



Information:

LMTD : 01-11-2024 To 16-11-2024
MTD : 01-11-2025 To 16-11-2025

LMTD Sales
12,411.17 L

MTD Sales
12,924.55 L

Growth
4.14 %

A2A Growth
-1.00 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:149.36 C:160.30 G:7.3%	L:282.76 C:320.58 G:13.4%	L:3847.37 C:3576.06 G:-7.1%	L:132.03 C:264.39 G:100.3%	L:3039.12 C:2906.50 G:-4.4%	L:644.00 C:615.03 G:-4.5%	L:3725.33 C:3739.31 G:0.4%	L:34.18 C:33.86 G:-0.9%	L:357.43 C:473.54 G:32.5%
CHENNAI-01									
L:1562.07 C:1684.68 G:7.8%	L:22.86 C:26.17 G:14.5%	L:41.45 C:52.35 G:26.3%	L:500.46 C:447.49 G:-10.6%	L:19.16 C:39.14 G:104.3%	L:367.82 C:415.78 G:13.0%	L:67.82 C:80.22 G:18.3%	L:510.62 C:567.82 G:11.2%	L:3.45 C:3.86 G:12.0%	L:28.42 C:51.86 G:82.5%
CH45 L:46.64 C:66.92 G:43.5%	L:0.56 C:0.95 G:69.7%	L:0.72 C:1.44 G:99.6%	L:9.81 C:19.52 G:98.9%	L:0.50 C:1.51 G:199.8%	L:14.56 C:11.82 G:-18.8%	L:2.42 C:3.55 G:46.9%	L:16.60 C:24.52 G:47.7%	L:0.13 C:0.06 G:-53.2%	L:1.33 C:3.55 G:166.2%
CH37 L:29.37 C:41.51 G:41.3%	L:0.56 C:0.60 G:8.7%	L:0.93 C:1.00 G:7.6%	L:13.13 C:13.08 G:-0.4%	L:0.36 C:1.69 G:366.7%	L:7.58 C:10.96 G:44.7%	L:1.25 C:1.61 G:29.2%	L:4.53 C:11.16 G:146.3%	L:0.10 C:0.12 G:28.1%	L:0.95 C:1.29 G:35.6%
CH35 L:35.64 C:50.14 G:40.7%	L:0.45 C:1.45 G:221.2%	L:0.90 C:0.84 G:-6.8%	L:13.01 C:21.60 G:66.0%	L:0.46 C:2.10 G:352.9%	L:7.82 C:8.51 G:8.8%	L:1.51 C:1.89 G:25.6%	L:11.05 C:12.11 G:9.6%	L:0.08 C:0.14 G:76.8%	L:0.36 C:1.50 G:320.4%
CH38 L:36.51 C:49.68 G:36.1%	L:0.59 C:1.06 G:79.0%	L:2.69 C:1.89 G:-30.0%	L:11.94 C:18.33 G:53.5%	L:0.31 C:1.63 G:426.8%	L:8.82 C:13.96 G:58.2%	L:2.12 C:2.46 G:16.2%	L:9.02 C:9.20 G:2.0%	L:0.16 C:0.14 G:-8.9%	L:0.86 C:1.03 G:19.2%
CH42 L:73.70 C:99.04 G:34.4%	L:0.96 C:0.78 G:-19.4%	L:2.63 C:4.79 G:81.8%	L:18.20 C:18.73 G:2.9%	L:0.40 C:1.19 G:198.5%	L:22.37 C:23.59 G:5.4%	L:5.16 C:5.22 G:1.1%	L:23.07 C:40.53 G:75.7%	L:0.11 C:0.17 G:48.1%	L:0.80 C:4.05 G:409.1%
CH19 L:65.53 C:87.34 G:33.3%	L:0.95 C:0.69 G:-27.8%	L:2.33 C:3.54 G:52.3%	L:16.13 C:14.09 G:-12.6%	L:1.71 C:1.74 G:2.1%	L:16.41 C:22.11 G:34.7%	L:2.86 C:5.31 G:85.6%	L:24.56 C:37.05 G:50.9%	L:0.16 C:0.29 G:78.1%	L:0.43 C:2.52 G:483.6%
CH39 L:33.72 C:43.95 G:30.3%	L:0.40 C:1.00 G:150.4%	L:1.03 C:1.53 G:48.4%	L:11.11 C:12.02 G:8.2%	L:0.12 C:0.51 G:316.1%	L:6.57 C:9.82 G:49.6%	L:1.96 C:3.29 G:67.4%	L:11.19 C:14.79 G:32.2%	L:0.10 C:0.18 G:89.7%	L:1.25 C:0.82 G:-34.6%
MC10 L:10.80 C:13.61 G:26.0%	L:0.57 C:0.71 G:25.8%	L:0.02 C:0.00 G:-100.0%	L:9.80 C:12.20 G:24.4%	L:0.00 C:0.33 G:0.0%	L:0.31 C:0.00 G:-98.8%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.30 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
CH05 L:87.10 C:109.50 G:25.7%	L:0.61 C:0.83 G:35.9%	L:3.67 C:6.07 G:65.7%	L:23.67 C:18.36 G:-22.4%	L:0.57 C:1.74 G:205.2%	L:24.42 C:28.34 G:16.1%	L:6.14 C:4.83 G:-21.3%	L:25.36 C:47.15 G:85.9%	L:0.13 C:0.17 G:32.8%	L:2.53 C:2.01 G:-20.6%
CH30 L:47.46 C:59.62 G:25.6%	L:0.60 C:0.77 G:29.2%	L:1.08 C:1.99 G:85.3%	L:15.02 C:10.77 G:-28.3%	L:0.47 C:0.69 G:46.9%	L:10.59 C:13.99 G:32.1%	L:1.94 C:2.73 G:41.0%	L:17.13 C:28.08 G:63.9%	L:0.04 C:0.10 G:187.7%	L:0.60 C:0.49 G:-19.5%
CH16 L:112.28 C:137.52 G:22.5%	L:2.13 C:1.36 G:-36.4%	L:2.92 C:2.64 G:-9.7%	L:25.97 C:29.86 G:15.0%	L:1.38 C:3.16 G:129.8%	L:30.54 C:41.69 G:36.5%	L:5.36 C:6.95 G:29.6%	L:40.41 C:47.44 G:17.4%	L:0.28 C:0.30 G:9.3%	L:3.29 C:4.11 G:24.8%
CGL1 L:39.95 C:47.96 G:20.1%	L:0.73 C:0.80 G:8.6%	L:0.90 C:0.54 G:-40.5%	L:19.78 C:16.34 G:-17.4%	L:0.12 C:0.93 G:706.3%	L:6.80 C:10.93 G:60.6%	L:1.67 C:1.64 G:-1.9%	L:8.86 C:15.42 G:74.0%	L:0.04 C:0.09 G:104.8%	L:1.04 C:1.28 G:23.6%
MRM1 L:54.35 C:63.88 G:17.5%	L:0.87 C:0.95 G:9.4%	L:1.20 C:1.04 G:-13.1%	L:22.83 C:23.12 G:1.3%	L:0.50 C:1.55 G:210.5%	L:10.59 C:11.07 G:4.5%	L:2.16 C:2.64 G:22.2%	L:14.47 C:18.75 G:29.6%	L:0.07 C:0.16 G:114.3%	L:1.66 C:4.59 G:177.4%

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GU1 L:58.34 C:64.91 G:11.2%	L:0.48 C:0.55 G:15.8%	L:1.86 C:1.61 G:-13.6%	L:15.57 C:9.94 G:-36.2%	L:0.78 C:2.91 G:273.3%	L:16.55 C:21.41 G:29.4%	L:2.31 C:4.57 G:98.1%	L:18.87 C:22.19 G:17.6%	L:0.07 C:0.15 G:129.5%	L:1.86 C:1.58 G:-15.4%
AV1 L:65.82 C:73.18 G:11.2%	L:0.47 C:0.85 G:82.2%	L:1.20 C:1.87 G:55.6%	L:16.59 C:22.62 G:36.3%	L:0.53 C:1.26 G:137.2%	L:16.81 C:16.15 G:-3.9%	L:1.49 C:1.63 G:9.7%	L:27.68 C:26.64 G:-3.8%	L:0.29 C:0.22 G:-24.3%	L:0.77 C:1.94 G:152.4%
CH28 L:56.17 C:61.99 G:10.3%	L:0.55 C:0.52 G:-6.9%	L:2.27 C:2.07 G:-8.7%	L:10.43 C:6.50 G:-37.7%	L:1.04 C:2.02 G:93.3%	L:17.16 C:20.74 G:20.9%	L:2.97 C:2.71 G:-8.8%	L:20.93 C:25.78 G:23.2%	L:0.25 C:0.27 G:7.9%	L:0.57 C:1.38 G:144.2%
CH11 L:54.22 C:59.05 G:8.9%	L:0.25 C:0.46 G:81.4%	L:0.92 C:1.26 G:36.3%	L:13.95 C:12.65 G:-9.3%	L:0.66 C:0.85 G:27.9%	L:14.42 C:19.54 G:35.5%	L:2.27 C:3.16 G:39.5%	L:20.98 C:19.10 G:-9.0%	L:0.09 C:0.19 G:127.1%	L:0.67 C:1.84 G:173.8%
GU2 L:40.15 C:43.54 G:8.4%	L:0.57 C:0.50 G:-12.0%	L:1.12 C:1.66 G:48.8%	L:16.41 C:13.83 G:-15.7%	L:0.36 C:1.39 G:281.9%	L:6.49 C:11.65 G:79.6%	L:2.00 C:2.03 G:1.4%	L:11.96 C:11.71 G:-2.1%	L:0.07 C:0.06 G:-6.4%	L:1.17 C:0.71 G:-39.4%
CH07 L:78.25 C:84.57 G:8.1%	L:1.21 C:0.96 G:-20.2%	L:2.34 C:2.77 G:18.3%	L:22.99 C:22.53 G:-2.0%	L:0.97 C:2.14 G:121.4%	L:17.04 C:19.42 G:14.0%	L:3.91 C:4.50 G:15.1%	L:28.12 C:28.72 G:2.1%	L:0.11 C:0.12 G:1.5%	L:1.56 C:3.42 G:118.7%
MC09 L:9.46 C:10.14 G:7.2%	L:0.28 C:0.31 G:10.6%	L:0.00 C:0.00 G:0.0%	L:8.37 C:7.76 G:-7.4%	L:0.05 C:0.38 G:601.0%	L:0.03 C:0.15 G:419.5%	L:0.17 C:0.00 G:-100.0%	L:0.55 C:1.25 G:127.7%	L:0.00 C:0.00 G:-69.4%	L:0.00 C:0.30 G:0.0%
SK1 L:44.02 C:45.58 G:3.5%	L:0.47 C:0.61 G:29.5%	L:0.83 C:0.97 G:17.0%	L:10.37 C:11.29 G:8.8%	L:0.24 C:0.83 G:251.9%	L:13.69 C:9.72 G:-29.0%	L:1.23 C:2.04 G:66.5%	L:16.51 C:18.46 G:11.8%	L:0.11 C:0.06 G:-50.2%	L:0.58 C:1.61 G:178.5%
TKM1 L:30.58 C:28.77 G:-5.9%	L:0.51 C:0.50 G:-2.3%	L:0.19 C:1.08 G:473.3%	L:15.06 C:14.50 G:-3.7%	L:0.25 C:0.42 G:68.6%	L:5.84 C:4.73 G:-18.9%	L:0.95 C:1.19 G:25.3%	L:6.64 C:5.51 G:-17.0%	L:0.04 C:0.07 G:55.2%	L:1.10 C:0.77 G:-30.0%
CH08 L:122.47 C:112.07 G:-8.5%	L:1.00 C:1.80 G:79.4%	L:1.57 C:4.72 G:200.5%	L:29.07 C:22.06 G:-24.1%	L:3.37 C:3.21 G:-4.7%	L:27.77 C:34.51 G:24.3%	L:6.00 C:6.74 G:12.3%	L:52.14 C:36.40 G:-30.2%	L:0.54 C:0.55 G:2.4%	L:1.01 C:2.08 G:106.5%
CH22 L:61.80 C:54.83 G:-11.3%	L:0.43 C:0.33 G:-24.1%	L:1.23 C:1.78 G:44.8%	L:13.84 C:12.83 G:-7.3%	L:0.25 C:0.98 G:297.3%	L:14.55 C:15.62 G:7.3%	L:2.64 C:2.99 G:13.1%	L:26.88 C:17.31 G:-35.6%	L:0.19 C:0.09 G:-53.9%	L:1.78 C:2.91 G:63.3%
KNR1 L:46.21 C:34.22 G:-25.9%	L:0.46 C:0.40 G:-13.1%	L:1.45 C:1.17 G:-19.2%	L:14.19 C:12.32 G:-13.1%	L:1.18 C:1.04 G:-11.1%	L:9.96 C:9.09 G:-8.7%	L:1.25 C:0.96 G:-23.8%	L:17.48 C:8.74 G:-50.0%	L:0.07 C:0.02 G:-73.9%	L:0.17 C:0.47 G:181.0%
CH14 L:126.47 C:90.53 G:-28.4%	L:2.39 C:0.74 G:-69.1%	L:4.02 C:2.45 G:-39.1%	L:42.79 C:27.26 G:-36.3%	L:1.88 C:2.03 G:8.0%	L:30.19 C:19.96 G:-33.9%	L:3.61 C:2.66 G:-26.2%	L:40.20 C:32.17 G:-20.0%	L:0.17 C:0.10 G:-44.4%	L:1.23 C:3.16 G:157.0%
CH40 L:41.27 C:26.02 G:-37.0%	L:2.14 C:5.06 G:136.8%	L:0.05 C:0.10 G:104.0%	L:31.70 C:15.72 G:-50.4%	L:0.26 C:0.57 G:119.8%	L:2.75 C:1.10 G:-60.1%	L:0.23 C:0.48 G:110.6%	L:3.61 C:0.70 G:-80.5%	L:0.01 C:0.01 G:-58.8%	L:0.52 C:2.27 G:340.8%
CH26 L:20.68 C:12.66 G:-38.8%	L:0.28 C:0.24 G:-13.1%	L:1.18 C:0.89 G:-24.4%	L:7.59 C:4.55 G:-40.1%	L:0.08 C:0.17 G:130.8%	L:4.67 C:2.76 G:-40.9%	L:0.95 C:0.76 G:-19.8%	L:5.68 C:3.28 G:-42.3%	L:0.01 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%
CH29 L:22.47 C:10.98 G:-51.1%	L:1.13 C:0.36 G:-68.0%	L:0.15 C:0.64 G:332.0%	L:11.53 C:2.17 G:-81.2%	L:0.36 C:0.17 G:-53.1%	L:2.30 C:2.45 G:6.6%	L:1.18 C:1.68 G:41.6%	L:5.70 C:3.34 G:-41.3%	L:0.02 C:0.03 G:64.2%	L:0.10 C:0.14 G:37.0%
MC02 L:10.65 C:1.00 G:-90.6%	L:0.26 C:0.04 G:-84.6%	L:0.06 C:0.00 G:-100.0%	L:9.59 C:0.96 G:-90.0%	L:0.02 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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4.14 %

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CHENNAI-02									
L:1607.52 C:1723.02 G:7.2%	L:21.29 C:28.19 G:32.4%	L:31.90 C:36.02 G:12.9%	L:615.82 C:614.87 G:-0.2%	L:20.27 C:42.03 G:107.4%	L:334.55 C:342.24 G:2.3%	L:58.79 C:64.57 G:9.8%	L:487.59 C:537.44 G:10.2%	L:3.32 C:3.57 G:7.4%	L:33.99 C:54.08 G:59.1%
CH32 L:10.83 C:22.07 G:103.9%	L:0.17 C:1.06 G:522.1%	L:0.35 C:0.01 G:-98.5%	L:2.13 C:13.66 G:542.9%	L:0.07 C:0.12 G:75.1%	L:2.61 C:3.01 G:15.4%	L:0.68 C:0.78 G:15.0%	L:4.81 C:3.34 G:-30.5%	L:0.03 C:0.00 G:-89.9%	L:0.00 C:0.09 G:0.0%
CH23 L:19.20 C:32.40 G:68.8%	L:0.32 C:0.37 G:16.2%	L:0.83 C:0.78 G:-6.0%	L:8.09 C:9.41 G:16.3%	L:0.37 C:1.13 G:209.1%	L:3.29 C:8.36 G:154.2%	L:0.34 C:0.97 G:184.5%	L:5.32 C:10.58 G:98.8%	L:0.05 C:0.08 G:64.5%	L:0.59 C:0.72 G:22.2%
CH34 L:51.39 C:81.79 G:59.2%	L:0.78 C:1.68 G:115.9%	L:0.73 C:2.03 G:178.4%	L:20.83 C:33.69 G:61.7%	L:0.85 C:1.65 G:93.7%	L:11.41 C:14.58 G:27.8%	L:2.14 C:3.71 G:73.4%	L:13.15 C:22.10 G:68.1%	L:0.19 C:0.30 G:59.0%	L:1.31 C:2.05 G:56.6%
CH24 L:60.83 C:85.93 G:41.3%	L:0.47 C:0.76 G:61.4%	L:1.61 C:2.22 G:37.9%	L:20.21 C:21.20 G:4.9%	L:0.21 C:2.22 G:949.1%	L:13.01 C:20.66 G:58.8%	L:2.50 C:4.93 G:97.0%	L:21.97 C:31.12 G:41.6%	L:0.16 C:0.34 G:105.7%	L:0.68 C:2.48 G:265.6%
CH41 L:47.10 C:65.91 G:39.9%	L:0.62 C:1.43 G:130.2%	L:0.96 C:1.14 G:19.4%	L:16.13 C:19.09 G:18.4%	L:0.44 C:1.12 G:154.8%	L:11.78 C:12.04 G:2.2%	L:2.14 C:2.03 G:-4.9%	L:14.55 C:26.25 G:80.4%	L:0.09 C:0.12 G:38.5%	L:0.40 C:2.69 G:572.3%
MC06 L:16.11 C:21.04 G:30.6%	L:0.45 C:0.85 G:88.2%	L:0.02 C:0.06 G:213.2%	L:11.89 C:16.92 G:42.2%	L:0.24 C:0.12 G:-51.1%	L:0.24 C:1.71 G:613.7%	L:0.18 C:0.15 G:-16.5%	L:2.53 C:1.17 G:-53.7%	L:0.01 C:0.00 G:-76.6%	L:0.55 C:0.07 G:-87.6%
CH17 L:55.51 C:70.84 G:27.6%	L:0.69 C:0.80 G:16.7%	L:2.02 C:1.91 G:-5.2%	L:14.72 C:18.89 G:28.4%	L:1.30 C:2.17 G:67.0%	L:15.23 C:18.61 G:22.2%	L:2.89 C:2.84 G:-2.0%	L:17.78 C:24.11 G:35.6%	L:0.16 C:0.10 G:-36.7%	L:0.73 C:1.40 G:92.1%
CH18 L:74.65 C:93.04 G:24.6%	L:0.67 C:0.96 G:43.1%	L:1.77 C:2.78 G:57.5%	L:20.85 C:24.49 G:17.4%	L:0.90 C:2.88 G:219.9%	L:20.25 C:23.35 G:15.3%	L:4.38 C:5.52 G:25.9%	L:24.47 C:30.18 G:23.3%	L:0.20 C:0.13 G:-34.5%	L:1.16 C:2.76 G:138.0%
CH33 L:53.81 C:66.75 G:24.1%	L:0.61 C:1.27 G:110.1%	L:0.68 C:1.31 G:93.2%	L:19.56 C:27.36 G:39.9%	L:0.35 C:2.02 G:485.9%	L:11.70 C:13.83 G:18.2%	L:2.01 C:2.72 G:35.4%	L:18.13 C:16.97 G:-6.4%	L:0.08 C:0.07 G:-3.5%	L:0.71 C:1.19 G:68.9%
CH43 L:46.69 C:55.91 G:19.8%	L:0.59 C:0.64 G:9.3%	L:2.09 C:3.01 G:44.2%	L:11.43 C:15.02 G:31.4%	L:0.65 C:1.01 G:54.5%	L:11.79 C:10.51 G:-10.8%	L:4.83 C:3.90 G:-19.3%	L:13.69 C:19.74 G:44.2%	L:0.18 C:0.18 G:1.2%	L:1.45 C:1.90 G:31.7%
CH12 L:87.59 C:104.73 G:19.6%	L:0.94 C:1.62 G:72.2%	L:2.17 C:3.50 G:61.3%	L:20.70 C:30.69 G:48.3%	L:1.44 C:2.58 G:78.9%	L:19.72 C:20.94 G:6.2%	L:2.82 C:4.02 G:42.4%	L:35.88 C:39.00 G:8.7%	L:0.29 C:0.34 G:20.0%	L:3.63 C:2.02 G:-44.2%
UK11 L:37.62 C:41.73 G:10.9%	L:0.77 C:1.39 G:80.3%	L:0.68 C:0.52 G:-22.7%	L:17.67 C:22.29 G:26.1%	L:0.96 C:1.82 G:89.7%	L:6.45 C:6.92 G:7.4%	L:0.84 C:0.67 G:-20.0%	L:8.12 C:7.07 G:-12.9%	L:0.07 C:0.06 G:-14.1%	L:2.07 C:0.99 G:-52.4%
CH20 L:90.89 C:97.65 G:7.4%	L:2.14 C:2.38 G:11.2%	L:1.04 C:0.99 G:-4.5%	L:45.19 C:35.55 G:-21.3%	L:1.14 C:3.12 G:174.1%	L:12.51 C:14.10 G:12.8%	L:2.94 C:2.83 G:-3.5%	L:23.81 C:36.26 G:52.3%	L:0.13 C:0.14 G:7.1%	L:1.99 C:2.26 G:13.5%
PON1 L:36.79 C:38.30 G:4.1%	L:0.42 C:0.81 G:92.1%	L:1.02 C:0.65 G:-36.3%	L:13.63 C:15.51 G:13.8%	L:0.44 C:1.69 G:284.9%	L:11.13 C:5.13 G:-53.9%	L:2.50 C:1.10 G:-55.9%	L:6.92 C:12.48 G:80.3%	L:0.09 C:0.11 G:15.6%	L:0.63 C:0.82 G:30.2%
CH15 L:176.04 C:179.85 G:2.2%	L:2.74 C:4.26 G:55.6%	L:2.67 C:2.62 G:-2.1%	L:71.11 C:52.74 G:-25.8%	L:2.47 C:3.55 G:43.7%	L:42.52 C:39.54 G:-7.0%	L:4.51 C:8.10 G:79.9%	L:45.92 C:63.39 G:38.0%	L:0.40 C:0.40 G:1.0%	L:3.71 C:5.25 G:41.5%

Information:

LMTD : 01-11-2024 To 16-11-2024

MTD : 01-11-2025 To 16-11-2025

LMTD Sales

12,411.17 L

MTD Sales

12,924.55 L

Growth

4.14 %

A2A Growth

-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH27 L:20.26 C:20.45 G:0.9%	L:0.24 C:0.29 G:19.9%	L:0.67 C:0.56 G:-16.5%	L:3.70 C:5.10 G:37.9%	L:0.34 C:0.59 G:76.9%	L:5.67 C:6.01 G:5.9%	L:1.05 C:1.40 G:33.4%	L:8.12 C:5.80 G:-28.6%	L:0.08 C:0.00 G:-96.1%	L:0.40 C:0.70 G:76.4%
CH44 L:59.85 C:60.32 G:0.8%	L:0.86 C:1.07 G:25.1%	L:1.05 C:1.39 G:32.2%	L:20.89 C:25.62 G:22.7%	L:0.25 C:1.24 G:402.6%	L:14.27 C:10.76 G:-24.6%	L:2.00 C:1.61 G:-19.6%	L:19.12 C:17.49 G:-8.5%	L:0.08 C:0.11 G:39.7%	L:1.33 C:1.02 G:-23.3%
CH09 L:61.44 C:61.49 G:0.1%	L:1.24 C:0.53 G:-57.0%	L:1.20 C:1.48 G:23.0%	L:24.99 C:13.24 G:-47.0%	L:1.41 C:2.19 G:55.2%	L:9.88 C:12.72 G:28.8%	L:2.71 C:1.46 G:-46.2%	L:17.87 C:26.63 G:49.0%	L:0.11 C:0.19 G:80.2%	L:2.03 C:3.04 G:49.9%
CH03 L:170.46 C:162.82 G:-4.5%	L:1.49 C:2.37 G:59.6%	L:2.20 C:2.82 G:28.1%	L:50.78 C:51.64 G:1.7%	L:1.90 C:5.13 G:170.4%	L:41.85 C:38.89 G:-7.1%	L:5.71 C:4.65 G:-18.5%	L:61.65 C:51.74 G:-16.1%	L:0.38 C:0.33 G:-12.7%	L:4.51 C:5.25 G:16.3%
MJR1 L:80.39 C:74.43 G:-7.4%	L:1.47 C:1.29 G:-11.8%	L:1.56 C:1.25 G:-20.1%	L:35.11 C:30.15 G:-14.1%	L:0.71 C:1.65 G:131.8%	L:12.24 C:13.20 G:7.9%	L:2.40 C:3.11 G:29.1%	L:25.49 C:20.56 G:-19.3%	L:0.03 C:0.10 G:240.9%	L:1.37 C:3.11 G:126.5%
CH21 L:105.69 C:95.41 G:-9.7%	L:1.13 C:0.97 G:-14.2%	L:1.88 C:2.19 G:16.6%	L:55.73 C:40.74 G:-26.9%	L:0.75 C:1.47 G:95.9%	L:16.57 C:16.14 G:-2.6%	L:1.78 C:2.72 G:52.3%	L:25.61 C:21.91 G:-14.4%	L:0.18 C:0.12 G:-32.8%	L:2.07 C:9.15 G:343.0%
MC05 L:27.87 C:24.86 G:-10.8%	L:0.51 C:0.66 G:27.9%	L:0.13 C:0.00 G:-100.0%	L:25.92 C:24.03 G:-7.3%	L:0.22 C:0.09 G:-58.0%	L:0.07 C:0.00 G:-100.0%	L:0.23 C:0.08 G:-65.8%	L:0.68 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.00 G:-100.0%
GPD1 L:43.54 C:38.48 G:-11.6%	L:0.52 C:1.09 G:107.9%	L:0.46 C:0.88 G:90.3%	L:23.55 C:19.84 G:-15.8%	L:0.71 C:1.04 G:47.5%	L:6.97 C:5.30 G:-24.1%	L:0.86 C:1.17 G:35.7%	L:9.42 C:6.72 G:-28.7%	L:0.08 C:0.08 G:0.2%	L:0.95 C:2.37 G:148.5%
CH36 L:30.89 C:24.49 G:-20.7%	L:0.48 C:0.47 G:-3.0%	L:0.89 C:0.68 G:-23.1%	L:11.20 C:6.27 G:-44.1%	L:0.37 C:0.36 G:-2.0%	L:5.42 C:5.50 G:1.5%	L:1.05 C:1.37 G:29.6%	L:11.30 C:9.32 G:-17.6%	L:0.04 C:0.04 G:-8.5%	L:0.13 C:0.49 G:278.8%
CH06 L:57.77 C:43.30 G:-25.0%	L:0.19 C:0.25 G:32.7%	L:1.58 C:0.30 G:-81.1%	L:9.73 C:13.04 G:34.1%	L:0.89 C:0.71 G:-20.6%	L:17.86 C:11.15 G:-37.6%	L:2.48 C:1.46 G:-41.2%	L:24.06 C:15.89 G:-34.0%	L:0.15 C:0.13 G:-13.6%	L:0.84 C:0.38 G:-54.5%
CH46 L:45.70 C:33.37 G:-27.0%	L:0.51 C:0.43 G:-16.7%	L:0.90 C:0.47 G:-48.0%	L:23.07 C:18.26 G:-20.8%	L:0.57 C:0.55 G:-3.7%	L:6.79 C:5.58 G:-17.8%	L:2.06 C:0.96 G:-53.4%	L:11.68 C:6.57 G:-43.8%	L:0.04 C:0.05 G:22.4%	L:0.07 C:0.51 G:607.6%
CH31 L:34.74 C:24.75 G:-28.8%	L:0.24 C:-1.52 G:-723.2%	L:0.61 C:0.46 G:-25.0%	L:14.46 C:9.55 G:-33.9%	L:0.33 C:-0.20 G:-161.4%	L:2.83 C:3.70 G:30.6%	L:0.65 C:0.30 G:-53.2%	L:14.97 C:11.04 G:-26.2%	L:0.05 C:0.04 G:-29.1%	L:0.59 C:1.36 G:132.2%
CH01 L:3.89 C:0.89 G:-77.0%	L:0.03 C:0.00 G:-85.4%	L:0.13 C:0.00 G:-100.0%	L:2.55 C:0.86 G:-66.1%	L:0.00 C:0.00 G:0.0%	L:0.51 C:0.00 G:-100.0%	L:0.11 C:0.03 G:-76.5%	L:0.56 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:980.12 C:1049.07 G:7.0%	L:20.89 C:21.80 G:4.4%	L:17.94 C:21.33 G:18.9%	L:406.54 C:431.34 G:6.1%	L:16.06 C:28.77 G:79.1%	L:186.12 C:200.82 G:7.9%	L:37.10 C:36.60 G:-1.4%	L:259.21 C:256.33 G:-1.1%	L:2.83 C:3.05 G:7.9%	L:33.43 C:49.03 G:46.7%
VSI1 L:36.86 C:56.37 G:52.9%	L:0.53 C:1.01 G:89.1%	L:0.44 C:1.12 G:154.5%	L:13.31 C:21.61 G:62.3%	L:0.90 C:1.50 G:67.4%	L:6.98 C:9.60 G:37.4%	L:1.46 C:1.37 G:-6.3%	L:11.29 C:17.99 G:59.4%	L:0.11 C:0.10 G:-8.8%	L:1.83 C:2.07 G:12.9%
SLG1 L:16.29 C:23.94 G:47.0%	L:0.39 C:0.56 G:43.2%	L:0.10 C:0.38 G:259.4%	L:8.10 C:12.95 G:59.8%	L:0.24 C:0.41 G:70.1%	L:3.69 C:3.74 G:1.2%	L:0.55 C:0.84 G:52.9%	L:2.01 C:3.63 G:80.9%	L:0.04 C:0.07 G:52.0%	L:1.16 C:1.38 G:18.9%

Information:

LMTD : 01-11-2024 To 16-11-2024
MTD : 01-11-2025 To 16-11-2025

LMTD Sales
12,411.17 L

MTD Sales
12,924.55 L

Growth
4.14 %

A2A Growth
-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRL1 L:54.93 C:80.65 G:46.8%	L:0.75 C:1.74 G:133.3%	L:1.93 C:2.78 G:43.8%	L:16.68 C:20.71 G:24.1%	L:1.48 C:3.87 G:161.2%	L:12.89 C:17.88 G:38.7%	L:2.28 C:3.55 G:56.0%	L:17.29 C:26.18 G:51.4%	L:0.22 C:0.29 G:29.5%	L:1.41 C:3.66 G:159.1%
PTU1 L:17.01 C:24.83 G:46.0%	L:0.37 C:0.62 G:66.5%	L:0.13 C:0.34 G:164.1%	L:9.09 C:14.79 G:62.8%	L:0.13 C:0.23 G:76.6%	L:3.61 C:3.93 G:8.8%	L:0.64 C:1.38 G:114.9%	L:2.60 C:3.51 G:34.8%	L:0.03 C:0.04 G:26.0%	L:0.41 C:0.00 G:-100.0%
AKM1 L:43.00 C:62.54 G:45.4%	L:0.84 C:0.68 G:-19.1%	L:1.01 C:1.51 G:49.6%	L:17.45 C:20.00 G:14.6%	L:0.65 C:2.02 G:211.1%	L:8.34 C:9.73 G:16.7%	L:1.26 C:1.37 G:8.3%	L:11.97 C:21.65 G:80.9%	L:0.12 C:0.20 G:62.3%	L:1.36 C:5.37 G:295.1%
VNB1 L:30.47 C:38.73 G:27.1%	L:0.84 C:0.99 G:17.4%	L:0.82 C:0.31 G:-61.9%	L:16.17 C:19.55 G:20.9%	L:0.52 C:0.90 G:73.4%	L:3.92 C:6.12 G:56.1%	L:1.20 C:1.38 G:14.3%	L:6.31 C:7.73 G:22.4%	L:0.07 C:0.09 G:31.9%	L:0.61 C:1.66 G:173.1%
CYR1 L:26.51 C:32.17 G:21.3%	L:0.50 C:0.77 G:54.5%	L:0.50 C:0.43 G:-13.2%	L:10.53 C:14.69 G:39.6%	L:0.29 C:0.62 G:111.4%	L:5.87 C:6.18 G:5.3%	L:1.01 C:0.91 G:-9.9%	L:5.84 C:8.20 G:40.4%	L:0.06 C:0.08 G:39.0%	L:1.91 C:0.28 G:-85.6%
KPM2 L:118.61 C:141.20 G:19.0%	L:1.97 C:4.17 G:112.0%	L:1.40 C:2.05 G:46.4%	L:59.27 C:63.51 G:7.2%	L:0.77 C:3.14 G:309.9%	L:20.08 C:18.52 G:-7.7%	L:3.28 C:4.01 G:22.4%	L:29.10 C:37.70 G:29.6%	L:0.26 C:0.33 G:25.3%	L:2.49 C:7.77 G:211.7%
WJD1 L:45.62 C:54.05 G:18.5%	L:1.26 C:1.34 G:6.7%	L:0.40 C:0.75 G:87.8%	L:22.08 C:27.46 G:24.4%	L:1.46 C:2.51 G:72.2%	L:5.16 C:8.60 G:66.6%	L:1.63 C:1.54 G:-5.8%	L:12.63 C:10.79 G:-14.6%	L:0.18 C:0.25 G:42.5%	L:0.82 C:0.80 G:-2.4%
TRT1 L:28.63 C:31.76 G:11.0%	L:1.08 C:0.56 G:-47.8%	L:0.82 C:0.33 G:-59.3%	L:7.74 C:10.96 G:41.5%	L:0.84 C:0.71 G:-15.7%	L:7.32 C:6.89 G:-5.9%	L:0.93 C:0.98 G:5.4%	L:8.30 C:9.46 G:13.9%	L:0.07 C:0.09 G:26.0%	L:1.53 C:1.79 G:16.9%
GDM1 L:34.20 C:37.01 G:8.2%	L:1.02 C:0.64 G:-37.2%	L:0.45 C:0.79 G:73.8%	L:16.21 C:17.23 G:6.3%	L:1.08 C:1.05 G:-2.4%	L:6.19 C:7.35 G:18.7%	L:0.62 C:1.01 G:62.6%	L:6.61 C:7.36 G:11.3%	L:0.12 C:0.17 G:48.1%	L:1.90 C:1.41 G:-25.9%
PLR1 L:21.55 C:23.26 G:7.9%	L:0.29 C:0.52 G:81.3%	L:0.18 C:0.34 G:85.6%	L:5.36 C:11.15 G:108.2%	L:0.30 C:0.46 G:54.8%	L:6.68 C:4.42 G:-33.8%	L:0.63 C:0.66 G:5.5%	L:7.47 C:4.25 G:-43.2%	L:0.08 C:0.05 G:-35.8%	L:0.56 C:1.39 G:149.2%
UGI1 L:27.05 C:28.84 G:6.6%	L:0.74 C:0.62 G:-15.7%	L:0.25 C:0.48 G:93.2%	L:14.93 C:17.62 G:18.0%	L:0.60 C:0.40 G:-33.0%	L:4.80 C:3.40 G:-29.1%	L:0.52 C:0.74 G:42.3%	L:4.70 C:4.28 G:-9.0%	L:0.08 C:0.04 G:-52.2%	L:0.43 C:1.26 G:195.1%
ABR1 L:40.17 C:40.60 G:1.1%	L:0.65 C:0.55 G:-14.6%	L:0.59 C:1.24 G:110.6%	L:11.14 C:13.97 G:25.4%	L:0.30 C:1.15 G:286.1%	L:9.94 C:8.78 G:-11.6%	L:1.74 C:1.19 G:-31.8%	L:14.47 C:10.64 G:-26.5%	L:0.09 C:0.16 G:75.3%	L:1.25 C:2.92 G:132.8%
SBR1 L:52.33 C:52.52 G:0.4%	L:1.37 C:0.82 G:-40.4%	L:1.37 C:1.24 G:-9.9%	L:18.90 C:12.40 G:-34.4%	L:1.25 C:2.08 G:67.2%	L:9.05 C:12.53 G:38.5%	L:2.67 C:1.92 G:-28.0%	L:15.98 C:18.34 G:14.7%	L:0.30 C:0.18 G:-40.9%	L:1.44 C:3.02 G:110.4%
BGR1 L:23.90 C:22.81 G:-4.6%	L:0.54 C:0.60 G:11.2%	L:0.21 C:0.23 G:7.2%	L:12.19 C:13.71 G:12.5%	L:0.31 C:0.51 G:63.0%	L:4.98 C:3.77 G:-24.2%	L:1.26 C:1.03 G:-18.5%	L:4.06 C:1.05 G:-74.2%	L:0.07 C:0.04 G:-49.5%	L:0.28 C:1.89 G:581.9%
ANI1 L:20.00 C:19.00 G:-5.0%	L:0.82 C:0.43 G:-47.4%	L:0.24 C:0.30 G:25.7%	L:7.79 C:8.05 G:3.3%	L:0.31 C:0.31 G:-0.3%	L:3.36 C:5.51 G:64.0%	L:0.88 C:0.49 G:-44.3%	L:6.10 C:3.59 G:-41.1%	L:0.05 C:0.08 G:52.4%	L:0.45 C:0.23 G:-48.1%
WJP1 L:38.14 C:35.74 G:-6.3%	L:0.73 C:0.86 G:18.2%	L:0.84 C:0.76 G:-10.4%	L:19.58 C:21.33 G:8.9%	L:0.45 C:0.69 G:54.2%	L:6.23 C:4.19 G:-32.8%	L:1.09 C:0.93 G:-14.7%	L:7.66 C:6.19 G:-19.2%	L:0.12 C:0.09 G:-31.2%	L:1.44 C:0.72 G:-50.0%
VEL1 L:55.00 C:50.11 G:-8.9%	L:1.53 C:0.73 G:-51.9%	L:1.42 C:1.17 G:-17.9%	L:20.43 C:16.90 G:-17.3%	L:1.12 C:1.83 G:63.8%	L:10.82 C:11.25 G:4.0%	L:3.34 C:2.29 G:-31.3%	L:14.68 C:14.81 G:0.9%	L:0.14 C:0.12 G:-15.5%	L:1.53 C:1.01 G:-34.4%

TN Product Manager A2A Report 16/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 16-11-2024

MTD : 01-11-2025 To 16-11-2025

LMTD Sales

12,411.17 L

MTD Sales

12,924.55 L

Growth

4.14 %

A2A Growth

-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:42.20 C:36.15 G:-14.3%	L:0.78 C:0.66 G:-14.9%	L:0.36 C:0.48 G:35.7%	L:25.46 C:19.18 G:-24.7%	L:0.45 C:0.81 G:80.3%	L:5.15 C:6.00 G:16.6%	L:0.58 C:1.19 G:105.1%	L:8.00 C:6.83 G:-14.5%	L:0.06 C:0.09 G:44.8%	L:1.37 C:0.91 G:-33.9%
VEL2 L:57.78 C:44.94 G:-22.2%	L:1.14 C:0.72 G:-36.8%	L:1.90 C:1.17 G:-38.5%	L:18.40 C:10.79 G:-41.3%	L:0.95 C:0.99 G:4.5%	L:13.18 C:16.35 G:24.1%	L:3.55 C:2.37 G:-33.2%	L:15.40 C:9.58 G:-37.8%	L:0.16 C:0.14 G:-12.5%	L:3.11 C:2.83 G:-8.8%
TRR1 L:80.87 C:62.34 G:-22.9%	L:1.60 C:0.90 G:-44.1%	L:0.81 C:1.98 G:144.7%	L:31.15 C:24.64 G:-20.9%	L:0.67 C:1.11 G:66.7%	L:12.97 C:15.26 G:17.7%	L:3.80 C:3.49 G:-8.3%	L:27.36 C:10.23 G:-62.6%	L:0.21 C:0.20 G:-6.6%	L:2.31 C:4.53 G:96.4%
ARC2 L:40.91 C:29.52 G:-27.8%	L:0.66 C:0.69 G:4.0%	L:1.05 C:0.49 G:-53.5%	L:14.19 C:11.24 G:-20.8%	L:0.63 C:0.77 G:21.7%	L:9.32 C:7.18 G:-23.0%	L:1.07 C:0.96 G:-10.2%	L:12.14 C:6.66 G:-45.2%	L:0.10 C:0.11 G:6.8%	L:1.74 C:1.43 G:-18.2%
CPT1 L:28.09 C:19.98 G:-28.9%	L:0.49 C:0.60 G:21.7%	L:0.71 C:0.67 G:-6.1%	L:10.40 C:6.90 G:-33.6%	L:0.39 C:0.71 G:79.6%	L:5.59 C:3.63 G:-35.1%	L:1.10 C:0.99 G:-9.6%	L:7.25 C:5.72 G:-21.1%	L:0.08 C:0.07 G:-11.2%	L:2.08 C:0.70 G:-66.5%
SOUTH ARCOT									
L:848.27 C:1003.02 G:18.2%	L:10.15 C:11.43 G:12.6%	L:18.85 C:22.81 G:21.0%	L:288.30 C:310.70 G:7.8%	L:9.51 C:20.41 G:114.7%	L:193.55 C:213.27 G:10.2%	L:40.28 C:42.08 G:4.5%	L:261.66 C:333.97 G:27.6%	L:2.15 C:3.18 G:48.2%	L:23.82 C:45.18 G:89.7%
KML1 L:21.15 C:36.33 G:71.8%	L:0.27 C:0.94 G:252.4%	L:0.80 C:0.81 G:0.6%	L:6.87 C:8.05 G:17.2%	L:0.23 C:0.52 G:126.6%	L:5.59 C:10.81 G:93.6%	L:1.26 C:1.48 G:17.4%	L:4.94 C:12.75 G:157.9%	L:0.06 C:0.14 G:151.2%	L:1.13 C:0.83 G:-26.8%
POY2 L:62.88 C:92.86 G:47.7%	L:0.30 C:0.61 G:106.9%	L:1.86 C:2.80 G:50.5%	L:15.68 C:18.87 G:20.4%	L:0.51 C:1.81 G:255.9%	L:16.68 C:20.86 G:25.0%	L:3.74 C:4.05 G:8.3%	L:22.83 C:40.71 G:78.3%	L:0.23 C:0.33 G:43.5%	L:1.05 C:2.82 G:167.8%
CUD1 L:78.91 C:107.44 G:36.1%	L:0.57 C:0.89 G:55.6%	L:2.05 C:2.40 G:16.9%	L:27.61 C:38.21 G:38.4%	L:0.78 C:3.03 G:289.0%	L:19.09 C:19.80 G:3.7%	L:4.89 C:6.06 G:24.1%	L:21.49 C:33.07 G:53.9%	L:0.18 C:0.35 G:94.8%	L:2.26 C:3.63 G:60.6%
VPM2 L:42.28 C:57.28 G:35.5%	L:0.48 C:0.38 G:-21.4%	L:0.49 C:1.37 G:177.3%	L:11.69 C:16.39 G:40.2%	L:0.62 C:1.70 G:174.3%	L:10.43 C:12.59 G:20.8%	L:2.57 C:1.68 G:-34.9%	L:14.94 C:20.50 G:37.2%	L:0.04 C:0.13 G:190.0%	L:1.01 C:2.54 G:152.4%
TVM1 L:30.50 C:40.44 G:32.6%	L:0.37 C:0.37 G:2.0%	L:0.63 C:0.54 G:-15.4%	L:14.18 C:23.63 G:66.6%	L:0.33 C:0.24 G:-27.8%	L:5.45 C:4.51 G:-17.2%	L:0.23 C:0.99 G:325.5%	L:8.29 C:9.79 G:18.2%	L:0.07 C:0.06 G:-25.3%	L:0.93 C:0.31 G:-67.0%
KLM1 L:47.77 C:61.94 G:29.7%	L:0.59 C:0.94 G:58.4%	L:0.80 C:1.41 G:75.2%	L:14.30 C:19.99 G:39.8%	L:0.91 C:2.47 G:171.7%	L:11.09 C:12.65 G:14.1%	L:1.89 C:2.35 G:24.3%	L:16.63 C:18.32 G:10.1%	L:0.13 C:0.17 G:27.0%	L:1.43 C:3.65 G:155.4%
CDM1 L:57.35 C:71.24 G:24.2%	L:0.82 C:1.18 G:43.3%	L:1.23 C:2.04 G:65.1%	L:22.94 C:22.19 G:-3.3%	L:0.75 C:0.96 G:27.2%	L:10.31 C:14.41 G:39.8%	L:2.49 C:3.22 G:29.1%	L:16.29 C:22.92 G:40.7%	L:0.15 C:0.20 G:30.8%	L:2.36 C:4.12 G:74.8%
KKI2 L:48.33 C:58.49 G:21.0%	L:0.68 C:0.34 G:-50.4%	L:1.04 C:0.75 G:-28.5%	L:16.46 C:12.82 G:-22.1%	L:0.75 C:0.74 G:-0.1%	L:9.62 C:13.91 G:44.6%	L:3.31 C:2.71 G:-18.1%	L:15.48 C:23.68 G:53.0%	L:0.12 C:0.27 G:118.3%	L:0.87 C:3.27 G:276.8%
POY1 L:77.17 C:90.63 G:17.5%	L:0.26 C:0.70 G:173.6%	L:2.60 C:2.48 G:-4.6%	L:9.21 C:10.97 G:19.1%	L:0.58 C:1.45 G:150.6%	L:26.57 C:28.65 G:7.8%	L:6.44 C:5.43 G:-15.6%	L:29.61 C:37.09 G:25.3%	L:0.44 C:0.52 G:17.7%	L:1.47 C:3.33 G:127.1%
PRT1 L:37.47 C:40.94 G:9.3%	L:0.42 C:0.38 G:-10.7%	L:1.13 C:0.66 G:-41.3%	L:14.65 C:11.70 G:-20.1%	L:0.51 C:1.04 G:104.2%	L:8.15 C:9.87 G:21.2%	L:1.58 C:1.71 G:8.8%	L:10.17 C:12.73 G:25.2%	L:0.05 C:0.12 G:159.3%	L:0.82 C:2.71 G:230.0%

Information:

LMTD : 01-11-2024 To 16-11-2024

MTD : 01-11-2025 To 16-11-2025

LMTD Sales

12,411.17 L

MTD Sales

12,924.55 L

Growth

4.14 %

A2A Growth

-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NVL2 L:53.66 C:57.93 G:7.9%	L:0.74 C:0.64 G:-13.3%	L:2.43 C:1.98 G:-18.6%	L:14.64 C:15.07 G:3.0%	L:0.44 C:1.49 G:236.8%	L:13.18 C:13.56 G:2.9%	L:2.89 C:3.49 G:20.7%	L:17.44 C:19.35 G:10.9%	L:0.13 C:0.23 G:81.1%	L:1.78 C:2.11 G:18.6%
TRK1 L:56.59 C:57.24 G:1.1%	L:0.94 C:0.72 G:-23.5%	L:0.71 C:0.76 G:7.6%	L:21.49 C:23.41 G:9.0%	L:1.65 C:1.34 G:-18.7%	L:10.87 C:11.27 G:3.8%	L:1.93 C:2.05 G:6.5%	L:16.71 C:14.72 G:-11.9%	L:0.14 C:0.10 G:-25.9%	L:2.18 C:2.86 G:31.6%
SJI2 L:0.00 C:61.18 G:0.0%	L:0.00 C:0.70 G:0.0%	L:0.00 C:1.66 G:0.0%	L:0.00 C:24.82 G:0.0%	L:0.00 C:1.32 G:0.0%	L:0.00 C:8.20 G:0.0%	L:0.00 C:0.90 G:0.0%	L:0.00 C:18.98 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:4.47 G:0.0%
TVM2 L:37.00 C:36.12 G:-2.4%	L:0.92 C:0.57 G:-37.8%	L:0.40 C:0.62 G:55.4%	L:22.28 C:19.16 G:-14.0%	L:0.14 C:0.45 G:216.6%	L:4.43 C:4.49 G:1.5%	L:0.91 C:0.98 G:7.4%	L:6.90 C:8.27 G:19.9%	L:0.04 C:0.07 G:74.0%	L:0.98 C:1.52 G:54.1%
ULP1 L:54.25 C:52.84 G:-2.6%	L:0.83 C:0.68 G:-18.1%	L:0.71 C:0.89 G:24.5%	L:27.71 C:21.57 G:-22.2%	L:0.36 C:0.93 G:159.1%	L:11.71 C:12.61 G:7.7%	L:1.95 C:1.99 G:1.7%	L:9.91 C:12.60 G:27.2%	L:0.04 C:0.13 G:220.8%	L:1.03 C:1.45 G:40.5%
TDM1 L:41.18 C:39.19 G:-4.8%	L:0.56 C:0.47 G:-15.4%	L:0.18 C:0.70 G:280.7%	L:14.31 C:12.48 G:-12.8%	L:0.05 C:0.39 G:742.6%	L:9.08 C:7.92 G:-12.8%	L:1.37 C:1.62 G:18.5%	L:14.50 C:11.97 G:-17.4%	L:0.12 C:0.08 G:-34.5%	L:1.01 C:3.55 G:253.3%
VCM1 L:28.47 C:26.10 G:-8.3%	L:0.17 C:0.17 G:1.6%	L:0.53 C:0.67 G:26.6%	L:5.76 C:5.47 G:-5.0%	L:0.13 C:0.32 G:146.3%	L:7.53 C:5.16 G:-31.5%	L:0.86 C:0.74 G:-13.7%	L:12.57 C:12.21 G:-2.8%	L:0.04 C:0.11 G:153.0%	L:0.88 C:1.24 G:41.1%
VPM1 L:21.74 C:14.84 G:-31.7%	L:0.38 C:0.74 G:93.8%	L:0.78 C:0.29 G:-63.0%	L:7.61 C:5.88 G:-22.8%	L:0.31 C:0.22 G:-29.5%	L:4.42 C:1.96 G:-55.7%	L:0.98 C:0.62 G:-37.4%	L:6.64 C:4.30 G:-35.2%	L:0.01 C:0.05 G:427.9%	L:0.60 C:0.78 G:29.4%
SJI1 L:51.57 C:0.00 G:-100.0%	L:0.85 C:0.00 G:-100.0%	L:0.45 C:0.00 G:-100.0%	L:20.90 C:0.00 G:-100.0%	L:0.47 C:0.00 G:-100.0%	L:9.36 C:0.00 G:-100.0%	L:0.99 C:0.00 G:-100.0%	L:16.34 C:0.00 G:-100.0%	L:0.15 C:0.00 G:-100.0%	L:2.04 C:0.00 G:-100.0%
SOUTH-01									
L:2057.27 C:1823.66 G:-11.4%	L:23.16 C:24.00 G:3.6%	L:52.30 C:51.75 G:-1.1%	L:665.30 C:530.42 G:-20.3%	L:26.52 C:44.34 G:67.2%	L:483.30 C:442.08 G:-8.5%	L:113.00 C:101.12 G:-10.5%	L:593.60 C:537.46 G:-9.5%	L:6.86 C:5.02 G:-26.9%	L:93.21 C:87.49 G:-6.1%
ASM1 L:23.07 C:42.29 G:83.3%	L:0.23 C:0.39 G:69.5%	L:0.81 C:1.41 G:73.6%	L:6.14 C:10.72 G:74.5%	L:0.18 C:1.06 G:483.7%	L:4.94 C:11.92 G:141.4%	L:1.70 C:1.92 G:13.4%	L:8.39 C:12.08 G:43.9%	L:0.12 C:0.13 G:14.5%	L:0.56 C:2.66 G:372.8%
UDN1 L:26.11 C:33.54 G:28.5%	L:0.17 C:0.53 G:207.1%	L:0.67 C:1.38 G:105.6%	L:5.26 C:8.94 G:69.8%	L:0.83 C:1.00 G:19.5%	L:8.23 C:9.18 G:11.5%	L:0.80 C:1.49 G:86.5%	L:7.51 C:9.72 G:29.3%	L:0.16 C:0.10 G:-40.3%	L:2.46 C:1.21 G:-50.7%
ARM1 L:19.07 C:22.13 G:16.1%	L:0.32 C:0.35 G:7.3%	L:0.19 C:0.53 G:180.1%	L:8.65 C:6.24 G:-27.8%	L:0.12 C:0.61 G:392.6%	L:3.35 C:5.28 G:57.9%	L:0.57 C:1.71 G:203.1%	L:4.71 C:6.21 G:31.9%	L:0.05 C:0.06 G:26.6%	L:1.11 C:1.13 G:1.8%
KGL1 L:26.17 C:30.05 G:14.8%	L:0.54 C:0.32 G:-39.8%	L:0.59 C:0.64 G:7.8%	L:12.29 C:13.49 G:9.8%	L:0.26 C:0.65 G:152.3%	L:2.98 C:3.70 G:24.4%	L:1.40 C:1.15 G:-17.4%	L:4.30 C:8.07 G:87.8%	L:0.04 C:0.07 G:55.7%	L:3.78 C:1.95 G:-48.4%
PKD1 L:47.10 C:47.99 G:1.9%	L:0.42 C:0.45 G:6.8%	L:0.53 C:0.75 G:42.5%	L:13.77 C:14.12 G:2.5%	L:0.81 C:1.44 G:77.3%	L:11.88 C:13.00 G:9.5%	L:1.37 C:1.87 G:37.2%	L:17.32 C:15.63 G:-9.7%	L:0.13 C:0.03 G:-73.4%	L:0.87 C:0.70 G:-20.3%
ERL2 L:0.00 C:32.62 G:0.0%	L:0.00 C:1.08 G:0.0%	L:0.00 C:0.86 G:0.0%	L:0.00 C:10.86 G:0.0%	L:0.00 C:1.17 G:0.0%	L:0.00 C:7.12 G:0.0%	L:0.00 C:2.28 G:0.0%	L:0.00 C:7.85 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.00 C:1.33 G:0.0%

Information:

LMTD : 01-11-2024 To 16-11-2024
MTD : 01-11-2025 To 16-11-2025

LMTD Sales
12,411.17 L

MTD Sales
12,924.55 L

Growth
4.14 %

A2A Growth
-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
RPM1 L:64.99 C:64.50 G:-0.8%	L:0.43 C:0.37 G:-14.3%	L:1.40 C:1.52 G:8.8%	L:8.97 C:8.59 G:-4.2%	L:1.03 C:1.71 G:65.2%	L:23.57 C:17.17 G:-27.2%	L:5.32 C:3.84 G:-27.9%	L:20.14 C:24.45 G:21.4%	L:0.26 C:0.23 G:-8.7%	L:3.88 C:6.63 G:71.0%
TVL2 L:18.82 C:18.63 G:-1.0%	L:0.00 C:0.00 G:0.0%	L:0.41 C:0.30 G:-25.1%	L:0.11 C:0.35 G:229.3%	L:0.03 C:0.26 G:838.5%	L:5.15 C:4.75 G:-7.7%	L:1.01 C:0.75 G:-26.0%	L:11.65 C:11.69 G:0.3%	L:0.04 C:0.04 G:11.3%	L:0.43 C:0.48 G:13.0%
TVL1 L:192.17 C:189.97 G:-1.1%	L:2.29 C:2.96 G:29.1%	L:4.21 C:5.75 G:36.5%	L:79.08 C:66.79 G:-15.5%	L:1.62 C:3.66 G:125.3%	L:38.86 C:36.53 G:-6.0%	L:7.77 C:7.32 G:-5.8%	L:54.75 C:58.03 G:6.0%	L:0.51 C:0.39 G:-23.0%	L:3.08 C:8.55 G:178.0%
VLY1 L:67.00 C:65.78 G:-1.8%	L:1.04 C:0.60 G:-42.2%	L:2.09 C:1.01 G:-51.7%	L:29.64 C:32.23 G:8.7%	L:0.69 C:1.03 G:49.8%	L:12.83 C:12.39 G:-3.4%	L:3.39 C:2.87 G:-15.4%	L:13.46 C:13.36 G:-0.8%	L:0.19 C:0.09 G:-49.9%	L:3.66 C:2.19 G:-40.1%
TCN1 L:47.95 C:46.62 G:-2.8%	L:0.57 C:0.60 G:5.6%	L:1.07 C:2.25 G:110.2%	L:13.27 C:11.29 G:-14.9%	L:1.08 C:1.88 G:74.5%	L:11.53 C:11.10 G:-3.7%	L:3.13 C:3.01 G:-3.8%	L:15.65 C:13.97 G:-10.8%	L:0.20 C:0.10 G:-49.8%	L:1.46 C:2.41 G:65.9%
TUT1 L:224.41 C:218.03 G:-2.8%	L:2.61 C:3.23 G:23.8%	L:4.07 C:5.40 G:32.6%	L:57.73 C:55.05 G:-4.7%	L:6.49 C:7.28 G:12.0%	L:58.61 C:55.91 G:-4.6%	L:9.37 C:7.80 G:-16.7%	L:72.21 C:74.36 G:3.0%	L:1.14 C:0.99 G:-13.1%	L:12.19 C:8.03 G:-34.1%
RND1 L:64.05 C:61.23 G:-4.4%	L:0.52 C:0.46 G:-12.9%	L:2.22 C:1.35 G:-39.0%	L:17.04 C:12.87 G:-24.5%	L:1.09 C:2.08 G:89.7%	L:13.62 C:14.64 G:7.5%	L:3.31 C:3.34 G:1.1%	L:23.60 C:23.14 G:-1.9%	L:0.22 C:0.10 G:-52.3%	L:2.43 C:3.25 G:33.7%
TKS1 L:59.19 C:56.04 G:-5.3%	L:1.01 C:0.63 G:-37.3%	L:1.46 C:1.63 G:11.7%	L:17.08 C:17.08 G:0.0%	L:0.59 C:1.22 G:107.5%	L:18.77 C:14.95 G:-20.3%	L:4.39 C:4.32 G:-1.5%	L:13.90 C:14.15 G:1.8%	L:0.27 C:0.24 G:-11.5%	L:1.74 C:1.84 G:5.6%
SGT1 L:24.62 C:23.11 G:-6.1%	L:0.45 C:0.75 G:68.3%	L:0.65 C:0.53 G:-18.4%	L:11.51 C:13.06 G:13.5%	L:0.18 C:0.41 G:133.3%	L:6.20 C:4.65 G:-25.0%	L:0.73 C:0.68 G:-5.9%	L:4.34 C:2.84 G:-34.5%	L:0.08 C:0.06 G:-21.5%	L:0.49 C:0.12 G:-75.0%
TUT2 L:97.11 C:88.03 G:-9.4%	L:1.18 C:1.47 G:25.0%	L:1.83 C:2.19 G:19.7%	L:36.02 C:24.37 G:-32.3%	L:1.57 C:2.09 G:33.2%	L:21.98 C:23.20 G:5.6%	L:3.15 C:3.05 G:-3.2%	L:27.88 C:26.15 G:-6.2%	L:0.33 C:0.37 G:14.4%	L:3.18 C:5.13 G:61.3%
MAR1 L:69.89 C:62.78 G:-10.2%	L:0.33 C:0.48 G:44.0%	L:1.92 C:2.23 G:16.3%	L:23.20 C:17.41 G:-24.9%	L:0.62 C:1.32 G:113.4%	L:10.30 C:14.10 G:36.9%	L:4.02 C:4.43 G:10.2%	L:22.93 C:19.57 G:-14.6%	L:0.14 C:0.22 G:56.2%	L:6.43 C:3.01 G:-53.2%
SDI1 L:33.05 C:28.95 G:-12.4%	L:0.26 C:0.29 G:9.5%	L:0.70 C:0.86 G:21.5%	L:8.08 C:6.54 G:-19.1%	L:0.09 C:0.43 G:360.9%	L:7.67 C:6.66 G:-13.1%	L:1.30 C:1.40 G:7.2%	L:12.91 C:11.05 G:-14.4%	L:0.12 C:0.07 G:-40.6%	L:1.91 C:1.66 G:-12.9%
MMT1 L:38.53 C:33.66 G:-12.6%	L:0.30 C:0.67 G:122.2%	L:1.43 C:0.46 G:-68.1%	L:13.40 C:9.84 G:-26.6%	L:0.22 C:0.36 G:68.9%	L:5.52 C:8.21 G:48.6%	L:2.65 C:2.23 G:-15.9%	L:11.57 C:9.71 G:-16.1%	L:0.06 C:0.07 G:17.5%	L:3.38 C:2.12 G:-37.2%
VNR1 L:31.15 C:27.12 G:-12.9%	L:0.30 C:0.33 G:12.0%	L:0.61 C:0.83 G:36.2%	L:8.37 C:7.14 G:-14.7%	L:0.35 C:0.64 G:86.8%	L:6.99 C:6.46 G:-7.6%	L:2.16 C:1.28 G:-41.0%	L:11.01 C:9.28 G:-15.7%	L:0.10 C:0.06 G:-37.8%	L:1.26 C:1.09 G:-13.6%
PDI1 L:31.09 C:26.70 G:-14.1%	L:1.13 C:0.55 G:-51.1%	L:0.72 C:0.70 G:-1.7%	L:11.69 C:8.83 G:-24.4%	L:0.09 C:0.41 G:341.5%	L:6.46 C:7.54 G:16.7%	L:1.89 C:1.62 G:-14.4%	L:8.79 C:4.03 G:-54.2%	L:0.11 C:0.08 G:-25.9%	L:0.20 C:2.92 G:1356.6%
STU2 L:30.77 C:26.11 G:-15.1%	L:0.42 C:0.18 G:-55.5%	L:1.44 C:0.52 G:-63.7%	L:7.16 C:6.32 G:-11.8%	L:0.36 C:0.69 G:88.6%	L:8.82 C:5.86 G:-33.5%	L:2.09 C:1.50 G:-28.5%	L:8.69 C:10.14 G:16.7%	L:0.14 C:0.08 G:-46.1%	L:1.64 C:0.82 G:-50.1%
SNL1 L:46.68 C:39.29 G:-15.8%	L:0.48 C:0.44 G:-9.2%	L:1.39 C:1.54 G:10.5%	L:15.94 C:11.99 G:-24.8%	L:0.49 C:0.73 G:48.5%	L:10.75 C:8.18 G:-23.9%	L:3.02 C:2.46 G:-18.6%	L:11.62 C:10.72 G:-7.7%	L:0.14 C:0.06 G:-61.2%	L:2.84 C:3.18 G:11.7%

Information:

LMTD : 01-11-2024 To 16-11-2024

MTD : 01-11-2025 To 16-11-2025

LMTD Sales

12,411.17 L

MTD Sales

12,924.55 L

Growth

4.14 %

A2A Growth

-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:26.46 C:21.94 G:-17.1%	L:0.40 C:1.06 G:164.0%	L:0.73 C:1.11 G:53.5%	L:8.03 C:6.41 G:-20.2%	L:0.27 C:0.55 G:106.0%	L:8.84 C:6.45 G:-27.0%	L:1.67 C:1.61 G:-3.1%	L:5.64 C:3.34 G:-40.8%	L:0.16 C:0.09 G:-44.3%	L:0.73 C:1.32 G:80.9%
VNR2 L:106.75 C:83.53 G:-21.7%	L:0.87 C:0.89 G:1.5%	L:3.55 C:2.69 G:-24.0%	L:36.57 C:28.94 G:-20.9%	L:1.27 C:1.80 G:41.4%	L:25.29 C:18.41 G:-27.2%	L:8.18 C:6.27 G:-23.4%	L:24.96 C:19.72 G:-21.0%	L:0.28 C:0.20 G:-27.4%	L:5.78 C:4.61 G:-20.2%
KVT1 L:123.08 C:94.88 G:-22.9%	L:1.40 C:1.16 G:-17.1%	L:4.64 C:3.88 G:-16.3%	L:29.61 C:21.22 G:-28.3%	L:1.01 C:2.00 G:97.8%	L:36.38 C:30.82 G:-15.3%	L:10.65 C:10.01 G:-6.1%	L:33.24 C:22.81 G:-31.4%	L:0.56 C:0.21 G:-61.9%	L:5.57 C:2.75 G:-50.7%
NGR1 L:152.72 C:117.23 G:-23.2%	L:1.27 C:1.49 G:18.0%	L:2.74 C:2.23 G:-18.6%	L:74.06 C:40.12 G:-45.8%	L:1.29 C:3.14 G:144.1%	L:22.82 C:24.98 G:9.5%	L:6.08 C:5.23 G:-14.1%	L:35.96 C:33.95 G:-5.6%	L:0.18 C:0.27 G:45.1%	L:8.32 C:5.83 G:-29.9%
VKM1 L:30.26 C:23.05 G:-23.8%	L:0.30 C:0.18 G:-40.7%	L:1.35 C:0.87 G:-36.0%	L:7.42 C:3.52 G:-52.6%	L:0.51 C:0.73 G:42.2%	L:6.71 C:7.29 G:8.7%	L:2.29 C:1.59 G:-30.5%	L:10.17 C:7.65 G:-24.8%	L:0.14 C:0.08 G:-41.1%	L:1.36 C:1.14 G:-16.2%
SVK1 L:83.47 C:60.50 G:-27.5%	L:0.98 C:0.44 G:-54.9%	L:1.76 C:0.76 G:-56.7%	L:19.38 C:11.74 G:-39.4%	L:0.54 C:1.30 G:139.3%	L:27.37 C:17.56 G:-35.8%	L:5.19 C:3.61 G:-30.4%	L:25.11 C:22.09 G:-12.0%	L:0.24 C:0.05 G:-79.5%	L:2.92 C:2.94 G:0.8%
COL1 L:14.06 C:9.63 G:-31.5%	L:0.20 C:0.10 G:-50.8%	L:0.54 C:0.45 G:-16.5%	L:4.69 C:1.81 G:-61.3%	L:0.10 C:0.17 G:72.4%	L:2.09 C:2.28 G:8.7%	L:1.23 C:0.67 G:-45.4%	L:4.86 C:3.45 G:-28.9%	L:0.03 C:0.05 G:52.4%	L:0.32 C:0.64 G:100.9%
TKS2 L:86.40 C:55.88 G:-35.3%	L:0.93 C:0.87 G:-6.9%	L:2.78 C:3.16 G:13.9%	L:29.21 C:16.24 G:-44.4%	L:0.86 C:1.27 G:47.8%	L:18.67 C:14.19 G:-24.0%	L:5.69 C:5.59 G:-1.8%	L:25.17 C:12.75 G:-49.4%	L:0.31 C:0.18 G:-41.6%	L:2.78 C:1.65 G:-40.7%
APK1 L:52.97 C:34.11 G:-35.6%	L:0.66 C:0.34 G:-47.7%	L:1.63 C:1.41 G:-13.4%	L:10.82 C:8.82 G:-18.5%	L:0.90 C:0.72 G:-19.3%	L:15.40 C:10.20 G:-33.8%	L:3.10 C:1.95 G:-37.2%	L:17.21 C:9.05 G:-47.4%	L:0.23 C:0.09 G:-61.4%	L:3.02 C:1.52 G:-49.6%
TKY1 L:39.70 C:24.33 G:-38.7%	L:0.37 C:0.24 G:-33.6%	L:1.17 C:0.46 G:-60.6%	L:18.21 C:11.71 G:-35.7%	L:0.53 C:0.29 G:-45.6%	L:7.73 C:4.79 G:-38.0%	L:1.61 C:1.31 G:-19.1%	L:8.80 C:4.29 G:-51.2%	L:0.06 C:0.03 G:-42.6%	L:1.23 C:1.21 G:-1.6%
KSM1 L:27.29 C:13.38 G:-51.0%	L:0.23 C:0.09 G:-60.8%	L:0.32 C:0.06 G:-81.1%	L:14.35 C:5.79 G:-59.7%	L:0.13 C:0.26 G:103.5%	L:4.82 C:2.60 G:-46.1%	L:1.49 C:0.95 G:-36.0%	L:4.85 C:2.16 G:-55.4%	L:0.05 C:0.03 G:-48.6%	L:1.04 C:1.44 G:37.7%
ERL1 L:31.12 C:0.00 G:-100.0%	L:0.54 C:0.00 G:-100.0%	L:0.69 C:0.00 G:-100.0%	L:8.53 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%	L:8.22 C:0.00 G:-100.0%	L:1.29 C:0.00 G:-100.0%	L:10.28 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:1.16 C:0.00 G:-100.0%
SOUTH-03									
L:1479.95 C:1340.37 G:-9.4%	L:14.43 C:11.34 G:-21.4%	L:38.26 C:46.60 G:21.8%	L:381.24 C:315.72 G:-17.2%	L:11.98 C:32.15 G:168.3%	L:419.06 C:363.24 G:-13.3%	L:102.43 C:81.10 G:-20.8%	L:473.95 C:441.23 G:-6.9%	L:5.10 C:5.28 G:3.6%	L:33.50 C:43.71 G:30.5%
MDU3 L:55.49 C:86.24 G:55.4%	L:0.61 C:0.47 G:-22.7%	L:0.67 C:1.92 G:187.9%	L:21.59 C:24.86 G:15.2%	L:0.30 C:0.32 G:3.7%	L:12.22 C:16.60 G:35.8%	L:1.45 C:2.86 G:97.8%	L:17.78 C:36.93 G:107.7%	L:0.17 C:0.18 G:5.0%	L:0.70 C:2.11 G:199.5%
DKI1 L:32.49 C:38.95 G:19.9%	L:0.41 C:0.35 G:-13.9%	L:0.93 C:1.59 G:70.7%	L:11.19 C:10.32 G:-7.7%	L:0.49 C:1.39 G:181.1%	L:6.89 C:10.66 G:54.6%	L:1.13 C:1.17 G:3.2%	L:10.85 C:11.91 G:9.8%	L:0.13 C:0.15 G:18.8%	L:0.47 C:1.41 G:199.8%
MDU6 L:75.46 C:88.44 G:17.2%	L:0.43 C:0.81 G:85.8%	L:2.74 C:5.01 G:82.9%	L:13.71 C:21.00 G:53.2%	L:0.00 C:1.80 G:0.0%	L:22.13 C:23.17 G:4.7%	L:4.49 C:6.88 G:53.3%	L:29.76 C:27.54 G:-7.5%	L:0.35 C:0.51 G:46.3%	L:1.86 C:1.73 G:-6.7%

TN Product Manager A2A Report 16/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 16-11-2024

MTD : 01-11-2025 To 16-11-2025

LMTD Sales

12,411.17 L

MTD Sales

12,924.55 L

Growth

4.14 %

A2A Growth

-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KRR1 L:28.88 C:33.28 G:15.2%	L:0.14 C:0.30 G:124.6%	L:0.82 C:1.05 G:28.0%	L:2.26 C:5.13 G:127.1%	L:0.40 C:0.71 G:79.7%	L:10.42 C:8.05 G:-22.7%	L:2.25 C:2.12 G:-5.7%	L:11.77 C:15.20 G:29.1%	L:0.22 C:0.02 G:-92.1%	L:0.62 C:0.69 G:12.0%
SVG1 L:33.12 C:37.10 G:12.0%	L:0.28 C:0.45 G:57.8%	L:0.68 C:0.59 G:-13.1%	L:10.59 C:8.33 G:-21.3%	L:0.41 C:1.26 G:207.5%	L:8.61 C:9.07 G:5.4%	L:2.03 C:1.50 G:-26.4%	L:9.97 C:13.17 G:32.2%	L:0.10 C:0.11 G:3.0%	L:0.45 C:2.63 G:483.1%
MDU5 L:27.20 C:30.13 G:10.7%	L:0.28 C:0.22 G:-21.8%	L:1.30 C:1.51 G:16.2%	L:6.46 C:7.44 G:15.3%	L:0.20 C:0.70 G:256.0%	L:10.16 C:9.45 G:-7.0%	L:2.93 C:2.84 G:-3.2%	L:5.59 C:5.98 G:7.1%	L:0.12 C:0.15 G:27.5%	L:0.17 C:1.84 G:949.8%
MDU2 L:75.56 C:80.39 G:6.4%	L:0.46 C:0.34 G:-25.9%	L:2.59 C:2.76 G:6.6%	L:14.19 C:7.51 G:-47.1%	L:0.63 C:1.27 G:100.0%	L:24.43 C:27.95 G:14.4%	L:7.40 C:5.36 G:-27.5%	L:23.27 C:33.55 G:44.2%	L:0.37 C:0.48 G:29.3%	L:2.22 C:1.17 G:-47.1%
TPT1 L:36.69 C:37.75 G:2.9%	L:0.44 C:0.55 G:24.3%	L:1.39 C:1.50 G:7.3%	L:10.88 C:9.46 G:-13.1%	L:0.61 C:1.62 G:164.9%	L:9.39 C:11.27 G:19.9%	L:3.95 C:2.75 G:-30.4%	L:9.77 C:10.22 G:4.7%	L:0.10 C:0.14 G:40.7%	L:0.15 C:0.25 G:63.2%
TMM1 L:54.04 C:54.72 G:1.3%	L:0.65 C:0.54 G:-17.8%	L:1.47 C:3.12 G:112.1%	L:10.52 C:11.06 G:5.1%	L:0.49 C:1.21 G:145.3%	L:18.78 C:15.11 G:-19.6%	L:5.27 C:3.72 G:-29.4%	L:15.13 C:16.55 G:9.4%	L:0.19 C:0.24 G:27.3%	L:1.53 C:3.18 G:107.1%
MDU4 L:31.17 C:31.35 G:0.6%	L:0.16 C:0.32 G:95.5%	L:0.46 C:1.94 G:323.1%	L:9.53 C:6.64 G:-30.3%	L:0.28 C:0.74 G:164.7%	L:9.32 C:8.05 G:-13.7%	L:2.12 C:1.73 G:-18.7%	L:8.99 C:10.98 G:22.2%	L:0.13 C:0.17 G:34.6%	L:0.19 C:0.79 G:313.8%
PVI1 L:34.81 C:34.94 G:0.4%	L:0.33 C:0.28 G:-14.6%	L:0.67 C:0.38 G:-43.6%	L:12.45 C:12.18 G:-2.2%	L:0.46 C:1.17 G:153.1%	L:7.85 C:9.03 G:15.1%	L:1.16 C:1.46 G:26.1%	L:10.97 C:9.96 G:-9.2%	L:0.08 C:0.11 G:37.2%	L:0.84 C:0.37 G:-55.6%
KKD3 L:0.00 C:79.55 G:0.0%	L:0.00 C:0.36 G:0.0%	L:0.00 C:2.82 G:0.0%	L:0.00 C:8.25 G:0.0%	L:0.00 C:2.95 G:0.0%	L:0.00 C:21.66 G:0.0%	L:0.00 C:6.87 G:0.0%	L:0.00 C:33.12 G:0.0%	L:0.00 C:0.33 G:0.0%	L:0.00 C:3.19 G:0.0%
PNV2 L:0.00 C:52.92 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:0.59 G:0.0%	L:0.00 C:16.67 G:0.0%	L:0.00 C:0.52 G:0.0%	L:0.00 C:9.20 G:0.0%	L:0.00 C:1.53 G:0.0%	L:0.00 C:22.67 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:1.40 G:0.0%
BTU1 L:18.02 C:17.06 G:-5.3%	L:0.17 C:0.11 G:-33.4%	L:0.45 C:0.79 G:76.7%	L:4.87 C:5.79 G:18.8%	L:0.41 C:0.45 G:11.6%	L:5.62 C:3.78 G:-32.7%	L:1.50 C:1.08 G:-28.3%	L:4.07 C:4.75 G:16.6%	L:0.03 C:0.03 G:-10.9%	L:0.89 C:0.27 G:-69.6%
ATG1 L:43.73 C:40.44 G:-7.5%	L:0.33 C:0.22 G:-32.4%	L:1.77 C:1.22 G:-30.9%	L:8.59 C:5.20 G:-39.4%	L:0.33 C:1.48 G:354.8%	L:13.75 C:14.24 G:3.5%	L:2.25 C:2.07 G:-8.2%	L:14.97 C:14.83 G:-0.9%	L:0.13 C:0.13 G:3.9%	L:1.61 C:1.04 G:-35.7%
USL1 L:32.74 C:29.03 G:-11.3%	L:0.43 C:0.32 G:-25.8%	L:0.78 C:0.72 G:-8.5%	L:10.80 C:9.05 G:-16.3%	L:0.52 C:0.84 G:62.4%	L:10.02 C:9.04 G:-9.8%	L:2.31 C:1.49 G:-35.5%	L:7.17 C:6.38 G:-11.0%	L:0.16 C:0.14 G:-16.6%	L:0.55 C:1.06 G:94.0%
CBM1 L:43.64 C:38.02 G:-12.9%	L:0.55 C:0.28 G:-49.2%	L:1.05 C:1.74 G:65.3%	L:16.59 C:7.48 G:-54.9%	L:0.16 C:0.87 G:444.6%	L:11.83 C:10.51 G:-11.2%	L:2.76 C:2.82 G:2.1%	L:10.36 C:12.74 G:22.9%	L:0.10 C:0.12 G:24.6%	L:0.22 C:1.46 G:559.9%
TEN1 L:52.03 C:45.04 G:-13.4%	L:0.55 C:0.52 G:-5.4%	L:1.16 C:1.39 G:19.9%	L:14.26 C:15.80 G:10.8%	L:0.70 C:1.51 G:116.1%	L:16.82 C:11.80 G:-29.8%	L:2.98 C:1.95 G:-34.5%	L:14.31 C:9.27 G:-35.2%	L:0.20 C:0.13 G:-36.0%	L:1.05 C:2.66 G:154.1%
SGP1 L:21.68 C:18.36 G:-15.3%	L:0.22 C:0.27 G:20.5%	L:0.72 C:0.55 G:-22.8%	L:7.16 C:7.31 G:2.1%	L:0.16 C:0.34 G:112.9%	L:6.17 C:4.24 G:-31.3%	L:1.86 C:0.87 G:-53.4%	L:4.90 C:4.38 G:-10.5%	L:0.07 C:0.04 G:-38.6%	L:0.43 C:0.37 G:-15.6%
MLR1 L:22.96 C:19.24 G:-16.2%	L:0.21 C:0.10 G:-50.3%	L:0.71 C:0.92 G:29.2%	L:7.49 C:3.84 G:-48.7%	L:0.22 C:0.47 G:115.9%	L:6.90 C:3.21 G:-53.6%	L:1.05 C:1.24 G:18.2%	L:6.10 C:9.40 G:54.0%	L:0.07 C:0.07 G:0.0%	L:0.21 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 16-11-2024

MTD : 01-11-2025 To 16-11-2025

LMTD Sales

12,411.17 L

MTD Sales

12,924.55 L

Growth

4.14 %

A2A Growth

-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BNR1 L:31.58 C:26.15 G:-17.2%	L:0.30 C:0.26 G:-15.1%	L:0.80 C:0.70 G:-12.4%	L:8.24 C:8.94 G:8.5%	L:0.39 C:1.01 G:156.2%	L:9.25 C:6.95 G:-24.9%	L:2.31 C:1.44 G:-38.0%	L:8.88 C:6.00 G:-32.4%	L:0.08 C:0.06 G:-22.7%	L:1.32 C:0.80 G:-39.5%
DGL1 L:116.20 C:90.21 G:-22.4%	L:0.60 C:0.32 G:-46.4%	L:2.84 C:2.91 G:2.6%	L:15.10 C:10.70 G:-29.1%	L:1.73 C:1.70 G:-1.6%	L:45.94 C:31.31 G:-31.8%	L:12.86 C:6.67 G:-48.2%	L:33.34 C:33.79 G:1.3%	L:0.56 C:0.47 G:-17.6%	L:3.22 C:2.34 G:-27.2%
ADP1 L:35.34 C:26.16 G:-26.0%	L:0.71 C:0.47 G:-33.6%	L:0.37 C:0.68 G:81.2%	L:11.26 C:9.69 G:-14.0%	L:0.32 C:0.82 G:158.4%	L:10.72 C:7.13 G:-33.5%	L:2.01 C:1.63 G:-18.8%	L:7.69 C:4.82 G:-37.3%	L:0.08 C:0.07 G:-17.3%	L:2.18 C:0.85 G:-60.9%
MNM1 L:23.35 C:17.15 G:-26.6%	L:0.31 C:0.23 G:-27.2%	L:0.88 C:0.24 G:-72.3%	L:7.95 C:6.31 G:-20.6%	L:0.16 C:0.37 G:136.7%	L:5.79 C:4.64 G:-19.9%	L:1.37 C:0.84 G:-39.1%	L:6.48 C:3.73 G:-42.4%	L:0.06 C:0.07 G:18.5%	L:0.35 C:0.72 G:104.4%
NTM1 L:28.19 C:18.80 G:-33.3%	L:0.42 C:0.23 G:-45.3%	L:0.83 C:0.57 G:-31.3%	L:11.75 C:8.83 G:-24.9%	L:0.12 C:0.44 G:251.1%	L:7.16 C:3.13 G:-56.3%	L:1.49 C:1.28 G:-14.1%	L:5.67 C:3.45 G:-39.1%	L:0.06 C:0.05 G:-20.7%	L:0.69 C:0.83 G:20.0%
MPA1 L:49.45 C:32.28 G:-34.7%	L:0.35 C:0.37 G:4.0%	L:0.99 C:0.87 G:-11.9%	L:14.39 C:8.90 G:-38.1%	L:0.30 C:1.46 G:385.9%	L:16.76 C:8.93 G:-46.7%	L:4.05 C:1.91 G:-52.9%	L:9.99 C:7.89 G:-21.0%	L:0.21 C:0.12 G:-41.8%	L:2.41 C:1.82 G:-24.8%
ODM1 L:27.97 C:17.59 G:-37.1%	L:0.56 C:0.40 G:-29.9%	L:0.61 C:0.55 G:-10.1%	L:13.26 C:8.13 G:-38.6%	L:0.26 C:0.26 G:0.4%	L:5.19 C:2.62 G:-49.4%	L:2.47 C:1.44 G:-41.5%	L:4.98 C:4.10 G:-17.7%	L:0.07 C:0.04 G:-36.9%	L:0.58 C:0.04 G:-92.7%
CMR1 L:28.35 C:17.17 G:-39.4%	L:0.24 C:0.32 G:33.3%	L:0.68 C:0.61 G:-10.6%	L:13.50 C:6.68 G:-50.5%	L:0.20 C:0.48 G:135.7%	L:3.91 C:3.70 G:-5.3%	L:1.56 C:0.94 G:-39.9%	L:7.79 C:4.14 G:-46.9%	L:0.04 C:0.02 G:-34.2%	L:0.44 C:0.28 G:-35.1%
TDI1 L:35.85 C:21.61 G:-39.7%	L:0.58 C:0.37 G:-35.7%	L:0.71 C:0.21 G:-70.6%	L:15.09 C:8.18 G:-45.8%	L:0.33 C:0.94 G:182.8%	L:4.84 C:4.15 G:-14.2%	L:1.72 C:1.02 G:-40.7%	L:11.41 C:5.50 G:-51.8%	L:0.08 C:0.12 G:38.5%	L:1.09 C:1.13 G:3.3%
NKI1 L:33.99 C:20.10 G:-40.8%	L:0.34 C:0.25 G:-25.0%	L:1.37 C:0.80 G:-41.9%	L:9.57 C:5.87 G:-38.6%	L:0.33 C:0.65 G:93.3%	L:9.14 C:5.60 G:-38.8%	L:3.53 C:0.94 G:-73.4%	L:9.20 C:4.56 G:-50.5%	L:0.06 C:0.05 G:-11.8%	L:0.45 C:1.39 G:211.5%
MDU1 L:296.75 C:160.64 G:-45.9%	L:2.92 C:1.07 G:-63.3%	L:6.06 C:6.36 G:4.9%	L:60.17 C:30.17 G:-49.9%	L:0.62 C:2.41 G:289.5%	L:70.94 C:49.01 G:-30.9%	L:16.01 C:10.71 G:-33.1%	L:134.97 C:53.73 G:-60.2%	L:0.89 C:0.86 G:-3.8%	L:4.17 C:6.32 G:51.6%
KKD2 L:31.90 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:1.01 C:0.00 G:-100.0%	L:3.40 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:11.30 C:0.00 G:-100.0%	L:2.77 C:0.00 G:-100.0%	L:11.37 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:1.57 C:0.00 G:-100.0%
PNV1 L:21.29 C:-0.43 G:-102.0%	L:0.24 C:0.00 G:-100.0%	L:0.76 C:0.00 G:-100.0%	L:4.44 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:6.79 C:0.00 G:-100.0%	L:1.38 C:0.00 G:-100.0%	L:6.47 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.87 C:-0.43 G:-150.0%
TRICHY-01									
L:1208.12 C:1359.12 G:12.5%	L:10.74 C:10.94 G:1.9%	L:29.50 C:35.17 G:19.2%	L:348.28 C:336.37 G:-3.4%	L:8.42 C:20.91 G:148.2%	L:285.13 C:312.18 G:9.5%	L:64.92 C:67.97 G:4.7%	L:421.92 C:520.25 G:23.3%	L:3.32 C:3.24 G:-2.5%	L:35.88 C:52.10 G:45.2%
TRY2 L:17.30 C:32.58 G:88.3%	L:0.07 C:0.04 G:-34.2%	L:0.22 C:0.36 G:59.9%	L:3.14 C:2.75 G:-12.5%	L:0.06 C:0.27 G:369.3%	L:4.34 C:4.36 G:0.5%	L:0.78 C:0.15 G:-80.7%	L:8.34 C:24.40 G:192.5%	L:0.11 C:0.07 G:-33.8%	L:0.24 C:0.17 G:-27.4%
TVR2 L:47.46 C:81.48 G:71.7%	L:0.33 C:0.60 G:83.2%	L:1.34 C:2.11 G:58.0%	L:14.32 C:18.68 G:30.5%	L:0.33 C:1.12 G:240.3%	L:9.30 C:18.65 G:100.5%	L:2.63 C:3.97 G:51.3%	L:17.54 C:33.64 G:91.8%	L:0.11 C:0.21 G:86.1%	L:1.57 C:2.50 G:59.0%

TN Product Manager A2A Report 16/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 16-11-2024

MTD : 01-11-2025 To 16-11-2025

LMTD Sales

12,411.17 L

MTD Sales

12,924.55 L

Growth

4.14 %

A2A Growth

-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVR1 L:23.85 C:35.04 G:46.9%	L:0.14 C:0.31 G:120.5%	L:0.42 C:0.33 G:-19.9%	L:6.01 C:7.57 G:26.1%	L:0.25 C:0.71 G:183.0%	L:5.88 C:5.68 G:-3.5%	L:1.23 C:0.92 G:-24.7%	L:9.25 C:17.01 G:83.9%	L:0.07 C:0.09 G:22.5%	L:0.61 C:2.43 G:295.3%
PDK1 L:20.68 C:30.37 G:46.8%	L:0.27 C:0.27 G:1.3%	L:0.35 C:0.43 G:24.3%	L:3.99 C:3.96 G:-0.6%	L:0.09 C:0.44 G:389.2%	L:4.35 C:8.81 G:102.4%	L:1.42 C:1.42 G:-0.4%	L:10.02 C:14.24 G:42.2%	L:0.07 C:0.08 G:25.1%	L:0.13 C:0.72 G:433.6%
MVM1 L:52.75 C:77.04 G:46.0%	L:0.28 C:0.54 G:95.0%	L:1.49 C:2.80 G:88.3%	L:10.38 C:8.38 G:-19.2%	L:0.35 C:1.54 G:342.5%	L:12.41 C:21.13 G:70.3%	L:2.42 C:6.73 G:177.9%	L:24.00 C:31.67 G:31.9%	L:0.19 C:0.37 G:93.5%	L:1.23 C:3.87 G:214.9%
KRN1 L:26.23 C:34.06 G:29.8%	L:0.51 C:0.80 G:56.2%	L:0.59 C:1.19 G:102.9%	L:11.11 C:14.75 G:32.8%	L:0.35 C:0.61 G:75.1%	L:4.98 C:6.36 G:27.7%	L:1.31 C:1.16 G:-11.2%	L:6.64 C:7.45 G:12.2%	L:0.05 C:0.07 G:37.1%	L:0.69 C:1.66 G:139.6%
NGT1 L:42.89 C:54.79 G:27.7%	L:0.38 C:0.62 G:61.4%	L:1.04 C:1.41 G:35.5%	L:12.19 C:14.91 G:22.3%	L:0.40 C:0.89 G:125.8%	L:8.11 C:9.33 G:15.0%	L:2.78 C:2.52 G:-9.2%	L:16.25 C:22.16 G:36.3%	L:0.10 C:0.15 G:44.0%	L:1.65 C:2.81 G:70.7%
TRY3 L:41.57 C:51.01 G:22.7%	L:0.28 C:0.43 G:51.9%	L:1.01 C:0.90 G:-10.5%	L:14.50 C:13.64 G:-5.9%	L:0.00 C:0.58 G:0.0%	L:11.96 C:11.27 G:-5.8%	L:2.55 C:2.00 G:-21.6%	L:10.43 C:21.52 G:106.3%	L:0.20 C:0.08 G:-58.5%	L:0.63 C:0.58 G:-9.1%
ORU1 L:20.27 C:24.67 G:21.7%	L:0.31 C:0.47 G:54.3%	L:0.41 C:0.73 G:76.4%	L:7.93 C:12.34 G:55.8%	L:0.08 C:0.46 G:508.9%	L:4.26 C:4.25 G:-0.3%	L:1.58 C:1.30 G:-17.6%	L:5.04 C:4.90 G:-2.7%	L:0.04 C:0.04 G:12.5%	L:0.62 C:0.15 G:-75.3%
TNJ1 L:76.36 C:91.07 G:19.3%	L:0.40 C:0.39 G:-1.3%	L:2.47 C:1.72 G:-30.1%	L:15.37 C:21.08 G:37.1%	L:0.47 C:1.00 G:115.4%	L:21.20 C:21.22 G:0.1%	L:4.15 C:4.82 G:16.3%	L:29.52 C:37.51 G:27.1%	L:0.21 C:0.20 G:-5.2%	L:2.59 C:3.12 G:20.4%
KIK1 L:26.37 C:29.38 G:11.4%	L:0.09 C:0.19 G:106.6%	L:1.20 C:1.02 G:-14.9%	L:2.67 C:2.40 G:-10.0%	L:0.10 C:0.40 G:316.8%	L:8.57 C:9.67 G:12.8%	L:1.79 C:2.65 G:48.0%	L:11.02 C:11.60 G:5.3%	L:0.11 C:0.13 G:27.1%	L:0.83 C:1.31 G:57.9%
PBR2 L:88.88 C:98.08 G:10.4%	L:0.72 C:0.53 G:-26.6%	L:1.91 C:3.14 G:64.6%	L:34.62 C:28.74 G:-17.0%	L:0.36 C:1.18 G:231.8%	L:21.44 C:27.37 G:27.7%	L:4.01 C:4.01 G:0.2%	L:24.43 C:29.33 G:20.0%	L:0.21 C:0.11 G:-44.7%	L:1.19 C:3.67 G:207.0%
TNJ2 L:62.47 C:68.53 G:9.7%	L:0.46 C:0.41 G:-11.3%	L:1.91 C:2.62 G:37.7%	L:10.58 C:12.70 G:20.1%	L:0.42 C:1.05 G:148.9%	L:18.37 C:16.42 G:-10.6%	L:4.65 C:3.65 G:-21.6%	L:24.10 C:26.36 G:9.3%	L:0.14 C:0.13 G:-11.1%	L:1.83 C:5.20 G:183.2%
TRY1 L:208.62 C:223.10 G:6.9%	L:1.12 C:1.12 G:0.0%	L:3.75 C:5.14 G:36.9%	L:56.22 C:60.08 G:6.9%	L:1.50 C:3.15 G:110.6%	L:58.52 C:54.64 G:-6.6%	L:8.48 C:8.39 G:-1.0%	L:72.36 C:80.26 G:10.9%	L:0.67 C:0.58 G:-12.9%	L:6.00 C:9.75 G:62.4%
APM1 L:17.82 C:18.89 G:6.0%	L:0.18 C:0.23 G:26.9%	L:0.47 C:0.28 G:-40.7%	L:6.20 C:5.25 G:-15.2%	L:0.09 C:0.19 G:112.3%	L:4.92 C:6.28 G:27.6%	L:1.78 C:0.85 G:-52.3%	L:3.89 C:5.14 G:32.1%	L:0.04 C:0.02 G:-47.3%	L:0.26 C:0.66 G:153.2%
MDI1 L:45.80 C:48.28 G:5.4%	L:0.33 C:0.24 G:-28.0%	L:1.39 C:1.66 G:19.2%	L:6.37 C:6.42 G:0.7%	L:0.34 C:1.05 G:211.2%	L:12.43 C:13.50 G:8.6%	L:3.02 C:3.58 G:18.3%	L:19.05 C:21.37 G:12.2%	L:0.16 C:0.10 G:-38.9%	L:2.71 C:0.37 G:-86.3%
PTK1 L:49.64 C:49.70 G:0.1%	L:0.32 C:0.31 G:-1.5%	L:0.99 C:1.39 G:40.3%	L:13.72 C:8.34 G:-39.2%	L:0.10 C:1.06 G:943.6%	L:11.72 C:9.56 G:-18.4%	L:3.05 C:3.01 G:-1.5%	L:16.26 C:21.78 G:34.0%	L:0.10 C:0.08 G:-22.3%	L:3.37 C:4.17 G:23.7%
PBR1 L:22.55 C:22.34 G:-1.0%	L:0.14 C:0.21 G:42.3%	L:0.41 C:0.61 G:49.2%	L:6.36 C:5.55 G:-12.6%	L:0.15 C:0.36 G:141.4%	L:4.93 C:6.20 G:25.9%	L:0.57 C:1.08 G:91.1%	L:7.89 C:7.85 G:-0.6%	L:0.08 C:0.06 G:-28.2%	L:2.02 C:0.41 G:-79.5%
KUM1 L:79.35 C:78.41 G:-1.2%	L:1.20 C:0.58 G:-52.2%	L:2.53 C:2.87 G:13.3%	L:14.46 C:10.77 G:-25.5%	L:0.89 C:1.53 G:71.7%	L:14.09 C:20.37 G:44.6%	L:5.21 C:5.61 G:7.8%	L:39.42 C:33.78 G:-14.3%	L:0.27 C:0.31 G:15.8%	L:1.28 C:2.58 G:102.1%

Information:

LMTD : 01-11-2024 To 16-11-2024

MTD : 01-11-2025 To 16-11-2025

LMTD Sales

12,411.17 L

MTD Sales

12,924.55 L

Growth

4.14 %

A2A Growth

-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TTP1 L:44.55 C:43.81 G:-1.7%	L:0.80 C:0.56 G:-29.6%	L:0.82 C:0.33 G:-59.5%	L:22.86 C:18.12 G:-20.8%	L:0.45 C:1.00 G:122.7%	L:4.50 C:5.07 G:12.6%	L:2.26 C:1.26 G:-44.1%	L:11.49 C:15.96 G:38.9%	L:0.05 C:0.09 G:66.7%	L:1.32 C:1.42 G:7.1%
JKM1 L:40.26 C:39.36 G:-2.2%	L:0.49 C:0.53 G:6.7%	L:1.06 C:1.31 G:23.8%	L:12.47 C:12.52 G:0.4%	L:0.52 C:0.60 G:14.8%	L:9.10 C:8.14 G:-10.5%	L:2.26 C:2.62 G:16.0%	L:12.47 C:11.80 G:-5.3%	L:0.10 C:0.08 G:-13.7%	L:1.79 C:1.76 G:-1.7%
NCK1 L:20.61 C:19.23 G:-6.7%	L:0.30 C:0.20 G:-31.6%	L:0.41 C:1.27 G:207.2%	L:6.99 C:4.78 G:-31.6%	L:0.18 C:0.24 G:31.6%	L:4.36 C:4.71 G:8.1%	L:1.51 C:1.25 G:-17.2%	L:6.56 C:5.19 G:-20.9%	L:0.05 C:0.06 G:9.2%	L:0.25 C:1.52 G:510.6%
AYR1 L:40.13 C:36.46 G:-9.1%	L:0.68 C:0.43 G:-36.8%	L:0.92 C:0.51 G:-44.6%	L:18.95 C:10.96 G:-42.2%	L:0.20 C:0.65 G:223.3%	L:5.89 C:6.59 G:11.9%	L:0.99 C:1.48 G:49.3%	L:11.49 C:15.18 G:32.1%	L:0.02 C:0.00 G:-87.5%	L:1.00 C:0.67 G:-33.2%
TYR1 L:56.22 C:43.85 G:-22.0%	L:0.61 C:0.35 G:-42.9%	L:1.19 C:0.58 G:-51.3%	L:26.36 C:21.01 G:-20.3%	L:0.23 C:0.47 G:102.8%	L:10.38 C:9.12 G:-12.1%	L:3.15 C:2.30 G:-26.8%	L:12.88 C:9.65 G:-25.0%	L:0.07 C:0.06 G:-15.2%	L:1.35 C:0.30 G:-77.8%
MSI1 L:35.46 C:27.59 G:-22.2%	L:0.34 C:0.60 G:74.4%	L:1.20 C:0.43 G:-64.4%	L:10.51 C:10.65 G:1.3%	L:0.54 C:0.35 G:-35.5%	L:9.14 C:3.50 G:-61.7%	L:1.37 C:1.22 G:-10.4%	L:11.58 C:10.49 G:-9.5%	L:0.10 C:0.05 G:-45.6%	L:0.69 C:0.31 G:-54.9%
WEST-01									
L:1046.84 C:900.86 G:-13.9%	L:10.78 C:12.42 G:15.2%	L:24.40 C:26.17 G:7.2%	L:219.62 C:214.30 G:-2.4%	L:10.17 C:19.61 G:92.8%	L:348.89 C:274.11 G:-21.4%	L:81.09 C:68.17 G:-15.9%	L:315.45 C:243.69 G:-22.7%	L:2.43 C:2.98 G:22.3%	L:34.01 C:39.42 G:15.9%
GBM1 L:23.08 C:31.54 G:36.6%	L:0.39 C:0.46 G:20.3%	L:0.50 C:0.74 G:48.5%	L:8.91 C:10.32 G:15.8%	L:0.18 C:0.97 G:427.6%	L:5.85 C:6.35 G:8.5%	L:0.87 C:0.99 G:14.5%	L:5.81 C:8.88 G:52.8%	L:0.07 C:0.09 G:30.7%	L:0.50 C:2.73 G:442.7%
SUL1 L:24.91 C:28.91 G:16.0%	L:0.37 C:0.46 G:23.6%	L:0.79 C:0.89 G:12.2%	L:3.32 C:1.45 G:-56.2%	L:0.45 C:0.82 G:83.3%	L:10.91 C:12.12 G:11.1%	L:2.57 C:2.63 G:2.4%	L:5.74 C:10.05 G:75.0%	L:0.08 C:0.10 G:32.0%	L:0.69 C:0.39 G:-42.8%
PDM1 L:18.40 C:20.91 G:13.6%	L:0.14 C:0.20 G:45.2%	L:0.54 C:0.78 G:45.5%	L:3.82 C:3.57 G:-6.5%	L:0.11 C:0.25 G:121.8%	L:5.58 C:8.57 G:53.7%	L:1.29 C:1.58 G:22.4%	L:5.49 C:4.66 G:-15.0%	L:0.04 C:0.11 G:168.7%	L:1.40 C:1.18 G:-16.0%
SNR1 L:34.94 C:36.63 G:4.8%	L:0.24 C:0.40 G:65.3%	L:1.57 C:1.73 G:9.8%	L:1.77 C:3.47 G:95.7%	L:0.63 C:0.99 G:57.5%	L:13.81 C:15.44 G:11.7%	L:4.75 C:3.70 G:-22.1%	L:11.63 C:10.18 G:-12.4%	L:0.13 C:0.16 G:20.3%	L:0.40 C:0.57 G:41.0%
MPM1 L:31.37 C:32.35 G:3.2%	L:0.30 C:0.33 G:11.5%	L:1.23 C:1.27 G:3.2%	L:4.63 C:9.07 G:95.8%	L:0.26 C:0.81 G:212.2%	L:12.50 C:8.09 G:-35.3%	L:2.98 C:3.77 G:26.7%	L:8.67 C:7.20 G:-16.9%	L:0.11 C:0.09 G:-16.1%	L:0.68 C:1.70 G:148.6%
CBE2 L:176.67 C:175.95 G:-0.4%	L:1.29 C:3.24 G:151.3%	L:3.98 C:4.57 G:14.9%	L:33.26 C:35.57 G:7.0%	L:1.13 C:2.78 G:146.0%	L:57.73 C:57.66 G:-0.1%	L:11.23 C:12.57 G:11.9%	L:64.04 C:48.92 G:-23.6%	L:0.41 C:0.60 G:44.2%	L:3.60 C:10.04 G:179.0%
KGI1 L:39.53 C:38.87 G:-1.7%	L:0.89 C:0.77 G:-13.8%	L:0.35 C:0.49 G:42.9%	L:22.13 C:21.31 G:-3.7%	L:0.54 C:0.74 G:37.3%	L:7.57 C:6.48 G:-14.4%	L:1.38 C:1.04 G:-24.8%	L:5.54 C:6.41 G:15.8%	L:0.00 C:0.00 G:3.1%	L:1.14 C:1.63 G:42.9%
CBE1 L:33.28 C:31.84 G:-4.3%	L:0.59 C:0.49 G:-16.0%	L:0.86 C:1.22 G:42.6%	L:4.82 C:4.11 G:-14.8%	L:0.52 C:1.19 G:131.1%	L:13.54 C:9.60 G:-29.1%	L:2.53 C:3.07 G:21.4%	L:9.36 C:10.42 G:11.4%	L:0.19 C:0.19 G:2.4%	L:0.89 C:1.55 G:74.0%
ANR1 L:8.83 C:7.97 G:-9.8%	L:0.10 C:0.13 G:30.5%	L:0.50 C:0.07 G:-85.7%	L:1.02 C:1.84 G:81.0%	L:0.01 C:0.27 G:2025.3%	L:2.99 C:3.01 G:0.7%	L:0.92 C:0.77 G:-16.5%	L:3.06 C:1.77 G:-42.2%	L:0.02 C:0.02 G:-0.7%	L:0.22 C:0.10 G:-53.8%

TN Product Manager A2A Report 16/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 16-11-2024

MTD : 01-11-2025 To 16-11-2025

LMTD Sales

12,411.17 L

MTD Sales

12,924.55 L

Growth

4.14 %

A2A Growth

-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DPM2 L:32.72 C:29.49 G:-9.9%	L:0.35 C:0.23 G:-34.5%	L:0.57 C:0.33 G:-43.5%	L:7.21 C:6.68 G:-7.4%	L:0.11 C:0.57 G:430.3%	L:9.80 C:9.55 G:-2.5%	L:2.36 C:2.49 G:5.9%	L:10.52 C:8.83 G:-16.0%	L:0.11 C:0.15 G:32.7%	L:1.69 C:0.65 G:-61.2%
CBE4 L:59.09 C:50.64 G:-14.3%	L:0.29 C:0.58 G:101.7%	L:1.88 C:2.65 G:41.2%	L:6.83 C:5.36 G:-21.6%	L:0.83 C:1.33 G:59.7%	L:20.82 C:16.86 G:-19.0%	L:6.50 C:5.01 G:-22.8%	L:20.28 C:17.83 G:-12.1%	L:0.23 C:0.16 G:-31.5%	L:1.43 C:0.85 G:-40.3%
CBE3 L:16.89 C:14.35 G:-15.1%	L:0.18 C:0.29 G:65.4%	L:0.48 C:0.43 G:-10.6%	L:1.31 C:2.22 G:69.9%	L:0.18 C:0.60 G:231.7%	L:7.06 C:6.24 G:-11.6%	L:2.04 C:1.06 G:-47.9%	L:4.57 C:3.03 G:-33.7%	L:0.08 C:0.06 G:-23.2%	L:0.99 C:0.40 G:-59.5%
KMR1 L:76.39 C:64.04 G:-16.2%	L:1.22 C:1.13 G:-7.4%	L:2.02 C:2.00 G:-1.0%	L:15.20 C:18.21 G:19.8%	L:1.39 C:1.21 G:-13.1%	L:23.85 C:17.73 G:-25.6%	L:6.66 C:5.38 G:-19.3%	L:23.81 C:15.10 G:-36.6%	L:0.11 C:0.16 G:41.0%	L:2.12 C:3.11 G:46.8%
SYM2 L:25.61 C:21.08 G:-17.7%	L:0.30 C:0.39 G:30.0%	L:0.73 C:1.02 G:39.9%	L:5.89 C:5.47 G:-7.2%	L:0.14 C:0.47 G:225.3%	L:8.54 C:5.31 G:-37.8%	L:2.44 C:1.33 G:-45.4%	L:6.69 C:6.05 G:-9.7%	L:0.10 C:0.08 G:-15.3%	L:0.77 C:0.97 G:25.4%
CNR1 L:31.52 C:25.60 G:-18.8%	L:0.47 C:0.37 G:-22.8%	L:0.44 C:0.37 G:-17.4%	L:9.08 C:9.11 G:0.4%	L:0.76 C:1.00 G:32.2%	L:9.52 C:6.14 G:-35.4%	L:1.40 C:1.18 G:-15.4%	L:7.92 C:5.95 G:-24.9%	L:0.00 C:0.00 G:4902.4%	L:1.93 C:1.47 G:-23.9%
KGM1 L:22.35 C:17.93 G:-19.8%	L:0.34 C:0.30 G:-11.3%	L:0.27 C:0.32 G:19.6%	L:7.16 C:6.81 G:-5.0%	L:0.09 C:0.39 G:351.0%	L:6.78 C:5.68 G:-16.2%	L:1.69 C:1.30 G:-23.2%	L:3.87 C:2.61 G:-32.4%	L:0.07 C:0.07 G:-5.8%	L:2.09 C:0.46 G:-78.2%
AVI1 L:28.93 C:23.20 G:-19.8%	L:0.17 C:0.15 G:-14.2%	L:0.20 C:0.74 G:272.3%	L:2.57 C:3.28 G:27.7%	L:0.13 C:0.65 G:416.3%	L:12.22 C:7.93 G:-35.1%	L:3.15 C:2.76 G:-12.6%	L:9.34 C:6.59 G:-29.4%	L:0.01 C:0.07 G:757.4%	L:1.14 C:1.03 G:-9.5%
UMP1 L:31.99 C:23.18 G:-27.5%	L:0.20 C:0.08 G:-60.2%	L:0.73 C:0.99 G:34.8%	L:1.39 C:2.48 G:78.7%	L:0.15 C:0.39 G:158.0%	L:14.29 C:9.66 G:-32.4%	L:1.93 C:1.09 G:-43.5%	L:11.95 C:7.81 G:-34.6%	L:0.15 C:0.12 G:-17.7%	L:1.21 C:0.57 G:-53.0%
UAM1 L:64.23 C:46.43 G:-27.7%	L:0.75 C:0.37 G:-50.2%	L:1.50 C:1.24 G:-17.6%	L:20.32 C:14.99 G:-26.2%	L:0.88 C:0.49 G:-45.0%	L:15.18 C:9.52 G:-37.3%	L:4.42 C:2.91 G:-34.3%	L:18.85 C:13.75 G:-27.0%	L:0.00 C:0.00 G:0.0%	L:2.32 C:3.16 G:36.3%
TPR1 L:77.08 C:55.35 G:-28.2%	L:0.66 C:0.62 G:-5.0%	L:1.46 C:1.46 G:-0.2%	L:21.93 C:16.72 G:-23.7%	L:0.73 C:0.66 G:-9.9%	L:25.79 C:18.01 G:-30.2%	L:6.14 C:3.57 G:-41.9%	L:18.64 C:12.46 G:-33.2%	L:0.17 C:0.35 G:107.3%	L:1.55 C:1.50 G:-3.5%
TPR2 L:70.83 C:49.74 G:-29.8%	L:0.44 C:0.37 G:-16.3%	L:1.11 C:0.86 G:-22.2%	L:10.65 C:11.23 G:5.4%	L:0.32 C:1.26 G:293.2%	L:26.45 C:13.79 G:-47.9%	L:6.18 C:3.81 G:-38.4%	L:23.39 C:15.39 G:-34.2%	L:0.04 C:0.16 G:264.5%	L:2.24 C:2.87 G:28.0%
PPI1 L:26.32 C:17.40 G:-33.9%	L:0.40 C:0.34 G:-15.2%	L:0.66 C:0.16 G:-76.3%	L:8.44 C:7.25 G:-14.1%	L:0.10 C:0.49 G:377.8%	L:7.58 C:4.20 G:-44.6%	L:1.83 C:1.79 G:-2.5%	L:5.94 C:2.60 G:-56.3%	L:0.10 C:0.05 G:-44.9%	L:1.28 C:0.53 G:-58.4%
PLI1 L:61.82 C:38.67 G:-37.4%	L:0.19 C:0.35 G:80.3%	L:1.91 C:1.59 G:-16.5%	L:6.14 C:2.82 G:-54.1%	L:0.44 C:0.99 G:123.0%	L:22.71 C:14.02 G:-38.2%	L:4.64 C:3.68 G:-20.6%	L:24.16 C:13.78 G:-42.9%	L:0.21 C:0.17 G:-19.2%	L:1.42 C:1.26 G:-11.3%
GDR1 L:30.05 C:18.79 G:-37.5%	L:0.51 C:0.35 G:-31.1%	L:0.12 C:0.25 G:110.8%	L:11.82 C:10.97 G:-7.2%	L:0.08 C:0.28 G:265.8%	L:7.83 C:2.15 G:-72.6%	L:1.20 C:0.69 G:-42.6%	L:6.18 C:3.39 G:-45.2%	L:0.00 C:0.00 G:0.0%	L:2.30 C:0.70 G:-69.4%

Information:

LMTD : 01-11-2024 To 16-11-2024

MTD : 01-11-2025 To 16-11-2025

LMTD Sales

12,411.17 L

MTD Sales

12,924.55 L

Growth

4.14 %

A2A Growth

-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:1421.41 C:1205.75 G:-15.2%	L:15.07 C:14.01 G:-7.0%	L:28.14 C:28.39 G:0.9%	L:421.81 C:374.85 G:-11.1%	L:9.93 C:17.03 G:71.5%	L:420.71 C:342.78 G:-18.5%	L:78.55 C:73.21 G:-6.8%	L:401.32 C:301.12 G:-25.0%	L:4.72 C:3.69 G:-22.0%	L:41.16 C:50.66 G:23.1%
SGI1 L:21.10 C:28.77 G:36.3%	L:0.27 C:0.51 G:85.3%	L:0.28 C:0.80 G:186.3%	L:5.60 C:14.22 G:154.0%	L:0.24 C:0.42 G:79.7%	L:4.74 C:6.53 G:37.8%	L:1.71 C:1.48 G:-13.5%	L:7.78 C:4.10 G:-47.3%	L:0.00 C:0.04 G:0.0%	L:0.49 C:0.66 G:35.8%
KVP1 L:20.89 C:24.95 G:19.5%	L:0.25 C:0.39 G:60.4%	L:0.90 C:0.82 G:-9.6%	L:5.26 C:6.81 G:29.5%	L:0.09 C:0.19 G:114.2%	L:7.76 C:7.93 G:2.2%	L:1.85 C:2.30 G:23.9%	L:3.90 C:5.36 G:37.5%	L:0.06 C:0.06 G:6.7%	L:0.83 C:1.09 G:32.3%
PLC1 L:25.43 C:29.10 G:14.4%	L:0.28 C:0.48 G:70.3%	L:1.04 C:0.73 G:-30.3%	L:7.67 C:11.65 G:51.8%	L:0.09 C:0.23 G:152.1%	L:8.75 C:7.19 G:-17.8%	L:2.08 C:2.23 G:7.0%	L:5.29 C:5.52 G:4.3%	L:0.09 C:0.06 G:-33.8%	L:0.13 C:1.01 G:701.1%
PMP1 L:28.07 C:31.17 G:11.0%	L:0.53 C:0.52 G:-2.8%	L:0.87 C:0.77 G:-11.5%	L:13.43 C:15.72 G:17.0%	L:0.51 C:0.44 G:-13.6%	L:5.14 C:4.98 G:-3.0%	L:1.15 C:1.22 G:6.1%	L:4.74 C:6.43 G:35.7%	L:0.05 C:0.06 G:17.3%	L:1.64 C:1.02 G:-37.7%
DPR1 L:21.84 C:23.69 G:8.4%	L:0.20 C:0.31 G:50.6%	L:0.60 C:0.99 G:64.7%	L:7.59 C:6.49 G:-14.5%	L:0.02 C:0.26 G:1152.7%	L:6.11 C:5.54 G:-9.3%	L:1.10 C:1.24 G:13.4%	L:5.79 C:6.86 G:18.5%	L:0.07 C:0.05 G:-24.6%	L:0.36 C:1.94 G:435.0%
VPD1 L:43.85 C:46.27 G:5.5%	L:0.53 C:0.55 G:2.9%	L:0.96 C:0.65 G:-32.5%	L:18.04 C:18.04 G:0.0%	L:0.55 C:1.42 G:158.9%	L:10.59 C:14.37 G:35.7%	L:2.38 C:2.22 G:-6.9%	L:10.31 C:8.03 G:-22.1%	L:0.12 C:0.18 G:51.0%	L:0.37 C:0.80 G:118.1%
HSR2 L:77.16 C:81.20 G:5.2%	L:1.31 C:1.01 G:-23.2%	L:3.47 C:3.00 G:-13.5%	L:18.53 C:22.23 G:20.0%	L:0.40 C:0.90 G:127.1%	L:26.56 C:26.20 G:-1.4%	L:4.17 C:4.56 G:9.4%	L:19.05 C:17.06 G:-10.4%	L:0.00 C:0.20 G:4373.0%	L:3.67 C:6.04 G:64.5%
EDP1 L:21.92 C:22.83 G:4.1%	L:0.21 C:0.43 G:107.5%	L:0.52 C:0.64 G:23.6%	L:5.87 C:9.00 G:53.4%	L:0.01 C:0.29 G:2222.1%	L:5.03 C:5.17 G:2.8%	L:1.43 C:1.15 G:-20.0%	L:8.25 C:5.35 G:-35.1%	L:0.05 C:0.05 G:-0.7%	L:0.55 C:0.75 G:35.3%
TCG1 L:24.63 C:25.40 G:3.1%	L:0.14 C:0.21 G:51.3%	L:0.14 C:0.49 G:263.8%	L:4.79 C:7.58 G:58.2%	L:0.16 C:0.41 G:148.7%	L:12.27 C:8.60 G:-29.9%	L:1.02 C:0.93 G:-9.1%	L:5.96 C:5.84 G:-2.0%	L:0.15 C:0.09 G:-43.4%	L:0.00 C:1.26 G:0.0%
SLM3 L:53.15 C:52.82 G:-0.6%	L:0.81 C:0.50 G:-38.1%	L:0.79 C:1.36 G:71.1%	L:15.77 C:12.59 G:-20.2%	L:0.44 C:0.87 G:96.8%	L:17.58 C:17.19 G:-2.2%	L:2.81 C:4.02 G:43.0%	L:11.85 C:13.37 G:12.8%	L:0.23 C:0.19 G:-20.2%	L:2.86 C:2.73 G:-4.4%
SLM1 L:124.57 C:119.92 G:-3.7%	L:0.93 C:1.03 G:10.7%	L:2.90 C:2.67 G:-7.9%	L:41.79 C:39.96 G:-4.4%	L:0.59 C:1.01 G:71.9%	L:33.82 C:29.93 G:-11.5%	L:5.23 C:6.46 G:23.5%	L:36.80 C:34.57 G:-6.1%	L:0.34 C:0.30 G:-12.1%	L:2.16 C:3.98 G:84.4%
SLM2 L:47.61 C:44.02 G:-7.6%	L:0.40 C:0.32 G:-20.7%	L:0.77 C:0.64 G:-16.4%	L:10.00 C:9.31 G:-6.9%	L:0.36 C:0.57 G:58.0%	L:14.23 C:12.06 G:-15.2%	L:3.10 C:2.80 G:-9.6%	L:16.96 C:16.31 G:-3.8%	L:0.22 C:0.21 G:-3.8%	L:1.57 C:1.79 G:13.6%
ERD2 L:80.44 C:73.81 G:-8.2%	L:0.36 C:0.20 G:-42.7%	L:1.17 C:1.90 G:63.3%	L:12.07 C:5.91 G:-51.0%	L:0.52 C:1.17 G:124.1%	L:29.60 C:26.11 G:-11.8%	L:4.08 C:4.25 G:4.2%	L:29.56 C:30.82 G:4.2%	L:0.51 C:0.37 G:-27.5%	L:2.58 C:3.07 G:19.4%
NKL2 L:62.91 C:55.46 G:-11.8%	L:0.46 C:0.39 G:-15.1%	L:0.60 C:0.86 G:42.4%	L:15.65 C:15.57 G:-0.5%	L:0.75 C:1.24 G:64.2%	L:20.35 C:18.43 G:-9.5%	L:3.81 C:2.86 G:-25.1%	L:16.37 C:14.07 G:-14.0%	L:0.25 C:0.20 G:-18.6%	L:4.66 C:1.86 G:-60.1%
ATU1 L:47.65 C:41.68 G:-12.5%	L:0.41 C:0.55 G:33.5%	L:0.65 C:1.11 G:69.5%	L:14.08 C:13.72 G:-2.6%	L:0.14 C:0.33 G:144.4%	L:11.86 C:13.40 G:13.0%	L:1.62 C:2.08 G:28.6%	L:18.05 C:7.67 G:-57.5%	L:0.20 C:0.11 G:-44.8%	L:0.65 C:2.72 G:319.1%

Information:

LMTD : 01-11-2024 To 16-11-2024
MTD : 01-11-2025 To 16-11-2025

LMTD Sales
12,411.17 L

MTD Sales
12,924.55 L

Growth
4.14 %

A2A Growth
-1.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CMI1 L:26.16 C:22.10 G:-15.5%	L:0.15 C:0.34 G:132.4%	L:1.05 C:0.21 G:-79.6%	L:5.94 C:7.61 G:28.1%	L:0.18 C:0.98 G:455.4%	L:8.10 C:6.91 G:-14.7%	L:2.76 C:1.54 G:-44.2%	L:7.00 C:3.81 G:-45.5%	L:0.13 C:0.09 G:-34.4%	L:0.84 C:0.60 G:-29.1%
OML1 L:52.98 C:44.28 G:-16.4%	L:0.51 C:0.60 G:19.0%	L:0.53 C:0.47 G:-11.8%	L:18.66 C:21.10 G:13.0%	L:0.53 C:0.39 G:-25.8%	L:16.29 C:11.27 G:-30.8%	L:2.67 C:2.38 G:-11.1%	L:12.47 C:7.09 G:-43.1%	L:0.20 C:0.13 G:-34.6%	L:1.12 C:0.85 G:-23.8%
PDR1 L:21.77 C:17.53 G:-19.5%	L:0.17 C:0.14 G:-16.9%	L:0.32 C:0.75 G:136.0%	L:2.61 C:2.34 G:-10.3%	L:0.33 C:0.36 G:9.8%	L:7.97 C:5.05 G:-36.6%	L:0.82 C:0.56 G:-31.8%	L:8.60 C:7.64 G:-11.2%	L:0.16 C:0.15 G:-7.7%	L:0.79 C:0.54 G:-32.3%
DPR2 L:29.24 C:23.54 G:-19.5%	L:0.34 C:0.37 G:10.5%	L:0.27 C:0.76 G:174.9%	L:8.64 C:6.86 G:-20.5%	L:0.05 C:0.13 G:153.6%	L:5.97 C:6.20 G:3.8%	L:1.77 C:1.59 G:-10.1%	L:11.70 C:6.08 G:-48.0%	L:0.07 C:0.07 G:-5.7%	L:0.43 C:1.48 G:243.5%
KRI1 L:42.57 C:33.76 G:-20.7%	L:0.62 C:0.37 G:-40.5%	L:1.20 C:1.51 G:25.3%	L:13.37 C:10.24 G:-23.4%	L:0.08 C:0.29 G:259.3%	L:11.29 C:9.42 G:-16.5%	L:1.96 C:1.98 G:1.0%	L:12.15 C:7.56 G:-37.7%	L:0.02 C:0.07 G:236.5%	L:1.88 C:2.32 G:23.4%
HSR1 L:69.24 C:50.62 G:-26.9%	L:0.31 C:0.21 G:-32.5%	L:1.29 C:0.99 G:-23.6%	L:19.34 C:13.43 G:-30.6%	L:0.25 C:0.76 G:199.0%	L:19.40 C:17.77 G:-8.4%	L:4.25 C:2.75 G:-35.2%	L:23.39 C:13.02 G:-44.3%	L:0.00 C:0.08 G:0.0%	L:1.01 C:1.60 G:58.6%
BMD1 L:32.75 C:23.66 G:-27.8%	L:0.50 C:0.66 G:31.0%	L:0.48 C:0.59 G:22.5%	L:13.53 C:8.65 G:-36.1%	L:0.10 C:0.51 G:427.1%	L:7.48 C:4.74 G:-36.6%	L:2.34 C:1.43 G:-39.0%	L:7.49 C:5.33 G:-28.9%	L:0.08 C:0.04 G:-49.7%	L:0.75 C:1.72 G:129.2%
TRM1 L:63.19 C:44.83 G:-29.1%	L:0.82 C:0.60 G:-26.7%	L:0.93 C:0.68 G:-27.1%	L:28.88 C:24.61 G:-14.8%	L:0.27 C:0.37 G:38.3%	L:17.23 C:8.94 G:-48.1%	L:2.24 C:2.88 G:28.4%	L:12.02 C:6.40 G:-46.8%	L:0.25 C:0.12 G:-50.9%	L:0.55 C:0.24 G:-56.9%
MCR1 L:44.76 C:31.73 G:-29.1%	L:0.66 C:0.42 G:-36.1%	L:0.85 C:0.22 G:-74.6%	L:17.10 C:10.99 G:-35.8%	L:0.33 C:0.56 G:69.1%	L:11.52 C:8.42 G:-26.9%	L:2.44 C:2.39 G:-2.1%	L:11.12 C:7.63 G:-31.3%	L:0.14 C:0.12 G:-13.7%	L:0.59 C:0.99 G:66.1%
HRR1 L:36.75 C:25.70 G:-30.1%	L:0.61 C:0.42 G:-31.0%	L:0.82 C:0.61 G:-25.3%	L:20.08 C:15.67 G:-22.0%	L:0.08 C:0.29 G:248.7%	L:5.89 C:3.44 G:-41.5%	L:1.81 C:1.90 G:4.8%	L:6.67 C:2.89 G:-56.7%	L:0.06 C:0.04 G:-33.5%	L:0.74 C:0.44 G:-40.1%
ERD1 L:76.76 C:53.28 G:-30.6%	L:0.41 C:0.25 G:-39.6%	L:1.11 C:0.84 G:-24.9%	L:9.57 C:4.50 G:-53.0%	L:0.60 C:0.52 G:-14.1%	L:26.19 C:20.27 G:-22.6%	L:4.58 C:3.19 G:-30.3%	L:31.82 C:20.55 G:-35.4%	L:0.40 C:0.19 G:-52.2%	L:2.09 C:2.98 G:42.7%
VKL1 L:20.83 C:14.03 G:-32.6%	L:0.35 C:0.19 G:-46.7%	L:0.61 C:0.22 G:-64.0%	L:6.58 C:3.32 G:-49.6%	L:0.12 C:0.40 G:244.8%	L:5.83 C:4.26 G:-26.9%	L:1.95 C:1.05 G:-46.3%	L:5.02 C:3.62 G:-27.9%	L:0.06 C:0.06 G:-6.9%	L:0.31 C:0.92 G:201.0%
MTR1 L:52.70 C:34.94 G:-33.7%	L:0.61 C:0.60 G:-2.1%	L:0.73 C:0.82 G:12.5%	L:15.93 C:12.56 G:-21.2%	L:0.91 C:0.54 G:-40.0%	L:13.36 C:8.44 G:-36.8%	L:4.38 C:2.57 G:-41.3%	L:14.72 C:6.97 G:-52.7%	L:0.18 C:0.08 G:-55.9%	L:1.89 C:2.37 G:24.9%
EPI1 L:48.38 C:29.47 G:-39.1%	L:0.76 C:0.62 G:-18.1%	L:0.42 C:0.57 G:34.0%	L:19.23 C:10.96 G:-43.0%	L:0.55 C:0.31 G:-44.3%	L:14.61 C:7.81 G:-46.5%	L:2.02 C:2.34 G:15.5%	L:10.01 C:6.68 G:-33.2%	L:0.18 C:0.09 G:-49.8%	L:0.60 C:0.10 G:-83.4%
RSP1 L:42.50 C:24.89 G:-41.4%	L:0.48 C:0.50 G:2.6%	L:0.91 C:0.45 G:-50.1%	L:11.50 C:4.69 G:-59.2%	L:0.34 C:0.49 G:42.2%	L:17.06 C:7.69 G:-54.9%	L:1.69 C:1.99 G:17.3%	L:8.14 C:7.60 G:-6.7%	L:0.23 C:0.09 G:-59.3%	L:2.15 C:1.41 G:-34.6%
KMM1 L:34.55 C:18.96 G:-45.1%	L:0.38 C:0.16 G:-58.1%	L:0.48 C:0.38 G:-20.5%	L:8.57 C:4.46 G:-47.9%	L:0.25 C:0.31 G:27.2%	L:10.88 C:5.57 G:-48.9%	L:2.12 C:1.66 G:-21.8%	L:9.84 C:5.11 G:-48.1%	L:0.13 C:0.07 G:-45.4%	L:1.88 C:1.23 G:-34.5%
SGG1 L:25.04 C:11.33 G:-54.7%	L:0.29 C:0.17 G:-41.7%	L:0.45 C:0.90 G:99.1%	L:6.15 C:4.08 G:-33.6%	L:0.10 C:0.08 G:-24.9%	L:7.25 C:2.94 G:-59.5%	L:1.17 C:1.22 G:4.2%	L:8.52 C:1.77 G:-79.2%	L:0.09 C:0.02 G:-75.7%	L:1.02 C:0.15 G:-85.6%