



Information:

LMTD : 01-09-2024 To 16-09-2024
MTD : 01-09-2025 To 16-09-2025

LMTD Sales
11,513.33 L

MTD Sales
10,588.86 L

Growth
-8.03 %

A2A Growth
-15.29 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:130.27 C:120.94 G:-7.2%	L:303.45 C:288.67 G:-4.9%	L:3116.31 C:2907.18 G:-6.7%	L:143.83 C:185.64 G:29.1%	L:2973.24 C:2206.09 G:-25.8%	L:613.56 C:531.53 G:-13.4%	L:3634.10 C:2852.13 G:-21.5%	L:35.30 C:25.77 G:-27.0%	L:398.06 C:494.81 G:24.3%
CHENNAI-01									
L:1504.37 C:1345.37 G:-10.6%	L:18.72 C:19.70 G:5.3%	L:41.44 C:47.61 G:14.9%	L:397.11 C:348.12 G:-12.3%	L:25.14 C:22.61 G:-10.1%	L:366.29 C:312.40 G:-14.7%	L:74.57 C:69.45 G:-6.9%	L:530.27 C:467.77 G:-11.8%	L:4.02 C:3.16 G:-21.4%	L:46.81 C:54.56 G:16.5%
CH37 L:18.61 C:22.24 G:19.5%	L:0.27 C:0.37 G:38.9%	L:0.48 C:1.08 G:123.7%	L:5.21 C:9.07 G:74.0%	L:0.26 C:0.17 G:-35.4%	L:6.33 C:4.40 G:-30.5%	L:0.60 C:1.44 G:142.4%	L:3.91 C:4.70 G:20.1%	L:0.09 C:0.06 G:-36.5%	L:1.47 C:0.95 G:-35.0%
CH42 L:62.34 C:72.34 G:16.0%	L:0.63 C:0.50 G:-20.7%	L:2.99 C:3.61 G:20.8%	L:12.73 C:15.42 G:21.1%	L:0.61 C:0.77 G:27.0%	L:16.05 C:18.39 G:14.6%	L:6.11 C:5.24 G:-14.1%	L:21.36 C:26.89 G:25.9%	L:0.11 C:0.18 G:61.7%	L:1.76 C:1.33 G:-24.1%
CH30 L:46.70 C:48.37 G:3.6%	L:0.42 C:0.61 G:45.7%	L:1.67 C:1.43 G:-14.7%	L:8.71 C:13.79 G:58.4%	L:0.58 C:0.35 G:-39.1%	L:13.29 C:8.18 G:-38.4%	L:2.06 C:1.71 G:-17.0%	L:16.07 C:18.83 G:17.2%	L:0.09 C:0.04 G:-55.6%	L:3.80 C:3.42 G:-10.1%
CH35 L:34.21 C:35.43 G:3.6%	L:0.43 C:0.63 G:47.3%	L:1.16 C:0.87 G:-24.5%	L:13.12 C:12.23 G:-6.8%	L:0.89 C:0.87 G:-2.6%	L:6.56 C:7.40 G:12.8%	L:1.24 C:1.50 G:20.8%	L:10.18 C:8.99 G:-11.7%	L:0.09 C:0.12 G:34.6%	L:0.54 C:2.82 G:425.9%
MC10 L:17.90 C:18.45 G:3.1%	L:0.94 C:0.61 G:-35.8%	L:0.00 C:0.00 G:0.0%	L:15.86 C:15.05 G:-5.1%	L:0.17 C:0.06 G:-66.3%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.92 C:2.44 G:164.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.28 G:0.0%
CH26 L:14.54 C:14.57 G:0.2%	L:0.28 C:0.26 G:-8.4%	L:0.32 C:0.64 G:99.7%	L:4.21 C:3.62 G:-13.9%	L:0.08 C:0.13 G:48.8%	L:2.98 C:3.17 G:6.2%	L:0.47 C:0.83 G:75.6%	L:5.79 C:5.68 G:-1.7%	L:0.02 C:0.02 G:-35.5%	L:0.38 C:0.24 G:-38.6%
CH05 L:81.23 C:79.63 G:-2.0%	L:0.55 C:0.51 G:-8.3%	L:4.58 C:4.85 G:6.0%	L:13.13 C:12.13 G:-7.6%	L:2.22 C:1.03 G:-53.8%	L:21.57 C:22.51 G:4.3%	L:5.21 C:4.74 G:-8.9%	L:32.72 C:31.52 G:-3.7%	L:0.21 C:0.15 G:-27.5%	L:1.04 C:2.19 G:111.5%
MRM1 L:37.92 C:36.98 G:-2.5%	L:0.48 C:0.66 G:36.7%	L:0.38 C:1.40 G:271.0%	L:11.23 C:13.41 G:19.4%	L:0.55 C:0.84 G:53.9%	L:9.98 C:6.96 G:-30.3%	L:1.14 C:1.77 G:55.8%	L:14.13 C:10.81 G:-23.5%	L:0.16 C:0.11 G:-33.3%	L:-0.12 C:1.03 G:-989.4%
CH45 L:51.87 C:50.48 G:-2.7%	L:0.80 C:0.72 G:-10.0%	L:1.11 C:1.33 G:19.3%	L:12.79 C:11.31 G:-11.6%	L:0.64 C:0.45 G:-29.3%	L:11.54 C:11.60 G:0.5%	L:3.36 C:3.17 G:-5.7%	L:20.09 C:20.01 G:-0.4%	L:0.11 C:0.07 G:-35.4%	L:1.42 C:1.82 G:28.0%
TKM1 L:31.72 C:30.78 G:-3.0%	L:0.58 C:0.35 G:-38.7%	L:0.24 C:0.87 G:254.4%	L:13.74 C:12.13 G:-11.7%	L:0.40 C:0.62 G:56.8%	L:7.44 C:5.94 G:-20.2%	L:1.13 C:1.43 G:27.1%	L:7.18 C:8.28 G:15.3%	L:0.06 C:0.07 G:20.6%	L:0.95 C:1.09 G:14.7%
CH39 L:33.50 C:32.51 G:-3.0%	L:0.36 C:0.56 G:53.5%	L:0.89 C:1.47 G:66.2%	L:10.95 C:4.68 G:-57.3%	L:0.37 C:0.61 G:65.5%	L:7.92 C:7.31 G:-7.7%	L:1.81 C:3.49 G:92.4%	L:10.45 C:12.71 G:21.7%	L:0.06 C:0.13 G:100.6%	L:0.69 C:1.55 G:124.3%
CH14 L:117.81 C:112.06 G:-4.9%	L:1.63 C:1.35 G:-16.9%	L:1.92 C:3.13 G:62.8%	L:25.86 C:27.82 G:7.6%	L:4.09 C:3.14 G:-23.2%	L:27.38 C:24.10 G:-12.0%	L:3.28 C:2.60 G:-20.7%	L:48.41 C:45.90 G:-5.2%	L:0.18 C:0.20 G:10.4%	L:5.06 C:3.82 G:-24.5%
CH16 L:110.32 C:104.72 G:-5.1%	L:0.83 C:0.94 G:14.1%	L:2.41 C:3.18 G:31.6%	L:17.94 C:23.69 G:32.0%	L:1.69 C:1.60 G:-5.7%	L:34.89 C:27.21 G:-22.0%	L:7.02 C:5.22 G:-25.7%	L:43.07 C:37.90 G:-12.0%	L:0.33 C:0.21 G:-36.3%	L:2.14 C:4.77 G:123.3%

TN Product Manager A2A Report 16/09/2025 11:56 PM



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CH38 L:41.20 C:38.43 G:-6.7%	L:0.60 C:0.52 G:-12.9%	L:1.92 C:2.26 G:17.8%	L:12.92 C:12.08 G:-6.5%	L:0.47 C:0.78 G:64.4%	L:8.21 C:9.63 G:17.4%	L:2.79 C:2.01 G:-28.1%	L:12.71 C:8.67 G:-31.7%	L:0.16 C:0.11 G:-29.8%	L:1.42 C:2.36 G:66.3%
GUD1 L:52.40 C:48.07 G:-8.3%	L:0.64 C:0.79 G:24.0%	L:2.00 C:1.96 G:-2.1%	L:10.12 C:7.54 G:-25.5%	L:1.05 C:1.32 G:26.7%	L:13.53 C:13.62 G:0.6%	L:2.48 C:3.06 G:23.3%	L:21.06 C:17.03 G:-19.1%	L:0.10 C:0.11 G:7.4%	L:1.42 C:2.64 G:85.8%
CH28 L:64.11 C:57.87 G:-9.7%	L:0.59 C:0.67 G:12.2%	L:2.02 C:2.29 G:13.4%	L:9.44 C:12.82 G:35.7%	L:1.24 C:1.29 G:4.0%	L:16.33 C:15.01 G:-8.1%	L:3.31 C:3.85 G:16.3%	L:30.13 C:19.64 G:-34.8%	L:0.26 C:0.23 G:-11.1%	L:0.76 C:2.07 G:170.1%
GUD2 L:48.01 C:42.73 G:-11.0%	L:0.42 C:0.48 G:12.8%	L:0.85 C:1.48 G:73.9%	L:16.47 C:10.92 G:-33.7%	L:0.45 C:0.68 G:52.2%	L:11.60 C:8.21 G:-29.2%	L:3.28 C:2.18 G:-33.5%	L:13.37 C:15.15 G:13.3%	L:0.10 C:0.06 G:-34.1%	L:1.47 C:3.57 G:142.8%
CH19 L:76.50 C:66.65 G:-12.9%	L:0.49 C:0.69 G:41.9%	L:1.99 C:2.49 G:25.2%	L:11.79 C:10.41 G:-11.7%	L:1.06 C:0.79 G:-25.5%	L:21.23 C:16.16 G:-23.9%	L:4.54 C:4.90 G:7.9%	L:34.15 C:28.91 G:-15.4%	L:0.24 C:0.19 G:-19.5%	L:1.00 C:2.11 G:110.2%
AVD1 L:61.95 C:52.26 G:-15.6%	L:0.54 C:0.59 G:8.8%	L:1.12 C:1.23 G:10.3%	L:16.79 C:13.36 G:-20.4%	L:0.97 C:1.01 G:4.2%	L:17.94 C:11.50 G:-35.9%	L:1.57 C:1.50 G:-4.3%	L:21.76 C:19.32 G:-11.2%	L:0.29 C:0.20 G:-30.0%	L:0.98 C:3.55 G:262.0%
CH11 L:64.86 C:54.47 G:-16.0%	L:0.43 C:0.95 G:122.4%	L:1.28 C:1.85 G:44.9%	L:17.10 C:9.13 G:-46.6%	L:0.41 C:0.92 G:123.4%	L:14.42 C:10.46 G:-27.5%	L:2.48 C:1.98 G:-20.3%	L:27.73 C:27.06 G:-2.4%	L:0.09 C:0.15 G:60.1%	L:0.92 C:1.97 G:113.7%
CH08 L:106.25 C:87.93 G:-17.2%	L:0.69 C:1.07 G:55.2%	L:2.97 C:2.82 G:-5.3%	L:22.95 C:18.26 G:-20.4%	L:3.75 C:1.99 G:-47.0%	L:24.92 C:26.77 G:7.4%	L:6.50 C:5.28 G:-18.7%	L:40.22 C:27.76 G:-31.0%	L:0.56 C:0.38 G:-32.5%	L:3.70 C:3.61 G:-2.5%
SKL1 L:40.70 C:33.38 G:-18.0%	L:0.59 C:0.32 G:-44.8%	L:1.49 C:1.16 G:-22.0%	L:11.64 C:8.40 G:-27.8%	L:0.64 C:0.43 G:-33.0%	L:11.39 C:7.46 G:-34.5%	L:2.12 C:1.33 G:-37.1%	L:11.85 C:13.42 G:13.2%	L:0.12 C:0.04 G:-65.6%	L:0.88 C:0.82 G:-6.8%
CGL1 L:38.09 C:30.21 G:-20.7%	L:0.54 C:0.39 G:-27.1%	L:1.54 C:0.98 G:-36.1%	L:10.30 C:11.23 G:9.0%	L:0.53 C:0.42 G:-20.7%	L:9.60 C:8.06 G:-16.0%	L:1.99 C:0.91 G:-54.4%	L:11.12 C:7.05 G:-36.6%	L:0.05 C:0.06 G:8.3%	L:2.42 C:1.11 G:-54.0%
CH07 L:85.00 C:65.20 G:-23.3%	L:0.53 C:1.09 G:105.1%	L:3.17 C:2.22 G:-29.9%	L:28.37 C:17.40 G:-38.7%	L:0.65 C:0.80 G:22.8%	L:18.40 C:17.16 G:-6.7%	L:4.29 C:4.55 G:6.1%	L:27.05 C:20.01 G:-26.0%	L:0.16 C:0.11 G:-30.8%	L:2.37 C:1.84 G:-22.4%
KNR1 L:44.16 C:31.84 G:-27.9%	L:0.97 C:0.68 G:-30.3%	L:1.05 C:0.77 G:-26.4%	L:14.48 C:11.98 G:-17.3%	L:0.78 C:0.69 G:-11.7%	L:10.01 C:6.02 G:-39.9%	L:1.75 C:0.83 G:-52.6%	L:12.86 C:10.71 G:-16.7%	L:0.12 C:0.06 G:-45.0%	L:2.14 C:0.10 G:-95.4%
CH22 L:58.22 C:41.90 G:-28.0%	L:0.34 C:0.52 G:51.8%	L:1.10 C:1.93 G:75.2%	L:7.47 C:11.15 G:49.2%	L:0.25 C:0.74 G:191.7%	L:17.87 C:10.77 G:-39.8%	L:2.43 C:2.65 G:9.1%	L:27.98 C:12.96 G:-53.7%	L:0.21 C:0.07 G:-64.3%	L:0.57 C:1.12 G:97.9%
CH29 L:14.58 C:9.43 G:-35.3%	L:0.57 C:0.56 G:-2.3%	L:0.79 C:0.30 G:-61.8%	L:6.84 C:2.04 G:-70.3%	L:0.18 C:0.08 G:-54.1%	L:3.56 C:1.45 G:-59.3%	L:1.23 C:1.12 G:-9.6%	L:1.20 C:3.77 G:213.7%	L:0.03 C:0.02 G:-42.7%	L:0.17 C:0.10 G:-43.0%
CH40 L:28.94 C:17.95 G:-38.0%	L:2.06 C:1.94 G:-6.0%	L:0.00 C:0.01 G:0.0%	L:16.86 C:8.98 G:-46.7%	L:0.09 C:0.02 G:-80.7%	L:0.62 C:2.94 G:371.0%	L:0.25 C:0.15 G:-38.9%	L:1.59 C:1.62 G:2.2%	L:0.00 C:0.00 G:-58.2%	L:7.46 C:2.28 G:-69.4%
MC09 L:9.02 C:5.54 G:-38.6%	L:0.22 C:0.24 G:9.0%	L:0.00 C:0.00 G:0.0%	L:7.85 C:5.27 G:-32.9%	L:0.05 C:0.02 G:-57.3%	L:0.20 C:0.01 G:-93.7%	L:0.00 C:0.00 G:0.0%	L:0.69 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC02 L:11.74 C:2.94 G:-75.0%	L:0.29 C:0.13 G:-54.8%	L:0.00 C:0.00 G:0.0%	L:10.24 C:2.81 G:-72.6%	L:0.03 C:0.00 G:-100.0%	L:0.54 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:0.51 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



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CHENNAI-02									
L:1393.00 C:1207.44 G:-13.3%	L:20.11 C:21.20 G:5.4%	L:28.82 C:33.72 G:17.0%	L:495.02 C:418.53 G:-15.5%	L:22.90 C:21.45 G:-6.4%	L:302.86 C:230.53 G:-23.9%	L:53.38 C:42.98 G:-19.5%	L:429.16 C:390.72 G:-9.0%	L:3.45 C:2.36 G:-31.6%	L:37.31 C:45.96 G:23.2%
PON1 L:15.27 C:26.51 G:73.6%	L:0.11 C:0.52 G:390.1%	L:0.15 C:0.59 G:292.2%	L:3.00 C:10.38 G:246.1%	L:0.07 C:0.63 G:843.2%	L:4.39 C:3.30 G:-24.9%	L:0.66 C:0.81 G:22.8%	L:5.69 C:8.12 G:42.8%	L:0.01 C:0.05 G:504.8%	L:1.21 C:2.12 G:75.3%
CH12 L:60.33 C:75.89 G:25.8%	L:1.07 C:1.24 G:15.7%	L:1.49 C:2.59 G:74.1%	L:16.82 C:20.17 G:19.9%	L:1.26 C:1.45 G:14.6%	L:15.76 C:17.45 G:10.8%	L:2.14 C:2.58 G:21.0%	L:18.39 C:27.46 G:49.3%	L:0.18 C:0.23 G:27.6%	L:3.21 C:2.71 G:-15.6%
UKI1 L:30.54 C:33.62 G:10.1%	L:0.63 C:0.79 G:24.4%	L:0.17 C:0.58 G:235.0%	L:14.80 C:16.66 G:12.6%	L:1.09 C:0.77 G:-29.0%	L:5.33 C:5.56 G:4.2%	L:0.67 C:0.85 G:26.2%	L:6.15 C:7.34 G:19.3%	L:0.06 C:0.05 G:-16.0%	L:1.63 C:1.02 G:-37.2%
CH44 L:44.63 C:46.58 G:4.4%	L:0.74 C:0.60 G:-18.8%	L:1.18 C:0.81 G:-31.2%	L:15.98 C:20.45 G:28.0%	L:0.65 C:0.37 G:-42.6%	L:11.06 C:7.50 G:-32.2%	L:2.19 C:1.02 G:-53.3%	L:11.59 C:14.68 G:26.7%	L:0.09 C:0.08 G:-9.1%	L:1.16 C:1.06 G:-8.6%
MJR1 L:60.00 C:60.53 G:0.9%	L:0.77 C:2.19 G:184.7%	L:1.38 C:1.73 G:25.2%	L:22.48 C:22.29 G:-0.8%	L:1.64 C:0.87 G:-46.7%	L:13.56 C:9.78 G:-27.9%	L:2.95 C:1.90 G:-35.5%	L:15.16 C:18.75 G:23.6%	L:0.12 C:0.08 G:-35.3%	L:1.94 C:2.94 G:51.7%
GPD1 L:46.75 C:44.99 G:-3.8%	L:0.76 C:0.44 G:-42.7%	L:0.92 C:2.25 G:145.5%	L:22.61 C:19.99 G:-11.6%	L:1.13 C:1.22 G:7.6%	L:6.98 C:6.78 G:-2.8%	L:1.35 C:1.09 G:-19.5%	L:10.30 C:8.64 G:-16.2%	L:0.13 C:0.04 G:-73.2%	L:2.56 C:4.56 G:77.8%
CH34 L:59.57 C:56.58 G:-5.0%	L:0.85 C:1.32 G:54.9%	L:1.33 C:1.69 G:27.0%	L:20.26 C:22.11 G:9.1%	L:0.48 C:0.99 G:108.9%	L:11.75 C:8.66 G:-26.3%	L:2.61 C:3.24 G:24.1%	L:20.21 C:17.04 G:-15.7%	L:0.26 C:0.18 G:-30.0%	L:1.82 C:1.34 G:-26.5%
CH41 L:42.43 C:39.68 G:-6.5%	L:0.44 C:0.49 G:10.9%	L:0.88 C:0.66 G:-24.9%	L:10.46 C:12.10 G:15.6%	L:1.25 C:0.76 G:-39.1%	L:12.02 C:8.30 G:-31.0%	L:1.72 C:1.76 G:2.4%	L:15.39 C:15.21 G:-1.1%	L:0.14 C:0.09 G:-33.2%	L:0.14 C:0.31 G:127.2%
CH18 L:76.23 C:70.76 G:-7.2%	L:1.26 C:0.60 G:-52.5%	L:2.65 C:2.94 G:10.7%	L:20.39 C:19.38 G:-4.9%	L:1.20 C:1.50 G:25.2%	L:19.88 C:16.91 G:-15.0%	L:4.03 C:3.34 G:-17.1%	L:25.22 C:23.39 G:-7.2%	L:0.20 C:0.10 G:-49.3%	L:1.40 C:2.60 G:86.1%
CH27 L:16.68 C:15.43 G:-7.5%	L:0.14 C:0.21 G:52.0%	L:0.69 C:0.79 G:14.8%	L:3.45 C:2.92 G:-15.4%	L:0.25 C:0.82 G:234.8%	L:5.26 C:3.15 G:-40.2%	L:0.78 C:0.71 G:-8.6%	L:5.62 C:6.42 G:14.2%	L:0.07 C:0.01 G:-79.9%	L:0.42 C:0.40 G:-5.4%
CH03 L:130.98 C:119.97 G:-8.4%	L:1.12 C:2.21 G:97.9%	L:2.81 C:2.53 G:-10.0%	L:30.20 C:38.00 G:25.8%	L:2.20 C:1.94 G:-11.7%	L:35.42 C:28.69 G:-19.0%	L:4.89 C:3.07 G:-37.3%	L:51.12 C:37.24 G:-27.2%	L:0.28 C:0.18 G:-37.1%	L:2.93 C:6.12 G:108.7%
CH23 L:21.46 C:19.17 G:-10.7%	L:0.25 C:0.26 G:5.1%	L:0.37 C:0.78 G:108.3%	L:7.91 C:5.69 G:-28.1%	L:0.44 C:0.31 G:-29.4%	L:4.15 C:3.31 G:-20.4%	L:0.82 C:0.39 G:-52.2%	L:6.64 C:7.26 G:9.2%	L:0.05 C:0.03 G:-49.7%	L:0.82 C:1.15 G:39.9%
CH43 L:46.40 C:40.65 G:-12.4%	L:0.60 C:0.34 G:-43.8%	L:1.31 C:2.43 G:86.0%	L:11.63 C:10.79 G:-7.3%	L:0.60 C:0.68 G:12.2%	L:11.14 C:10.87 G:-2.5%	L:4.19 C:3.00 G:-28.4%	L:15.81 C:11.75 G:-25.6%	L:0.20 C:0.15 G:-27.1%	L:0.91 C:0.66 G:-28.1%
CH21 L:100.22 C:87.04 G:-13.1%	L:0.87 C:1.55 G:77.5%	L:2.53 C:2.47 G:-2.4%	L:41.42 C:26.16 G:-36.9%	L:0.65 C:1.30 G:101.0%	L:19.45 C:13.91 G:-28.5%	L:2.88 C:2.46 G:-14.6%	L:27.13 C:30.11 G:11.0%	L:0.21 C:0.13 G:-36.7%	L:5.08 C:8.95 G:76.2%
CH20 L:67.17 C:58.08 G:-13.5%	L:0.74 C:0.64 G:-13.3%	L:0.97 C:0.89 G:-8.5%	L:25.06 C:22.33 G:-10.9%	L:1.83 C:1.05 G:-42.4%	L:12.14 C:10.63 G:-12.5%	L:2.13 C:1.90 G:-10.9%	L:22.66 C:19.00 G:-16.2%	L:0.09 C:0.12 G:27.1%	L:1.53 C:1.52 G:-0.8%

Information:

LMTD : 01-09-2024 To 16-09-2024

MTD : 01-09-2025 To 16-09-2025

LMTD Sales

11,513.33 L

MTD Sales

10,588.86 L

Growth

-8.03 %

A2A Growth

-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH33 L:48.17 C:41.24 G:-14.4%	L:1.54 C:1.06 G:-31.1%	L:1.13 C:1.67 G:47.3%	L:16.21 C:13.14 G:-18.9%	L:0.69 C:0.88 G:27.1%	L:12.34 C:8.50 G:-31.1%	L:1.57 C:1.57 G:0.0%	L:13.93 C:13.46 G:-3.4%	L:0.11 C:0.10 G:-14.3%	L:0.65 C:0.87 G:33.9%
MC06 L:18.80 C:16.09 G:-14.4%	L:0.36 C:0.43 G:17.0%	L:0.14 C:0.02 G:-87.4%	L:15.25 C:10.78 G:-29.3%	L:0.18 C:0.14 G:-22.3%	L:0.51 C:1.46 G:184.6%	L:0.13 C:0.06 G:-54.7%	L:2.21 C:2.39 G:8.0%	L:0.00 C:0.00 G:-52.4%	L:0.00 C:0.82 G:0.0%
CH24 L:62.91 C:52.70 G:-16.2%	L:0.34 C:1.00 G:191.8%	L:1.74 C:1.45 G:-16.7%	L:23.31 C:15.13 G:-35.1%	L:0.29 C:1.22 G:313.0%	L:12.58 C:7.96 G:-36.7%	L:2.06 C:2.44 G:18.2%	L:21.62 C:22.62 G:4.6%	L:0.22 C:0.14 G:-37.7%	L:0.72 C:0.74 G:1.8%
CH15 L:146.28 C:117.68 G:-19.6%	L:2.29 C:2.86 G:25.2%	L:1.95 C:3.60 G:84.7%	L:59.89 C:37.42 G:-37.5%	L:2.26 C:2.23 G:-1.5%	L:27.67 C:23.32 G:-15.7%	L:5.75 C:5.42 G:-5.7%	L:42.52 C:40.70 G:-4.3%	L:0.29 C:0.28 G:-2.9%	L:3.66 C:1.84 G:-49.8%
CH06 L:55.27 C:43.59 G:-21.1%	L:1.03 C:0.27 G:-73.4%	L:0.86 C:0.48 G:-44.3%	L:9.30 C:12.50 G:34.4%	L:1.31 C:0.44 G:-66.4%	L:17.72 C:10.00 G:-43.6%	L:2.34 C:1.28 G:-45.0%	L:21.56 C:18.13 G:-15.9%	L:0.20 C:0.09 G:-55.3%	L:0.94 C:0.39 G:-58.6%
CH36 L:21.58 C:15.59 G:-27.8%	L:0.55 C:0.31 G:-43.4%	L:0.81 C:0.53 G:-34.4%	L:3.95 C:4.79 G:21.3%	L:0.09 C:0.46 G:404.6%	L:4.07 C:2.85 G:-30.1%	L:1.66 C:1.12 G:-32.6%	L:10.18 C:5.31 G:-47.8%	L:0.04 C:0.03 G:-33.2%	L:0.23 C:0.18 G:-18.8%
CH31 L:29.62 C:20.72 G:-30.0%	L:0.28 C:0.39 G:39.4%	L:0.31 C:0.43 G:36.6%	L:10.43 C:8.68 G:-16.8%	L:0.92 C:0.37 G:-59.9%	L:6.03 C:2.95 G:-51.2%	L:0.86 C:0.83 G:-3.5%	L:10.60 C:6.43 G:-39.3%	L:0.10 C:0.05 G:-56.3%	L:0.08 C:0.61 G:613.1%
MC05 L:33.96 C:22.06 G:-35.0%	L:0.65 C:0.44 G:-32.5%	L:0.00 C:0.00 G:0.0%	L:32.74 C:21.57 G:-34.1%	L:0.21 C:0.04 G:-83.4%	L:0.12 C:0.02 G:-86.0%	L:0.03 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH32 L:15.83 C:10.13 G:-36.0%	L:0.22 C:0.08 G:-63.7%	L:0.30 C:0.23 G:-22.7%	L:3.70 C:2.27 G:-38.7%	L:0.06 C:0.01 G:-77.6%	L:1.71 C:2.05 G:20.0%	L:0.40 C:0.40 G:-1.4%	L:9.30 C:5.08 G:-45.4%	L:0.04 C:0.02 G:-48.2%	L:0.11 C:0.00 G:-100.0%
CH09 L:66.53 C:38.69 G:-41.8%	L:1.20 C:0.40 G:-66.3%	L:0.64 C:0.94 G:48.1%	L:28.56 C:10.39 G:-63.6%	L:0.88 C:0.59 G:-32.7%	L:14.13 C:9.85 G:-30.3%	L:1.17 C:1.17 G:-0.8%	L:18.89 C:14.31 G:-24.3%	L:0.14 C:0.08 G:-42.6%	L:0.91 C:0.96 G:4.8%
CH17 L:56.87 C:27.68 G:-51.3%	L:1.03 C:0.23 G:-77.7%	L:2.10 C:0.60 G:-71.2%	L:9.21 C:7.65 G:-16.9%	L:1.28 C:0.39 G:-69.1%	L:17.37 C:6.79 G:-60.9%	L:3.24 C:0.57 G:-82.4%	L:20.93 C:9.58 G:-54.2%	L:0.21 C:0.07 G:-63.9%	L:1.53 C:1.79 G:17.1%
MC08 L:15.04 C:4.84 G:-67.8%	L:0.17 C:0.09 G:-47.5%	L:0.00 C:0.00 G:0.0%	L:14.85 C:4.44 G:-70.1%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:3.51 C:0.94 G:-73.2%	L:0.08 C:0.23 G:193.7%	L:0.00 C:0.04 G:0.0%	L:1.14 C:0.35 G:-69.7%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.02 G:-91.8%	L:0.16 C:0.01 G:-91.0%	L:0.14 C:0.28 G:95.7%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:936.26 C:823.64 G:-12.0%	L:16.76 C:17.06 G:1.8%	L:23.21 C:24.18 G:4.2%	L:347.39 C:357.04 G:2.8%	L:22.19 C:21.21 G:-4.4%	L:186.07 C:146.44 G:-21.3%	L:31.45 C:33.49 G:6.5%	L:270.77 C:179.72 G:-33.6%	L:2.72 C:2.24 G:-17.6%	L:35.71 C:42.26 G:18.3%
ABR1 L:26.52 C:39.26 G:48.1%	L:0.36 C:0.62 G:72.7%	L:0.87 C:1.20 G:36.7%	L:8.86 C:14.22 G:60.5%	L:0.37 C:0.94 G:151.3%	L:6.56 C:7.54 G:15.0%	L:1.26 C:0.83 G:-34.0%	L:6.07 C:10.04 G:65.6%	L:0.09 C:0.11 G:28.2%	L:2.08 C:3.76 G:80.7%
BGR1 L:19.03 C:24.33 G:27.8%	L:0.56 C:0.45 G:-18.4%	L:0.36 C:1.06 G:193.4%	L:10.78 C:13.63 G:26.5%	L:0.27 C:0.62 G:129.4%	L:3.36 C:3.88 G:15.4%	L:0.85 C:1.17 G:37.0%	L:2.51 C:3.28 G:30.5%	L:0.03 C:0.06 G:81.4%	L:0.31 C:0.18 G:-41.6%

TN Product Manager A2A Report 16/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 16-09-2024
MTD : 01-09-2025 To 16-09-2025

LMTD Sales
11,513.33 L

MTD Sales
10,588.86 L

Growth
-8.03 %

A2A Growth
-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNB1 L:22.86 C:28.35 G:24.0%	L:0.58 C:0.60 G:3.1%	L:0.41 C:1.13 G:176.6%	L:10.92 C:13.31 G:21.9%	L:0.37 C:0.71 G:93.2%	L:5.06 C:4.30 G:-15.1%	L:0.99 C:1.32 G:33.1%	L:3.90 C:5.04 G:29.0%	L:0.08 C:0.08 G:3.1%	L:0.55 C:1.86 G:239.3%
ANI1 L:20.47 C:23.23 G:13.5%	L:0.46 C:0.49 G:6.2%	L:0.55 C:0.57 G:2.9%	L:8.01 C:7.80 G:-2.6%	L:0.31 C:0.25 G:-20.1%	L:3.99 C:6.10 G:52.8%	L:0.74 C:1.38 G:86.3%	L:4.70 C:5.94 G:26.5%	L:0.08 C:0.06 G:-29.4%	L:1.64 C:0.65 G:-60.4%
WJP1 L:28.81 C:30.27 G:5.1%	L:0.61 C:0.54 G:-12.1%	L:0.67 C:0.60 G:-10.7%	L:12.62 C:15.94 G:26.3%	L:0.34 C:0.45 G:31.6%	L:6.36 C:4.26 G:-33.0%	L:1.02 C:0.56 G:-45.3%	L:6.37 C:5.66 G:-11.1%	L:0.11 C:0.09 G:-22.9%	L:0.70 C:2.18 G:210.1%
VEL2 L:56.80 C:59.08 G:4.0%	L:1.11 C:0.77 G:-31.1%	L:1.91 C:1.91 G:0.1%	L:22.89 C:24.75 G:8.1%	L:1.52 C:1.45 G:-5.0%	L:11.66 C:10.11 G:-13.3%	L:3.64 C:3.97 G:9.1%	L:11.85 C:13.27 G:12.0%	L:0.15 C:0.14 G:-6.6%	L:2.07 C:2.73 G:31.7%
ARC2 L:38.97 C:39.96 G:2.6%	L:0.59 C:1.28 G:115.9%	L:1.36 C:0.94 G:-30.4%	L:15.34 C:19.64 G:28.0%	L:0.55 C:0.61 G:10.1%	L:7.50 C:6.82 G:-9.0%	L:1.17 C:0.99 G:-14.9%	L:10.51 C:7.65 G:-27.2%	L:0.07 C:0.09 G:25.6%	L:1.88 C:1.94 G:3.3%
TRR1 L:55.50 C:51.14 G:-7.9%	L:1.02 C:1.04 G:2.4%	L:1.90 C:1.56 G:-17.9%	L:20.63 C:24.40 G:18.3%	L:1.23 C:1.00 G:-18.5%	L:11.51 C:10.65 G:-7.5%	L:2.31 C:1.95 G:-15.7%	L:14.59 C:7.50 G:-48.6%	L:0.14 C:0.15 G:6.1%	L:2.17 C:2.89 G:33.3%
TRL1 L:65.70 C:60.00 G:-8.7%	L:0.85 C:0.80 G:-6.7%	L:2.36 C:3.27 G:38.8%	L:15.66 C:13.82 G:-11.8%	L:2.27 C:1.91 G:-16.0%	L:16.93 C:13.14 G:-22.4%	L:2.25 C:2.85 G:26.9%	L:23.82 C:21.57 G:-9.4%	L:0.23 C:0.24 G:6.6%	L:1.34 C:2.40 G:79.5%
SBR1 L:59.40 C:54.06 G:-9.0%	L:1.00 C:0.78 G:-22.3%	L:1.03 C:1.63 G:58.3%	L:16.98 C:15.36 G:-9.6%	L:2.22 C:1.61 G:-27.3%	L:13.49 C:13.02 G:-3.5%	L:1.46 C:1.59 G:8.5%	L:20.81 C:17.55 G:-15.7%	L:0.37 C:0.19 G:-49.2%	L:2.03 C:2.34 G:15.0%
KPM2 L:113.85 C:101.16 G:-11.2%	L:1.92 C:2.29 G:19.6%	L:2.25 C:2.75 G:22.2%	L:47.17 C:46.06 G:-2.4%	L:1.47 C:2.09 G:42.2%	L:20.49 C:12.75 G:-37.8%	L:3.36 C:3.86 G:14.7%	L:31.51 C:23.09 G:-26.7%	L:0.36 C:0.21 G:-40.6%	L:5.31 C:8.05 G:51.6%
VS11 L:33.80 C:30.01 G:-11.2%	L:0.70 C:0.60 G:-14.2%	L:0.56 C:0.49 G:-13.2%	L:12.15 C:12.99 G:7.0%	L:1.16 C:1.09 G:-5.6%	L:7.14 C:5.10 G:-28.6%	L:1.18 C:1.59 G:34.5%	L:9.89 C:7.18 G:-27.3%	L:0.12 C:0.08 G:-28.1%	L:0.91 C:0.89 G:-2.4%
PTU1 L:13.09 C:11.61 G:-11.3%	L:0.31 C:0.35 G:11.1%	L:0.22 C:0.18 G:-17.3%	L:6.70 C:5.77 G:-13.9%	L:0.19 C:0.09 G:-51.5%	L:2.72 C:2.27 G:-16.7%	L:0.41 C:0.56 G:35.2%	L:2.22 C:2.30 G:3.8%	L:0.03 C:0.03 G:8.8%	L:0.28 C:0.06 G:-79.1%
VEL1 L:46.05 C:39.99 G:-13.2%	L:0.68 C:0.74 G:9.7%	L:1.70 C:0.92 G:-45.6%	L:17.59 C:16.33 G:-7.2%	L:1.35 C:1.47 G:8.6%	L:12.81 C:9.49 G:-25.9%	L:2.33 C:1.97 G:-15.5%	L:7.94 C:7.14 G:-10.0%	L:0.11 C:0.09 G:-16.7%	L:1.54 C:1.83 G:19.3%
CGM1 L:29.88 C:25.26 G:-15.4%	L:0.53 C:0.59 G:12.4%	L:0.15 C:0.20 G:27.5%	L:17.29 C:14.53 G:-16.0%	L:0.56 C:0.45 G:-19.4%	L:4.34 C:5.17 G:19.1%	L:0.58 C:0.86 G:47.0%	L:5.79 C:3.20 G:-44.8%	L:0.05 C:0.06 G:22.1%	L:0.59 C:0.21 G:-64.3%
GDM1 L:32.13 C:26.87 G:-16.4%	L:0.75 C:0.43 G:-42.8%	L:0.27 C:0.28 G:4.6%	L:17.74 C:12.37 G:-30.3%	L:0.65 C:0.78 G:19.1%	L:5.92 C:4.94 G:-16.6%	L:0.53 C:0.78 G:46.4%	L:4.00 C:6.56 G:64.2%	L:0.14 C:0.10 G:-31.4%	L:2.13 C:0.63 G:-70.3%
AKM1 L:42.93 C:35.30 G:-17.8%	L:0.77 C:0.85 G:9.8%	L:1.79 C:1.44 G:-19.3%	L:13.91 C:14.45 G:3.9%	L:1.00 C:1.52 G:52.5%	L:9.34 C:5.52 G:-40.9%	L:1.73 C:1.14 G:-33.9%	L:12.72 C:8.26 G:-35.1%	L:0.13 C:0.08 G:-34.6%	L:1.55 C:2.03 G:30.9%
CYR1 L:25.42 C:20.05 G:-21.1%	L:0.50 C:0.37 G:-25.2%	L:0.94 C:0.33 G:-64.8%	L:8.39 C:6.75 G:-19.6%	L:0.72 C:0.36 G:-49.8%	L:6.56 C:5.46 G:-16.8%	L:0.67 C:0.97 G:44.1%	L:6.82 C:3.48 G:-49.1%	L:0.07 C:0.05 G:-35.4%	L:0.73 C:2.29 G:211.3%
SLG1 L:21.19 C:16.31 G:-23.0%	L:0.45 C:0.40 G:-10.2%	L:0.28 C:0.36 G:28.2%	L:6.95 C:7.85 G:13.0%	L:0.31 C:0.62 G:103.2%	L:6.26 C:1.85 G:-70.4%	L:0.54 C:0.82 G:53.0%	L:5.55 C:3.19 G:-42.5%	L:0.03 C:0.04 G:17.7%	L:0.83 C:1.18 G:42.1%

Information:

LMTD : 01-09-2024 To 16-09-2024

MTD : 01-09-2025 To 16-09-2025

LMTD Sales

11,513.33 L

MTD Sales

10,588.86 L

Growth

-8.03 %

A2A Growth

-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UGI1 L:24.79 C:18.80 G:-24.2%	L:0.61 C:0.62 G:1.7%	L:0.90 C:0.39 G:-57.3%	L:14.93 C:11.19 G:-25.0%	L:0.58 C:0.43 G:-26.2%	L:2.62 C:1.41 G:-46.2%	L:0.69 C:0.49 G:-29.2%	L:3.74 C:2.80 G:-25.1%	L:0.03 C:0.02 G:-19.3%	L:0.69 C:1.45 G:111.5%
CPT1 L:22.06 C:14.27 G:-35.3%	L:0.58 C:0.64 G:10.3%	L:0.55 C:0.66 G:19.7%	L:8.77 C:5.98 G:-31.8%	L:0.65 C:0.77 G:17.3%	L:5.69 C:1.24 G:-78.2%	L:0.84 C:0.81 G:-3.5%	L:4.55 C:2.98 G:-34.5%	L:0.07 C:0.04 G:-37.3%	L:0.36 C:1.15 G:221.7%
PLR1 L:20.86 C:11.97 G:-42.6%	L:0.32 C:0.30 G:-8.0%	L:0.87 C:0.10 G:-88.6%	L:7.08 C:6.21 G:-12.2%	L:0.49 C:0.22 G:-55.8%	L:5.26 C:1.88 G:-64.2%	L:0.86 C:0.62 G:-28.2%	L:5.47 C:2.61 G:-52.4%	L:0.07 C:0.03 G:-48.0%	L:0.43 C:0.00 G:-100.0%
TRT1 L:35.45 C:19.63 G:-44.6%	L:0.47 C:0.35 G:-25.4%	L:0.75 C:1.20 G:59.5%	L:8.07 C:7.40 G:-8.3%	L:1.68 C:0.39 G:-76.9%	L:6.43 C:4.58 G:-28.8%	L:0.73 C:1.09 G:49.9%	L:12.46 C:3.41 G:-72.6%	L:0.09 C:0.07 G:-23.4%	L:4.78 C:1.15 G:-76.0%
WJD1 L:80.70 C:42.70 G:-47.1%	L:1.02 C:1.16 G:13.4%	L:0.55 C:1.00 G:83.5%	L:17.96 C:26.30 G:46.5%	L:1.91 C:1.39 G:-27.5%	L:4.05 C:4.95 G:22.1%	L:1.30 C:1.33 G:2.5%	L:53.00 C:6.03 G:-88.6%	L:0.08 C:0.12 G:57.3%	L:0.83 C:0.42 G:-50.0%
SOUTH ARCOT									
L:961.80 C:735.13 G:-23.6%	L:11.46 C:8.50 G:-25.8%	L:20.78 C:17.27 G:-16.9%	L:297.75 C:241.20 G:-19.0%	L:11.91 C:14.41 G:21.0%	L:233.69 C:162.62 G:-30.4%	L:45.32 C:35.37 G:-22.0%	L:309.57 C:215.70 G:-30.3%	L:2.81 C:1.70 G:-39.5%	L:28.51 C:38.35 G:34.5%
VPM2 L:49.31 C:49.10 G:-0.4%	L:0.45 C:0.66 G:47.2%	L:1.50 C:0.89 G:-40.8%	L:13.70 C:14.35 G:4.7%	L:0.34 C:1.19 G:252.1%	L:13.62 C:7.71 G:-43.4%	L:2.99 C:2.02 G:-32.4%	L:15.97 C:19.10 G:19.6%	L:0.07 C:0.05 G:-18.6%	L:0.68 C:3.13 G:362.4%
KML1 L:24.42 C:24.31 G:-0.5%	L:0.13 C:0.23 G:71.0%	L:0.55 C:0.33 G:-39.3%	L:5.25 C:7.83 G:49.0%	L:0.43 C:0.47 G:10.0%	L:7.80 C:4.88 G:-37.4%	L:1.63 C:1.16 G:-29.1%	L:8.21 C:8.99 G:9.5%	L:0.12 C:0.02 G:-84.9%	L:0.30 C:0.40 G:33.6%
PRT1 L:38.11 C:36.27 G:-4.8%	L:0.31 C:0.34 G:8.0%	L:1.08 C:0.72 G:-33.7%	L:11.60 C:12.90 G:11.1%	L:0.18 C:0.45 G:151.5%	L:9.01 C:8.00 G:-11.2%	L:1.99 C:1.70 G:-14.8%	L:12.99 C:9.77 G:-24.8%	L:0.09 C:0.09 G:2.8%	L:0.85 C:2.30 G:171.0%
ULP1 L:55.20 C:52.32 G:-5.2%	L:0.62 C:0.69 G:11.3%	L:1.67 C:0.89 G:-46.9%	L:23.04 C:18.70 G:-18.8%	L:0.54 C:0.79 G:47.8%	L:10.63 C:11.89 G:11.9%	L:1.52 C:2.73 G:80.1%	L:15.51 C:14.61 G:-5.8%	L:0.05 C:0.09 G:56.4%	L:1.63 C:1.92 G:18.2%
KLM1 L:52.56 C:48.91 G:-6.9%	L:0.68 C:0.52 G:-23.9%	L:1.01 C:1.19 G:17.9%	L:14.31 C:13.74 G:-4.0%	L:0.87 C:1.44 G:65.1%	L:11.19 C:11.80 G:5.4%	L:1.85 C:2.32 G:25.0%	L:20.66 C:16.59 G:-19.7%	L:0.13 C:0.09 G:-32.2%	L:1.86 C:1.23 G:-33.9%
CUD1 L:89.32 C:76.93 G:-13.9%	L:1.53 C:0.92 G:-39.7%	L:2.65 C:2.41 G:-9.1%	L:30.92 C:31.59 G:2.2%	L:1.10 C:1.78 G:62.2%	L:19.72 C:13.76 G:-30.2%	L:6.00 C:5.35 G:-10.9%	L:25.14 C:16.19 G:-35.6%	L:0.22 C:0.19 G:-14.1%	L:2.04 C:4.74 G:132.1%
POY1 L:80.72 C:65.47 G:-18.9%	L:0.28 C:0.53 G:89.9%	L:1.75 C:1.97 G:12.7%	L:8.17 C:11.31 G:38.4%	L:1.06 C:1.31 G:23.6%	L:27.48 C:19.03 G:-30.8%	L:5.33 C:4.10 G:-23.1%	L:35.27 C:24.04 G:-31.8%	L:0.49 C:0.34 G:-30.8%	L:0.90 C:2.86 G:216.1%
CDM1 L:66.19 C:50.91 G:-23.1%	L:0.79 C:0.41 G:-47.2%	L:1.61 C:1.72 G:6.6%	L:21.19 C:15.76 G:-25.6%	L:0.89 C:0.45 G:-49.2%	L:16.72 C:10.82 G:-35.3%	L:3.46 C:2.07 G:-40.1%	L:20.05 C:16.71 G:-16.6%	L:0.21 C:0.09 G:-57.6%	L:1.27 C:2.86 G:124.6%
POY2 L:65.66 C:50.08 G:-23.7%	L:0.49 C:0.46 G:-6.7%	L:1.32 C:1.71 G:29.8%	L:13.79 C:12.83 G:-7.0%	L:0.47 C:0.94 G:98.7%	L:17.91 C:12.18 G:-32.0%	L:3.89 C:3.37 G:-13.2%	L:25.17 C:17.94 G:-28.8%	L:0.33 C:0.21 G:-35.2%	L:2.29 C:0.44 G:-80.8%
NVL2 L:52.88 C:36.95 G:-30.1%	L:0.62 C:0.38 G:-39.0%	L:1.89 C:1.82 G:-3.4%	L:15.63 C:7.09 G:-54.6%	L:0.93 C:1.14 G:22.8%	L:12.42 C:12.72 G:2.4%	L:3.10 C:2.88 G:-7.3%	L:15.36 C:8.79 G:-42.8%	L:0.13 C:0.13 G:1.4%	L:2.79 C:1.99 G:-28.6%

Information:

LMTD : 01-09-2024 To 16-09-2024

MTD : 01-09-2025 To 16-09-2025

LMTD Sales

11,513.33 L

MTD Sales

10,588.86 L

Growth

-8.03 %

A2A Growth

-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VCM1 L:31.04 C:21.25 G:-31.5%	L:0.30 C:0.19 G:-38.0%	L:0.70 C:0.40 G:-43.1%	L:7.70 C:4.34 G:-43.7%	L:0.20 C:0.27 G:35.7%	L:7.43 C:6.84 G:-7.9%	L:1.51 C:0.94 G:-37.7%	L:11.60 C:5.43 G:-53.2%	L:0.08 C:0.04 G:-44.3%	L:1.53 C:2.81 G:84.0%
KKI2 L:56.22 C:38.25 G:-32.0%	L:1.51 C:0.35 G:-76.6%	L:1.14 C:1.33 G:16.8%	L:20.96 C:12.14 G:-42.1%	L:1.19 C:0.39 G:-67.5%	L:10.97 C:8.79 G:-19.8%	L:2.59 C:2.79 G:8.0%	L:14.81 C:10.15 G:-31.5%	L:0.20 C:0.06 G:-69.9%	L:2.86 C:2.24 G:-21.8%
TRK1 L:72.37 C:48.70 G:-32.7%	L:0.78 C:0.57 G:-27.4%	L:1.00 C:0.65 G:-35.5%	L:29.39 C:19.47 G:-33.8%	L:1.40 C:1.32 G:-6.3%	L:15.88 C:10.73 G:-32.4%	L:2.43 C:0.66 G:-72.7%	L:17.71 C:13.63 G:-23.1%	L:0.12 C:0.09 G:-26.2%	L:3.64 C:1.58 G:-56.4%
VPM1 L:24.33 C:16.04 G:-34.1%	L:0.20 C:0.33 G:64.0%	L:0.35 C:0.36 G:4.0%	L:8.03 C:5.01 G:-37.6%	L:0.24 C:0.16 G:-31.9%	L:7.11 C:4.96 G:-30.3%	L:1.06 C:0.96 G:-9.8%	L:6.26 C:3.54 G:-43.4%	L:0.05 C:0.04 G:-22.1%	L:1.03 C:0.69 G:-33.2%
TVM1 L:30.41 C:19.88 G:-34.6%	L:0.32 C:0.17 G:-48.8%	L:0.30 C:0.13 G:-56.9%	L:14.29 C:7.96 G:-44.3%	L:0.46 C:0.30 G:-34.5%	L:6.29 C:3.85 G:-38.8%	L:0.62 C:0.54 G:-13.5%	L:7.16 C:5.15 G:-28.1%	L:0.08 C:0.04 G:-50.2%	L:0.88 C:1.74 G:97.7%
TVM2 L:41.83 C:26.14 G:-37.5%	L:1.31 C:0.50 G:-61.5%	L:0.64 C:0.25 G:-61.5%	L:20.06 C:16.49 G:-17.8%	L:0.34 C:0.61 G:76.5%	L:6.51 C:1.40 G:-78.5%	L:1.21 C:0.24 G:-80.2%	L:10.55 C:4.91 G:-53.4%	L:0.08 C:0.02 G:-72.6%	L:1.12 C:1.72 G:53.4%
SJI1 L:73.59 C:43.48 G:-40.9%	L:0.73 C:0.73 G:0.4%	L:0.71 C:0.27 G:-62.8%	L:22.89 C:17.28 G:-24.5%	L:0.88 C:0.91 G:4.3%	L:17.45 C:7.71 G:-55.8%	L:2.17 C:0.48 G:-77.9%	L:26.86 C:11.82 G:-56.0%	L:0.20 C:0.07 G:-64.5%	L:1.70 C:4.21 G:147.4%
TDM1 L:57.64 C:30.15 G:-47.7%	L:0.40 C:0.54 G:34.2%	L:0.91 C:0.25 G:-72.2%	L:16.83 C:12.41 G:-26.2%	L:0.40 C:0.50 G:23.4%	L:15.56 C:5.55 G:-64.3%	L:1.96 C:1.06 G:-45.8%	L:20.29 C:8.33 G:-59.0%	L:0.16 C:0.03 G:-79.1%	L:1.14 C:1.49 G:30.9%
SOUTH-01									
L:2108.66 C:1731.41 G:-17.9%	L:22.75 C:14.39 G:-36.8%	L:64.19 C:50.88 G:-20.7%	L:509.34 C:479.70 G:-5.8%	L:23.56 C:43.16 G:83.2%	L:576.89 C:389.26 G:-32.5%	L:127.55 C:104.09 G:-18.4%	L:681.24 C:527.74 G:-22.5%	L:7.39 C:4.77 G:-35.4%	L:95.74 C:117.42 G:22.6%
KSM1 L:39.02 C:46.24 G:18.5%	L:0.28 C:0.37 G:31.0%	L:0.71 C:1.05 G:48.0%	L:12.58 C:20.16 G:60.2%	L:0.32 C:0.56 G:73.5%	L:10.65 C:9.16 G:-14.0%	L:2.09 C:2.44 G:16.3%	L:10.29 C:9.42 G:-8.5%	L:0.11 C:0.09 G:-20.6%	L:1.98 C:3.01 G:51.8%
VNR1 L:27.39 C:31.82 G:16.2%	L:0.73 C:0.36 G:-50.5%	L:1.45 C:0.41 G:-71.4%	L:5.23 C:12.01 G:129.4%	L:0.30 C:0.97 G:217.9%	L:8.25 C:5.76 G:-30.2%	L:2.27 C:1.64 G:-27.8%	L:8.34 C:8.18 G:-2.0%	L:0.09 C:0.07 G:-25.8%	L:0.72 C:2.42 G:235.1%
ERL2 L:0.00 C:43.16 G:0.0%	L:0.00 C:0.43 G:0.0%	L:0.00 C:0.93 G:0.0%	L:0.00 C:11.59 G:0.0%	L:0.00 C:1.24 G:0.0%	L:0.00 C:8.00 G:0.0%	L:0.00 C:2.55 G:0.0%	L:0.00 C:14.79 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:3.50 G:0.0%
NGR1 L:131.48 C:131.08 G:-0.3%	L:1.83 C:1.35 G:-26.1%	L:4.04 C:3.56 G:-11.8%	L:50.10 C:47.43 G:-5.3%	L:1.88 C:2.85 G:51.2%	L:26.75 C:23.40 G:-12.5%	L:7.49 C:7.00 G:-6.6%	L:28.70 C:29.26 G:1.9%	L:0.26 C:0.21 G:-22.4%	L:10.42 C:16.03 G:53.8%
PKD1 L:38.51 C:37.89 G:-1.6%	L:0.22 C:0.28 G:26.6%	L:1.07 C:0.46 G:-56.8%	L:5.67 C:8.97 G:58.3%	L:0.17 C:0.88 G:416.7%	L:9.84 C:10.29 G:4.5%	L:2.48 C:1.66 G:-33.2%	L:17.25 C:13.76 G:-20.3%	L:0.13 C:0.08 G:-38.9%	L:1.67 C:1.51 G:-9.9%
TKS2 L:67.32 C:65.49 G:-2.7%	L:0.38 C:0.56 G:49.3%	L:2.96 C:3.55 G:19.7%	L:16.91 C:22.99 G:36.0%	L:0.73 C:1.82 G:149.6%	L:21.32 C:15.78 G:-26.0%	L:4.84 C:3.90 G:-19.5%	L:16.87 C:12.65 G:-25.0%	L:0.30 C:0.17 G:-43.5%	L:3.00 C:4.08 G:36.2%
VLY1 L:53.54 C:51.87 G:-3.1%	L:0.97 C:0.68 G:-29.6%	L:2.05 C:1.62 G:-20.8%	L:20.45 C:15.66 G:-23.4%	L:0.75 C:1.38 G:85.6%	L:10.94 C:10.30 G:-5.9%	L:2.37 C:2.43 G:2.6%	L:14.01 C:16.27 G:16.1%	L:0.21 C:0.11 G:-44.9%	L:1.79 C:3.41 G:90.4%



Information:

LMTD : 01-09-2024 To 16-09-2024

MTD : 01-09-2025 To 16-09-2025

LMTD Sales

11,513.33 L

MTD Sales

10,588.86 L

Growth

-8.03 %

A2A Growth

-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
RPM1 L:110.74 C:106.65 G:-3.7%	L:0.35 C:0.29 G:-18.4%	L:2.27 C:1.86 G:-17.8%	L:9.08 C:11.72 G:29.0%	L:0.63 C:1.66 G:163.9%	L:36.18 C:23.46 G:-35.2%	L:6.57 C:5.31 G:-19.2%	L:48.42 C:53.59 G:10.7%	L:0.05 C:0.29 G:512.2%	L:7.19 C:8.47 G:17.8%
KYR1 L:25.43 C:24.39 G:-4.1%	L:0.49 C:0.35 G:-28.6%	L:1.17 C:1.39 G:19.0%	L:7.88 C:7.96 G:0.9%	L:0.17 C:0.42 G:151.6%	L:7.61 C:5.36 G:-29.7%	L:1.98 C:2.27 G:14.8%	L:5.58 C:4.77 G:-14.4%	L:0.15 C:0.05 G:-66.7%	L:0.40 C:1.82 G:349.4%
UDN1 L:27.69 C:26.53 G:-4.2%	L:0.26 C:0.22 G:-16.9%	L:0.58 C:0.46 G:-21.2%	L:3.32 C:7.30 G:120.0%	L:0.55 C:0.70 G:29.2%	L:8.63 C:6.07 G:-29.7%	L:1.02 C:1.16 G:13.3%	L:11.09 C:9.76 G:-12.0%	L:0.18 C:0.09 G:-48.9%	L:2.07 C:0.78 G:-62.3%
RND1 L:70.24 C:67.05 G:-4.5%	L:1.22 C:0.36 G:-70.2%	L:2.17 C:1.74 G:-19.7%	L:15.62 C:16.16 G:3.4%	L:1.09 C:1.72 G:58.1%	L:17.48 C:13.97 G:-20.1%	L:4.99 C:4.18 G:-16.1%	L:26.24 C:24.04 G:-8.4%	L:0.24 C:0.14 G:-40.6%	L:1.20 C:4.73 G:295.0%
TKY1 L:40.60 C:37.92 G:-6.6%	L:0.43 C:0.32 G:-25.7%	L:1.82 C:0.62 G:-65.9%	L:13.45 C:13.01 G:-3.3%	L:0.52 C:1.10 G:111.9%	L:10.74 C:6.23 G:-42.0%	L:2.97 C:1.88 G:-36.8%	L:7.46 C:11.73 G:57.2%	L:0.07 C:0.06 G:-11.9%	L:3.14 C:2.98 G:-5.2%
SDI1 L:59.48 C:55.11 G:-7.3%	L:0.24 C:0.32 G:32.7%	L:1.33 C:1.38 G:3.5%	L:10.06 C:12.38 G:23.2%	L:0.11 C:0.68 G:547.4%	L:21.60 C:19.33 G:-10.5%	L:2.56 C:3.80 G:48.3%	L:20.14 C:13.25 G:-34.2%	L:0.15 C:0.17 G:8.8%	L:3.29 C:3.80 G:15.5%
MMT1 L:37.95 C:34.91 G:-8.0%	L:0.33 C:0.31 G:-4.8%	L:1.87 C:1.24 G:-33.6%	L:9.01 C:7.81 G:-13.4%	L:0.11 C:0.67 G:526.3%	L:12.76 C:9.59 G:-24.9%	L:3.44 C:3.13 G:-9.1%	L:8.42 C:9.44 G:12.1%	L:0.12 C:0.07 G:-37.0%	L:1.90 C:2.65 G:39.4%
VNR2 L:88.77 C:81.42 G:-8.3%	L:1.10 C:0.93 G:-15.7%	L:3.49 C:2.38 G:-31.6%	L:25.43 C:34.10 G:34.1%	L:1.21 C:1.94 G:60.8%	L:21.90 C:16.74 G:-23.6%	L:6.05 C:5.26 G:-13.1%	L:25.22 C:13.43 G:-46.7%	L:0.23 C:0.16 G:-30.2%	L:4.15 C:6.48 G:56.3%
ASM1 L:26.13 C:23.42 G:-10.4%	L:0.43 C:0.28 G:-35.2%	L:0.94 C:0.95 G:1.5%	L:6.70 C:8.19 G:22.2%	L:0.31 C:1.23 G:291.4%	L:7.90 C:4.56 G:-42.3%	L:1.54 C:1.67 G:8.1%	L:6.76 C:5.71 G:-15.5%	L:0.14 C:0.08 G:-39.5%	L:1.40 C:0.75 G:-46.5%
TUT1 L:235.27 C:206.00 G:-12.4%	L:2.20 C:1.64 G:-25.4%	L:5.25 C:6.78 G:29.2%	L:54.74 C:48.42 G:-11.5%	L:7.30 C:7.26 G:-0.6%	L:59.04 C:50.83 G:-13.9%	L:8.60 C:7.72 G:-10.2%	L:84.89 C:70.11 G:-17.4%	L:1.17 C:0.69 G:-41.2%	L:12.09 C:12.56 G:3.9%
COL1 L:15.35 C:13.32 G:-13.2%	L:0.17 C:0.08 G:-52.1%	L:0.82 C:0.57 G:-29.9%	L:2.87 C:3.00 G:4.3%	L:0.06 C:0.41 G:638.7%	L:3.37 C:2.82 G:-16.6%	L:1.33 C:1.10 G:-17.6%	L:5.49 C:4.28 G:-22.1%	L:0.08 C:0.06 G:-22.4%	L:1.15 C:1.00 G:-13.1%
MAR1 L:82.97 C:71.40 G:-13.9%	L:0.65 C:0.39 G:-39.9%	L:2.41 C:2.76 G:14.6%	L:22.47 C:16.54 G:-26.4%	L:0.43 C:1.26 G:192.3%	L:18.34 C:13.14 G:-28.4%	L:4.59 C:4.73 G:3.0%	L:28.71 C:26.49 G:-7.7%	L:0.25 C:0.27 G:9.8%	L:5.12 C:5.82 G:13.6%
TUT2 L:95.62 C:81.80 G:-14.5%	L:1.18 C:0.63 G:-46.3%	L:2.27 C:1.70 G:-25.1%	L:28.86 C:19.53 G:-32.3%	L:0.75 C:2.65 G:253.3%	L:21.28 C:19.42 G:-8.8%	L:4.15 C:3.61 G:-13.0%	L:32.52 C:29.14 G:-10.4%	L:0.41 C:0.43 G:4.5%	L:4.20 C:4.69 G:11.5%
SGT1 L:22.69 C:19.26 G:-15.1%	L:0.58 C:0.25 G:-56.5%	L:0.42 C:0.52 G:23.1%	L:11.72 C:11.85 G:1.1%	L:0.31 C:0.32 G:3.2%	L:4.80 C:3.11 G:-35.2%	L:1.08 C:0.94 G:-12.2%	L:3.48 C:2.09 G:-40.0%	L:0.06 C:0.05 G:-25.5%	L:0.24 C:0.13 G:-45.7%
KGL1 L:30.48 C:24.50 G:-19.6%	L:0.66 C:0.38 G:-41.8%	L:0.93 C:0.75 G:-19.3%	L:12.71 C:10.53 G:-17.2%	L:0.25 C:0.51 G:108.2%	L:6.28 C:3.08 G:-50.9%	L:1.28 C:1.41 G:10.5%	L:5.74 C:5.06 G:-11.9%	L:0.11 C:0.07 G:-36.1%	L:2.52 C:2.71 G:7.4%
ARM1 L:30.00 C:23.73 G:-20.9%	L:0.28 C:0.27 G:-4.5%	L:1.09 C:0.45 G:-58.8%	L:5.70 C:10.71 G:88.0%	L:0.38 C:1.00 G:162.2%	L:7.67 C:2.80 G:-63.5%	L:1.48 C:1.09 G:-26.2%	L:13.18 C:5.63 G:-57.3%	L:0.14 C:0.02 G:-82.0%	L:0.08 C:1.75 G:1964.5%
TKS1 L:72.23 C:56.90 G:-21.2%	L:0.54 C:0.46 G:-15.5%	L:1.83 C:2.51 G:37.4%	L:14.66 C:17.53 G:19.6%	L:0.56 C:1.46 G:159.5%	L:27.36 C:12.80 G:-53.2%	L:5.37 C:4.18 G:-22.3%	L:19.86 C:12.04 G:-39.4%	L:0.34 C:0.26 G:-24.4%	L:1.71 C:5.66 G:231.5%

Information:

LMTD : 01-09-2024 To 16-09-2024

MTD : 01-09-2025 To 16-09-2025

LMTD Sales

11,513.33 L

MTD Sales

10,588.86 L

Growth

-8.03 %

A2A Growth

-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TCN1 L:52.42 C:40.84 G:-22.1%	L:0.46 C:0.32 G:-30.9%	L:2.49 C:1.37 G:-44.9%	L:10.90 C:10.58 G:-3.0%	L:1.11 C:1.05 G:-5.6%	L:15.28 C:8.93 G:-41.6%	L:3.90 C:4.08 G:4.8%	L:16.21 C:12.33 G:-23.9%	L:0.26 C:0.11 G:-58.7%	L:1.81 C:2.08 G:14.7%
SVK1 L:65.25 C:50.47 G:-22.7%	L:0.56 C:0.33 G:-40.1%	L:2.01 C:0.57 G:-71.5%	L:13.98 C:10.95 G:-21.7%	L:0.29 C:1.19 G:311.9%	L:16.96 C:13.40 G:-21.0%	L:3.06 C:2.34 G:-23.7%	L:25.84 C:16.40 G:-36.5%	L:0.17 C:0.09 G:-47.3%	L:2.39 C:5.20 G:117.7%
PDI1 L:36.00 C:27.46 G:-23.7%	L:0.43 C:0.25 G:-41.8%	L:1.30 C:0.88 G:-31.7%	L:8.72 C:7.09 G:-18.7%	L:0.35 C:0.53 G:49.4%	L:13.87 C:8.07 G:-41.8%	L:2.74 C:2.39 G:-12.6%	L:6.83 C:6.94 G:1.6%	L:0.15 C:0.07 G:-54.6%	L:1.62 C:1.24 G:-23.8%
VKM1 L:31.53 C:23.54 G:-25.3%	L:0.44 C:0.21 G:-51.2%	L:1.38 C:0.82 G:-40.3%	L:4.40 C:5.49 G:24.7%	L:0.14 C:0.47 G:227.9%	L:10.99 C:7.56 G:-31.2%	L:2.64 C:1.99 G:-24.6%	L:11.05 C:6.80 G:-38.4%	L:0.18 C:0.09 G:-48.5%	L:0.32 C:0.10 G:-69.5%
SNL1 L:44.78 C:31.38 G:-29.9%	L:0.46 C:0.32 G:-30.8%	L:1.22 C:0.77 G:-36.6%	L:9.27 C:10.95 G:18.1%	L:0.09 C:0.74 G:688.5%	L:14.99 C:7.10 G:-52.6%	L:4.77 C:2.85 G:-40.3%	L:11.25 C:8.01 G:-28.8%	L:0.14 C:0.05 G:-60.5%	L:2.59 C:0.58 G:-77.4%
STU2 L:27.63 C:18.87 G:-31.7%	L:0.65 C:0.26 G:-60.2%	L:0.60 C:0.49 G:-18.4%	L:3.80 C:2.89 G:-24.0%	L:0.34 C:0.52 G:52.8%	L:7.32 C:3.94 G:-46.2%	L:1.93 C:1.52 G:-21.2%	L:11.98 C:7.25 G:-39.5%	L:0.15 C:0.05 G:-64.7%	L:0.85 C:1.96 G:129.5%
APK1 L:45.82 C:26.94 G:-41.2%	L:0.43 C:0.31 G:-26.7%	L:1.55 C:0.78 G:-50.0%	L:8.76 C:5.59 G:-36.2%	L:0.54 C:1.00 G:83.1%	L:14.27 C:6.70 G:-53.1%	L:3.40 C:1.72 G:-49.4%	L:13.80 C:7.95 G:-42.4%	L:0.27 C:0.08 G:-68.4%	L:2.81 C:2.82 G:0.6%
TVL1 L:137.05 C:79.70 G:-41.8%	L:1.94 C:0.48 G:-75.0%	L:2.74 C:2.85 G:4.1%	L:40.94 C:20.42 G:-50.1%	L:0.76 C:1.66 G:117.2%	L:30.59 C:16.87 G:-44.9%	L:8.36 C:5.96 G:-28.7%	L:47.89 C:31.17 G:-34.9%	L:0.38 C:0.22 G:-41.2%	L:3.44 C:0.06 G:-98.4%
TVL2 L:22.71 C:11.83 G:-47.9%	L:0.00 C:0.00 G:0.0%	L:0.26 C:0.36 G:41.2%	L:0.60 C:0.28 G:-52.8%	L:0.04 C:0.02 G:-57.5%	L:10.54 C:1.80 G:-83.0%	L:0.85 C:0.46 G:-46.2%	L:10.20 C:7.63 G:-25.2%	L:0.06 C:0.00 G:-92.4%	L:0.16 C:1.27 G:700.0%
KVT1 L:184.33 C:58.52 G:-68.3%	L:1.48 C:0.37 G:-74.8%	L:6.81 C:2.29 G:-66.4%	L:34.52 C:9.95 G:-71.2%	L:0.79 C:1.30 G:64.6%	L:52.03 C:18.93 G:-63.6%	L:13.61 C:5.75 G:-57.8%	L:68.37 C:18.41 G:-73.1%	L:0.54 C:0.16 G:-70.6%	L:6.17 C:1.37 G:-77.8%
ERL1 L:32.24 C:0.00 G:-100.0%	L:0.38 C:0.00 G:-100.0%	L:0.90 C:0.00 G:-100.0%	L:8.23 C:0.00 G:-100.0%	L:0.22 C:0.00 G:-100.0%	L:9.34 C:0.00 G:-100.0%	L:1.74 C:0.00 G:-100.0%	L:9.18 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:2.12 C:0.00 G:-100.0%
SOUTH-03									
L:1337.01 C:1024.24 G:-23.4%	L:9.57 C:9.68 G:1.1%	L:44.86 C:34.79 G:-22.5%	L:261.31 C:253.59 G:-3.0%	L:12.25 C:23.66 G:93.1%	L:411.00 C:279.99 G:-31.9%	L:89.91 C:71.40 G:-20.6%	L:462.45 C:308.46 G:-33.3%	L:5.13 C:3.87 G:-24.5%	L:40.53 C:38.81 G:-4.3%
PVI1 L:26.87 C:72.20 G:168.7%	L:0.11 C:0.56 G:412.1%	L:0.13 C:0.98 G:647.1%	L:5.09 C:27.04 G:431.3%	L:0.06 C:1.15 G:1921.7%	L:4.79 C:16.68 G:248.4%	L:0.88 C:3.46 G:293.7%	L:15.67 C:20.38 G:30.0%	L:0.05 C:0.16 G:259.4%	L:0.10 C:1.79 G:1740.2%
MNM1 L:16.34 C:20.85 G:27.6%	L:0.24 C:0.18 G:-25.8%	L:1.07 C:0.30 G:-72.4%	L:4.63 C:4.23 G:-8.7%	L:0.12 C:0.28 G:129.2%	L:3.85 C:3.12 G:-19.1%	L:1.64 C:1.14 G:-30.0%	L:4.01 C:11.04 G:175.1%	L:0.04 C:0.05 G:6.9%	L:0.72 C:0.51 G:-29.5%
TDI1 L:23.54 C:26.91 G:14.3%	L:0.29 C:0.37 G:29.6%	L:1.02 C:0.64 G:-37.8%	L:8.29 C:10.57 G:27.5%	L:0.49 C:1.03 G:108.7%	L:5.51 C:3.66 G:-33.5%	L:1.43 C:1.37 G:-3.8%	L:5.51 C:8.66 G:57.1%	L:0.10 C:0.13 G:30.0%	L:0.90 C:0.48 G:-46.7%
ADP1 L:24.23 C:26.63 G:9.9%	L:0.44 C:0.60 G:36.8%	L:0.95 C:0.59 G:-37.4%	L:8.13 C:8.47 G:4.2%	L:0.18 C:0.87 G:388.9%	L:6.85 C:8.09 G:18.0%	L:1.63 C:1.00 G:-38.5%	L:4.69 C:5.61 G:19.6%	L:0.05 C:0.11 G:108.2%	L:1.31 C:1.29 G:-1.5%

TN Product Manager A2A Report 16/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 16-09-2024

MTD : 01-09-2025 To 16-09-2025

LMTD Sales

11,513.33 L

MTD Sales

10,588.86 L

Growth

-8.03 %

A2A Growth

-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PNV1 L:17.75 C:19.41 G:9.4%	L:0.16 C:0.20 G:28.4%	L:1.21 C:0.47 G:-60.9%	L:3.49 C:2.73 G:-21.8%	L:0.15 C:0.51 G:240.2%	L:4.03 C:5.06 G:25.5%	L:1.04 C:0.95 G:-8.2%	L:7.60 C:7.40 G:-2.7%	L:0.07 C:0.08 G:16.2%	L:0.00 C:2.01 G:0.0%
NTM1 L:24.06 C:23.98 G:-0.4%	L:0.25 C:0.20 G:-21.8%	L:0.68 C:0.75 G:10.7%	L:7.53 C:7.31 G:-2.9%	L:0.25 C:0.16 G:-35.1%	L:10.05 C:7.24 G:-28.0%	L:1.94 C:1.68 G:-13.1%	L:2.55 C:6.44 G:152.8%	L:0.05 C:0.06 G:14.0%	L:0.76 C:0.13 G:-83.3%
MPA1 L:41.15 C:37.80 G:-8.2%	L:0.38 C:0.49 G:29.8%	L:1.41 C:2.00 G:41.6%	L:10.22 C:8.47 G:-17.1%	L:0.36 C:2.24 G:528.3%	L:14.79 C:10.87 G:-26.5%	L:3.82 C:1.92 G:-49.8%	L:9.24 C:7.98 G:-13.6%	L:0.17 C:0.15 G:-12.4%	L:0.78 C:3.67 G:372.8%
TPT1 L:39.83 C:35.92 G:-9.8%	L:0.30 C:0.39 G:32.6%	L:2.14 C:0.97 G:-54.5%	L:8.94 C:8.47 G:-5.3%	L:0.83 C:1.13 G:35.5%	L:10.97 C:9.18 G:-16.3%	L:2.43 C:2.75 G:13.0%	L:12.95 C:11.45 G:-11.6%	L:0.15 C:0.14 G:-10.8%	L:1.12 C:1.45 G:29.5%
MDU2 L:78.93 C:69.92 G:-11.4%	L:0.44 C:0.47 G:6.2%	L:3.75 C:2.61 G:-30.4%	L:8.73 C:10.33 G:18.4%	L:0.39 C:1.39 G:251.6%	L:30.89 C:26.33 G:-14.8%	L:4.99 C:3.39 G:-32.1%	L:27.65 C:22.89 G:-17.2%	L:0.40 C:0.34 G:-15.3%	L:1.68 C:2.18 G:29.4%
SVG1 L:33.00 C:27.79 G:-15.8%	L:0.26 C:0.36 G:37.5%	L:1.20 C:0.99 G:-17.0%	L:5.70 C:8.96 G:57.0%	L:0.59 C:0.58 G:-2.8%	L:11.68 C:5.12 G:-56.2%	L:2.12 C:1.86 G:-12.5%	L:10.85 C:9.35 G:-13.8%	L:0.12 C:0.04 G:-65.6%	L:0.47 C:0.53 G:14.7%
ATG1 L:73.89 C:62.07 G:-16.0%	L:0.25 C:0.68 G:170.4%	L:2.48 C:1.26 G:-49.1%	L:7.46 C:14.56 G:95.2%	L:0.22 C:1.25 G:458.2%	L:25.10 C:14.44 G:-42.5%	L:3.57 C:3.81 G:6.7%	L:32.70 C:24.13 G:-26.2%	L:0.26 C:0.15 G:-43.3%	L:1.85 C:1.78 G:-3.7%
TMM1 L:52.03 C:42.73 G:-17.9%	L:0.37 C:0.27 G:-25.2%	L:1.21 C:2.10 G:73.3%	L:8.93 C:10.27 G:15.1%	L:0.16 C:0.93 G:479.1%	L:15.94 C:8.87 G:-44.4%	L:3.65 C:3.26 G:-10.7%	L:19.77 C:14.98 G:-24.2%	L:0.19 C:0.12 G:-37.2%	L:1.81 C:1.91 G:5.7%
USL1 L:33.58 C:26.95 G:-19.7%	L:0.39 C:0.28 G:-26.9%	L:1.03 C:0.62 G:-39.5%	L:7.47 C:7.55 G:1.1%	L:0.35 C:0.66 G:91.4%	L:9.82 C:6.88 G:-29.9%	L:2.78 C:1.39 G:-50.1%	L:10.19 C:8.51 G:-16.5%	L:0.13 C:0.11 G:-14.4%	L:1.42 C:0.94 G:-34.0%
CBM1 L:36.57 C:29.06 G:-20.6%	L:0.33 C:0.37 G:11.5%	L:0.97 C:1.42 G:47.5%	L:11.72 C:9.69 G:-17.3%	L:0.24 C:0.77 G:222.4%	L:11.36 C:7.28 G:-35.9%	L:2.48 C:2.42 G:-2.4%	L:8.86 C:5.70 G:-35.6%	L:0.10 C:0.07 G:-33.5%	L:0.53 C:1.34 G:151.8%
MLR1 L:27.47 C:20.83 G:-24.2%	L:0.24 C:0.08 G:-65.2%	L:0.51 C:0.51 G:1.1%	L:6.28 C:3.61 G:-42.5%	L:0.24 C:0.34 G:45.9%	L:8.67 C:7.49 G:-13.5%	L:1.77 C:1.23 G:-30.8%	L:9.51 C:6.54 G:-31.3%	L:0.09 C:0.09 G:7.3%	L:0.17 C:0.93 G:450.7%
CMR1 L:22.81 C:17.26 G:-24.3%	L:0.32 C:0.33 G:1.8%	L:0.42 C:0.18 G:-56.6%	L:11.18 C:9.79 G:-12.5%	L:0.29 C:0.49 G:66.6%	L:4.74 C:3.36 G:-29.1%	L:1.07 C:0.64 G:-39.8%	L:3.08 C:2.30 G:-25.3%	L:0.03 C:0.02 G:-32.6%	L:1.68 C:0.16 G:-90.7%
BTU1 L:20.75 C:15.48 G:-25.4%	L:0.17 C:0.13 G:-26.2%	L:0.57 C:0.52 G:-10.0%	L:6.16 C:4.97 G:-19.3%	L:0.29 C:0.55 G:85.8%	L:4.94 C:2.88 G:-41.8%	L:1.38 C:0.99 G:-28.3%	L:6.68 C:4.68 G:-29.9%	L:0.07 C:0.04 G:-34.3%	L:0.49 C:0.73 G:49.5%
MDU4 L:36.36 C:26.62 G:-26.8%	L:0.23 C:0.23 G:1.8%	L:1.04 C:1.41 G:35.8%	L:7.65 C:5.04 G:-34.1%	L:0.21 C:0.61 G:194.4%	L:9.01 C:8.54 G:-5.2%	L:1.93 C:2.14 G:10.8%	L:14.98 C:7.74 G:-48.3%	L:0.15 C:0.14 G:-6.9%	L:1.17 C:0.77 G:-34.7%
ODM1 L:26.94 C:18.81 G:-30.2%	L:0.33 C:0.24 G:-28.2%	L:0.54 C:0.52 G:-2.8%	L:10.05 C:8.12 G:-19.2%	L:0.45 C:0.38 G:-14.5%	L:5.07 C:5.08 G:0.1%	L:1.60 C:1.73 G:7.9%	L:7.42 C:1.69 G:-77.2%	L:0.08 C:0.04 G:-45.7%	L:1.40 C:1.00 G:-28.5%
DGL1 L:108.94 C:73.78 G:-32.3%	L:0.57 C:0.32 G:-43.0%	L:4.30 C:3.16 G:-26.6%	L:10.22 C:9.82 G:-4.0%	L:1.29 C:2.05 G:59.2%	L:41.49 C:23.55 G:-43.2%	L:9.56 C:8.11 G:-15.1%	L:37.33 C:25.37 G:-32.0%	L:0.52 C:0.43 G:-17.2%	L:3.67 C:0.97 G:-73.6%
KKD2 L:34.82 C:23.48 G:-32.6%	L:0.06 C:0.18 G:191.0%	L:1.12 C:1.18 G:5.1%	L:2.60 C:2.61 G:0.3%	L:0.10 C:0.52 G:419.1%	L:9.61 C:6.03 G:-37.2%	L:3.29 C:3.33 G:1.2%	L:17.16 C:8.28 G:-51.7%	L:0.15 C:0.10 G:-33.4%	L:0.72 C:1.24 G:72.9%

Information:

LMTD : 01-09-2024 To 16-09-2024

MTD : 01-09-2025 To 16-09-2025

LMTD Sales

11,513.33 L

MTD Sales

10,588.86 L

Growth

-8.03 %

A2A Growth

-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU1 L:190.47 C:127.40 G:-33.1%	L:0.65 C:0.57 G:-12.1%	L:6.51 C:4.97 G:-23.6%	L:21.77 C:23.32 G:7.1%	L:1.21 C:1.46 G:20.2%	L:65.83 C:41.79 G:-36.5%	L:13.42 C:10.29 G:-23.3%	L:71.69 C:40.86 G:-43.0%	L:0.92 C:0.67 G:-26.5%	L:8.49 C:3.48 G:-59.0%
SGP1 L:19.90 C:12.96 G:-34.9%	L:0.10 C:0.25 G:145.4%	L:0.96 C:0.47 G:-50.8%	L:3.69 C:3.28 G:-11.2%	L:0.21 C:0.23 G:10.9%	L:5.41 C:3.42 G:-36.8%	L:1.47 C:1.18 G:-19.8%	L:7.77 C:3.72 G:-52.1%	L:0.07 C:0.04 G:-42.1%	L:0.22 C:0.37 G:68.4%
BNR1 L:33.37 C:21.69 G:-35.0%	L:0.41 C:0.23 G:-44.9%	L:1.01 C:0.37 G:-63.8%	L:11.44 C:6.43 G:-43.8%	L:0.25 C:0.56 G:126.3%	L:8.09 C:5.15 G:-36.3%	L:1.91 C:1.94 G:1.5%	L:9.75 C:5.22 G:-46.5%	L:0.06 C:0.07 G:11.0%	L:0.44 C:1.74 G:290.4%
MDU3 L:53.59 C:33.14 G:-38.2%	L:0.26 C:0.27 G:4.7%	L:1.05 C:1.19 G:13.6%	L:15.70 C:7.25 G:-53.8%	L:0.31 C:0.48 G:53.6%	L:12.75 C:12.35 G:-3.1%	L:2.79 C:1.59 G:-43.0%	L:19.78 C:8.42 G:-57.4%	L:0.20 C:0.17 G:-16.1%	L:0.76 C:1.43 G:88.4%
TEN1 L:47.10 C:28.93 G:-38.6%	L:0.58 C:0.30 G:-47.3%	L:1.30 C:0.48 G:-63.1%	L:11.92 C:8.99 G:-24.6%	L:0.66 C:1.02 G:52.9%	L:14.96 C:7.52 G:-49.7%	L:2.33 C:1.28 G:-45.2%	L:13.08 C:6.85 G:-47.6%	L:0.19 C:0.11 G:-38.5%	L:2.08 C:2.38 G:14.3%
KRR1 L:31.52 C:18.59 G:-41.0%	L:0.23 C:0.18 G:-20.5%	L:1.52 C:0.44 G:-71.4%	L:2.08 C:4.20 G:101.6%	L:0.45 C:0.42 G:-6.8%	L:11.97 C:4.94 G:-58.7%	L:1.82 C:1.09 G:-39.7%	L:12.39 C:6.56 G:-47.1%	L:0.22 C:0.02 G:-91.2%	L:0.84 C:0.74 G:-11.3%
MDU5 L:46.04 C:22.23 G:-51.7%	L:0.40 C:0.35 G:-11.6%	L:2.64 C:1.93 G:-27.2%	L:12.03 C:6.60 G:-45.1%	L:0.85 C:0.51 G:-40.3%	L:13.43 C:6.05 G:-55.0%	L:4.25 C:2.69 G:-36.8%	L:11.84 C:3.60 G:-69.6%	L:0.16 C:0.07 G:-56.1%	L:0.45 C:0.43 G:-3.2%
DKI1 L:64.80 C:25.28 G:-61.0%	L:0.58 C:0.36 G:-37.2%	L:1.03 C:1.22 G:18.2%	L:16.22 C:6.57 G:-59.5%	L:0.86 C:0.64 G:-25.1%	L:12.37 C:5.44 G:-56.0%	L:2.39 C:1.49 G:-37.5%	L:27.50 C:8.08 G:-70.6%	L:0.26 C:0.10 G:-59.3%	L:3.60 C:1.36 G:-62.2%
NKI1 L:50.34 C:15.52 G:-69.2%	L:0.24 C:0.22 G:-11.0%	L:1.09 C:0.52 G:-51.9%	L:5.99 C:4.35 G:-27.4%	L:0.19 C:0.46 G:148.0%	L:17.05 C:3.58 G:-79.0%	L:4.53 C:1.26 G:-72.2%	L:20.26 C:4.01 G:-80.2%	L:0.09 C:0.04 G:-51.6%	L:0.91 C:1.08 G:17.9%
TRICHY-01									
L:1214.47 C:1070.10 G:-11.9%	L:10.58 C:8.45 G:-20.1%	L:29.49 C:27.43 G:-7.0%	L:304.24 C:286.17 G:-5.9%	L:8.03 C:15.25 G:90.0%	L:309.09 C:239.43 G:-22.5%	L:62.91 C:56.67 G:-9.9%	L:440.74 C:380.33 G:-13.7%	L:3.93 C:2.69 G:-31.7%	L:45.45 C:53.68 G:18.1%
PDK1 L:23.33 C:28.58 G:22.5%	L:0.22 C:0.22 G:-0.2%	L:0.92 C:0.30 G:-67.9%	L:1.85 C:7.29 G:293.2%	L:0.09 C:0.71 G:715.2%	L:5.32 C:5.50 G:3.4%	L:1.52 C:1.49 G:-2.0%	L:13.09 C:12.03 G:-8.1%	L:0.09 C:0.07 G:-24.3%	L:0.23 C:0.98 G:326.5%
NGT1 L:43.22 C:48.58 G:12.4%	L:0.36 C:0.36 G:-1.0%	L:1.21 C:1.75 G:45.1%	L:7.04 C:13.85 G:96.7%	L:0.45 C:0.78 G:74.4%	L:14.56 C:9.41 G:-35.4%	L:2.37 C:3.65 G:54.5%	L:16.30 C:16.59 G:1.7%	L:0.18 C:0.17 G:-5.0%	L:0.75 C:2.01 G:168.1%
ORU1 L:26.46 C:28.84 G:9.0%	L:0.35 C:0.42 G:17.4%	L:0.40 C:0.52 G:31.1%	L:9.73 C:11.28 G:16.0%	L:0.26 C:0.63 G:136.6%	L:6.71 C:6.77 G:0.8%	L:1.37 C:0.97 G:-29.1%	L:6.99 C:7.92 G:13.3%	L:0.07 C:0.09 G:31.7%	L:0.57 C:0.25 G:-56.7%
TYR1 L:43.75 C:47.40 G:8.3%	L:0.50 C:0.49 G:-2.2%	L:0.77 C:0.79 G:3.7%	L:16.47 C:21.13 G:28.3%	L:0.22 C:0.66 G:207.0%	L:9.00 C:9.02 G:0.2%	L:2.86 C:2.53 G:-11.3%	L:11.08 C:10.61 G:-4.2%	L:0.07 C:0.06 G:-12.1%	L:2.80 C:2.10 G:-24.9%
TVR1 L:21.65 C:22.61 G:4.5%	L:0.21 C:0.16 G:-23.4%	L:0.84 C:0.76 G:-9.7%	L:3.14 C:7.29 G:132.3%	L:0.30 C:0.47 G:59.3%	L:7.27 C:5.07 G:-30.2%	L:0.96 C:0.88 G:-8.5%	L:8.43 C:7.18 G:-14.8%	L:0.08 C:0.07 G:-9.8%	L:0.43 C:0.73 G:69.2%
MDI1 L:37.27 C:38.16 G:2.4%	L:0.24 C:0.17 G:-31.0%	L:0.97 C:1.72 G:77.0%	L:7.65 C:4.92 G:-35.6%	L:0.27 C:0.43 G:57.9%	L:9.51 C:13.51 G:42.1%	L:2.34 C:2.78 G:18.4%	L:15.53 C:13.55 G:-12.7%	L:0.17 C:0.10 G:-38.1%	L:0.59 C:0.98 G:66.3%

TN Product Manager A2A Report 16/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 16-09-2024
MTD : 01-09-2025 To 16-09-2025

LMTD Sales
11,513.33 L

MTD Sales
10,588.86 L

Growth
-8.03 %

A2A Growth
-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVR2 L:54.71 C:54.88 G:0.3%	L:0.40 C:0.36 G:-11.0%	L:1.66 C:2.13 G:28.4%	L:11.04 C:10.70 G:-3.1%	L:0.24 C:0.55 G:134.6%	L:13.02 C:13.91 G:6.8%	L:3.47 C:3.46 G:0.0%	L:20.27 C:20.48 G:1.1%	L:0.20 C:0.18 G:-12.0%	L:4.42 C:3.12 G:-29.6%
KRN1 L:23.80 C:22.45 G:-5.7%	L:0.35 C:0.64 G:82.3%	L:0.71 C:0.81 G:15.4%	L:8.53 C:11.66 G:36.8%	L:0.31 C:0.48 G:52.3%	L:4.39 C:4.00 G:-8.8%	L:1.22 C:0.69 G:-43.7%	L:7.36 C:3.62 G:-50.9%	L:0.05 C:0.04 G:-23.9%	L:0.89 C:0.51 G:-41.9%
PBR2 L:74.00 C:67.89 G:-8.2%	L:0.61 C:0.49 G:-20.8%	L:2.23 C:1.77 G:-20.6%	L:23.60 C:19.23 G:-18.5%	L:0.80 C:1.08 G:36.1%	L:20.08 C:16.04 G:-20.1%	L:3.10 C:3.51 G:13.3%	L:20.15 C:21.46 G:6.5%	L:0.20 C:0.08 G:-60.2%	L:3.24 C:4.24 G:31.0%
TRY1 L:250.31 C:228.45 G:-8.7%	L:1.38 C:1.25 G:-9.0%	L:4.68 C:4.10 G:-12.3%	L:75.44 C:60.24 G:-20.1%	L:1.27 C:2.48 G:95.2%	L:63.60 C:40.73 G:-36.0%	L:6.50 C:7.06 G:8.6%	L:87.73 C:101.21 G:15.4%	L:0.76 C:0.48 G:-37.6%	L:8.95 C:10.90 G:21.7%
AYR1 L:32.26 C:29.25 G:-9.3%	L:0.30 C:0.30 G:1.9%	L:0.61 C:0.47 G:-22.5%	L:10.47 C:11.76 G:12.4%	L:0.24 C:0.32 G:35.1%	L:6.40 C:6.94 G:8.5%	L:1.04 C:1.16 G:12.3%	L:11.80 C:7.20 G:-39.0%	L:0.04 C:0.01 G:-85.1%	L:1.38 C:1.09 G:-21.0%
MSI1 L:29.59 C:25.63 G:-13.4%	L:0.46 C:0.48 G:2.8%	L:0.54 C:0.63 G:17.3%	L:10.81 C:9.99 G:-7.6%	L:0.39 C:0.55 G:43.0%	L:7.50 C:5.52 G:-26.3%	L:1.40 C:1.20 G:-14.1%	L:7.30 C:5.88 G:-19.4%	L:0.06 C:0.06 G:-1.6%	L:1.14 C:1.31 G:15.7%
MVM1 L:62.52 C:54.07 G:-13.5%	L:0.47 C:0.31 G:-33.3%	L:1.22 C:1.61 G:32.7%	L:14.10 C:9.67 G:-31.4%	L:0.33 C:0.78 G:139.5%	L:14.31 C:12.91 G:-9.8%	L:3.72 C:4.83 G:29.8%	L:26.64 C:18.31 G:-31.3%	L:0.29 C:0.23 G:-20.9%	L:1.45 C:5.42 G:274.0%
JKM1 L:35.37 C:30.53 G:-13.7%	L:0.58 C:0.46 G:-20.5%	L:0.99 C:0.80 G:-19.5%	L:11.46 C:11.96 G:4.4%	L:0.25 C:0.53 G:108.8%	L:8.59 C:6.90 G:-19.7%	L:2.27 C:1.98 G:-12.8%	L:9.01 C:5.87 G:-34.8%	L:0.10 C:0.08 G:-21.2%	L:2.10 C:1.94 G:-7.9%
TTP1 L:36.33 C:31.08 G:-14.5%	L:0.70 C:0.46 G:-34.2%	L:0.88 C:0.46 G:-48.2%	L:13.77 C:15.25 G:10.8%	L:0.30 C:0.73 G:140.1%	L:6.51 C:4.14 G:-36.4%	L:2.36 C:1.26 G:-46.7%	L:9.71 C:6.44 G:-33.7%	L:0.07 C:0.05 G:-33.9%	L:2.02 C:2.30 G:13.5%
PTK1 L:64.93 C:53.09 G:-18.2%	L:0.38 C:0.29 G:-23.8%	L:2.12 C:1.05 G:-50.6%	L:11.06 C:10.40 G:-5.9%	L:0.40 C:0.56 G:40.7%	L:15.77 C:11.50 G:-27.1%	L:4.20 C:2.12 G:-49.6%	L:26.21 C:22.15 G:-15.5%	L:0.19 C:0.12 G:-38.3%	L:4.61 C:4.90 G:6.3%
KUM1 L:74.33 C:60.32 G:-18.8%	L:0.35 C:0.38 G:8.5%	L:1.37 C:1.36 G:-0.7%	L:16.16 C:12.69 G:-21.5%	L:0.39 C:1.34 G:241.5%	L:18.78 C:14.12 G:-24.8%	L:4.77 C:3.99 G:-16.3%	L:31.68 C:23.80 G:-24.9%	L:0.32 C:0.22 G:-32.9%	L:0.51 C:2.42 G:375.0%
APM1 L:21.03 C:16.34 G:-22.3%	L:0.19 C:0.18 G:-4.5%	L:0.74 C:0.38 G:-48.9%	L:4.36 C:3.77 G:-13.6%	L:0.16 C:0.20 G:24.3%	L:5.13 C:5.46 G:6.4%	L:1.74 C:0.98 G:-43.8%	L:8.26 C:4.83 G:-41.5%	L:0.03 C:0.03 G:-16.7%	L:0.41 C:0.51 G:25.6%
TNJ2 L:62.99 C:48.24 G:-23.4%	L:0.51 C:0.36 G:-29.2%	L:1.95 C:1.66 G:-15.0%	L:11.88 C:9.42 G:-20.7%	L:0.45 C:0.56 G:24.1%	L:15.96 C:12.68 G:-20.6%	L:5.24 C:3.15 G:-40.0%	L:22.47 C:17.08 G:-24.0%	L:0.18 C:0.13 G:-30.2%	L:4.34 C:3.22 G:-25.9%
PBR1 L:25.60 C:18.27 G:-28.6%	L:0.24 C:0.17 G:-30.8%	L:0.88 C:0.70 G:-20.4%	L:6.77 C:5.43 G:-19.8%	L:0.07 C:0.25 G:237.1%	L:6.71 C:5.15 G:-23.2%	L:1.38 C:0.91 G:-34.2%	L:8.99 C:5.15 G:-42.8%	L:0.11 C:0.04 G:-67.0%	L:0.46 C:0.50 G:8.3%
TNJ1 L:91.31 C:62.53 G:-31.5%	L:1.34 C:0.30 G:-77.6%	L:2.08 C:2.44 G:17.0%	L:21.52 C:13.62 G:-36.7%	L:0.59 C:0.57 G:-2.9%	L:22.50 C:16.50 G:-26.7%	L:4.74 C:4.04 G:-14.8%	L:36.38 C:23.10 G:-36.5%	L:0.25 C:0.18 G:-29.8%	L:1.90 C:1.79 G:-6.0%
KIK1 L:55.48 C:37.45 G:-32.5%	L:0.40 C:0.13 G:-68.0%	L:1.28 C:1.00 G:-22.1%	L:6.19 C:3.86 G:-37.5%	L:0.13 C:0.46 G:266.3%	L:19.91 C:10.71 G:-46.2%	L:3.76 C:3.63 G:-3.4%	L:22.14 C:15.31 G:-30.8%	L:0.23 C:0.18 G:-22.7%	L:1.46 C:2.16 G:48.0%
TRY2 L:24.23 C:15.44 G:-36.3%	L:0.03 C:0.08 G:185.3%	L:0.46 C:0.22 G:-52.5%	L:1.23 C:0.75 G:-38.4%	L:0.14 C:0.12 G:-7.6%	L:7.57 C:2.93 G:-61.3%	L:0.60 C:0.41 G:-32.2%	L:13.23 C:10.57 G:-20.1%	L:0.18 C:0.05 G:-74.2%	L:0.79 C:0.31 G:-61.6%

Information:

LMTD : 01-09-2024 To 16-09-2024

MTD : 01-09-2025 To 16-09-2025

LMTD Sales

11,513.33 L

MTD Sales

10,588.86 L

Growth

-8.03 %

A2A Growth

-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:793.72 C:701.74 G:-11.6%	L:7.98 C:11.21 G:40.5%	L:23.82 C:24.56 G:3.1%	L:160.22 C:185.41 G:15.7%	L:9.50 C:12.33 G:29.9%	L:274.06 C:190.23 G:-30.6%	L:66.82 C:59.19 G:-11.4%	L:215.95 C:169.04 G:-21.7%	L:2.38 C:2.11 G:-11.5%	L:33.00 C:47.65 G:44.4%
PPI1 L:12.56 C:25.68 G:104.5%	L:0.27 C:0.55 G:101.8%	L:0.51 C:0.61 G:21.0%	L:4.13 C:12.72 G:207.9%	L:0.24 C:0.51 G:118.4%	L:3.51 C:4.99 G:42.1%	L:1.11 C:1.50 G:35.3%	L:2.24 C:3.23 G:44.6%	L:0.05 C:0.06 G:26.8%	L:0.51 C:1.50 G:196.5%
CNR1 L:14.26 C:22.33 G:56.6%	L:0.32 C:0.75 G:133.4%	L:0.16 C:0.22 G:37.6%	L:4.84 C:10.32 G:113.1%	L:0.42 C:0.51 G:20.6%	L:4.40 C:4.28 G:-2.6%	L:0.72 C:1.30 G:79.8%	L:2.77 C:2.95 G:6.6%	L:0.00 C:0.00 G:400.2%	L:0.64 C:2.01 G:216.8%
PDM1 L:10.82 C:15.52 G:43.5%	L:0.20 C:0.14 G:-27.9%	L:0.26 C:0.72 G:181.7%	L:3.47 C:4.11 G:18.5%	L:0.08 C:0.10 G:23.6%	L:3.30 C:4.34 G:31.8%	L:1.21 C:1.06 G:-12.8%	L:1.91 C:3.90 G:103.6%	L:0.02 C:0.04 G:83.9%	L:0.38 C:1.12 G:194.5%
GDR1 L:18.83 C:21.72 G:15.4%	L:0.20 C:0.80 G:298.1%	L:0.08 C:0.31 G:286.8%	L:6.40 C:10.79 G:68.6%	L:0.18 C:0.30 G:67.9%	L:5.15 C:4.08 G:-20.8%	L:0.70 C:0.31 G:-56.0%	L:4.97 C:3.60 G:-27.5%	L:0.01 C:0.00 G:-100.0%	L:1.13 C:1.53 G:34.8%
KGI1 L:24.46 C:28.12 G:15.0%	L:0.93 C:0.66 G:-29.1%	L:0.40 C:0.54 G:32.6%	L:12.04 C:15.89 G:31.9%	L:0.44 C:0.34 G:-22.7%	L:4.23 C:4.67 G:10.4%	L:1.00 C:0.51 G:-49.3%	L:4.02 C:4.03 G:0.3%	L:0.00 C:0.01 G:0.0%	L:1.39 C:1.48 G:6.0%
SNR1 L:28.55 C:31.47 G:10.2%	L:0.16 C:0.21 G:32.9%	L:1.81 C:1.86 G:2.9%	L:2.62 C:2.18 G:-16.7%	L:0.28 C:0.74 G:168.3%	L:14.33 C:14.69 G:2.6%	L:3.44 C:4.47 G:29.9%	L:5.40 C:5.81 G:7.6%	L:0.13 C:0.13 G:-2.9%	L:0.39 C:1.37 G:250.7%
ANR1 L:7.82 C:8.43 G:7.8%	L:0.12 C:0.13 G:7.6%	L:0.33 C:0.35 G:6.0%	L:0.65 C:1.84 G:180.9%	L:0.00 C:0.25 G:10605.2%	L:2.40 C:2.21 G:-7.8%	L:0.75 C:0.77 G:2.3%	L:3.55 C:2.17 G:-38.8%	L:0.02 C:0.02 G:39.1%	L:0.00 C:0.69 G:0.0%
KMR1 L:61.52 C:62.50 G:1.6%	L:0.50 C:1.21 G:143.9%	L:2.77 C:2.51 G:-9.6%	L:6.88 C:16.68 G:142.6%	L:1.37 C:1.11 G:-19.1%	L:22.44 C:14.71 G:-34.5%	L:4.92 C:7.11 G:44.5%	L:17.36 C:14.56 G:-16.2%	L:0.08 C:0.20 G:139.4%	L:5.20 C:4.42 G:-14.9%
SYM2 L:18.09 C:17.71 G:-2.1%	L:0.33 C:0.14 G:-58.8%	L:0.56 C:0.89 G:59.2%	L:5.13 C:4.19 G:-18.3%	L:0.08 C:0.23 G:200.1%	L:3.81 C:3.82 G:0.2%	L:1.49 C:1.07 G:-28.3%	L:5.35 C:4.45 G:-16.8%	L:0.06 C:0.07 G:14.8%	L:1.28 C:2.86 G:122.7%
UAM1 L:57.68 C:55.35 G:-4.0%	L:0.37 C:1.08 G:191.4%	L:2.10 C:0.73 G:-65.3%	L:15.55 C:18.81 G:21.0%	L:1.29 C:0.90 G:-30.0%	L:13.62 C:8.29 G:-39.2%	L:3.39 C:3.75 G:10.7%	L:17.83 C:16.63 G:-6.8%	L:0.00 C:0.01 G:0.0%	L:3.53 C:5.16 G:46.3%
CBE2 L:129.99 C:123.37 G:-5.1%	L:1.15 C:2.04 G:77.3%	L:2.92 C:4.03 G:37.9%	L:21.63 C:28.09 G:29.9%	L:0.97 C:2.06 G:112.3%	L:49.90 C:35.50 G:-28.9%	L:9.09 C:8.32 G:-8.4%	L:39.40 C:36.35 G:-7.7%	L:0.60 C:0.46 G:-24.5%	L:4.33 C:6.52 G:50.7%
CBE3 L:15.43 C:13.92 G:-9.8%	L:0.21 C:0.26 G:24.1%	L:0.62 C:0.51 G:-17.4%	L:2.49 C:1.68 G:-32.4%	L:0.12 C:0.53 G:336.5%	L:6.20 C:3.44 G:-44.5%	L:2.21 C:1.45 G:-34.4%	L:3.41 C:3.67 G:7.5%	L:0.10 C:0.06 G:-42.3%	L:0.07 C:2.32 G:3163.4%
SUL1 L:17.82 C:15.61 G:-12.4%	L:0.19 C:0.26 G:36.9%	L:0.50 C:0.75 G:49.6%	L:1.97 C:1.08 G:-45.1%	L:0.26 C:0.31 G:20.2%	L:6.28 C:7.28 G:15.9%	L:3.13 C:2.32 G:-25.7%	L:4.74 C:2.80 G:-40.9%	L:0.05 C:0.05 G:-5.9%	L:0.71 C:0.76 G:7.0%
DPM2 L:23.61 C:20.53 G:-13.0%	L:0.24 C:0.12 G:-48.2%	L:0.80 C:0.67 G:-16.2%	L:5.01 C:5.18 G:3.4%	L:0.12 C:0.22 G:81.9%	L:6.87 C:6.01 G:-12.5%	L:2.53 C:2.33 G:-8.1%	L:5.66 C:4.73 G:-16.4%	L:0.09 C:0.07 G:-23.4%	L:2.28 C:1.20 G:-47.4%
PLI1 L:35.35 C:30.24 G:-14.5%	L:0.21 C:0.16 G:-22.3%	L:0.87 C:1.56 G:78.9%	L:4.15 C:3.33 G:-20.0%	L:0.26 C:0.70 G:169.7%	L:16.28 C:8.67 G:-46.8%	L:3.64 C:2.59 G:-28.7%	L:8.63 C:11.08 G:28.3%	L:0.11 C:0.12 G:15.4%	L:1.20 C:2.03 G:69.1%

Information:

LMTD : 01-09-2024 To 16-09-2024

MTD : 01-09-2025 To 16-09-2025

LMTD Sales

11,513.33 L

MTD Sales

10,588.86 L

Growth

-8.03 %

A2A Growth

-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGM1 L:22.71 C:18.79 G:-17.3%	L:0.27 C:0.34 G:23.3%	L:0.35 C:0.43 G:20.9%	L:7.53 C:7.87 G:4.6%	L:0.80 C:0.28 G:-65.6%	L:6.50 C:5.12 G:-21.2%	L:1.80 C:1.46 G:-19.0%	L:4.97 C:2.37 G:-52.4%	L:0.05 C:0.05 G:2.2%	L:0.44 C:0.88 G:102.3%
UMP1 L:22.51 C:17.99 G:-20.1%	L:0.11 C:0.03 G:-74.4%	L:0.80 C:0.46 G:-41.7%	L:3.45 C:1.55 G:-55.1%	L:0.14 C:0.14 G:1.0%	L:9.13 C:8.52 G:-6.7%	L:2.45 C:1.17 G:-52.3%	L:5.33 C:4.48 G:-16.0%	L:0.10 C:0.11 G:10.7%	L:1.01 C:1.53 G:51.9%
CBE1 L:29.28 C:23.14 G:-21.0%	L:0.14 C:0.36 G:162.8%	L:1.14 C:1.86 G:63.0%	L:2.68 C:2.86 G:6.5%	L:0.13 C:0.82 G:549.2%	L:9.91 C:6.81 G:-31.3%	L:2.76 C:3.65 G:32.0%	L:12.02 C:5.51 G:-54.1%	L:0.18 C:0.13 G:-29.3%	L:0.32 C:1.15 G:258.1%
TPR1 L:40.57 C:31.56 G:-22.2%	L:0.39 C:0.35 G:-9.3%	L:0.36 C:0.77 G:115.8%	L:12.34 C:9.52 G:-22.8%	L:0.89 C:0.22 G:-75.1%	L:13.43 C:7.99 G:-40.5%	L:3.16 C:2.71 G:-14.4%	L:8.68 C:8.15 G:-6.1%	L:0.14 C:0.12 G:-13.9%	L:1.17 C:1.72 G:46.6%
GBM1 L:26.50 C:20.26 G:-23.6%	L:0.29 C:0.40 G:38.0%	L:0.30 C:0.11 G:-62.6%	L:5.70 C:9.33 G:63.7%	L:0.11 C:0.44 G:311.8%	L:7.52 C:3.24 G:-56.9%	L:0.96 C:0.48 G:-49.7%	L:8.56 C:4.74 G:-44.6%	L:0.11 C:0.06 G:-49.1%	L:2.95 C:1.46 G:-50.5%
MPM1 L:27.58 C:21.09 G:-23.6%	L:0.20 C:0.25 G:26.0%	L:1.68 C:1.13 G:-32.7%	L:2.98 C:4.13 G:38.5%	L:0.16 C:0.42 G:168.8%	L:9.45 C:5.94 G:-37.2%	L:4.31 C:2.72 G:-36.8%	L:8.58 C:4.89 G:-43.0%	L:0.09 C:0.05 G:-47.5%	L:0.13 C:1.55 G:1082.8%
AVI1 L:27.50 C:18.98 G:-31.0%	L:0.27 C:0.25 G:-6.0%	L:0.67 C:1.04 G:54.9%	L:6.13 C:3.23 G:-47.3%	L:0.29 C:0.40 G:40.8%	L:9.78 C:5.21 G:-46.7%	L:2.97 C:1.98 G:-33.5%	L:6.92 C:4.96 G:-28.3%	L:0.04 C:0.08 G:112.6%	L:0.45 C:1.84 G:309.2%
TPR2 L:42.58 C:23.74 G:-44.3%	L:0.43 C:0.21 G:-52.6%	L:0.84 C:1.02 G:21.8%	L:14.92 C:5.68 G:-61.9%	L:0.31 C:0.19 G:-38.8%	L:12.67 C:8.36 G:-34.1%	L:2.02 C:1.59 G:-21.1%	L:10.54 C:5.82 G:-44.8%	L:0.08 C:0.11 G:39.7%	L:0.76 C:0.75 G:-0.9%
CBE4 L:77.70 C:33.69 G:-56.6%	L:0.47 C:0.50 G:5.7%	L:2.99 C:1.48 G:-50.5%	L:7.54 C:4.37 G:-42.0%	L:0.58 C:0.61 G:6.1%	L:32.94 C:12.08 G:-63.3%	L:7.06 C:4.59 G:-35.1%	L:23.11 C:8.16 G:-64.7%	L:0.26 C:0.11 G:-57.1%	L:2.74 C:1.80 G:-34.5%
WEST-02									
L:1098.81 C:973.71 G:-11.4%	L:12.36 C:10.76 G:-12.9%	L:26.83 C:28.22 G:5.2%	L:343.92 C:337.42 G:-1.9%	L:8.34 C:11.55 G:38.5%	L:313.30 C:255.20 G:-18.5%	L:61.65 C:58.90 G:-4.5%	L:293.94 C:212.66 G:-27.7%	L:3.47 C:2.88 G:-17.0%	L:35.01 C:56.14 G:60.4%
PMP1 L:20.79 C:33.67 G:62.0%	L:0.43 C:0.69 G:58.7%	L:0.45 C:0.74 G:64.2%	L:10.75 C:19.56 G:81.9%	L:0.42 C:0.15 G:-63.7%	L:3.20 C:4.91 G:53.8%	L:1.03 C:1.20 G:16.5%	L:3.91 C:3.85 G:-1.4%	L:0.04 C:0.06 G:60.5%	L:0.55 C:2.49 G:355.3%
SGI1 L:19.92 C:29.28 G:47.0%	L:0.28 C:0.53 G:92.9%	L:0.28 C:0.90 G:215.6%	L:9.95 C:10.64 G:6.9%	L:0.05 C:0.39 G:742.4%	L:4.38 C:6.68 G:52.6%	L:0.85 C:1.44 G:69.7%	L:3.42 C:8.33 G:143.9%	L:0.00 C:0.07 G:0.0%	L:0.72 C:0.30 G:-58.2%
NKL2 L:38.36 C:43.11 G:12.4%	L:0.19 C:0.61 G:216.4%	L:0.19 C:1.00 G:417.1%	L:6.64 C:11.60 G:74.7%	L:0.06 C:0.82 G:1250.5%	L:11.37 C:14.80 G:30.1%	L:0.98 C:3.12 G:217.0%	L:17.67 C:8.77 G:-50.3%	L:0.18 C:0.14 G:-20.9%	L:1.08 C:2.26 G:109.3%
PLC1 L:21.98 C:23.32 G:6.1%	L:0.35 C:0.30 G:-14.7%	L:0.66 C:0.48 G:-27.5%	L:7.21 C:13.06 G:81.1%	L:0.22 C:0.12 G:-42.5%	L:4.93 C:4.55 G:-7.7%	L:2.21 C:1.12 G:-49.2%	L:6.13 C:3.02 G:-50.7%	L:0.05 C:0.05 G:-6.4%	L:0.22 C:0.62 G:179.8%
OML1 L:38.38 C:40.74 G:6.1%	L:0.38 C:0.47 G:23.6%	L:0.90 C:0.73 G:-19.1%	L:15.26 C:20.54 G:34.6%	L:0.38 C:0.79 G:110.9%	L:11.71 C:8.00 G:-31.7%	L:1.55 C:1.94 G:25.4%	L:7.78 C:6.03 G:-22.4%	L:0.16 C:0.10 G:-37.0%	L:0.29 C:2.14 G:645.7%
HRR1 L:26.24 C:27.40 G:4.4%	L:0.59 C:0.58 G:-1.4%	L:0.20 C:1.01 G:397.5%	L:16.62 C:16.50 G:-0.7%	L:0.10 C:0.25 G:138.4%	L:2.71 C:2.55 G:-5.7%	L:1.62 C:1.32 G:-18.4%	L:3.74 C:3.15 G:-15.9%	L:0.03 C:0.04 G:65.1%	L:0.63 C:1.98 G:214.9%

Information:

LMTD : 01-09-2024 To 16-09-2024

MTD : 01-09-2025 To 16-09-2025

LMTD Sales

11,513.33 L

MTD Sales

10,588.86 L

Growth

-8.03 %

A2A Growth

-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRM1 L:64.39 C:65.39 G:1.6%	L:0.58 C:0.52 G:-10.9%	L:1.49 C:1.85 G:23.8%	L:22.29 C:28.09 G:26.0%	L:0.33 C:0.34 G:3.5%	L:21.92 C:16.95 G:-22.7%	L:3.30 C:3.00 G:-9.3%	L:13.05 C:12.40 G:-5.0%	L:0.32 C:0.19 G:-39.2%	L:1.11 C:2.06 G:85.6%
SLM2 L:29.09 C:29.47 G:1.3%	L:0.35 C:0.34 G:-2.8%	L:1.13 C:0.46 G:-59.4%	L:5.16 C:7.64 G:48.0%	L:0.24 C:0.22 G:-7.4%	L:10.54 C:8.27 G:-21.5%	L:2.56 C:1.81 G:-29.2%	L:8.35 C:10.16 G:21.8%	L:0.15 C:0.10 G:-30.4%	L:0.62 C:0.45 G:-26.5%
VPD1 L:38.91 C:38.84 G:-0.2%	L:0.44 C:0.42 G:-4.7%	L:1.08 C:0.83 G:-22.5%	L:14.83 C:13.78 G:-7.1%	L:0.36 C:0.86 G:139.8%	L:9.92 C:9.70 G:-2.2%	L:1.83 C:2.80 G:52.7%	L:9.21 C:8.75 G:-5.0%	L:0.14 C:0.15 G:3.9%	L:1.10 C:1.56 G:41.9%
BMD1 L:24.02 C:23.13 G:-3.7%	L:0.36 C:0.34 G:-5.0%	L:0.56 C:0.61 G:8.1%	L:6.62 C:10.01 G:51.3%	L:0.07 C:0.26 G:252.9%	L:7.87 C:5.12 G:-35.0%	L:1.63 C:1.63 G:0.5%	L:5.61 C:4.24 G:-24.4%	L:0.08 C:0.06 G:-26.1%	L:1.21 C:0.85 G:-30.0%
HSR2 L:65.87 C:62.72 G:-4.8%	L:0.71 C:0.47 G:-33.7%	L:2.29 C:2.95 G:28.7%	L:16.41 C:15.43 G:-6.0%	L:0.43 C:0.58 G:36.0%	L:22.46 C:18.91 G:-15.8%	L:3.71 C:4.64 G:24.9%	L:17.88 C:14.98 G:-16.2%	L:0.01 C:0.22 G:3521.1%	L:1.97 C:4.54 G:130.9%
KVP1 L:20.66 C:19.63 G:-5.0%	L:0.33 C:0.19 G:-42.4%	L:0.70 C:1.37 G:95.5%	L:7.38 C:4.19 G:-43.2%	L:0.14 C:0.14 G:4.8%	L:5.99 C:6.56 G:9.5%	L:1.12 C:1.68 G:50.6%	L:3.15 C:3.90 G:23.6%	L:0.05 C:0.05 G:-8.6%	L:1.80 C:1.56 G:-13.3%
MCR1 L:38.37 C:36.05 G:-6.1%	L:0.66 C:0.39 G:-39.9%	L:1.48 C:0.98 G:-33.7%	L:14.69 C:12.50 G:-14.9%	L:0.44 C:0.42 G:-5.4%	L:10.86 C:11.11 G:2.3%	L:2.39 C:1.88 G:-21.5%	L:6.41 C:5.90 G:-8.0%	L:0.14 C:0.15 G:9.0%	L:1.31 C:2.73 G:108.9%
VKL1 L:21.85 C:19.90 G:-9.0%	L:0.28 C:0.28 G:-1.3%	L:0.62 C:0.32 G:-49.3%	L:5.66 C:6.50 G:14.8%	L:0.22 C:0.41 G:86.5%	L:6.21 C:5.52 G:-11.0%	L:1.50 C:1.84 G:22.5%	L:5.70 C:4.41 G:-22.6%	L:0.09 C:0.07 G:-30.2%	L:1.57 C:0.56 G:-64.5%
DPR1 L:22.15 C:19.22 G:-13.2%	L:0.18 C:0.20 G:13.7%	L:0.38 C:0.61 G:61.5%	L:7.46 C:6.35 G:-14.9%	L:0.07 C:0.22 G:203.6%	L:4.12 C:4.86 G:18.0%	L:1.13 C:0.83 G:-26.4%	L:7.04 C:3.61 G:-48.8%	L:0.06 C:0.04 G:-34.6%	L:1.70 C:2.49 G:46.5%
ATU1 L:42.75 C:36.87 G:-13.8%	L:0.60 C:0.32 G:-46.8%	L:0.89 C:1.08 G:20.7%	L:17.21 C:15.61 G:-9.3%	L:0.42 C:0.41 G:-2.5%	L:11.75 C:9.00 G:-23.4%	L:1.51 C:2.00 G:32.3%	L:9.04 C:7.07 G:-21.8%	L:0.15 C:0.09 G:-39.6%	L:1.17 C:1.29 G:10.2%
SLM3 L:53.44 C:45.49 G:-14.9%	L:0.48 C:0.45 G:-4.8%	L:0.70 C:0.71 G:1.8%	L:18.86 C:14.57 G:-22.8%	L:0.23 C:0.33 G:40.7%	L:14.85 C:12.15 G:-18.2%	L:2.96 C:2.30 G:-22.1%	L:14.07 C:9.84 G:-30.0%	L:0.18 C:0.14 G:-20.2%	L:1.12 C:5.00 G:345.1%
EDP1 L:18.70 C:15.77 G:-15.6%	L:0.19 C:0.24 G:28.5%	L:0.32 C:0.34 G:5.4%	L:4.69 C:6.58 G:40.2%	L:0.33 C:0.06 G:-80.8%	L:6.92 C:3.52 G:-49.1%	L:0.79 C:0.74 G:-6.0%	L:4.53 C:4.02 G:-11.3%	L:0.07 C:0.05 G:-34.7%	L:0.86 C:0.23 G:-73.0%
HSR1 L:50.30 C:41.06 G:-18.4%	L:0.40 C:0.24 G:-40.0%	L:1.94 C:0.96 G:-50.5%	L:13.36 C:14.06 G:5.3%	L:0.08 C:0.69 G:814.5%	L:19.31 C:14.18 G:-26.6%	L:2.90 C:3.22 G:11.3%	L:11.49 C:6.52 G:-43.2%	L:0.00 C:0.11 G:41703.7%	L:0.83 C:1.07 G:29.6%
ERD2 L:57.25 C:46.18 G:-19.3%	L:0.36 C:0.84 G:132.9%	L:1.67 C:2.14 G:28.0%	L:6.61 C:5.39 G:-18.5%	L:0.52 C:0.60 G:14.0%	L:20.46 C:17.03 G:-16.8%	L:3.51 C:3.73 G:6.4%	L:22.01 C:13.89 G:-36.9%	L:0.33 C:0.22 G:-33.6%	L:1.77 C:2.34 G:32.3%
TCG1 L:24.22 C:19.47 G:-19.6%	L:0.22 C:0.13 G:-41.2%	L:0.85 C:0.34 G:-60.3%	L:3.81 C:4.38 G:15.0%	L:0.14 C:0.24 G:70.7%	L:8.17 C:7.25 G:-11.3%	L:1.02 C:0.78 G:-23.4%	L:9.48 C:3.85 G:-59.4%	L:0.10 C:0.07 G:-30.1%	L:0.43 C:2.43 G:466.0%
RSP1 L:27.02 C:20.87 G:-22.8%	L:0.31 C:0.17 G:-44.1%	L:0.46 C:0.26 G:-44.1%	L:7.03 C:3.35 G:-52.3%	L:0.22 C:0.42 G:92.6%	L:7.02 C:7.25 G:3.3%	L:1.58 C:1.01 G:-35.8%	L:9.71 C:5.50 G:-43.4%	L:0.11 C:0.09 G:-14.7%	L:0.59 C:2.81 G:375.2%
SLM1 L:100.23 C:76.97 G:-23.2%	L:0.80 C:0.57 G:-28.8%	L:2.03 C:1.72 G:-15.4%	L:41.76 C:31.00 G:-25.8%	L:0.74 C:0.60 G:-19.8%	L:22.07 C:14.27 G:-35.3%	L:4.80 C:4.15 G:-13.5%	L:26.22 C:20.38 G:-22.3%	L:0.23 C:0.17 G:-24.4%	L:1.58 C:4.11 G:161.1%

Information:

LMTD : 01-09-2024 To 16-09-2024
MTD : 01-09-2025 To 16-09-2025

LMTD Sales
11,513.33 L

MTD Sales
10,588.86 L

Growth
-8.03 %

A2A Growth
-15.29 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EPI1 L:32.42 C:24.85 G:-23.4%	L:0.43 C:0.32 G:-25.6%	L:0.53 C:1.00 G:89.1%	L:11.11 C:10.39 G:-6.4%	L:0.32 C:0.26 G:-18.9%	L:9.55 C:5.44 G:-43.1%	L:2.06 C:1.75 G:-15.3%	L:6.91 C:5.49 G:-20.6%	L:0.12 C:0.06 G:-48.3%	L:1.40 C:0.15 G:-89.4%
DPR2 L:24.76 C:18.78 G:-24.2%	L:0.29 C:0.20 G:-32.3%	L:0.45 C:1.04 G:131.0%	L:9.16 C:8.62 G:-5.9%	L:0.14 C:0.25 G:79.1%	L:6.88 C:3.26 G:-52.6%	L:1.34 C:1.11 G:-17.1%	L:4.56 C:3.19 G:-30.0%	L:0.10 C:0.03 G:-67.0%	L:1.83 C:1.07 G:-41.4%
KRI1 L:34.62 C:23.81 G:-31.2%	L:0.34 C:0.29 G:-15.9%	L:1.66 C:0.80 G:-51.9%	L:9.92 C:6.16 G:-37.9%	L:0.18 C:0.24 G:37.9%	L:9.98 C:5.90 G:-40.9%	L:2.42 C:1.13 G:-53.4%	L:8.82 C:6.05 G:-31.4%	L:0.01 C:0.05 G:351.1%	L:1.29 C:3.19 G:147.1%
MTR1 L:43.48 C:29.41 G:-32.4%	L:0.90 C:0.31 G:-64.9%	L:1.00 C:0.47 G:-52.8%	L:16.70 C:12.09 G:-27.6%	L:0.76 C:0.31 G:-59.5%	L:9.97 C:7.31 G:-26.7%	L:3.36 C:2.32 G:-31.0%	L:8.60 C:5.39 G:-37.3%	L:0.12 C:0.07 G:-39.7%	L:2.06 C:1.12 G:-45.4%
ERD1 L:56.08 C:37.71 G:-32.7%	L:0.39 C:0.16 G:-58.4%	L:1.09 C:1.93 G:77.6%	L:7.04 C:3.78 G:-46.3%	L:0.33 C:0.75 G:125.2%	L:15.10 C:11.49 G:-23.9%	L:3.47 C:2.46 G:-29.1%	L:26.86 C:14.77 G:-45.0%	L:0.24 C:0.11 G:-52.9%	L:1.57 C:2.26 G:44.0%
PDR1 L:17.56 C:11.31 G:-35.6%	L:0.20 C:0.09 G:-57.3%	L:0.32 C:0.30 G:-6.5%	L:4.32 C:1.60 G:-62.9%	L:0.10 C:0.15 G:41.9%	L:6.27 C:4.69 G:-25.2%	L:0.86 C:0.71 G:-18.4%	L:4.83 C:2.83 G:-41.4%	L:0.12 C:0.09 G:-25.0%	L:0.52 C:0.85 G:62.0%
KMM1 L:25.02 C:13.30 G:-46.8%	L:0.36 C:0.10 G:-72.2%	L:0.49 C:0.31 G:-37.6%	L:5.39 C:3.45 G:-36.0%	L:0.29 C:0.25 G:-12.9%	L:6.81 C:3.94 G:-42.1%	L:1.67 C:1.23 G:-25.9%	L:7.78 C:2.36 G:-69.6%	L:0.12 C:0.04 G:-66.9%	L:2.12 C:1.62 G:-23.8%