:-28.5%	L:3.65 C:2.47 G:-32.3%	L:28.45 C:35.79 G:25.8%	L:1.28 C:1.99 G:56.0%	L:25.89 C:17.11 G:-33.9%	L:6.55 C:5.62 G:-14.2%	L:32.27 C:13.71 G:-57.5%	L:0.29 C:0.16 G:-43.3%	L:4.45 C:6.48 G:45.6%
TUT1 L:270.04 C:211.70 G:-21.6%	L:2.50 C:1.65 G:-33.8%	L:6.02 C:7.15 G:18.8%	L:57.93 C:49.80 G:-14.0%	L:8.14 C:7.50 G:-7.9%	L:68.41 C:52.99 G:-22.5%	L:9.30 C:8.14 G:-12.5%	L:103.15 C:70.78 G:-31.4%	L:1.43 C:0.71 G:-50.2%	L:13.16 C:12.98 G:-1.4%
KGL1 L:32.73 C:24.54 G:-25.0%	L:0.67 C:0.38 G:-43.4%	L:0.95 C:0.78 G:-17.7%	L:13.26 C:10.53 G:-20.6%	L:0.26 C:0.51 G:94.0%	L:6.59 C:3.08 G:-53.2%	L:1.42 C:1.41 G:-0.9%	L:6.94 C:5.06 G:-27.1%	L:0.11 C:0.07 G:-37.5%	L:2.52 C:2.71 G:7.4%
COL1 L:17.78 C:13.32 G:-25.1%	L:0.19 C:0.08 G:-56.8%	L:0.84 C:0.57 G:-31.9%	L:3.52 C:3.00 G:-14.9%	L:0.06 C:0.41 G:638.7%	L:3.95 C:2.82 G:-28.7%	L:1.42 C:1.10 G:-22.8%	L:6.47 C:4.28 G:-33.8%	L:0.09 C:0.06 G:-33.4%	L:1.23 C:1.00 G:-19.0%
ARM1 L:32.29 C:24.17 G:-25.1%	L:0.30 C:0.27 G:-9.7%	L:1.11 C:0.47 G:-57.5%	L:6.01 C:11.06 G:84.0%	L:0.40 C:1.03 G:155.2%	L:8.37 C:2.80 G:-66.6%	L:1.48 C:1.13 G:-24.0%	L:14.38 C:5.63 G:-60.8%	L:0.15 C:0.02 G:-83.8%	L:0.08 C:1.75 G:1964.5%
TCN1 L:57.97 C:42.73 G:-26.3%	L:0.51 C:0.33 G:-35.2%	L:2.56 C:1.37 G:-46.5%	L:11.91 C:10.89 G:-8.6%	L:1.25 C:1.07 G:-14.4%	L:16.93 C:9.47 G:-44.1%	L:4.25 C:4.23 G:-0.6%	L:18.24 C:12.64 G:-30.7%	L:0.30 C:0.11 G:-62.3%	L:2.02 C:2.62 G:29.9%

Information:

LMTD : 01-09-2024 To 17-09-2024

MTD : 01-09-2025 To 17-09-2025

LMTD Sales

13,619.40 L

MTD Sales

11,004.01 L

Growth

-19.20 %

A2A Growth

-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDI1 L:39.15 C:28.85 G:-26.3%	L:0.47 C:0.26 G:-44.9%	L:1.33 C:0.88 G:-33.6%	L:9.30 C:7.55 G:-18.8%	L:0.35 C:0.54 G:52.8%	L:14.72 C:8.84 G:-39.9%	L:2.93 C:2.39 G:-18.3%	L:8.26 C:7.07 G:-14.3%	L:0.16 C:0.07 G:-57.0%	L:1.62 C:1.24 G:-23.8%
TKS1 L:79.30 C:58.25 G:-26.5%	L:0.57 C:0.47 G:-17.6%	L:1.92 C:2.59 G:35.0%	L:15.55 C:17.83 G:14.7%	L:0.58 C:1.50 G:159.2%	L:29.84 C:13.28 G:-55.5%	L:5.89 C:4.27 G:-27.5%	L:22.77 C:12.13 G:-46.7%	L:0.39 C:0.27 G:-31.8%	L:1.78 C:5.90 G:230.9%
VKM1 L:34.29 C:24.48 G:-28.6%	L:0.49 C:0.21 G:-56.3%	L:1.42 C:1.13 G:-20.6%	L:4.40 C:5.86 G:33.1%	L:0.19 C:0.50 G:161.0%	L:11.45 C:7.56 G:-33.9%	L:2.78 C:2.01 G:-27.8%	L:13.04 C:7.03 G:-46.1%	L:0.20 C:0.09 G:-52.9%	L:0.32 C:0.10 G:-69.5%
SVK1 L:73.76 C:51.37 G:-30.4%	L:0.61 C:0.35 G:-42.5%	L:2.14 C:0.61 G:-71.5%	L:14.33 C:11.70 G:-18.4%	L:0.33 C:1.29 G:286.8%	L:19.80 C:13.40 G:-32.3%	L:3.69 C:2.34 G:-36.8%	L:30.27 C:16.40 G:-45.8%	L:0.20 C:0.09 G:-54.8%	L:2.39 C:5.20 G:117.7%
STU2 L:30.76 C:20.30 G:-34.0%	L:0.69 C:0.26 G:-62.4%	L:0.75 C:0.49 G:-34.7%	L:3.97 C:2.89 G:-27.2%	L:0.42 C:0.60 G:43.1%	L:8.63 C:3.94 G:-54.3%	L:1.97 C:1.54 G:-21.8%	L:13.26 C:8.13 G:-38.7%	L:0.16 C:0.06 G:-64.4%	L:0.91 C:2.38 G:163.1%
SNL1 L:49.29 C:31.88 G:-35.3%	L:0.52 C:0.32 G:-37.1%	L:1.41 C:0.77 G:-45.2%	L:10.43 C:10.95 G:4.9%	L:0.13 C:0.74 G:469.0%	L:16.17 C:7.37 G:-54.4%	L:4.95 C:2.85 G:-42.5%	L:12.15 C:8.14 G:-33.0%	L:0.15 C:0.06 G:-63.0%	L:3.37 C:0.67 G:-80.0%
APK1 L:53.50 C:27.68 G:-48.3%	L:0.48 C:0.32 G:-33.1%	L:1.66 C:0.80 G:-52.2%	L:10.15 C:5.87 G:-42.1%	L:0.61 C:1.01 G:65.1%	L:15.63 C:6.70 G:-57.2%	L:3.71 C:1.75 G:-52.9%	L:17.72 C:8.32 G:-53.1%	L:0.30 C:0.09 G:-71.4%	L:3.23 C:2.82 G:-12.6%
TVL1 L:188.18 C:83.04 G:-55.9%	L:2.07 C:0.52 G:-74.7%	L:2.84 C:3.08 G:8.2%	L:49.87 C:21.78 G:-56.3%	L:0.80 C:1.75 G:118.0%	L:46.57 C:17.22 G:-63.0%	L:9.72 C:6.42 G:-34.0%	L:68.72 C:31.99 G:-53.4%	L:0.46 C:0.23 G:-51.2%	L:7.12 C:0.06 G:-99.2%
TVL2 L:30.92 C:11.86 G:-61.6%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.36 G:24.1%	L:0.60 C:0.28 G:-52.8%	L:0.10 C:0.02 G:-83.3%	L:13.45 C:1.80 G:-86.6%	L:0.91 C:0.49 G:-46.1%	L:15.26 C:7.63 G:-50.0%	L:0.06 C:0.00 G:-93.1%	L:0.24 C:1.27 G:431.2%
KVT1 L:201.13 C:59.84 G:-70.2%	L:1.58 C:0.41 G:-73.7%	L:7.01 C:2.36 G:-66.4%	L:36.94 C:10.27 G:-72.2%	L:0.88 C:1.33 G:51.5%	L:57.09 C:19.26 G:-66.3%	L:14.51 C:5.96 G:-58.9%	L:75.57 C:18.72 G:-75.2%	L:0.62 C:0.16 G:-74.2%	L:6.94 C:1.37 G:-80.2%
ERL1 L:34.98 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:0.94 C:0.00 G:-100.0%	L:8.52 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:10.26 C:0.00 G:-100.0%	L:1.78 C:0.00 G:-100.0%	L:10.49 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:2.20 C:0.00 G:-100.0%
SOUTH-03									
L:1544.96 C:1055.30 G:-31.7%	L:11.15 C:10.04 G:-9.9%	L:49.70 C:35.78 G:-28.0%	L:292.27 C:264.82 G:-9.4%	L:13.92 C:24.33 G:74.8%	L:469.25 C:286.37 G:-39.0%	L:99.81 C:73.18 G:-26.7%	L:558.81 C:317.14 G:-43.2%	L:6.12 C:3.98 G:-35.0%	L:43.92 C:39.66 G:-9.7%
PVI1 L:32.45 C:73.94 G:127.9%	L:0.20 C:0.56 G:178.5%	L:0.36 C:0.99 G:173.7%	L:6.32 C:27.24 G:331.3%	L:0.09 C:1.21 G:1185.1%	L:7.25 C:17.18 G:137.0%	L:1.26 C:3.49 G:176.1%	L:16.79 C:21.31 G:26.9%	L:0.07 C:0.17 G:135.5%	L:0.10 C:1.79 G:1740.2%
MNM1 L:17.24 C:21.17 G:22.8%	L:0.25 C:0.20 G:-22.1%	L:1.07 C:0.30 G:-72.4%	L:4.96 C:4.23 G:-14.8%	L:0.12 C:0.29 G:139.6%	L:4.12 C:3.13 G:-24.1%	L:1.72 C:1.14 G:-33.4%	L:4.22 C:11.32 G:168.6%	L:0.05 C:0.05 G:1.1%	L:0.72 C:0.51 G:-29.5%
NTM1 L:24.82 C:25.12 G:1.2%	L:0.26 C:0.22 G:-15.5%	L:0.71 C:0.75 G:5.9%	L:8.18 C:8.14 G:-0.5%	L:0.25 C:0.18 G:-30.0%	L:10.06 C:7.24 G:-28.1%	L:1.94 C:1.71 G:-12.0%	L:2.61 C:6.70 G:157.2%	L:0.05 C:0.06 G:14.0%	L:0.76 C:0.13 G:-83.3%
PNV1 L:20.27 C:20.52 G:1.2%	L:0.17 C:0.22 G:24.7%	L:1.21 C:0.44 G:-64.0%	L:4.05 C:2.87 G:-29.1%	L:0.16 C:0.53 G:221.0%	L:4.26 C:5.85 G:37.3%	L:1.07 C:1.03 G:-4.4%	L:9.27 C:7.50 G:-19.1%	L:0.08 C:0.09 G:11.9%	L:0.00 C:2.01 G:0.0%

TN Product Manager A2A Report 17/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 17-09-2024

MTD : 01-09-2025 To 17-09-2025

LMTD Sales

13,619.40 L

MTD Sales

11,004.01 L

Growth

-19.20 %

A2A Growth

-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TDI1 L:27.70 C:27.85 G:0.6%	L:0.35 C:0.38 G:9.6%	L:1.02 C:0.64 G:-37.8%	L:10.23 C:10.70 G:4.6%	L:0.50 C:1.05 G:109.1%	L:5.98 C:3.94 G:-34.1%	L:1.43 C:1.39 G:-2.7%	L:7.17 C:9.15 G:27.5%	L:0.12 C:0.14 G:13.4%	L:0.90 C:0.48 G:-46.7%
ADP1 L:28.71 C:27.32 G:-4.9%	L:0.46 C:0.60 G:30.7%	L:1.05 C:0.59 G:-43.7%	L:9.09 C:8.93 G:-1.8%	L:0.24 C:0.89 G:263.9%	L:7.97 C:8.21 G:3.0%	L:1.90 C:1.00 G:-47.2%	L:6.30 C:5.62 G:-10.8%	L:0.06 C:0.11 G:73.9%	L:1.64 C:1.37 G:-16.3%
TPT1 L:44.34 C:37.45 G:-15.5%	L:0.35 C:0.41 G:17.0%	L:2.18 C:1.03 G:-52.8%	L:9.31 C:8.98 G:-3.5%	L:0.89 C:1.16 G:30.5%	L:12.73 C:9.66 G:-24.1%	L:2.62 C:2.93 G:11.8%	L:14.95 C:11.54 G:-22.8%	L:0.18 C:0.14 G:-22.1%	L:1.12 C:1.60 G:42.7%
MPA1 L:46.13 C:38.21 G:-17.2%	L:0.40 C:0.51 G:28.9%	L:1.55 C:2.03 G:30.8%	L:10.52 C:8.73 G:-17.0%	L:0.38 C:2.29 G:507.7%	L:16.70 C:10.87 G:-34.9%	L:4.02 C:1.97 G:-50.9%	L:11.58 C:7.98 G:-31.0%	L:0.20 C:0.15 G:-25.4%	L:0.78 C:3.67 G:372.8%
ATG1 L:79.07 C:63.51 G:-19.7%	L:0.25 C:0.68 G:170.4%	L:2.61 C:1.43 G:-45.2%	L:7.88 C:14.73 G:86.9%	L:0.26 C:1.32 G:409.1%	L:26.44 C:14.69 G:-44.5%	L:3.99 C:3.91 G:-2.1%	L:34.97 C:24.44 G:-30.1%	L:0.27 C:0.15 G:-44.6%	L:2.39 C:2.16 G:-9.6%
TMM1 L:57.34 C:43.85 G:-23.5%	L:0.44 C:0.28 G:-35.6%	L:1.46 C:2.12 G:45.3%	L:9.80 C:10.70 G:9.1%	L:0.19 C:0.96 G:414.4%	L:17.81 C:9.15 G:-48.6%	L:4.13 C:3.56 G:-13.9%	L:21.23 C:15.05 G:-29.1%	L:0.21 C:0.12 G:-42.2%	L:2.07 C:1.91 G:-7.5%
SVG1 L:38.38 C:28.94 G:-24.6%	L:0.31 C:0.39 G:25.5%	L:1.39 C:0.99 G:-28.4%	L:5.78 C:9.69 G:67.6%	L:0.67 C:0.59 G:-12.0%	L:13.71 C:5.50 G:-59.9%	L:2.36 C:1.86 G:-21.2%	L:13.39 C:9.33 G:-30.3%	L:0.15 C:0.05 G:-69.0%	L:0.61 C:0.53 G:-12.5%
MDU2 L:97.79 C:71.13 G:-27.3%	L:0.50 C:0.47 G:-6.5%	L:4.08 C:2.67 G:-34.5%	L:9.53 C:10.46 G:9.7%	L:0.49 C:1.40 G:187.1%	L:36.89 C:26.78 G:-27.4%	L:5.98 C:3.46 G:-42.2%	L:38.06 C:23.37 G:-38.6%	L:0.53 C:0.35 G:-34.3%	L:1.74 C:2.18 G:25.3%
USL1 L:38.77 C:27.88 G:-28.1%	L:0.42 C:0.31 G:-26.0%	L:1.15 C:0.62 G:-46.1%	L:7.93 C:8.08 G:1.9%	L:0.38 C:0.67 G:78.3%	L:11.17 C:7.16 G:-35.9%	L:3.03 C:1.47 G:-51.4%	L:13.11 C:8.51 G:-35.1%	L:0.16 C:0.12 G:-25.5%	L:1.42 C:0.94 G:-34.0%
MLR1 L:30.80 C:22.10 G:-28.2%	L:0.26 C:0.08 G:-68.2%	L:0.51 C:0.53 G:5.2%	L:6.64 C:3.85 G:-42.0%	L:0.27 C:0.38 G:40.3%	L:9.60 C:7.64 G:-20.4%	L:1.84 C:1.32 G:-28.2%	L:11.41 C:7.26 G:-36.4%	L:0.10 C:0.10 G:1.9%	L:0.17 C:0.93 G:450.7%
CBM1 L:46.19 C:31.57 G:-31.7%	L:0.41 C:0.41 G:1.0%	L:1.32 C:1.46 G:10.7%	L:13.05 C:10.93 G:-16.2%	L:0.24 C:0.78 G:227.9%	L:13.80 C:8.06 G:-41.6%	L:2.65 C:2.49 G:-5.7%	L:13.93 C:6.01 G:-56.9%	L:0.14 C:0.08 G:-41.1%	L:0.66 C:1.34 G:103.8%
BTU1 L:24.01 C:15.88 G:-33.9%	L:0.21 C:0.13 G:-39.6%	L:0.61 C:0.59 G:-4.0%	L:7.15 C:5.27 G:-26.2%	L:0.32 C:0.55 G:72.3%	L:6.35 C:2.88 G:-54.7%	L:1.51 C:1.02 G:-32.6%	L:7.31 C:4.68 G:-36.0%	L:0.07 C:0.04 G:-41.3%	L:0.49 C:0.73 G:49.5%
MDU4 L:42.64 C:27.30 G:-36.0%	L:0.26 C:0.25 G:-2.3%	L:1.33 C:1.53 G:14.9%	L:8.32 C:5.36 G:-35.6%	L:0.27 C:0.63 G:132.6%	L:11.49 C:8.64 G:-24.8%	L:2.24 C:2.15 G:-3.9%	L:17.40 C:7.85 G:-54.9%	L:0.17 C:0.14 G:-19.4%	L:1.17 C:0.77 G:-34.7%
CMR1 L:29.18 C:18.21 G:-37.6%	L:0.51 C:0.34 G:-32.3%	L:0.44 C:0.22 G:-50.6%	L:13.48 C:10.66 G:-20.9%	L:0.40 C:0.49 G:23.8%	L:5.72 C:3.36 G:-41.3%	L:1.43 C:0.66 G:-53.8%	L:5.43 C:2.30 G:-57.7%	L:0.05 C:0.02 G:-50.5%	L:1.73 C:0.16 G:-91.0%
SGP1 L:21.55 C:13.35 G:-38.1%	L:0.10 C:0.25 G:136.6%	L:1.02 C:0.54 G:-46.6%	L:3.96 C:3.38 G:-14.6%	L:0.21 C:0.25 G:16.6%	L:5.62 C:3.42 G:-39.1%	L:1.49 C:1.27 G:-14.6%	L:8.86 C:3.72 G:-58.0%	L:0.07 C:0.04 G:-42.8%	L:0.22 C:0.47 G:116.0%
DGL1 L:122.96 C:75.42 G:-38.7%	L:0.64 C:0.34 G:-46.3%	L:4.34 C:3.16 G:-27.2%	L:11.51 C:10.55 G:-8.3%	L:1.55 C:2.07 G:33.2%	L:46.31 C:23.99 G:-48.2%	L:10.43 C:8.28 G:-20.6%	L:43.52 C:25.62 G:-41.1%	L:0.59 C:0.44 G:-25.5%	L:4.07 C:0.97 G:-76.2%
ODM1 L:31.90 C:19.12 G:-40.1%	L:0.34 C:0.25 G:-26.5%	L:0.61 C:0.52 G:-14.2%	L:10.72 C:8.27 G:-22.8%	L:0.48 C:0.41 G:-15.6%	L:5.55 C:5.08 G:-8.5%	L:2.10 C:1.74 G:-16.8%	L:10.60 C:1.80 G:-83.0%	L:0.10 C:0.04 G:-57.4%	L:1.40 C:1.00 G:-28.5%

Information:

LMTD : 01-09-2024 To 17-09-2024

MTD : 01-09-2025 To 17-09-2025

LMTD Sales

13,619.40 L

MTD Sales

11,004.01 L

Growth

-19.20 %

A2A Growth

-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU1 L:226.14 C:130.80 G:-42.2%	L:0.88 C:0.59 G:-32.9%	L:7.53 C:5.21 G:-30.8%	L:25.73 C:24.56 G:-4.6%	L:1.29 C:1.50 G:15.7%	L:75.14 C:42.59 G:-43.3%	L:14.93 C:10.40 G:-30.3%	L:90.68 C:41.80 G:-53.9%	L:1.12 C:0.68 G:-39.2%	L:8.83 C:3.48 G:-60.6%
BNR1 L:39.72 C:22.88 G:-42.4%	L:0.44 C:0.23 G:-48.5%	L:1.20 C:0.37 G:-69.0%	L:12.84 C:6.52 G:-49.2%	L:0.27 C:0.57 G:110.3%	L:9.73 C:5.29 G:-45.6%	L:2.37 C:1.94 G:-18.0%	L:12.12 C:6.15 G:-49.3%	L:0.08 C:0.07 G:-8.3%	L:0.67 C:1.74 G:157.8%
MDU3 L:60.78 C:34.39 G:-43.4%	L:0.36 C:0.27 G:-25.4%	L:1.22 C:1.19 G:-1.9%	L:17.03 C:7.92 G:-53.5%	L:0.34 C:0.49 G:45.8%	L:15.37 C:12.53 G:-18.5%	L:2.94 C:1.61 G:-45.2%	L:22.45 C:8.64 G:-61.5%	L:0.25 C:0.17 G:-29.8%	L:0.81 C:1.57 G:93.1%
KKD2 L:43.30 C:23.69 G:-45.3%	L:0.08 C:0.18 G:133.5%	L:1.28 C:1.18 G:-7.6%	L:3.03 C:2.61 G:-13.7%	L:0.18 C:0.52 G:195.2%	L:11.94 C:5.85 G:-51.0%	L:3.57 C:3.39 G:-4.9%	L:22.21 C:8.61 G:-61.3%	L:0.19 C:0.11 G:-44.0%	L:0.83 C:1.24 G:49.2%
KRR1 L:36.85 C:19.33 G:-47.6%	L:0.25 C:0.18 G:-26.9%	L:1.65 C:0.44 G:-73.2%	L:2.32 C:4.20 G:81.2%	L:0.55 C:0.44 G:-19.8%	L:13.85 C:4.94 G:-64.4%	L:2.19 C:1.10 G:-49.8%	L:14.65 C:7.27 G:-50.4%	L:0.28 C:0.02 G:-93.0%	L:1.12 C:0.74 G:-33.6%
TEN1 L:60.55 C:29.65 G:-51.0%	L:0.76 C:0.32 G:-57.9%	L:1.62 C:0.48 G:-70.3%	L:15.60 C:9.14 G:-41.4%	L:0.81 C:1.07 G:31.9%	L:17.49 C:7.66 G:-56.2%	L:2.88 C:1.35 G:-53.2%	L:18.80 C:7.14 G:-62.0%	L:0.22 C:0.12 G:-47.8%	L:2.37 C:2.38 G:0.5%
MDU5 L:50.56 C:22.89 G:-54.7%	L:0.43 C:0.39 G:-8.7%	L:2.84 C:1.97 G:-30.7%	L:12.82 C:7.10 G:-44.7%	L:0.93 C:0.51 G:-45.3%	L:14.28 C:6.05 G:-57.6%	L:4.52 C:2.75 G:-39.2%	L:14.11 C:3.62 G:-74.3%	L:0.17 C:0.07 G:-60.2%	L:0.45 C:0.43 G:-3.2%
DKI1 L:73.24 C:25.68 G:-64.9%	L:0.61 C:0.38 G:-38.1%	L:1.21 C:1.22 G:1.2%	L:18.11 C:6.67 G:-63.2%	L:0.97 C:0.66 G:-31.8%	L:14.74 C:5.44 G:-63.1%	L:2.54 C:1.51 G:-40.5%	L:31.08 C:8.32 G:-73.2%	L:0.30 C:0.10 G:-65.1%	L:3.67 C:1.36 G:-63.0%
NKI1 L:51.60 C:16.15 G:-68.7%	L:0.25 C:0.22 G:-13.6%	L:1.14 C:0.56 G:-50.8%	L:6.38 C:4.35 G:-31.9%	L:0.20 C:0.47 G:131.4%	L:17.14 C:3.59 G:-79.0%	L:4.75 C:1.29 G:-72.9%	L:20.61 C:4.55 G:-77.9%	L:0.09 C:0.05 G:-49.3%	L:1.03 C:1.08 G:5.0%
TRICHY-01									
L:1504.08 C:1137.22 G:-24.4%	L:12.36 C:9.27 G:-25.0%	L:34.96 C:28.62 G:-18.1%	L:338.63 C:307.46 G:-9.2%	L:10.26 C:16.66 G:62.4%	L:386.47 C:252.42 G:-34.7%	L:73.13 C:59.99 G:-18.0%	L:590.66 C:402.18 G:-31.9%	L:4.97 C:2.86 G:-42.4%	L:52.64 C:57.75 G:9.7%
ORU1 L:29.38 C:31.53 G:7.3%	L:0.37 C:0.48 G:29.6%	L:0.44 C:0.60 G:35.7%	L:10.01 C:12.37 G:23.6%	L:0.39 C:0.75 G:92.4%	L:7.95 C:7.43 G:-6.6%	L:1.43 C:1.12 G:-21.4%	L:8.10 C:8.40 G:3.7%	L:0.08 C:0.11 G:34.0%	L:0.63 C:0.30 G:-52.8%
PDK1 L:29.98 C:30.40 G:1.4%	L:0.23 C:0.25 G:7.9%	L:0.94 C:0.30 G:-68.6%	L:2.44 C:7.87 G:223.1%	L:0.11 C:0.76 G:571.7%	L:7.11 C:6.02 G:-15.3%	L:1.56 C:1.54 G:-1.5%	L:17.24 C:12.56 G:-27.2%	L:0.11 C:0.08 G:-32.5%	L:0.23 C:1.03 G:348.7%
NGT1 L:52.07 C:51.35 G:-1.4%	L:0.43 C:0.37 G:-13.9%	L:1.33 C:1.89 G:42.0%	L:7.47 C:14.05 G:88.1%	L:0.61 C:0.86 G:41.2%	L:17.12 C:10.17 G:-40.6%	L:2.87 C:3.75 G:30.6%	L:21.28 C:17.53 G:-17.6%	L:0.22 C:0.18 G:-15.8%	L:0.75 C:2.56 G:241.0%
TVR1 L:24.57 C:24.18 G:-1.6%	L:0.22 C:0.22 G:-2.8%	L:0.91 C:0.84 G:-7.4%	L:3.75 C:7.59 G:102.4%	L:0.33 C:0.52 G:56.7%	L:7.97 C:5.41 G:-32.2%	L:1.05 C:0.94 G:-10.8%	L:9.82 C:7.66 G:-22.0%	L:0.09 C:0.08 G:-15.0%	L:0.43 C:0.94 G:118.4%
TYR1 L:53.23 C:51.81 G:-2.7%	L:0.58 C:0.57 G:-1.8%	L:0.77 C:0.91 G:18.4%	L:18.71 C:24.90 G:33.1%	L:0.23 C:0.68 G:191.3%	L:11.73 C:9.27 G:-21.0%	L:3.33 C:2.56 G:-23.0%	L:14.52 C:10.61 G:-26.9%	L:0.09 C:0.06 G:-29.4%	L:3.27 C:2.24 G:-31.6%
KRN1 L:28.66 C:24.96 G:-12.9%	L:0.38 C:0.69 G:81.8%	L:0.74 C:0.88 G:18.3%	L:8.83 C:12.81 G:45.2%	L:0.37 C:0.62 G:67.1%	L:6.00 C:4.85 G:-19.2%	L:1.62 C:0.75 G:-53.5%	L:9.66 C:3.80 G:-60.6%	L:0.07 C:0.04 G:-33.2%	L:0.99 C:0.51 G:-48.3%



Information:

LMTD : 01-09-2024 To 17-09-2024

MTD : 01-09-2025 To 17-09-2025

LMTD Sales

13,619.40 L

MTD Sales

11,004.01 L

Growth

-19.20 %

A2A Growth

-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MSI1 L:33.83 C:28.28 G:-16.4%	L:0.55 C:0.51 G:-6.5%	L:0.56 C:0.63 G:12.2%	L:11.50 C:10.80 G:-6.0%	L:0.50 C:0.68 G:34.8%	L:8.90 C:5.53 G:-37.8%	L:1.45 C:1.24 G:-14.5%	L:9.09 C:7.17 G:-21.1%	L:0.07 C:0.07 G:-9.2%	L:1.21 C:1.65 G:36.5%
TTP1 L:41.33 C:34.14 G:-17.4%	L:0.83 C:0.49 G:-40.4%	L:0.98 C:0.53 G:-46.2%	L:15.46 C:16.14 G:4.5%	L:0.33 C:0.79 G:141.3%	L:7.39 C:4.88 G:-34.0%	L:2.59 C:1.36 G:-47.6%	L:10.94 C:7.59 G:-30.7%	L:0.08 C:0.06 G:-24.6%	L:2.72 C:2.30 G:-15.6%
TVR2 L:69.91 C:57.74 G:-17.4%	L:0.56 C:0.38 G:-33.2%	L:1.96 C:2.18 G:10.8%	L:12.50 C:11.41 G:-8.7%	L:0.25 C:0.59 G:135.0%	L:16.89 C:14.25 G:-15.6%	L:4.61 C:3.70 G:-19.7%	L:28.02 C:21.94 G:-21.7%	L:0.26 C:0.18 G:-28.9%	L:4.87 C:3.12 G:-36.0%
MDI1 L:45.66 C:37.50 G:-17.9%	L:0.32 C:0.22 G:-29.7%	L:1.27 C:1.72 G:36.0%	L:8.01 C:5.90 G:-26.3%	L:0.37 C:0.43 G:17.9%	L:11.46 C:12.14 G:5.9%	L:2.62 C:2.89 G:10.1%	L:20.83 C:12.56 G:-39.7%	L:0.20 C:0.10 G:-48.7%	L:0.59 C:1.53 G:159.1%
PBR2 L:92.08 C:72.38 G:-21.4%	L:0.64 C:0.53 G:-16.0%	L:2.83 C:2.02 G:-28.7%	L:25.83 C:21.57 G:-16.5%	L:0.82 C:1.10 G:33.9%	L:24.38 C:16.84 G:-30.9%	L:3.89 C:3.75 G:-3.5%	L:30.14 C:21.94 G:-27.2%	L:0.26 C:0.08 G:-67.9%	L:3.29 C:4.54 G:37.7%
AYR1 L:39.77 C:30.82 G:-22.5%	L:0.36 C:0.36 G:-0.3%	L:0.69 C:0.47 G:-31.4%	L:11.94 C:12.26 G:2.7%	L:0.24 C:0.35 G:48.7%	L:7.81 C:7.16 G:-8.3%	L:1.19 C:1.16 G:-2.1%	L:16.12 C:7.96 G:-50.6%	L:0.05 C:0.01 G:-87.3%	L:1.38 C:1.09 G:-21.0%
TRY1 L:317.52 C:239.25 G:-24.6%	L:1.58 C:1.34 G:-15.3%	L:5.97 C:4.00 G:-33.0%	L:82.15 C:62.71 G:-23.7%	L:1.48 C:2.55 G:71.7%	L:83.59 C:42.90 G:-48.7%	L:8.37 C:7.39 G:-11.7%	L:122.40 C:106.08 G:-13.3%	L:1.01 C:0.49 G:-51.1%	L:10.96 C:11.79 G:7.6%
PTK1 L:76.90 C:57.72 G:-24.9%	L:0.43 C:0.30 G:-28.3%	L:2.38 C:1.05 G:-55.9%	L:11.31 C:11.04 G:-2.4%	L:0.63 C:0.56 G:-10.4%	L:20.29 C:13.82 G:-31.9%	L:4.92 C:2.32 G:-53.0%	L:31.24 C:23.60 G:-24.5%	L:0.22 C:0.13 G:-40.9%	L:5.47 C:4.90 G:-10.5%
MVM1 L:79.94 C:58.39 G:-27.0%	L:0.61 C:0.34 G:-45.1%	L:1.67 C:1.67 G:0.0%	L:15.38 C:10.09 G:-34.4%	L:0.35 C:0.86 G:145.0%	L:20.91 C:14.16 G:-32.3%	L:4.22 C:5.22 G:23.8%	L:34.43 C:19.90 G:-42.2%	L:0.39 C:0.24 G:-38.7%	L:1.98 C:5.92 G:198.7%
JKM1 L:44.20 C:31.84 G:-28.0%	L:0.78 C:0.48 G:-38.6%	L:1.59 C:0.84 G:-47.4%	L:12.26 C:12.32 G:0.5%	L:0.29 C:0.58 G:98.1%	L:10.40 C:7.14 G:-31.3%	L:2.56 C:2.03 G:-20.7%	L:13.31 C:6.43 G:-51.7%	L:0.14 C:0.08 G:-41.2%	L:2.85 C:1.94 G:-32.0%
APM1 L:24.29 C:17.11 G:-29.6%	L:0.22 C:0.19 G:-15.8%	L:0.76 C:0.42 G:-44.4%	L:5.61 C:4.08 G:-27.4%	L:0.21 C:0.21 G:0.9%	L:5.89 C:6.09 G:3.4%	L:1.90 C:1.05 G:-44.9%	L:9.25 C:4.53 G:-51.0%	L:0.04 C:0.03 G:-19.0%	L:0.41 C:0.51 G:25.6%
KIK1 L:59.79 C:38.97 G:-34.8%	L:0.40 C:0.15 G:-63.9%	L:1.30 C:1.00 G:-23.5%	L:6.42 C:3.86 G:-39.8%	L:0.21 C:0.49 G:133.6%	L:21.23 C:10.88 G:-48.8%	L:4.17 C:3.81 G:-8.7%	L:24.08 C:16.44 G:-31.7%	L:0.24 C:0.18 G:-23.9%	L:1.73 C:2.16 G:25.0%
KUM1 L:98.34 C:63.48 G:-35.5%	L:0.41 C:0.40 G:-1.7%	L:1.55 C:1.46 G:-5.9%	L:18.58 C:13.49 G:-27.4%	L:0.60 C:1.39 G:131.7%	L:24.41 C:14.43 G:-40.9%	L:5.13 C:4.21 G:-18.0%	L:46.22 C:25.14 G:-45.6%	L:0.43 C:0.23 G:-47.3%	L:1.01 C:2.74 G:170.0%
TNJ2 L:85.31 C:52.62 G:-38.3%	L:0.68 C:0.39 G:-42.3%	L:2.28 C:1.85 G:-19.1%	L:15.70 C:10.42 G:-33.6%	L:0.86 C:0.74 G:-14.0%	L:20.20 C:13.37 G:-33.8%	L:6.13 C:3.42 G:-44.2%	L:34.65 C:19.00 G:-45.2%	L:0.23 C:0.14 G:-37.7%	L:4.58 C:3.30 G:-28.0%
TNJ1 L:115.16 C:67.77 G:-41.2%	L:1.44 C:0.33 G:-77.4%	L:2.59 C:2.47 G:-4.5%	L:24.86 C:14.93 G:-39.9%	L:0.77 C:0.74 G:-3.5%	L:27.93 C:17.49 G:-37.4%	L:5.48 C:4.41 G:-19.6%	L:49.79 C:25.31 G:-49.2%	L:0.34 C:0.19 G:-43.2%	L:1.96 C:1.90 G:-3.2%
PBR1 L:32.92 C:18.81 G:-42.9%	L:0.31 C:0.20 G:-36.2%	L:0.97 C:0.70 G:-28.1%	L:8.47 C:5.87 G:-30.8%	L:0.10 C:0.25 G:148.2%	L:7.93 C:5.16 G:-34.9%	L:1.38 C:0.91 G:-34.2%	L:13.09 C:5.19 G:-60.3%	L:0.13 C:0.04 G:-72.8%	L:0.52 C:0.50 G:-4.7%
TRY2 L:29.25 C:16.16 G:-44.8%	L:0.03 C:0.08 G:185.3%	L:0.48 C:0.22 G:-54.2%	L:1.45 C:0.97 G:-33.0%	L:0.20 C:0.16 G:-22.5%	L:8.98 C:3.05 G:-66.1%	L:0.66 C:0.47 G:-29.9%	L:16.44 C:10.87 G:-33.9%	L:0.22 C:0.05 G:-76.8%	L:0.79 C:0.31 G:-61.6%

TN Product Manager A2A Report 17/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 17-09-2024
MTD : 01-09-2025 To 17-09-2025

LMTD Sales
13,619.40 L

MTD Sales
11,004.01 L

Growth
-19.20 %

A2A Growth
-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:985.53 C:722.01 G:-26.7%	L:10.18 C:10.99 G:7.9%	L:27.22 C:25.18 G:-7.5%	L:187.12 C:189.98 G:1.5%	L:11.45 C:12.89 G:12.5%	L:338.97 C:194.74 G:-42.6%	L:78.34 C:61.23 G:-21.8%	L:290.18 C:176.35 G:-39.2%	L:2.91 C:2.18 G:-25.0%	L:39.15 C:48.47 G:23.8%
PPI1 L:14.66 C:26.18 G:78.6%	L:0.34 C:0.56 G:62.5%	L:0.51 C:0.61 G:21.0%	L:4.28 C:13.19 G:208.2%	L:0.29 C:0.51 G:75.9%	L:3.91 C:4.99 G:27.6%	L:1.38 C:1.54 G:11.1%	L:3.39 C:3.23 G:-4.7%	L:0.06 C:0.06 G:7.2%	L:0.51 C:1.50 G:196.5%
CNR1 L:15.22 C:22.59 G:48.4%	L:0.38 C:0.75 G:95.9%	L:0.16 C:0.22 G:37.6%	L:5.04 C:10.32 G:104.9%	L:0.50 C:0.53 G:6.0%	L:4.54 C:4.45 G:-2.0%	L:0.78 C:1.37 G:76.2%	L:3.20 C:2.95 G:-7.8%	L:0.00 C:0.00 G:-61.5%	L:0.64 C:2.01 G:216.8%
PDM1 L:15.01 C:16.14 G:7.5%	L:0.26 C:0.16 G:-39.4%	L:0.54 C:0.84 G:57.2%	L:4.49 C:4.11 G:-8.5%	L:0.09 C:0.10 G:6.5%	L:4.57 C:4.54 G:-0.7%	L:1.58 C:1.10 G:-30.3%	L:3.08 C:4.14 G:34.3%	L:0.03 C:0.04 G:41.2%	L:0.38 C:1.12 G:194.5%
GDR1 L:21.26 C:22.74 G:7.0%	L:0.26 C:0.81 G:213.8%	L:0.08 C:0.31 G:286.8%	L:6.81 C:10.95 G:60.9%	L:0.25 C:0.35 G:39.5%	L:5.32 C:4.38 G:-17.6%	L:0.77 C:0.31 G:-60.2%	L:6.21 C:4.11 G:-33.9%	L:0.01 C:0.00 G:-100.0%	L:1.55 C:1.53 G:-1.6%
KGI1 L:28.39 C:28.52 G:0.5%	L:1.06 C:0.66 G:-37.8%	L:0.40 C:0.54 G:32.6%	L:14.13 C:16.03 G:13.4%	L:0.55 C:0.36 G:-35.1%	L:4.39 C:4.87 G:10.8%	L:1.04 C:0.54 G:-47.7%	L:5.34 C:4.03 G:-24.5%	L:0.00 C:0.01 G:0.0%	L:1.47 C:1.48 G:0.7%
KMR1 L:71.05 C:63.81 G:-10.2%	L:0.62 C:1.22 G:94.9%	L:3.07 C:2.56 G:-16.5%	L:7.73 C:16.54 G:113.9%	L:1.63 C:1.21 G:-25.8%	L:26.15 C:14.50 G:-44.5%	L:6.17 C:7.09 G:14.8%	L:20.38 C:16.05 G:-21.2%	L:0.08 C:0.21 G:156.2%	L:5.20 C:4.42 G:-14.9%
UAM1 L:68.02 C:57.18 G:-15.9%	L:0.39 C:1.13 G:190.8%	L:2.19 C:0.77 G:-65.0%	L:16.06 C:19.25 G:19.9%	L:1.41 C:0.92 G:-35.0%	L:16.02 C:8.57 G:-46.5%	L:3.61 C:3.94 G:9.2%	L:24.11 C:17.43 G:-27.7%	L:0.00 C:0.01 G:0.0%	L:4.24 C:5.16 G:21.8%
ANR1 L:10.86 C:9.06 G:-16.5%	L:0.16 C:0.14 G:-12.6%	L:0.33 C:0.35 G:6.0%	L:0.95 C:1.99 G:109.5%	L:0.02 C:0.27 G:1712.6%	L:3.15 C:2.50 G:-20.6%	L:0.92 C:0.78 G:-15.9%	L:5.31 C:2.31 G:-56.4%	L:0.02 C:0.03 G:30.1%	L:0.00 C:0.69 G:0.0%
SNR1 L:39.32 C:32.27 G:-17.9%	L:0.27 C:0.21 G:-21.4%	L:1.97 C:1.93 G:-1.8%	L:3.02 C:2.29 G:-24.4%	L:0.31 C:0.78 G:148.3%	L:19.13 C:15.09 G:-21.1%	L:3.70 C:4.55 G:22.8%	L:9.83 C:5.92 G:-39.7%	L:0.17 C:0.13 G:-23.6%	L:0.91 C:1.37 G:50.5%
SYM2 L:22.86 C:18.36 G:-19.7%	L:0.35 C:0.15 G:-57.4%	L:0.85 C:1.05 G:23.9%	L:5.44 C:4.34 G:-20.3%	L:0.10 C:0.23 G:138.2%	L:6.03 C:4.13 G:-31.5%	L:1.52 C:1.07 G:-29.8%	L:7.05 C:4.46 G:-36.7%	L:0.09 C:0.07 G:-16.7%	L:1.44 C:2.86 G:98.6%
KGM1 L:25.46 C:19.41 G:-23.8%	L:0.31 C:0.35 G:13.1%	L:0.35 C:0.43 G:20.9%	L:7.65 C:8.37 G:9.4%	L:0.85 C:0.28 G:-66.7%	L:7.50 C:5.12 G:-31.8%	L:1.95 C:1.56 G:-19.9%	L:5.64 C:2.37 G:-58.0%	L:0.06 C:0.05 G:-16.8%	L:1.14 C:0.88 G:-22.9%
CBE3 L:19.27 C:14.58 G:-24.3%	L:0.27 C:0.26 G:-6.2%	L:0.62 C:0.51 G:-17.4%	L:2.65 C:1.68 G:-36.6%	L:0.17 C:0.58 G:237.2%	L:7.59 C:3.62 G:-52.4%	L:2.39 C:1.60 G:-33.3%	L:5.26 C:3.91 G:-25.7%	L:0.12 C:0.06 G:-50.6%	L:0.19 C:2.37 G:1177.3%
GBM1 L:28.83 C:21.17 G:-26.6%	L:0.32 C:0.41 G:27.5%	L:0.34 C:0.11 G:-66.9%	L:6.43 C:9.85 G:53.1%	L:0.13 C:0.47 G:257.8%	L:7.95 C:3.24 G:-59.2%	L:1.16 C:0.48 G:-58.4%	L:9.43 C:5.08 G:-46.1%	L:0.12 C:0.06 G:-50.0%	L:2.95 C:1.46 G:-50.5%
UMP1 L:26.64 C:19.46 G:-27.0%	L:0.13 C:0.04 G:-68.9%	L:0.80 C:0.46 G:-41.7%	L:3.66 C:1.71 G:-53.2%	L:0.14 C:0.20 G:46.0%	L:10.72 C:8.87 G:-17.3%	L:2.73 C:1.20 G:-55.9%	L:7.33 C:4.94 G:-32.7%	L:0.11 C:0.11 G:0.1%	L:1.01 C:1.91 G:89.8%
CBE2 L:172.16 C:125.47 G:-27.1%	L:1.58 C:1.59 G:0.7%	L:3.57 C:4.08 G:14.3%	L:28.61 C:28.69 G:0.3%	L:1.34 C:2.02 G:50.7%	L:63.48 C:35.68 G:-43.8%	L:11.06 C:8.73 G:-21.1%	L:56.39 C:37.69 G:-33.2%	L:0.72 C:0.47 G:-34.7%	L:5.40 C:6.52 G:20.6%

Information:

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Growth

-19.20 %

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-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DPM2 L:30.21 C:21.55 G:-28.7%	L:0.39 C:0.15 G:-60.5%	L:0.88 C:0.67 G:-23.4%	L:7.47 C:5.66 G:-24.1%	L:0.12 C:0.22 G:78.1%	L:8.29 C:6.45 G:-22.2%	L:2.83 C:2.36 G:-16.6%	L:7.67 C:4.76 G:-38.0%	L:0.11 C:0.07 G:-35.3%	L:2.45 C:1.20 G:-51.2%
CBE1 L:36.85 C:24.63 G:-33.2%	L:0.28 C:0.36 G:29.2%	L:1.43 C:1.70 G:18.8%	L:4.11 C:2.86 G:-30.4%	L:0.16 C:0.90 G:450.8%	L:12.79 C:7.61 G:-40.5%	L:3.82 C:3.72 G:-2.6%	L:13.56 C:6.20 G:-54.3%	L:0.23 C:0.14 G:-39.1%	L:0.47 C:1.15 G:143.9%
SUL1 L:24.54 C:15.89 G:-35.3%	L:0.30 C:0.26 G:-11.5%	L:0.54 C:0.77 G:43.0%	L:3.01 C:1.08 G:-64.1%	L:0.34 C:0.31 G:-8.9%	L:7.38 C:7.44 G:0.8%	L:3.28 C:2.41 G:-26.6%	L:8.36 C:2.80 G:-66.5%	L:0.06 C:0.05 G:-22.8%	L:1.26 C:0.76 G:-40.0%
PLI1 L:47.38 C:30.39 G:-35.9%	L:0.31 C:0.17 G:-46.0%	L:1.28 C:1.59 G:24.4%	L:4.53 C:3.47 G:-23.5%	L:0.31 C:0.73 G:133.3%	L:21.43 C:8.67 G:-59.6%	L:4.61 C:2.66 G:-42.2%	L:13.49 C:10.88 G:-19.4%	L:0.13 C:0.12 G:-2.6%	L:1.28 C:2.10 G:63.9%
MPM1 L:34.73 C:21.76 G:-37.3%	L:0.21 C:0.25 G:21.7%	L:1.72 C:1.30 G:-24.3%	L:3.13 C:4.13 G:32.1%	L:0.23 C:0.45 G:94.1%	L:13.46 C:5.75 G:-57.3%	L:5.07 C:2.91 G:-42.6%	L:10.66 C:5.21 G:-51.1%	L:0.12 C:0.05 G:-58.5%	L:0.13 C:1.71 G:1199.6%
TPR1 L:54.23 C:31.90 G:-41.2%	L:0.53 C:0.37 G:-29.9%	L:0.43 C:0.79 G:82.1%	L:15.95 C:9.52 G:-40.3%	L:1.16 C:0.22 G:-80.6%	L:18.51 C:7.99 G:-56.8%	L:3.94 C:2.71 G:-31.3%	L:12.21 C:8.28 G:-32.1%	L:0.18 C:0.12 G:-32.5%	L:1.33 C:1.89 G:42.2%
AVI1 L:34.00 C:19.80 G:-41.8%	L:0.31 C:0.26 G:-15.5%	L:0.67 C:1.04 G:54.9%	L:6.14 C:3.33 G:-45.7%	L:0.30 C:0.43 G:39.7%	L:12.88 C:5.51 G:-57.2%	L:3.14 C:2.22 G:-29.3%	L:9.87 C:5.09 G:-48.4%	L:0.04 C:0.08 G:100.1%	L:0.65 C:1.84 G:181.6%
TPR2 L:54.24 C:24.10 G:-55.6%	L:0.60 C:0.21 G:-64.5%	L:1.14 C:1.06 G:-6.8%	L:17.16 C:5.97 G:-65.2%	L:0.36 C:0.20 G:-43.5%	L:16.05 C:8.36 G:-47.9%	L:2.81 C:1.59 G:-43.4%	L:14.30 C:5.84 G:-59.2%	L:0.11 C:0.11 G:6.9%	L:1.72 C:0.75 G:-56.2%
CBE4 L:90.34 C:35.04 G:-61.2%	L:0.54 C:0.51 G:-5.3%	L:3.36 C:1.48 G:-55.9%	L:8.67 C:4.63 G:-46.6%	L:0.69 C:0.63 G:-8.2%	L:37.72 C:12.41 G:-67.1%	L:8.08 C:4.80 G:-40.6%	L:28.12 C:8.66 G:-69.2%	L:0.33 C:0.11 G:-65.9%	L:2.83 C:1.80 G:-36.5%
WEST-02									
L:1335.48 C:1012.18 G:-24.2%	L:14.48 C:11.22 G:-22.5%	L:30.52 C:29.36 G:-3.8%	L:385.79 C:352.05 G:-8.7%	L:10.30 C:12.15 G:17.9%	L:402.57 C:264.65 G:-34.3%	L:69.87 C:61.46 G:-12.0%	L:377.93 C:219.42 G:-41.9%	L:4.52 C:2.99 G:-33.8%	L:39.50 C:58.88 G:49.1%
PMP1 L:25.74 C:36.04 G:40.0%	L:0.44 C:0.69 G:55.7%	L:0.57 C:0.91 G:59.0%	L:12.31 C:21.28 G:72.8%	L:0.58 C:0.20 G:-65.8%	L:4.38 C:5.09 G:16.2%	L:1.22 C:1.25 G:2.4%	L:5.62 C:4.00 G:-28.8%	L:0.06 C:0.07 G:14.5%	L:0.55 C:2.56 G:367.7%
SGI1 L:22.71 C:30.44 G:34.0%	L:0.31 C:0.54 G:77.2%	L:0.33 C:0.92 G:180.1%	L:10.69 C:11.39 G:6.5%	L:0.11 C:0.40 G:260.3%	L:5.84 C:6.68 G:14.5%	L:0.91 C:1.51 G:64.9%	L:3.75 C:8.63 G:130.2%	L:0.00 C:0.07 G:0.0%	L:0.77 C:0.30 G:-61.1%
OML1 L:41.59 C:42.12 G:1.3%	L:0.41 C:0.50 G:20.9%	L:1.08 C:0.76 G:-29.8%	L:15.52 C:21.00 G:35.3%	L:0.43 C:0.82 G:90.3%	L:13.24 C:8.74 G:-34.0%	L:1.67 C:2.02 G:21.0%	L:8.49 C:6.03 G:-29.0%	L:0.18 C:0.11 G:-38.7%	L:0.57 C:2.14 G:276.2%
TRM1 L:68.92 C:67.15 G:-2.6%	L:0.60 C:0.57 G:-4.8%	L:1.72 C:2.10 G:22.5%	L:23.05 C:28.60 G:24.1%	L:0.43 C:0.38 G:-11.9%	L:23.33 C:17.54 G:-24.8%	L:3.39 C:3.08 G:-9.1%	L:14.94 C:12.54 G:-16.1%	L:0.35 C:0.20 G:-41.4%	L:1.11 C:2.14 G:92.4%
PLC1 L:26.22 C:23.52 G:-10.3%	L:0.44 C:0.30 G:-31.0%	L:0.78 C:0.48 G:-38.5%	L:9.11 C:13.20 G:45.0%	L:0.31 C:0.12 G:-59.9%	L:5.47 C:4.55 G:-16.8%	L:2.44 C:1.17 G:-51.9%	L:6.82 C:3.02 G:-55.7%	L:0.06 C:0.05 G:-15.8%	L:0.81 C:0.62 G:-22.8%
HRR1 L:31.59 C:27.99 G:-11.4%	L:0.74 C:0.63 G:-16.0%	L:0.24 C:1.01 G:318.9%	L:19.24 C:17.04 G:-11.5%	L:0.16 C:0.25 G:58.8%	L:4.08 C:2.55 G:-37.5%	L:1.90 C:1.35 G:-29.2%	L:4.54 C:3.15 G:-30.7%	L:0.05 C:0.04 G:-4.7%	L:0.63 C:1.98 G:214.9%

Information:

LMTD : 01-09-2024 To 17-09-2024

MTD : 01-09-2025 To 17-09-2025

LMTD Sales

13,619.40 L

MTD Sales

11,004.01 L

Growth

-19.20 %

A2A Growth

-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MCR1 L:41.69 C:36.76 G:-11.8%	L:0.71 C:0.40 G:-43.0%	L:1.61 C:1.04 G:-35.5%	L:15.18 C:13.04 G:-14.1%	L:0.45 C:0.42 G:-8.0%	L:12.40 C:11.12 G:-10.4%	L:2.60 C:1.96 G:-24.7%	L:7.20 C:5.90 G:-18.0%	L:0.16 C:0.15 G:-4.2%	L:1.38 C:2.73 G:97.4%
VKL1 L:23.92 C:20.48 G:-14.4%	L:0.30 C:0.29 G:-3.7%	L:0.62 C:0.32 G:-49.3%	L:5.90 C:6.83 G:15.9%	L:0.28 C:0.41 G:48.8%	L:7.73 C:5.76 G:-25.5%	L:1.52 C:1.84 G:20.6%	L:5.89 C:4.41 G:-25.1%	L:0.11 C:0.07 G:-40.5%	L:1.57 C:0.56 G:-64.5%
KVP1 L:24.32 C:20.75 G:-14.7%	L:0.42 C:0.20 G:-52.9%	L:0.73 C:1.37 G:87.1%	L:7.96 C:4.51 G:-43.3%	L:0.14 C:0.18 G:34.9%	L:7.84 C:6.88 G:-12.2%	L:1.41 C:1.82 G:28.4%	L:3.96 C:4.18 G:5.6%	L:0.07 C:0.05 G:-25.1%	L:1.80 C:1.56 G:-13.3%
VPD1 L:48.66 C:40.29 G:-17.2%	L:0.54 C:0.43 G:-20.2%	L:1.17 C:0.83 G:-28.5%	L:18.13 C:14.05 G:-22.5%	L:0.53 C:0.97 G:82.2%	L:12.51 C:10.25 G:-18.1%	L:2.32 C:2.94 G:27.0%	L:12.10 C:9.04 G:-25.3%	L:0.19 C:0.15 G:-19.8%	L:1.18 C:1.62 G:37.8%
BMD1 L:28.57 C:23.46 G:-17.9%	L:0.51 C:0.35 G:-30.7%	L:0.60 C:0.61 G:1.5%	L:8.44 C:10.28 G:21.8%	L:0.09 C:0.26 G:203.8%	L:9.28 C:5.12 G:-44.8%	L:1.71 C:1.68 G:-1.5%	L:6.64 C:4.24 G:-36.1%	L:0.09 C:0.06 G:-37.3%	L:1.21 C:0.85 G:-30.0%
HSR2 L:79.73 C:65.45 G:-17.9%	L:0.82 C:0.49 G:-40.3%	L:2.66 C:2.99 G:12.4%	L:17.96 C:16.16 G:-10.0%	L:0.49 C:0.62 G:28.2%	L:29.86 C:19.60 G:-34.4%	L:4.30 C:4.82 G:12.1%	L:20.85 C:15.55 G:-25.4%	L:0.01 C:0.22 G:3620.5%	L:2.77 C:4.99 G:80.0%
EDP1 L:19.76 C:16.12 G:-18.4%	L:0.19 C:0.25 G:32.8%	L:0.32 C:0.34 G:5.4%	L:4.70 C:6.78 G:44.1%	L:0.34 C:0.06 G:-81.3%	L:7.40 C:3.64 G:-50.7%	L:0.82 C:0.75 G:-8.7%	L:5.06 C:4.02 G:-20.6%	L:0.08 C:0.05 G:-35.6%	L:0.86 C:0.23 G:-73.0%
SLM2 L:39.02 C:31.03 G:-20.5%	L:0.40 C:0.36 G:-11.0%	L:1.22 C:0.50 G:-59.1%	L:6.85 C:8.00 G:16.8%	L:0.27 C:0.26 G:-1.6%	L:14.47 C:8.85 G:-38.8%	L:2.94 C:1.92 G:-34.7%	L:11.90 C:10.44 G:-12.3%	L:0.22 C:0.11 G:-49.8%	L:0.76 C:0.60 G:-20.9%
NKL2 L:58.09 C:44.58 G:-23.3%	L:0.27 C:0.62 G:131.4%	L:0.26 C:1.00 G:287.6%	L:11.24 C:12.37 G:10.0%	L:0.10 C:0.83 G:743.3%	L:18.78 C:14.99 G:-20.2%	L:1.22 C:3.18 G:160.2%	L:24.82 C:9.21 G:-62.9%	L:0.27 C:0.14 G:-48.3%	L:1.14 C:2.26 G:99.1%
DPR1 L:25.71 C:19.66 G:-23.5%	L:0.23 C:0.22 G:-2.8%	L:0.66 C:0.61 G:-6.4%	L:8.42 C:6.46 G:-23.3%	L:0.12 C:0.23 G:95.9%	L:4.55 C:4.86 G:6.8%	L:1.23 C:0.83 G:-32.7%	L:8.73 C:3.91 G:-55.2%	L:0.08 C:0.04 G:-42.2%	L:1.70 C:2.49 G:46.5%
ATU1 L:53.35 C:40.14 G:-24.8%	L:0.75 C:0.33 G:-56.4%	L:1.02 C:1.16 G:14.3%	L:18.50 C:16.85 G:-8.9%	L:0.46 C:0.42 G:-10.0%	L:16.75 C:10.20 G:-39.1%	L:1.81 C:2.19 G:20.8%	L:11.88 C:7.41 G:-37.6%	L:0.22 C:0.10 G:-51.9%	L:1.97 C:1.48 G:-25.2%
SLM3 L:65.53 C:46.88 G:-28.5%	L:0.56 C:0.46 G:-17.1%	L:0.75 C:0.74 G:-1.4%	L:20.52 C:14.66 G:-28.6%	L:0.36 C:0.33 G:-7.4%	L:20.01 C:12.74 G:-36.3%	L:3.24 C:2.39 G:-26.2%	L:18.49 C:9.84 G:-46.8%	L:0.25 C:0.14 G:-43.0%	L:1.36 C:5.58 G:310.9%
HSR1 L:57.92 C:41.39 G:-28.5%	L:0.52 C:0.24 G:-53.3%	L:2.05 C:1.04 G:-49.2%	L:15.19 C:14.26 G:-6.1%	L:0.17 C:0.70 G:303.3%	L:22.31 C:14.18 G:-36.4%	L:3.58 C:3.26 G:-8.8%	L:13.05 C:6.52 G:-50.0%	L:0.00 C:0.11 G:41703.7%	L:1.04 C:1.07 G:3.2%
TCG1 L:28.23 C:20.14 G:-28.7%	L:0.24 C:0.16 G:-34.1%	L:0.89 C:0.34 G:-61.8%	L:3.99 C:4.89 G:22.5%	L:0.15 C:0.24 G:57.7%	L:9.75 C:7.25 G:-25.7%	L:1.66 C:0.79 G:-52.3%	L:10.95 C:3.98 G:-63.6%	L:0.13 C:0.07 G:-44.4%	L:0.48 C:2.43 G:407.1%
EPI1 L:38.48 C:26.77 G:-30.4%	L:0.45 C:0.34 G:-24.5%	L:0.55 C:1.01 G:83.3%	L:12.40 C:10.97 G:-11.5%	L:0.36 C:0.28 G:-24.2%	L:12.01 C:6.39 G:-46.8%	L:2.14 C:1.86 G:-13.0%	L:9.02 C:5.71 G:-36.7%	L:0.14 C:0.07 G:-49.1%	L:1.40 C:0.15 G:-89.4%
ERD2 L:72.95 C:49.05 G:-32.8%	L:0.45 C:0.87 G:91.5%	L:1.96 C:2.21 G:12.8%	L:8.15 C:5.40 G:-33.8%	L:0.65 C:0.67 G:2.4%	L:26.38 C:17.96 G:-31.9%	L:4.10 C:4.12 G:0.5%	L:28.98 C:15.25 G:-47.4%	L:0.44 C:0.23 G:-47.7%	L:1.82 C:2.34 G:28.4%
RSP1 L:33.79 C:22.46 G:-33.5%	L:0.38 C:0.18 G:-51.8%	L:0.49 C:0.26 G:-47.2%	L:8.93 C:4.01 G:-55.1%	L:0.26 C:0.47 G:79.3%	L:8.69 C:7.77 G:-10.5%	L:1.66 C:1.03 G:-38.2%	L:12.62 C:5.64 G:-55.3%	L:0.13 C:0.10 G:-22.8%	L:0.64 C:3.01 G:367.3%



Information:

LMTD : 01-09-2024 To 17-09-2024
MTD : 01-09-2025 To 17-09-2025

LMTD Sales
13,619.40 L

MTD Sales
11,004.01 L

Growth
-19.20 %

A2A Growth
-25.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MTR1 L:48.15 C:31.10 G:-35.4%	L:0.93 C:0.33 G:-64.4%	L:0.98 C:0.55 G:-43.7%	L:17.73 C:12.83 G:-27.6%	L:0.79 C:0.31 G:-60.9%	L:12.82 C:7.56 G:-41.1%	L:3.64 C:2.34 G:-35.6%	L:9.05 C:5.39 G:-40.5%	L:0.15 C:0.08 G:-49.0%	L:2.06 C:1.71 G:-17.0%
DPR2 L:30.04 C:19.14 G:-36.3%	L:0.37 C:0.21 G:-43.9%	L:0.61 C:1.04 G:70.3%	L:11.27 C:8.90 G:-21.0%	L:0.20 C:0.26 G:31.0%	L:8.69 C:3.26 G:-62.5%	L:1.46 C:1.17 G:-19.7%	L:5.50 C:3.19 G:-42.1%	L:0.11 C:0.03 G:-70.2%	L:1.84 C:1.07 G:-41.5%
PDR1 L:20.32 C:12.33 G:-39.3%	L:0.22 C:0.09 G:-59.1%	L:0.32 C:0.30 G:-6.5%	L:4.89 C:1.97 G:-59.7%	L:0.10 C:0.20 G:93.8%	L:6.88 C:4.85 G:-29.5%	L:1.04 C:0.79 G:-24.3%	L:6.21 C:3.18 G:-48.8%	L:0.13 C:0.09 G:-27.2%	L:0.52 C:0.85 G:62.0%
SLM1 L:138.09 C:79.66 G:-42.3%	L:1.00 C:0.57 G:-43.2%	L:2.40 C:1.78 G:-25.8%	L:45.37 C:31.34 G:-30.9%	L:0.90 C:0.60 G:-34.0%	L:36.53 C:14.61 G:-60.0%	L:5.38 C:4.34 G:-19.4%	L:44.46 C:21.88 G:-50.8%	L:0.39 C:0.17 G:-55.4%	L:1.66 C:4.39 G:164.8%
KRI1 L:43.96 C:24.72 G:-43.8%	L:0.38 C:0.31 G:-18.0%	L:1.66 C:0.80 G:-51.9%	L:10.98 C:7.04 G:-35.8%	L:0.19 C:0.24 G:28.3%	L:12.86 C:5.90 G:-54.1%	L:2.72 C:1.13 G:-58.6%	L:13.31 C:6.05 G:-54.5%	L:0.02 C:0.05 G:209.3%	L:1.85 C:3.19 G:72.8%
ERD1 L:70.15 C:38.46 G:-45.2%	L:0.52 C:0.17 G:-66.6%	L:1.76 C:2.05 G:16.4%	L:7.79 C:4.00 G:-48.6%	L:0.56 C:0.75 G:33.3%	L:19.40 C:11.54 G:-40.5%	L:3.92 C:2.70 G:-31.0%	L:34.09 C:14.77 G:-56.7%	L:0.32 C:0.11 G:-65.0%	L:1.79 C:2.37 G:32.6%
KMM1 L:28.30 C:14.11 G:-50.1%	L:0.37 C:0.12 G:-68.5%	L:0.54 C:0.31 G:-42.5%	L:5.39 C:3.95 G:-26.7%	L:0.31 C:0.26 G:-16.0%	L:8.35 C:4.22 G:-49.5%	L:1.91 C:1.23 G:-35.5%	L:9.00 C:2.36 G:-73.8%	L:0.15 C:0.04 G:-71.6%	L:2.28 C:1.62 G:-29.0%