

TN Product Manager A2A Report 16/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 16-08-2024
MTD : 01-08-2025 To 16-08-2025

LMTD Sales
13,974.56 L

MTD Sales
17,322.31 L

Growth
23.96 %

A2A Growth
14.28 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:143.82 C:155.51 G:8.1%	L:294.54 C:347.35 G:17.9%	L:4065.88 C:4230.32 G:4.0%	L:168.11 C:226.91 G:35.0%	L:3470.18 C:4023.59 G:15.9%	L:627.84 C:710.32 G:13.1%	L:4490.19 C:5260.97 G:17.2%	L:43.27 C:42.74 G:-1.2%	L:423.74 C:690.48 G:63.0%
CHENNAI-01									
L:2159.14 C:2234.43 G:3.5%	L:25.91 C:24.59 G:-5.1%	L:50.61 C:54.10 G:6.9%	L:667.26 C:559.06 G:-16.2%	L:39.34 C:29.97 G:-23.8%	L:467.14 C:539.60 G:15.5%	L:79.34 C:84.70 G:6.8%	L:775.57 C:856.71 G:10.5%	L:5.21 C:4.55 G:-12.8%	L:48.76 C:81.15 G:66.4%
TKM1 L:35.19 C:45.88 G:30.4%	L:0.45 C:0.41 G:-10.2%	L:0.54 C:0.79 G:45.4%	L:16.44 C:20.07 G:22.1%	L:0.54 C:0.99 G:85.2%	L:7.93 C:7.88 G:-0.5%	L:1.47 C:1.89 G:28.2%	L:5.94 C:12.25 G:106.2%	L:0.07 C:0.07 G:6.1%	L:1.82 C:1.54 G:-15.7%
GUD2 L:59.04 C:76.21 G:29.1%	L:0.64 C:0.57 G:-9.7%	L:0.95 C:1.35 G:42.1%	L:24.12 C:25.51 G:5.8%	L:0.76 C:0.39 G:-48.9%	L:12.30 C:16.34 G:32.9%	L:1.86 C:2.26 G:21.8%	L:17.56 C:26.85 G:52.9%	L:0.12 C:0.08 G:-34.1%	L:0.74 C:2.86 G:284.4%
CH37 L:30.64 C:39.40 G:28.6%	L:0.59 C:0.53 G:-10.2%	L:0.17 C:0.76 G:336.6%	L:10.58 C:12.06 G:13.9%	L:1.11 C:0.39 G:-65.0%	L:7.56 C:11.31 G:49.6%	L:1.06 C:1.19 G:11.9%	L:8.81 C:11.47 G:30.1%	L:0.14 C:0.08 G:-42.5%	L:0.61 C:1.62 G:165.7%
CH30 L:101.04 C:128.11 G:26.8%	L:1.52 C:0.73 G:-52.0%	L:1.34 C:1.66 G:23.8%	L:24.27 C:36.07 G:48.6%	L:0.89 C:1.03 G:15.3%	L:20.48 C:27.79 G:35.7%	L:2.48 C:2.73 G:10.3%	L:47.80 C:50.27 G:5.2%	L:0.11 C:0.06 G:-47.7%	L:2.16 C:7.77 G:259.4%
CH45 L:60.12 C:75.19 G:25.1%	L:0.66 C:0.68 G:2.6%	L:1.24 C:1.31 G:5.3%	L:11.77 C:15.64 G:32.9%	L:0.79 C:0.53 G:-32.5%	L:17.04 C:20.73 G:21.7%	L:2.88 C:3.32 G:15.2%	L:23.64 C:29.74 G:25.8%	L:0.19 C:0.06 G:-67.3%	L:1.91 C:3.17 G:66.2%
MRM1 L:57.20 C:71.46 G:24.9%	L:0.67 C:0.63 G:-5.4%	L:0.66 C:1.44 G:117.5%	L:22.19 C:20.86 G:-6.0%	L:1.44 C:1.58 G:9.5%	L:9.53 C:14.74 G:54.7%	L:2.70 C:2.43 G:-9.8%	L:18.63 C:26.44 G:41.9%	L:0.10 C:0.17 G:64.1%	L:1.27 C:3.16 G:149.6%
MC10 L:20.22 C:24.82 G:22.8%	L:1.16 C:0.69 G:-40.2%	L:0.00 C:0.08 G:0.0%	L:18.52 C:20.80 G:12.3%	L:0.25 C:0.18 G:-28.2%	L:0.03 C:0.38 G:1250.8%	L:0.00 C:0.01 G:0.0%	L:0.26 C:2.32 G:778.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH28 L:76.43 C:93.47 G:22.3%	L:0.69 C:0.80 G:15.6%	L:2.70 C:2.88 G:6.4%	L:14.99 C:14.61 G:-2.5%	L:0.93 C:2.26 G:143.1%	L:19.87 C:27.13 G:36.5%	L:2.96 C:4.74 G:60.2%	L:31.15 C:37.49 G:20.3%	L:0.34 C:0.35 G:2.6%	L:2.79 C:3.22 G:15.3%
CH14 L:139.51 C:166.23 G:19.2%	L:1.54 C:1.29 G:-16.5%	L:3.34 C:4.27 G:27.6%	L:40.93 C:42.86 G:4.7%	L:3.99 C:2.57 G:-35.5%	L:27.77 C:35.54 G:28.0%	L:3.97 C:2.89 G:-27.0%	L:55.31 C:68.83 G:24.5%	L:0.34 C:0.49 G:43.9%	L:2.32 C:7.49 G:222.6%
GUD1 L:70.47 C:83.58 G:18.6%	L:1.07 C:0.60 G:-44.4%	L:2.67 C:2.30 G:-14.1%	L:19.30 C:12.65 G:-34.5%	L:2.29 C:1.74 G:-23.7%	L:17.40 C:23.06 G:32.5%	L:3.27 C:3.18 G:-2.7%	L:22.67 C:34.89 G:53.9%	L:0.14 C:0.19 G:33.1%	L:1.66 C:4.99 G:199.8%
KNR1 L:48.30 C:55.21 G:14.3%	L:0.87 C:0.95 G:8.9%	L:1.01 C:0.69 G:-31.5%	L:16.52 C:21.90 G:32.6%	L:0.70 C:0.72 G:3.2%	L:11.18 C:8.95 G:-20.0%	L:1.55 C:1.10 G:-29.0%	L:15.19 C:18.57 G:22.2%	L:0.11 C:0.06 G:-43.0%	L:1.18 C:2.28 G:93.7%
CH11 L:81.65 C:90.77 G:11.2%	L:0.46 C:0.37 G:-19.6%	L:1.79 C:2.46 G:37.1%	L:25.36 C:7.96 G:-68.6%	L:1.27 C:0.80 G:-36.5%	L:16.87 C:17.68 G:4.8%	L:3.02 C:3.22 G:6.6%	L:32.35 C:57.36 G:77.3%	L:0.07 C:0.15 G:118.2%	L:0.46 C:0.77 G:67.0%
AVD1 L:86.12 C:94.73 G:10.0%	L:0.64 C:0.95 G:46.9%	L:1.59 C:2.06 G:29.4%	L:21.67 C:29.40 G:35.7%	L:1.78 C:1.26 G:-29.5%	L:20.13 C:24.28 G:20.6%	L:2.70 C:2.15 G:-20.4%	L:35.69 C:28.18 G:-21.1%	L:0.40 C:0.35 G:-13.8%	L:1.50 C:6.12 G:307.7%



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CH35 L:53.87 C:58.75 G:9.1%	L:0.78 C:1.19 G:52.8%	L:1.22 C:1.61 G:31.7%	L:23.93 C:20.66 G:-13.7%	L:1.39 C:0.22 G:-84.5%	L:9.56 C:12.77 G:33.6%	L:1.83 C:2.29 G:25.3%	L:13.45 C:16.94 G:26.0%	L:0.06 C:0.10 G:59.7%	L:1.65 C:2.97 G:80.4%
CH08 L:138.58 C:144.67 G:4.4%	L:1.30 C:1.71 G:31.3%	L:3.44 C:3.85 G:11.9%	L:28.26 C:29.11 G:3.0%	L:4.01 C:3.76 G:-6.2%	L:35.89 C:41.01 G:14.2%	L:6.04 C:6.49 G:7.4%	L:55.35 C:54.37 G:-1.8%	L:0.70 C:0.70 G:-0.7%	L:3.57 C:3.67 G:2.8%
CH05 L:140.22 C:146.07 G:4.2%	L:0.98 C:1.17 G:18.6%	L:4.78 C:3.78 G:-20.9%	L:26.30 C:29.39 G:11.7%	L:4.43 C:1.54 G:-65.2%	L:34.53 C:41.04 G:18.9%	L:6.84 C:6.20 G:-9.4%	L:60.30 C:60.47 G:0.3%	L:0.25 C:0.16 G:-36.8%	L:1.81 C:2.33 G:28.8%
CH19 L:116.62 C:121.18 G:3.9%	L:0.78 C:1.02 G:31.8%	L:1.99 C:3.78 G:90.1%	L:18.88 C:15.66 G:-17.1%	L:3.56 C:1.55 G:-56.5%	L:25.69 C:30.47 G:18.6%	L:5.69 C:5.35 G:-6.1%	L:57.28 C:61.29 G:7.0%	L:0.30 C:0.28 G:-8.3%	L:2.46 C:1.79 G:-26.9%
CH16 L:163.39 C:160.79 G:-1.6%	L:1.01 C:1.16 G:15.1%	L:3.76 C:2.49 G:-33.6%	L:28.71 C:34.51 G:20.2%	L:1.61 C:2.01 G:24.8%	L:47.31 C:43.93 G:-7.2%	L:7.75 C:7.01 G:-9.5%	L:68.47 C:62.16 G:-9.2%	L:0.50 C:0.20 G:-59.5%	L:4.28 C:7.31 G:70.7%
CH38 L:56.13 C:54.31 G:-3.3%	L:0.73 C:0.79 G:7.5%	L:2.50 C:1.80 G:-28.0%	L:16.85 C:14.39 G:-14.6%	L:0.55 C:0.91 G:64.6%	L:13.14 C:13.11 G:-0.2%	L:2.68 C:3.42 G:27.8%	L:18.19 C:17.70 G:-2.7%	L:0.21 C:0.16 G:-24.8%	L:1.28 C:2.03 G:59.0%
CGL1 L:47.77 C:45.46 G:-4.8%	L:0.62 C:0.96 G:55.8%	L:1.66 C:1.68 G:1.0%	L:20.56 C:14.48 G:-29.6%	L:0.32 C:0.19 G:-41.0%	L:9.36 C:10.51 G:12.3%	L:1.55 C:0.94 G:-39.4%	L:12.35 C:14.20 G:15.1%	L:0.03 C:0.04 G:19.8%	L:1.33 C:2.46 G:85.4%
SKL1 L:52.15 C:48.54 G:-6.9%	L:0.56 C:0.37 G:-33.5%	L:0.97 C:1.49 G:54.0%	L:20.24 C:10.85 G:-46.4%	L:0.65 C:0.85 G:29.6%	L:12.23 C:16.45 G:34.5%	L:1.57 C:1.41 G:-10.0%	L:15.23 C:15.89 G:4.3%	L:0.11 C:0.08 G:-28.8%	L:0.58 C:1.14 G:96.3%
CH07 L:107.44 C:99.95 G:-7.0%	L:0.87 C:1.22 G:39.6%	L:3.31 C:2.96 G:-10.7%	L:34.08 C:21.71 G:-36.3%	L:1.33 C:1.38 G:4.3%	L:20.96 C:25.54 G:21.8%	L:3.47 C:6.05 G:74.4%	L:40.67 C:38.02 G:-6.5%	L:0.22 C:0.08 G:-61.6%	L:2.53 C:2.99 G:18.4%
CH22 L:79.56 C:73.28 G:-7.9%	L:0.60 C:0.47 G:-22.7%	L:2.34 C:2.06 G:-12.1%	L:19.59 C:12.81 G:-34.6%	L:0.36 C:0.91 G:154.1%	L:18.21 C:22.09 G:21.3%	L:2.60 C:3.60 G:38.7%	L:34.14 C:26.98 G:-21.0%	L:0.25 C:0.16 G:-35.8%	L:1.48 C:4.20 G:183.4%
CH40 L:50.29 C:42.91 G:-14.7%	L:2.60 C:2.53 G:-2.6%	L:0.03 C:0.17 G:442.3%	L:36.97 C:25.62 G:-30.7%	L:0.28 C:0.03 G:-90.3%	L:1.46 C:2.73 G:86.7%	L:0.43 C:0.47 G:8.5%	L:2.70 C:9.07 G:236.5%	L:0.01 C:0.00 G:-59.0%	L:5.81 C:2.29 G:-60.7%
CH39 L:55.63 C:43.47 G:-21.9%	L:0.55 C:0.57 G:2.8%	L:1.19 C:1.27 G:6.1%	L:23.24 C:5.71 G:-75.4%	L:0.79 C:0.48 G:-39.4%	L:9.72 C:12.86 G:32.4%	L:2.25 C:2.55 G:13.2%	L:16.99 C:18.69 G:10.0%	L:0.06 C:0.18 G:193.8%	L:0.84 C:1.17 G:40.1%
CH26 L:26.21 C:20.44 G:-22.0%	L:0.25 C:0.40 G:62.5%	L:0.79 C:0.75 G:-4.2%	L:7.58 C:5.96 G:-21.3%	L:0.49 C:0.34 G:-31.7%	L:6.88 C:4.01 G:-41.7%	L:0.59 C:1.44 G:142.8%	L:9.38 C:7.43 G:-20.8%	L:0.06 C:0.02 G:-72.5%	L:0.19 C:0.08 G:-55.5%
MC09 L:12.36 C:9.49 G:-23.2%	L:0.51 C:0.33 G:-35.3%	L:0.00 C:0.00 G:0.0%	L:10.49 C:9.04 G:-13.8%	L:0.04 C:0.11 G:201.8%	L:0.16 C:0.01 G:-91.1%	L:0.00 C:0.00 G:0.0%	L:1.11 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CH42 L:140.70 C:102.96 G:-26.8%	L:1.67 C:0.89 G:-46.9%	L:3.46 C:3.71 G:7.2%	L:50.23 C:21.38 G:-57.4%	L:2.04 C:1.18 G:-42.0%	L:29.83 C:24.14 G:-19.1%	L:4.83 C:5.37 G:11.0%	L:46.58 C:44.81 G:-3.8%	L:0.19 C:0.26 G:36.2%	L:1.88 C:1.23 G:-34.4%
CH29 L:32.29 C:11.85 G:-63.3%	L:0.62 C:0.39 G:-37.2%	L:1.12 C:0.69 G:-38.7%	L:17.16 C:3.07 G:-82.1%	L:0.58 C:0.07 G:-87.8%	L:3.30 C:2.70 G:-18.2%	L:1.27 C:0.99 G:-22.0%	L:7.85 C:3.77 G:-52.0%	L:0.12 C:0.03 G:-74.7%	L:0.27 C:0.14 G:-46.4%
MC02 L:20.01 C:5.26 G:-73.7%	L:0.52 C:0.25 G:-52.4%	L:0.04 C:0.00 G:-100.0%	L:17.54 C:4.32 G:-75.4%	L:0.18 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.01 C:0.00 G:-100.0%	L:0.52 C:0.26 G:-50.1%	L:0.01 C:0.00 G:-87.2%	L:0.34 C:0.00 G:-100.0%

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CHENNAI-02									
L:1867.27 C:1948.74 G:4.4%	L:20.93 C:24.14 G:15.3%	L:33.57 C:39.09 G:16.5%	L:646.78 C:608.17 G:-6.0%	L:29.57 C:22.62 G:-23.5%	L:385.28 C:429.75 G:11.5%	L:57.36 C:60.83 G:6.0%	L:645.40 C:703.03 G:8.9%	L:4.69 C:3.30 G:-29.6%	L:43.68 C:57.81 G:32.3%
CH23 L:21.90 C:44.13 G:101.5%	L:0.35 C:0.36 G:2.9%	L:0.53 C:1.20 G:128.2%	L:8.41 C:12.49 G:48.6%	L:0.22 C:0.12 G:-47.5%	L:4.08 C:11.09 G:172.1%	L:0.70 C:1.39 G:98.0%	L:7.36 C:16.32 G:121.7%	L:0.04 C:0.05 G:21.6%	L:0.21 C:1.10 G:420.5%
CH31 L:20.68 C:31.45 G:52.1%	L:0.28 C:0.32 G:15.9%	L:0.50 C:0.82 G:64.8%	L:3.89 C:10.82 G:178.3%	L:0.30 C:0.21 G:-29.1%	L:6.25 C:7.58 G:21.4%	L:0.53 C:0.64 G:21.4%	L:8.07 C:10.20 G:26.3%	L:0.11 C:0.06 G:-48.2%	L:0.76 C:0.80 G:5.2%
CH27 L:22.13 C:32.25 G:45.7%	L:0.23 C:0.73 G:216.5%	L:0.44 C:0.62 G:40.7%	L:7.84 C:9.19 G:17.2%	L:0.36 C:0.51 G:40.4%	L:5.52 C:5.99 G:8.6%	L:1.00 C:1.05 G:5.1%	L:6.27 C:13.68 G:118.3%	L:0.06 C:0.03 G:-57.5%	L:0.41 C:0.45 G:9.2%
CH44 L:56.96 C:77.95 G:36.9%	L:0.88 C:1.07 G:20.9%	L:1.39 C:1.46 G:5.2%	L:16.82 C:33.94 G:101.7%	L:0.83 C:0.48 G:-41.4%	L:14.95 C:12.10 G:-19.0%	L:1.75 C:1.69 G:-3.6%	L:19.10 C:25.29 G:32.4%	L:0.06 C:0.10 G:66.4%	L:1.18 C:1.82 G:54.3%
CH34 L:70.11 C:92.48 G:31.9%	L:1.01 C:1.61 G:59.6%	L:1.42 C:2.05 G:44.6%	L:29.37 C:31.98 G:8.9%	L:0.61 C:0.57 G:-7.5%	L:13.38 C:19.54 G:46.0%	L:2.24 C:3.10 G:38.4%	L:20.39 C:29.85 G:46.4%	L:0.28 C:0.27 G:-4.5%	L:1.41 C:3.51 G:149.0%
CH06 L:70.99 C:89.16 G:25.6%	L:0.57 C:0.48 G:-15.6%	L:1.06 C:1.08 G:2.3%	L:12.82 C:25.98 G:102.7%	L:1.51 C:0.72 G:-52.0%	L:24.31 C:24.86 G:2.3%	L:3.46 C:2.16 G:-37.6%	L:26.71 C:32.27 G:20.8%	L:0.23 C:0.21 G:-5.0%	L:0.33 C:1.38 G:323.6%
UKI1 L:39.40 C:48.82 G:23.9%	L:0.69 C:1.66 G:140.0%	L:0.40 C:0.37 G:-6.8%	L:16.65 C:21.25 G:27.6%	L:0.93 C:0.61 G:-35.0%	L:8.61 C:9.24 G:7.3%	L:1.04 C:0.79 G:-24.2%	L:10.10 C:11.77 G:16.6%	L:0.10 C:0.05 G:-46.1%	L:0.86 C:3.08 G:256.4%
CH12 L:99.27 C:120.31 G:21.2%	L:0.76 C:1.61 G:111.7%	L:2.42 C:2.21 G:-8.5%	L:24.88 C:30.12 G:21.0%	L:1.35 C:1.64 G:22.1%	L:21.53 C:26.35 G:22.4%	L:3.26 C:3.62 G:10.9%	L:42.32 C:50.86 G:20.2%	L:0.34 C:0.35 G:4.1%	L:2.40 C:3.53 G:47.1%
MJR1 L:92.04 C:110.24 G:19.8%	L:0.97 C:2.17 G:122.7%	L:2.00 C:1.65 G:-17.9%	L:27.19 C:40.75 G:49.9%	L:1.83 C:0.83 G:-54.5%	L:16.19 C:22.39 G:38.3%	L:2.92 C:2.66 G:-8.8%	L:39.02 C:35.39 G:-9.3%	L:0.17 C:0.16 G:-8.1%	L:1.74 C:4.25 G:143.6%
CH43 L:54.20 C:62.71 G:15.7%	L:0.67 C:0.48 G:-27.9%	L:1.70 C:2.20 G:28.9%	L:11.19 C:13.13 G:17.4%	L:0.88 C:0.48 G:-45.8%	L:16.47 C:15.96 G:-3.1%	L:3.49 C:3.78 G:8.3%	L:19.12 C:23.66 G:23.8%	L:0.27 C:0.23 G:-14.2%	L:0.42 C:2.79 G:563.2%
CH15 L:196.87 C:220.22 G:11.9%	L:2.42 C:3.59 G:48.4%	L:3.31 C:4.13 G:24.8%	L:60.49 C:64.54 G:6.7%	L:3.71 C:3.85 G:3.7%	L:43.18 C:50.01 G:15.8%	L:4.91 C:10.04 G:104.4%	L:74.33 C:78.55 G:5.7%	L:0.51 C:0.54 G:4.2%	L:4.01 C:4.97 G:24.2%
CH03 L:182.37 C:201.57 G:10.5%	L:1.28 C:1.65 G:28.9%	L:3.57 C:3.57 G:-0.1%	L:39.54 C:52.73 G:33.4%	L:3.53 C:2.46 G:-30.1%	L:42.19 C:52.05 G:23.4%	L:6.20 C:5.41 G:-12.7%	L:79.60 C:78.76 G:-1.1%	L:0.38 C:0.19 G:-48.7%	L:6.09 C:4.74 G:-22.1%
CH33 L:69.39 C:75.83 G:9.3%	L:0.69 C:1.18 G:71.4%	L:0.78 C:2.11 G:169.1%	L:28.09 C:26.32 G:-6.3%	L:0.93 C:0.66 G:-29.1%	L:15.18 C:18.35 G:20.9%	L:2.30 C:2.55 G:11.0%	L:19.85 C:23.63 G:19.0%	L:0.13 C:0.08 G:-39.4%	L:1.43 C:0.95 G:-33.6%
CH20 L:95.71 C:103.56 G:8.2%	L:1.01 C:1.24 G:23.2%	L:0.88 C:2.81 G:220.3%	L:44.31 C:33.21 G:-25.0%	L:1.44 C:0.96 G:-33.2%	L:15.28 C:21.36 G:39.8%	L:2.52 C:2.57 G:1.8%	L:27.29 C:38.52 G:41.1%	L:0.15 C:0.15 G:-1.5%	L:2.84 C:2.75 G:-3.1%
MC05 L:30.31 C:32.44 G:7.0%	L:0.79 C:0.75 G:-6.2%	L:0.10 C:0.00 G:-100.0%	L:28.76 C:30.94 G:7.6%	L:0.53 C:0.10 G:-80.5%	L:0.02 C:0.06 G:229.1%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.59 G:1987.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-08-2024 To 16-08-2024

MTD : 01-08-2025 To 16-08-2025

LMTD Sales

13,974.56 L

MTD Sales

17,322.31 L

Growth

23.96 %

A2A Growth

14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH18 L:99.40 C:100.13 G:0.7%	L:2.27 C:0.68 G:-69.9%	L:2.82 C:3.04 G:7.6%	L:22.86 C:22.10 G:-3.3%	L:2.05 C:1.60 G:-22.2%	L:25.87 C:29.63 G:14.5%	L:6.36 C:5.29 G:-16.8%	L:34.95 C:34.81 G:-0.4%	L:0.19 C:0.10 G:-48.3%	L:2.02 C:2.88 G:42.6%
CH21 L:140.81 C:134.73 G:-4.3%	L:0.85 C:1.22 G:43.2%	L:2.37 C:2.07 G:-12.7%	L:64.91 C:45.73 G:-29.5%	L:1.37 C:2.14 G:56.5%	L:24.31 C:25.48 G:4.8%	L:3.30 C:2.87 G:-13.0%	L:37.83 C:48.68 G:28.7%	L:0.36 C:0.23 G:-35.9%	L:5.50 C:6.31 G:14.6%
GPD1 L:66.38 C:63.31 G:-4.6%	L:0.76 C:0.69 G:-9.6%	L:0.99 C:1.61 G:61.9%	L:27.37 C:29.50 G:7.8%	L:0.59 C:1.12 G:89.6%	L:12.27 C:9.37 G:-23.6%	L:1.24 C:1.22 G:-1.1%	L:21.26 C:15.25 G:-28.3%	L:0.19 C:0.05 G:-75.7%	L:1.71 C:4.51 G:163.1%
CH41 L:72.42 C:68.27 G:-5.7%	L:0.63 C:0.44 G:-30.6%	L:1.28 C:1.50 G:17.3%	L:23.37 C:13.42 G:-42.6%	L:1.10 C:0.96 G:-13.3%	L:15.33 C:14.77 G:-3.6%	L:1.81 C:1.72 G:-5.0%	L:25.53 C:32.48 G:27.2%	L:0.17 C:0.04 G:-75.3%	L:3.21 C:2.95 G:-8.0%
CH36 L:33.05 C:30.06 G:-9.1%	L:0.57 C:0.39 G:-32.4%	L:0.71 C:0.93 G:30.9%	L:12.77 C:5.95 G:-53.4%	L:0.39 C:0.03 G:-93.4%	L:4.61 C:6.39 G:38.4%	L:0.94 C:0.95 G:0.3%	L:12.26 C:14.88 G:21.3%	L:0.08 C:0.05 G:-34.2%	L:0.71 C:0.49 G:-30.8%
MC06 L:17.94 C:15.63 G:-12.9%	L:0.59 C:0.52 G:-12.2%	L:0.00 C:0.02 G:0.0%	L:15.03 C:10.62 G:-29.3%	L:0.14 C:0.06 G:-60.6%	L:0.80 C:1.21 G:50.1%	L:0.08 C:0.10 G:27.7%	L:1.21 C:2.60 G:115.1%	L:0.01 C:0.00 G:-43.3%	L:0.08 C:0.50 G:521.5%
CH32 L:25.32 C:19.57 G:-22.7%	L:0.22 C:0.13 G:-42.3%	L:0.03 C:0.26 G:695.6%	L:9.00 C:4.23 G:-53.0%	L:1.00 C:0.18 G:-82.0%	L:2.10 C:2.78 G:32.2%	L:0.23 C:0.67 G:189.2%	L:12.65 C:11.31 G:-10.6%	L:0.06 C:0.02 G:-73.2%	L:0.02 C:0.00 G:-100.0%
CH09 L:99.50 C:66.80 G:-32.9%	L:0.85 C:0.48 G:-43.0%	L:1.05 C:0.94 G:-10.5%	L:52.16 C:15.14 G:-71.0%	L:0.91 C:0.79 G:-13.1%	L:13.77 C:14.49 G:5.2%	L:1.50 C:1.76 G:17.4%	L:27.80 C:30.44 G:9.5%	L:0.22 C:0.10 G:-52.9%	L:1.25 C:2.66 G:112.4%
CH24 L:85.02 C:56.58 G:-33.5%	L:0.54 C:0.23 G:-57.3%	L:1.76 C:1.51 G:-13.8%	L:21.90 C:12.85 G:-41.3%	L:1.10 C:0.55 G:-50.0%	L:18.78 C:14.66 G:-21.9%	L:2.02 C:3.31 G:63.7%	L:36.21 C:22.63 G:-37.5%	L:0.30 C:0.14 G:-51.7%	L:2.42 C:0.69 G:-71.5%
CH17 L:81.41 C:45.50 G:-44.1%	L:0.80 C:0.38 G:-52.3%	L:1.98 C:0.81 G:-59.0%	L:18.59 C:7.76 G:-58.3%	L:1.93 C:0.99 G:-48.7%	L:19.29 C:13.53 G:-29.9%	L:3.16 C:1.46 G:-53.8%	L:33.71 C:19.76 G:-41.4%	L:0.28 C:0.10 G:-64.7%	L:1.67 C:0.71 G:-57.4%
MC08 L:14.83 C:3.20 G:-78.4%	L:0.18 C:0.08 G:-53.9%	L:0.00 C:0.00 G:0.0%	L:14.63 C:2.88 G:-80.4%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:8.86 C:1.87 G:-78.8%	L:0.06 C:0.00 G:-100.0%	L:0.06 C:0.10 G:60.4%	L:3.93 C:0.61 G:-84.4%	L:0.02 C:0.01 G:-18.7%	L:1.01 C:0.50 G:-50.5%	L:0.32 C:0.03 G:-91.8%	L:2.44 C:0.62 G:-74.7%	L:0.00 C:0.00 G:-100.0%	L:1.01 C:0.00 G:-100.0%
NORTH ARCOT									
L:1034.46 C:1322.89 G:27.9%	L:18.70 C:20.56 G:10.0%	L:18.91 C:24.17 G:27.8%	L:436.70 C:504.99 G:15.6%	L:25.68 C:28.75 G:12.0%	L:216.92 C:277.16 G:27.8%	L:35.75 C:40.45 G:13.1%	L:246.32 C:361.73 G:46.8%	L:3.23 C:4.19 G:29.8%	L:32.25 C:60.89 G:88.8%
BGR1 L:16.51 C:31.14 G:88.6%	L:0.41 C:0.56 G:37.3%	L:0.49 C:0.61 G:24.6%	L:9.03 C:14.31 G:58.5%	L:0.24 C:0.76 G:221.7%	L:3.15 C:8.28 G:163.0%	L:0.69 C:1.56 G:128.1%	L:1.55 C:4.35 G:180.1%	L:0.03 C:0.09 G:225.9%	L:0.93 C:0.61 G:-34.5%
ABR1 L:29.36 C:47.34 G:61.2%	L:0.48 C:0.59 G:22.5%	L:0.38 C:0.58 G:51.7%	L:10.25 C:15.27 G:49.1%	L:0.45 C:1.32 G:196.2%	L:7.65 C:11.39 G:48.9%	L:1.15 C:1.61 G:40.4%	L:7.34 C:14.01 G:91.0%	L:0.11 C:0.18 G:66.0%	L:1.56 C:2.38 G:52.6%
VNB1 L:28.36 C:45.51 G:60.5%	L:0.60 C:1.14 G:90.9%	L:0.21 C:0.47 G:123.3%	L:12.57 C:21.12 G:68.0%	L:0.74 C:0.95 G:28.8%	L:6.45 C:9.96 G:54.4%	L:1.42 C:1.49 G:5.0%	L:5.53 C:8.31 G:50.3%	L:0.12 C:0.13 G:7.8%	L:0.71 C:1.93 G:171.3%

Information:

LMTD : 01-08-2024 To 16-08-2024
MTD : 01-08-2025 To 16-08-2025

LMTD Sales
13,974.56 L

MTD Sales
17,322.31 L

Growth
23.96 %

A2A Growth
14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJD1 L:35.99 C:52.36 G:45.5%	L:1.24 C:1.09 G:-12.7%	L:0.68 C:0.44 G:-36.0%	L:20.14 C:28.88 G:43.4%	L:1.88 C:0.86 G:-54.3%	L:3.90 C:8.34 G:113.6%	L:1.41 C:1.74 G:23.4%	L:6.05 C:9.72 G:60.7%	L:0.13 C:0.30 G:129.1%	L:0.55 C:1.00 G:81.6%
ARC2 L:37.15 C:53.41 G:43.8%	L:0.66 C:0.54 G:-18.2%	L:0.53 C:0.49 G:-8.1%	L:17.68 C:14.29 G:-19.2%	L:0.54 C:0.33 G:-38.7%	L:6.13 C:10.53 G:71.6%	L:0.98 C:0.97 G:-0.2%	L:9.71 C:24.40 G:151.2%	L:0.06 C:0.13 G:106.5%	L:0.84 C:1.73 G:105.9%
AKM1 L:50.62 C:72.49 G:43.2%	L:0.77 C:1.07 G:37.8%	L:1.28 C:1.41 G:9.9%	L:15.08 C:20.61 G:36.7%	L:1.47 C:2.51 G:71.1%	L:8.51 C:17.35 G:103.9%	L:1.27 C:1.66 G:30.5%	L:21.16 C:23.11 G:9.3%	L:0.17 C:0.28 G:60.9%	L:0.90 C:4.49 G:397.2%
CPT1 L:24.40 C:34.82 G:42.7%	L:0.59 C:0.76 G:28.1%	L:0.48 C:0.94 G:96.7%	L:9.07 C:11.34 G:24.9%	L:0.71 C:1.07 G:50.9%	L:6.53 C:8.09 G:23.9%	L:1.03 C:1.06 G:2.8%	L:4.98 C:9.10 G:82.7%	L:0.07 C:0.16 G:120.0%	L:0.93 C:2.30 G:146.4%
GDM1 L:34.07 C:47.90 G:40.6%	L:0.70 C:0.80 G:15.0%	L:0.16 C:1.08 G:566.2%	L:20.57 C:22.22 G:8.0%	L:0.44 C:0.72 G:61.6%	L:5.60 C:10.57 G:88.6%	L:0.52 C:0.54 G:4.9%	L:4.24 C:10.30 G:142.8%	L:0.13 C:0.11 G:-15.0%	L:1.71 C:1.56 G:-8.5%
SBR1 L:53.00 C:69.39 G:30.9%	L:1.06 C:1.11 G:5.5%	L:0.97 C:0.92 G:-5.5%	L:22.92 C:20.02 G:-12.7%	L:2.64 C:2.17 G:-17.9%	L:8.98 C:21.43 G:138.7%	L:1.77 C:1.92 G:8.4%	L:12.47 C:18.24 G:46.3%	L:0.29 C:0.24 G:-15.8%	L:1.90 C:3.34 G:75.5%
SLG1 L:27.51 C:35.62 G:29.5%	L:0.37 C:0.83 G:126.9%	L:0.24 C:0.63 G:158.2%	L:10.83 C:16.97 G:56.7%	L:0.61 C:1.08 G:77.7%	L:6.69 C:2.87 G:-57.1%	L:0.33 C:1.11 G:238.0%	L:7.25 C:10.29 G:41.9%	L:0.03 C:0.06 G:115.6%	L:1.15 C:1.77 G:53.5%
TRR1 L:75.38 C:97.55 G:29.4%	L:1.76 C:1.10 G:-37.7%	L:2.48 C:2.00 G:-19.5%	L:32.89 C:36.34 G:10.5%	L:1.31 C:1.41 G:8.0%	L:15.83 C:22.34 G:41.2%	L:3.89 C:3.76 G:-3.3%	L:14.94 C:23.89 G:59.9%	L:0.25 C:0.36 G:40.5%	L:2.02 C:6.34 G:214.3%
TRL1 L:72.88 C:94.15 G:29.2%	L:1.22 C:1.08 G:-11.2%	L:2.05 C:2.97 G:44.8%	L:19.74 C:26.66 G:35.1%	L:2.89 C:2.17 G:-25.1%	L:20.63 C:20.92 G:1.5%	L:2.96 C:2.83 G:-4.4%	L:21.92 C:32.04 G:46.1%	L:0.29 C:0.33 G:12.3%	L:1.18 C:5.15 G:337.1%
PLR1 L:21.69 C:27.97 G:29.0%	L:0.28 C:0.37 G:31.8%	L:0.33 C:0.73 G:119.7%	L:8.61 C:10.23 G:18.9%	L:0.26 C:0.44 G:73.5%	L:6.35 C:6.02 G:-5.2%	L:1.07 C:1.10 G:3.1%	L:4.62 C:7.02 G:52.0%	L:0.07 C:0.10 G:34.8%	L:0.10 C:1.96 G:1777.7%
CYR1 L:27.55 C:34.09 G:23.7%	L:0.41 C:0.62 G:52.2%	L:0.76 C:0.96 G:26.5%	L:12.07 C:12.95 G:7.3%	L:0.37 C:0.76 G:102.6%	L:4.66 C:5.72 G:22.7%	L:0.80 C:1.13 G:40.9%	L:7.21 C:10.79 G:49.7%	L:0.07 C:0.11 G:55.6%	L:1.20 C:1.05 G:-12.6%
WJP1 L:36.65 C:45.22 G:23.4%	L:0.72 C:0.61 G:-14.8%	L:0.38 C:0.67 G:78.0%	L:19.46 C:21.26 G:9.2%	L:0.42 C:0.84 G:98.9%	L:6.20 C:8.65 G:39.4%	L:0.71 C:0.97 G:37.4%	L:7.48 C:10.59 G:41.5%	L:0.13 C:0.15 G:15.8%	L:1.15 C:1.48 G:28.9%
KPM2 L:123.80 C:151.44 G:22.3%	L:1.90 C:3.20 G:68.3%	L:1.53 C:2.88 G:88.1%	L:63.36 C:74.61 G:17.7%	L:1.14 C:3.01 G:163.7%	L:20.35 C:19.24 G:-5.4%	L:2.82 C:3.15 G:11.7%	L:27.31 C:38.03 G:39.3%	L:0.34 C:0.35 G:3.2%	L:5.04 C:6.96 G:38.1%
TRT1 L:36.18 C:42.89 G:18.5%	L:0.38 C:0.39 G:1.2%	L:0.68 C:0.23 G:-66.1%	L:8.21 C:11.71 G:42.7%	L:1.27 C:1.26 G:-0.8%	L:14.59 C:11.84 G:-18.8%	L:1.37 C:1.24 G:-9.7%	L:8.57 C:13.63 G:59.1%	L:0.14 C:0.12 G:-16.4%	L:0.97 C:2.47 G:153.4%
ANI1 L:26.15 C:30.86 G:18.0%	L:0.44 C:0.54 G:21.0%	L:0.35 C:0.69 G:94.5%	L:9.50 C:8.91 G:-6.3%	L:0.38 C:0.33 G:-13.5%	L:8.43 C:8.08 G:-4.2%	L:1.34 C:0.74 G:-45.3%	L:4.95 C:8.67 G:75.1%	L:0.14 C:0.11 G:-18.3%	L:0.62 C:2.82 G:356.1%
CGM1 L:39.49 C:46.45 G:17.6%	L:0.55 C:0.83 G:51.2%	L:0.16 C:0.79 G:402.2%	L:22.64 C:18.86 G:-16.7%	L:0.65 C:0.59 G:-8.6%	L:6.61 C:12.24 G:85.0%	L:0.67 C:0.88 G:31.5%	L:7.61 C:10.10 G:32.8%	L:0.07 C:0.13 G:87.2%	L:0.53 C:2.03 G:285.7%
VSI1 L:48.53 C:56.78 G:17.0%	L:1.03 C:0.54 G:-47.4%	L:0.57 C:0.79 G:38.7%	L:16.62 C:15.47 G:-6.9%	L:2.17 C:1.77 G:-18.5%	L:11.38 C:9.72 G:-14.6%	L:1.55 C:1.96 G:26.6%	L:14.55 C:24.54 G:68.7%	L:0.15 C:0.19 G:29.4%	L:0.51 C:1.78 G:247.5%

Information:

LMTD : 01-08-2024 To 16-08-2024

MTD : 01-08-2025 To 16-08-2025

LMTD Sales

13,974.56 L

MTD Sales

17,322.31 L

Growth

23.96 %

A2A Growth

14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PTU1 L:15.16 C:17.23 G:13.6%	L:0.22 C:0.38 G:70.4%	L:0.18 C:0.18 G:-3.3%	L:7.87 C:8.58 G:9.0%	L:0.46 C:0.17 G:-62.3%	L:3.02 C:3.35 G:10.7%	L:0.59 C:0.37 G:-36.2%	L:2.79 C:3.85 G:38.1%	L:0.02 C:0.03 G:40.5%	L:0.00 C:0.30 G:0.0%
UGI1 L:26.47 C:29.57 G:11.7%	L:0.65 C:0.56 G:-13.3%	L:0.27 C:0.20 G:-25.3%	L:16.21 C:16.59 G:2.4%	L:0.81 C:1.03 G:27.7%	L:2.20 C:5.14 G:133.2%	L:0.64 C:0.68 G:7.1%	L:4.29 C:3.35 G:-21.9%	L:0.04 C:0.07 G:90.7%	L:1.37 C:1.94 G:41.8%
VEL1 L:67.54 C:75.03 G:11.1%	L:1.01 C:0.79 G:-21.7%	L:1.90 C:1.82 G:-4.2%	L:24.16 C:25.96 G:7.5%	L:1.60 C:1.98 G:24.0%	L:13.99 C:15.27 G:9.2%	L:3.45 C:3.70 G:7.2%	L:18.12 C:22.08 G:21.9%	L:0.16 C:0.20 G:22.9%	L:3.16 C:3.23 G:2.2%
VEL2 L:80.02 C:83.69 G:4.6%	L:1.24 C:1.05 G:-15.2%	L:1.82 C:1.70 G:-6.6%	L:27.20 C:31.82 G:17.0%	L:2.22 C:1.19 G:-46.4%	L:19.08 C:19.81 G:3.8%	L:3.33 C:4.25 G:27.8%	L:21.70 C:21.31 G:-1.8%	L:0.21 C:0.25 G:23.0%	L:3.22 C:2.30 G:-28.7%
SOUTH ARCOT									
L:1045.70 C:1338.16 G:28.0%	L:9.90 C:10.83 G:9.4%	L:16.74 C:25.31 G:51.1%	L:352.48 C:372.19 G:5.6%	L:14.11 C:13.18 G:-6.7%	L:237.78 C:341.52 G:43.6%	L:41.42 C:54.44 G:31.4%	L:345.30 C:462.21 G:33.9%	L:3.16 C:3.09 G:-2.2%	L:24.80 C:55.40 G:123.4%
POY2 L:53.98 C:140.17 G:159.7%	L:0.46 C:0.77 G:66.9%	L:0.80 C:2.50 G:212.7%	L:11.77 C:29.83 G:153.5%	L:0.36 C:1.15 G:217.9%	L:15.52 C:37.61 G:142.3%	L:2.89 C:6.66 G:130.7%	L:20.90 C:56.88 G:172.1%	L:0.31 C:0.42 G:33.0%	L:0.98 C:4.37 G:345.0%
TRK1 L:65.93 C:105.83 G:60.5%	L:0.56 C:0.88 G:58.2%	L:1.24 C:2.40 G:93.0%	L:25.83 C:35.41 G:37.1%	L:1.86 C:1.58 G:-15.1%	L:14.18 C:22.76 G:60.5%	L:1.11 C:2.10 G:88.3%	L:18.95 C:34.02 G:79.5%	L:0.17 C:0.22 G:28.4%	L:2.02 C:6.46 G:219.9%
POY1 L:87.05 C:138.98 G:59.7%	L:0.37 C:0.80 G:118.7%	L:1.52 C:3.66 G:141.5%	L:11.80 C:14.49 G:22.8%	L:0.43 C:1.27 G:191.8%	L:26.77 C:42.84 G:60.1%	L:4.24 C:8.37 G:97.5%	L:39.54 C:63.07 G:59.5%	L:0.53 C:0.66 G:24.1%	L:1.86 C:3.82 G:105.6%
KML1 L:31.24 C:46.58 G:49.1%	L:0.14 C:0.28 G:98.0%	L:0.45 C:0.40 G:-11.4%	L:5.11 C:11.82 G:131.4%	L:0.25 C:0.38 G:51.0%	L:9.47 C:14.17 G:49.6%	L:1.43 C:1.65 G:15.7%	L:13.49 C:16.80 G:24.5%	L:0.10 C:0.06 G:-41.7%	L:0.80 C:1.01 G:26.0%
VCM1 L:34.89 C:48.98 G:40.4%	L:0.25 C:0.25 G:2.9%	L:0.48 C:0.38 G:-20.1%	L:5.94 C:9.92 G:66.9%	L:0.28 C:0.22 G:-20.5%	L:9.80 C:11.06 G:12.8%	L:1.69 C:1.37 G:-18.5%	L:14.65 C:22.22 G:51.6%	L:0.06 C:0.04 G:-31.4%	L:1.74 C:3.52 G:101.7%
CDM1 L:76.52 C:98.09 G:28.2%	L:1.19 C:0.75 G:-36.9%	L:1.81 C:2.43 G:33.7%	L:26.87 C:26.27 G:-2.2%	L:0.73 C:1.47 G:102.1%	L:15.93 C:23.27 G:46.1%	L:3.34 C:4.13 G:23.9%	L:24.01 C:33.55 G:39.7%	L:0.24 C:0.20 G:-16.8%	L:2.40 C:6.02 G:150.8%
KKI2 L:69.72 C:89.37 G:28.2%	L:0.63 C:0.65 G:2.5%	L:0.99 C:1.83 G:84.2%	L:22.53 C:22.67 G:0.6%	L:1.05 C:0.74 G:-29.7%	L:13.89 C:26.22 G:88.8%	L:3.82 C:4.09 G:7.1%	L:24.01 C:28.75 G:19.8%	L:0.21 C:0.15 G:-31.3%	L:2.59 C:4.28 G:65.3%
CUD1 L:109.38 C:137.54 G:25.8%	L:0.79 C:0.80 G:0.9%	L:2.44 C:2.86 G:17.3%	L:40.85 C:43.15 G:5.6%	L:1.70 C:1.64 G:-3.4%	L:19.81 C:34.73 G:75.3%	L:7.28 C:8.85 G:21.5%	L:34.84 C:41.49 G:19.1%	L:0.28 C:0.43 G:52.8%	L:1.38 C:3.60 G:160.4%
TDM1 L:53.85 C:62.05 G:15.2%	L:0.47 C:0.63 G:34.4%	L:0.97 C:0.56 G:-42.6%	L:22.83 C:22.91 G:0.4%	L:0.38 C:0.18 G:-52.6%	L:11.19 C:14.61 G:30.6%	L:1.60 C:1.22 G:-23.4%	L:14.68 C:18.95 G:29.0%	L:0.14 C:0.05 G:-67.3%	L:1.59 C:2.95 G:85.6%
ULP1 L:63.12 C:72.37 G:14.6%	L:0.77 C:0.76 G:-1.8%	L:1.26 C:1.34 G:5.9%	L:29.01 C:26.29 G:-9.4%	L:0.62 C:0.91 G:47.7%	L:16.40 C:19.98 G:21.8%	L:1.74 C:2.49 G:43.4%	L:12.21 C:17.96 G:47.1%	L:0.07 C:0.08 G:2.4%	L:1.04 C:2.56 G:146.7%
KLM1 L:63.65 C:71.16 G:11.8%	L:0.56 C:1.19 G:114.0%	L:0.59 C:1.45 G:143.8%	L:15.58 C:18.62 G:19.5%	L:0.94 C:1.41 G:49.5%	L:16.00 C:16.78 G:4.9%	L:2.69 C:2.56 G:-4.7%	L:25.54 C:23.42 G:-8.3%	L:0.18 C:0.13 G:-31.4%	L:1.58 C:5.61 G:255.2%

Information:

LMTD : 01-08-2024 To 16-08-2024

MTD : 01-08-2025 To 16-08-2025

LMTD Sales

13,974.56 L

MTD Sales

17,322.31 L

Growth

23.96 %

A2A Growth

14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:22.39 C:24.96 G:11.5%	L:0.20 C:0.33 G:63.0%	L:0.17 C:0.31 G:81.9%	L:6.72 C:9.24 G:37.5%	L:0.13 C:0.24 G:75.4%	L:4.46 C:6.33 G:41.8%	L:0.60 C:1.02 G:71.4%	L:9.96 C:6.10 G:-38.8%	L:0.09 C:0.07 G:-18.6%	L:0.07 C:1.34 G:1950.8%
VPM2 L:57.06 C:59.55 G:4.4%	L:0.59 C:0.40 G:-32.1%	L:0.90 C:1.07 G:19.2%	L:20.65 C:10.05 G:-51.3%	L:1.04 C:0.51 G:-51.1%	L:11.80 C:18.96 G:60.6%	L:1.86 C:2.42 G:29.9%	L:19.43 C:24.18 G:24.4%	L:0.11 C:0.11 G:2.0%	L:0.66 C:1.85 G:179.1%
SJI1 L:59.31 C:58.77 G:-0.9%	L:0.72 C:0.78 G:7.9%	L:0.18 C:0.58 G:212.7%	L:27.93 C:23.31 G:-16.5%	L:1.21 C:0.48 G:-60.4%	L:9.48 C:12.63 G:33.2%	L:0.71 C:1.49 G:110.6%	L:16.80 C:17.02 G:1.3%	L:0.15 C:0.07 G:-50.7%	L:2.14 C:2.42 G:12.8%
PRT1 L:46.95 C:46.23 G:-1.5%	L:0.46 C:0.36 G:-21.7%	L:0.83 C:1.79 G:116.7%	L:17.36 C:15.42 G:-11.2%	L:0.45 C:0.29 G:-34.4%	L:10.65 C:12.04 G:13.0%	L:2.22 C:1.76 G:-20.5%	L:14.15 C:13.90 G:-1.8%	L:0.09 C:0.07 G:-21.3%	L:0.74 C:0.59 G:-20.2%
NVL2 L:64.20 C:59.62 G:-7.1%	L:0.44 C:0.40 G:-7.7%	L:1.39 C:1.04 G:-25.4%	L:12.76 C:13.28 G:4.1%	L:1.20 C:0.52 G:-56.8%	L:17.21 C:16.19 G:-5.9%	L:3.07 C:2.88 G:-6.4%	L:25.66 C:22.62 G:-11.9%	L:0.24 C:0.25 G:4.3%	L:2.23 C:2.43 G:9.2%
TVM1 L:35.04 C:31.75 G:-9.4%	L:0.60 C:0.38 G:-35.8%	L:0.57 C:0.63 G:9.1%	L:15.15 C:13.26 G:-12.5%	L:1.17 C:0.10 G:-91.1%	L:7.30 C:4.96 G:-32.0%	L:0.64 C:0.70 G:9.0%	L:9.03 C:10.14 G:12.3%	L:0.12 C:0.07 G:-42.2%	L:0.47 C:1.50 G:219.7%
TVM2 L:51.43 C:46.18 G:-10.2%	L:0.71 C:0.42 G:-40.3%	L:0.13 C:0.09 G:-30.1%	L:33.79 C:26.23 G:-22.4%	L:0.31 C:0.09 G:-71.8%	L:7.93 C:6.40 G:-19.3%	L:0.52 C:0.68 G:30.5%	L:7.45 C:11.14 G:49.6%	L:0.07 C:0.03 G:-59.8%	L:0.52 C:1.10 G:110.3%
SOUTH-01									
L:2254.89 C:2556.48 G:13.4%	L:22.12 C:22.58 G:2.1%	L:52.64 C:56.75 G:7.8%	L:662.44 C:678.61 G:2.4%	L:18.52 C:44.45 G:140.0%	L:574.23 C:623.48 G:8.6%	L:120.52 C:124.26 G:3.1%	L:687.06 C:831.26 G:21.0%	L:8.92 C:7.56 G:-15.2%	L:108.43 C:167.54 G:54.5%
VNR2 L:61.91 C:139.35 G:125.1%	L:0.85 C:1.64 G:92.4%	L:2.08 C:3.47 G:67.1%	L:19.53 C:40.06 G:105.1%	L:0.42 C:1.30 G:205.9%	L:17.93 C:33.80 G:88.4%	L:6.71 C:8.83 G:31.6%	L:12.97 C:41.75 G:221.9%	L:0.20 C:0.38 G:91.5%	L:1.22 C:8.12 G:567.2%
TKS2 L:75.91 C:129.56 G:70.7%	L:0.76 C:0.98 G:29.0%	L:3.00 C:3.91 G:30.1%	L:19.45 C:35.03 G:80.1%	L:0.65 C:2.20 G:236.2%	L:22.82 C:35.31 G:54.7%	L:5.07 C:8.41 G:65.8%	L:20.75 C:31.08 G:49.7%	L:0.38 C:0.47 G:21.2%	L:3.01 C:12.19 G:305.2%
TKS1 L:64.09 C:108.54 G:69.3%	L:0.49 C:0.65 G:33.1%	L:1.16 C:3.67 G:215.0%	L:15.85 C:28.62 G:80.6%	L:0.24 C:1.41 G:483.8%	L:22.02 C:30.37 G:37.9%	L:4.84 C:6.96 G:43.9%	L:16.29 C:30.34 G:86.3%	L:0.31 C:0.62 G:98.9%	L:2.90 C:5.89 G:103.3%
PKD1 L:45.89 C:71.47 G:55.7%	L:0.24 C:0.40 G:68.7%	L:0.79 C:1.04 G:31.4%	L:9.12 C:17.99 G:97.3%	L:0.14 C:0.48 G:234.4%	L:16.23 C:20.22 G:24.6%	L:1.89 C:2.73 G:44.8%	L:16.17 C:26.17 G:61.9%	L:0.16 C:0.20 G:23.5%	L:1.15 C:2.24 G:94.8%
SDI1 L:25.75 C:38.23 G:48.4%	L:0.28 C:0.42 G:49.6%	L:0.77 C:0.51 G:-33.8%	L:5.47 C:8.98 G:64.2%	L:0.06 C:0.50 G:788.0%	L:8.42 C:12.56 G:49.2%	L:1.30 C:1.61 G:23.2%	L:8.13 C:10.88 G:33.8%	L:0.14 C:0.12 G:-14.5%	L:1.19 C:2.65 G:123.6%
UDN1 L:24.36 C:34.20 G:40.4%	L:0.19 C:0.24 G:29.8%	L:0.60 C:0.98 G:63.1%	L:3.74 C:9.27 G:147.7%	L:0.23 C:0.70 G:202.5%	L:8.78 C:8.95 G:2.0%	L:0.90 C:1.50 G:66.2%	L:8.53 C:11.53 G:35.1%	L:0.18 C:0.13 G:-28.0%	L:1.20 C:0.89 G:-25.8%
ASM1 L:33.52 C:46.89 G:39.9%	L:0.57 C:0.39 G:-32.6%	L:1.00 C:0.88 G:-12.1%	L:8.82 C:8.42 G:-4.5%	L:0.15 C:1.67 G:1054.3%	L:9.05 C:10.57 G:16.9%	L:1.57 C:1.99 G:26.8%	L:10.77 C:20.12 G:86.7%	L:0.20 C:0.21 G:6.2%	L:1.39 C:2.64 G:89.5%
KGL1 L:31.46 C:41.79 G:32.9%	L:0.61 C:0.42 G:-30.5%	L:0.58 C:0.89 G:51.8%	L:11.31 C:16.92 G:49.5%	L:0.03 C:0.80 G:2446.9%	L:6.74 C:7.02 G:4.1%	L:1.61 C:1.62 G:0.2%	L:8.87 C:8.80 G:-0.7%	L:0.10 C:0.13 G:31.5%	L:1.60 C:5.20 G:224.6%

TN Product Manager A2A Report 16/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 16-08-2024

MTD : 01-08-2025 To 16-08-2025

LMTD Sales

13,974.56 L

MTD Sales

17,322.31 L

Growth

23.96 %

A2A Growth

14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:23.28 C:30.07 G:29.2%	L:0.20 C:0.29 G:42.8%	L:0.73 C:0.37 G:-48.8%	L:3.51 C:6.13 G:74.8%	L:0.13 C:0.55 G:319.4%	L:7.61 C:7.30 G:-4.1%	L:1.54 C:1.43 G:-6.9%	L:8.67 C:10.72 G:23.7%	L:0.15 C:0.09 G:-38.6%	L:0.74 C:3.18 G:329.4%
RPM1 L:67.83 C:85.97 G:26.7%	L:0.23 C:0.44 G:94.7%	L:2.40 C:1.79 G:-25.3%	L:8.61 C:7.76 G:-9.9%	L:0.18 C:1.44 G:704.7%	L:24.89 C:33.85 G:36.0%	L:3.77 C:5.04 G:33.7%	L:23.59 C:29.53 G:25.2%	L:0.26 C:0.32 G:21.1%	L:3.90 C:5.80 G:48.7%
KYR1 L:26.57 C:32.88 G:23.8%	L:0.34 C:0.41 G:22.1%	L:0.63 C:0.83 G:31.5%	L:9.41 C:9.73 G:3.5%	L:0.11 C:0.45 G:297.8%	L:8.21 C:9.02 G:9.9%	L:1.34 C:2.35 G:75.6%	L:5.97 C:8.12 G:36.1%	L:0.15 C:0.11 G:-29.4%	L:0.42 C:1.86 G:345.3%
ARM1 L:20.51 C:24.82 G:21.0%	L:0.28 C:0.37 G:33.5%	L:0.58 C:0.78 G:34.8%	L:6.60 C:9.17 G:38.9%	L:0.23 C:0.67 G:192.7%	L:5.24 C:2.75 G:-47.6%	L:1.02 C:1.37 G:34.1%	L:5.97 C:6.40 G:7.2%	L:0.10 C:0.04 G:-61.5%	L:0.49 C:3.28 G:567.5%
TUT2 L:90.55 C:109.15 G:20.5%	L:1.44 C:0.91 G:-37.0%	L:1.96 C:1.43 G:-27.0%	L:37.62 C:28.98 G:-23.0%	L:0.42 C:1.16 G:177.9%	L:17.92 C:25.21 G:40.7%	L:2.92 C:4.01 G:37.4%	L:23.74 C:38.41 G:61.8%	L:0.35 C:0.24 G:-31.4%	L:4.17 C:8.79 G:110.7%
KVT1 L:119.84 C:144.10 G:20.2%	L:1.40 C:1.70 G:21.4%	L:3.06 C:5.13 G:67.5%	L:27.80 C:35.45 G:27.5%	L:0.62 C:2.32 G:275.1%	L:33.12 C:38.33 G:15.7%	L:8.21 C:8.39 G:2.2%	L:40.20 C:43.69 G:8.7%	L:0.52 C:0.38 G:-26.7%	L:4.90 C:8.70 G:77.5%
TVL1 L:247.23 C:296.88 G:20.1%	L:1.36 C:1.86 G:37.1%	L:3.30 C:5.08 G:53.9%	L:72.15 C:82.33 G:14.1%	L:1.41 C:5.74 G:306.3%	L:59.73 C:62.89 G:5.3%	L:9.76 C:9.93 G:1.7%	L:90.65 C:116.01 G:28.0%	L:0.88 C:0.61 G:-30.3%	L:8.00 C:12.43 G:55.4%
PDI1 L:31.76 C:37.37 G:17.7%	L:0.50 C:0.40 G:-19.5%	L:0.55 C:0.59 G:8.5%	L:10.17 C:11.94 G:17.5%	L:0.14 C:0.42 G:192.2%	L:8.60 C:10.09 G:17.3%	L:1.97 C:2.53 G:28.5%	L:8.05 C:9.57 G:18.9%	L:0.14 C:0.09 G:-36.3%	L:1.66 C:1.75 G:5.5%
TUT1 L:257.66 C:295.34 G:14.6%	L:2.31 C:2.37 G:2.2%	L:5.50 C:5.84 G:6.2%	L:67.39 C:82.85 G:22.9%	L:6.25 C:9.10 G:45.6%	L:68.01 C:68.10 G:0.1%	L:8.71 C:8.88 G:1.9%	L:79.33 C:100.74 G:27.0%	L:1.33 C:0.91 G:-31.2%	L:18.81 C:16.54 G:-12.1%
VLV1 L:80.89 C:90.60 G:12.0%	L:0.90 C:1.06 G:18.8%	L:2.08 C:1.41 G:-32.1%	L:27.92 C:31.08 G:11.3%	L:0.41 C:1.71 G:319.6%	L:16.43 C:16.38 G:-0.3%	L:2.85 C:2.87 G:0.4%	L:26.28 C:29.31 G:11.5%	L:0.27 C:0.24 G:-11.1%	L:3.74 C:6.54 G:74.9%
TCN1 L:64.36 C:71.24 G:10.7%	L:0.55 C:1.01 G:83.7%	L:2.68 C:1.40 G:-47.7%	L:14.13 C:15.94 G:12.8%	L:0.97 C:1.51 G:56.3%	L:15.70 C:16.11 G:2.6%	L:5.88 C:3.88 G:-34.1%	L:21.63 C:28.19 G:30.3%	L:0.31 C:0.22 G:-27.6%	L:2.52 C:2.98 G:18.5%
SNL1 L:46.44 C:51.40 G:10.7%	L:0.47 C:0.49 G:5.2%	L:0.99 C:1.16 G:17.7%	L:13.51 C:16.70 G:23.6%	L:0.13 C:0.55 G:328.9%	L:13.94 C:15.47 G:11.0%	L:2.71 C:1.96 G:-27.7%	L:12.43 C:11.42 G:-8.2%	L:0.15 C:0.10 G:-32.5%	L:2.11 C:3.54 G:67.8%
COL1 L:15.99 C:17.66 G:10.5%	L:0.26 C:0.13 G:-50.5%	L:0.23 C:0.59 G:154.6%	L:3.70 C:3.97 G:7.1%	L:0.06 C:0.24 G:328.5%	L:3.09 C:6.02 G:95.1%	L:1.42 C:1.54 G:8.7%	L:4.83 C:4.32 G:-10.5%	L:0.05 C:0.08 G:71.7%	L:2.35 C:0.76 G:-67.4%
KSM1 L:23.23 C:24.97 G:7.5%	L:0.42 C:0.25 G:-40.5%	L:0.28 C:0.39 G:41.4%	L:13.31 C:10.91 G:-18.0%	L:0.13 C:0.32 G:153.9%	L:3.66 C:4.75 G:29.8%	L:1.54 C:1.50 G:-2.6%	L:3.32 C:4.35 G:30.9%	L:0.05 C:0.06 G:21.9%	L:0.52 C:2.44 G:367.6%
APK1 L:55.71 C:58.87 G:5.7%	L:0.52 C:0.53 G:0.6%	L:0.89 C:1.34 G:51.1%	L:12.44 C:13.16 G:5.8%	L:0.69 C:1.18 G:72.1%	L:16.26 C:16.51 G:1.5%	L:2.61 C:3.38 G:29.5%	L:20.25 C:18.12 G:-10.6%	L:0.34 C:0.25 G:-26.9%	L:1.72 C:4.42 G:156.9%
RND1 L:82.91 C:87.50 G:5.5%	L:0.54 C:0.35 G:-35.7%	L:2.45 C:1.68 G:-31.5%	L:17.22 C:13.11 G:-23.9%	L:1.38 C:1.51 G:9.5%	L:21.55 C:27.53 G:27.8%	L:4.98 C:4.98 G:-0.1%	L:33.15 C:31.86 G:-3.9%	L:0.35 C:0.21 G:-39.7%	L:1.28 C:6.27 G:390.8%
VNR1 L:36.01 C:37.93 G:5.3%	L:0.28 C:0.38 G:33.7%	L:1.09 C:0.88 G:-19.0%	L:10.33 C:12.40 G:20.0%	L:0.23 C:0.58 G:152.8%	L:9.16 C:8.53 G:-7.0%	L:2.49 C:1.58 G:-36.7%	L:10.71 C:10.86 G:1.4%	L:0.11 C:0.13 G:21.6%	L:1.61 C:2.60 G:61.8%

Information:

LMTD : 01-08-2024 To 16-08-2024

MTD : 01-08-2025 To 16-08-2025

LMTD Sales

13,974.56 L

MTD Sales

17,322.31 L

Growth

23.96 %

A2A Growth

14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VKM1 L:29.60 C:30.40 G:2.7%	L:0.43 C:0.37 G:-14.4%	L:1.24 C:0.86 G:-30.9%	L:7.91 C:8.21 G:3.8%	L:0.14 C:0.55 G:294.7%	L:10.48 C:7.60 G:-27.5%	L:1.87 C:2.39 G:27.7%	L:6.78 C:8.40 G:24.0%	L:0.18 C:0.11 G:-36.4%	L:0.57 C:1.91 G:237.0%
SVK1 L:76.76 C:78.69 G:2.5%	L:1.01 C:0.69 G:-31.5%	L:1.85 C:1.98 G:7.5%	L:25.58 C:17.20 G:-32.7%	L:0.73 C:1.23 G:69.0%	L:20.03 C:15.87 G:-20.7%	L:4.56 C:3.45 G:-24.3%	L:19.56 C:29.99 G:53.3%	L:0.21 C:0.15 G:-27.0%	L:3.24 C:8.11 G:150.5%
MAR1 L:83.98 C:81.88 G:-2.5%	L:0.47 C:0.48 G:3.0%	L:1.65 C:2.31 G:39.6%	L:19.20 C:20.41 G:6.3%	L:0.24 C:1.39 G:474.2%	L:18.99 C:16.10 G:-15.2%	L:5.67 C:4.86 G:-14.4%	L:30.09 C:28.76 G:-4.4%	L:0.33 C:0.31 G:-4.9%	L:7.33 C:7.26 G:-1.0%
TVL2 L:27.05 C:26.35 G:-2.6%	L:0.00 C:0.00 G:0.0%	L:0.44 C:0.49 G:11.3%	L:1.11 C:0.13 G:-88.6%	L:0.08 C:0.05 G:-30.0%	L:10.37 C:6.90 G:-33.5%	L:0.59 C:0.55 G:-7.3%	L:14.18 C:17.02 G:20.0%	L:0.08 C:0.05 G:-40.1%	L:0.20 C:1.17 G:497.7%
TKY1 L:48.35 C:46.95 G:-2.9%	L:0.48 C:0.47 G:-2.3%	L:1.41 C:1.07 G:-24.0%	L:16.63 C:17.78 G:6.9%	L:0.83 C:0.86 G:2.8%	L:7.45 C:10.85 G:45.6%	L:4.55 C:2.81 G:-38.1%	L:12.55 C:10.40 G:-17.1%	L:0.12 C:0.10 G:-22.8%	L:4.32 C:2.61 G:-39.5%
MMT1 L:43.00 C:35.86 G:-16.6%	L:0.50 C:0.74 G:47.8%	L:0.71 C:0.84 G:19.7%	L:17.93 C:10.87 G:-39.4%	L:0.15 C:0.44 G:202.7%	L:6.16 C:7.81 G:26.9%	L:2.64 C:2.94 G:11.5%	L:10.33 C:10.05 G:-2.8%	L:0.10 C:0.09 G:-8.8%	L:4.50 C:2.06 G:-54.2%
SGT1 L:29.45 C:24.32 G:-17.4%	L:0.46 C:0.29 G:-37.4%	L:0.43 C:0.35 G:-19.0%	L:14.54 C:11.33 G:-22.1%	L:0.20 C:0.47 G:129.8%	L:6.10 C:5.04 G:-17.3%	L:1.33 C:1.13 G:-14.5%	L:5.68 C:4.79 G:-15.7%	L:0.10 C:0.08 G:-21.0%	L:0.62 C:0.85 G:36.4%
NGR1 L:224.12 C:117.04 G:-47.8%	L:2.33 C:1.33 G:-43.0%	L:4.39 C:2.62 G:-40.3%	L:101.53 C:34.17 G:-66.3%	L:0.46 C:0.82 G:78.4%	L:39.66 C:23.33 G:-41.2%	L:10.10 C:6.26 G:-38.0%	L:51.50 C:36.49 G:-29.1%	L:0.47 C:0.27 G:-43.5%	L:13.68 C:11.75 G:-14.1%
ERL1 L:38.91 C:8.19 G:-78.9%	L:0.42 C:0.09 G:-79.5%	L:1.14 C:0.18 G:-84.2%	L:8.91 C:1.62 G:-81.9%	L:0.29 C:0.13 G:-55.1%	L:9.89 C:2.35 G:-76.3%	L:1.59 C:0.59 G:-63.0%	L:15.13 C:3.08 G:-79.6%	L:0.14 C:0.05 G:-62.8%	L:1.39 C:0.11 G:-92.4%
SOUTH-03									
L:1478.29 C:1581.45 G:7.0%	L:11.57 C:12.99 G:12.3%	L:37.27 C:45.59 G:22.4%	L:325.39 C:363.94 G:11.8%	L:12.09 C:38.67 G:219.7%	L:427.42 C:451.00 G:5.5%	L:84.83 C:88.80 G:4.7%	L:528.64 C:514.75 G:-2.6%	L:6.41 C:6.69 G:4.5%	L:44.66 C:59.01 G:32.1%
MLR1 L:34.69 C:60.01 G:73.0%	L:0.20 C:0.17 G:-14.4%	L:0.73 C:1.49 G:103.6%	L:8.96 C:11.29 G:26.0%	L:0.24 C:1.15 G:372.7%	L:9.59 C:16.92 G:76.4%	L:1.88 C:2.20 G:17.0%	L:11.99 C:25.01 G:108.7%	L:0.10 C:0.17 G:83.0%	L:1.00 C:1.61 G:60.3%
SGP1 L:23.92 C:38.18 G:59.6%	L:0.28 C:0.29 G:4.8%	L:1.06 C:1.18 G:11.1%	L:5.83 C:8.05 G:38.1%	L:0.12 C:0.74 G:512.1%	L:7.94 C:9.41 G:18.6%	L:0.99 C:2.25 G:128.0%	L:6.82 C:14.32 G:110.0%	L:0.09 C:0.12 G:36.2%	L:0.79 C:1.81 G:128.0%
DKI1 L:42.74 C:60.31 G:41.1%	L:0.38 C:0.71 G:86.9%	L:0.74 C:1.85 G:148.6%	L:10.18 C:15.60 G:53.2%	L:0.61 C:2.60 G:325.0%	L:11.16 C:13.55 G:21.4%	L:1.55 C:1.63 G:5.3%	L:16.31 C:20.39 G:25.0%	L:0.20 C:0.26 G:26.9%	L:1.60 C:3.72 G:132.6%
SVG1 L:38.23 C:50.72 G:32.7%	L:0.33 C:0.41 G:24.5%	L:0.89 C:1.26 G:41.9%	L:7.68 C:14.92 G:94.3%	L:0.54 C:1.84 G:239.1%	L:11.97 C:12.12 G:1.3%	L:2.09 C:2.09 G:0.1%	L:12.90 C:16.22 G:25.7%	L:0.18 C:0.18 G:-4.2%	L:1.65 C:1.68 G:2.1%
TPT1 L:41.31 C:53.46 G:29.4%	L:0.34 C:0.59 G:73.8%	L:1.21 C:1.42 G:17.8%	L:11.91 C:13.06 G:9.7%	L:0.45 C:1.31 G:187.9%	L:12.25 C:17.50 G:42.9%	L:3.67 C:4.49 G:22.5%	L:10.89 C:12.89 G:18.4%	L:0.14 C:0.23 G:57.9%	L:0.46 C:1.97 G:332.3%
ADP1 L:31.92 C:40.59 G:27.2%	L:0.61 C:0.52 G:-15.7%	L:0.40 C:0.59 G:49.5%	L:10.73 C:15.14 G:41.1%	L:0.38 C:1.24 G:222.8%	L:8.38 C:11.39 G:35.9%	L:1.56 C:2.02 G:29.3%	L:8.76 C:8.52 G:-2.7%	L:0.07 C:0.13 G:107.6%	L:1.03 C:1.03 G:0.6%

Information:

LMTD : 01-08-2024 To 16-08-2024

MTD : 01-08-2025 To 16-08-2025

LMTD Sales

13,974.56 L

MTD Sales

17,322.31 L

Growth

23.96 %

A2A Growth

14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPA1 L:41.35 C:51.77 G:25.2%	L:0.39 C:0.74 G:88.8%	L:1.55 C:0.92 G:-41.0%	L:9.70 C:13.48 G:39.1%	L:0.25 C:2.82 G:1008.0%	L:12.29 C:15.16 G:23.3%	L:2.12 C:2.69 G:27.1%	L:14.17 C:13.72 G:-3.1%	L:0.25 C:0.20 G:-20.3%	L:0.62 C:2.02 G:225.7%
TMM1 L:53.42 C:64.76 G:21.2%	L:0.43 C:0.67 G:57.1%	L:1.45 C:2.32 G:60.2%	L:11.46 C:16.73 G:46.0%	L:0.31 C:0.46 G:49.4%	L:16.99 C:16.13 G:-5.0%	L:3.73 C:4.38 G:17.4%	L:17.14 C:16.99 G:-0.9%	L:0.23 C:0.22 G:-5.3%	L:1.69 C:6.86 G:306.0%
MDU4 L:41.39 C:49.39 G:19.3%	L:0.24 C:0.36 G:49.9%	L:0.95 C:1.79 G:88.1%	L:9.49 C:13.31 G:40.3%	L:0.27 C:0.75 G:178.6%	L:9.93 C:16.44 G:65.6%	L:1.47 C:2.55 G:74.3%	L:18.40 C:12.90 G:-29.9%	L:0.20 C:0.26 G:29.3%	L:0.44 C:1.02 G:132.8%
CBM1 L:53.65 C:63.26 G:17.9%	L:0.63 C:0.56 G:-11.3%	L:1.50 C:1.89 G:26.1%	L:16.55 C:16.07 G:-2.9%	L:0.22 C:1.38 G:525.4%	L:14.18 C:19.87 G:40.1%	L:3.65 C:4.70 G:28.7%	L:15.63 C:16.12 G:3.1%	L:0.17 C:0.22 G:26.5%	L:1.11 C:2.45 G:121.5%
BTU1 L:18.65 C:21.80 G:16.9%	L:0.22 C:0.16 G:-29.7%	L:0.60 C:0.63 G:4.4%	L:4.08 C:3.59 G:-11.8%	L:0.40 C:0.72 G:79.4%	L:6.12 C:6.36 G:3.9%	L:1.68 C:1.64 G:-2.3%	L:5.03 C:8.02 G:59.5%	L:0.07 C:0.07 G:-2.8%	L:0.46 C:0.62 G:34.1%
MDU2 L:95.20 C:110.10 G:15.6%	L:0.55 C:0.62 G:11.5%	L:2.85 C:3.53 G:23.9%	L:15.83 C:17.46 G:10.3%	L:0.48 C:1.87 G:287.3%	L:29.91 C:36.47 G:21.9%	L:5.79 C:5.93 G:2.6%	L:37.25 C:39.99 G:7.3%	L:0.52 C:0.64 G:24.0%	L:2.02 C:3.58 G:76.9%
NTM1 L:25.96 C:29.29 G:12.8%	L:0.30 C:0.39 G:30.3%	L:0.53 C:0.31 G:-41.6%	L:11.93 C:13.31 G:11.5%	L:0.24 C:0.26 G:8.9%	L:5.99 C:6.66 G:11.1%	L:1.74 C:1.65 G:-5.4%	L:4.98 C:6.03 G:21.1%	L:0.08 C:0.07 G:-14.2%	L:0.16 C:0.62 G:287.9%
DGL1 L:115.62 C:130.21 G:12.6%	L:0.54 C:0.53 G:-3.3%	L:3.74 C:4.02 G:7.6%	L:11.93 C:23.42 G:96.2%	L:1.10 C:3.90 G:255.0%	L:41.79 C:43.53 G:4.2%	L:7.90 C:10.59 G:34.1%	L:43.25 C:40.51 G:-6.3%	L:0.66 C:0.73 G:10.4%	L:4.71 C:2.98 G:-36.6%
BNR1 L:33.61 C:37.12 G:10.4%	L:0.43 C:0.39 G:-8.0%	L:0.98 C:0.80 G:-18.4%	L:12.26 C:10.86 G:-11.4%	L:0.21 C:0.98 G:358.2%	L:7.73 C:11.98 G:55.0%	L:1.21 C:2.36 G:95.8%	L:9.85 C:8.79 G:-10.7%	L:0.07 C:0.11 G:69.8%	L:0.89 C:0.84 G:-5.4%
USL1 L:54.25 C:59.67 G:10.0%	L:0.60 C:0.57 G:-5.3%	L:1.16 C:1.43 G:23.0%	L:16.50 C:16.42 G:-0.5%	L:0.36 C:1.03 G:182.4%	L:13.16 C:15.04 G:14.2%	L:3.41 C:3.44 G:0.9%	L:16.27 C:19.31 G:18.6%	L:0.20 C:0.25 G:23.7%	L:2.58 C:2.19 G:-15.1%
ATG1 L:67.47 C:72.14 G:6.9%	L:0.25 C:0.39 G:59.8%	L:2.11 C:1.65 G:-21.9%	L:7.18 C:10.86 G:51.2%	L:0.52 C:2.81 G:436.4%	L:18.94 C:16.35 G:-13.7%	L:3.41 C:4.00 G:17.3%	L:31.48 C:32.90 G:4.5%	L:0.25 C:0.26 G:1.8%	L:3.32 C:2.94 G:-11.7%
ODM1 L:26.60 C:27.52 G:3.5%	L:0.36 C:0.29 G:-20.3%	L:0.72 C:0.72 G:1.0%	L:9.45 C:11.48 G:21.4%	L:0.36 C:0.71 G:98.9%	L:5.18 C:5.53 G:6.9%	L:1.24 C:1.65 G:32.7%	L:7.57 C:6.59 G:-13.0%	L:0.07 C:0.10 G:36.9%	L:1.64 C:0.45 G:-72.9%
CMR1 L:25.75 C:26.28 G:2.0%	L:0.41 C:0.49 G:19.7%	L:0.18 C:0.80 G:350.7%	L:12.28 C:10.77 G:-12.3%	L:0.88 C:0.68 G:-22.7%	L:4.31 C:4.65 G:7.9%	L:1.05 C:0.77 G:-26.1%	L:5.10 C:6.38 G:25.0%	L:0.05 C:0.05 G:-8.4%	L:1.50 C:1.69 G:12.6%
PNV1 L:24.13 C:24.45 G:1.4%	L:0.19 C:0.16 G:-14.8%	L:0.71 C:1.16 G:63.7%	L:3.80 C:3.59 G:-5.7%	L:0.27 C:0.65 G:139.0%	L:10.04 C:8.02 G:-20.1%	L:1.26 C:1.26 G:0.0%	L:6.47 C:8.33 G:28.7%	L:0.12 C:0.09 G:-22.3%	L:1.26 C:1.19 G:-5.6%
TDI1 L:32.94 C:33.24 G:0.9%	L:0.32 C:0.55 G:71.4%	L:0.58 C:0.97 G:67.3%	L:11.49 C:10.88 G:-5.3%	L:0.72 C:1.79 G:149.4%	L:7.64 C:6.93 G:-9.3%	L:1.73 C:2.34 G:34.8%	L:9.95 C:8.47 G:-14.9%	L:0.14 C:0.15 G:10.5%	L:0.36 C:1.16 G:218.2%
MDU1 L:252.60 C:235.27 G:-6.9%	L:1.23 C:0.77 G:-37.7%	L:6.33 C:6.67 G:5.4%	L:35.50 C:44.44 G:25.2%	L:0.52 C:4.11 G:686.1%	L:75.43 C:72.31 G:-4.1%	L:14.88 C:12.46 G:-16.3%	L:113.62 C:86.66 G:-23.7%	L:1.25 C:1.27 G:1.6%	L:3.84 C:6.57 G:71.3%
KRR1 L:36.50 C:33.54 G:-8.1%	L:0.14 C:0.13 G:-1.8%	L:0.71 C:0.87 G:22.4%	L:3.48 C:3.34 G:-4.0%	L:0.76 C:0.49 G:-34.9%	L:13.39 C:11.69 G:-12.7%	L:2.57 C:1.54 G:-39.9%	L:14.34 C:14.63 G:2.0%	L:0.30 C:0.04 G:-86.7%	L:0.82 C:0.82 G:-0.2%

Information:

LMTD : 01-08-2024 To 16-08-2024

MTD : 01-08-2025 To 16-08-2025

LMTD Sales

13,974.56 L

MTD Sales

17,322.31 L

Growth

23.96 %

A2A Growth

14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MNM1 L:27.71 C:23.98 G:-13.5%	L:0.37 C:0.27 G:-29.0%	L:0.56 C:0.67 G:19.5%	L:9.35 C:6.37 G:-31.9%	L:0.23 C:0.93 G:310.5%	L:7.59 C:6.64 G:-12.5%	L:1.02 C:1.24 G:21.1%	L:7.34 C:6.27 G:-14.6%	L:0.08 C:0.12 G:60.4%	L:1.17 C:1.48 G:26.2%
MDU5 L:46.74 C:36.62 G:-21.6%	L:0.61 C:0.60 G:-2.4%	L:1.65 C:1.30 G:-21.2%	L:11.12 C:12.95 G:16.4%	L:0.47 C:0.82 G:73.0%	L:13.38 C:10.24 G:-23.4%	L:4.50 C:3.05 G:-32.3%	L:13.57 C:7.25 G:-46.6%	L:0.16 C:0.15 G:-5.3%	L:1.28 C:0.27 G:-78.9%
TEN1 L:66.96 C:51.85 G:-22.6%	L:0.55 C:0.54 G:-3.1%	L:1.26 C:1.40 G:10.8%	L:17.89 C:15.75 G:-12.0%	L:0.60 C:1.35 G:123.8%	L:18.50 C:11.74 G:-36.6%	L:2.18 C:1.53 G:-30.0%	L:20.60 C:15.47 G:-24.9%	L:0.22 C:0.15 G:-32.5%	L:5.14 C:3.93 G:-23.5%
MDU3 L:57.82 C:44.75 G:-22.6%	L:0.52 C:0.26 G:-49.7%	L:1.10 C:0.91 G:-17.6%	L:20.39 C:7.30 G:-64.2%	L:0.21 C:0.23 G:13.4%	L:14.31 C:15.28 G:6.8%	L:2.29 C:1.20 G:-47.8%	L:17.18 C:17.97 G:4.6%	L:0.24 C:0.18 G:-23.7%	L:1.59 C:1.42 G:-10.8%
KKD2 L:67.18 C:51.17 G:-23.8%	L:0.14 C:0.87 G:531.3%	L:1.01 C:3.04 G:201.4%	L:8.44 C:3.49 G:-58.7%	L:0.35 C:1.05 G:195.9%	L:19.34 C:13.10 G:-32.3%	L:4.27 C:3.14 G:-26.4%	L:31.79 C:24.10 G:-24.2%	L:0.31 C:0.28 G:-10.2%	L:1.54 C:2.11 G:36.9%
TRICHY-01									
L:1684.30 C:1971.26 G:17.0%	L:11.47 C:12.34 G:7.6%	L:33.20 C:43.90 G:32.2%	L:374.31 C:419.26 G:12.0%	L:9.38 C:17.91 G:90.9%	L:451.26 C:527.75 G:17.0%	L:81.23 C:95.34 G:17.4%	L:666.69 C:767.43 G:15.1%	L:5.92 C:6.04 G:2.0%	L:50.85 C:81.29 G:59.9%
TVR1 L:29.25 C:45.99 G:57.2%	L:0.14 C:0.16 G:14.4%	L:0.66 C:0.81 G:22.7%	L:4.66 C:8.12 G:74.3%	L:0.47 C:0.22 G:-54.7%	L:6.68 C:12.09 G:81.0%	L:0.94 C:1.48 G:57.2%	L:14.64 C:21.30 G:45.5%	L:0.10 C:0.15 G:58.9%	L:0.97 C:1.67 G:72.3%
TTP1 L:45.94 C:71.69 G:56.0%	L:0.66 C:0.60 G:-8.6%	L:0.99 C:1.14 G:15.4%	L:18.77 C:28.44 G:51.5%	L:0.21 C:0.83 G:290.5%	L:7.68 C:14.39 G:87.4%	L:2.37 C:1.88 G:-20.7%	L:14.12 C:21.85 G:54.8%	L:0.14 C:0.16 G:16.4%	L:1.00 C:2.39 G:139.8%
ORU1 L:30.27 C:46.47 G:53.5%	L:0.37 C:0.52 G:39.7%	L:0.79 C:1.08 G:35.3%	L:7.18 C:15.50 G:115.9%	L:0.29 C:0.74 G:155.0%	L:8.71 C:13.70 G:57.3%	L:2.38 C:2.94 G:23.6%	L:9.63 C:11.38 G:18.2%	L:0.13 C:0.16 G:28.5%	L:0.79 C:0.45 G:-43.7%
KRN1 L:26.53 C:39.54 G:49.1%	L:0.48 C:0.86 G:78.2%	L:0.30 C:1.30 G:327.7%	L:11.35 C:16.44 G:44.8%	L:0.25 C:0.52 G:104.2%	L:7.35 C:7.72 G:5.0%	L:0.86 C:1.55 G:81.2%	L:5.24 C:9.04 G:72.4%	L:0.07 C:0.09 G:38.6%	L:0.61 C:2.02 G:229.8%
JKM1 L:45.37 C:66.05 G:45.6%	L:0.58 C:0.64 G:9.8%	L:1.04 C:1.55 G:48.8%	L:15.13 C:14.94 G:-1.3%	L:0.44 C:0.50 G:13.0%	L:15.53 C:19.92 G:28.2%	L:3.07 C:4.20 G:36.8%	L:8.01 C:22.35 G:178.9%	L:0.17 C:0.22 G:27.4%	L:1.39 C:1.73 G:25.1%
TVR2 L:76.07 C:109.00 G:43.3%	L:0.54 C:0.53 G:-2.3%	L:1.97 C:3.70 G:87.6%	L:16.81 C:17.36 G:3.3%	L:0.30 C:0.94 G:213.6%	L:20.85 C:27.12 G:30.0%	L:4.72 C:5.03 G:6.6%	L:27.75 C:48.76 G:75.7%	L:0.31 C:0.34 G:11.5%	L:2.82 C:5.22 G:85.3%
KIK1 L:45.21 C:64.07 G:41.7%	L:0.21 C:0.23 G:5.8%	L:1.41 C:1.38 G:-2.0%	L:3.42 C:3.76 G:9.9%	L:0.17 C:0.50 G:194.3%	L:15.96 C:18.23 G:14.2%	L:2.68 C:4.83 G:80.2%	L:20.17 C:32.44 G:60.8%	L:0.26 C:0.34 G:29.0%	L:0.92 C:2.37 G:158.0%
MVM1 L:92.00 C:128.96 G:40.2%	L:0.54 C:0.37 G:-31.3%	L:1.60 C:2.29 G:42.6%	L:16.88 C:11.00 G:-34.8%	L:0.63 C:0.82 G:30.0%	L:26.94 C:40.34 G:49.8%	L:5.98 C:8.37 G:39.9%	L:37.12 C:59.33 G:59.8%	L:0.52 C:0.63 G:19.9%	L:1.79 C:5.81 G:225.2%
MSI1 L:32.67 C:45.48 G:39.2%	L:0.43 C:0.73 G:67.8%	L:0.67 C:1.11 G:64.8%	L:8.19 C:14.65 G:78.9%	L:0.37 C:0.72 G:95.3%	L:10.48 C:13.49 G:28.6%	L:1.28 C:1.32 G:3.1%	L:10.15 C:12.13 G:19.5%	L:0.08 C:0.14 G:64.8%	L:1.00 C:1.19 G:18.7%
PDK1 L:33.82 C:46.21 G:36.6%	L:0.10 C:0.28 G:190.9%	L:0.78 C:0.58 G:-24.7%	L:3.76 C:6.11 G:62.7%	L:0.13 C:0.76 G:481.4%	L:6.44 C:13.32 G:106.7%	L:1.38 C:1.99 G:44.4%	L:20.49 C:20.84 G:1.7%	L:0.13 C:0.12 G:-3.6%	L:0.63 C:2.22 G:253.5%

Information:

LMTD : 01-08-2024 To 16-08-2024

MTD : 01-08-2025 To 16-08-2025

LMTD Sales

13,974.56 L

MTD Sales

17,322.31 L

Growth

23.96 %

A2A Growth

14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
AYR1 L:38.13 C:49.69 G:30.3%	L:0.76 C:0.39 G:-48.3%	L:0.67 C:0.46 G:-31.8%	L:11.04 C:20.10 G:82.1%	L:0.25 C:0.52 G:106.8%	L:6.24 C:11.23 G:80.1%	L:1.25 C:1.09 G:-13.0%	L:14.35 C:15.42 G:7.5%	L:0.04 C:0.01 G:-74.7%	L:3.53 C:0.45 G:-87.3%
PBR2 L:111.44 C:135.93 G:22.0%	L:0.93 C:0.79 G:-14.8%	L:2.36 C:3.52 G:49.1%	L:32.73 C:35.00 G:6.9%	L:0.43 C:0.93 G:114.7%	L:29.02 C:41.29 G:42.3%	L:5.01 C:5.59 G:11.7%	L:36.60 C:40.84 G:11.6%	L:0.35 C:0.23 G:-35.0%	L:4.00 C:7.72 G:93.2%
MDI1 L:92.94 C:112.31 G:20.8%	L:0.47 C:0.25 G:-47.3%	L:2.43 C:3.07 G:26.4%	L:14.07 C:13.08 G:-7.1%	L:0.41 C:0.45 G:8.4%	L:29.95 C:38.20 G:27.6%	L:5.88 C:6.39 G:8.6%	L:37.65 C:47.96 G:27.4%	L:0.39 C:0.26 G:-34.3%	L:1.67 C:2.66 G:59.1%
TNJ2 L:90.49 C:103.11 G:13.9%	L:0.72 C:0.40 G:-44.8%	L:2.92 C:3.68 G:26.0%	L:14.10 C:13.69 G:-2.9%	L:0.44 C:0.85 G:94.2%	L:27.23 C:28.84 G:5.9%	L:6.13 C:6.88 G:12.3%	L:34.44 C:46.19 G:34.1%	L:0.30 C:0.30 G:-1.5%	L:4.22 C:2.29 G:-45.8%
PBR1 L:36.04 C:40.97 G:13.7%	L:0.30 C:0.19 G:-38.3%	L:0.50 C:0.62 G:25.6%	L:10.88 C:9.49 G:-12.7%	L:0.20 C:0.42 G:105.1%	L:6.99 C:7.09 G:1.4%	L:1.63 C:1.34 G:-17.7%	L:12.99 C:18.85 G:45.1%	L:0.14 C:0.08 G:-41.8%	L:2.41 C:2.88 G:19.5%
PTK1 L:80.47 C:90.96 G:13.0%	L:0.39 C:0.35 G:-10.6%	L:0.93 C:2.28 G:146.2%	L:14.54 C:12.56 G:-13.6%	L:0.27 C:0.57 G:110.3%	L:25.27 C:23.30 G:-7.8%	L:3.93 C:4.34 G:10.5%	L:30.14 C:38.40 G:27.4%	L:0.26 C:0.32 G:23.6%	L:4.75 C:8.83 G:86.0%
KUM1 L:118.00 C:131.75 G:11.7%	L:0.42 C:0.67 G:60.9%	L:2.75 C:2.98 G:8.4%	L:19.45 C:17.47 G:-10.2%	L:0.56 C:1.34 G:140.3%	L:31.83 C:37.37 G:17.4%	L:7.37 C:8.35 G:13.3%	L:51.25 C:57.80 G:12.8%	L:0.52 C:0.57 G:8.5%	L:3.85 C:5.21 G:35.3%
TYR1 L:63.97 C:69.40 G:8.5%	L:0.60 C:0.60 G:-0.5%	L:0.92 C:1.43 G:55.6%	L:22.64 C:26.89 G:18.8%	L:0.19 C:0.55 G:184.2%	L:12.58 C:16.04 G:27.6%	L:3.32 C:3.59 G:8.0%	L:22.55 C:17.93 G:-20.5%	L:0.10 C:0.11 G:8.6%	L:1.07 C:2.25 G:110.2%
TNJ1 L:122.75 C:131.75 G:7.3%	L:0.80 C:1.43 G:78.4%	L:1.76 C:2.67 G:51.4%	L:25.14 C:32.97 G:31.1%	L:0.66 C:0.94 G:42.3%	L:33.03 C:33.14 G:0.3%	L:5.70 C:6.73 G:18.1%	L:51.59 C:49.45 G:-4.1%	L:0.38 C:0.36 G:-6.7%	L:3.67 C:4.06 G:10.4%
NGT1 L:61.52 C:65.70 G:6.8%	L:0.50 C:0.33 G:-32.4%	L:1.05 C:1.04 G:-1.5%	L:9.72 C:11.75 G:20.9%	L:0.37 C:0.89 G:143.6%	L:15.97 C:13.55 G:-15.2%	L:3.92 C:1.97 G:-49.6%	L:28.34 C:33.90 G:19.6%	L:0.22 C:0.32 G:46.8%	L:1.43 C:1.95 G:35.8%
APM1 L:29.74 C:31.47 G:5.8%	L:0.15 C:0.22 G:46.8%	L:0.70 C:0.83 G:18.7%	L:6.19 C:5.77 G:-6.8%	L:0.02 C:0.36 G:2058.2%	L:12.94 C:9.03 G:-30.2%	L:2.28 C:2.45 G:7.5%	L:6.54 C:11.52 G:76.1%	L:0.00 C:0.06 G:2956.7%	L:0.93 C:1.24 G:33.8%
TRY1 L:331.93 C:311.74 G:-6.1%	L:1.24 C:1.73 G:38.9%	L:5.26 C:6.09 G:15.8%	L:85.08 C:80.12 G:-5.8%	L:1.85 C:3.23 G:74.3%	L:79.81 C:75.56 G:-5.3%	L:7.82 C:12.25 G:56.8%	L:144.68 C:115.76 G:-20.0%	L:1.00 C:0.89 G:-11.2%	L:5.19 C:16.12 G:210.6%
TRY2 L:49.75 C:33.04 G:-33.6%	L:0.11 C:0.08 G:-33.1%	L:0.72 C:0.29 G:-59.9%	L:2.58 C:4.04 G:56.4%	L:0.44 C:0.31 G:-29.9%	L:13.76 C:12.79 G:-7.0%	L:1.34 C:0.77 G:-42.4%	L:28.24 C:13.98 G:-50.5%	L:0.32 C:0.20 G:-37.7%	L:2.23 C:0.58 G:-74.1%
WEST-01									
L:991.15 C:1202.81 G:21.4%	L:9.67 C:14.02 G:45.0%	L:26.47 C:29.59 G:11.8%	L:209.79 C:269.36 G:28.4%	L:8.69 C:16.88 G:94.2%	L:346.75 C:385.52 G:11.2%	L:63.33 C:85.54 G:35.1%	L:284.05 C:329.76 G:16.1%	L:1.89 C:2.09 G:10.4%	L:40.51 C:70.05 G:72.9%
PPI1 L:15.25 C:30.92 G:102.7%	L:0.37 C:0.34 G:-9.1%	L:0.50 C:0.33 G:-32.9%	L:6.97 C:9.62 G:38.0%	L:0.23 C:0.34 G:44.9%	L:2.74 C:9.76 G:255.6%	L:0.79 C:1.81 G:128.2%	L:2.97 C:7.50 G:152.6%	L:0.05 C:0.10 G:114.9%	L:0.64 C:1.13 G:78.3%
PLI1 L:31.27 C:56.65 G:81.2%	L:0.18 C:0.29 G:62.4%	L:1.40 C:1.93 G:37.9%	L:2.74 C:5.15 G:88.2%	L:0.28 C:0.38 G:35.9%	L:10.60 C:22.93 G:116.3%	L:4.00 C:4.23 G:5.6%	L:11.73 C:20.47 G:74.4%	L:0.07 C:0.18 G:175.1%	L:0.26 C:1.10 G:314.9%



TN Product Manager A2A Report 16/08/2025 11:56 PM

Information:

LMTD : 01-08-2024 To 16-08-2024

MTD : 01-08-2025 To 16-08-2025

LMTD Sales

13,974.56 L

MTD Sales

17,322.31 L

Growth

23.96 %

A2A Growth

14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GBM1 L:21.06 C:36.80 G:74.7%	L:0.28 C:0.39 G:38.0%	L:0.18 C:0.35 G:92.8%	L:6.49 C:14.36 G:121.2%	L:0.05 C:0.67 G:1120.7%	L:6.53 C:6.88 G:5.5%	L:0.34 C:0.26 G:-25.1%	L:4.54 C:11.44 G:151.9%	L:0.08 C:0.10 G:16.3%	L:2.56 C:2.36 G:-7.7%
KMR1 L:77.30 C:119.22 G:54.2%	L:0.71 C:1.54 G:116.8%	L:1.96 C:3.43 G:74.8%	L:7.46 C:27.35 G:266.4%	L:0.35 C:1.39 G:295.5%	L:30.89 C:44.70 G:44.7%	L:6.60 C:8.42 G:27.5%	L:27.18 C:27.92 G:2.7%	L:0.05 C:0.09 G:92.7%	L:2.10 C:4.39 G:109.1%
PDM1 L:18.77 C:26.34 G:40.3%	L:0.19 C:0.26 G:40.8%	L:0.81 C:1.08 G:32.9%	L:5.15 C:5.09 G:-1.3%	L:0.13 C:0.25 G:86.7%	L:8.01 C:10.52 G:31.4%	L:1.33 C:1.25 G:-5.7%	L:2.47 C:6.44 G:160.7%	L:0.04 C:0.12 G:229.6%	L:0.64 C:1.33 G:107.4%
SUL1 L:25.58 C:33.96 G:32.8%	L:0.32 C:0.57 G:79.8%	L:0.70 C:1.03 G:47.3%	L:3.07 C:3.94 G:28.1%	L:0.09 C:0.75 G:707.1%	L:12.50 C:13.73 G:9.8%	L:1.79 C:4.48 G:150.2%	L:6.27 C:8.54 G:36.1%	L:0.08 C:0.10 G:17.1%	L:0.74 C:0.84 G:12.8%
KGI1 L:33.81 C:44.07 G:30.3%	L:0.99 C:0.87 G:-12.3%	L:0.09 C:0.66 G:679.4%	L:19.44 C:24.61 G:26.6%	L:0.65 C:0.75 G:15.7%	L:5.26 C:6.66 G:26.6%	L:0.83 C:1.90 G:129.7%	L:4.60 C:5.39 G:17.2%	L:0.00 C:0.00 G:0.0%	L:1.96 C:3.23 G:64.5%
DPM2 L:29.83 C:38.79 G:30.0%	L:0.28 C:0.29 G:3.8%	L:1.33 C:0.72 G:-46.0%	L:6.52 C:6.02 G:-7.7%	L:0.17 C:0.37 G:113.0%	L:8.84 C:14.07 G:59.1%	L:2.14 C:2.65 G:24.0%	L:8.64 C:12.45 G:44.2%	L:0.10 C:0.18 G:87.6%	L:1.82 C:2.05 G:13.0%
CBE2 L:170.72 C:218.83 G:28.2%	L:1.08 C:2.15 G:100.0%	L:5.22 C:6.22 G:19.3%	L:33.99 C:40.44 G:19.0%	L:0.94 C:2.75 G:192.6%	L:65.50 C:69.86 G:6.7%	L:8.97 C:14.54 G:62.1%	L:49.96 C:65.71 G:31.5%	L:0.15 C:0.21 G:37.4%	L:4.92 C:16.95 G:244.5%
CBE1 L:37.38 C:47.16 G:26.2%	L:0.28 C:0.47 G:65.8%	L:0.71 C:1.25 G:75.9%	L:5.39 C:4.81 G:-10.7%	L:0.19 C:1.78 G:837.5%	L:14.89 C:16.02 G:7.6%	L:2.18 C:3.91 G:79.5%	L:12.51 C:16.31 G:30.3%	L:0.20 C:0.22 G:14.8%	L:1.04 C:2.39 G:130.8%
KGM1 L:18.95 C:23.83 G:25.8%	L:0.16 C:0.30 G:86.0%	L:0.51 C:0.56 G:9.6%	L:5.00 C:9.26 G:85.1%	L:0.41 C:0.30 G:-27.3%	L:7.12 C:7.09 G:-0.4%	L:1.61 C:1.52 G:-6.0%	L:3.38 C:3.87 G:14.3%	L:0.06 C:0.09 G:42.5%	L:0.68 C:0.85 G:24.0%
AVI1 L:30.04 C:36.77 G:22.4%	L:0.17 C:0.39 G:130.8%	L:0.46 C:0.66 G:42.3%	L:4.69 C:7.69 G:64.0%	L:0.17 C:0.37 G:120.5%	L:11.51 C:13.13 G:14.1%	L:2.21 C:2.84 G:28.3%	L:10.12 C:11.20 G:10.7%	L:0.01 C:0.02 G:125.7%	L:0.70 C:0.47 G:-33.5%
SYM2 L:25.43 C:30.80 G:21.1%	L:0.26 C:0.39 G:50.6%	L:0.36 C:0.79 G:122.7%	L:3.82 C:8.13 G:112.8%	L:0.20 C:0.34 G:73.1%	L:7.78 C:9.28 G:19.3%	L:1.23 C:2.92 G:137.0%	L:10.54 C:6.83 G:-35.2%	L:0.12 C:0.10 G:-22.8%	L:1.13 C:2.01 G:78.6%
GDR1 L:24.91 C:29.96 G:20.3%	L:0.41 C:0.42 G:3.4%	L:0.51 C:0.37 G:-28.2%	L:9.93 C:15.79 G:59.0%	L:0.22 C:0.33 G:46.0%	L:6.28 C:4.59 G:-26.9%	L:0.47 C:0.71 G:50.1%	L:5.21 C:6.18 G:18.6%	L:0.00 C:0.00 G:0.0%	L:1.88 C:1.58 G:-16.0%
MPM1 L:36.76 C:43.56 G:18.5%	L:0.42 C:0.33 G:-20.8%	L:0.90 C:1.64 G:82.8%	L:6.53 C:7.53 G:15.2%	L:0.23 C:0.83 G:265.6%	L:12.70 C:14.10 G:11.0%	L:3.35 C:4.71 G:40.5%	L:10.55 C:11.48 G:8.8%	L:0.12 C:0.12 G:0.0%	L:1.96 C:2.82 G:44.0%
ANR1 L:11.27 C:13.14 G:16.6%	L:0.10 C:0.19 G:86.5%	L:0.08 C:0.23 G:200.9%	L:4.70 C:3.33 G:-29.3%	L:0.03 C:0.06 G:104.2%	L:2.01 C:4.91 G:144.5%	L:0.60 C:0.66 G:10.4%	L:3.67 C:3.42 G:-6.9%	L:0.02 C:0.03 G:42.0%	L:0.05 C:0.31 G:472.6%
CBE3 L:18.92 C:21.86 G:15.5%	L:0.19 C:0.30 G:59.6%	L:0.38 C:0.33 G:-14.3%	L:1.77 C:5.05 G:184.6%	L:0.09 C:0.34 G:300.2%	L:9.77 C:8.49 G:-13.1%	L:2.15 C:1.69 G:-21.2%	L:3.66 C:4.33 G:18.3%	L:0.10 C:0.06 G:-36.5%	L:0.82 C:1.27 G:55.0%
TPR2 L:62.38 C:69.25 G:11.0%	L:0.53 C:0.58 G:9.5%	L:0.65 C:1.11 G:71.0%	L:12.00 C:12.45 G:3.7%	L:0.24 C:0.28 G:14.0%	L:21.97 C:23.80 G:8.3%	L:4.03 C:4.97 G:23.3%	L:21.41 C:21.59 G:0.8%	L:0.08 C:0.03 G:-61.8%	L:1.48 C:4.46 G:200.7%
CNR1 L:31.14 C:34.33 G:10.2%	L:0.62 C:0.52 G:-16.1%	L:0.51 C:0.78 G:53.4%	L:12.29 C:14.60 G:18.8%	L:0.78 C:0.85 G:8.3%	L:6.56 C:7.21 G:9.9%	L:1.12 C:1.47 G:31.0%	L:5.23 C:4.57 G:-12.7%	L:0.00 C:0.00 G:150.1%	L:4.02 C:4.32 G:7.6%

Information:

LMTD : 01-08-2024 To 16-08-2024

MTD : 01-08-2025 To 16-08-2025

LMTD Sales

13,974.56 L

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17,322.31 L

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23.96 %

A2A Growth

14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:54.35 C:51.19 G:-5.8%	L:0.49 C:0.40 G:-18.5%	L:0.67 C:1.21 G:80.2%	L:22.15 C:10.61 G:-52.1%	L:0.40 C:0.59 G:46.0%	L:15.75 C:14.45 G:-8.3%	L:2.14 C:3.32 G:55.5%	L:11.79 C:17.63 G:49.5%	L:0.05 C:0.09 G:92.2%	L:0.91 C:2.89 G:216.6%
UMP1 L:35.16 C:32.16 G:-8.5%	L:0.52 C:0.75 G:43.8%	L:0.73 C:0.21 G:-71.1%	L:3.19 C:2.42 G:-24.1%	L:0.17 C:0.20 G:13.3%	L:15.70 C:9.71 G:-38.1%	L:1.70 C:1.66 G:-2.4%	L:11.25 C:12.46 G:10.7%	L:0.16 C:0.05 G:-66.8%	L:1.74 C:4.70 G:169.8%
UAM1 L:72.68 C:66.16 G:-9.0%	L:0.51 C:1.27 G:150.0%	L:2.12 C:1.76 G:-17.2%	L:19.96 C:18.54 G:-7.1%	L:1.26 C:0.99 G:-20.9%	L:19.18 C:13.91 G:-27.5%	L:4.10 C:4.87 G:18.5%	L:21.69 C:18.25 G:-15.8%	L:0.00 C:0.00 G:0.0%	L:3.86 C:6.56 G:70.1%
CBE4 L:63.82 C:57.87 G:-9.3%	L:0.42 C:0.59 G:41.6%	L:3.52 C:1.76 G:-50.1%	L:3.03 C:7.92 G:161.8%	L:1.07 C:1.02 G:-5.1%	L:24.85 C:21.89 G:-11.9%	L:6.16 C:6.33 G:2.7%	L:21.32 C:16.86 G:-20.9%	L:0.27 C:0.14 G:-45.9%	L:3.18 C:1.36 G:-57.3%
SNR1 L:44.37 C:39.19 G:-11.7%	L:0.21 C:0.43 G:104.3%	L:2.16 C:1.16 G:-46.4%	L:3.49 C:4.67 G:33.7%	L:0.33 C:0.98 G:197.9%	L:19.82 C:17.85 G:-10.0%	L:3.49 C:4.44 G:27.4%	L:13.34 C:8.93 G:-33.0%	L:0.10 C:0.05 G:-48.9%	L:1.42 C:0.69 G:-51.3%
WEST-02									
L:1212.37 C:1531.96 G:26.4%	L:13.55 C:13.45 G:-0.8%	L:25.13 C:28.86 G:14.8%	L:390.73 C:454.74 G:16.4%	L:10.71 C:14.49 G:35.3%	L:363.40 C:447.81 G:23.2%	L:64.05 C:75.97 G:18.6%	L:311.16 C:434.07 G:39.5%	L:3.83 C:5.22 G:36.6%	L:29.80 C:57.35 G:92.4%
SGI1 L:20.78 C:42.87 G:106.3%	L:0.22 C:0.57 G:159.7%	L:0.49 C:1.59 G:225.2%	L:9.88 C:16.80 G:69.9%	L:0.03 C:0.48 G:1583.1%	L:5.71 C:12.29 G:115.3%	L:1.07 C:3.67 G:241.6%	L:2.38 C:6.38 G:168.4%	L:0.00 C:0.09 G:0.0%	L:1.00 C:1.00 G:0.5%
SLM2 L:31.78 C:61.05 G:92.1%	L:0.22 C:0.53 G:139.1%	L:0.56 C:0.58 G:3.8%	L:8.30 C:11.74 G:41.3%	L:0.19 C:0.17 G:-10.0%	L:9.67 C:18.13 G:87.5%	L:2.34 C:2.35 G:0.5%	L:9.85 C:25.08 G:154.5%	L:0.13 C:0.27 G:115.1%	L:0.52 C:2.21 G:321.3%
MCR1 L:32.51 C:55.04 G:69.3%	L:0.50 C:0.59 G:16.9%	L:0.52 C:0.97 G:88.7%	L:13.79 C:21.09 G:52.9%	L:0.47 C:0.62 G:31.8%	L:8.06 C:16.82 G:108.6%	L:1.77 C:2.00 G:12.7%	L:7.24 C:10.59 G:46.3%	L:0.10 C:0.25 G:143.1%	L:0.05 C:2.10 G:4398.8%
OML1 L:35.86 C:60.62 G:69.0%	L:0.39 C:0.61 G:53.8%	L:0.20 C:0.64 G:224.9%	L:16.45 C:23.65 G:43.8%	L:0.26 C:0.59 G:124.1%	L:8.89 C:15.34 G:72.5%	L:1.77 C:1.64 G:-7.5%	L:7.24 C:17.54 G:142.2%	L:0.12 C:0.19 G:57.6%	L:0.53 C:0.43 G:-18.1%
MTR1 L:35.45 C:54.33 G:53.3%	L:0.44 C:0.46 G:3.7%	L:0.64 C:0.96 G:50.3%	L:9.01 C:17.02 G:89.0%	L:0.31 C:0.71 G:127.0%	L:13.68 C:14.33 G:4.7%	L:4.05 C:3.38 G:-16.4%	L:6.59 C:16.22 G:146.2%	L:0.13 C:0.15 G:17.4%	L:0.60 C:1.10 G:83.3%
TRM1 L:42.74 C:65.45 G:53.1%	L:0.53 C:0.81 G:52.6%	L:0.79 C:1.08 G:38.0%	L:23.05 C:33.50 G:45.3%	L:0.30 C:0.61 G:105.6%	L:8.72 C:13.25 G:51.9%	L:2.34 C:2.68 G:14.8%	L:6.31 C:12.70 G:101.2%	L:0.14 C:0.17 G:22.3%	L:0.57 C:0.64 G:12.7%
KVP1 L:24.71 C:34.65 G:40.2%	L:0.42 C:0.26 G:-38.6%	L:0.76 C:1.02 G:34.2%	L:8.10 C:6.60 G:-18.5%	L:0.30 C:0.28 G:-6.0%	L:6.20 C:10.56 G:70.3%	L:1.54 C:1.85 G:20.2%	L:6.11 C:12.14 G:98.6%	L:0.06 C:0.09 G:41.5%	L:1.22 C:1.87 G:52.4%
TCG1 L:22.85 C:31.77 G:39.0%	L:0.23 C:0.40 G:71.4%	L:0.72 C:0.84 G:17.7%	L:3.97 C:8.44 G:112.8%	L:0.21 C:0.49 G:131.2%	L:9.12 C:10.72 G:17.5%	L:0.83 C:0.95 G:15.0%	L:6.45 C:7.41 G:14.8%	L:0.15 C:0.14 G:-8.7%	L:1.17 C:2.37 G:103.4%
HSR2 L:74.59 C:100.98 G:35.4%	L:1.17 C:0.72 G:-38.0%	L:2.15 C:2.57 G:19.3%	L:16.57 C:25.47 G:53.7%	L:0.58 C:0.49 G:-16.6%	L:28.45 C:36.68 G:28.9%	L:4.95 C:5.86 G:18.5%	L:18.39 C:22.64 G:23.1%	L:0.00 C:0.31 G:11193.2%	L:2.33 C:6.25 G:168.4%
VPD1 L:43.76 C:58.97 G:34.8%	L:0.55 C:0.41 G:-25.9%	L:0.52 C:0.98 G:87.8%	L:18.19 C:18.73 G:3.0%	L:0.85 C:0.70 G:-17.8%	L:11.46 C:19.48 G:70.1%	L:3.06 C:2.92 G:-4.6%	L:7.99 C:14.43 G:80.7%	L:0.20 C:0.31 G:55.8%	L:0.94 C:1.01 G:7.6%

Information:

LMTD : 01-08-2024 To 16-08-2024

MTD : 01-08-2025 To 16-08-2025

LMTD Sales

13,974.56 L

MTD Sales

17,322.31 L

Growth

23.96 %

A2A Growth

14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLC1 L:28.93 C:38.68 G:33.7%	L:0.27 C:0.50 G:82.7%	L:0.48 C:0.44 G:-9.4%	L:11.61 C:16.71 G:44.0%	L:0.09 C:0.32 G:256.5%	L:6.94 C:9.63 G:38.8%	L:2.06 C:3.03 G:47.4%	L:6.77 C:7.02 G:3.7%	L:0.08 C:0.11 G:37.0%	L:0.64 C:0.93 G:44.9%
EPI1 L:33.60 C:44.65 G:32.9%	L:0.99 C:0.57 G:-42.8%	L:0.52 C:0.63 G:21.7%	L:14.64 C:16.03 G:9.5%	L:0.46 C:0.27 G:-39.8%	L:9.26 C:12.81 G:38.3%	L:1.19 C:1.99 G:66.8%	L:6.12 C:11.60 G:89.5%	L:0.12 C:0.15 G:30.6%	L:0.30 C:0.60 G:97.4%
HRR1 L:34.06 C:45.22 G:32.8%	L:0.63 C:0.89 G:41.2%	L:0.71 C:0.86 G:20.5%	L:18.56 C:23.91 G:28.8%	L:0.14 C:0.13 G:-9.0%	L:4.48 C:7.99 G:78.4%	L:0.91 C:2.23 G:146.9%	L:7.18 C:5.89 G:-17.9%	L:0.06 C:0.10 G:81.3%	L:1.39 C:3.22 G:130.8%
ATU1 L:55.81 C:74.07 G:32.7%	L:0.50 C:0.45 G:-9.2%	L:1.04 C:0.89 G:-14.8%	L:17.90 C:20.72 G:15.7%	L:0.36 C:0.36 G:0.4%	L:15.80 C:25.11 G:58.9%	L:1.86 C:3.05 G:63.8%	L:16.64 C:19.50 G:17.2%	L:0.21 C:0.25 G:23.9%	L:1.51 C:3.73 G:147.4%
DPR2 L:25.15 C:33.19 G:31.9%	L:0.42 C:0.28 G:-34.4%	L:0.74 C:0.89 G:20.2%	L:13.09 C:12.14 G:-7.2%	L:0.15 C:0.61 G:321.0%	L:5.25 C:8.13 G:55.0%	L:1.56 C:1.76 G:12.9%	L:3.88 C:7.82 G:101.4%	L:0.06 C:0.10 G:50.3%	L:0.00 C:1.46 G:0.0%
PDR1 L:15.29 C:19.56 G:28.0%	L:0.17 C:0.14 G:-18.9%	L:0.60 C:0.32 G:-46.4%	L:3.55 C:2.76 G:-22.4%	L:0.07 C:0.25 G:246.0%	L:6.23 C:7.36 G:18.2%	L:0.60 C:1.07 G:78.2%	L:3.55 C:6.21 G:74.8%	L:0.10 C:0.15 G:49.9%	L:0.42 C:1.31 G:214.6%
BMD1 L:32.10 C:39.54 G:23.2%	L:0.41 C:0.48 G:17.9%	L:0.84 C:0.35 G:-58.4%	L:10.25 C:14.38 G:40.3%	L:0.18 C:0.50 G:182.0%	L:10.94 C:10.89 G:-0.4%	L:1.84 C:1.20 G:-35.0%	L:6.58 C:9.98 G:51.6%	L:0.12 C:0.11 G:-6.8%	L:0.94 C:1.65 G:75.2%
PMP1 L:35.79 C:42.61 G:19.1%	L:0.71 C:0.87 G:22.2%	L:0.44 C:0.66 G:49.6%	L:20.17 C:26.23 G:30.1%	L:0.72 C:0.40 G:-43.7%	L:5.08 C:7.30 G:43.9%	L:1.01 C:1.49 G:47.7%	L:7.16 C:3.83 G:-46.6%	L:0.07 C:0.09 G:40.2%	L:0.44 C:1.73 G:298.0%
EDP1 L:25.64 C:30.24 G:17.9%	L:0.26 C:0.40 G:54.5%	L:0.25 C:0.40 G:57.5%	L:8.37 C:9.89 G:18.2%	L:0.35 C:0.06 G:-82.2%	L:7.73 C:6.18 G:-20.0%	L:1.41 C:1.40 G:-1.1%	L:5.72 C:11.21 G:96.0%	L:0.08 C:0.06 G:-17.0%	L:1.46 C:0.63 G:-57.0%
RSP1 L:36.80 C:43.34 G:17.8%	L:0.45 C:0.32 G:-27.6%	L:0.83 C:1.06 G:26.4%	L:8.39 C:6.94 G:-17.4%	L:0.37 C:0.56 G:54.2%	L:14.36 C:17.07 G:18.9%	L:1.76 C:1.97 G:11.9%	L:9.36 C:11.76 G:25.7%	L:0.15 C:0.18 G:24.1%	L:1.13 C:3.46 G:206.8%
SLM3 L:62.07 C:73.00 G:17.6%	L:0.57 C:0.53 G:-7.6%	L:0.69 C:1.12 G:62.8%	L:19.91 C:24.64 G:23.8%	L:0.24 C:0.56 G:138.9%	L:21.42 C:18.47 G:-13.8%	L:2.65 C:3.37 G:27.3%	L:15.31 C:23.37 G:52.7%	L:0.22 C:0.27 G:18.9%	L:1.08 C:0.67 G:-37.9%
DPR1 L:26.93 C:29.70 G:10.3%	L:0.28 C:0.33 G:15.5%	L:0.71 C:0.48 G:-31.6%	L:8.76 C:9.07 G:3.5%	L:0.03 C:0.25 G:681.1%	L:7.07 C:7.71 G:8.9%	L:1.23 C:1.64 G:33.2%	L:7.87 C:8.76 G:11.3%	L:0.10 C:0.07 G:-27.7%	L:0.88 C:1.39 G:58.4%
SLM1 L:126.02 C:138.46 G:9.9%	L:1.00 C:0.78 G:-22.7%	L:3.17 C:2.57 G:-19.0%	L:44.25 C:38.04 G:-14.0%	L:0.60 C:0.79 G:32.1%	L:28.26 C:31.43 G:11.2%	L:5.41 C:6.99 G:29.2%	L:40.84 C:53.56 G:31.2%	L:0.35 C:0.44 G:26.4%	L:2.13 C:3.86 G:80.8%
ERD2 L:73.72 C:78.61 G:6.6%	L:0.32 C:0.27 G:-16.1%	L:0.98 C:2.63 G:167.5%	L:9.94 C:7.80 G:-21.5%	L:1.34 C:1.17 G:-12.3%	L:27.19 C:27.57 G:1.4%	L:3.67 C:4.45 G:21.1%	L:26.74 C:30.45 G:13.9%	L:0.43 C:0.40 G:-7.6%	L:3.11 C:3.87 G:24.6%
KRI1 L:51.79 C:53.22 G:2.8%	L:0.50 C:0.41 G:-19.1%	L:1.65 C:0.99 G:-40.1%	L:13.82 C:12.79 G:-7.5%	L:0.21 C:0.73 G:242.1%	L:17.95 C:16.83 G:-6.2%	L:3.01 C:2.46 G:-18.2%	L:13.40 C:16.46 G:22.9%	L:0.01 C:0.12 G:828.2%	L:1.23 C:2.43 G:97.4%
ERD1 L:68.10 C:69.22 G:1.7%	L:0.21 C:0.24 G:14.7%	L:1.45 C:1.23 G:-15.3%	L:9.64 C:7.17 G:-25.6%	L:0.97 C:0.84 G:-13.1%	L:25.77 C:24.78 G:-3.8%	L:3.52 C:3.31 G:-5.9%	L:24.99 C:28.79 G:15.2%	L:0.39 C:0.31 G:-21.8%	L:1.15 C:2.55 G:121.7%
HSR1 L:62.95 C:63.92 G:1.6%	L:0.43 C:0.23 G:-45.7%	L:1.50 C:1.43 G:-4.6%	L:14.45 C:11.36 G:-21.4%	L:0.22 C:0.50 G:133.2%	L:23.20 C:27.90 G:20.3%	L:4.42 C:3.72 G:-15.8%	L:17.29 C:17.51 G:1.2%	L:0.00 C:0.16 G:16071.1%	L:1.44 C:1.10 G:-23.7%



Information:

LMTD : 01-08-2024 To 16-08-2024
MTD : 01-08-2025 To 16-08-2025

LMTD Sales
13,974.56 L

MTD Sales
17,322.31 L

Growth
23.96 %

A2A Growth
14.28 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VKL1 L:24.71 C:24.05 G:-2.7%	L:0.32 C:0.27 G:-14.3%	L:0.36 C:0.15 G:-57.2%	L:6.38 C:5.83 G:-8.6%	L:0.47 C:0.66 G:40.4%	L:8.71 C:6.32 G:-27.5%	L:1.03 C:1.48 G:42.6%	L:7.05 C:7.15 G:1.4%	L:0.11 C:0.08 G:-24.6%	L:0.28 C:2.11 G:660.7%
KMM1 L:27.88 C:24.93 G:-10.6%	L:0.43 C:0.16 G:-63.5%	L:0.83 C:0.53 G:-35.9%	L:9.74 C:5.30 G:-45.5%	L:0.26 C:0.37 G:42.2%	L:7.79 C:6.71 G:-13.8%	L:1.18 C:2.05 G:73.0%	L:6.16 C:8.05 G:30.8%	L:0.15 C:0.10 G:-32.5%	L:1.34 C:1.66 G:23.5%