



Information:

LMTD : 01-08-2024 To 17-08-2024
MTD : 01-08-2025 To 17-08-2025

LMTD Sales
15,057.40 L

MTD Sales
18,468.28 L

Growth
22.65 %

A2A Growth
12.90 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:154.00 C:165.86 G:7.7%	L:317.58 C:370.33 G:16.6%	L:4377.22 C:4528.45 G:3.5%	L:178.63 C:241.41 G:35.1%	L:3701.44 C:4264.54 G:15.2%	L:673.83 C:758.48 G:12.6%	L:4900.22 C:5607.48 G:14.4%	L:46.12 C:45.24 G:-1.9%	L:460.06 C:737.15 G:60.2%
CHENNAI-01									
L:2295.27 C:2387.89 G:4.0%	L:27.10 C:25.98 G:-4.1%	L:53.63 C:58.13 G:8.4%	L:707.57 C:601.11 G:-15.0%	L:41.71 C:32.04 G:-23.2%	L:496.30 C:572.48 G:15.3%	L:84.63 C:91.42 G:8.0%	L:827.04 C:917.36 G:10.9%	L:5.50 C:4.79 G:-12.9%	L:51.79 C:84.58 G:63.3%
CH37 L:31.83 C:42.78 G:34.4%	L:0.59 C:0.54 G:-8.9%	L:0.28 C:0.76 G:169.3%	L:10.68 C:13.86 G:29.7%	L:1.17 C:0.39 G:-66.8%	L:7.76 C:12.35 G:59.2%	L:1.06 C:1.24 G:16.6%	L:9.52 C:11.94 G:25.4%	L:0.15 C:0.09 G:-40.8%	L:0.61 C:1.62 G:165.7%
CH30 L:105.04 C:138.01 G:31.4%	L:1.58 C:0.80 G:-49.2%	L:1.41 C:2.07 G:47.0%	L:24.83 C:39.56 G:59.3%	L:0.91 C:1.09 G:19.8%	L:22.63 C:29.54 G:30.5%	L:2.99 C:3.27 G:9.3%	L:48.35 C:53.84 G:11.4%	L:0.11 C:0.06 G:-47.8%	L:2.22 C:7.77 G:249.6%
MRM1 L:60.07 C:78.63 G:30.9%	L:0.72 C:0.66 G:-8.6%	L:0.66 C:1.49 G:124.4%	L:24.06 C:22.69 G:-5.7%	L:1.48 C:1.74 G:17.0%	L:9.98 C:16.02 G:60.5%	L:2.81 C:2.88 G:2.5%	L:18.98 C:29.81 G:57.1%	L:0.11 C:0.18 G:71.8%	L:1.27 C:3.16 G:149.6%
TKM1 L:37.24 C:48.67 G:30.7%	L:0.47 C:0.47 G:0.5%	L:0.56 C:0.89 G:59.0%	L:18.15 C:20.27 G:11.7%	L:0.54 C:1.06 G:95.6%	L:8.21 C:8.84 G:7.7%	L:1.47 C:2.03 G:37.9%	L:5.94 C:13.44 G:126.2%	L:0.07 C:0.07 G:7.3%	L:1.82 C:1.60 G:-12.5%
GUD2 L:62.99 C:81.59 G:29.5%	L:0.67 C:0.62 G:-6.4%	L:1.07 C:1.50 G:40.6%	L:25.68 C:26.56 G:3.4%	L:0.83 C:0.43 G:-48.4%	L:12.49 C:17.54 G:40.5%	L:2.09 C:2.54 G:21.7%	L:19.31 C:29.06 G:50.5%	L:0.12 C:0.08 G:-31.4%	L:0.74 C:3.26 G:339.1%
CH45 L:61.05 C:78.77 G:29.0%	L:0.68 C:0.70 G:2.6%	L:1.30 C:1.34 G:2.9%	L:11.94 C:16.19 G:35.5%	L:0.80 C:0.64 G:-20.0%	L:17.24 C:21.65 G:25.6%	L:3.00 C:3.54 G:18.2%	L:23.92 C:31.29 G:30.8%	L:0.19 C:0.06 G:-66.6%	L:1.98 C:3.36 G:69.4%
MC10 L:20.92 C:26.14 G:24.9%	L:1.19 C:0.72 G:-39.4%	L:0.00 C:0.08 G:0.0%	L:19.20 C:22.09 G:15.1%	L:0.25 C:0.18 G:-28.2%	L:0.03 C:0.38 G:1252.4%	L:0.00 C:0.01 G:0.0%	L:0.26 C:2.32 G:778.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH28 L:83.27 C:100.11 G:20.2%	L:0.72 C:0.85 G:18.3%	L:2.83 C:2.90 G:2.5%	L:16.40 C:15.38 G:-6.2%	L:0.93 C:2.44 G:161.7%	L:22.87 C:28.41 G:24.2%	L:3.21 C:4.92 G:53.4%	L:33.08 C:41.55 G:25.6%	L:0.36 C:0.36 G:-0.2%	L:2.87 C:3.30 G:15.2%
CH14 L:146.73 C:174.50 G:18.9%	L:1.64 C:1.44 G:-12.0%	L:3.58 C:4.44 G:24.1%	L:42.34 C:47.42 G:12.0%	L:4.22 C:2.64 G:-37.4%	L:29.62 C:36.19 G:22.2%	L:4.12 C:2.95 G:-28.3%	L:58.54 C:71.43 G:22.0%	L:0.35 C:0.50 G:42.3%	L:2.32 C:7.49 G:222.6%
GUD1 L:73.80 C:87.42 G:18.5%	L:1.10 C:0.62 G:-43.6%	L:2.70 C:2.52 G:-6.7%	L:20.09 C:13.10 G:-34.8%	L:2.27 C:1.79 G:-21.0%	L:18.05 C:24.92 G:38.0%	L:3.63 C:3.44 G:-5.4%	L:24.14 C:35.81 G:48.3%	L:0.15 C:0.19 G:27.9%	L:1.66 C:5.03 G:202.3%
KNR1 L:52.44 C:60.17 G:14.7%	L:0.94 C:0.98 G:4.0%	L:1.03 C:0.71 G:-30.6%	L:18.16 C:24.17 G:33.1%	L:0.77 C:0.74 G:-3.4%	L:11.46 C:9.79 G:-14.5%	L:1.57 C:1.37 G:-12.8%	L:16.79 C:19.86 G:18.3%	L:0.12 C:0.06 G:-45.0%	L:1.59 C:2.47 G:54.8%
CH11 L:84.89 C:93.98 G:10.7%	L:0.47 C:0.37 G:-21.9%	L:1.86 C:2.63 G:41.5%	L:25.83 C:8.08 G:-68.7%	L:1.32 C:0.84 G:-36.5%	L:17.01 C:18.30 G:7.6%	L:3.01 C:3.57 G:18.6%	L:34.86 C:58.79 G:68.6%	L:0.07 C:0.16 G:122.4%	L:0.46 C:1.24 G:170.1%
CH35 L:58.86 C:64.67 G:9.9%	L:0.81 C:1.28 G:58.7%	L:1.42 C:1.71 G:20.7%	L:25.49 C:22.49 G:-11.8%	L:1.59 C:0.33 G:-79.5%	L:10.84 C:14.15 G:30.5%	L:2.06 C:2.56 G:24.4%	L:14.86 C:18.82 G:26.6%	L:0.07 C:0.11 G:53.5%	L:1.71 C:3.21 G:87.6%

TN Product Manager A2A Report 17/08/2025 11:56 PM



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AVD1 L:92.98 C:98.51 G:5.9%	L:0.70 C:0.97 G:38.3%	L:1.61 C:2.21 G:36.8%	L:25.94 C:30.61 G:18.0%	L:1.83 C:1.41 G:-22.7%	L:21.02 C:24.82 G:18.1%	L:2.98 C:2.19 G:-26.6%	L:36.79 C:29.77 G:-19.1%	L:0.41 C:0.36 G:-11.9%	L:1.69 C:6.16 G:264.2%
CH19 L:125.61 C:129.02 G:2.7%	L:0.89 C:1.08 G:22.3%	L:2.33 C:4.03 G:73.1%	L:20.18 C:17.87 G:-11.4%	L:4.06 C:1.61 G:-60.3%	L:27.39 C:32.11 G:17.2%	L:5.85 C:5.70 G:-2.5%	L:62.13 C:64.15 G:3.3%	L:0.33 C:0.29 G:-12.4%	L:2.46 C:2.17 G:-11.5%
CH08 L:149.03 C:152.67 G:2.4%	L:1.34 C:1.83 G:36.4%	L:3.63 C:3.99 G:9.8%	L:29.44 C:31.17 G:5.9%	L:4.37 C:3.95 G:-9.6%	L:38.12 C:43.72 G:14.7%	L:6.49 C:6.80 G:4.7%	L:61.02 C:56.67 G:-7.1%	L:0.75 C:0.74 G:-0.3%	L:3.87 C:3.80 G:-1.9%
CH05 L:151.83 C:154.75 G:1.9%	L:1.01 C:1.23 G:21.9%	L:5.05 C:4.10 G:-18.8%	L:28.46 C:31.36 G:10.2%	L:4.56 C:1.54 G:-66.2%	L:36.31 C:42.60 G:17.3%	L:7.25 C:6.40 G:-11.7%	L:66.70 C:64.62 G:-3.1%	L:0.27 C:0.17 G:-37.3%	L:2.23 C:2.72 G:22.4%
SKL1 L:53.97 C:52.92 G:-1.9%	L:0.56 C:0.40 G:-29.5%	L:1.00 C:1.51 G:51.6%	L:20.65 C:11.37 G:-44.9%	L:0.72 C:0.89 G:24.6%	L:13.09 C:18.71 G:42.9%	L:1.63 C:1.46 G:-10.4%	L:15.63 C:17.35 G:11.0%	L:0.12 C:0.09 G:-26.6%	L:0.58 C:1.14 G:96.3%
CH16 L:175.62 C:170.97 G:-2.6%	L:1.06 C:1.21 G:14.3%	L:3.84 C:2.67 G:-30.3%	L:30.41 C:36.22 G:19.1%	L:1.72 C:2.24 G:30.4%	L:52.01 C:45.78 G:-12.0%	L:8.23 C:7.63 G:-7.3%	L:73.24 C:67.59 G:-7.7%	L:0.53 C:0.21 G:-59.9%	L:4.58 C:7.42 G:61.8%
CH38 L:59.93 C:58.00 G:-3.2%	L:0.80 C:0.81 G:1.3%	L:2.67 C:1.99 G:-25.3%	L:18.09 C:15.60 G:-13.8%	L:0.58 C:1.08 G:84.5%	L:14.39 C:13.89 G:-3.5%	L:2.90 C:3.77 G:30.0%	L:19.00 C:18.67 G:-1.8%	L:0.23 C:0.17 G:-25.8%	L:1.28 C:2.03 G:59.0%
CH07 L:113.55 C:109.59 G:-3.5%	L:0.89 C:1.31 G:46.9%	L:3.41 C:3.08 G:-9.7%	L:35.64 C:24.92 G:-30.1%	L:1.33 C:1.52 G:14.5%	L:22.58 C:27.03 G:19.7%	L:3.82 C:6.37 G:67.1%	L:43.14 C:42.16 G:-2.3%	L:0.23 C:0.09 G:-62.0%	L:2.53 C:3.12 G:23.3%
CH22 L:81.71 C:76.56 G:-6.3%	L:0.61 C:0.47 G:-22.4%	L:2.69 C:2.15 G:-20.1%	L:19.99 C:12.92 G:-35.4%	L:0.36 C:0.94 G:160.4%	L:18.38 C:23.16 G:26.0%	L:2.62 C:3.69 G:40.9%	L:35.24 C:28.87 G:-18.1%	L:0.26 C:0.17 G:-33.0%	L:1.56 C:4.20 G:169.5%
CGL1 L:51.48 C:47.80 G:-7.2%	L:0.67 C:0.98 G:45.7%	L:1.80 C:1.68 G:-7.2%	L:23.04 C:15.44 G:-33.0%	L:0.37 C:0.20 G:-45.8%	L:10.12 C:11.24 G:11.0%	L:1.73 C:0.98 G:-43.4%	L:12.38 C:14.73 G:19.0%	L:0.03 C:0.04 G:25.3%	L:1.33 C:2.51 G:88.6%
CH40 L:54.45 C:48.49 G:-10.9%	L:2.64 C:2.55 G:-3.4%	L:0.03 C:0.17 G:442.3%	L:39.13 C:29.00 G:-25.9%	L:0.44 C:0.03 G:-93.8%	L:1.46 C:2.92 G:100.1%	L:0.43 C:0.47 G:8.5%	L:4.18 C:11.06 G:164.4%	L:0.01 C:0.00 G:-63.9%	L:6.13 C:2.29 G:-62.7%
CH26 L:28.04 C:24.65 G:-12.1%	L:0.28 C:0.45 G:60.4%	L:0.79 C:0.99 G:25.3%	L:7.75 C:6.56 G:-15.4%	L:0.49 C:0.34 G:-31.7%	L:7.00 C:4.81 G:-31.3%	L:0.75 C:1.62 G:116.9%	L:10.72 C:9.62 G:-10.3%	L:0.06 C:0.02 G:-74.6%	L:0.19 C:0.25 G:33.6%
MC09 L:12.58 C:10.15 G:-19.4%	L:0.51 C:0.34 G:-32.9%	L:0.00 C:0.00 G:0.0%	L:10.71 C:9.68 G:-9.6%	L:0.04 C:0.11 G:201.8%	L:0.16 C:0.01 G:-91.0%	L:0.00 C:0.00 G:0.0%	L:1.11 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CH42 L:147.69 C:113.22 G:-23.3%	L:1.72 C:0.96 G:-44.4%	L:3.81 C:4.55 G:19.5%	L:51.36 C:22.05 G:-57.1%	L:2.09 C:1.32 G:-37.0%	L:30.98 C:27.05 G:-12.7%	L:5.13 C:5.72 G:11.5%	L:49.86 C:49.70 G:-0.3%	L:0.21 C:0.28 G:37.2%	L:2.53 C:1.58 G:-37.5%
CH39 L:63.06 C:46.14 G:-26.8%	L:0.58 C:0.62 G:7.3%	L:1.28 C:1.27 G:-1.2%	L:27.74 C:6.55 G:-76.4%	L:0.80 C:0.48 G:-39.6%	L:11.10 C:13.40 G:20.7%	L:2.47 C:3.02 G:22.5%	L:18.20 C:19.46 G:6.9%	L:0.06 C:0.18 G:187.7%	L:0.84 C:1.17 G:40.1%
CH29 L:33.24 C:13.61 G:-59.0%	L:0.66 C:0.45 G:-31.1%	L:0.96 C:0.71 G:-26.7%	L:17.58 C:3.50 G:-80.1%	L:0.68 C:0.09 G:-87.3%	L:3.16 C:2.70 G:-14.7%	L:1.31 C:1.26 G:-3.7%	L:8.42 C:4.73 G:-43.9%	L:0.12 C:0.04 G:-68.8%	L:0.34 C:0.14 G:-58.2%
MC02 L:21.39 C:5.39 G:-74.8%	L:0.60 C:0.25 G:-58.1%	L:0.04 C:0.01 G:-66.1%	L:18.63 C:4.42 G:-76.3%	L:0.20 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.01 C:0.01 G:-18.4%	L:0.72 C:0.26 G:-63.5%	L:0.01 C:0.00 G:-87.2%	L:0.34 C:0.00 G:-100.0%

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CHENNAI-02									
L:2014.81 C:2078.26 G:3.1%	L:22.83 C:25.54 G:11.8%	L:36.03 C:42.02 G:16.6%	L:699.19 C:656.27 G:-6.1%	L:30.91 C:24.11 G:-22.0%	L:407.05 C:456.25 G:12.1%	L:60.94 C:64.58 G:6.0%	L:704.54 C:743.59 G:5.5%	L:4.95 C:3.49 G:-29.5%	L:48.37 C:62.41 G:29.0%
CH31 L:22.17 C:33.68 G:51.9%	L:0.30 C:0.37 G:23.8%	L:0.55 C:0.82 G:50.4%	L:4.37 C:11.71 G:168.2%	L:0.30 C:0.21 G:-30.7%	L:6.78 C:7.75 G:14.3%	L:0.53 C:0.74 G:41.2%	L:8.48 C:10.63 G:25.4%	L:0.11 C:0.06 G:-48.5%	L:0.76 C:1.38 G:81.7%
CH27 L:22.67 C:34.12 G:50.5%	L:0.25 C:0.75 G:197.8%	L:0.52 C:0.68 G:30.4%	L:7.99 C:9.43 G:18.0%	L:0.38 C:0.64 G:69.7%	L:5.71 C:6.23 G:9.1%	L:1.07 C:1.05 G:-2.4%	L:6.27 C:14.86 G:137.1%	L:0.07 C:0.03 G:-55.9%	L:0.41 C:0.45 G:9.2%
CH44 L:60.38 C:84.20 G:39.4%	L:0.90 C:1.09 G:20.4%	L:1.41 C:1.59 G:12.7%	L:17.68 C:36.14 G:104.5%	L:0.96 C:0.50 G:-47.9%	L:15.52 C:13.55 G:-12.7%	L:1.95 C:1.87 G:-4.3%	L:20.63 C:27.41 G:32.9%	L:0.06 C:0.11 G:71.3%	L:1.28 C:1.95 G:52.4%
CH34 L:73.23 C:100.53 G:37.3%	L:1.09 C:1.69 G:54.8%	L:1.51 C:2.30 G:52.3%	L:30.93 C:36.65 G:18.5%	L:0.66 C:0.82 G:25.0%	L:13.50 C:20.54 G:52.1%	L:2.28 C:3.19 G:40.2%	L:21.55 C:31.16 G:44.6%	L:0.30 C:0.28 G:-5.2%	L:1.41 C:3.89 G:176.4%
UKI1 L:41.06 C:52.39 G:27.6%	L:0.72 C:1.80 G:150.2%	L:0.39 C:0.38 G:-2.9%	L:17.43 C:22.75 G:30.5%	L:0.96 C:0.65 G:-32.3%	L:8.99 C:10.22 G:13.7%	L:1.04 C:0.80 G:-23.3%	L:10.44 C:12.14 G:16.3%	L:0.10 C:0.06 G:-45.3%	L:0.99 C:3.60 G:262.2%
CH06 L:73.66 C:92.75 G:25.9%	L:0.61 C:0.50 G:-16.9%	L:1.06 C:1.08 G:2.3%	L:13.76 C:27.77 G:101.8%	L:1.58 C:0.73 G:-53.9%	L:24.52 C:25.95 G:5.8%	L:3.49 C:2.31 G:-33.8%	L:27.95 C:32.63 G:16.7%	L:0.23 C:0.22 G:-3.8%	L:0.45 C:1.55 G:242.1%
CH12 L:107.60 C:128.13 G:19.1%	L:0.98 C:1.68 G:70.7%	L:2.55 C:2.49 G:-2.2%	L:28.98 C:32.45 G:12.0%	L:1.39 C:1.73 G:24.4%	L:22.31 C:28.93 G:29.7%	L:3.32 C:3.88 G:17.0%	L:44.98 C:52.92 G:17.7%	L:0.36 C:0.37 G:3.2%	L:2.72 C:3.66 G:34.5%
CH43 L:57.29 C:68.03 G:18.7%	L:0.70 C:0.55 G:-20.9%	L:1.75 C:2.21 G:26.5%	L:11.95 C:14.64 G:22.5%	L:0.93 C:0.52 G:-44.4%	L:16.81 C:17.43 G:3.7%	L:3.72 C:4.20 G:12.9%	L:20.73 C:25.43 G:22.7%	L:0.28 C:0.25 G:-11.2%	L:0.42 C:2.79 G:563.2%
MJR1 L:100.18 C:115.49 G:15.3%	L:1.07 C:2.22 G:107.3%	L:2.17 C:1.76 G:-18.9%	L:28.58 C:42.95 G:50.3%	L:1.92 C:0.86 G:-55.2%	L:17.00 C:23.24 G:36.7%	L:3.01 C:3.05 G:1.1%	L:44.29 C:36.52 G:-17.6%	L:0.18 C:0.17 G:-7.0%	L:1.96 C:4.73 G:141.0%
CH20 L:100.89 C:113.02 G:12.0%	L:1.05 C:1.32 G:25.0%	L:0.88 C:3.02 G:244.0%	L:47.00 C:37.91 G:-19.3%	L:1.47 C:0.99 G:-32.4%	L:15.64 C:21.61 G:38.2%	L:2.66 C:2.65 G:-0.1%	L:28.71 C:42.62 G:48.4%	L:0.15 C:0.16 G:2.4%	L:3.34 C:2.75 G:-17.7%
CH15 L:207.13 C:230.11 G:11.1%	L:2.94 C:3.71 G:26.1%	L:3.52 C:4.16 G:18.3%	L:62.23 C:68.02 G:9.3%	L:3.79 C:3.93 G:3.9%	L:45.66 C:52.42 G:14.8%	L:5.39 C:10.40 G:93.0%	L:78.06 C:81.92 G:5.0%	L:0.54 C:0.56 G:3.9%	L:5.01 C:4.97 G:-0.7%
CH03 L:197.98 C:216.07 G:9.1%	L:1.37 C:1.78 G:29.5%	L:3.87 C:3.65 G:-5.8%	L:41.84 C:58.11 G:38.9%	L:3.67 C:2.73 G:-25.6%	L:43.61 C:55.48 G:27.2%	L:6.61 C:5.69 G:-13.9%	L:90.52 C:82.92 G:-8.4%	L:0.40 C:0.21 G:-48.7%	L:6.09 C:5.50 G:-9.6%
CH23 L:44.66 C:47.34 G:6.0%	L:0.58 C:0.41 G:-28.3%	L:0.66 C:1.23 G:86.2%	L:17.41 C:13.69 G:-21.4%	L:0.30 C:0.12 G:-58.8%	L:8.69 C:12.13 G:39.6%	L:1.40 C:1.53 G:9.0%	L:13.84 C:17.04 G:23.1%	L:0.07 C:0.05 G:-25.2%	L:1.70 C:1.14 G:-33.2%
CH33 L:77.84 C:81.14 G:4.2%	L:0.74 C:1.30 G:76.4%	L:0.85 C:2.16 G:154.8%	L:31.76 C:28.37 G:-10.7%	L:0.94 C:0.75 G:-21.0%	L:16.30 C:19.42 G:19.1%	L:2.38 C:2.75 G:15.6%	L:22.90 C:25.31 G:10.5%	L:0.14 C:0.09 G:-39.2%	L:1.83 C:0.99 G:-45.6%
CH18 L:105.87 C:109.41 G:3.3%	L:2.33 C:0.72 G:-69.0%	L:2.92 C:3.42 G:17.2%	L:24.21 C:23.53 G:-2.8%	L:2.09 C:1.63 G:-22.0%	L:27.83 C:30.92 G:11.1%	L:6.51 C:5.69 G:-12.5%	L:37.75 C:40.05 G:6.1%	L:0.21 C:0.10 G:-49.4%	L:2.02 C:3.32 G:64.2%

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Information:

LMTD : 01-08-2024 To 17-08-2024

MTD : 01-08-2025 To 17-08-2025

LMTD Sales

15,057.40 L

MTD Sales

18,468.28 L

Growth

22.65 %

A2A Growth

12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MC05 L:34.62 C:34.87 G:0.7%	L:0.83 C:0.78 G:-5.0%	L:0.10 C:0.00 G:-100.0%	L:32.98 C:33.33 G:1.0%	L:0.58 C:0.10 G:-82.2%	L:0.02 C:0.06 G:221.9%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.59 G:1987.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH41 L:74.47 C:73.89 G:-0.8%	L:0.66 C:0.46 G:-31.1%	L:1.50 C:1.88 G:25.3%	L:23.92 C:14.62 G:-38.9%	L:1.11 C:1.01 G:-9.1%	L:15.71 C:16.93 G:7.8%	L:2.11 C:1.81 G:-14.2%	L:26.08 C:33.87 G:29.9%	L:0.16 C:0.04 G:-74.9%	L:3.21 C:3.26 G:1.8%
CH21 L:148.13 C:140.64 G:-5.1%	L:0.88 C:1.28 G:45.8%	L:2.49 C:2.33 G:-6.2%	L:69.72 C:48.67 G:-30.2%	L:1.38 C:2.18 G:57.3%	L:25.10 C:25.92 G:3.3%	L:3.47 C:3.09 G:-11.1%	L:39.21 C:50.24 G:28.1%	L:0.37 C:0.24 G:-35.9%	L:5.50 C:6.69 G:21.5%
MC06 L:19.88 C:17.33 G:-12.8%	L:0.65 C:0.59 G:-8.9%	L:0.00 C:0.09 G:0.0%	L:16.53 C:11.93 G:-27.8%	L:0.16 C:0.06 G:-64.9%	L:0.81 C:1.38 G:70.0%	L:0.20 C:0.11 G:-44.5%	L:1.21 C:2.68 G:121.5%	L:0.01 C:0.00 G:-43.3%	L:0.32 C:0.50 G:56.3%
GPD1 L:79.31 C:68.31 G:-13.9%	L:0.88 C:0.71 G:-19.6%	L:1.09 C:1.73 G:59.0%	L:29.19 C:30.72 G:5.2%	L:0.73 C:1.20 G:64.2%	L:12.69 C:10.86 G:-14.4%	L:1.24 C:1.25 G:1.3%	L:31.51 C:17.29 G:-45.1%	L:0.20 C:0.05 G:-74.6%	L:1.79 C:4.51 G:151.3%
CH36 L:36.97 C:31.59 G:-14.5%	L:0.60 C:0.40 G:-33.6%	L:0.74 C:0.96 G:29.8%	L:15.36 C:6.14 G:-60.0%	L:0.39 C:0.04 G:-88.4%	L:5.10 C:6.53 G:28.1%	L:0.95 C:1.09 G:14.1%	L:13.04 C:15.89 G:21.9%	L:0.08 C:0.05 G:-38.2%	L:0.71 C:0.49 G:-30.8%
CH32 L:25.57 C:19.40 G:-24.1%	L:0.23 C:0.14 G:-39.8%	L:0.10 C:0.26 G:164.1%	L:9.01 C:4.83 G:-46.4%	L:1.00 C:0.24 G:-75.7%	L:2.25 C:3.03 G:34.7%	L:0.24 C:0.67 G:179.3%	L:12.65 C:10.21 G:-19.3%	L:0.07 C:0.02 G:-76.7%	L:0.02 C:0.00 G:-100.0%
CH09 L:102.82 C:71.52 G:-30.4%	L:0.86 C:0.50 G:-42.2%	L:1.23 C:1.16 G:-5.2%	L:54.11 C:16.25 G:-70.0%	L:1.03 C:0.81 G:-21.5%	L:14.70 C:14.87 G:1.2%	L:1.56 C:1.79 G:14.8%	L:27.85 C:33.28 G:19.5%	L:0.23 C:0.11 G:-52.8%	L:1.25 C:2.75 G:119.1%
CH24 L:88.95 C:59.88 G:-32.7%	L:0.55 C:0.25 G:-54.4%	L:1.84 C:1.66 G:-9.9%	L:22.98 C:13.41 G:-41.6%	L:1.14 C:0.57 G:-49.8%	L:19.51 C:15.88 G:-18.6%	L:2.14 C:3.31 G:54.5%	L:38.06 C:23.96 G:-37.1%	L:0.32 C:0.15 G:-51.4%	L:2.42 C:0.69 G:-71.5%
CH17 L:86.25 C:49.35 G:-42.8%	L:0.82 C:0.45 G:-44.9%	L:2.28 C:0.89 G:-61.1%	L:19.19 C:8.75 G:-54.4%	L:2.02 C:1.07 G:-47.0%	L:21.28 C:14.46 G:-32.0%	L:3.27 C:1.62 G:-50.3%	L:35.37 C:21.15 G:-40.2%	L:0.29 C:0.11 G:-61.6%	L:1.74 C:0.85 G:-51.5%
CH01 L:8.86 C:1.87 G:-78.8%	L:0.06 C:0.00 G:-100.0%	L:0.06 C:0.10 G:60.4%	L:3.93 C:0.61 G:-84.4%	L:0.02 C:0.01 G:-18.7%	L:1.01 C:0.50 G:-50.5%	L:0.32 C:0.03 G:-91.8%	L:2.44 C:0.62 G:-74.7%	L:0.00 C:0.00 G:-100.0%	L:1.01 C:0.00 G:-100.0%
MC08 L:16.35 C:3.20 G:-80.4%	L:0.18 C:0.08 G:-53.9%	L:0.00 C:0.00 G:0.0%	L:16.15 C:2.88 G:-82.2%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:1094.54 C:1423.33 G:30.0%	L:19.66 C:22.07 G:12.2%	L:20.70 C:26.02 G:25.7%	L:457.21 C:541.37 G:18.4%	L:27.35 C:31.20 G:14.1%	L:228.79 C:294.30 G:28.6%	L:38.12 C:43.35 G:13.7%	L:264.84 C:395.32 G:49.3%	L:3.46 C:4.52 G:30.8%	L:34.41 C:65.18 G:89.4%
BGR1 L:18.22 C:33.63 G:84.5%	L:0.47 C:0.62 G:30.6%	L:0.54 C:0.73 G:34.3%	L:9.89 C:15.18 G:53.5%	L:0.24 C:0.80 G:234.9%	L:3.16 C:9.57 G:203.0%	L:0.72 C:1.68 G:132.7%	L:2.24 C:4.35 G:93.9%	L:0.03 C:0.10 G:259.8%	L:0.93 C:0.61 G:-34.5%
VNB1 L:30.61 C:48.79 G:59.4%	L:0.61 C:1.16 G:90.3%	L:0.21 C:0.47 G:123.3%	L:12.71 C:21.87 G:72.1%	L:0.82 C:1.02 G:24.3%	L:7.07 C:10.75 G:52.0%	L:1.44 C:1.68 G:16.7%	L:6.90 C:9.76 G:41.4%	L:0.14 C:0.14 G:1.9%	L:0.71 C:1.93 G:171.3%
ABR1 L:31.80 C:50.25 G:58.0%	L:0.50 C:0.65 G:29.8%	L:0.38 C:0.61 G:57.6%	L:10.97 C:16.00 G:45.8%	L:0.49 C:1.39 G:186.5%	L:8.30 C:12.20 G:46.9%	L:1.25 C:1.65 G:31.4%	L:8.15 C:15.18 G:86.4%	L:0.12 C:0.20 G:68.3%	L:1.64 C:2.38 G:45.2%

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Information:

LMTD : 01-08-2024 To 17-08-2024
MTD : 01-08-2025 To 17-08-2025

LMTD Sales
15,057.40 L

MTD Sales
18,468.28 L

Growth
22.65 %

A2A Growth
12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJD1 L:37.12 C:55.07 G:48.4%	L:1.31 C:1.20 G:-8.3%	L:0.73 C:0.44 G:-40.2%	L:20.77 C:30.89 G:48.7%	L:1.88 C:1.00 G:-47.0%	L:4.20 C:8.50 G:102.5%	L:1.41 C:1.92 G:35.8%	L:6.05 C:9.83 G:62.6%	L:0.14 C:0.30 G:121.2%	L:0.63 C:1.00 G:59.5%
AKM1 L:53.55 C:78.39 G:46.4%	L:0.82 C:1.14 G:38.3%	L:1.37 C:1.49 G:8.9%	L:15.91 C:21.73 G:36.6%	L:1.47 C:2.69 G:82.4%	L:9.38 C:18.07 G:92.5%	L:1.31 C:1.75 G:33.6%	L:22.00 C:26.45 G:20.2%	L:0.19 C:0.31 G:60.4%	L:1.09 C:4.76 G:336.5%
GDM1 L:35.16 C:50.90 G:44.8%	L:0.72 C:0.83 G:15.6%	L:0.16 C:1.08 G:566.2%	L:21.03 C:23.44 G:11.5%	L:0.44 C:0.81 G:81.0%	L:6.17 C:11.10 G:79.8%	L:0.55 C:0.57 G:4.3%	L:4.24 C:11.38 G:168.4%	L:0.14 C:0.13 G:-5.8%	L:1.71 C:1.56 G:-8.5%
ARC2 L:40.43 C:57.85 G:43.1%	L:0.70 C:0.59 G:-15.4%	L:0.56 C:0.51 G:-10.4%	L:18.34 C:15.78 G:-13.9%	L:0.54 C:0.40 G:-25.6%	L:7.13 C:11.27 G:58.1%	L:1.10 C:1.06 G:-3.1%	L:11.16 C:26.25 G:135.2%	L:0.07 C:0.14 G:112.2%	L:0.84 C:1.85 G:121.0%
CPT1 L:26.46 C:36.05 G:36.3%	L:0.63 C:0.79 G:25.0%	L:0.61 C:0.95 G:55.6%	L:10.46 C:11.58 G:10.7%	L:0.85 C:1.12 G:32.3%	L:6.53 C:8.46 G:29.5%	L:1.06 C:1.15 G:8.2%	L:5.31 C:9.53 G:79.6%	L:0.07 C:0.17 G:131.1%	L:0.93 C:2.30 G:146.4%
SLG1 L:28.83 C:38.80 G:34.6%	L:0.40 C:0.90 G:122.1%	L:0.28 C:0.71 G:150.8%	L:11.47 C:17.82 G:55.4%	L:0.66 C:1.14 G:71.8%	L:6.70 C:3.55 G:-46.9%	L:0.33 C:1.16 G:251.5%	L:7.80 C:11.64 G:49.3%	L:0.03 C:0.07 G:120.2%	L:1.15 C:1.81 G:57.1%
WJP1 L:37.34 C:49.97 G:33.8%	L:0.73 C:0.64 G:-12.6%	L:0.45 C:0.77 G:69.4%	L:19.48 C:22.67 G:16.4%	L:0.44 C:0.92 G:110.6%	L:6.52 C:10.82 G:65.9%	L:0.81 C:0.93 G:14.9%	L:7.61 C:11.05 G:45.0%	L:0.14 C:0.18 G:27.8%	L:1.15 C:2.00 G:74.2%
TRR1 L:77.89 C:103.92 G:33.4%	L:1.83 C:1.16 G:-36.7%	L:2.53 C:2.11 G:-16.6%	L:33.86 C:38.11 G:12.5%	L:1.35 C:1.53 G:13.0%	L:16.38 C:23.79 G:45.3%	L:3.97 C:4.04 G:1.9%	L:15.57 C:26.33 G:69.1%	L:0.27 C:0.39 G:43.5%	L:2.13 C:6.46 G:202.9%
PLR1 L:22.72 C:29.99 G:32.0%	L:0.30 C:0.37 G:22.6%	L:0.36 C:0.92 G:157.9%	L:8.90 C:10.90 G:22.4%	L:0.27 C:0.45 G:66.7%	L:6.74 C:6.19 G:-8.2%	L:1.21 C:1.16 G:-4.2%	L:4.75 C:7.55 G:58.9%	L:0.08 C:0.11 G:44.4%	L:0.10 C:2.34 G:2148.3%
SBR1 L:58.34 C:76.87 G:31.8%	L:1.09 C:1.23 G:12.0%	L:1.13 C:1.15 G:1.4%	L:24.17 C:23.11 G:-4.4%	L:2.80 C:2.52 G:-10.2%	L:9.28 C:21.54 G:132.0%	L:1.90 C:1.97 G:3.8%	L:15.67 C:21.03 G:34.2%	L:0.31 C:0.26 G:-17.8%	L:1.97 C:4.07 G:106.3%
TRL1 L:76.96 C:99.57 G:29.4%	L:1.25 C:1.19 G:-4.7%	L:2.31 C:3.05 G:32.5%	L:19.98 C:29.25 G:46.4%	L:3.17 C:2.25 G:-29.1%	L:22.19 C:21.84 G:-1.6%	L:3.03 C:3.18 G:4.9%	L:23.41 C:33.22 G:41.9%	L:0.31 C:0.35 G:11.4%	L:1.30 C:5.24 G:302.3%
CYR1 L:29.97 C:38.45 G:28.3%	L:0.46 C:0.70 G:52.7%	L:0.78 C:0.96 G:23.7%	L:13.20 C:14.99 G:13.5%	L:0.43 C:0.99 G:130.4%	L:4.97 C:6.38 G:28.4%	L:0.81 C:1.20 G:48.4%	L:8.06 C:12.08 G:49.9%	L:0.07 C:0.11 G:53.5%	L:1.20 C:1.05 G:-12.6%
KPM2 L:130.03 C:166.14 G:27.8%	L:2.05 C:3.45 G:67.8%	L:1.64 C:2.98 G:81.7%	L:66.55 C:81.82 G:22.9%	L:1.33 C:3.35 G:152.5%	L:21.44 C:21.23 G:-1.0%	L:3.04 C:3.70 G:21.7%	L:28.16 C:41.38 G:46.9%	L:0.36 C:0.38 G:5.8%	L:5.45 C:7.85 G:43.9%
UGI1 L:27.67 C:35.24 G:27.3%	L:0.67 C:0.58 G:-14.1%	L:0.27 C:0.25 G:-6.5%	L:16.66 C:17.13 G:2.8%	L:0.84 C:1.19 G:41.3%	L:2.38 C:5.43 G:128.0%	L:0.66 C:0.76 G:16.0%	L:4.55 C:7.57 G:66.2%	L:0.04 C:0.09 G:132.7%	L:1.59 C:2.23 G:39.9%
ANI1 L:28.40 C:33.81 G:19.0%	L:0.45 C:0.56 G:24.0%	L:0.39 C:0.70 G:82.9%	L:10.19 C:10.52 G:3.2%	L:0.40 C:0.33 G:-16.3%	L:8.94 C:8.49 G:-5.0%	L:1.61 C:0.82 G:-49.4%	L:5.55 C:9.41 G:69.4%	L:0.15 C:0.12 G:-19.7%	L:0.72 C:2.86 G:295.5%
VSI1 L:50.21 C:58.82 G:17.1%	L:1.05 C:0.56 G:-46.6%	L:0.59 C:0.88 G:48.8%	L:17.31 C:16.12 G:-6.9%	L:2.23 C:1.88 G:-15.5%	L:11.52 C:10.14 G:-12.0%	L:1.63 C:1.97 G:20.8%	L:15.21 C:25.27 G:66.2%	L:0.15 C:0.20 G:31.1%	L:0.51 C:1.78 G:247.5%
CGM1 L:42.31 C:49.06 G:16.0%	L:0.56 C:0.86 G:53.9%	L:0.16 C:0.79 G:402.2%	L:24.24 C:19.99 G:-17.5%	L:0.71 C:0.65 G:-8.6%	L:6.99 C:12.53 G:79.3%	L:0.73 C:0.92 G:25.4%	L:8.07 C:10.96 G:35.8%	L:0.08 C:0.14 G:78.6%	L:0.77 C:2.23 G:190.1%

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Information:

LMTD : 01-08-2024 To 17-08-2024

MTD : 01-08-2025 To 17-08-2025

LMTD Sales

15,057.40 L

MTD Sales

18,468.28 L

Growth

22.65 %

A2A Growth

12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRT1 L:38.99 C:44.80 G:14.9%	L:0.39 C:0.41 G:5.2%	L:0.86 C:0.23 G:-73.0%	L:8.73 C:12.75 G:46.0%	L:1.38 C:1.29 G:-6.6%	L:15.02 C:11.84 G:-21.1%	L:1.44 C:1.31 G:-9.1%	L:9.75 C:13.96 G:43.2%	L:0.15 C:0.12 G:-19.8%	L:1.29 C:2.89 G:124.7%
PTU1 L:15.87 C:18.00 G:13.4%	L:0.23 C:0.39 G:66.2%	L:0.18 C:0.18 G:-3.3%	L:8.27 C:9.09 G:9.8%	L:0.47 C:0.20 G:-58.1%	L:3.30 C:3.35 G:1.4%	L:0.60 C:0.41 G:-30.9%	L:2.79 C:4.06 G:45.4%	L:0.03 C:0.03 G:21.5%	L:0.00 C:0.30 G:0.0%
VEL1 L:72.66 C:79.86 G:9.9%	L:1.16 C:0.98 G:-15.2%	L:2.01 C:1.98 G:-1.6%	L:26.03 C:27.64 G:6.2%	L:1.81 C:2.00 G:10.6%	L:14.78 C:15.62 G:5.7%	L:3.86 C:3.75 G:-2.9%	L:19.46 C:24.45 G:25.6%	L:0.17 C:0.22 G:25.2%	L:3.37 C:3.23 G:-4.3%
VEL2 L:82.99 C:89.09 G:7.3%	L:1.28 C:1.14 G:-11.1%	L:2.20 C:2.10 G:-4.4%	L:28.06 C:32.99 G:17.6%	L:2.32 C:1.28 G:-44.6%	L:19.68 C:21.63 G:9.9%	L:3.64 C:4.61 G:26.7%	L:22.38 C:22.63 G:1.1%	L:0.22 C:0.27 G:21.1%	L:3.22 C:2.45 G:-24.0%
SOUTH ARCOT									
L:1156.24 C:1397.89 G:20.9%	L:11.26 C:11.52 G:2.3%	L:19.35 C:26.29 G:35.8%	L:377.05 C:390.21 G:3.5%	L:15.06 C:13.79 G:-8.4%	L:260.09 C:356.44 G:37.0%	L:45.41 C:57.69 G:27.1%	L:393.38 C:481.04 G:22.3%	L:3.57 C:3.24 G:-9.3%	L:31.07 C:57.67 G:85.6%
TRK1 L:68.11 C:111.70 G:64.0%	L:0.61 C:0.95 G:56.1%	L:1.25 C:2.43 G:94.5%	L:27.67 C:38.16 G:37.9%	L:1.94 C:1.62 G:-16.9%	L:14.17 C:23.90 G:68.6%	L:1.14 C:2.21 G:93.9%	L:19.32 C:35.75 G:85.1%	L:0.18 C:0.23 G:31.1%	L:1.84 C:6.46 G:250.8%
POY2 L:89.47 C:145.64 G:62.8%	L:0.77 C:0.80 G:4.9%	L:1.31 C:2.74 G:108.5%	L:18.55 C:30.15 G:62.5%	L:0.37 C:1.20 G:225.1%	L:22.20 C:39.45 G:77.7%	L:3.93 C:7.32 G:86.1%	L:40.70 C:59.19 G:45.4%	L:0.48 C:0.43 G:-10.8%	L:1.15 C:4.37 G:280.0%
KML1 L:33.20 C:49.92 G:50.4%	L:0.16 C:0.33 G:107.8%	L:0.49 C:0.41 G:-16.6%	L:5.35 C:12.75 G:138.2%	L:0.29 C:0.38 G:34.6%	L:10.04 C:15.61 G:55.5%	L:1.72 C:1.80 G:4.5%	L:14.25 C:17.27 G:21.2%	L:0.11 C:0.06 G:-45.2%	L:0.80 C:1.31 G:63.4%
POY1 L:97.43 C:145.97 G:49.8%	L:0.44 C:0.83 G:90.4%	L:1.74 C:3.73 G:114.2%	L:12.61 C:14.69 G:16.5%	L:0.50 C:1.38 G:174.7%	L:29.87 C:45.33 G:51.8%	L:4.77 C:8.65 G:81.4%	L:44.65 C:66.76 G:49.5%	L:0.61 C:0.69 G:12.7%	L:2.24 C:3.90 G:74.4%
VCM1 L:37.50 C:49.94 G:33.2%	L:0.25 C:0.29 G:13.0%	L:0.51 C:0.38 G:-25.0%	L:6.59 C:10.03 G:52.2%	L:0.28 C:0.22 G:-20.5%	L:10.28 C:11.63 G:13.1%	L:1.77 C:1.37 G:-22.3%	L:15.03 C:22.46 G:49.4%	L:0.05 C:0.04 G:-20.0%	L:2.74 C:3.52 G:28.6%
CDM1 L:82.08 C:105.90 G:29.0%	L:1.22 C:0.84 G:-31.3%	L:1.81 C:2.56 G:40.9%	L:27.47 C:27.61 G:0.5%	L:0.81 C:1.52 G:88.2%	L:17.18 C:25.30 G:47.3%	L:3.54 C:4.40 G:24.4%	L:26.36 C:36.48 G:38.4%	L:0.25 C:0.22 G:-12.9%	L:3.44 C:6.97 G:102.9%
KKI2 L:74.67 C:91.42 G:22.4%	L:0.70 C:0.68 G:-3.8%	L:1.14 C:1.83 G:60.8%	L:23.80 C:23.48 G:-1.3%	L:1.20 C:0.77 G:-35.7%	L:15.08 C:26.90 G:78.4%	L:4.09 C:4.38 G:7.0%	L:25.82 C:28.96 G:12.1%	L:0.24 C:0.15 G:-38.0%	L:2.59 C:4.28 G:65.3%
CUD1 L:119.73 C:143.41 G:19.8%	L:0.89 C:0.85 G:-4.4%	L:2.69 C:2.97 G:10.2%	L:42.89 C:46.28 G:7.9%	L:1.72 C:1.77 G:2.6%	L:22.94 C:35.69 G:55.6%	L:7.71 C:9.20 G:19.3%	L:38.44 C:42.48 G:10.5%	L:0.31 C:0.45 G:43.1%	L:2.12 C:3.72 G:75.2%
ULP1 L:66.46 C:77.31 G:16.3%	L:0.80 C:0.84 G:4.9%	L:1.60 C:1.37 G:-14.5%	L:30.23 C:29.79 G:-1.5%	L:0.66 C:0.91 G:39.3%	L:17.06 C:20.99 G:23.0%	L:1.96 C:2.50 G:27.8%	L:13.03 C:18.27 G:40.2%	L:0.08 C:0.08 G:5.3%	L:1.04 C:2.56 G:146.7%
TDM1 L:56.54 C:64.60 G:14.3%	L:0.51 C:0.70 G:37.1%	L:1.12 C:0.56 G:-50.2%	L:24.55 C:24.10 G:-1.8%	L:0.43 C:0.19 G:-55.4%	L:11.58 C:15.04 G:29.9%	L:1.60 C:1.24 G:-22.6%	L:15.01 C:19.48 G:29.7%	L:0.14 C:0.06 G:-61.6%	L:1.59 C:3.24 G:103.9%
VPM1 L:23.48 C:26.19 G:11.6%	L:0.21 C:0.34 G:56.7%	L:0.17 C:0.31 G:81.9%	L:7.12 C:9.37 G:31.5%	L:0.13 C:0.24 G:81.7%	L:4.86 C:6.75 G:38.8%	L:0.67 C:1.09 G:63.2%	L:10.15 C:6.46 G:-36.4%	L:0.09 C:0.08 G:-14.2%	L:0.07 C:1.56 G:2300.0%

TN Product Manager A2A Report 17/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 17-08-2024

MTD : 01-08-2025 To 17-08-2025

LMTD Sales

15,057.40 L

MTD Sales

18,468.28 L

Growth

22.65 %

A2A Growth

12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KLM1 L:67.12 C:74.03 G:10.3%	L:0.59 C:1.23 G:108.4%	L:0.97 C:1.50 G:54.4%	L:16.13 C:20.07 G:24.5%	L:0.96 C:1.54 G:60.9%	L:17.22 C:17.21 G:0.0%	L:2.82 C:2.68 G:-5.0%	L:26.05 C:24.06 G:-7.7%	L:0.20 C:0.13 G:-36.5%	L:2.18 C:5.61 G:157.3%
SJI1 L:62.40 C:62.66 G:0.4%	L:0.73 C:0.79 G:8.7%	L:0.22 C:0.58 G:167.5%	L:28.55 C:24.49 G:-14.2%	L:1.23 C:0.48 G:-61.2%	L:10.26 C:12.98 G:26.5%	L:0.85 C:1.56 G:83.0%	L:17.90 C:19.30 G:7.8%	L:0.16 C:0.08 G:-52.0%	L:2.50 C:2.42 G:-3.4%
VPM2 L:63.30 C:60.97 G:-3.7%	L:0.60 C:0.40 G:-33.3%	L:1.05 C:1.13 G:7.7%	L:21.68 C:10.07 G:-53.6%	L:1.09 C:0.51 G:-53.1%	L:12.30 C:19.12 G:55.5%	L:2.03 C:2.68 G:32.1%	L:23.79 C:25.10 G:5.5%	L:0.11 C:0.12 G:3.6%	L:0.66 C:1.85 G:179.1%
TVM1 L:37.05 C:33.65 G:-9.2%	L:0.61 C:0.39 G:-36.0%	L:0.57 C:0.86 G:49.8%	L:15.68 C:13.50 G:-13.9%	L:1.18 C:0.12 G:-90.1%	L:7.77 C:5.44 G:-30.0%	L:0.64 C:0.74 G:16.1%	L:9.75 C:11.02 G:13.1%	L:0.12 C:0.07 G:-41.2%	L:0.71 C:1.50 G:110.6%
NVL2 L:67.61 C:60.67 G:-10.3%	L:0.47 C:0.43 G:-9.3%	L:1.53 C:1.06 G:-30.7%	L:14.20 C:13.40 G:-5.6%	L:1.30 C:0.52 G:-60.4%	L:17.47 C:16.54 G:-5.4%	L:3.21 C:3.26 G:1.5%	L:26.93 C:22.77 G:-15.5%	L:0.25 C:0.26 G:2.4%	L:2.23 C:2.43 G:9.2%
PRT1 L:55.09 C:47.09 G:-14.5%	L:0.90 C:0.38 G:-58.0%	L:1.04 C:1.79 G:71.8%	L:18.19 C:15.97 G:-12.2%	L:0.61 C:0.33 G:-46.0%	L:11.38 C:12.05 G:5.8%	L:2.45 C:1.81 G:-26.3%	L:17.75 C:14.11 G:-20.6%	L:0.10 C:0.07 G:-25.5%	L:2.66 C:0.59 G:-77.8%
TVM2 L:55.02 C:46.83 G:-14.9%	L:0.79 C:0.45 G:-42.9%	L:0.13 C:0.09 G:-30.1%	L:35.80 C:26.32 G:-26.5%	L:0.35 C:0.09 G:-75.1%	L:8.40 C:6.51 G:-22.5%	L:0.52 C:0.82 G:57.4%	L:8.43 C:11.14 G:32.2%	L:0.07 C:0.03 G:-63.4%	L:0.52 C:1.38 G:165.6%
SOUTH-01									
L:2521.23 C:2721.23 G:7.9%	L:24.24 C:24.08 G:-0.7%	L:56.68 C:59.79 G:5.5%	L:749.96 C:727.19 G:-3.0%	L:19.79 C:47.05 G:137.8%	L:619.60 C:660.70 G:6.6%	L:129.76 C:132.08 G:1.8%	L:794.28 C:880.58 G:10.9%	L:9.56 C:7.99 G:-16.4%	L:117.36 C:181.77 G:54.9%
VNR2 L:68.91 C:160.35 G:132.7%	L:0.95 C:1.78 G:88.0%	L:2.22 C:3.77 G:69.9%	L:21.14 C:49.27 G:133.1%	L:0.46 C:1.54 G:237.7%	L:18.84 C:36.87 G:95.7%	L:6.93 C:9.44 G:36.3%	L:15.06 C:45.95 G:205.2%	L:0.20 C:0.42 G:105.1%	L:3.12 C:11.30 G:262.5%
TKS2 L:83.83 C:138.22 G:64.9%	L:0.82 C:1.03 G:25.2%	L:3.31 C:4.12 G:24.6%	L:21.25 C:36.47 G:71.6%	L:0.70 C:2.23 G:221.3%	L:24.15 C:37.35 G:54.6%	L:5.50 C:8.73 G:58.6%	L:24.10 C:34.52 G:43.2%	L:0.41 C:0.49 G:21.1%	L:3.59 C:13.27 G:269.4%
TKS1 L:70.36 C:112.11 G:59.3%	L:0.51 C:0.68 G:33.0%	L:1.41 C:3.79 G:168.8%	L:16.39 C:29.20 G:78.2%	L:0.29 C:1.49 G:414.7%	L:23.01 C:31.56 G:37.2%	L:5.14 C:7.50 G:45.9%	L:20.37 C:30.83 G:51.3%	L:0.34 C:0.63 G:85.3%	L:2.90 C:6.43 G:122.0%
SDI1 L:28.50 C:43.11 G:51.3%	L:0.29 C:0.46 G:59.1%	L:0.96 C:0.61 G:-37.0%	L:5.47 C:9.36 G:71.2%	L:0.07 C:0.55 G:638.1%	L:9.12 C:14.36 G:57.6%	L:1.52 C:1.69 G:11.5%	L:9.75 C:13.00 G:33.4%	L:0.14 C:0.13 G:-5.0%	L:1.19 C:2.95 G:148.2%
PKD1 L:51.75 C:74.16 G:43.3%	L:0.26 C:0.45 G:73.1%	L:0.83 C:1.08 G:31.2%	L:10.41 C:19.88 G:91.0%	L:0.14 C:0.51 G:258.9%	L:17.19 C:20.41 G:18.7%	L:1.97 C:2.77 G:40.8%	L:19.64 C:26.62 G:35.5%	L:0.17 C:0.20 G:17.9%	L:1.15 C:2.24 G:94.8%
ASM1 L:35.22 C:50.10 G:42.3%	L:0.58 C:0.44 G:-24.6%	L:1.04 C:0.98 G:-5.3%	L:9.12 C:9.86 G:8.1%	L:0.15 C:1.83 G:1160.5%	L:9.30 C:10.68 G:14.8%	L:1.57 C:2.16 G:38.1%	L:11.87 C:20.85 G:75.6%	L:0.21 C:0.22 G:6.6%	L:1.39 C:3.08 G:121.6%
STU2 L:24.82 C:33.16 G:33.6%	L:0.22 C:0.30 G:36.9%	L:0.76 C:0.37 G:-50.7%	L:3.92 C:7.41 G:88.9%	L:0.15 C:0.60 G:312.1%	L:8.36 C:7.47 G:-10.7%	L:1.62 C:1.52 G:-6.1%	L:8.90 C:11.69 G:31.4%	L:0.16 C:0.10 G:-36.4%	L:0.74 C:3.70 G:399.1%
UDN1 L:27.79 C:36.44 G:31.1%	L:0.19 C:0.25 G:30.1%	L:0.62 C:1.17 G:86.7%	L:3.82 C:9.49 G:148.5%	L:0.24 C:0.85 G:255.9%	L:10.41 C:9.11 G:-12.5%	L:1.00 C:1.64 G:64.1%	L:10.11 C:12.91 G:27.7%	L:0.20 C:0.13 G:-32.4%	L:1.20 C:0.89 G:-25.8%

Information:

LMTD : 01-08-2024 To 17-08-2024
MTD : 01-08-2025 To 17-08-2025

LMTD Sales
15,057.40 L

MTD Sales
18,468.28 L

Growth
22.65 %

A2A Growth
12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGL1 L:33.72 C:43.63 G:29.4%	L:0.62 C:0.46 G:-25.0%	L:0.58 C:0.89 G:51.8%	L:11.69 C:17.96 G:53.6%	L:0.03 C:0.82 G:2522.4%	L:7.24 C:7.44 G:2.8%	L:1.54 C:1.68 G:8.8%	L:10.29 C:9.04 G:-12.2%	L:0.12 C:0.14 G:17.6%	L:1.60 C:5.20 G:224.6%
RPM1 L:70.59 C:90.86 G:28.7%	L:0.23 C:0.46 G:98.2%	L:2.54 C:1.92 G:-24.7%	L:8.73 C:8.52 G:-2.3%	L:0.18 C:1.49 G:735.5%	L:25.88 C:35.52 G:37.2%	L:3.84 C:5.13 G:33.7%	L:25.02 C:31.13 G:24.4%	L:0.27 C:0.34 G:22.0%	L:3.90 C:6.34 G:62.6%
KYR1 L:29.17 C:35.73 G:22.5%	L:0.38 C:0.45 G:20.6%	L:0.65 C:0.90 G:37.7%	L:9.85 C:10.52 G:6.8%	L:0.12 C:0.51 G:339.8%	L:8.41 C:9.83 G:16.9%	L:1.56 C:2.39 G:53.5%	L:7.62 C:9.16 G:20.2%	L:0.17 C:0.12 G:-25.9%	L:0.42 C:1.86 G:345.3%
PDI1 L:34.09 C:40.25 G:18.1%	L:0.55 C:0.45 G:-17.5%	L:0.58 C:0.59 G:2.1%	L:10.96 C:12.50 G:14.0%	L:0.14 C:0.46 G:225.9%	L:9.61 C:10.84 G:12.8%	L:2.11 C:2.64 G:25.0%	L:8.32 C:10.54 G:26.7%	L:0.15 C:0.10 G:-35.9%	L:1.66 C:2.12 G:27.6%
TVL1 L:267.23 C:314.26 G:17.6%	L:1.59 C:2.01 G:26.8%	L:3.45 C:5.22 G:51.3%	L:79.03 C:87.68 G:10.9%	L:1.45 C:6.10 G:320.7%	L:61.24 C:67.45 G:10.2%	L:10.40 C:10.39 G:-0.1%	L:100.52 C:121.88 G:21.2%	L:0.92 C:0.66 G:-28.0%	L:8.63 C:12.87 G:49.1%
ARM1 L:22.30 C:26.14 G:17.2%	L:0.31 C:0.39 G:27.7%	L:0.63 C:0.78 G:23.5%	L:7.10 C:9.18 G:29.3%	L:0.23 C:0.73 G:218.2%	L:5.62 C:3.09 G:-45.0%	L:1.15 C:1.38 G:19.2%	L:6.65 C:7.26 G:9.1%	L:0.11 C:0.04 G:-57.6%	L:0.49 C:3.28 G:567.5%
KVT1 L:131.08 C:152.01 G:16.0%	L:1.51 C:1.78 G:17.5%	L:3.23 C:5.16 G:59.8%	L:30.28 C:36.82 G:21.6%	L:0.63 C:2.34 G:269.6%	L:34.83 C:40.41 G:16.0%	L:8.80 C:9.08 G:3.1%	L:46.54 C:46.99 G:1.0%	L:0.55 C:0.41 G:-24.9%	L:4.71 C:9.03 G:91.7%
TUT2 L:99.37 C:114.55 G:15.3%	L:1.54 C:0.96 G:-37.9%	L:2.00 C:1.48 G:-25.9%	L:39.60 C:31.22 G:-21.2%	L:0.42 C:1.22 G:189.4%	L:19.39 C:26.42 G:36.3%	L:3.20 C:4.10 G:28.3%	L:28.44 C:39.06 G:37.3%	L:0.37 C:0.25 G:-32.4%	L:4.42 C:9.84 G:122.6%
SNL1 L:47.93 C:54.33 G:13.3%	L:0.49 C:0.49 G:-0.1%	L:1.01 C:1.18 G:17.1%	L:13.79 C:17.04 G:23.6%	L:0.13 C:0.62 G:384.7%	L:14.34 C:16.43 G:14.6%	L:2.87 C:2.09 G:-27.1%	L:13.04 C:12.82 G:-1.6%	L:0.16 C:0.11 G:-31.2%	L:2.11 C:3.54 G:67.8%
VLY1 L:86.61 C:96.95 G:11.9%	L:0.96 C:1.11 G:16.2%	L:2.08 C:1.58 G:-24.0%	L:29.80 C:33.54 G:12.6%	L:0.41 C:1.84 G:352.5%	L:17.68 C:17.42 G:-1.5%	L:3.19 C:3.13 G:-1.7%	L:28.13 C:31.52 G:12.0%	L:0.30 C:0.26 G:-14.3%	L:4.06 C:6.54 G:61.0%
TUT1 L:281.93 C:312.94 G:11.0%	L:2.44 C:2.59 G:5.9%	L:6.40 C:5.99 G:-6.5%	L:72.30 C:88.64 G:22.6%	L:6.71 C:9.41 G:40.3%	L:71.99 C:71.67 G:-0.4%	L:9.36 C:9.85 G:5.2%	L:91.18 C:105.64 G:15.9%	L:1.41 C:0.96 G:-32.2%	L:20.14 C:18.19 G:-9.6%
COL1 L:16.66 C:18.44 G:10.7%	L:0.27 C:0.13 G:-51.5%	L:0.23 C:0.61 G:164.2%	L:3.70 C:3.97 G:7.1%	L:0.06 C:0.29 G:424.8%	L:3.09 C:6.02 G:95.1%	L:1.48 C:1.57 G:6.1%	L:4.97 C:4.92 G:-1.0%	L:0.05 C:0.08 G:71.7%	L:2.82 C:0.85 G:-69.9%
TCN1 L:69.83 C:76.06 G:8.9%	L:0.58 C:1.08 G:85.2%	L:2.75 C:1.42 G:-48.5%	L:14.36 C:17.62 G:22.7%	L:1.33 C:1.55 G:16.0%	L:16.52 C:17.13 G:3.7%	L:6.24 C:4.37 G:-29.9%	L:24.85 C:28.96 G:16.6%	L:0.32 C:0.24 G:-26.2%	L:2.88 C:3.70 G:28.3%
SVK1 L:80.10 C:87.01 G:8.6%	L:1.13 C:0.79 G:-30.1%	L:1.94 C:2.14 G:10.4%	L:26.10 C:18.97 G:-27.3%	L:0.73 C:1.35 G:85.4%	L:20.56 C:17.76 G:-13.6%	L:4.67 C:3.85 G:-17.6%	L:21.51 C:32.98 G:53.3%	L:0.21 C:0.16 G:-26.9%	L:3.24 C:9.02 G:178.8%
KSM1 L:25.99 C:26.91 G:3.5%	L:0.46 C:0.26 G:-43.8%	L:0.28 C:0.41 G:47.2%	L:14.24 C:11.45 G:-19.6%	L:0.13 C:0.34 G:167.0%	L:3.66 C:5.11 G:39.8%	L:1.62 C:1.66 G:2.3%	L:5.02 C:4.68 G:-6.8%	L:0.06 C:0.07 G:12.9%	L:0.52 C:2.94 G:463.1%
RND1 L:89.61 C:92.12 G:2.8%	L:0.55 C:0.35 G:-35.5%	L:2.63 C:1.86 G:-29.1%	L:17.37 C:14.79 G:-14.8%	L:1.41 C:1.54 G:9.5%	L:23.59 C:28.82 G:22.1%	L:5.19 C:5.07 G:-2.4%	L:37.23 C:33.21 G:-10.8%	L:0.37 C:0.22 G:-41.0%	L:1.28 C:6.27 G:390.8%
TKY1 L:50.44 C:51.85 G:2.8%	L:0.48 C:0.49 G:2.1%	L:1.44 C:1.10 G:-23.6%	L:16.63 C:19.89 G:19.6%	L:0.84 C:0.94 G:11.3%	L:7.72 C:12.24 G:58.6%	L:5.02 C:3.08 G:-38.7%	L:13.85 C:11.17 G:-19.4%	L:0.13 C:0.11 G:-16.8%	L:4.32 C:2.83 G:-34.6%

Information:

LMTD : 01-08-2024 To 17-08-2024

MTD : 01-08-2025 To 17-08-2025

LMTD Sales

15,057.40 L

MTD Sales

18,468.28 L

Growth

22.65 %

A2A Growth

12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
APK1 L:62.03 C:62.14 G:0.2%	L:0.53 C:0.55 G:4.5%	L:0.97 C:1.53 G:58.1%	L:12.52 C:13.43 G:7.3%	L:0.73 C:1.33 G:81.8%	L:17.80 C:17.44 G:-2.0%	L:2.83 C:3.49 G:23.1%	L:24.37 C:18.96 G:-22.2%	L:0.37 C:0.26 G:-30.2%	L:1.91 C:5.15 G:169.8%
VNR1 L:39.11 C:39.11 G:0.0%	L:0.31 C:0.40 G:27.7%	L:1.09 C:0.88 G:-19.0%	L:10.94 C:12.63 G:15.4%	L:0.23 C:0.58 G:152.8%	L:9.18 C:9.14 G:-0.4%	L:2.61 C:1.66 G:-36.3%	L:13.01 C:11.07 G:-14.9%	L:0.12 C:0.14 G:20.2%	L:1.61 C:2.60 G:61.8%
VKM1 L:31.88 C:31.77 G:-0.3%	L:0.44 C:0.39 G:-11.5%	L:1.31 C:0.86 G:-34.2%	L:8.01 C:9.04 G:12.9%	L:0.16 C:0.58 G:272.0%	L:10.81 C:7.71 G:-28.6%	L:2.06 C:2.42 G:17.6%	L:8.35 C:8.74 G:4.6%	L:0.19 C:0.11 G:-38.6%	L:0.57 C:1.91 G:237.0%
MAR1 L:90.66 C:86.74 G:-4.3%	L:0.53 C:0.53 G:0.1%	L:1.65 C:2.37 G:43.7%	L:20.86 C:21.45 G:2.8%	L:0.26 C:1.42 G:447.3%	L:21.69 C:17.37 G:-19.9%	L:5.94 C:5.11 G:-14.0%	L:32.05 C:30.44 G:-5.0%	L:0.35 C:0.33 G:-4.9%	L:7.33 C:7.72 G:5.3%
TVL2 L:28.87 C:27.20 G:-5.8%	L:0.00 C:0.00 G:0.0%	L:0.44 C:0.49 G:11.3%	L:1.11 C:0.13 G:-88.6%	L:0.08 C:0.05 G:-30.0%	L:11.09 C:7.24 G:-34.7%	L:0.61 C:0.78 G:27.8%	L:15.26 C:17.30 G:13.3%	L:0.08 C:0.05 G:-43.1%	L:0.20 C:1.17 G:497.7%
MMT1 L:45.66 C:37.77 G:-17.3%	L:0.51 C:0.81 G:57.6%	L:0.84 C:0.97 G:16.3%	L:17.93 C:11.50 G:-35.9%	L:0.15 C:0.45 G:199.6%	L:7.13 C:8.41 G:17.9%	L:2.82 C:3.21 G:13.7%	L:11.61 C:10.27 G:-11.6%	L:0.11 C:0.10 G:-6.0%	L:4.56 C:2.06 G:-54.9%
SGT1 L:31.45 C:25.56 G:-18.7%	L:0.47 C:0.31 G:-33.5%	L:0.46 C:0.65 G:40.3%	L:15.62 C:11.56 G:-26.0%	L:0.20 C:0.50 G:147.9%	L:6.36 C:5.29 G:-16.8%	L:1.33 C:1.18 G:-10.9%	L:6.29 C:5.13 G:-18.3%	L:0.11 C:0.08 G:-24.0%	L:0.62 C:0.85 G:36.4%
NGR1 L:322.52 C:121.07 G:-62.5%	L:3.09 C:1.35 G:-56.5%	L:5.16 C:2.74 G:-46.9%	L:156.67 C:34.60 G:-77.9%	L:0.53 C:0.82 G:54.0%	L:52.84 C:24.32 G:-54.0%	L:12.47 C:6.75 G:-45.9%	L:74.46 C:38.29 G:-48.6%	L:0.60 C:0.28 G:-53.0%	L:16.69 C:11.93 G:-28.5%
ERL1 L:41.22 C:8.19 G:-80.1%	L:0.44 C:0.09 G:-80.5%	L:1.20 C:0.18 G:-84.9%	L:9.25 C:1.62 G:-82.5%	L:0.31 C:0.13 G:-58.4%	L:10.97 C:2.35 G:-78.6%	L:1.60 C:0.59 G:-63.3%	L:15.89 C:3.08 G:-80.6%	L:0.16 C:0.05 G:-65.9%	L:1.39 C:0.11 G:-92.4%
SOUTH-03									
L:1570.08 C:1690.17 G:7.6%	L:12.20 C:14.05 G:15.1%	L:40.04 C:47.99 G:19.8%	L:346.32 C:388.91 G:12.3%	L:12.79 C:41.12 G:221.4%	L:453.54 C:478.96 G:5.6%	L:90.36 C:95.06 G:5.2%	L:560.71 C:552.61 G:-1.4%	L:6.75 C:7.12 G:5.4%	L:47.36 C:64.36 G:35.9%
MLR1 L:36.84 C:62.63 G:70.0%	L:0.22 C:0.17 G:-22.0%	L:0.83 C:1.63 G:96.9%	L:9.83 C:11.39 G:15.8%	L:0.28 C:1.22 G:337.9%	L:10.27 C:17.07 G:66.2%	L:2.11 C:2.53 G:19.9%	L:12.19 C:26.82 G:120.1%	L:0.10 C:0.18 G:76.9%	L:1.00 C:1.61 G:60.3%
SGP1 L:24.71 C:39.43 G:59.5%	L:0.29 C:0.33 G:13.9%	L:1.13 C:1.23 G:8.5%	L:5.83 C:8.55 G:46.6%	L:0.12 C:0.76 G:523.2%	L:8.08 C:9.74 G:20.5%	L:1.07 C:2.29 G:112.9%	L:7.30 C:14.61 G:100.1%	L:0.09 C:0.12 G:35.4%	L:0.79 C:1.81 G:128.0%
DKI1 L:45.50 C:65.43 G:43.8%	L:0.38 C:0.75 G:96.6%	L:0.76 C:2.10 G:176.4%	L:10.45 C:16.64 G:59.3%	L:0.68 C:2.77 G:307.5%	L:11.73 C:14.75 G:25.7%	L:1.74 C:1.96 G:12.4%	L:17.73 C:22.15 G:24.9%	L:0.22 C:0.28 G:29.0%	L:1.80 C:4.03 G:123.7%
ADP1 L:33.21 C:46.50 G:40.0%	L:0.64 C:0.68 G:5.7%	L:0.40 C:0.65 G:62.6%	L:10.96 C:18.90 G:72.4%	L:0.39 C:1.32 G:236.5%	L:8.90 C:12.27 G:37.9%	L:1.65 C:2.04 G:23.3%	L:9.16 C:8.95 G:-2.3%	L:0.07 C:0.14 G:108.0%	L:1.03 C:1.54 G:49.8%
TPT1 L:43.47 C:56.88 G:30.8%	L:0.34 C:0.63 G:83.3%	L:1.39 C:1.42 G:2.4%	L:12.22 C:14.45 G:18.2%	L:0.50 C:1.42 G:183.9%	L:12.58 C:18.23 G:44.9%	L:3.79 C:4.53 G:19.6%	L:11.97 C:14.00 G:16.9%	L:0.15 C:0.24 G:53.7%	L:0.52 C:1.97 G:276.4%
SVG1 L:41.36 C:51.83 G:25.3%	L:0.36 C:0.41 G:14.3%	L:0.91 C:1.28 G:40.9%	L:7.86 C:15.04 G:91.4%	L:0.57 C:1.84 G:223.9%	L:12.89 C:12.74 G:-1.2%	L:2.27 C:2.30 G:1.1%	L:14.65 C:16.22 G:10.8%	L:0.20 C:0.18 G:-8.8%	L:1.65 C:1.82 G:10.1%

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Information:

LMTD : 01-08-2024 To 17-08-2024

MTD : 01-08-2025 To 17-08-2025

LMTD Sales

15,057.40 L

MTD Sales

18,468.28 L

Growth

22.65 %

A2A Growth

12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU2 L:99.77 C:123.63 G:23.9%	L:0.56 C:0.64 G:13.6%	L:3.04 C:3.97 G:30.6%	L:16.74 C:18.59 G:11.1%	L:0.49 C:2.22 G:350.8%	L:32.03 C:41.58 G:29.8%	L:6.14 C:6.92 G:12.7%	L:38.21 C:44.97 G:17.7%	L:0.54 C:0.71 G:31.7%	L:2.02 C:4.04 G:99.6%
TMM1 L:56.04 C:69.40 G:23.8%	L:0.44 C:0.72 G:65.3%	L:1.55 C:2.33 G:50.8%	L:12.24 C:17.22 G:40.7%	L:0.33 C:0.51 G:56.5%	L:18.00 C:17.48 G:-2.9%	L:3.89 C:4.59 G:18.0%	L:17.67 C:18.78 G:6.3%	L:0.24 C:0.23 G:-3.7%	L:1.69 C:7.53 G:345.7%
MDU4 L:45.04 C:55.21 G:22.6%	L:0.30 C:0.44 G:45.9%	L:0.95 C:1.81 G:89.9%	L:10.87 C:15.16 G:39.4%	L:0.27 C:0.79 G:196.9%	L:10.72 C:17.67 G:64.9%	L:1.60 C:2.70 G:68.9%	L:19.68 C:15.29 G:-22.3%	L:0.21 C:0.28 G:32.1%	L:0.44 C:1.06 G:142.4%
MPA1 L:44.77 C:52.59 G:17.5%	L:0.41 C:0.77 G:88.3%	L:1.62 C:0.92 G:-43.4%	L:10.99 C:13.77 G:25.3%	L:0.27 C:2.87 G:947.1%	L:13.60 C:15.53 G:14.2%	L:2.32 C:2.76 G:19.1%	L:14.57 C:13.76 G:-5.5%	L:0.27 C:0.20 G:-24.8%	L:0.73 C:2.02 G:176.7%
CBM1 L:57.42 C:66.62 G:16.0%	L:0.67 C:0.59 G:-12.1%	L:1.50 C:1.94 G:29.2%	L:17.51 C:17.02 G:-2.8%	L:0.24 C:1.57 G:559.9%	L:15.44 C:20.65 G:33.8%	L:3.88 C:4.84 G:24.7%	L:16.58 C:17.21 G:3.8%	L:0.18 C:0.23 G:24.2%	L:1.42 C:2.58 G:82.3%
NTM1 L:27.47 C:31.62 G:15.1%	L:0.31 C:0.40 G:26.5%	L:0.57 C:0.34 G:-41.6%	L:12.40 C:14.06 G:13.4%	L:0.25 C:0.32 G:24.6%	L:5.99 C:7.45 G:24.4%	L:1.83 C:1.99 G:8.8%	L:5.87 C:6.03 G:2.8%	L:0.08 C:0.07 G:-13.5%	L:0.16 C:0.97 G:507.0%
BTU1 L:20.70 C:23.71 G:14.6%	L:0.25 C:0.18 G:-28.7%	L:0.79 C:0.66 G:-16.2%	L:4.55 C:4.56 G:0.2%	L:0.43 C:0.78 G:82.7%	L:7.09 C:6.85 G:-3.4%	L:1.77 C:1.68 G:-4.8%	L:5.29 C:8.31 G:57.1%	L:0.08 C:0.08 G:0.0%	L:0.46 C:0.62 G:34.1%
BNR1 L:35.60 C:40.50 G:13.8%	L:0.45 C:0.45 G:1.5%	L:1.02 C:0.83 G:-18.6%	L:12.88 C:12.04 G:-6.5%	L:0.21 C:1.08 G:405.7%	L:8.18 C:12.39 G:51.5%	L:1.25 C:2.56 G:104.6%	L:10.59 C:10.18 G:-3.9%	L:0.07 C:0.12 G:64.5%	L:0.94 C:0.84 G:-11.0%
ATG1 L:69.86 C:77.10 G:10.4%	L:0.26 C:0.44 G:68.9%	L:2.17 C:1.73 G:-20.1%	L:7.49 C:11.81 G:57.6%	L:0.57 C:3.00 G:430.3%	L:19.71 C:17.88 G:-9.3%	L:3.66 C:4.09 G:11.5%	L:32.10 C:34.64 G:7.9%	L:0.26 C:0.28 G:6.9%	L:3.63 C:3.23 G:-11.1%
DGL1 L:127.69 C:138.69 G:8.6%	L:0.58 C:0.75 G:29.7%	L:4.52 C:4.06 G:-10.3%	L:12.32 C:24.03 G:95.0%	L:1.16 C:4.14 G:255.5%	L:45.39 C:46.14 G:1.6%	L:8.55 C:11.19 G:30.9%	L:49.20 C:44.18 G:-10.2%	L:0.70 C:0.78 G:12.3%	L:5.27 C:3.43 G:-34.9%
USL1 L:57.02 C:61.55 G:7.9%	L:0.66 C:0.57 G:-13.1%	L:1.36 C:1.43 G:5.4%	L:17.84 C:16.99 G:-4.8%	L:0.40 C:1.04 G:162.7%	L:13.47 C:16.32 G:21.2%	L:3.52 C:3.44 G:-2.3%	L:16.99 C:19.31 G:13.6%	L:0.21 C:0.26 G:24.5%	L:2.58 C:2.19 G:-15.1%
TDI1 L:35.11 C:36.59 G:4.2%	L:0.37 C:0.63 G:69.2%	L:0.58 C:1.06 G:82.1%	L:12.51 C:12.24 G:-2.1%	L:0.78 C:1.94 G:150.4%	L:8.24 C:7.53 G:-8.6%	L:1.73 C:2.63 G:51.8%	L:10.38 C:8.81 G:-15.1%	L:0.15 C:0.16 G:8.7%	L:0.36 C:1.58 G:333.9%
CMR1 L:27.95 C:29.02 G:3.8%	L:0.42 C:0.51 G:21.0%	L:0.22 C:0.80 G:268.6%	L:13.33 C:11.56 G:-13.3%	L:0.88 C:0.72 G:-17.9%	L:4.72 C:5.26 G:11.4%	L:1.16 C:0.87 G:-25.2%	L:5.15 C:7.14 G:38.7%	L:0.06 C:0.05 G:-4.3%	L:2.02 C:2.11 G:4.4%
ODM1 L:28.37 C:28.67 G:1.0%	L:0.39 C:0.30 G:-22.8%	L:0.72 C:0.73 G:1.8%	L:10.26 C:11.79 G:15.0%	L:0.37 C:0.76 G:105.9%	L:5.46 C:5.53 G:1.3%	L:1.50 C:1.82 G:21.4%	L:7.96 C:7.18 G:-9.7%	L:0.08 C:0.10 G:29.8%	L:1.64 C:0.45 G:-72.9%
PNV1 L:25.68 C:25.34 G:-1.3%	L:0.23 C:0.16 G:-30.6%	L:0.71 C:1.27 G:78.7%	L:4.64 C:3.59 G:-22.7%	L:0.27 C:0.71 G:162.9%	L:10.42 C:8.19 G:-21.4%	L:1.26 C:1.30 G:2.8%	L:6.75 C:8.83 G:30.9%	L:0.13 C:0.10 G:-23.0%	L:1.26 C:1.19 G:-5.6%
MDU1 L:267.13 C:252.84 G:-5.3%	L:1.23 C:0.78 G:-36.4%	L:6.72 C:7.35 G:9.4%	L:37.81 C:47.04 G:24.4%	L:0.55 C:4.29 G:679.8%	L:78.95 C:76.74 G:-2.8%	L:15.81 C:13.79 G:-12.8%	L:120.82 C:94.05 G:-22.2%	L:1.29 C:1.36 G:5.2%	L:3.94 C:7.45 G:88.9%
MNM1 L:29.07 C:25.98 G:-10.6%	L:0.41 C:0.30 G:-27.1%	L:0.65 C:0.67 G:2.1%	L:10.22 C:7.28 G:-28.7%	L:0.23 C:0.96 G:322.8%	L:7.86 C:6.90 G:-12.2%	L:1.11 C:1.35 G:22.4%	L:7.36 C:6.92 G:-6.0%	L:0.08 C:0.13 G:69.8%	L:1.17 C:1.48 G:26.2%

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Information:

LMTD : 01-08-2024 To 17-08-2024

MTD : 01-08-2025 To 17-08-2025

LMTD Sales

15,057.40 L

MTD Sales

18,468.28 L

Growth

22.65 %

A2A Growth

12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KRR1 L:40.52 C:35.58 G:-12.2%	L:0.14 C:0.13 G:-6.4%	L:0.71 C:0.89 G:25.7%	L:3.73 C:3.34 G:-10.5%	L:0.84 C:0.53 G:-36.6%	L:14.56 C:12.37 G:-15.0%	L:2.95 C:1.70 G:-42.4%	L:16.44 C:15.74 G:-4.3%	L:0.33 C:0.04 G:-86.7%	L:0.82 C:0.82 G:-0.2%
MDU5 L:48.60 C:38.71 G:-20.4%	L:0.63 C:0.60 G:-4.2%	L:1.72 C:1.43 G:-16.6%	L:11.51 C:13.38 G:16.2%	L:0.52 C:0.85 G:64.4%	L:14.08 C:10.83 G:-23.1%	L:4.78 C:3.17 G:-33.7%	L:13.92 C:8.01 G:-42.4%	L:0.17 C:0.16 G:-4.8%	L:1.28 C:0.27 G:-78.9%
MDU3 L:59.69 C:45.92 G:-23.1%	L:0.52 C:0.26 G:-49.7%	L:1.21 C:0.91 G:-25.1%	L:20.49 C:7.81 G:-61.9%	L:0.21 C:0.23 G:11.9%	L:15.16 C:15.28 G:0.8%	L:2.46 C:1.20 G:-51.2%	L:17.78 C:18.62 G:4.7%	L:0.26 C:0.19 G:-27.1%	L:1.59 C:1.42 G:-10.8%
TEN1 L:71.22 C:54.68 G:-23.2%	L:0.58 C:0.55 G:-5.7%	L:1.28 C:1.45 G:12.9%	L:19.21 C:16.58 G:-13.7%	L:0.62 C:1.38 G:123.1%	L:19.59 C:12.14 G:-38.0%	L:2.25 C:1.54 G:-31.6%	L:21.87 C:16.67 G:-23.8%	L:0.23 C:0.15 G:-33.8%	L:5.59 C:4.22 G:-24.5%
KKD2 L:70.27 C:53.49 G:-23.9%	L:0.17 C:0.91 G:449.5%	L:1.01 C:3.09 G:207.3%	L:9.64 C:4.12 G:-57.3%	L:0.37 C:1.07 G:191.6%	L:20.42 C:13.43 G:-34.2%	L:4.29 C:3.27 G:-23.7%	L:32.53 C:25.21 G:-22.5%	L:0.32 C:0.29 G:-9.4%	L:1.54 C:2.11 G:36.9%
TRICHY-01									
L:1776.00 C:2078.79 G:17.0%	L:12.08 C:13.17 G:9.0%	L:36.08 C:46.98 G:30.2%	L:395.45 C:441.11 G:11.5%	L:9.70 C:18.66 G:92.5%	L:473.59 C:558.47 G:17.9%	L:86.77 C:100.67 G:16.0%	L:702.37 C:806.76 G:14.9%	L:6.24 C:6.35 G:1.8%	L:53.72 C:86.63 G:61.3%
ORU1 L:31.41 C:48.44 G:54.2%	L:0.39 C:0.57 G:48.1%	L:0.85 C:1.11 G:30.1%	L:7.18 C:15.79 G:119.9%	L:0.29 C:0.75 G:157.9%	L:9.30 C:13.83 G:48.6%	L:2.51 C:3.01 G:20.1%	L:9.97 C:12.59 G:26.2%	L:0.13 C:0.17 G:33.2%	L:0.79 C:0.62 G:-21.4%
TTP1 L:49.06 C:74.42 G:51.7%	L:0.74 C:0.64 G:-13.8%	L:1.09 C:1.21 G:11.3%	L:20.94 C:29.12 G:39.1%	L:0.22 C:0.87 G:295.7%	L:8.36 C:15.35 G:83.6%	L:2.60 C:1.92 G:-26.1%	L:13.97 C:22.74 G:62.8%	L:0.14 C:0.17 G:20.9%	L:1.00 C:2.39 G:139.8%
KRN1 L:28.11 C:42.56 G:51.4%	L:0.50 C:0.96 G:91.0%	L:0.33 C:1.42 G:330.6%	L:11.92 C:18.04 G:51.4%	L:0.27 C:0.56 G:107.7%	L:7.92 C:7.95 G:0.3%	L:0.90 C:1.59 G:76.2%	L:5.58 C:9.92 G:77.8%	L:0.08 C:0.10 G:28.3%	L:0.61 C:2.02 G:229.8%
TVR1 L:31.97 C:47.66 G:49.1%	L:0.14 C:0.17 G:21.4%	L:0.73 C:0.81 G:10.2%	L:4.91 C:8.48 G:72.9%	L:0.49 C:0.22 G:-54.9%	L:7.91 C:12.10 G:53.0%	L:1.15 C:1.48 G:28.6%	L:15.56 C:22.57 G:45.0%	L:0.11 C:0.16 G:46.3%	L:0.97 C:1.67 G:72.3%
JKM1 L:47.93 C:69.34 G:44.7%	L:0.61 C:0.67 G:9.0%	L:1.10 C:1.76 G:60.8%	L:15.89 C:15.51 G:-2.4%	L:0.44 C:0.50 G:13.0%	L:15.74 C:20.71 G:31.6%	L:3.32 C:4.32 G:30.4%	L:8.83 C:22.74 G:157.5%	L:0.18 C:0.22 G:23.5%	L:1.82 C:2.90 G:59.3%
TVR2 L:80.73 C:114.59 G:41.9%	L:0.56 C:0.56 G:0.7%	L:2.13 C:3.94 G:84.8%	L:17.63 C:17.65 G:0.1%	L:0.37 C:0.96 G:163.0%	L:21.43 C:28.97 G:35.2%	L:4.86 C:5.27 G:8.4%	L:30.61 C:51.68 G:68.8%	L:0.33 C:0.36 G:8.1%	L:2.82 C:5.22 G:85.3%
KIK1 L:48.29 C:68.15 G:41.1%	L:0.23 C:0.25 G:6.8%	L:1.45 C:1.59 G:9.5%	L:3.99 C:3.97 G:-0.5%	L:0.17 C:0.57 G:238.9%	L:16.64 C:18.98 G:14.1%	L:2.92 C:5.18 G:77.7%	L:21.69 C:34.67 G:59.9%	L:0.28 C:0.35 G:27.4%	L:0.92 C:2.57 G:179.7%
MSI1 L:34.14 C:48.17 G:41.1%	L:0.45 C:0.79 G:72.9%	L:0.71 C:1.23 G:73.1%	L:9.20 C:15.66 G:70.1%	L:0.39 C:0.77 G:100.3%	L:10.82 C:14.14 G:30.7%	L:1.32 C:1.49 G:13.1%	L:10.15 C:12.76 G:25.7%	L:0.08 C:0.14 G:69.8%	L:1.00 C:1.19 G:18.7%
MVM1 L:96.95 C:135.48 G:39.7%	L:0.57 C:0.39 G:-30.5%	L:1.72 C:2.39 G:39.0%	L:17.61 C:11.86 G:-32.7%	L:0.63 C:0.82 G:30.0%	L:28.20 C:42.85 G:52.0%	L:6.38 C:8.62 G:35.1%	L:39.46 C:62.07 G:57.3%	L:0.54 C:0.66 G:21.8%	L:1.84 C:5.81 G:215.8%
PDK1 L:35.15 C:48.99 G:39.4%	L:0.10 C:0.31 G:226.2%	L:0.83 C:0.70 G:-15.4%	L:3.76 C:6.42 G:71.0%	L:0.13 C:0.80 G:515.1%	L:7.11 C:14.38 G:102.4%	L:1.39 C:2.12 G:52.6%	L:20.79 C:21.92 G:5.4%	L:0.13 C:0.13 G:-4.9%	L:0.91 C:2.22 G:142.7%

Information:

LMTD : 01-08-2024 To 17-08-2024

MTD : 01-08-2025 To 17-08-2025

LMTD Sales

15,057.40 L

MTD Sales

18,468.28 L

Growth

22.65 %

A2A Growth

12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
AYR1 L:40.70 C:52.24 G:28.4%	L:0.78 C:0.40 G:-48.8%	L:0.67 C:0.50 G:-25.5%	L:11.86 C:20.96 G:76.7%	L:0.25 C:0.52 G:106.8%	L:6.47 C:11.60 G:79.3%	L:1.33 C:1.11 G:-16.6%	L:15.35 C:16.20 G:5.5%	L:0.04 C:0.01 G:-71.6%	L:3.92 C:0.93 G:-76.4%
PBR2 L:117.20 C:143.24 G:22.2%	L:0.95 C:0.88 G:-7.0%	L:2.40 C:3.81 G:58.6%	L:34.10 C:37.56 G:10.1%	L:0.46 C:0.96 G:106.8%	L:30.14 C:43.24 G:43.4%	L:5.31 C:6.10 G:14.8%	L:39.17 C:42.27 G:7.9%	L:0.37 C:0.23 G:-36.9%	L:4.30 C:8.20 G:90.9%
MDI1 L:97.01 C:117.84 G:21.5%	L:0.51 C:0.27 G:-48.2%	L:2.81 C:3.09 G:10.0%	L:15.01 C:14.31 G:-4.6%	L:0.41 C:0.45 G:8.4%	L:31.61 C:40.05 G:26.7%	L:6.09 C:6.73 G:10.6%	L:38.15 C:50.02 G:31.1%	L:0.42 C:0.26 G:-36.5%	L:2.01 C:2.66 G:32.3%
PBR1 L:37.21 C:42.34 G:13.8%	L:0.31 C:0.19 G:-37.8%	L:0.68 C:0.77 G:14.0%	L:11.19 C:9.73 G:-13.1%	L:0.21 C:0.42 G:103.7%	L:7.28 C:7.30 G:0.3%	L:1.66 C:1.50 G:-9.5%	L:13.32 C:19.13 G:43.6%	L:0.15 C:0.08 G:-42.4%	L:2.41 C:3.20 G:32.7%
TYR1 L:66.18 C:74.25 G:12.2%	L:0.62 C:0.62 G:-0.3%	L:0.92 C:1.54 G:67.7%	L:23.94 C:29.44 G:23.0%	L:0.20 C:0.57 G:191.3%	L:12.93 C:16.75 G:29.5%	L:3.53 C:3.74 G:6.0%	L:22.59 C:19.21 G:-15.0%	L:0.11 C:0.12 G:14.9%	L:1.34 C:2.25 G:67.4%
KUM1 L:124.53 C:139.49 G:12.0%	L:0.48 C:0.74 G:54.1%	L:3.04 C:3.12 G:2.5%	L:20.62 C:18.91 G:-8.3%	L:0.56 C:1.41 G:149.0%	L:34.01 C:39.18 G:15.2%	L:7.94 C:8.97 G:12.9%	L:53.46 C:61.21 G:14.5%	L:0.56 C:0.60 G:7.1%	L:3.85 C:5.36 G:39.4%
TNJ2 L:98.24 C:109.59 G:11.6%	L:0.76 C:0.40 G:-47.1%	L:3.15 C:3.95 G:25.3%	L:16.02 C:14.42 G:-10.0%	L:0.50 C:0.92 G:84.8%	L:28.71 C:30.95 G:7.8%	L:6.63 C:7.19 G:8.5%	L:37.87 C:48.52 G:28.1%	L:0.32 C:0.32 G:-1.9%	L:4.27 C:2.92 G:-31.7%
PTK1 L:85.87 C:95.31 G:11.0%	L:0.39 C:0.37 G:-6.4%	L:1.04 C:2.31 G:121.8%	L:15.07 C:12.91 G:-14.3%	L:0.27 C:0.61 G:125.3%	L:27.08 C:25.32 G:-6.5%	L:4.22 C:4.40 G:4.4%	L:32.49 C:40.23 G:23.8%	L:0.28 C:0.33 G:20.7%	L:5.03 C:8.83 G:75.4%
TNJ1 L:127.59 C:140.23 G:9.9%	L:0.84 C:1.51 G:80.5%	L:1.85 C:2.70 G:45.9%	L:26.34 C:35.37 G:34.3%	L:0.72 C:0.97 G:35.1%	L:34.22 C:34.73 G:1.5%	L:6.01 C:7.02 G:16.8%	L:53.14 C:52.83 G:-0.6%	L:0.40 C:0.37 G:-6.4%	L:4.08 C:4.73 G:15.8%
NGT1 L:64.07 C:68.56 G:7.0%	L:0.52 C:0.36 G:-31.3%	L:1.32 C:1.07 G:-19.3%	L:9.97 C:12.63 G:26.7%	L:0.37 C:0.96 G:157.4%	L:16.36 C:13.84 G:-15.4%	L:4.14 C:2.09 G:-49.4%	L:29.73 C:35.33 G:18.8%	L:0.23 C:0.33 G:47.4%	L:1.43 C:1.95 G:35.8%
APM1 L:32.94 C:33.90 G:2.9%	L:0.17 C:0.25 G:49.6%	L:0.83 C:0.83 G:0.8%	L:7.46 C:6.10 G:-18.2%	L:0.02 C:0.36 G:2073.6%	L:13.79 C:9.80 G:-29.0%	L:2.58 C:2.59 G:0.5%	L:7.18 C:12.40 G:72.7%	L:0.00 C:0.06 G:3093.6%	L:0.93 C:1.51 G:63.1%
TRY1 L:349.28 C:329.64 G:-5.6%	L:1.35 C:1.79 G:33.0%	L:5.70 C:6.69 G:17.4%	L:88.25 C:81.94 G:-7.2%	L:1.88 C:3.38 G:79.3%	L:83.56 C:83.05 G:-0.6%	L:8.55 C:13.41 G:56.9%	L:153.76 C:121.51 G:-21.0%	L:1.04 C:0.94 G:-9.5%	L:5.19 C:16.92 G:226.1%
TRY2 L:51.44 C:34.36 G:-33.2%	L:0.11 C:0.08 G:-28.4%	L:0.72 C:0.43 G:-40.2%	L:2.58 C:4.32 G:67.0%	L:0.44 C:0.31 G:-29.9%	L:13.99 C:13.40 G:-4.2%	L:1.45 C:0.80 G:-44.7%	L:29.54 C:14.24 G:-51.8%	L:0.32 C:0.20 G:-36.5%	L:2.28 C:0.58 G:-74.7%
WEST-01									
L:1074.51 C:1302.89 G:21.3%	L:10.07 C:14.86 G:47.6%	L:27.73 C:31.66 G:14.1%	L:219.22 C:288.88 G:31.8%	L:9.33 C:17.89 G:91.9%	L:377.68 C:414.50 G:9.7%	L:68.90 C:92.44 G:34.2%	L:315.84 C:365.67 G:15.8%	L:2.02 C:2.22 G:9.7%	L:43.72 C:74.77 G:71.0%
PPI1 L:16.05 C:32.69 G:103.7%	L:0.38 C:0.35 G:-7.3%	L:0.53 C:0.33 G:-37.0%	L:7.09 C:10.01 G:41.1%	L:0.24 C:0.37 G:53.4%	L:3.25 C:10.38 G:219.2%	L:0.83 C:2.04 G:145.2%	L:3.03 C:7.96 G:162.5%	L:0.05 C:0.11 G:100.4%	L:0.64 C:1.13 G:78.3%
PLI1 L:32.33 C:59.18 G:83.1%	L:0.19 C:0.30 G:56.3%	L:1.40 C:1.93 G:37.9%	L:2.74 C:5.83 G:113.1%	L:0.28 C:0.39 G:40.7%	L:10.95 C:23.94 G:118.8%	L:4.23 C:4.47 G:5.7%	L:12.21 C:21.03 G:72.2%	L:0.07 C:0.19 G:172.7%	L:0.26 C:1.10 G:314.9%

Information:

LMTD : 01-08-2024 To 17-08-2024

MTD : 01-08-2025 To 17-08-2025

LMTD Sales

15,057.40 L

MTD Sales

18,468.28 L

Growth

22.65 %

A2A Growth

12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GBM1 L:25.42 C:39.50 G:55.4%	L:0.31 C:0.48 G:56.7%	L:0.20 C:0.37 G:81.7%	L:7.95 C:16.21 G:103.8%	L:0.14 C:0.67 G:367.3%	L:7.12 C:7.48 G:5.0%	L:0.46 C:0.26 G:-44.4%	L:6.57 C:11.59 G:76.2%	L:0.09 C:0.10 G:6.1%	L:2.56 C:2.36 G:-7.7%
KMR1 L:86.66 C:126.31 G:45.8%	L:0.75 C:1.60 G:112.2%	L:2.11 C:3.62 G:71.1%	L:8.14 C:28.41 G:248.8%	L:0.44 C:1.43 G:223.8%	L:34.55 C:46.76 G:35.3%	L:7.42 C:9.52 G:28.3%	L:31.09 C:30.13 G:-3.1%	L:0.05 C:0.10 G:85.9%	L:2.10 C:4.75 G:126.7%
KGI1 L:35.76 C:49.88 G:39.5%	L:1.02 C:1.04 G:1.8%	L:0.09 C:0.66 G:679.4%	L:20.65 C:27.54 G:33.4%	L:0.75 C:0.83 G:10.9%	L:5.40 C:6.66 G:23.5%	L:0.83 C:1.97 G:137.9%	L:5.07 C:6.55 G:29.2%	L:0.00 C:0.00 G:0.0%	L:1.96 C:4.61 G:135.0%
PDM1 L:19.98 C:27.43 G:37.3%	L:0.19 C:0.27 G:38.2%	L:0.84 C:1.23 G:46.6%	L:5.38 C:5.34 G:-0.8%	L:0.13 C:0.26 G:94.3%	L:8.18 C:10.71 G:30.9%	L:1.38 C:1.40 G:1.7%	L:3.20 C:6.78 G:112.0%	L:0.04 C:0.12 G:238.5%	L:0.64 C:1.33 G:107.4%
DPM2 L:31.66 C:42.16 G:33.2%	L:0.31 C:0.34 G:8.7%	L:1.33 C:0.75 G:-43.8%	L:6.86 C:7.05 G:2.8%	L:0.17 C:0.37 G:115.2%	L:9.43 C:14.48 G:53.6%	L:2.40 C:2.71 G:13.0%	L:9.24 C:14.05 G:52.0%	L:0.10 C:0.18 G:85.2%	L:1.82 C:2.23 G:22.8%
SUL1 L:28.88 C:37.76 G:30.7%	L:0.33 C:0.57 G:73.8%	L:0.79 C:1.03 G:30.2%	L:3.07 C:4.04 G:31.6%	L:0.10 C:0.85 G:794.9%	L:14.64 C:15.54 G:6.2%	L:1.87 C:4.61 G:146.6%	L:6.97 C:10.13 G:45.2%	L:0.09 C:0.10 G:16.1%	L:1.03 C:0.88 G:-14.2%
KGM1 L:19.53 C:25.52 G:30.7%	L:0.16 C:0.33 G:100.6%	L:0.57 C:0.63 G:11.8%	L:5.11 C:10.00 G:95.8%	L:0.43 C:0.38 G:-11.9%	L:7.25 C:7.09 G:-2.2%	L:1.89 C:1.52 G:-19.6%	L:3.38 C:4.64 G:37.2%	L:0.06 C:0.09 G:46.6%	L:0.68 C:0.85 G:24.0%
AVI1 L:30.68 C:39.85 G:29.9%	L:0.22 C:0.42 G:91.8%	L:0.46 C:0.68 G:47.4%	L:5.12 C:8.19 G:60.1%	L:0.19 C:0.40 G:110.8%	L:11.51 C:13.84 G:20.2%	L:2.35 C:3.02 G:28.6%	L:10.12 C:12.76 G:26.1%	L:0.01 C:0.02 G:156.1%	L:0.70 C:0.51 G:-27.4%
CBE2 L:189.08 C:241.12 G:27.5%	L:1.08 C:2.17 G:100.3%	L:5.61 C:6.95 G:24.0%	L:34.52 C:42.29 G:22.5%	L:1.01 C:2.85 G:182.3%	L:74.12 C:77.23 G:4.2%	L:9.90 C:15.76 G:59.2%	L:57.76 C:76.36 G:32.2%	L:0.16 C:0.24 G:48.8%	L:4.92 C:17.27 G:250.9%
MPM1 L:38.47 C:48.18 G:25.2%	L:0.43 C:0.40 G:-7.2%	L:0.99 C:1.81 G:83.4%	L:6.53 C:8.61 G:31.8%	L:0.25 C:0.94 G:271.6%	L:13.34 C:15.85 G:18.8%	L:3.49 C:4.84 G:38.9%	L:11.15 C:12.55 G:12.6%	L:0.13 C:0.13 G:1.8%	L:2.16 C:3.05 G:41.0%
ANR1 L:11.52 C:13.91 G:20.7%	L:0.10 C:0.21 G:102.9%	L:0.08 C:0.23 G:200.9%	L:4.82 C:3.64 G:-24.4%	L:0.04 C:0.08 G:111.2%	L:2.01 C:5.22 G:159.8%	L:0.73 C:0.77 G:5.7%	L:3.67 C:3.42 G:-6.9%	L:0.02 C:0.03 G:45.8%	L:0.05 C:0.31 G:472.6%
GDR1 L:26.31 C:31.70 G:20.5%	L:0.41 C:0.46 G:11.1%	L:0.51 C:0.37 G:-28.2%	L:10.27 C:16.80 G:63.5%	L:0.23 C:0.36 G:56.3%	L:6.69 C:4.76 G:-28.8%	L:0.50 C:0.71 G:42.3%	L:5.82 C:6.66 G:14.5%	L:0.00 C:0.00 G:0.0%	L:1.88 C:1.58 G:-16.0%
CBE1 L:43.03 C:51.46 G:19.6%	L:0.30 C:0.48 G:62.4%	L:0.79 C:1.31 G:65.0%	L:5.50 C:4.94 G:-10.2%	L:0.20 C:1.78 G:795.8%	L:16.88 C:18.32 G:8.6%	L:2.66 C:4.32 G:62.0%	L:15.33 C:17.63 G:15.0%	L:0.21 C:0.23 G:9.2%	L:1.16 C:2.45 G:111.0%
SYM2 L:26.80 C:32.03 G:19.5%	L:0.28 C:0.42 G:54.0%	L:0.36 C:0.79 G:122.7%	L:4.13 C:8.71 G:111.1%	L:0.20 C:0.39 G:90.0%	L:8.24 C:9.73 G:18.1%	L:1.23 C:3.02 G:145.5%	L:11.10 C:6.85 G:-38.3%	L:0.13 C:0.10 G:-25.2%	L:1.13 C:2.01 G:78.6%
TPR2 L:65.00 C:75.25 G:15.8%	L:0.53 C:0.60 G:12.0%	L:0.67 C:1.24 G:86.2%	L:12.00 C:13.64 G:13.7%	L:0.26 C:0.28 G:6.0%	L:22.59 C:25.64 G:13.5%	L:4.27 C:5.41 G:26.7%	L:23.12 C:23.97 G:3.7%	L:0.08 C:0.03 G:-62.9%	L:1.48 C:4.46 G:200.7%
CNR1 L:33.20 C:37.65 G:13.4%	L:0.66 C:0.58 G:-11.7%	L:0.51 C:0.86 G:67.4%	L:12.87 C:16.31 G:26.7%	L:0.81 C:0.89 G:10.6%	L:6.83 C:7.58 G:11.0%	L:1.24 C:1.62 G:30.4%	L:5.23 C:4.70 G:-10.3%	L:0.00 C:0.00 G:150.1%	L:5.06 C:5.11 G:1.1%
CBE3 L:23.10 C:23.30 G:0.9%	L:0.21 C:0.31 G:43.8%	L:0.38 C:0.33 G:-14.3%	L:2.59 C:5.18 G:100.3%	L:0.12 C:0.43 G:273.2%	L:10.78 C:8.93 G:-17.2%	L:2.24 C:1.80 G:-19.4%	L:5.25 C:4.71 G:-10.2%	L:0.10 C:0.06 G:-37.8%	L:1.43 C:1.55 G:8.1%

Information:

LMTD : 01-08-2024 To 17-08-2024

MTD : 01-08-2025 To 17-08-2025

LMTD Sales

15,057.40 L

MTD Sales

18,468.28 L

Growth

22.65 %

A2A Growth

12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:56.78 C:54.84 G:-3.4%	L:0.50 C:0.41 G:-18.8%	L:0.77 C:1.31 G:70.7%	L:23.33 C:11.47 G:-50.9%	L:0.41 C:0.60 G:45.7%	L:16.38 C:15.24 G:-6.9%	L:2.29 C:3.70 G:61.5%	L:12.13 C:18.89 G:55.7%	L:0.05 C:0.10 G:102.5%	L:0.91 C:3.13 G:242.2%
CBE4 L:71.74 C:66.13 G:-7.8%	L:0.43 C:0.61 G:42.0%	L:3.72 C:1.95 G:-47.5%	L:3.24 C:7.92 G:144.7%	L:1.10 C:1.05 G:-4.0%	L:28.76 C:25.01 G:-13.1%	L:6.58 C:7.01 G:6.5%	L:24.43 C:20.89 G:-14.5%	L:0.30 C:0.16 G:-46.4%	L:3.18 C:1.54 G:-51.7%
UMP1 L:37.14 C:33.80 G:-9.0%	L:0.52 C:0.76 G:44.9%	L:0.75 C:0.21 G:-71.8%	L:3.19 C:2.67 G:-16.4%	L:0.19 C:0.21 G:9.3%	L:16.26 C:10.17 G:-37.5%	L:1.80 C:1.81 G:0.5%	L:12.12 C:13.21 G:9.0%	L:0.17 C:0.06 G:-65.1%	L:2.13 C:4.70 G:120.5%
UAM1 L:76.78 C:69.36 G:-9.7%	L:0.54 C:1.35 G:151.0%	L:2.12 C:1.79 G:-15.7%	L:20.63 C:19.41 G:-5.9%	L:1.32 C:1.04 G:-21.3%	L:20.61 C:14.14 G:-31.4%	L:4.44 C:5.13 G:15.6%	L:22.62 C:19.53 G:-13.7%	L:0.00 C:0.00 G:0.0%	L:4.51 C:6.98 G:54.7%
SNR1 L:48.62 C:43.89 G:-9.7%	L:0.21 C:0.43 G:104.3%	L:2.16 C:1.27 G:-41.4%	L:3.49 C:4.67 G:33.7%	L:0.33 C:1.06 G:222.4%	L:21.91 C:19.80 G:-9.6%	L:3.87 C:5.01 G:29.4%	L:15.21 C:10.71 G:-29.6%	L:0.11 C:0.06 G:-48.4%	L:1.33 C:0.90 G:-32.5%
WEST-02									
L:1306.42 C:1638.48 G:25.4%	L:14.55 C:14.59 G:0.3%	L:27.33 C:31.45 G:15.1%	L:425.25 C:493.40 G:16.0%	L:12.00 C:15.55 G:29.6%	L:384.80 C:472.44 G:22.8%	L:68.95 C:81.19 G:17.7%	L:337.22 C:464.55 G:37.8%	L:4.07 C:5.52 G:35.7%	L:32.25 C:59.78 G:85.4%
SGI1 L:21.62 C:44.68 G:106.6%	L:0.24 C:0.61 G:156.4%	L:0.62 C:1.59 G:156.0%	L:10.28 C:17.31 G:68.3%	L:0.03 C:0.54 G:1627.4%	L:5.92 C:12.80 G:116.2%	L:1.16 C:3.73 G:222.4%	L:2.38 C:7.00 G:194.7%	L:0.00 C:0.10 G:0.0%	L:1.00 C:1.00 G:0.5%
SLM2 L:34.46 C:63.67 G:84.8%	L:0.23 C:0.56 G:144.6%	L:0.58 C:0.63 G:7.0%	L:8.71 C:12.14 G:39.4%	L:0.20 C:0.18 G:-8.4%	L:10.30 C:18.87 G:83.3%	L:2.71 C:2.51 G:-7.5%	L:11.01 C:26.29 G:138.8%	L:0.14 C:0.28 G:108.0%	L:0.59 C:2.21 G:271.5%
OML1 L:38.39 C:66.14 G:72.3%	L:0.42 C:0.63 G:49.4%	L:0.22 C:0.64 G:186.2%	L:17.80 C:26.82 G:50.6%	L:0.26 C:0.62 G:136.8%	L:9.45 C:16.30 G:72.5%	L:1.81 C:1.73 G:-4.5%	L:7.72 C:18.77 G:143.1%	L:0.13 C:0.21 G:61.0%	L:0.58 C:0.43 G:-25.2%
MCR1 L:33.91 C:57.54 G:69.7%	L:0.51 C:0.63 G:24.6%	L:0.54 C:1.00 G:83.8%	L:14.36 C:21.97 G:53.0%	L:0.48 C:0.65 G:35.5%	L:8.07 C:17.42 G:115.9%	L:2.22 C:2.13 G:-4.1%	L:7.58 C:11.38 G:50.1%	L:0.10 C:0.26 G:151.6%	L:0.05 C:2.10 G:4398.8%
TRM1 L:45.08 C:71.54 G:58.7%	L:0.55 C:0.83 G:51.8%	L:0.85 C:1.16 G:35.6%	L:23.84 C:36.75 G:54.2%	L:0.31 C:0.64 G:108.1%	L:9.50 C:14.29 G:50.4%	L:2.57 C:3.00 G:16.9%	L:6.74 C:13.72 G:103.6%	L:0.15 C:0.19 G:26.9%	L:0.57 C:0.96 G:67.6%
TCG1 L:23.78 C:35.20 G:48.1%	L:0.25 C:0.44 G:75.4%	L:0.81 C:0.84 G:3.9%	L:4.24 C:9.27 G:118.9%	L:0.24 C:0.54 G:126.9%	L:9.51 C:11.84 G:24.5%	L:0.83 C:1.02 G:22.8%	L:6.58 C:8.68 G:31.9%	L:0.15 C:0.15 G:-2.7%	L:1.17 C:2.42 G:107.0%
KVP1 L:26.22 C:36.78 G:40.3%	L:0.43 C:0.27 G:-37.3%	L:0.81 C:1.02 G:25.9%	L:8.25 C:7.58 G:-8.2%	L:0.30 C:0.29 G:-4.2%	L:6.77 C:11.02 G:62.8%	L:1.59 C:1.96 G:23.3%	L:6.78 C:12.68 G:87.1%	L:0.07 C:0.09 G:39.0%	L:1.22 C:1.87 G:52.4%
HSR2 L:77.23 C:107.99 G:39.8%	L:1.17 C:0.79 G:-32.7%	L:2.71 C:3.28 G:21.2%	L:16.74 C:29.03 G:73.4%	L:0.61 C:0.52 G:-14.7%	L:29.62 C:38.05 G:28.5%	L:5.26 C:6.31 G:19.9%	L:18.78 C:23.44 G:24.8%	L:0.00 C:0.32 G:11708.6%	L:2.33 C:6.25 G:168.4%
EPI1 L:34.67 C:48.08 G:38.7%	L:1.03 C:0.59 G:-42.9%	L:0.55 C:0.78 G:40.4%	L:15.21 C:16.69 G:9.7%	L:0.46 C:0.34 G:-25.7%	L:9.66 C:13.68 G:41.6%	L:1.22 C:2.21 G:81.5%	L:6.12 C:13.04 G:112.9%	L:0.12 C:0.16 G:33.0%	L:0.30 C:0.60 G:97.4%
PLC1 L:30.75 C:42.55 G:38.4%	L:0.31 C:0.52 G:68.4%	L:0.52 C:0.44 G:-16.3%	L:12.30 C:19.29 G:56.9%	L:0.09 C:0.33 G:270.4%	L:7.60 C:10.16 G:33.7%	L:2.06 C:3.04 G:48.1%	L:6.77 C:7.73 G:14.2%	L:0.09 C:0.11 G:28.4%	L:1.02 C:0.93 G:-9.1%

Information:

LMTD : 01-08-2024 To 17-08-2024

MTD : 01-08-2025 To 17-08-2025

LMTD Sales

15,057.40 L

MTD Sales

18,468.28 L

Growth

22.65 %

A2A Growth

12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPD1 L:44.81 C:61.27 G:36.7%	L:0.55 C:0.44 G:-20.3%	L:0.68 C:1.00 G:46.1%	L:18.66 C:19.84 G:6.3%	L:0.87 C:0.73 G:-16.9%	L:11.63 C:20.05 G:72.4%	L:3.27 C:3.06 G:-6.4%	L:7.99 C:14.82 G:85.5%	L:0.20 C:0.32 G:58.5%	L:0.94 C:1.01 G:7.6%
ATU1 L:57.23 C:78.17 G:36.6%	L:0.52 C:0.51 G:-2.4%	L:1.11 C:1.23 G:11.0%	L:18.31 C:22.82 G:24.6%	L:0.36 C:0.37 G:1.7%	L:15.82 C:25.89 G:63.7%	L:2.09 C:3.16 G:51.1%	L:17.01 C:20.20 G:18.8%	L:0.21 C:0.26 G:27.5%	L:1.81 C:3.73 G:106.4%
HRR1 L:36.23 C:48.60 G:34.2%	L:0.66 C:0.93 G:41.1%	L:0.83 C:0.95 G:14.1%	L:19.87 C:25.99 G:30.8%	L:0.14 C:0.13 G:-7.1%	L:4.78 C:7.99 G:67.3%	L:0.94 C:2.60 G:177.9%	L:7.55 C:6.31 G:-16.5%	L:0.06 C:0.10 G:63.1%	L:1.39 C:3.59 G:158.0%
DPR2 L:26.96 C:35.80 G:32.8%	L:0.43 C:0.30 G:-31.5%	L:0.74 C:0.99 G:34.6%	L:13.66 C:13.34 G:-2.4%	L:0.15 C:0.61 G:321.0%	L:5.43 C:8.64 G:59.1%	L:1.65 C:1.83 G:10.8%	L:4.83 C:8.54 G:76.8%	L:0.07 C:0.10 G:47.1%	L:0.00 C:1.46 G:0.0%
PDR1 L:16.67 C:22.11 G:32.6%	L:0.17 C:0.16 G:-9.7%	L:0.64 C:0.38 G:-40.8%	L:4.01 C:3.08 G:-23.3%	L:0.07 C:0.27 G:285.3%	L:6.80 C:7.95 G:16.9%	L:0.62 C:1.12 G:79.6%	L:3.82 C:7.68 G:101.2%	L:0.11 C:0.16 G:36.3%	L:0.42 C:1.31 G:214.6%
PMP1 L:37.35 C:47.59 G:27.4%	L:0.72 C:0.93 G:29.8%	L:0.47 C:0.67 G:41.2%	L:21.67 C:29.34 G:35.4%	L:0.72 C:0.47 G:-35.3%	L:5.08 C:7.91 G:55.9%	L:1.03 C:1.64 G:59.1%	L:7.16 C:4.49 G:-37.3%	L:0.07 C:0.10 G:49.9%	L:0.44 C:2.05 G:370.7%
SLM3 L:65.23 C:81.46 G:24.9%	L:0.61 C:0.54 G:-12.0%	L:0.69 C:1.12 G:62.8%	L:20.70 C:26.42 G:27.6%	L:0.25 C:0.62 G:147.5%	L:22.09 C:20.68 G:-6.4%	L:2.81 C:3.77 G:34.1%	L:16.59 C:27.36 G:64.9%	L:0.23 C:0.29 G:23.6%	L:1.25 C:0.67 G:-46.5%
BMD1 L:33.22 C:41.07 G:23.6%	L:0.43 C:0.49 G:14.6%	L:0.87 C:0.35 G:-59.6%	L:10.71 C:14.91 G:39.3%	L:0.21 C:0.50 G:141.4%	L:11.35 C:11.28 G:-0.6%	L:2.01 C:1.24 G:-38.1%	L:6.58 C:10.32 G:56.9%	L:0.12 C:0.12 G:-4.0%	L:0.94 C:1.85 G:96.4%
EDP1 L:26.35 C:31.68 G:20.2%	L:0.27 C:0.43 G:61.4%	L:0.25 C:0.40 G:57.5%	L:8.38 C:10.08 G:20.2%	L:0.38 C:0.06 G:-83.4%	L:8.05 C:6.35 G:-21.1%	L:1.41 C:1.58 G:11.6%	L:6.06 C:11.99 G:97.8%	L:0.08 C:0.07 G:-18.2%	L:1.46 C:0.71 G:-51.3%
RSP1 L:38.48 C:44.92 G:16.7%	L:0.48 C:0.34 G:-28.1%	L:0.85 C:1.06 G:24.5%	L:8.76 C:6.94 G:-20.8%	L:0.37 C:0.68 G:84.7%	L:14.80 C:17.60 G:19.0%	L:1.87 C:1.97 G:5.3%	L:9.80 C:12.68 G:29.4%	L:0.16 C:0.20 G:24.5%	L:1.41 C:3.46 G:145.4%
DPR1 L:28.07 C:31.68 G:12.9%	L:0.29 C:0.35 G:18.1%	L:0.72 C:0.73 G:0.5%	L:9.95 C:9.70 G:-2.5%	L:0.03 C:0.27 G:734.8%	L:6.92 C:7.72 G:11.6%	L:1.31 C:1.75 G:34.0%	L:7.87 C:9.30 G:18.2%	L:0.10 C:0.07 G:-26.3%	L:0.88 C:1.79 G:104.7%
SLM1 L:133.67 C:145.32 G:8.7%	L:1.10 C:1.01 G:-8.2%	L:3.20 C:2.57 G:-19.7%	L:48.91 C:39.97 G:-18.3%	L:0.65 C:0.90 G:39.1%	L:29.49 C:33.57 G:13.8%	L:5.67 C:7.15 G:26.2%	L:42.15 C:55.83 G:32.5%	L:0.37 C:0.46 G:24.8%	L:2.13 C:3.86 G:80.8%
ERD2 L:78.31 C:83.17 G:6.2%	L:0.32 C:0.31 G:-4.9%	L:1.06 C:2.70 G:155.3%	L:10.16 C:8.08 G:-20.5%	L:1.43 C:1.28 G:-10.8%	L:28.62 C:29.49 G:3.0%	L:3.77 C:4.85 G:28.5%	L:29.18 C:32.05 G:9.8%	L:0.46 C:0.42 G:-8.1%	L:3.30 C:4.00 G:21.3%
HSR1 L:67.62 C:71.02 G:5.0%	L:0.45 C:0.26 G:-40.9%	L:1.63 C:1.63 G:0.2%	L:15.99 C:13.59 G:-15.0%	L:0.21 C:0.56 G:166.6%	L:24.15 C:29.86 G:23.6%	L:4.40 C:4.15 G:-5.5%	L:19.28 C:19.61 G:1.7%	L:0.00 C:0.17 G:16779.6%	L:1.52 C:1.18 G:-22.1%
KRI1 L:54.51 C:56.47 G:3.6%	L:0.56 C:0.44 G:-20.6%	L:1.70 C:1.09 G:-35.7%	L:15.25 C:13.66 G:-10.4%	L:0.22 C:0.76 G:244.6%	L:18.28 C:17.77 G:-2.8%	L:3.09 C:2.53 G:-17.9%	L:14.18 C:17.60 G:24.1%	L:0.01 C:0.13 G:904.2%	L:1.23 C:2.48 G:100.8%
ERD1 L:72.58 C:75.13 G:3.5%	L:0.21 C:0.34 G:59.6%	L:1.54 C:1.56 G:1.3%	L:9.64 C:9.25 G:-4.1%	L:1.05 C:0.89 G:-15.7%	L:27.38 C:26.18 G:-4.4%	L:3.52 C:3.86 G:9.6%	L:27.67 C:30.19 G:9.1%	L:0.42 C:0.32 G:-22.9%	L:1.15 C:2.55 G:121.7%
VKL1 L:25.63 C:25.85 G:0.9%	L:0.35 C:0.31 G:-11.4%	L:0.36 C:0.18 G:-51.0%	L:6.38 C:6.22 G:-2.5%	L:0.48 C:0.71 G:48.4%	L:9.31 C:7.16 G:-23.1%	L:1.07 C:1.51 G:41.7%	L:7.05 C:7.50 G:6.4%	L:0.12 C:0.09 G:-21.8%	L:0.52 C:2.17 G:320.4%



Information:

LMTD : 01-08-2024 To 17-08-2024
MTD : 01-08-2025 To 17-08-2025

LMTD Sales
15,057.40 L

MTD Sales
18,468.28 L

Growth
22.65 %

A2A Growth
12.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KMM1 L:29.60 C:27.37 G:-7.5%	L:0.46 C:0.19 G:-59.4%	L:0.83 C:0.53 G:-35.9%	L:10.14 C:6.00 G:-40.8%	L:0.27 C:0.37 G:36.5%	L:8.52 C:7.41 G:-13.1%	L:1.29 C:2.24 G:74.0%	L:6.60 C:8.58 G:30.0%	L:0.16 C:0.11 G:-27.1%	L:1.34 C:1.95 G:44.9%
MTR1 L:67.80 C:55.61 G:-18.0%	L:0.83 C:0.46 G:-45.4%	L:0.94 C:0.96 G:1.8%	L:22.37 C:17.33 G:-22.5%	L:1.15 C:0.72 G:-37.9%	L:19.92 C:14.50 G:-27.2%	L:5.72 C:3.53 G:-38.3%	L:15.41 C:16.79 G:8.9%	L:0.18 C:0.15 G:-14.4%	L:1.28 C:1.19 G:-7.1%