

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

LMTD : 01-03-2025 To 16-03-2025
 MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:121.04 C:199.65 G:65.0%	L:259.60 C:321.56 G:23.9%	L:3255.82 C:5326.02 G:63.6%	L:160.57 C:272.54 G:69.7%	L:2525.15 C:3182.40 G:26.0%	L:505.74 C:611.73 G:21.0%	L:7202.24 C:9043.60 G:25.6%	L:47.62 C:64.38 G:35.2%	L:527.04 C:653.38 G:24.0%
CHENNAI-01									
L:2132.51 C:2513.02 G:17.8%	L:17.21 C:27.34 G:58.9%	L:38.48 C:45.88 G:19.2%	L:381.99 C:578.68 G:51.5%	L:27.92 C:28.71 G:2.8%	L:322.53 C:425.90 G:32.0%	L:64.53 C:75.85 G:17.5%	L:1219.56 C:1245.69 G:2.1%	L:5.65 C:8.36 G:47.8%	L:50.29 C:70.28 G:39.8%
CH40 L:25.69 C:50.49 G:96.6%	L:1.42 C:3.42 G:140.2%	L:0.03 C:0.04 G:47.0%	L:18.20 C:30.52 G:67.7%	L:0.31 C:0.38 G:24.0%	L:0.42 C:0.96 G:127.9%	L:0.31 C:0.67 G:113.3%	L:4.71 C:8.64 G:83.3%	L:0.01 C:0.09 G:1409.2%	L:0.28 C:5.74 G:1977.7%
CH37 L:34.60 C:52.12 G:50.6%	L:0.16 C:0.57 G:246.0%	L:0.61 C:0.23 G:-62.3%	L:5.41 C:13.88 G:156.7%	L:0.55 C:1.48 G:170.8%	L:6.95 C:7.12 G:2.4%	L:0.61 C:0.64 G:4.4%	L:19.77 C:27.47 G:39.0%	L:0.12 C:0.17 G:40.8%	L:0.41 C:0.37 G:-11.0%
MRM1 L:57.35 C:83.76 G:46.0%	L:0.50 C:1.17 G:133.4%	L:1.27 C:1.02 G:-19.6%	L:12.18 C:24.88 G:104.3%	L:0.49 C:1.63 G:233.2%	L:10.23 C:14.75 G:44.2%	L:1.63 C:1.84 G:13.4%	L:29.50 C:34.34 G:16.4%	L:0.17 C:0.26 G:51.4%	L:1.35 C:3.82 G:182.2%
TKM1 L:29.27 C:42.30 G:44.5%	L:0.66 C:0.59 G:-9.7%	L:0.37 C:0.79 G:112.9%	L:11.06 C:16.99 G:53.6%	L:0.68 C:0.59 G:-13.2%	L:4.76 C:5.40 G:13.4%	L:0.66 C:1.49 G:125.9%	L:10.14 C:15.88 G:56.6%	L:0.06 C:0.14 G:129.9%	L:0.89 C:0.43 G:-51.7%
CH35 L:64.77 C:92.74 G:43.2%	L:0.70 C:1.56 G:123.3%	L:1.31 C:1.08 G:-17.9%	L:19.67 C:32.04 G:62.9%	L:1.75 C:1.43 G:-18.4%	L:6.91 C:11.94 G:72.7%	L:1.50 C:1.61 G:7.2%	L:29.62 C:40.54 G:36.9%	L:0.14 C:0.33 G:131.3%	L:3.01 C:2.00 G:-33.6%
CH39 L:43.56 C:59.33 G:36.2%	L:0.41 C:1.43 G:247.9%	L:1.29 C:1.12 G:-13.1%	L:5.69 C:13.49 G:137.3%	L:0.42 C:0.98 G:133.0%	L:8.55 C:10.68 G:25.0%	L:1.78 C:2.49 G:39.7%	L:24.51 C:26.93 G:9.9%	L:0.23 C:0.25 G:11.3%	L:0.65 C:1.89 G:190.9%
AVD1 L:77.99 C:105.73 G:35.6%	L:0.46 C:1.00 G:115.7%	L:1.55 C:1.57 G:1.4%	L:10.55 C:21.02 G:99.2%	L:0.70 C:0.84 G:20.5%	L:13.74 C:14.27 G:3.8%	L:1.40 C:2.14 G:53.1%	L:47.33 C:61.43 G:29.8%	L:0.39 C:0.41 G:5.5%	L:1.85 C:2.95 G:58.9%
CH38 L:46.72 C:62.47 G:33.7%	L:0.30 C:1.14 G:280.9%	L:1.43 C:1.29 G:-9.9%	L:7.91 C:18.50 G:133.9%	L:0.95 C:1.03 G:8.9%	L:8.92 C:12.52 G:40.5%	L:1.54 C:2.31 G:49.8%	L:24.83 C:23.35 G:-6.0%	L:0.18 C:0.23 G:31.7%	L:0.66 C:1.97 G:196.6%
CH22 L:86.47 C:114.80 G:32.8%	L:0.19 C:0.56 G:188.2%	L:1.30 C:1.57 G:21.0%	L:5.93 C:15.16 G:155.4%	L:0.55 C:0.44 G:-19.3%	L:10.50 C:14.09 G:34.1%	L:1.87 C:2.06 G:10.5%	L:64.13 C:76.91 G:19.9%	L:0.39 C:0.26 G:-32.7%	L:1.41 C:3.05 G:115.4%
CGL1 L:46.92 C:61.37 G:30.8%	L:0.37 C:0.70 G:87.1%	L:1.17 C:0.76 G:-34.9%	L:14.40 C:17.00 G:18.1%	L:0.21 C:0.37 G:81.4%	L:4.85 C:9.70 G:100.1%	L:0.78 C:1.39 G:77.6%	L:24.03 C:30.10 G:25.3%	L:0.05 C:0.16 G:248.5%	L:1.05 C:1.14 G:8.9%
CH05 L:151.64 C:189.59 G:25.0%	L:0.75 C:1.41 G:89.1%	L:2.50 C:4.56 G:82.6%	L:15.11 C:25.97 G:71.9%	L:2.58 C:1.52 G:-41.2%	L:21.76 C:39.70 G:82.5%	L:3.81 C:7.89 G:107.2%	L:102.74 C:104.65 G:1.9%	L:0.15 C:0.36 G:136.5%	L:1.78 C:2.99 G:67.5%
CH19 L:101.00 C:123.85 G:22.6%	L:0.38 C:0.80 G:108.9%	L:2.28 C:2.30 G:0.5%	L:10.65 C:31.68 G:197.6%	L:1.98 C:1.77 G:-10.4%	L:15.14 C:21.55 G:42.3%	L:3.44 C:2.78 G:-19.0%	L:64.73 C:56.92 G:-12.1%	L:0.30 C:0.45 G:51.8%	L:1.86 C:5.20 G:180.0%
CH42 L:102.48 C:123.80 G:20.8%	L:0.82 C:1.37 G:66.9%	L:1.52 C:4.29 G:182.9%	L:14.68 C:19.63 G:33.7%	L:1.23 C:0.95 G:-22.8%	L:18.31 C:21.98 G:20.1%	L:4.61 C:4.53 G:-1.8%	L:59.00 C:67.81 G:14.9%	L:0.14 C:0.45 G:228.8%	L:1.51 C:2.07 G:37.2%



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 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
Total	L:44.37 C:64.38 G:45.1%
CHENNAI-01	
L:2132.51 C:2513.02 G:17.8%	L:4.35 C:6.34 G:45.6%
CH40 L:25.69 C:50.49 G:96.6%	L:0.00 C:0.04 G:0.0%
CH37 L:34.60 C:52.12 G:50.6%	L:0.01 C:0.20 G:2892.7%
MRM1 L:57.35 C:83.76 G:46.0%	L:0.02 C:0.03 G:66.2%
TKM1 L:29.27 C:42.30 G:44.5%	L:0.00 C:0.01 G:0.0%
CH35 L:64.77 C:92.74 G:43.2%	L:0.16 C:0.21 G:34.3%
CH39 L:43.56 C:59.33 G:36.2%	L:0.03 C:0.06 G:72.7%
AVD1 L:77.99 C:105.73 G:35.6%	L:0.01 C:0.10 G:580.6%
CH38 L:46.72 C:62.47 G:33.7%	L:0.02 C:0.14 G:692.3%
CH22 L:86.47 C:114.80 G:32.8%	L:0.19 C:0.70 G:262.0%
CGL1 L:46.92 C:61.37 G:30.8%	L:0.02 C:0.04 G:176.9%
CH05 L:151.64 C:189.59 G:25.0%	L:0.47 C:0.53 G:13.5%
CH19 L:101.00 C:123.85 G:22.6%	L:0.24 C:0.38 G:57.2%
CH42 L:102.48 C:123.80 G:20.8%	L:0.68 C:0.73 G:7.9%

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SKL1 L:57.38 C:68.28 G:19.0%	L:0.48 C:0.66 G:38.3%	L:0.94 C:1.09 G:15.7%	L:13.96 C:19.13 G:37.1%	L:0.46 C:0.51 G:9.9%	L:9.73 C:11.35 G:16.6%	L:1.70 C:0.81 G:-52.3%	L:28.34 C:33.49 G:18.1%	L:0.09 C:0.29 G:211.0%	L:1.64 C:0.89 G:-45.9%
CH14 L:156.83 C:185.28 G:18.1%	L:1.35 C:1.14 G:-15.5%	L:2.33 C:2.80 G:19.9%	L:27.30 C:43.87 G:60.7%	L:2.85 C:2.59 G:-9.1%	L:17.62 C:31.32 G:77.8%	L:3.77 C:2.80 G:-25.7%	L:97.11 C:96.38 G:-0.8%	L:0.14 C:0.37 G:154.5%	L:4.34 C:3.94 G:-9.2%
KNR1 L:52.73 C:62.18 G:17.9%	L:0.70 C:0.77 G:9.5%	L:1.26 C:0.34 G:-72.7%	L:11.27 C:18.10 G:60.6%	L:0.96 C:0.34 G:-64.4%	L:9.23 C:9.74 G:5.6%	L:0.75 C:0.47 G:-36.8%	L:27.09 C:31.00 G:14.4%	L:0.08 C:0.15 G:75.3%	L:1.38 C:1.25 G:-9.1%
CH45 L:79.05 C:92.83 G:17.4%	L:0.72 C:0.97 G:34.8%	L:0.89 C:1.77 G:99.9%	L:14.01 C:18.53 G:32.2%	L:0.63 C:0.78 G:23.2%	L:15.16 C:14.10 G:-7.0%	L:2.88 C:3.04 G:5.5%	L:43.36 C:51.22 G:18.1%	L:0.18 C:0.24 G:35.1%	L:1.17 C:1.86 G:58.6%
GUID1 L:78.43 C:90.40 G:15.3%	L:0.35 C:0.70 G:101.6%	L:1.26 C:2.94 G:133.6%	L:8.10 C:19.98 G:146.8%	L:0.93 C:0.79 G:-15.4%	L:12.31 C:11.19 G:-9.1%	L:2.42 C:3.40 G:40.2%	L:50.79 C:49.25 G:-3.0%	L:0.21 C:0.23 G:11.7%	L:1.92 C:1.65 G:-14.2%
CH30 L:70.92 C:80.58 G:13.6%	L:0.70 C:0.54 G:-22.8%	L:0.40 C:0.70 G:74.7%	L:22.68 C:15.18 G:-33.1%	L:0.48 C:0.84 G:76.8%	L:9.53 C:14.23 G:49.4%	L:2.07 C:2.32 G:12.4%	L:32.93 C:41.10 G:24.8%	L:0.03 C:0.91 G:3189.6%	L:1.92 C:4.63 G:140.8%
CH07 L:121.27 C:126.12 G:4.0%	L:0.53 C:0.84 G:59.6%	L:2.98 C:2.35 G:-21.1%	L:16.61 C:20.50 G:23.4%	L:0.81 C:1.36 G:68.0%	L:19.99 C:24.21 G:21.1%	L:3.03 C:6.25 G:106.3%	L:71.43 C:62.20 G:-12.9%	L:0.37 C:0.37 G:0.4%	L:5.16 C:6.74 G:30.7%
CH16 L:156.80 C:162.33 G:3.5%	L:0.77 C:1.31 G:69.1%	L:3.05 C:2.66 G:-12.7%	L:20.99 C:37.94 G:80.7%	L:1.32 C:1.23 G:-6.8%	L:34.47 C:35.98 G:4.4%	L:7.36 C:5.12 G:-30.5%	L:79.99 C:74.05 G:-7.4%	L:0.39 C:0.31 G:-21.7%	L:7.78 C:3.62 G:-53.4%
CH08 L:140.25 C:144.21 G:2.8%	L:0.90 C:1.23 G:36.8%	L:2.31 C:2.83 G:22.4%	L:13.01 C:21.76 G:67.3%	L:1.73 C:2.50 G:44.7%	L:25.23 C:27.99 G:10.9%	L:5.60 C:5.36 G:-4.2%	L:87.56 C:78.08 G:-10.8%	L:0.87 C:0.65 G:-24.6%	L:2.77 C:3.48 G:25.6%
CH28 L:103.86 C:105.79 G:1.9%	L:0.73 C:0.69 G:-6.3%	L:1.90 C:2.61 G:37.4%	L:8.36 C:18.24 G:118.2%	L:3.06 C:1.52 G:-50.2%	L:14.59 C:24.03 G:64.7%	L:2.95 C:3.88 G:31.5%	L:69.15 C:50.27 G:-27.3%	L:0.54 C:0.59 G:8.2%	L:2.33 C:3.63 G:55.9%
CH25 L:0.00 C:101.41 G:0.0%	L:0.00 C:0.58 G:0.0%	L:0.00 C:2.68 G:0.0%	L:0.00 C:16.61 G:0.0%	L:0.00 C:1.90 G:0.0%	L:0.00 C:17.79 G:0.0%	L:0.00 C:5.29 G:0.0%	L:0.00 C:54.30 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:1.76 G:0.0%
CH29 L:16.09 C:15.82 G:-1.7%	L:0.49 C:0.38 G:-22.7%	L:0.84 C:0.63 G:-24.2%	L:4.23 C:3.71 G:-12.3%	L:0.09 C:0.19 G:122.6%	L:0.21 C:3.89 G:1787.3%	L:1.77 C:2.17 G:22.5%	L:8.38 C:4.77 G:-43.1%	L:0.02 C:0.05 G:119.5%	L:0.00 C:0.00 G:0.0%
GUID2 L:74.24 C:68.53 G:-7.7%	L:0.53 C:0.88 G:66.2%	L:1.54 C:1.42 G:-7.9%	L:16.61 C:21.71 G:30.7%	L:0.36 C:0.41 G:13.9%	L:8.35 C:11.73 G:40.4%	L:2.02 C:2.01 G:-0.3%	L:42.69 C:27.86 G:-34.7%	L:0.11 C:0.22 G:97.6%	L:1.80 C:2.23 G:23.8%
CH26 L:31.79 C:28.47 G:-10.4%	L:0.32 C:0.34 G:5.8%	L:1.33 C:0.42 G:-68.1%	L:9.00 C:5.53 G:-38.5%	L:0.16 C:0.30 G:91.6%	L:4.71 C:3.68 G:-21.9%	L:0.90 C:1.07 G:18.5%	L:15.15 C:16.08 G:6.1%	L:0.02 C:0.04 G:148.6%	L:0.18 C:1.01 G:461.1%
MC09 L:20.94 C:10.40 G:-50.3%	L:0.36 C:0.32 G:-13.1%	L:0.00 C:0.00 G:0.0%	L:17.67 C:9.89 G:-44.0%	L:0.13 C:0.02 G:-83.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:2.75 C:0.16 G:-94.1%	L:0.02 C:0.02 G:-17.3%	L:0.00 C:0.00 G:0.0%
MC10 L:17.72 C:8.04 G:-54.6%	L:0.53 C:0.27 G:-48.7%	L:0.00 C:0.00 G:0.0%	L:14.95 C:7.25 G:-51.5%	L:0.12 C:0.02 G:-81.5%	L:0.00 C:0.00 G:-97.2%	L:0.00 C:0.00 G:0.0%	L:1.71 C:0.50 G:-70.9%	L:0.02 C:0.00 G:-93.9%	L:0.39 C:0.00 G:-100.0%
CH11 L:85.73 C:0.00 G:-100.0%	L:0.60 C:0.00 G:-100.0%	L:0.82 C:0.00 G:-100.0%	L:11.81 C:0.00 G:-100.0%	L:1.48 C:0.00 G:-100.0%	L:10.36 C:0.00 G:-100.0%	L:3.36 C:0.00 G:-100.0%	L:56.07 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:0.80 C:0.00 G:-100.0%



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SKL1 L:57.38 C:68.28 G:19.0%	L:0.02 C:0.06 G:154.1%
CH14 L:156.83 C:185.28 G:18.1%	L:0.02 C:0.07 G:354.4%
KNR1 L:52.73 C:62.18 G:17.9%	L:0.01 C:0.01 G:22.2%
CH45 L:79.05 C:92.83 G:17.4%	L:0.05 C:0.33 G:509.8%
GUD1 L:78.43 C:90.40 G:15.3%	L:0.14 C:0.27 G:86.0%
CH30 L:70.92 C:80.58 G:13.6%	L:0.18 C:0.12 G:-34.9%
CH07 L:121.27 C:126.12 G:4.0%	L:0.36 C:1.29 G:254.5%
CH16 L:156.80 C:162.33 G:3.5%	L:0.67 C:0.12 G:-81.5%
CH08 L:140.25 C:144.21 G:2.8%	L:0.28 C:0.33 G:18.0%
CH28 L:103.86 C:105.79 G:1.9%	L:0.25 C:0.34 G:36.0%
CH25 L:0.00 C:101.41 G:0.0%	L:0.00 C:0.14 G:0.0%
CH29 L:16.09 C:15.82 G:-1.7%	L:0.06 C:0.03 G:-58.6%
GUD2 L:74.24 C:68.53 G:-7.7%	L:0.24 C:0.06 G:-73.8%
CH26 L:31.79 C:28.47 G:-10.4%	L:0.03 C:0.01 G:-58.6%
MC09 L:20.94 C:10.40 G:-50.3%	L:0.00 C:0.00 G:0.0%
MC10 L:17.72 C:8.04 G:-54.6%	L:0.00 C:0.00 G:0.0%
CH11 L:85.73 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%

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CHENNAI-02									
L:1868.11 C:2361.14 G:26.4%	L:16.60 C:29.55 G:78.0%	L:26.19 C:34.66 G:32.4%	L:438.59 C:752.11 G:71.5%	L:17.70 C:29.48 G:66.5%	L:278.78 C:323.51 G:16.0%	L:47.27 C:62.92 G:33.1%	L:989.76 C:1066.35 G:7.7%	L:4.68 C:6.08 G:29.8%	L:44.51 C:51.48 G:15.7%
CH24 L:54.27 C:118.55 G:118.5%	L:0.23 C:0.77 G:237.4%	L:1.30 C:1.84 G:42.1%	L:3.07 C:23.86 G:678.2%	L:0.13 C:2.69 G:2008.7%	L:9.49 C:18.98 G:100.0%	L:2.02 C:3.27 G:62.0%	L:37.58 C:63.71 G:69.5%	L:0.19 C:0.62 G:233.0%	L:0.23 C:2.27 G:876.7%
GPD1 L:43.83 C:94.06 G:114.6%	L:0.47 C:1.43 G:206.1%	L:0.35 C:0.76 G:116.6%	L:17.36 C:46.23 G:166.3%	L:0.38 C:1.45 G:283.6%	L:4.50 C:7.47 G:65.9%	L:0.64 C:1.15 G:79.3%	L:18.26 C:32.84 G:79.9%	L:0.04 C:0.19 G:377.9%	L:1.81 C:2.42 G:33.7%
CH17 L:46.39 C:92.70 G:99.8%	L:0.06 C:0.78 G:1122.1%	L:0.14 C:1.13 G:705.8%	L:5.72 C:24.67 G:331.4%	L:0.10 C:0.77 G:679.9%	L:5.87 C:14.10 G:140.2%	L:0.21 C:2.74 G:1189.2%	L:33.74 C:46.32 G:37.3%	L:0.05 C:0.27 G:390.8%	L:0.43 C:1.68 G:286.8%
CH23 L:25.01 C:46.37 G:85.4%	L:0.19 C:0.40 G:109.5%	L:0.70 C:0.40 G:-43.3%	L:4.64 C:11.95 G:157.4%	L:0.23 C:0.70 G:208.8%	L:4.06 C:7.77 G:91.5%	L:1.26 C:0.96 G:-23.5%	L:12.90 C:23.52 G:82.3%	L:0.12 C:0.24 G:104.1%	L:0.89 C:0.38 G:-57.5%
PON1 L:40.01 C:67.46 G:68.6%	L:0.52 C:1.51 G:191.6%	L:0.60 C:0.77 G:28.6%	L:10.43 C:25.12 G:140.9%	L:0.32 C:1.05 G:231.2%	L:4.19 C:8.00 G:91.0%	L:1.71 C:1.27 G:-25.8%	L:21.06 C:27.56 G:30.9%	L:0.19 C:0.22 G:12.8%	L:0.98 C:1.87 G:90.3%
MC05 L:15.77 C:26.03 G:65.0%	L:0.49 C:0.46 G:-5.1%	L:0.00 C:0.00 G:0.0%	L:14.56 C:25.49 G:75.1%	L:0.06 C:0.03 G:-50.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.63 C:0.00 G:-100.0%	L:0.04 C:0.01 G:-78.6%	L:0.00 C:0.00 G:0.0%
CH32 L:14.73 C:22.17 G:50.5%	L:0.08 C:0.42 G:422.1%	L:0.20 C:0.20 G:-1.5%	L:1.37 C:9.45 G:590.1%	L:0.10 C:0.27 G:159.5%	L:1.45 C:1.72 G:19.2%	L:0.24 C:0.72 G:199.5%	L:11.03 C:9.36 G:-15.2%	L:0.06 C:0.03 G:-51.3%	L:0.15 C:0.00 G:-100.0%
CH46 L:32.18 C:48.42 G:50.5%	L:0.52 C:0.65 G:24.7%	L:0.74 C:0.56 G:-24.5%	L:9.95 C:15.95 G:60.3%	L:0.21 C:0.22 G:2.6%	L:2.99 C:5.73 G:91.6%	L:0.80 C:1.60 G:100.1%	L:16.48 C:22.91 G:39.0%	L:0.05 C:0.14 G:196.6%	L:0.25 C:0.56 G:127.4%
CH03 L:163.54 C:242.01 G:48.0%	L:1.00 C:2.82 G:183.1%	L:2.33 C:2.99 G:28.2%	L:29.53 C:77.38 G:162.0%	L:1.77 C:2.41 G:36.2%	L:35.10 C:40.46 G:15.3%	L:3.65 C:8.42 G:130.8%	L:86.32 C:102.71 G:19.0%	L:0.43 C:0.44 G:2.7%	L:2.98 C:3.56 G:19.2%
CH12 L:117.88 C:173.02 G:46.8%	L:0.94 C:2.14 G:126.2%	L:2.19 C:3.54 G:61.2%	L:16.97 C:53.40 G:214.6%	L:1.54 C:2.65 G:71.6%	L:17.71 C:22.91 G:29.3%	L:3.14 C:3.81 G:21.3%	L:72.47 C:78.07 G:7.7%	L:0.43 C:0.49 G:14.9%	L:2.44 C:5.79 G:137.4%
CH27 L:22.87 C:32.22 G:40.9%	L:0.20 C:0.47 G:132.2%	L:0.93 C:1.13 G:21.7%	L:4.03 C:5.96 G:47.8%	L:0.13 C:0.19 G:44.8%	L:3.88 C:6.40 G:65.0%	L:0.83 C:1.41 G:69.8%	L:12.09 C:15.93 G:31.7%	L:0.05 C:0.06 G:12.4%	L:0.72 C:0.64 G:-11.1%
CH41 L:70.29 C:90.35 G:28.5%	L:0.36 C:0.84 G:132.4%	L:1.04 C:0.67 G:-35.2%	L:8.49 C:17.59 G:107.1%	L:0.72 C:1.34 G:86.3%	L:9.15 C:10.19 G:11.4%	L:1.43 C:1.98 G:38.1%	L:46.53 C:56.01 G:20.4%	L:0.11 C:0.19 G:79.9%	L:2.42 C:1.34 G:-44.6%
UKI1 L:52.09 C:66.61 G:27.9%	L:0.69 C:1.46 G:111.3%	L:0.30 C:0.55 G:84.8%	L:16.81 C:30.05 G:78.7%	L:0.76 C:1.26 G:67.2%	L:5.27 C:6.44 G:22.1%	L:1.13 C:0.71 G:-37.7%	L:24.17 C:24.42 G:1.1%	L:0.08 C:0.13 G:59.9%	L:2.84 C:1.46 G:-48.4%
CH43 L:63.30 C:80.64 G:27.4%	L:0.41 C:0.89 G:114.9%	L:1.42 C:2.09 G:47.5%	L:10.09 C:23.73 G:135.3%	L:0.29 C:0.70 G:138.9%	L:11.49 C:13.42 G:16.8%	L:3.47 C:5.66 G:62.8%	L:33.73 C:32.82 G:-2.7%	L:0.30 C:0.17 G:-45.2%	L:1.94 C:0.98 G:-49.2%
CH34 L:82.57 C:104.83 G:27.0%	L:1.25 C:2.05 G:64.5%	L:0.95 C:2.07 G:117.1%	L:25.58 C:37.96 G:48.4%	L:0.77 C:1.65 G:113.9%	L:8.97 C:14.81 G:65.2%	L:2.15 C:3.22 G:50.2%	L:38.85 C:39.37 G:1.4%	L:0.40 C:0.43 G:7.2%	L:3.24 C:2.84 G:-12.1%



Information:

LMTD : 01-03-2025 To 16-03-2025
 MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
CHENNAI-02	
L:1868.11 C:2361.14 G:26.4%	L:4.02 C:5.01 G:24.5%
CH24	L:0.03 C:0.53 G:1595.9%
L:54.27 C:118.55 G:118.5%	
GPD1	L:0.03 C:0.14 G:409.5%
L:43.83 C:94.06 G:114.6%	
CH17	L:0.05 C:0.24 G:367.1%
L:46.39 C:92.70 G:99.8%	
CH23	L:0.02 C:0.05 G:118.7%
L:25.01 C:46.37 G:85.4%	
PON1	L:0.01 C:0.08 G:815.2%
L:40.01 C:67.46 G:68.6%	
MC05	L:0.00 C:0.00 G:0.0%
L:15.77 C:26.03 G:65.0%	
CH32	L:0.04 C:0.01 G:-84.9%
L:14.73 C:22.17 G:50.5%	
CH46	L:0.19 C:0.09 G:-50.5%
L:32.18 C:48.42 G:50.5%	
CH03	L:0.42 C:0.81 G:92.9%
L:163.54 C:242.01 G:48.0%	
CH12	L:0.03 C:0.24 G:658.0%
L:117.88 C:173.02 G:46.8%	
CH27	L:0.00 C:0.04 G:0.0%
L:22.87 C:32.22 G:40.9%	
CH41	L:0.04 C:0.20 G:349.9%
L:70.29 C:90.35 G:28.5%	
UKI1	L:0.03 C:0.13 G:269.2%
L:52.09 C:66.61 G:27.9%	
CH43	L:0.16 C:0.19 G:16.9%
L:63.30 C:80.64 G:27.4%	
CH34	L:0.41 C:0.42 G:0.3%
L:82.57 C:104.83 G:27.0%	

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

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14,901.56 L

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43.58 %

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34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH44 L:64.11 C:81.08 G:26.5%	L:0.41 C:0.76 G:83.6%	L:1.33 C:0.77 G:-41.9%	L:11.94 C:26.54 G:122.3%	L:0.43 C:0.84 G:94.4%	L:12.66 C:11.00 G:-13.1%	L:2.33 C:1.51 G:-35.1%	L:34.32 C:37.24 G:8.5%	L:0.12 C:0.18 G:50.8%	L:0.35 C:2.16 G:510.1%
MJR1 L:78.89 C:98.09 G:24.3%	L:0.78 C:1.57 G:99.9%	L:1.67 C:1.52 G:-9.5%	L:20.80 C:34.87 G:67.6%	L:0.72 C:1.48 G:107.5%	L:14.17 C:12.23 G:-13.6%	L:2.17 C:1.69 G:-22.0%	L:36.78 C:42.22 G:14.8%	L:0.23 C:0.19 G:-15.8%	L:1.37 C:1.99 G:45.2%
CH33 L:71.66 C:87.21 G:21.7%	L:0.56 C:1.02 G:83.8%	L:1.13 C:0.70 G:-37.9%	L:20.36 C:33.05 G:62.3%	L:0.99 C:1.67 G:67.5%	L:10.90 C:14.54 G:33.4%	L:1.53 C:1.61 G:5.4%	L:34.35 C:32.24 G:-6.1%	L:0.09 C:0.26 G:191.6%	L:1.67 C:2.05 G:22.6%
CH15 L:211.94 C:256.34 G:21.0%	L:2.27 C:2.96 G:30.2%	L:1.51 C:3.63 G:140.9%	L:55.92 C:77.05 G:37.8%	L:2.56 C:2.94 G:14.9%	L:39.35 C:36.87 G:-6.3%	L:4.48 C:6.26 G:39.9%	L:99.15 C:119.28 G:20.3%	L:0.49 C:0.60 G:22.8%	L:5.74 C:6.15 G:7.1%
CH20 L:100.66 C:120.69 G:19.9%	L:0.90 C:1.92 G:112.8%	L:1.08 C:1.22 G:13.1%	L:30.69 C:35.50 G:15.7%	L:1.10 C:2.21 G:99.7%	L:8.43 C:13.14 G:55.9%	L:2.90 C:2.55 G:-12.0%	L:53.23 C:60.21 G:13.1%	L:0.26 C:0.30 G:17.7%	L:1.76 C:3.52 G:100.3%
CH21 L:130.59 C:155.00 G:18.7%	L:0.80 C:1.92 G:139.7%	L:1.44 C:2.86 G:98.5%	L:45.30 C:55.61 G:22.7%	L:0.98 C:1.02 G:4.5%	L:16.31 C:18.33 G:12.4%	L:1.39 C:2.57 G:84.2%	L:60.55 C:66.90 G:10.5%	L:0.24 C:0.39 G:63.2%	L:3.19 C:5.27 G:65.2%
MC06 L:18.72 C:20.88 G:11.6%	L:0.40 C:0.43 G:6.1%	L:0.02 C:0.00 G:-100.0%	L:10.16 C:11.41 G:12.3%	L:0.12 C:0.19 G:63.3%	L:0.75 C:0.05 G:-93.6%	L:0.08 C:0.09 G:15.7%	L:5.75 C:8.12 G:41.1%	L:0.03 C:0.01 G:-69.5%	L:1.40 C:0.58 G:-58.2%
CH31 L:39.24 C:40.81 G:4.0%	L:0.30 C:0.24 G:-17.8%	L:0.32 C:0.46 G:43.4%	L:7.68 C:8.12 G:5.7%	L:0.20 C:0.32 G:63.8%	L:5.49 C:4.30 G:-21.7%	L:0.75 C:1.09 G:44.2%	L:23.46 C:24.07 G:2.6%	L:0.11 C:0.07 G:-35.3%	L:0.91 C:2.13 G:134.1%
CH36 L:41.31 C:38.82 G:-6.0%	L:0.55 C:0.47 G:-13.2%	L:0.72 C:1.66 G:129.0%	L:5.91 C:11.53 G:95.0%	L:0.13 C:0.14 G:6.8%	L:5.11 C:4.67 G:-8.5%	L:1.41 C:1.74 G:23.6%	L:25.21 C:17.94 G:-28.8%	L:0.03 C:0.04 G:10.9%	L:2.14 C:0.55 G:-74.1%
CH18 L:93.05 C:76.44 G:-17.8%	L:0.97 C:0.48 G:-50.1%	L:1.68 C:2.10 G:25.1%	L:18.58 C:12.13 G:-34.7%	L:0.49 C:0.69 G:39.5%	L:18.61 C:16.88 G:-9.3%	L:3.86 C:4.35 G:12.9%	L:46.31 C:38.54 G:-16.8%	L:0.21 C:0.13 G:-39.0%	L:2.16 C:0.79 G:-63.4%
CH06 L:99.15 C:79.24 G:-20.1%	L:0.41 C:0.64 G:56.8%	L:0.92 C:0.96 G:4.0%	L:18.43 C:17.51 G:-5.0%	L:0.66 C:0.58 G:-11.9%	L:10.45 C:12.96 G:24.0%	L:2.12 C:2.26 G:6.2%	L:64.15 C:43.53 G:-32.1%	L:0.23 C:0.26 G:13.4%	L:1.41 C:0.51 G:-63.9%
CH01 L:4.80 C:1.11 G:-76.8%	L:0.10 C:0.06 G:-42.4%	L:0.07 C:0.08 G:19.1%	L:0.72 C:0.01 G:-98.8%	L:0.21 C:0.02 G:-91.1%	L:0.48 C:0.14 G:-71.3%	L:0.24 C:0.23 G:-5.9%	L:2.73 C:0.50 G:-81.7%	L:0.00 C:0.02 G:640.3%	L:0.08 C:0.00 G:-100.0%
CH09 L:69.29 C:0.00 G:-100.0%	L:0.75 C:0.00 G:-100.0%	L:1.09 C:0.00 G:-100.0%	L:13.48 C:0.00 G:-100.0%	L:1.60 C:0.00 G:-100.0%	L:11.96 C:0.00 G:-100.0%	L:1.32 C:0.00 G:-100.0%	L:37.91 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:1.03 C:0.00 G:-100.0%
KL-SOUTH									
L:25.67 C:45.27 G:76.4%	L:0.36 C:1.00 G:179.1%	L:0.42 C:0.71 G:69.0%	L:8.13 C:14.55 G:78.9%	L:0.24 C:0.85 G:257.2%	L:3.67 C:7.76 G:111.3%	L:1.22 C:1.97 G:61.8%	L:9.74 C:14.57 G:49.6%	L:0.12 C:0.16 G:38.4%	L:1.71 C:3.52 G:105.9%
PAS1 L:25.67 C:45.27 G:76.4%	L:0.36 C:1.00 G:179.1%	L:0.42 C:0.71 G:69.0%	L:8.13 C:14.55 G:78.9%	L:0.24 C:0.85 G:257.2%	L:3.67 C:7.76 G:111.3%	L:1.22 C:1.97 G:61.8%	L:9.74 C:14.57 G:49.6%	L:0.12 C:0.16 G:38.4%	L:1.71 C:3.52 G:105.9%



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 43.58 %

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 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
CH44 L:64.11 C:81.08 G:26.5%	L:0.20 C:0.06 G:-68.7%
MJR1 L:78.89 C:98.09 G:24.3%	L:0.19 C:0.32 G:64.3%
CH33 L:71.66 C:87.21 G:21.7%	L:0.07 C:0.06 G:-8.3%
CH15 L:211.94 C:256.34 G:21.0%	L:0.48 C:0.61 G:28.0%
CH20 L:100.66 C:120.69 G:19.9%	L:0.30 C:0.12 G:-61.6%
CH21 L:130.59 C:155.00 G:18.7%	L:0.40 C:0.14 G:-63.9%
MC06 L:18.72 C:20.88 G:11.6%	L:0.00 C:0.00 G:0.0%
CH31 L:39.24 C:40.81 G:4.0%	L:0.02 C:0.01 G:-34.2%
CH36 L:41.31 C:38.82 G:-6.0%	L:0.10 C:0.08 G:-26.6%
CH18 L:93.05 C:76.44 G:-17.8%	L:0.19 C:0.35 G:83.3%
CH06 L:99.15 C:79.24 G:-20.1%	L:0.36 C:0.03 G:-92.0%
CH01 L:4.80 C:1.11 G:-76.8%	L:0.18 C:0.07 G:-62.4%
CH09 L:69.29 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
KL-SOUTH	
L:25.67 C:45.27 G:76.4%	L:0.07 C:0.19 G:176.1%
PAS1 L:25.67 C:45.27 G:76.4%	L:0.07 C:0.19 G:176.1%

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

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MTD Sales
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A2A Growth
 34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NORTH ARCOT									
L:1143.27 C:1783.92 G:56.0%	L:14.87 C:27.31 G:83.7%	L:15.80 C:34.53 G:118.6%	L:357.28 C:674.77 G:88.9%	L:21.55 C:34.86 G:61.8%	L:152.74 C:223.01 G:46.0%	L:29.99 C:43.10 G:43.7%	L:503.94 C:681.84 G:35.3%	L:4.74 C:6.37 G:34.5%	L:40.00 C:53.12 G:32.8%
VNB1	L:0.46 C:1.35 G:190.2%	L:0.78 C:1.00 G:29.3%	L:13.02 C:29.53 G:126.8%	L:0.33 C:1.25 G:276.8%	L:3.50 C:9.92 G:183.2%	L:0.99 C:1.34 G:34.4%	L:10.15 C:19.81 G:95.1%	L:0.08 C:0.20 G:153.0%	L:1.84 C:2.37 G:29.0%
ANI1	L:0.15 C:0.73 G:382.3%	L:0.30 C:0.93 G:207.4%	L:3.93 C:13.44 G:241.9%	L:0.17 C:0.36 G:116.8%	L:4.29 C:4.96 G:15.6%	L:0.35 C:1.07 G:204.2%	L:7.08 C:12.99 G:83.4%	L:0.10 C:0.11 G:6.3%	L:0.67 C:0.48 G:-28.9%
PTU1	L:0.34 C:0.33 G:-2.1%	L:0.31 C:0.44 G:39.1%	L:6.59 C:16.04 G:143.6%	L:0.23 C:0.53 G:129.0%	L:2.04 C:3.48 G:70.6%	L:0.23 C:0.93 G:295.9%	L:5.06 C:7.73 G:52.8%	L:0.04 C:0.06 G:49.9%	L:0.26 C:0.79 G:199.3%
SLG1	L:0.36 C:0.90 G:148.4%	L:0.18 C:0.87 G:393.9%	L:7.56 C:21.96 G:190.7%	L:0.39 C:1.06 G:169.4%	L:2.35 C:5.86 G:149.4%	L:0.48 C:0.83 G:73.3%	L:15.99 C:19.64 G:22.9%	L:0.07 C:0.14 G:100.5%	L:1.28 C:2.26 G:76.2%
UGI1	L:0.50 C:0.68 G:35.3%	L:0.17 C:0.94 G:436.6%	L:10.30 C:14.33 G:39.0%	L:0.26 C:0.80 G:203.1%	L:1.79 C:3.46 G:93.3%	L:0.08 C:1.49 G:1807.2%	L:5.77 C:9.53 G:65.1%	L:0.07 C:0.12 G:65.5%	L:0.11 C:1.28 G:1097.6%
KPM2	L:1.48 C:3.56 G:141.2%	L:1.43 C:1.91 G:33.6%	L:45.53 C:98.26 G:115.8%	L:2.19 C:5.65 G:158.3%	L:12.98 C:21.07 G:62.3%	L:2.16 C:3.35 G:55.1%	L:54.05 C:74.72 G:38.2%	L:0.43 C:0.55 G:28.5%	L:5.17 C:4.75 G:-8.2%
TRL1	L:0.99 C:1.37 G:38.9%	L:1.61 C:4.27 G:165.8%	L:14.70 C:32.24 G:119.3%	L:1.63 C:1.93 G:18.7%	L:12.56 C:15.48 G:23.2%	L:1.61 C:3.29 G:104.1%	L:47.89 C:75.63 G:57.9%	L:0.43 C:0.62 G:45.0%	L:1.77 C:4.49 G:154.4%
VSI1	L:0.46 C:0.79 G:70.3%	L:0.46 C:0.82 G:77.2%	L:9.01 C:22.78 G:152.8%	L:0.98 C:1.51 G:53.2%	L:5.75 C:10.90 G:89.5%	L:0.80 C:1.43 G:79.5%	L:18.89 C:24.26 G:28.4%	L:0.15 C:0.15 G:-1.1%	L:1.16 C:0.45 G:-61.2%
WJP1	L:0.46 C:1.33 G:190.2%	L:0.39 C:1.63 G:322.3%	L:15.96 C:28.16 G:76.5%	L:0.45 C:0.83 G:86.5%	L:3.98 C:7.10 G:78.3%	L:0.62 C:1.60 G:158.6%	L:13.77 C:17.91 G:30.1%	L:0.15 C:0.16 G:9.0%	L:0.63 C:1.69 G:166.2%
AKM1	L:0.62 C:1.48 G:138.3%	L:0.94 C:1.33 G:42.0%	L:12.89 C:40.13 G:211.2%	L:1.51 C:1.78 G:18.0%	L:7.16 C:8.45 G:18.0%	L:0.47 C:0.99 G:112.0%	L:29.15 C:32.30 G:10.8%	L:0.23 C:0.29 G:24.6%	L:2.01 C:3.08 G:53.6%
CYR1	L:0.43 C:0.82 G:91.7%	L:0.30 C:0.90 G:204.5%	L:10.75 C:18.56 G:72.7%	L:0.31 C:0.87 G:176.8%	L:4.07 C:4.98 G:22.5%	L:0.48 C:0.94 G:95.9%	L:9.99 C:14.98 G:50.0%	L:0.14 C:0.12 G:-14.5%	L:0.41 C:1.87 G:358.4%
PLR1	L:0.24 C:0.53 G:119.5%	L:0.28 C:1.06 G:283.7%	L:7.16 C:10.90 G:52.2%	L:0.39 C:0.70 G:79.7%	L:3.92 C:7.72 G:97.2%	L:0.63 C:1.17 G:85.1%	L:9.65 C:14.14 G:46.5%	L:0.08 C:0.12 G:55.5%	L:0.54 C:0.98 G:81.0%
CGM1	L:0.46 C:0.67 G:44.4%	L:0.41 C:0.95 G:130.2%	L:15.89 C:25.14 G:58.2%	L:0.47 C:0.72 G:53.5%	L:4.45 C:6.69 G:50.3%	L:0.36 C:0.91 G:153.2%	L:9.17 C:14.92 G:62.7%	L:0.14 C:0.16 G:21.1%	L:1.40 C:1.49 G:6.6%
TRT1	L:0.53 C:0.74 G:39.5%	L:0.53 C:1.09 G:107.9%	L:7.98 C:18.70 G:134.3%	L:1.37 C:0.76 G:-44.2%	L:6.26 C:11.25 G:79.6%	L:1.31 C:1.12 G:-14.4%	L:18.48 C:24.67 G:33.5%	L:0.19 C:0.28 G:42.5%	L:2.81 C:2.55 G:-9.4%
ARC2	L:0.37 C:0.72 G:94.8%	L:0.52 C:1.35 G:161.6%	L:8.98 C:16.77 G:86.7%	L:0.29 C:1.16 G:302.0%	L:5.97 C:6.04 G:1.2%	L:0.64 C:1.58 G:146.4%	L:17.84 C:25.43 G:42.5%	L:0.16 C:0.26 G:62.9%	L:1.59 C:2.01 G:26.2%



Information:

LMTD : 01-03-2025 To 16-03-2025
 MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
NORTH ARCOT	
L:1143.27 C:1783.92 G:56.0%	L:2.38 C:5.00 G:110.6%
VNB1	L:0.00 C:0.23 G:0.0%
L:31.16 C:67.00 G:115.0%	
ANI1	L:0.01 C:0.03 G:329.2%
L:17.06 C:35.10 G:105.8%	
PTU1	L:0.02 C:0.00 G:-100.0%
L:15.12 C:30.32 G:100.5%	
SLG1	L:0.02 C:0.13 G:411.4%
L:28.68 C:53.66 G:87.1%	
UGI1	L:0.00 C:0.01 G:0.0%
L:19.07 C:32.63 G:71.1%	
KPM2	L:0.48 C:0.58 G:20.5%
L:125.89 C:214.39 G:70.3%	
TRL1	L:0.08 C:0.29 G:265.6%
L:83.26 C:139.62 G:67.7%	
VSI1	L:0.20 C:0.22 G:11.7%
L:37.87 C:63.31 G:67.2%	
WJP1	L:0.03 C:0.00 G:-86.5%
L:36.43 C:60.42 G:65.8%	
AKM1	L:0.02 C:0.36 G:2009.5%
L:55.01 C:90.21 G:64.0%	
CYR1	L:0.01 C:0.03 G:322.4%
L:26.88 C:44.08 G:64.0%	
PLR1	L:0.01 C:0.01 G:4.9%
L:22.89 C:37.32 G:63.0%	
CGM1	L:0.11 C:0.04 G:-68.0%
L:32.87 C:51.69 G:57.3%	
TRT1	L:0.05 C:0.02 G:-56.2%
L:39.52 C:61.18 G:54.8%	
ARC2	L:0.16 C:0.34 G:114.0%
L:36.51 C:55.65 G:52.4%	

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

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LMTD Sales
14,901.56 L

MTD Sales
21,396.32 L

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43.58 %

A2A Growth
34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SBR1 L:74.50 C:113.36 G:52.2%	L:0.79 C:1.58 G:99.5%	L:0.95 C:1.87 G:97.1%	L:15.43 C:34.92 G:126.3%	L:2.65 C:3.21 G:21.1%	L:10.86 C:12.96 G:19.3%	L:1.04 C:2.07 G:99.4%	L:40.13 C:51.83 G:29.2%	L:0.43 C:0.46 G:6.5%	L:2.17 C:4.27 G:96.6%
WJD1 L:50.40 C:76.47 G:51.7%	L:0.91 C:1.19 G:31.1%	L:0.88 C:0.67 G:-23.9%	L:19.73 C:34.70 G:75.9%	L:1.77 C:2.18 G:22.9%	L:5.64 C:8.10 G:43.6%	L:6.71 C:1.97 G:-70.7%	L:13.53 C:25.91 G:91.5%	L:0.31 C:0.37 G:16.9%	L:0.89 C:1.37 G:53.2%
GDM1 L:38.05 C:55.97 G:47.1%	L:0.50 C:0.99 G:97.9%	L:0.45 C:1.15 G:153.6%	L:14.11 C:20.52 G:45.4%	L:0.50 C:1.29 G:158.3%	L:3.82 C:8.33 G:118.2%	L:0.42 C:1.17 G:180.6%	L:17.31 C:17.98 G:3.8%	L:0.13 C:0.14 G:12.1%	L:0.82 C:4.41 G:440.2%
TRR1 L:65.22 C:90.86 G:39.3%	L:0.83 C:1.17 G:41.3%	L:0.68 C:2.40 G:256.0%	L:18.64 C:28.59 G:53.4%	L:0.79 C:1.41 G:79.2%	L:8.10 C:13.67 G:68.8%	L:1.94 C:3.50 G:79.9%	L:30.87 C:36.06 G:16.8%	L:0.28 C:0.35 G:24.0%	L:2.87 C:2.63 G:-8.3%
BGR1 L:27.08 C:37.11 G:37.0%	L:0.39 C:0.79 G:104.7%	L:0.63 C:1.14 G:81.4%	L:9.70 C:19.20 G:97.9%	L:0.29 C:0.89 G:204.6%	L:5.68 C:4.68 G:-17.6%	L:0.79 C:1.34 G:70.4%	L:8.71 C:8.13 G:-6.6%	L:0.10 C:0.08 G:-19.6%	L:0.80 C:0.83 G:4.1%
KPM1 L:48.42 C:66.05 G:36.4%	L:0.50 C:0.92 G:82.9%	L:0.22 C:0.79 G:255.2%	L:14.66 C:24.99 G:70.4%	L:1.10 C:0.80 G:-27.9%	L:5.29 C:6.25 G:18.3%	L:0.99 C:0.83 G:-16.2%	L:23.66 C:30.27 G:27.9%	L:0.23 C:0.21 G:-5.2%	L:1.73 C:0.93 G:-46.2%
VEL2 L:88.62 C:119.39 G:34.7%	L:1.37 C:1.69 G:23.4%	L:1.62 C:2.98 G:84.3%	L:30.37 C:38.10 G:25.5%	L:1.38 C:1.98 G:43.7%	L:11.58 C:14.46 G:24.9%	L:3.04 C:4.94 G:62.3%	L:35.03 C:50.06 G:42.9%	L:0.27 C:0.67 G:146.9%	L:3.88 C:4.11 G:6.1%
VEL1 L:67.21 C:90.44 G:34.6%	L:0.81 C:1.46 G:78.8%	L:0.67 C:2.37 G:252.8%	L:20.66 C:35.31 G:71.0%	L:1.11 C:1.49 G:34.0%	L:9.29 C:11.68 G:25.8%	L:1.74 C:2.69 G:54.4%	L:29.78 C:32.97 G:10.7%	L:0.24 C:0.35 G:44.8%	L:2.48 C:1.84 G:-25.9%
CPT1 L:25.06 C:33.53 G:33.8%	L:0.36 C:0.55 G:53.0%	L:0.32 C:0.67 G:107.4%	L:6.53 C:9.99 G:53.0%	L:0.65 C:0.67 G:3.8%	L:4.75 C:5.83 G:22.8%	L:1.24 C:1.35 G:9.2%	L:10.50 C:13.71 G:30.6%	L:0.12 C:0.16 G:28.3%	L:0.57 C:0.56 G:-1.3%
ABR1 L:50.50 C:64.16 G:27.0%	L:0.54 C:0.97 G:78.4%	L:0.78 C:0.98 G:25.7%	L:17.18 C:21.51 G:25.2%	L:0.34 C:1.04 G:207.7%	L:6.66 C:9.66 G:45.2%	L:0.86 C:1.22 G:40.5%	L:21.48 C:26.27 G:22.3%	L:0.17 C:0.25 G:44.1%	L:2.15 C:1.64 G:-23.6%
SOUTH ARCOT									
L:1018.45 C:1448.01 G:42.2%	L:8.42 C:14.83 G:76.2%	L:12.11 C:16.03 G:32.4%	L:271.33 C:467.73 G:72.4%	L:11.98 C:21.05 G:75.8%	L:154.07 C:215.68 G:40.0%	L:29.74 C:38.38 G:29.0%	L:496.56 C:629.02 G:26.7%	L:3.31 C:4.70 G:42.0%	L:29.90 C:37.28 G:24.7%
MKM1 L:18.17 C:50.02 G:175.3%	L:0.25 C:0.68 G:175.3%	L:0.22 C:0.30 G:39.5%	L:6.78 C:18.05 G:166.3%	L:0.16 C:0.53 G:237.7%	L:3.11 C:7.32 G:135.3%	L:0.69 C:1.49 G:116.8%	L:6.49 C:20.26 G:212.3%	L:0.04 C:0.14 G:278.6%	L:0.44 C:1.25 G:186.6%
PRT1 L:26.79 C:68.13 G:154.3%	L:0.27 C:0.75 G:174.4%	L:0.20 C:0.82 G:298.0%	L:8.97 C:26.26 G:192.7%	L:0.17 C:1.01 G:477.7%	L:2.17 C:11.69 G:438.1%	L:0.87 C:1.76 G:101.7%	L:13.46 C:23.65 G:75.7%	L:0.08 C:0.18 G:123.8%	L:0.55 C:1.98 G:259.7%
KML1 L:24.79 C:47.94 G:93.4%	L:0.18 C:0.58 G:227.0%	L:0.25 C:0.43 G:73.8%	L:6.63 C:14.37 G:116.7%	L:0.25 C:0.52 G:109.9%	L:3.61 C:9.45 G:161.9%	L:0.89 C:1.50 G:67.8%	L:10.86 C:20.23 G:86.3%	L:0.06 C:0.14 G:148.5%	L:2.05 C:0.72 G:-64.7%
CUD1 L:89.61 C:159.97 G:78.5%	L:0.65 C:1.71 G:163.6%	L:1.59 C:2.12 G:33.8%	L:29.84 C:67.14 G:125.0%	L:1.47 C:2.44 G:66.7%	L:13.25 C:17.49 G:31.9%	L:3.35 C:5.05 G:50.6%	L:38.25 C:59.89 G:56.6%	L:0.29 C:0.41 G:41.5%	L:0.77 C:3.57 G:360.5%
TVM2 L:36.52 C:60.27 G:65.0%	L:0.35 C:0.82 G:132.2%	L:0.04 C:0.38 G:891.3%	L:20.81 C:33.13 G:59.2%	L:0.18 C:0.45 G:152.5%	L:3.62 C:3.41 G:-5.8%	L:0.22 C:0.58 G:165.5%	L:10.13 C:19.74 G:94.8%	L:0.06 C:0.08 G:30.2%	L:1.11 C:1.47 G:32.5%



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 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
SBR1 L:74.50 C:113.36 G:52.2%	L:0.05 C:0.20 G:281.7%
WJD1 L:50.40 C:76.47 G:51.7%	L:0.02 C:0.02 G:8.4%
GDM1 L:38.05 C:55.97 G:47.1%	L:0.00 C:0.01 G:0.0%
TRR1 L:65.22 C:90.86 G:39.3%	L:0.22 C:1.08 G:401.4%
BGR1 L:27.08 C:37.11 G:37.0%	L:0.00 C:0.01 G:0.0%
KPM1 L:48.42 C:66.05 G:36.4%	L:0.03 C:0.06 G:123.4%
VEL2 L:88.62 C:119.39 G:34.7%	L:0.09 C:0.39 G:326.8%
VEL1 L:67.21 C:90.44 G:34.6%	L:0.43 C:0.28 G:-34.5%
CPT1 L:25.06 C:33.53 G:33.8%	L:0.02 C:0.03 G:54.5%
ABR1 L:50.50 C:64.16 G:27.0%	L:0.33 C:0.63 G:89.9%
SOUTH ARCOT	
L:1018.45 C:1448.01 G:42.2%	L:1.04 C:3.31 G:217.6%
MKM1 L:18.17 C:50.02 G:175.3%	L:0.02 C:0.01 G:-62.3%
PRT1 L:26.79 C:68.13 G:154.3%	L:0.03 C:0.03 G:-12.4%
KML1 L:24.79 C:47.94 G:93.4%	L:0.03 C:0.00 G:-85.3%
CUD1 L:89.61 C:159.97 G:78.5%	L:0.15 C:0.15 G:2.6%
TVM2 L:36.52 C:60.27 G:65.0%	L:0.00 C:0.22 G:0.0%

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

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Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KLM1 L:52.45 C:80.69 G:53.8%	L:0.51 C:0.97 G:92.7%	L:0.55 C:0.75 G:36.4%	L:13.27 C:22.14 G:66.8%	L:0.59 C:2.03 G:244.5%	L:11.89 C:14.80 G:24.5%	L:2.13 C:2.16 G:1.4%	L:22.97 C:36.39 G:58.5%	L:0.13 C:0.24 G:77.8%	L:0.40 C:1.03 G:160.3%
TDM1 L:37.04 C:56.42 G:52.3%	L:0.37 C:0.41 G:10.5%	L:0.30 C:0.74 G:147.0%	L:10.26 C:13.83 G:34.7%	L:0.59 C:0.62 G:6.6%	L:4.88 C:9.71 G:99.1%	L:0.60 C:1.57 G:162.9%	L:18.44 C:28.62 G:55.2%	L:0.09 C:0.11 G:27.4%	L:1.52 C:0.64 G:-58.0%
TVM1 L:30.30 C:45.95 G:51.7%	L:0.27 C:0.42 G:51.8%	L:0.13 C:0.36 G:176.9%	L:14.87 C:18.40 G:23.7%	L:0.23 C:0.41 G:77.9%	L:2.02 C:4.70 G:132.4%	L:0.46 C:0.51 G:11.1%	L:11.71 C:20.41 G:74.2%	L:0.05 C:0.08 G:64.3%	L:0.52 C:0.64 G:22.8%
VPM2 L:55.64 C:79.82 G:43.5%	L:0.28 C:0.55 G:97.5%	L:0.93 C:0.90 G:-2.9%	L:15.94 C:18.55 G:16.3%	L:0.44 C:1.12 G:155.8%	L:6.92 C:12.84 G:85.5%	L:1.59 C:1.76 G:11.0%	L:27.21 C:39.96 G:46.9%	L:0.06 C:0.21 G:223.1%	L:2.23 C:3.69 G:65.1%
ULP1 L:49.31 C:68.21 G:38.3%	L:0.43 C:0.80 G:83.9%	L:0.74 C:0.75 G:1.8%	L:15.98 C:26.50 G:65.8%	L:0.29 C:0.62 G:113.2%	L:10.76 C:11.48 G:6.6%	L:1.61 C:2.52 G:55.8%	L:16.91 C:23.63 G:39.7%	L:0.07 C:0.13 G:87.2%	L:2.47 C:1.76 G:-28.7%
NVL2 L:61.46 C:83.06 G:35.1%	L:0.54 C:0.60 G:10.6%	L:1.06 C:1.60 G:51.1%	L:9.90 C:22.90 G:131.4%	L:1.30 C:1.27 G:-3.0%	L:7.64 C:11.86 G:55.3%	L:2.08 C:2.12 G:1.9%	L:35.76 C:38.13 G:6.6%	L:0.25 C:0.31 G:25.5%	L:2.90 C:4.14 G:42.5%
TRK1 L:71.59 C:91.94 G:28.4%	L:0.58 C:1.63 G:180.1%	L:0.49 C:0.54 G:10.4%	L:23.86 C:41.22 G:72.7%	L:1.22 C:2.56 G:110.4%	L:13.64 C:11.64 G:-14.7%	L:1.35 C:1.76 G:30.0%	L:28.44 C:29.49 G:3.7%	L:0.20 C:0.13 G:-32.2%	L:1.76 C:2.94 G:67.2%
POY2 L:84.27 C:105.30 G:25.0%	L:0.96 C:0.68 G:-29.0%	L:1.29 C:1.20 G:-7.5%	L:13.12 C:23.21 G:77.0%	L:1.08 C:1.15 G:6.8%	L:11.95 C:12.79 G:7.0%	L:2.71 C:2.85 G:5.2%	L:50.55 C:59.78 G:18.3%	L:0.41 C:0.44 G:6.8%	L:2.14 C:2.16 G:1.1%
POY1 L:109.01 C:129.98 G:19.2%	L:0.34 C:0.90 G:168.7%	L:1.00 C:1.36 G:35.9%	L:11.11 C:24.11 G:117.0%	L:1.38 C:2.06 G:49.4%	L:18.55 C:23.38 G:26.0%	L:3.97 C:3.89 G:-1.9%	L:70.07 C:68.91 G:-1.7%	L:0.70 C:1.20 G:69.8%	L:1.69 C:3.78 G:123.4%
CDM1 L:69.80 C:81.41 G:16.6%	L:0.66 C:0.80 G:21.2%	L:1.16 C:0.90 G:-22.0%	L:20.06 C:27.34 G:36.3%	L:0.42 C:0.69 G:66.4%	L:11.31 C:13.74 G:21.5%	L:2.08 C:2.91 G:40.1%	L:31.23 C:33.22 G:6.4%	L:0.22 C:0.22 G:-0.3%	L:2.40 C:1.36 G:-43.7%
KKI2 L:59.92 C:68.57 G:14.4%	L:0.40 C:0.34 G:-14.8%	L:0.68 C:0.83 G:20.9%	L:12.50 C:16.84 G:34.8%	L:0.88 C:1.45 G:64.8%	L:8.77 C:12.44 G:41.8%	L:2.11 C:2.20 G:4.1%	L:32.31 C:31.44 G:-2.7%	L:0.16 C:0.24 G:48.9%	L:2.08 C:2.53 G:21.7%
VCM1 L:38.53 C:44.05 G:14.3%	L:0.16 C:0.49 G:197.7%	L:0.24 C:0.81 G:239.2%	L:8.79 C:9.42 G:7.2%	L:0.32 C:0.40 G:24.9%	L:3.78 C:6.51 G:72.4%	L:0.74 C:0.86 G:15.8%	L:22.91 C:24.19 G:5.6%	L:0.12 C:0.15 G:30.5%	L:1.48 C:1.22 G:-17.2%
SJI2 L:0.00 C:83.34 G:0.0%	L:0.00 C:1.15 G:0.0%	L:0.00 C:0.62 G:0.0%	L:0.00 C:30.43 G:0.0%	L:0.00 C:1.16 G:0.0%	L:0.00 C:12.75 G:0.0%	L:0.00 C:1.49 G:0.0%	L:0.00 C:34.24 G:0.0%	L:0.00 C:0.19 G:0.0%	L:0.00 C:1.16 G:0.0%
STP1 L:28.11 C:24.96 G:-11.2%	L:0.51 C:0.32 G:-37.9%	L:0.52 C:0.48 G:-7.9%	L:8.28 C:8.70 G:5.1%	L:0.11 C:0.25 G:133.8%	L:5.13 C:3.65 G:-28.8%	L:1.25 C:0.81 G:-35.5%	L:11.55 C:10.02 G:-13.2%	L:0.08 C:0.03 G:-60.6%	L:0.64 C:0.69 G:6.8%
VPM1 L:25.84 C:17.98 G:-30.4%	L:0.23 C:0.23 G:-0.7%	L:0.41 C:0.13 G:-68.3%	L:4.54 C:5.19 G:14.2%	L:0.51 C:0.31 G:-39.5%	L:3.54 C:4.03 G:13.9%	L:0.69 C:0.62 G:-10.6%	L:15.04 C:6.82 G:-54.6%	L:0.10 C:0.07 G:-26.1%	L:0.73 C:0.55 G:-24.2%
SJI1 L:49.30 C:0.00 G:-100.0%	L:0.46 C:0.00 G:-100.0%	L:0.30 C:0.00 G:-100.0%	L:15.81 C:0.00 G:-100.0%	L:0.41 C:0.00 G:-100.0%	L:7.51 C:0.00 G:-100.0%	L:0.36 C:0.00 G:-100.0%	L:22.28 C:0.00 G:-100.0%	L:0.15 C:0.00 G:-100.0%	L:2.02 C:0.00 G:-100.0%



Information:

LMTD : 01-03-2025 To 16-03-2025
 MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
KLM1 L:52.45 C:80.69 G:53.8%	L:0.01 C:0.17 G:1076.1%
TDM1 L:37.04 C:56.42 G:52.3%	L:0.00 C:0.16 G:0.0%
TVM1 L:30.30 C:45.95 G:51.7%	L:0.02 C:0.02 G:-1.6%
VPM2 L:55.64 C:79.82 G:43.5%	L:0.03 C:0.24 G:593.4%
ULP1 L:49.31 C:68.21 G:38.3%	L:0.03 C:0.03 G:-13.2%
NVL2 L:61.46 C:83.06 G:35.1%	L:0.04 C:0.14 G:281.7%
TRK1 L:71.59 C:91.94 G:28.4%	L:0.05 C:0.03 G:-44.4%
POY2 L:84.27 C:105.30 G:25.0%	L:0.08 C:1.06 G:1232.5%
POY1 L:109.01 C:129.98 G:19.2%	L:0.20 C:0.38 G:88.7%
CDM1 L:69.80 C:81.41 G:16.6%	L:0.25 C:0.22 G:-12.2%
KKI2 L:59.92 C:68.57 G:14.4%	L:0.03 C:0.27 G:900.1%
VCM1 L:38.53 C:44.05 G:14.3%	L:0.01 C:0.00 G:-76.3%
SJI2 L:0.00 C:83.34 G:0.0%	L:0.00 C:0.17 G:0.0%
STP1 L:28.11 C:24.96 G:-11.2%	L:0.03 C:0.01 G:-70.6%
VPM1 L:25.84 C:17.98 G:-30.4%	L:0.03 C:0.01 G:-64.1%
SJI1 L:49.30 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

LMTD : 01-03-2025 To 16-03-2025
 MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SOUTH-01									
L:2442.40 C:3359.55 G:37.6%	L:22.44 C:32.82 G:46.3%	L:46.66 C:57.06 G:22.3%	L:635.01 C:1065.70 G:67.8%	L:33.80 C:51.64 G:52.8%	L:448.40 C:542.12 G:20.9%	L:91.40 C:97.89 G:7.1%	L:1018.63 C:1345.20 G:32.1%	L:8.01 C:10.25 G:27.9%	L:129.68 C:146.73 G:13.1%
KSM1 L:17.62 C:34.18 G:94.0%	L:0.23 C:0.75 G:222.0%	L:0.58 C:0.22 G:-62.1%	L:4.72 C:18.68 G:295.7%	L:0.22 C:0.44 G:96.3%	L:2.90 C:5.44 G:87.7%	L:0.77 C:0.85 G:9.6%	L:7.85 C:6.78 G:-13.7%	L:0.05 C:0.06 G:12.6%	L:0.26 C:0.95 G:267.1%
KGL1 L:28.24 C:51.22 G:81.4%	L:0.31 C:0.47 G:48.4%	L:0.74 C:0.33 G:-55.8%	L:12.64 C:24.73 G:95.7%	L:0.22 C:0.65 G:197.0%	L:2.41 C:4.91 G:104.0%	L:0.56 C:1.34 G:138.0%	L:9.06 C:17.49 G:93.0%	L:0.07 C:0.14 G:100.6%	L:2.21 C:1.17 G:-47.1%
SVK1 L:60.17 C:105.07 G:74.6%	L:1.10 C:0.94 G:-14.9%	L:2.23 C:1.41 G:-36.8%	L:9.70 C:29.37 G:202.9%	L:0.89 C:1.56 G:76.0%	L:13.52 C:18.86 G:39.5%	L:2.41 C:3.50 G:45.4%	L:28.17 C:44.45 G:57.8%	L:0.14 C:0.22 G:50.0%	L:1.82 C:4.39 G:141.1%
ARM1 L:22.00 C:38.19 G:73.6%	L:0.36 C:0.63 G:78.5%	L:0.40 C:1.10 G:178.0%	L:8.61 C:12.32 G:43.1%	L:0.17 C:0.72 G:331.7%	L:3.22 C:8.12 G:152.6%	L:0.47 C:1.21 G:159.8%	L:8.13 C:12.98 G:59.7%	L:0.05 C:0.16 G:230.1%	L:0.54 C:0.90 G:65.9%
KYR1 L:22.86 C:39.44 G:72.6%	L:0.26 C:0.50 G:88.2%	L:0.31 C:1.32 G:323.5%	L:8.05 C:10.75 G:33.5%	L:0.48 C:0.89 G:85.5%	L:5.32 C:7.25 G:36.2%	L:1.17 C:2.26 G:92.6%	L:5.53 C:14.41 G:160.6%	L:0.10 C:0.21 G:107.7%	L:1.60 C:1.76 G:10.4%
VNR1 L:32.40 C:54.89 G:69.4%	L:0.85 C:0.49 G:-41.9%	L:0.80 C:0.73 G:-8.1%	L:6.30 C:12.54 G:99.1%	L:0.65 C:0.50 G:-22.7%	L:6.09 C:8.61 G:41.3%	L:1.84 C:1.42 G:-23.2%	L:14.41 C:26.59 G:84.6%	L:0.07 C:0.20 G:181.5%	L:1.26 C:3.76 G:199.5%
TKS1 L:65.75 C:110.96 G:68.7%	L:0.43 C:0.77 G:79.4%	L:1.73 C:1.73 G:0.3%	L:13.41 C:34.59 G:158.0%	L:0.81 C:2.23 G:175.3%	L:13.53 C:21.55 G:59.3%	L:3.41 C:3.31 G:-3.0%	L:28.42 C:40.34 G:42.0%	L:0.35 C:0.42 G:18.6%	L:3.49 C:5.86 G:67.8%
PKD1 L:44.03 C:73.62 G:67.2%	L:0.23 C:0.59 G:153.5%	L:1.23 C:0.69 G:-44.1%	L:7.54 C:20.84 G:176.4%	L:0.77 C:1.40 G:82.3%	L:9.00 C:10.48 G:16.5%	L:2.34 C:1.65 G:-29.6%	L:19.07 C:35.67 G:87.1%	L:0.16 C:0.19 G:20.8%	L:3.69 C:1.93 G:-47.7%
SDI1 L:35.15 C:57.98 G:64.9%	L:0.33 C:0.35 G:6.4%	L:0.91 C:1.29 G:41.8%	L:6.09 C:13.79 G:126.4%	L:0.51 C:0.75 G:49.0%	L:8.69 C:11.14 G:28.1%	L:0.89 C:1.70 G:90.8%	L:15.28 C:26.68 G:74.6%	L:0.15 C:0.22 G:45.4%	L:2.24 C:2.04 G:-9.3%
TVL1 L:199.42 C:323.94 G:62.4%	L:1.53 C:2.24 G:47.0%	L:2.10 C:5.92 G:181.9%	L:62.28 C:93.96 G:50.9%	L:4.12 C:5.04 G:22.4%	L:32.25 C:54.08 G:67.7%	L:4.98 C:7.57 G:52.0%	L:84.55 C:142.99 G:69.1%	L:0.49 C:1.14 G:134.3%	L:6.67 C:10.67 G:60.0%
TCN1 L:44.31 C:70.17 G:58.4%	L:0.25 C:0.60 G:141.4%	L:1.53 C:1.00 G:-34.6%	L:6.79 C:19.19 G:182.5%	L:1.32 C:1.20 G:-8.8%	L:8.61 C:13.56 G:57.4%	L:3.87 C:3.32 G:-14.3%	L:20.29 C:28.92 G:42.5%	L:0.11 C:0.18 G:62.9%	L:1.45 C:1.75 G:20.4%
TKS2 L:89.37 C:135.87 G:52.0%	L:0.74 C:1.18 G:59.2%	L:2.63 C:4.17 G:58.6%	L:24.79 C:40.36 G:62.8%	L:1.46 C:2.72 G:86.0%	L:15.25 C:19.18 G:25.8%	L:3.95 C:4.85 G:22.8%	L:35.50 C:54.95 G:54.8%	L:0.41 C:0.51 G:24.0%	L:4.05 C:7.06 G:74.2%
ASM1 L:34.21 C:49.29 G:44.1%	L:0.27 C:0.58 G:115.7%	L:0.49 C:1.26 G:155.4%	L:6.84 C:14.89 G:117.6%	L:0.52 C:1.05 G:101.5%	L:8.16 C:9.16 G:12.3%	L:1.29 C:1.69 G:31.2%	L:14.78 C:19.16 G:29.6%	L:0.15 C:0.16 G:10.8%	L:1.66 C:1.24 G:-25.2%
SGT1 L:23.55 C:33.60 G:42.7%	L:0.41 C:0.52 G:26.1%	L:0.60 C:0.64 G:6.4%	L:10.85 C:17.97 G:65.6%	L:0.32 C:0.75 G:134.1%	L:3.08 C:4.61 G:49.9%	L:0.90 C:0.93 G:3.0%	L:6.50 C:7.18 G:10.5%	L:0.08 C:0.13 G:73.8%	L:0.79 C:0.84 G:6.2%
UDN1 L:29.91 C:42.60 G:42.4%	L:0.25 C:0.40 G:62.3%	L:0.29 C:0.39 G:34.0%	L:8.93 C:13.31 G:49.1%	L:0.59 C:0.62 G:4.6%	L:4.64 C:7.29 G:57.1%	L:1.24 C:0.95 G:-23.1%	L:12.71 C:17.31 G:36.2%	L:0.15 C:0.17 G:12.7%	L:1.10 C:2.16 G:96.4%



Information:

LMTD : 01-03-2025 To 16-03-2025
 MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
SOUTH-01	
L:2442.40 C:3359.55 G:37.6%	L:8.36 C:10.14 G:21.3%
KSM1 L:17.62 C:34.18 G:94.0%	L:0.03 C:0.02 G:-34.7%
KGL1 L:28.24 C:51.22 G:81.4%	L:0.01 C:0.01 G:-46.9%
SVK1 L:60.17 C:105.07 G:74.6%	L:0.18 C:0.37 G:103.3%
ARM1 L:22.00 C:38.19 G:73.6%	L:0.06 C:0.03 G:-54.1%
KYR1 L:22.86 C:39.44 G:72.6%	L:0.02 C:0.09 G:340.8%
VNR1 L:32.40 C:54.89 G:69.4%	L:0.15 C:0.06 G:-58.3%
TKS1 L:65.75 C:110.96 G:68.7%	L:0.18 C:0.16 G:-11.4%
PKD1 L:44.03 C:73.62 G:67.2%	L:0.01 C:0.17 G:2439.7%
SDI1 L:35.15 C:57.98 G:64.9%	L:0.06 C:0.03 G:-56.1%
TVL1 L:199.42 C:323.94 G:62.4%	L:0.46 C:0.33 G:-28.4%
TCN1 L:44.31 C:70.17 G:58.4%	L:0.08 C:0.45 G:461.2%
TKS2 L:89.37 C:135.87 G:52.0%	L:0.58 C:0.88 G:50.3%
ASM1 L:34.21 C:49.29 G:44.1%	L:0.04 C:0.09 G:140.6%
SGT1 L:23.55 C:33.60 G:42.7%	L:0.02 C:0.03 G:72.1%
UDN1 L:29.91 C:42.60 G:42.4%	L:0.01 C:0.00 G:-100.0%

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

LMTD : 01-03-2025 To 16-03-2025
 MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VL1 L:67.51 C:95.73 G:41.8%	L:0.61 C:0.84 G:37.3%	L:0.64 C:1.37 G:115.2%	L:27.72 C:42.41 G:53.0%	L:1.07 C:1.21 G:12.5%	L:7.50 C:12.48 G:66.3%	L:2.19 C:2.88 G:31.7%	L:25.20 C:29.47 G:17.0%	L:0.08 C:0.19 G:148.8%	L:2.44 C:4.70 G:92.5%
TUT1 L:476.11 C:670.72 G:40.9%	L:3.48 C:6.17 G:77.1%	L:6.69 C:8.51 G:27.2%	L:116.26 C:196.47 G:69.0%	L:4.49 C:7.09 G:58.0%	L:79.01 C:99.78 G:26.3%	L:11.33 C:11.35 G:0.1%	L:219.34 C:307.01 G:40.0%	L:1.59 C:1.84 G:15.6%	L:32.67 C:30.14 G:-7.7%
KVT1 L:122.24 C:169.54 G:38.7%	L:0.85 C:1.46 G:71.4%	L:3.25 C:3.62 G:11.4%	L:22.73 C:47.75 G:110.1%	L:1.40 C:2.69 G:91.7%	L:32.00 C:34.67 G:8.3%	L:6.87 C:6.71 G:-2.3%	L:48.27 C:63.71 G:32.0%	L:0.52 C:0.41 G:-21.4%	L:5.32 C:7.70 G:44.8%
MMT1 L:43.84 C:60.06 G:37.0%	L:0.33 C:0.48 G:45.4%	L:0.88 C:0.92 G:5.2%	L:18.76 C:30.82 G:64.3%	L:0.40 C:0.32 G:-20.9%	L:6.78 C:4.84 G:-28.7%	L:1.45 C:2.36 G:62.9%	L:11.31 C:17.22 G:52.3%	L:0.08 C:0.12 G:39.8%	L:3.77 C:2.66 G:-29.4%
SNL1 L:38.88 C:52.76 G:35.7%	L:0.44 C:0.55 G:26.3%	L:1.18 C:0.87 G:-26.3%	L:12.05 C:21.64 G:79.6%	L:0.30 C:0.51 G:72.8%	L:8.68 C:8.02 G:-7.6%	L:2.58 C:2.15 G:-16.7%	L:11.08 C:16.49 G:48.8%	L:0.05 C:0.09 G:68.8%	L:2.45 C:2.04 G:-16.9%
STU2 L:28.48 C:37.14 G:30.4%	L:0.22 C:0.28 G:29.9%	L:0.58 C:0.79 G:36.6%	L:3.09 C:7.51 G:143.2%	L:0.47 C:0.54 G:16.4%	L:7.65 C:8.68 G:13.6%	L:1.43 C:1.54 G:7.8%	L:14.38 C:15.61 G:8.6%	L:0.13 C:0.10 G:-23.5%	L:0.47 C:2.00 G:329.2%
APK1 L:50.39 C:65.17 G:29.3%	L:0.39 C:1.05 G:168.6%	L:1.32 C:1.16 G:-11.9%	L:9.71 C:21.60 G:122.5%	L:0.68 C:0.98 G:44.2%	L:10.79 C:12.54 G:16.3%	L:2.56 C:2.01 G:-21.4%	L:21.76 C:22.13 G:1.7%	L:0.28 C:0.27 G:-2.8%	L:2.72 C:3.23 G:18.8%
RND1 L:70.13 C:89.70 G:27.9%	L:0.30 C:0.68 G:128.3%	L:1.25 C:1.61 G:28.7%	L:9.10 C:20.75 G:128.0%	L:1.69 C:1.81 G:7.3%	L:14.28 C:16.42 G:15.0%	L:3.57 C:3.32 G:-7.0%	L:36.83 C:37.82 G:2.7%	L:0.22 C:0.27 G:24.2%	L:2.79 C:6.90 G:147.2%
VNR2 L:111.75 C:141.63 G:26.7%	L:1.16 C:2.07 G:79.4%	L:2.25 C:2.55 G:13.4%	L:29.69 C:50.79 G:71.1%	L:1.56 C:3.01 G:92.7%	L:27.13 C:20.89 G:-23.0%	L:5.51 C:4.88 G:-11.5%	L:39.72 C:48.60 G:22.4%	L:0.37 C:0.40 G:8.5%	L:3.71 C:7.46 G:101.2%
VKM1 L:32.11 C:39.35 G:22.5%	L:0.47 C:0.56 G:18.3%	L:0.86 C:1.40 G:62.7%	L:7.78 C:9.89 G:27.2%	L:0.56 C:0.42 G:-25.4%	L:9.23 C:8.12 G:-12.0%	L:2.51 C:1.61 G:-35.9%	L:8.68 C:16.62 G:91.5%	L:0.13 C:0.13 G:2.1%	L:1.66 C:0.56 G:-66.0%
NGR1 L:200.62 C:234.56 G:16.9%	L:2.76 C:2.87 G:3.9%	L:4.47 C:2.63 G:-41.2%	L:71.99 C:89.95 G:24.9%	L:1.93 C:4.13 G:113.9%	L:21.40 C:33.52 G:56.7%	L:5.20 C:6.94 G:33.4%	L:82.01 C:84.91 G:3.5%	L:0.70 C:0.72 G:3.8%	L:8.94 C:8.57 G:-4.2%
TUT2 L:123.82 C:141.22 G:14.1%	L:1.51 C:1.92 G:27.4%	L:1.57 C:2.11 G:33.9%	L:34.57 C:55.45 G:60.4%	L:2.96 C:2.16 G:-27.0%	L:20.48 C:16.96 G:-17.2%	L:2.47 C:3.15 G:27.1%	L:51.50 C:54.50 G:5.8%	L:0.37 C:0.35 G:-5.1%	L:8.37 C:4.32 G:-48.3%
TKY1 L:37.52 C:42.58 G:13.5%	L:0.40 C:0.38 G:-4.6%	L:0.51 C:1.12 G:121.8%	L:10.59 C:16.14 G:52.5%	L:0.79 C:0.46 G:-41.8%	L:4.08 C:8.06 G:97.7%	L:1.18 C:1.14 G:-2.6%	L:18.23 C:12.44 G:-31.8%	L:0.09 C:0.12 G:37.3%	L:1.59 C:2.69 G:68.7%
RPM1 L:81.93 C:83.69 G:2.1%	L:0.50 C:0.35 G:-29.9%	L:1.64 C:1.24 G:-24.0%	L:9.26 C:8.26 G:-10.8%	L:0.94 C:1.86 G:98.1%	L:21.77 C:18.96 G:-12.9%	L:4.86 C:3.04 G:-37.5%	L:38.67 C:42.87 G:10.9%	L:0.25 C:0.35 G:37.5%	L:3.56 C:6.42 G:80.1%
ERL2 L:0.00 C:61.44 G:0.0%	L:0.00 C:0.79 G:0.0%	L:0.00 C:1.06 G:0.0%	L:0.00 C:19.56 G:0.0%	L:0.00 C:1.60 G:0.0%	L:0.00 C:11.64 G:0.0%	L:0.00 C:2.98 G:0.0%	L:0.00 C:20.96 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:2.18 G:0.0%
PDI1 L:49.59 C:46.21 G:-6.8%	L:0.38 C:0.73 G:90.8%	L:0.84 C:0.99 G:17.5%	L:10.30 C:11.32 G:10.0%	L:0.22 C:0.52 G:133.0%	L:14.13 C:7.76 G:-45.1%	L:2.76 C:1.68 G:-39.3%	L:16.98 C:20.29 G:19.5%	L:0.08 C:0.11 G:36.3%	L:3.67 C:2.52 G:-31.2%
COL1 L:18.95 C:16.64 G:-12.2%	L:0.22 C:0.07 G:-66.2%	L:0.38 C:0.57 G:51.3%	L:4.02 C:6.90 G:71.4%	L:0.17 C:0.34 G:98.9%	L:4.49 C:2.57 G:-42.7%	L:0.83 C:0.55 G:-33.9%	L:7.55 C:4.71 G:-37.6%	L:0.04 C:0.05 G:21.7%	L:1.19 C:0.85 G:-29.1%



Information:

LMTD : 01-03-2025 To 16-03-2025
MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
VLY1 L:67.51 C:95.73 G:41.8%	L:0.06 C:0.17 G:199.9%
TUT1 L:476.11 C:670.72 G:40.9%	L:1.24 C:2.35 G:90.1%
KVT1 L:122.24 C:169.54 G:38.7%	L:1.01 C:0.80 G:-20.7%
MMT1 L:43.84 C:60.06 G:37.0%	L:0.07 C:0.32 G:332.5%
SNL1 L:38.88 C:52.76 G:35.7%	L:0.08 C:0.41 G:427.1%
STU2 L:28.48 C:37.14 G:30.4%	L:0.08 C:0.08 G:4.8%
APK1 L:50.39 C:65.17 G:29.3%	L:0.20 C:0.20 G:4.2%
RND1 L:70.13 C:89.70 G:27.9%	L:0.11 C:0.11 G:5.2%
VNR2 L:111.75 C:141.63 G:26.7%	L:0.65 C:0.98 G:49.7%
VKM1 L:32.11 C:39.35 G:22.5%	L:0.23 C:0.04 G:-84.2%
NGR1 L:200.62 C:234.56 G:16.9%	L:1.22 C:0.32 G:-74.1%
TUT2 L:123.82 C:141.22 G:14.1%	L:0.02 C:0.31 G:1398.3%
TKY1 L:37.52 C:42.58 G:13.5%	L:0.08 C:0.03 G:-64.8%
RPM1 L:81.93 C:83.69 G:2.1%	L:0.48 C:0.34 G:-28.7%
ERL2 L:0.00 C:61.44 G:0.0%	L:0.00 C:0.50 G:0.0%
PDI1 L:49.59 C:46.21 G:-6.8%	L:0.23 C:0.29 G:26.4%
COL1 L:18.95 C:16.64 G:-12.2%	L:0.06 C:0.04 G:-38.9%

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

LMTD : 01-03-2025 To 16-03-2025
 MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MAR1 L:108.20 C:90.39 G:-16.5%	L:0.59 C:0.55 G:-6.7%	L:1.54 C:2.32 G:50.8%	L:33.44 C:31.18 G:-6.7%	L:0.63 C:1.46 G:130.2%	L:14.67 C:11.97 G:-18.4%	L:3.26 C:3.08 G:-5.5%	L:43.42 C:33.94 G:-21.8%	L:0.39 C:0.43 G:10.4%	L:9.65 C:5.30 G:-45.1%
ERL1 L:31.38 C:0.00 G:-100.0%	L:0.28 C:0.00 G:-100.0%	L:0.26 C:0.00 G:-100.0%	L:6.42 C:0.00 G:-100.0%	L:0.49 C:0.00 G:-100.0%	L:7.69 C:0.00 G:-100.0%	L:0.75 C:0.00 G:-100.0%	L:13.47 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:1.86 C:0.00 G:-100.0%
SOUTH-03									
L:1641.43 C:2280.23 G:38.9%	L:9.37 C:18.56 G:98.1%	L:38.41 C:41.76 G:8.7%	L:314.77 C:480.75 G:52.7%	L:12.21 C:42.15 G:245.1%	L:343.07 C:388.56 G:13.3%	L:71.23 C:83.95 G:17.8%	L:787.83 C:1132.49 G:43.7%	L:6.39 C:12.11 G:89.5%	L:51.68 C:68.17 G:31.9%
MPA1 L:35.22 C:79.73 G:126.4%	L:0.32 C:0.82 G:153.8%	L:0.73 C:1.23 G:67.9%	L:8.62 C:17.20 G:99.6%	L:0.31 C:1.41 G:362.5%	L:6.34 C:14.44 G:127.8%	L:1.63 C:2.58 G:58.7%	L:15.48 C:39.74 G:156.7%	L:0.11 C:0.32 G:182.7%	L:1.65 C:1.68 G:2.0%
KRR1 L:30.99 C:68.61 G:121.4%	L:0.08 C:0.27 G:254.2%	L:0.88 C:1.15 G:30.3%	L:1.81 C:3.97 G:119.2%	L:0.15 C:0.64 G:334.0%	L:5.89 C:7.24 G:23.0%	L:1.04 C:1.24 G:19.2%	L:19.38 C:51.42 G:165.3%	L:0.22 C:0.08 G:-63.8%	L:1.54 C:2.33 G:51.7%
CMR1 L:20.84 C:43.32 G:107.8%	L:0.16 C:0.33 G:101.7%	L:0.52 C:0.36 G:-30.9%	L:6.89 C:15.64 G:127.1%	L:0.16 C:0.38 G:144.0%	L:3.00 C:7.10 G:136.4%	L:0.52 C:0.81 G:55.0%	L:8.17 C:17.72 G:116.9%	L:0.05 C:0.18 G:253.8%	L:1.20 C:0.79 G:-34.0%
PKM1 L:18.19 C:35.66 G:96.0%	L:0.21 C:0.42 G:103.8%	L:0.16 C:1.10 G:578.7%	L:6.34 C:11.12 G:75.4%	L:0.25 C:1.43 G:476.4%	L:5.62 C:6.22 G:10.8%	L:0.69 C:1.56 G:124.1%	L:4.22 C:12.35 G:192.8%	L:0.05 C:0.14 G:198.7%	L:0.57 C:1.27 G:121.9%
PVI1 L:28.86 C:51.21 G:77.4%	L:0.16 C:0.53 G:229.6%	L:0.32 C:0.45 G:38.8%	L:7.83 C:16.56 G:111.5%	L:0.35 C:1.00 G:181.6%	L:5.74 C:6.75 G:17.7%	L:1.63 C:2.06 G:26.4%	L:12.35 C:23.42 G:89.7%	L:0.10 C:0.17 G:65.1%	L:0.38 C:0.27 G:-29.5%
SVG1 L:37.80 C:63.53 G:68.1%	L:0.16 C:0.63 G:283.9%	L:1.09 C:0.50 G:-53.9%	L:7.68 C:16.86 G:119.5%	L:0.51 C:1.45 G:185.4%	L:8.03 C:6.65 G:-17.2%	L:1.18 C:2.02 G:71.5%	L:16.85 C:32.19 G:91.0%	L:0.13 C:0.25 G:96.2%	L:1.99 C:2.92 G:47.0%
DKI1 L:40.91 C:67.49 G:65.0%	L:0.24 C:0.80 G:229.5%	L:0.38 C:0.46 G:20.5%	L:7.45 C:17.33 G:132.7%	L:0.42 C:2.13 G:412.6%	L:7.07 C:8.85 G:25.2%	L:1.28 C:1.30 G:1.7%	L:20.85 C:32.80 G:57.3%	L:0.18 C:0.29 G:58.4%	L:2.86 C:3.04 G:6.5%
TPT1 L:41.41 C:66.52 G:60.6%	L:0.30 C:0.97 G:222.9%	L:1.12 C:1.76 G:57.7%	L:8.31 C:18.87 G:127.0%	L:0.62 C:2.14 G:243.5%	L:6.23 C:10.89 G:74.9%	L:2.15 C:2.83 G:31.9%	L:20.75 C:27.08 G:30.5%	L:0.13 C:0.29 G:130.4%	L:1.70 C:1.58 G:-7.4%
BNR1 L:25.49 C:40.91 G:60.5%	L:0.22 C:0.22 G:3.0%	L:0.71 C:0.54 G:-24.6%	L:5.68 C:10.07 G:77.4%	L:0.15 C:0.98 G:546.7%	L:6.68 C:10.03 G:50.1%	L:1.74 C:1.71 G:-1.6%	L:9.53 C:16.17 G:69.7%	L:0.07 C:0.26 G:273.0%	L:0.67 C:0.92 G:38.3%
ADP1 L:28.35 C:45.35 G:59.9%	L:0.46 C:0.64 G:37.8%	L:0.99 C:0.67 G:-32.1%	L:8.96 C:12.54 G:40.0%	L:0.36 C:1.08 G:204.5%	L:8.40 C:10.26 G:22.1%	L:1.66 C:1.75 G:5.3%	L:5.74 C:16.37 G:185.0%	L:0.06 C:0.22 G:279.2%	L:1.41 C:1.49 G:5.6%
DGL1 L:105.71 C:167.11 G:58.1%	L:0.25 C:0.97 G:282.9%	L:2.39 C:3.21 G:34.5%	L:10.99 C:31.52 G:186.7%	L:0.92 C:3.71 G:304.0%	L:29.10 C:40.03 G:37.6%	L:6.66 C:8.16 G:22.5%	L:51.60 C:71.04 G:37.7%	L:0.49 C:1.64 G:233.9%	L:2.84 C:5.36 G:88.6%
KPT1 L:26.45 C:41.45 G:56.7%	L:0.19 C:0.53 G:174.3%	L:0.53 C:1.15 G:114.6%	L:7.49 C:17.35 G:131.7%	L:0.08 C:0.75 G:818.1%	L:5.31 C:5.37 G:1.1%	L:1.74 C:2.11 G:20.9%	L:10.37 C:13.14 G:26.7%	L:0.12 C:0.14 G:19.9%	L:0.34 C:0.86 G:156.0%
USL1 L:31.28 C:47.48 G:51.8%	L:0.32 C:0.50 G:56.1%	L:0.94 C:0.57 G:-39.7%	L:8.39 C:11.65 G:38.9%	L:0.55 C:0.78 G:40.4%	L:7.52 C:9.83 G:30.7%	L:1.70 C:1.47 G:-13.7%	L:11.16 C:19.83 G:77.7%	L:0.12 C:0.35 G:186.5%	L:0.55 C:1.87 G:238.7%



Information:

LMTD : 01-03-2025 To 16-03-2025
 MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
MAR1 L:108.20 C:90.39 G:-16.5%	L:0.60 C:0.16 G:-74.0%
ERL1 L:31.38 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
SOUTH-03	
L:1641.43 C:2280.23 G:38.9%	L:6.47 C:11.73 G:81.3%
MPA1 L:35.22 C:79.73 G:126.4%	L:0.04 C:0.31 G:778.7%
KRR1 L:30.99 C:68.61 G:121.4%	L:0.01 C:0.27 G:3672.0%
CMR1 L:20.84 C:43.32 G:107.8%	L:0.18 C:0.02 G:-89.7%
PKM1 L:18.19 C:35.66 G:96.0%	L:0.08 C:0.04 G:-47.5%
PVI1 L:28.86 C:51.21 G:77.4%	L:0.00 C:0.00 G:0.0%
SVG1 L:37.80 C:63.53 G:68.1%	L:0.18 C:0.05 G:-72.1%
DKI1 L:40.91 C:67.49 G:65.0%	L:0.18 C:0.48 G:171.2%
TPT1 L:41.41 C:66.52 G:60.6%	L:0.11 C:0.12 G:4.7%
BNR1 L:25.49 C:40.91 G:60.5%	L:0.04 C:0.00 G:-100.0%
ADP1 L:28.35 C:45.35 G:59.9%	L:0.32 C:0.33 G:5.1%
DGL1 L:105.71 C:167.11 G:58.1%	L:0.47 C:1.47 G:214.6%
KPT1 L:26.45 C:41.45 G:56.7%	L:0.27 C:0.05 G:-81.3%
USL1 L:31.28 C:47.48 G:51.8%	L:0.01 C:0.62 G:4302.5%

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

LMTD : 01-03-2025 To 16-03-2025

MTD : 01-03-2026 To 16-03-2026

LMTD Sales

14,901.56 L

MTD Sales

21,396.32 L

Growth

43.58 %

A2A Growth

34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NTM1 L:22.84 C:34.62 G:51.5%	L:0.29 C:0.49 G:72.4%	L:0.43 C:0.69 G:60.9%	L:8.24 C:18.03 G:118.9%	L:0.06 C:0.31 G:449.1%	L:5.53 C:5.82 G:5.3%	L:1.27 C:1.02 G:-20.0%	L:6.02 C:8.09 G:34.3%	L:0.06 C:0.08 G:35.3%	L:0.62 C:0.07 G:-89.0%
MDU5 L:31.06 C:47.03 G:51.4%	L:0.26 C:0.49 G:88.8%	L:1.53 C:1.26 G:-17.7%	L:5.68 C:10.19 G:79.5%	L:0.17 C:1.03 G:510.2%	L:7.75 C:9.32 G:20.3%	L:3.43 C:3.08 G:-10.2%	L:11.72 C:19.50 G:66.3%	L:0.14 C:0.21 G:57.1%	L:0.31 C:1.83 G:492.1%
TDI1 L:29.49 C:44.35 G:50.4%	L:0.46 C:0.73 G:59.6%	L:0.45 C:0.99 G:122.2%	L:11.97 C:15.53 G:29.7%	L:0.62 C:1.77 G:182.9%	L:3.33 C:4.24 G:27.4%	L:0.86 C:1.58 G:83.4%	L:10.59 C:18.29 G:72.7%	L:0.11 C:0.22 G:94.1%	L:1.07 C:0.83 G:-22.4%
NKI1 L:24.92 C:37.09 G:48.8%	L:0.25 C:0.36 G:43.3%	L:0.97 C:0.42 G:-57.0%	L:5.81 C:8.40 G:44.6%	L:0.43 C:1.10 G:158.5%	L:6.36 C:7.48 G:17.5%	L:1.69 C:1.78 G:5.2%	L:8.51 C:15.29 G:79.7%	L:0.09 C:0.17 G:88.6%	L:0.77 C:1.78 G:129.8%
BTU1 L:19.41 C:28.63 G:47.5%	L:0.15 C:0.30 G:99.0%	L:1.03 C:1.13 G:10.0%	L:3.30 C:5.88 G:78.4%	L:0.38 C:0.88 G:132.6%	L:5.38 C:2.92 G:-45.8%	L:1.29 C:0.89 G:-31.0%	L:6.70 C:15.21 G:126.8%	L:0.09 C:0.12 G:43.7%	L:0.93 C:1.17 G:25.2%
MDU3 L:60.05 C:86.52 G:44.1%	L:0.36 C:0.35 G:-2.4%	L:0.90 C:1.77 G:96.5%	L:12.13 C:11.57 G:-4.6%	L:0.14 C:0.49 G:259.9%	L:9.47 C:14.02 G:48.1%	L:2.17 C:2.88 G:32.6%	L:32.82 C:53.37 G:62.6%	L:0.20 C:0.33 G:68.1%	L:1.85 C:1.48 G:-20.1%
CBM1 L:45.70 C:65.67 G:43.7%	L:0.32 C:0.31 G:-3.0%	L:1.41 C:2.02 G:43.2%	L:9.14 C:12.92 G:41.4%	L:0.34 C:1.17 G:241.6%	L:13.35 C:16.02 G:20.1%	L:1.97 C:2.72 G:38.2%	L:17.20 C:26.31 G:53.0%	L:0.17 C:0.33 G:87.2%	L:1.15 C:3.13 G:172.1%
MDU1 L:185.74 C:258.50 G:39.2%	L:0.36 C:0.99 G:177.4%	L:4.29 C:3.96 G:-7.6%	L:22.69 C:38.38 G:69.1%	L:0.95 C:2.23 G:134.2%	L:38.79 C:37.53 G:-3.2%	L:7.47 C:8.39 G:12.4%	L:105.71 C:156.40 G:47.9%	L:0.83 C:1.48 G:79.2%	L:3.80 C:7.51 G:97.9%
SGP1 L:23.39 C:31.83 G:36.1%	L:0.22 C:0.43 G:92.4%	L:0.68 C:0.30 G:-55.5%	L:7.46 C:8.96 G:20.1%	L:0.14 C:0.37 G:174.3%	L:4.29 C:3.62 G:-15.6%	L:1.47 C:0.89 G:-39.2%	L:7.64 C:16.43 G:115.0%	L:0.06 C:0.12 G:117.3%	L:1.41 C:0.69 G:-50.9%
ODM1 L:22.02 C:29.59 G:34.4%	L:0.29 C:0.50 G:71.1%	L:0.72 C:0.81 G:12.6%	L:7.39 C:9.98 G:35.0%	L:0.19 C:0.29 G:56.0%	L:3.96 C:2.70 G:-32.0%	L:1.31 C:1.27 G:-3.1%	L:7.11 C:13.10 G:84.3%	L:0.07 C:0.13 G:90.8%	L:0.86 C:0.75 G:-13.3%
MDU2 L:103.55 C:138.32 G:33.6%	L:0.25 C:0.70 G:184.9%	L:2.71 C:2.37 G:-12.5%	L:8.13 C:12.76 G:56.9%	L:0.63 C:2.32 G:267.7%	L:22.13 C:25.08 G:13.4%	L:4.41 C:5.17 G:17.2%	L:62.47 C:84.56 G:35.4%	L:0.54 C:1.00 G:86.9%	L:1.70 C:3.33 G:96.6%
TMM1 L:61.46 C:79.68 G:29.7%	L:0.43 C:0.74 G:69.8%	L:1.70 C:2.66 G:56.7%	L:11.88 C:16.90 G:42.2%	L:0.16 C:1.65 G:960.9%	L:15.65 C:15.88 G:1.5%	L:2.47 C:3.49 G:41.2%	L:25.95 C:34.05 G:31.2%	L:0.22 C:0.38 G:74.9%	L:2.74 C:3.41 G:24.3%
TEN1 L:51.55 C:66.80 G:29.6%	L:0.20 C:0.77 G:286.7%	L:1.09 C:0.89 G:-18.3%	L:8.43 C:22.38 G:165.5%	L:0.49 C:1.88 G:283.6%	L:11.12 C:8.70 G:-21.8%	L:1.27 C:1.47 G:15.9%	L:24.20 C:26.84 G:10.9%	L:0.18 C:0.24 G:30.9%	L:4.30 C:3.02 G:-29.8%
ATG1 L:61.36 C:78.51 G:27.9%	L:0.50 C:0.39 G:-22.0%	L:1.16 C:1.60 G:37.7%	L:12.75 C:11.15 G:-12.5%	L:0.25 C:1.96 G:680.9%	L:11.74 C:10.75 G:-8.5%	L:1.76 C:1.55 G:-11.8%	L:31.78 C:48.39 G:52.3%	L:0.17 C:0.44 G:162.3%	L:1.05 C:1.71 G:62.8%
MLR1 L:30.69 C:38.47 G:25.4%	L:0.06 C:0.28 G:390.5%	L:0.42 C:0.55 G:31.7%	L:4.75 C:10.57 G:122.3%	L:0.37 C:0.61 G:66.0%	L:6.45 C:5.79 G:-10.2%	L:1.30 C:1.68 G:29.7%	L:15.74 C:17.65 G:12.2%	L:0.13 C:0.18 G:41.0%	L:1.48 C:1.09 G:-26.2%
MDU4 L:45.78 C:56.62 G:23.7%	L:0.39 C:0.39 G:-0.6%	L:1.13 C:1.24 G:9.9%	L:15.90 C:11.63 G:-26.8%	L:0.44 C:0.45 G:0.6%	L:7.08 C:11.23 G:58.7%	L:1.05 C:1.71 G:62.8%	L:17.75 C:27.56 G:55.3%	L:0.17 C:0.33 G:97.5%	L:1.86 C:1.90 G:2.1%
MDU6 L:82.75 C:101.57 G:22.7%	L:0.58 C:0.80 G:38.5%	L:1.84 C:1.52 G:-17.4%	L:10.15 C:17.75 G:74.9%	L:0.80 C:1.96 G:146.2%	L:18.28 C:22.50 G:23.1%	L:2.69 C:3.59 G:33.6%	L:45.40 C:49.76 G:9.6%	L:0.47 C:0.63 G:35.3%	L:2.29 C:2.62 G:14.4%



Information:

LMTD : 01-03-2025 To 16-03-2025
MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
NTM1 L:22.84 C:34.62 G:51.5%	L:0.33 C:0.02 G:-95.4%
MDU5 L:31.06 C:47.03 G:51.4%	L:0.07 C:0.12 G:66.7%
TDI1 L:29.49 C:44.35 G:50.4%	L:0.02 C:0.16 G:928.3%
NKI1 L:24.92 C:37.09 G:48.8%	L:0.03 C:0.31 G:1014.8%
BTU1 L:19.41 C:28.63 G:47.5%	L:0.15 C:0.12 G:-19.2%
MDU3 L:60.05 C:86.52 G:44.1%	L:0.01 C:0.26 G:1728.9%
CBM1 L:45.70 C:65.67 G:43.7%	L:0.66 C:0.75 G:13.3%
MDU1 L:185.74 C:258.50 G:39.2%	L:0.86 C:1.62 G:88.6%
SGP1 L:23.39 C:31.83 G:36.1%	L:0.03 C:0.01 G:-68.3%
ODM1 L:22.02 C:29.59 G:34.4%	L:0.11 C:0.05 G:-52.5%
MDU2 L:103.55 C:138.32 G:33.6%	L:0.60 C:1.02 G:69.6%
TMM1 L:61.46 C:79.68 G:29.7%	L:0.26 C:0.54 G:106.1%
TEN1 L:51.55 C:66.80 G:29.6%	L:0.25 C:0.59 G:134.5%
ATG1 L:61.36 C:78.51 G:27.9%	L:0.20 C:0.56 G:184.2%
MLR1 L:30.69 C:38.47 G:25.4%	L:0.02 C:0.08 G:360.4%
MDU4 L:45.78 C:56.62 G:23.7%	L:0.01 C:0.19 G:1211.7%
MDU6 L:82.75 C:101.57 G:22.7%	L:0.26 C:0.43 G:62.7%

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

LMTD : 01-03-2025 To 16-03-2025
MTD : 01-03-2026 To 16-03-2026

LMTD Sales
14,901.56 L

MTD Sales
21,396.32 L

Growth
43.58 %

A2A Growth
34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MMN1 L:24.12 C:26.62 G:10.4%	L:0.19 C:0.45 G:133.7%	L:0.52 C:0.37 G:-29.2%	L:6.95 C:7.04 G:1.3%	L:0.05 C:0.32 G:519.5%	L:4.77 C:3.25 G:-31.9%	L:1.03 C:1.26 G:22.2%	L:10.12 C:13.05 G:28.9%	L:0.09 C:0.18 G:106.8%	L:0.35 C:0.71 G:101.5%
PN11 L:31.14 C:32.37 G:4.0%	L:0.14 C:0.37 G:157.4%	L:1.13 C:0.58 G:-48.8%	L:4.87 C:3.04 G:-37.5%	L:0.10 C:0.28 G:180.5%	L:6.62 C:4.81 G:-27.4%	L:1.60 C:1.85 G:15.9%	L:15.02 C:20.09 G:33.7%	L:0.10 C:0.15 G:43.3%	L:1.37 C:0.87 G:-36.4%
KKD3 L:0.00 C:98.02 G:0.0%	L:0.00 C:0.40 G:0.0%	L:0.00 C:1.94 G:0.0%	L:0.00 C:11.07 G:0.0%	L:0.00 C:2.07 G:0.0%	L:0.00 C:20.25 G:0.0%	L:0.00 C:5.15 G:0.0%	L:0.00 C:52.38 G:0.0%	L:0.00 C:0.71 G:0.0%	L:0.00 C:3.64 G:0.0%
PNV2 L:0.00 C:38.75 G:0.0%	L:0.00 C:0.37 G:0.0%	L:0.00 C:0.80 G:0.0%	L:0.00 C:7.82 G:0.0%	L:0.00 C:0.38 G:0.0%	L:0.00 C:3.48 G:0.0%	L:0.00 C:1.01 G:0.0%	L:0.00 C:24.48 G:0.0%	L:0.00 C:0.16 G:0.0%	L:0.00 C:0.24 G:0.0%
DGL2 L:144.64 C:42.29 G:-70.8%	L:0.44 C:0.32 G:-27.6%	L:2.03 C:0.75 G:-63.2%	L:34.29 C:8.10 G:-76.4%	L:0.46 C:0.76 G:66.4%	L:24.50 C:9.50 G:-61.2%	L:3.98 C:1.89 G:-52.5%	L:75.17 C:18.41 G:-75.5%	L:0.39 C:0.18 G:-55.0%	L:2.97 C:2.01 G:-32.3%
KKD2 L:41.13 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:1.30 C:0.00 G:-100.0%	L:1.35 C:0.00 G:-100.0%	L:0.15 C:0.00 G:-100.0%	L:6.38 C:0.00 G:-100.0%	L:2.19 C:0.00 G:-100.0%	L:28.51 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:0.95 C:0.00 G:-100.0%
PNV1 L:27.14 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:5.09 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:5.21 C:0.00 G:-100.0%	L:0.91 C:0.00 G:-100.0%	L:15.24 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%
TRICHY-01									
L:1456.52 C:2384.24 G:63.7%	L:8.59 C:16.60 G:93.3%	L:22.14 C:26.13 G:18.0%	L:310.00 C:479.43 G:54.7%	L:8.90 C:22.92 G:157.5%	L:259.84 C:335.91 G:29.3%	L:51.27 C:71.06 G:38.6%	L:742.81 C:1341.73 G:80.6%	L:5.10 C:5.42 G:6.4%	L:43.63 C:79.22 G:81.6%
NCK1 L:15.84 C:37.57 G:137.2%	L:0.14 C:0.42 G:211.9%	L:0.28 C:0.38 G:34.8%	L:4.00 C:9.25 G:131.0%	L:0.14 C:0.38 G:176.9%	L:2.31 C:5.65 G:144.4%	L:0.55 C:1.47 G:168.0%	L:7.34 C:19.34 G:163.5%	L:0.07 C:0.10 G:43.4%	L:0.98 C:0.53 G:-45.5%
TVR1 L:22.29 C:47.54 G:113.3%	L:0.15 C:0.52 G:245.3%	L:0.65 C:0.44 G:-32.5%	L:4.16 C:10.84 G:160.2%	L:0.28 C:0.30 G:6.6%	L:3.78 C:6.40 G:69.2%	L:0.88 C:1.41 G:59.4%	L:11.44 C:26.45 G:131.2%	L:0.09 C:0.11 G:18.9%	L:0.75 C:0.92 G:21.5%
MVM1 L:54.11 C:114.10 G:110.9%	L:0.17 C:0.42 G:153.6%	L:0.82 C:0.98 G:20.0%	L:3.87 C:12.15 G:214.2%	L:0.36 C:1.33 G:268.1%	L:10.90 C:19.35 G:77.6%	L:3.21 C:5.46 G:69.7%	L:32.61 C:67.53 G:107.1%	L:0.26 C:0.42 G:60.2%	L:1.80 C:5.93 G:228.8%
TRY1 L:270.66 C:537.01 G:98.4%	L:0.84 C:1.72 G:103.5%	L:3.39 C:2.78 G:-17.9%	L:62.19 C:92.92 G:49.4%	L:1.13 C:4.64 G:308.7%	L:42.68 C:42.29 G:-0.9%	L:5.26 C:5.61 G:6.6%	L:147.20 C:369.89 G:151.3%	L:0.80 C:1.05 G:31.3%	L:6.53 C:15.60 G:138.9%
KRN1 L:28.57 C:54.96 G:92.4%	L:0.50 C:1.10 G:120.1%	L:0.66 C:0.99 G:49.6%	L:7.50 C:22.20 G:196.2%	L:0.20 C:0.60 G:195.5%	L:4.77 C:5.44 G:14.1%	L:0.70 C:1.80 G:157.3%	L:11.48 C:20.88 G:81.9%	L:0.08 C:0.14 G:83.7%	L:1.80 C:1.72 G:-4.9%
PDK1 L:22.07 C:41.08 G:86.1%	L:0.08 C:0.28 G:245.9%	L:0.25 C:0.31 G:23.1%	L:3.24 C:4.12 G:26.9%	L:0.13 C:0.40 G:210.3%	L:4.53 C:5.75 G:26.8%	L:0.99 C:1.33 G:34.8%	L:12.29 C:28.34 G:130.5%	L:0.07 C:0.14 G:111.9%	L:0.40 C:0.29 G:-26.3%
TTP1 L:37.01 C:67.69 G:82.9%	L:0.44 C:0.98 G:123.2%	L:0.38 C:0.63 G:68.7%	L:13.70 C:27.92 G:103.7%	L:0.58 C:0.84 G:45.1%	L:5.21 C:7.02 G:34.6%	L:1.16 C:1.75 G:51.1%	L:14.04 C:25.25 G:79.8%	L:0.09 C:0.11 G:25.8%	L:1.37 C:3.12 G:127.3%
NMM1 L:26.03 C:46.85 G:80.0%	L:0.19 C:0.63 G:237.5%	L:0.62 C:1.22 G:95.9%	L:8.57 C:14.67 G:71.2%	L:0.20 C:1.31 G:543.2%	L:4.93 C:6.82 G:38.2%	L:1.97 C:2.21 G:12.5%	L:8.89 C:18.89 G:112.5%	L:0.08 C:0.05 G:-32.7%	L:0.52 C:0.96 G:85.2%



Information:

LMTD : 01-03-2025 To 16-03-2025
 MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
MNM1 L:24.12 C:26.62 G:10.4%	L:0.05 C:0.00 G:-100.0%
PNI1 L:31.14 C:32.37 G:4.0%	L:0.19 C:0.33 G:74.7%
KKD3 L:0.00 C:98.02 G:0.0%	L:0.00 C:0.41 G:0.0%
PNV2 L:0.00 C:38.75 G:0.0%	L:0.00 C:0.03 G:0.0%
DGL2 L:144.64 C:42.29 G:-70.8%	L:0.41 C:0.39 G:-6.8%
KKD2 L:41.13 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
PNV1 L:27.14 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%
TRICHY-01	
L:1456.52 C:2384.24 G:63.7%	L:4.25 C:5.81 G:36.7%
NCK1 L:15.84 C:37.57 G:137.2%	L:0.04 C:0.04 G:23.6%
TVR1 L:22.29 C:47.54 G:113.3%	L:0.09 C:0.16 G:68.5%
MVM1 L:54.11 C:114.10 G:110.9%	L:0.10 C:0.51 G:427.1%
TRY1 L:270.66 C:537.01 G:98.4%	L:0.63 C:0.52 G:-17.7%
KRN1 L:28.57 C:54.96 G:92.4%	L:0.88 C:0.09 G:-90.3%
PDK1 L:22.07 C:41.08 G:86.1%	L:0.09 C:0.12 G:37.2%
TTP1 L:37.01 C:67.69 G:82.9%	L:0.04 C:0.07 G:74.1%
NMM1 L:26.03 C:46.85 G:80.0%	L:0.06 C:0.08 G:38.7%

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

LMTD : 01-03-2025 To 16-03-2025

MTD : 01-03-2026 To 16-03-2026

LMTD Sales
14,901.56 L

MTD Sales
21,396.32 L

Growth
43.58 %

A2A Growth
34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MSI1 L:34.29 C:61.61 G:79.7%	L:0.63 C:1.12 G:78.4%	L:0.59 C:0.67 G:12.7%	L:7.01 C:23.14 G:230.2%	L:0.38 C:0.93 G:143.1%	L:7.28 C:6.87 G:-5.6%	L:1.24 C:1.46 G:17.7%	L:14.96 C:25.78 G:72.4%	L:0.12 C:0.10 G:-17.0%	L:1.73 C:1.50 G:-13.3%
TNJ2 L:66.12 C:116.12 G:75.6%	L:0.35 C:0.59 G:69.7%	L:0.85 C:1.75 G:107.6%	L:13.03 C:20.08 G:54.1%	L:0.43 C:1.04 G:140.5%	L:12.52 C:16.32 G:30.3%	L:2.25 C:4.53 G:101.2%	L:33.28 C:66.66 G:100.3%	L:0.19 C:0.14 G:-26.4%	L:2.94 C:4.67 G:58.9%
TYR1 L:54.03 C:91.86 G:70.0%	L:0.49 C:0.76 G:56.2%	L:0.81 C:1.09 G:35.1%	L:15.38 C:32.64 G:112.3%	L:0.22 C:0.94 G:334.3%	L:9.88 C:13.28 G:34.3%	L:1.78 C:2.93 G:64.1%	L:24.06 C:35.83 G:48.9%	L:0.11 C:0.17 G:56.2%	L:1.05 C:3.74 G:255.6%
TVR2 L:81.54 C:128.15 G:57.2%	L:0.39 C:1.22 G:210.6%	L:1.38 C:1.54 G:12.0%	L:23.79 C:24.75 G:4.0%	L:0.31 C:1.15 G:266.4%	L:13.69 C:24.70 G:80.5%	L:3.70 C:4.71 G:27.4%	L:35.90 C:65.34 G:82.0%	L:0.28 C:0.42 G:48.2%	L:1.81 C:3.57 G:97.4%
JKM1 L:45.09 C:69.98 G:55.2%	L:0.34 C:0.63 G:81.8%	L:0.36 C:0.65 G:82.4%	L:8.92 C:14.86 G:66.5%	L:0.35 C:0.44 G:25.6%	L:10.39 C:11.46 G:10.3%	L:1.40 C:2.28 G:63.5%	L:21.34 C:37.41 G:75.3%	L:0.16 C:0.21 G:32.8%	L:1.73 C:1.83 G:5.6%
ORU1 L:26.85 C:41.47 G:54.4%	L:0.31 C:0.66 G:111.3%	L:0.34 C:0.75 G:119.4%	L:7.89 C:15.85 G:100.8%	L:0.52 C:0.67 G:27.1%	L:5.52 C:6.76 G:22.3%	L:1.26 C:1.49 G:18.4%	L:10.28 C:14.27 G:38.8%	L:0.11 C:0.11 G:3.4%	L:0.59 C:0.88 G:49.2%
MDI1 L:49.29 C:74.44 G:51.0%	L:0.18 C:0.39 G:114.3%	L:1.06 C:1.17 G:10.5%	L:6.36 C:6.83 G:7.4%	L:0.50 C:0.76 G:52.1%	L:12.62 C:16.68 G:32.2%	L:2.41 C:3.60 G:49.5%	L:24.14 C:42.49 G:76.0%	L:0.21 C:0.15 G:-29.0%	L:1.76 C:2.29 G:29.8%
AYR1 L:33.91 C:49.49 G:46.0%	L:0.26 C:0.36 G:39.7%	L:0.25 C:0.68 G:174.9%	L:9.23 C:11.71 G:27.0%	L:0.13 C:0.54 G:319.8%	L:5.38 C:8.23 G:53.1%	L:0.62 C:0.91 G:46.6%	L:17.54 C:25.31 G:44.3%	L:0.05 C:0.05 G:-14.3%	L:0.31 C:1.68 G:434.6%
PBR2 L:97.17 C:140.55 G:44.7%	L:0.55 C:0.58 G:6.7%	L:1.82 C:2.38 G:30.5%	L:22.54 C:24.96 G:10.7%	L:0.36 C:1.17 G:226.2%	L:14.86 C:28.56 G:92.1%	L:2.71 C:3.93 G:45.4%	L:50.58 C:73.29 G:44.9%	L:0.28 C:0.25 G:-8.7%	L:3.44 C:4.62 G:34.3%
TRY3 L:46.74 C:65.69 G:40.5%	L:0.19 C:0.46 G:135.1%	L:0.97 C:1.18 G:20.9%	L:9.51 C:11.73 G:23.3%	L:0.23 C:0.42 G:79.8%	L:7.54 C:11.41 G:51.3%	L:1.96 C:2.44 G:24.4%	L:24.94 C:36.14 G:44.9%	L:0.26 C:0.10 G:-61.9%	L:1.06 C:1.55 G:45.9%
NGT1 L:51.51 C:70.90 G:37.6%	L:0.32 C:0.63 G:96.9%	L:0.96 C:1.20 G:24.4%	L:9.17 C:14.74 G:60.7%	L:0.38 C:1.04 G:175.9%	L:7.57 C:11.78 G:55.6%	L:2.75 C:3.65 G:32.8%	L:28.13 C:33.97 G:20.8%	L:0.27 C:0.17 G:-38.1%	L:1.88 C:3.53 G:88.2%
TRY2 L:27.82 C:38.05 G:36.8%	L:0.01 C:0.13 G:1439.4%	L:0.05 C:0.09 G:63.3%	L:6.69 C:6.51 G:-2.7%	L:0.15 C:0.10 G:-30.2%	L:4.49 C:4.47 G:-0.3%	L:0.49 C:0.47 G:-4.0%	L:15.34 C:25.65 G:67.2%	L:0.18 C:0.16 G:-8.1%	L:0.43 C:0.47 G:8.4%
PTK1 L:78.63 C:107.11 G:36.2%	L:0.54 C:0.31 G:-42.4%	L:1.42 C:0.57 G:-59.9%	L:13.95 C:11.13 G:-20.2%	L:0.23 C:0.71 G:203.0%	L:14.50 C:14.43 G:-0.5%	L:3.40 C:2.85 G:-16.1%	L:40.17 C:72.89 G:81.4%	L:0.27 C:0.14 G:-47.1%	L:3.95 C:3.86 G:-2.4%
APM1 L:18.34 C:24.90 G:35.8%	L:0.15 C:0.22 G:49.0%	L:0.34 C:0.41 G:19.6%	L:3.55 C:5.48 G:54.5%	L:0.28 C:0.26 G:-8.0%	L:5.52 C:5.87 G:6.3%	L:1.57 C:1.48 G:-5.3%	L:6.62 C:10.45 G:57.9%	L:0.07 C:0.03 G:-58.7%	L:0.23 C:0.62 G:165.8%
PBR1 L:32.77 C:44.02 G:34.3%	L:0.30 C:0.43 G:42.3%	L:0.53 C:1.20 G:126.1%	L:6.13 C:11.49 G:87.5%	L:0.26 C:0.34 G:30.0%	L:7.62 C:5.29 G:-30.6%	L:0.89 C:1.05 G:17.8%	L:15.28 C:22.50 G:47.3%	L:0.15 C:0.07 G:-54.0%	L:1.51 C:1.61 G:6.4%
TNJ1 L:93.76 C:124.83 G:33.1%	L:0.66 C:0.89 G:33.7%	L:1.27 C:1.66 G:30.8%	L:20.33 C:26.59 G:30.8%	L:0.35 C:1.06 G:208.4%	L:19.05 C:17.71 G:-7.1%	L:3.53 C:3.81 G:7.9%	L:46.52 C:66.19 G:42.3%	L:0.25 C:0.24 G:-3.8%	L:1.69 C:6.42 G:279.0%
KIK1 L:35.66 C:47.48 G:33.1%	L:0.18 C:0.27 G:51.8%	L:0.90 C:0.34 G:-62.5%	L:4.24 C:4.17 G:-1.7%	L:0.23 C:0.31 G:35.0%	L:8.11 C:10.69 G:31.8%	L:2.02 C:2.85 G:41.4%	L:19.05 C:26.21 G:37.6%	L:0.21 C:0.25 G:19.8%	L:0.68 C:2.17 G:217.3%



Information:

LMTD : 01-03-2025 To 16-03-2025
MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
MSI1 L:34.29 C:61.61 G:79.7%	L:0.36 C:0.05 G:-86.6%
TNJ2 L:66.12 C:116.12 G:75.6%	L:0.28 C:0.32 G:15.6%
TYR1 L:54.03 C:91.86 G:70.0%	L:0.25 C:0.49 G:97.7%
TVR2 L:81.54 C:128.15 G:57.2%	L:0.29 C:0.74 G:158.1%
JKM1 L:45.09 C:69.98 G:55.2%	L:0.09 C:0.22 G:132.6%
ORU1 L:26.85 C:41.47 G:54.4%	L:0.03 C:0.04 G:54.3%
MDI1 L:49.29 C:74.44 G:51.0%	L:0.04 C:0.08 G:93.0%
AYR1 L:33.91 C:49.49 G:46.0%	L:0.14 C:0.02 G:-85.7%
PBR2 L:97.17 C:140.55 G:44.7%	L:0.04 C:0.82 G:1774.5%
TRY3 L:46.74 C:65.69 G:40.5%	L:0.05 C:0.26 G:374.6%
NGT1 L:51.51 C:70.90 G:37.6%	L:0.08 C:0.18 G:133.4%
TRY2 L:27.82 C:38.05 G:36.8%	L:0.00 C:0.00 G:0.0%
PTK1 L:78.63 C:107.11 G:36.2%	L:0.20 C:0.23 G:16.8%
APM1 L:18.34 C:24.90 G:35.8%	L:0.02 C:0.08 G:345.5%
PBR1 L:32.77 C:44.02 G:34.3%	L:0.10 C:0.04 G:-61.8%
TNJ1 L:93.76 C:124.83 G:33.1%	L:0.09 C:0.25 G:178.4%
KIK1 L:35.66 C:47.48 G:33.1%	L:0.03 C:0.21 G:554.9%

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

LMTD : 01-03-2025 To 16-03-2025

MTD : 01-03-2026 To 16-03-2026

LMTD Sales
14,901.56 L

MTD Sales
21,396.32 L

Growth
43.58 %

A2A Growth
34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KUM1 L:106.45 C:140.80 G:32.3%	L:0.23 C:0.86 G:282.7%	L:1.19 C:1.07 G:-9.9%	L:15.04 C:18.71 G:24.3%	L:0.55 C:1.24 G:123.3%	L:14.17 C:22.71 G:60.2%	L:2.58 C:5.56 G:115.5%	L:69.41 C:84.79 G:22.2%	L:0.38 C:0.52 G:36.8%	L:2.65 C:5.14 G:94.0%
WEST-01									
L:1451.78 C:1490.71 G:2.7%	L:11.56 C:13.62 G:17.8%	L:33.75 C:32.91 G:-2.5%	L:212.84 C:235.65 G:10.7%	L:15.30 C:20.60 G:34.6%	L:267.53 C:314.81 G:17.7%	L:63.21 C:61.63 G:-2.5%	L:764.11 C:731.15 G:-4.3%	L:3.73 C:4.95 G:32.8%	L:72.16 C:67.26 G:-6.8%
CNR1 L:23.61 C:37.16 G:57.4%	L:0.57 C:0.96 G:70.1%	L:0.28 C:0.26 G:-9.1%	L:12.06 C:17.56 G:45.6%	L:0.66 C:1.09 G:66.3%	L:4.28 C:6.36 G:48.6%	L:0.87 C:1.04 G:19.6%	L:3.16 C:6.42 G:103.1%	L:0.05 C:0.01 G:-75.8%	L:1.64 C:3.41 G:107.9%
TPR2 L:66.47 C:99.68 G:50.0%	L:0.44 C:0.34 G:-22.1%	L:1.51 C:1.87 G:23.7%	L:10.01 C:8.22 G:-17.8%	L:0.26 C:0.92 G:259.5%	L:10.31 C:23.70 G:129.8%	L:2.34 C:2.65 G:13.3%	L:36.99 C:57.36 G:55.1%	L:0.03 C:0.28 G:932.8%	L:3.95 C:3.51 G:-11.0%
MPM1 L:42.92 C:59.61 G:38.9%	L:0.23 C:0.44 G:92.0%	L:1.18 C:1.42 G:19.9%	L:5.25 C:6.34 G:20.9%	L:0.48 C:1.51 G:215.0%	L:6.43 C:15.66 G:143.3%	L:3.19 C:3.09 G:-3.2%	L:23.62 C:27.04 G:14.5%	L:0.13 C:0.22 G:69.4%	L:2.12 C:3.11 G:46.8%
KGM1 L:21.71 C:30.03 G:38.3%	L:0.25 C:0.38 G:51.7%	L:0.65 C:0.58 G:-11.4%	L:4.93 C:8.13 G:64.7%	L:0.11 C:0.40 G:256.1%	L:4.55 C:6.83 G:50.2%	L:1.08 C:0.94 G:-12.9%	L:9.20 C:12.20 G:32.7%	L:0.12 C:0.12 G:2.0%	L:0.81 C:0.45 G:-43.7%
CBE4 L:71.42 C:98.72 G:38.2%	L:0.30 C:0.54 G:78.5%	L:2.73 C:2.09 G:-23.5%	L:3.75 C:8.02 G:114.0%	L:1.04 C:1.54 G:48.1%	L:11.88 C:22.79 G:91.9%	L:3.33 C:4.45 G:33.6%	L:44.16 C:54.81 G:24.1%	L:0.36 C:0.51 G:41.6%	L:3.31 C:3.26 G:-1.5%
KGI1 L:25.93 C:35.30 G:36.1%	L:0.61 C:0.95 G:55.8%	L:0.36 C:0.29 G:-19.4%	L:14.33 C:20.08 G:40.2%	L:0.68 C:0.71 G:3.9%	L:4.52 C:4.87 G:7.6%	L:0.70 C:1.15 G:64.2%	L:3.06 C:6.38 G:108.7%	L:0.04 C:0.02 G:-58.0%	L:1.54 C:0.64 G:-58.5%
SUL1 L:36.51 C:48.87 G:33.8%	L:0.20 C:0.75 G:282.0%	L:0.93 C:1.45 G:56.5%	L:1.24 C:3.10 G:149.3%	L:0.48 C:0.99 G:106.9%	L:8.47 C:11.38 G:34.3%	L:2.04 C:3.19 G:56.1%	L:21.26 C:24.61 G:15.8%	L:0.10 C:0.13 G:30.7%	L:1.77 C:3.14 G:77.0%
AVI1 L:31.56 C:40.57 G:28.5%	L:0.15 C:0.21 G:37.6%	L:1.19 C:1.13 G:-5.3%	L:3.00 C:3.83 G:27.7%	L:0.14 C:0.48 G:250.7%	L:8.50 C:8.69 G:2.3%	L:2.45 C:2.45 G:0.0%	L:15.03 C:21.04 G:40.0%	L:0.01 C:0.06 G:498.5%	L:1.05 C:2.31 G:120.1%
CBE3 L:15.12 C:19.11 G:26.4%	L:0.14 C:0.21 G:48.9%	L:0.17 C:0.34 G:97.9%	L:1.72 C:0.62 G:-64.2%	L:0.25 C:0.71 G:190.1%	L:4.76 C:4.55 G:-4.6%	L:1.21 C:0.98 G:-18.6%	L:6.19 C:11.06 G:78.7%	L:0.07 C:0.07 G:-9.3%	L:0.59 C:0.56 G:-5.1%
CBE1 L:49.78 C:61.25 G:23.1%	L:0.47 C:0.93 G:99.2%	L:1.28 C:2.26 G:77.5%	L:5.47 C:2.41 G:-56.0%	L:0.41 C:1.45 G:256.3%	L:9.45 C:11.65 G:23.3%	L:1.94 C:2.27 G:16.7%	L:28.33 C:37.85 G:33.6%	L:0.32 C:0.40 G:24.1%	L:1.68 C:1.60 G:-4.8%
PDM1 L:30.50 C:37.44 G:22.7%	L:0.30 C:0.29 G:-3.3%	L:0.76 C:1.54 G:103.4%	L:7.15 C:4.86 G:-32.0%	L:0.08 C:0.30 G:292.3%	L:4.20 C:9.65 G:129.8%	L:1.19 C:1.86 G:56.3%	L:14.42 C:16.85 G:16.9%	L:0.09 C:0.21 G:123.5%	L:2.30 C:1.88 G:-18.4%
GDR1 L:24.82 C:30.39 G:22.5%	L:0.35 C:0.57 G:62.8%	L:0.71 C:0.13 G:-81.4%	L:12.24 C:17.00 G:39.0%	L:0.24 C:0.36 G:48.8%	L:4.44 C:6.56 G:47.7%	L:0.46 C:0.50 G:7.9%	L:5.10 C:3.43 G:-32.8%	L:0.01 C:0.01 G:3.0%	L:1.26 C:1.76 G:40.5%
UAM1 L:48.85 C:58.68 G:20.1%	L:1.36 C:0.81 G:-40.4%	L:1.16 C:1.15 G:-1.5%	L:16.60 C:25.61 G:54.3%	L:0.75 C:0.77 G:3.5%	L:7.03 C:9.75 G:38.5%	L:2.11 C:3.13 G:48.5%	L:15.52 C:13.61 G:-12.3%	L:0.05 C:0.01 G:-69.1%	L:3.90 C:3.58 G:-8.2%
PPI1 L:29.38 C:34.56 G:17.6%	L:0.52 C:0.44 G:-14.8%	L:0.63 C:0.66 G:3.9%	L:7.36 C:8.31 G:12.9%	L:0.49 C:0.50 G:1.6%	L:6.43 C:8.34 G:29.7%	L:1.80 C:1.37 G:-23.9%	L:10.01 C:12.14 G:21.3%	L:0.10 C:0.16 G:64.0%	L:2.02 C:2.44 G:20.9%



Information:

LMTD : 01-03-2025 To 16-03-2025
 MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
KUM1 L:106.45 C:140.80 G:32.3%	L:0.24 C:0.19 G:-21.2%
WEST-01	
L:1451.78 C:1490.71 G:2.7%	L:7.56 C:8.12 G:7.3%
CNR1 L:23.61 C:37.16 G:57.4%	L:0.05 C:0.04 G:-8.1%
TPR2 L:66.47 C:99.68 G:50.0%	L:0.64 C:0.83 G:29.5%
MPM1 L:42.92 C:59.61 G:38.9%	L:0.29 C:0.80 G:171.0%
KGM1 L:21.71 C:30.03 G:38.3%	L:0.03 C:0.00 G:-100.0%
CBE4 L:71.42 C:98.72 G:38.2%	L:0.57 C:0.71 G:25.0%
KGI1 L:25.93 C:35.30 G:36.1%	L:0.08 C:0.20 G:151.1%
SUL1 L:36.51 C:48.87 G:33.8%	L:0.02 C:0.13 G:531.6%
AVI1 L:31.56 C:40.57 G:28.5%	L:0.04 C:0.36 G:861.1%
CBE3 L:15.12 C:19.11 G:26.4%	L:0.01 C:0.01 G:-34.8%
CBE1 L:49.78 C:61.25 G:23.1%	L:0.43 C:0.43 G:-1.1%
PDM1 L:30.50 C:37.44 G:22.7%	L:0.03 C:0.02 G:-34.8%
GDR1 L:24.82 C:30.39 G:22.5%	L:0.01 C:0.05 G:716.7%
UAM1 L:48.85 C:58.68 G:20.1%	L:0.38 C:0.27 G:-30.0%
PPI1 L:29.38 C:34.56 G:17.6%	L:0.03 C:0.20 G:672.4%

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

LMTD : 01-03-2025 To 16-03-2025

MTD : 01-03-2026 To 16-03-2026

LMTD Sales

14,901.56 L

MTD Sales

21,396.32 L

Growth

43.58 %

A2A Growth

34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KMR1 L:85.06 C:95.46 G:12.2%	L:0.85 C:1.20 G:40.8%	L:2.65 C:2.52 G:-4.7%	L:10.85 C:16.13 G:48.7%	L:1.77 C:1.09 G:-38.6%	L:17.80 C:18.06 G:1.4%	L:4.10 C:4.46 G:8.7%	L:41.88 C:45.23 G:8.0%	L:0.17 C:0.30 G:82.6%	L:4.30 C:5.75 G:33.6%
UMP1 L:34.86 C:37.81 G:8.4%	L:0.07 C:0.11 G:54.6%	L:0.77 C:0.64 G:-17.2%	L:2.95 C:4.74 G:60.9%	L:0.15 C:0.59 G:303.6%	L:8.99 C:8.84 G:-1.6%	L:1.93 C:1.23 G:-36.2%	L:17.81 C:19.37 G:8.8%	L:0.15 C:0.19 G:25.0%	L:1.90 C:2.08 G:9.8%
CBE6 L:54.83 C:57.14 G:4.2%	L:0.44 C:0.39 G:-12.7%	L:1.45 C:1.84 G:27.0%	L:6.56 C:4.55 G:-30.6%	L:0.51 C:0.64 G:25.1%	L:10.52 C:13.60 G:29.4%	L:3.86 C:3.50 G:-9.5%	L:28.63 C:30.40 G:6.2%	L:0.20 C:0.29 G:43.8%	L:2.51 C:1.77 G:-29.5%
SYM2 L:32.73 C:33.83 G:3.4%	L:0.34 C:0.48 G:41.5%	L:0.64 C:0.51 G:-20.4%	L:5.47 C:9.74 G:78.0%	L:0.42 C:0.71 G:66.5%	L:5.84 C:7.35 G:25.9%	L:1.90 C:1.47 G:-22.9%	L:15.18 C:12.16 G:-19.9%	L:0.12 C:0.08 G:-30.7%	L:2.61 C:1.09 G:-58.2%
GBM1 L:36.55 C:36.92 G:1.0%	L:0.45 C:0.49 G:8.6%	L:0.39 C:0.34 G:-12.2%	L:10.01 C:11.86 G:18.5%	L:0.30 C:0.31 G:4.6%	L:5.28 C:5.79 G:9.6%	L:0.49 C:0.73 G:50.2%	L:16.84 C:14.50 G:-13.9%	L:0.14 C:0.15 G:8.4%	L:2.63 C:2.60 G:-1.4%
TPR1 L:72.92 C:72.67 G:-0.3%	L:0.44 C:0.59 G:33.6%	L:1.38 C:1.00 G:-27.8%	L:13.72 C:13.88 G:1.2%	L:0.56 C:0.69 G:23.3%	L:12.10 C:14.16 G:17.0%	L:2.69 C:2.73 G:1.4%	L:37.61 C:35.39 G:-5.9%	L:0.17 C:0.35 G:110.8%	L:3.84 C:3.45 G:-10.3%
DPM2 L:35.51 C:30.68 G:-13.6%	L:0.20 C:0.26 G:29.3%	L:0.73 C:0.45 G:-38.7%	L:5.10 C:5.59 G:9.6%	L:0.19 C:0.47 G:151.2%	L:6.74 C:6.80 G:0.9%	L:1.66 C:1.68 G:0.9%	L:18.39 C:13.02 G:-29.2%	L:0.16 C:0.13 G:-16.9%	L:2.30 C:2.28 G:-1.1%
SNR1 L:71.32 C:60.41 G:-15.3%	L:0.27 C:0.46 G:68.6%	L:2.18 C:2.12 G:-3.0%	L:4.18 C:6.09 G:45.7%	L:0.69 C:1.03 G:48.9%	L:11.46 C:13.15 G:14.7%	L:3.19 C:3.13 G:-1.9%	L:47.01 C:31.26 G:-33.5%	L:0.14 C:0.24 G:66.4%	L:1.93 C:2.61 G:35.0%
CBE2 L:352.89 C:270.32 G:-23.4%	L:1.85 C:1.11 G:-39.9%	L:5.25 C:5.13 G:-2.3%	L:30.08 C:10.73 G:-64.3%	L:3.55 C:2.23 G:-37.0%	L:61.52 C:54.70 G:-11.1%	L:9.23 C:8.21 G:-11.0%	L:225.03 C:179.26 G:-20.3%	L:0.61 C:0.67 G:9.9%	L:14.16 C:6.38 G:-55.0%
ANR1 L:13.05 C:9.34 G:-28.4%	L:0.12 C:0.18 G:43.3%	L:0.63 C:0.30 G:-52.2%	L:3.41 C:0.30 G:-91.3%	L:0.04 C:0.06 G:79.1%	L:2.05 C:1.87 G:-8.9%	L:1.00 C:0.84 G:-16.0%	L:5.41 C:5.53 G:2.3%	L:0.03 C:0.01 G:-57.6%	L:0.32 C:0.24 G:-25.3%
TPR3 L:62.46 C:43.81 G:-29.9%	L:0.45 C:0.31 G:-32.4%	L:0.62 C:1.34 G:115.8%	L:11.32 C:13.98 G:23.5%	L:0.17 C:0.52 G:213.3%	L:11.46 C:8.72 G:-23.9%	L:3.94 C:2.03 G:-48.5%	L:29.36 C:13.49 G:-54.1%	L:0.10 C:0.12 G:19.3%	L:4.29 C:3.28 G:-23.5%
PLI1 L:81.00 C:50.95 G:-37.1%	L:0.20 C:0.24 G:22.3%	L:3.51 C:1.56 G:-55.7%	L:4.12 C:3.97 G:-3.6%	L:0.91 C:0.53 G:-42.1%	L:18.51 C:10.99 G:-40.6%	L:4.49 C:2.55 G:-43.2%	L:44.94 C:26.74 G:-40.5%	L:0.26 C:0.20 G:-25.7%	L:3.43 C:4.08 G:19.1%
WEST-02									
L:1469.04 C:2073.54 G:41.1%	L:11.62 C:18.01 G:54.9%	L:25.64 C:31.89 G:24.4%	L:325.88 C:576.65 G:77.0%	L:10.98 C:20.28 G:84.7%	L:294.54 C:405.14 G:37.6%	L:55.86 C:74.99 G:34.2%	L:669.29 C:855.56 G:27.8%	L:5.89 C:5.98 G:1.5%	L:63.49 C:76.32 G:20.2%
EDP1 L:17.51 C:36.21 G:106.8%	L:0.16 C:0.28 G:73.1%	L:0.44 C:0.42 G:-2.8%	L:4.18 C:11.18 G:167.7%	L:0.05 C:0.24 G:373.7%	L:3.74 C:5.28 G:41.0%	L:0.69 C:1.66 G:141.5%	L:7.24 C:15.22 G:110.3%	L:0.05 C:0.11 G:113.1%	L:0.97 C:1.62 G:67.9%
DPR1 L:19.77 C:38.04 G:92.4%	L:0.18 C:0.29 G:64.8%	L:0.18 C:0.72 G:305.0%	L:5.15 C:9.62 G:86.7%	L:0.12 C:0.29 G:150.8%	L:2.77 C:5.45 G:96.4%	L:0.72 C:1.23 G:70.3%	L:9.81 C:19.04 G:94.1%	L:0.08 C:0.07 G:-20.1%	L:0.60 C:1.23 G:103.6%
ATU1 L:43.43 C:80.43 G:85.2%	L:0.26 C:0.56 G:119.4%	L:0.69 C:0.93 G:35.7%	L:6.84 C:22.31 G:226.1%	L:0.19 C:0.62 G:221.7%	L:11.57 C:19.42 G:67.8%	L:1.50 C:2.53 G:68.4%	L:21.07 C:30.83 G:46.3%	L:0.16 C:0.26 G:64.6%	L:0.94 C:2.85 G:202.6%



Information:

LMTD : 01-03-2025 To 16-03-2025
 MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
KMR1 L:85.06 C:95.46 G:12.2%	L:0.68 C:0.73 G:7.5%
UMP1 L:34.86 C:37.81 G:8.4%	L:0.16 C:0.01 G:-93.4%
CBE6 L:54.83 C:57.14 G:4.2%	L:0.16 C:0.17 G:2.9%
SYM2 L:32.73 C:33.83 G:3.4%	L:0.20 C:0.23 G:15.4%
GBM1 L:36.55 C:36.92 G:1.0%	L:0.03 C:0.16 G:448.9%
TPR1 L:72.92 C:72.67 G:-0.3%	L:0.40 C:0.43 G:7.0%
DPM2 L:35.51 C:30.68 G:-13.6%	L:0.03 C:0.00 G:-100.0%
SNR1 L:71.32 C:60.41 G:-15.3%	L:0.26 C:0.32 G:24.5%
CBE2 L:352.89 C:270.32 G:-23.4%	L:1.62 C:1.90 G:17.0%
ANR1 L:13.05 C:9.34 G:-28.4%	L:0.04 C:0.00 G:-100.0%
TPR3 L:62.46 C:43.81 G:-29.9%	L:0.75 C:0.02 G:-96.9%
PLI1 L:81.00 C:50.95 G:-37.1%	L:0.64 C:0.11 G:-83.4%
WEST-02	
L:1469.04 C:2073.54 G:41.1%	L:5.86 C:8.72 G:48.9%
EDP1 L:17.51 C:36.21 G:106.8%	L:0.00 C:0.20 G:0.0%
DPR1 L:19.77 C:38.04 G:92.4%	L:0.14 C:0.09 G:-35.5%
ATU1 L:43.43 C:80.43 G:85.2%	L:0.21 C:0.11 G:-47.9%

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

LMTD : 01-03-2025 To 16-03-2025
MTD : 01-03-2026 To 16-03-2026

LMTD Sales
14,901.56 L

MTD Sales
21,396.32 L

Growth
43.58 %

A2A Growth
34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PMP1 L:30.27 C:54.62 G:80.4%	L:0.53 C:0.73 G:36.6%	L:0.55 C:0.44 G:-19.7%	L:14.82 C:29.46 G:98.8%	L:0.32 C:0.51 G:61.7%	L:2.51 C:6.04 G:141.0%	L:0.76 C:1.32 G:73.4%	L:9.00 C:14.89 G:65.5%	L:0.07 C:0.13 G:97.5%	L:1.55 C:1.07 G:-31.2%
MCR1 L:43.30 C:77.20 G:78.3%	L:0.49 C:0.92 G:88.7%	L:0.99 C:1.15 G:15.8%	L:13.80 C:27.82 G:101.6%	L:0.89 C:0.85 G:-4.8%	L:10.88 C:15.60 G:43.5%	L:2.10 C:2.12 G:1.1%	L:12.05 C:25.37 G:110.5%	L:0.16 C:0.18 G:6.8%	L:1.58 C:2.72 G:71.6%
KRI1 L:46.19 C:80.82 G:75.0%	L:0.32 C:1.37 G:326.6%	L:0.55 C:1.53 G:177.0%	L:6.50 C:29.29 G:350.4%	L:0.23 C:0.85 G:264.8%	L:11.30 C:21.39 G:89.2%	L:1.35 C:2.59 G:92.4%	L:23.31 C:19.84 G:-14.9%	L:0.12 C:0.18 G:58.8%	L:2.34 C:3.38 G:44.4%
APN1 L:30.41 C:52.14 G:71.4%	L:0.53 C:0.82 G:54.2%	L:0.71 C:0.67 G:-5.4%	L:7.36 C:21.03 G:185.8%	L:0.45 C:0.95 G:111.3%	L:6.57 C:8.16 G:24.2%	L:1.28 C:2.77 G:116.3%	L:10.84 C:15.42 G:42.3%	L:0.14 C:0.13 G:-4.4%	L:2.51 C:1.94 G:-22.7%
BMD1 L:28.84 C:48.57 G:68.4%	L:0.44 C:0.48 G:8.6%	L:0.47 C:0.35 G:-26.6%	L:9.48 C:15.56 G:64.0%	L:0.12 C:0.26 G:121.9%	L:6.91 C:9.63 G:39.4%	L:1.53 C:2.01 G:31.3%	L:8.74 C:19.12 G:118.8%	L:0.12 C:0.11 G:-7.3%	L:0.77 C:1.04 G:35.8%
OML1 L:40.75 C:68.11 G:67.1%	L:0.42 C:0.61 G:45.7%	L:1.17 C:0.76 G:-35.1%	L:10.99 C:27.09 G:146.6%	L:0.29 C:0.80 G:179.0%	L:8.69 C:11.77 G:35.4%	L:2.38 C:2.25 G:-5.5%	L:15.08 C:22.17 G:47.1%	L:0.25 C:0.18 G:-25.9%	L:1.42 C:2.45 G:73.0%
SLM2 L:45.50 C:74.71 G:64.2%	L:0.38 C:0.71 G:89.0%	L:0.82 C:1.31 G:59.0%	L:7.61 C:22.69 G:198.3%	L:0.23 C:0.27 G:16.8%	L:10.60 C:9.76 G:-8.0%	L:2.36 C:2.08 G:-11.7%	L:20.96 C:34.84 G:66.3%	L:0.27 C:0.22 G:-17.2%	L:2.24 C:2.79 G:24.5%
NKL2 L:59.76 C:94.59 G:58.3%	L:0.39 C:0.55 G:40.3%	L:0.43 C:0.73 G:69.7%	L:9.48 C:20.91 G:120.5%	L:0.56 C:0.90 G:62.0%	L:11.79 C:18.22 G:54.6%	L:1.63 C:3.00 G:83.5%	L:32.56 C:45.96 G:41.2%	L:0.23 C:0.31 G:34.9%	L:2.23 C:3.56 G:59.7%
HRR1 L:29.04 C:45.92 G:58.1%	L:0.60 C:0.52 G:-13.0%	L:0.42 C:0.56 G:33.2%	L:15.15 C:17.71 G:16.9%	L:0.07 C:0.23 G:228.6%	L:4.30 C:6.00 G:39.4%	L:0.99 C:1.62 G:64.3%	L:6.40 C:18.57 G:190.0%	L:0.07 C:0.12 G:65.5%	L:0.98 C:0.49 G:-49.9%
EPI1 L:36.70 C:56.26 G:53.3%	L:0.39 C:0.66 G:68.9%	L:0.54 C:0.98 G:80.7%	L:11.49 C:16.28 G:41.6%	L:0.45 C:0.53 G:18.8%	L:10.09 C:11.21 G:11.0%	L:1.78 C:3.07 G:72.2%	L:10.85 C:20.92 G:92.9%	L:0.18 C:0.14 G:-21.0%	L:0.91 C:2.22 G:145.3%
HSR1 L:48.84 C:73.91 G:51.3%	L:0.31 C:0.36 G:15.8%	L:0.98 C:1.42 G:44.9%	L:9.99 C:20.68 G:106.9%	L:0.50 C:0.83 G:64.6%	L:13.71 C:19.16 G:39.8%	L:2.21 C:3.24 G:46.7%	L:19.25 C:24.96 G:29.7%	L:0.12 C:0.15 G:27.6%	L:1.40 C:2.82 G:101.3%
TCG1 L:29.27 C:44.16 G:50.9%	L:0.10 C:0.26 G:147.1%	L:0.39 C:0.46 G:18.7%	L:3.76 C:8.95 G:138.2%	L:0.27 C:0.46 G:68.3%	L:7.96 C:8.82 G:10.8%	L:1.02 C:1.38 G:35.0%	L:13.12 C:21.79 G:66.1%	L:0.10 C:0.19 G:85.4%	L:2.49 C:1.78 G:-28.4%
SGI1 L:28.30 C:42.10 G:48.7%	L:0.26 C:0.56 G:116.9%	L:1.11 C:1.13 G:2.5%	L:8.65 C:19.52 G:125.6%	L:0.38 C:0.50 G:31.1%	L:4.70 C:8.77 G:86.7%	L:1.15 C:1.47 G:27.9%	L:10.69 C:8.20 G:-23.3%	L:0.08 C:0.10 G:26.9%	L:1.09 C:1.48 G:35.4%
SLM1 L:132.63 C:195.99 G:47.8%	L:0.55 C:0.80 G:46.4%	L:0.84 C:2.57 G:204.8%	L:37.08 C:54.22 G:46.2%	L:0.42 C:1.50 G:261.2%	L:20.64 C:31.74 G:53.7%	L:3.23 C:5.76 G:78.5%	L:65.68 C:91.99 G:40.1%	L:0.42 C:0.52 G:23.3%	L:3.11 C:6.38 G:105.4%
DPR2 L:26.98 C:38.41 G:42.4%	L:0.19 C:0.45 G:131.7%	L:0.60 C:0.63 G:4.3%	L:8.90 C:7.73 G:-13.1%	L:0.22 C:0.22 G:-1.0%	L:4.57 C:5.26 G:15.2%	L:0.77 C:1.01 G:31.4%	L:10.59 C:21.41 G:102.2%	L:0.09 C:0.09 G:0.8%	L:1.01 C:1.29 G:28.4%
PLC1 L:28.40 C:39.15 G:37.9%	L:0.24 C:0.48 G:102.6%	L:0.84 C:0.51 G:-39.2%	L:7.43 C:12.88 G:73.3%	L:0.37 C:0.26 G:-28.2%	L:6.39 C:10.37 G:62.4%	L:1.47 C:2.35 G:59.9%	L:9.46 C:10.78 G:14.0%	L:0.13 C:0.11 G:-17.7%	L:1.92 C:1.05 G:-45.1%
HSR2 L:78.51 C:107.07 G:36.4%	L:0.77 C:1.17 G:51.6%	L:2.53 C:3.17 G:25.4%	L:17.70 C:40.84 G:130.7%	L:0.51 C:1.06 G:109.6%	L:19.63 C:24.11 G:22.8%	L:3.22 C:4.69 G:45.6%	L:30.24 C:25.90 G:-14.3%	L:0.10 C:0.23 G:133.5%	L:3.37 C:5.11 G:51.7%



Information:

LMTD : 01-03-2025 To 16-03-2025
MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
PMP1 L:30.27 C:54.62 G:80.4%	L:0.17 C:0.02 G:-86.3%
MCR1 L:43.30 C:77.20 G:78.3%	L:0.36 C:0.48 G:33.3%
KRI1 L:46.19 C:80.82 G:75.0%	L:0.16 C:0.38 G:139.4%
APN1 L:30.41 C:52.14 G:71.4%	L:0.01 C:0.23 G:1484.0%
BMD1 L:28.84 C:48.57 G:68.4%	L:0.26 C:0.01 G:-95.1%
OML1 L:40.75 C:68.11 G:67.1%	L:0.08 C:0.03 G:-67.9%
SLM2 L:45.50 C:74.71 G:64.2%	L:0.05 C:0.05 G:3.9%
NKL2 L:59.76 C:94.59 G:58.3%	L:0.46 C:0.44 G:-3.4%
HRR1 L:29.04 C:45.92 G:58.1%	L:0.04 C:0.09 G:114.9%
EPI1 L:36.70 C:56.26 G:53.3%	L:0.02 C:0.25 G:1422.3%
HSR1 L:48.84 C:73.91 G:51.3%	L:0.37 C:0.28 G:-23.2%
TCG1 L:29.27 C:44.16 G:50.9%	L:0.05 C:0.07 G:52.1%
SGI1 L:28.30 C:42.10 G:48.7%	L:0.19 C:0.35 G:84.9%
SLM1 L:132.63 C:195.99 G:47.8%	L:0.67 C:0.51 G:-24.6%
DPR2 L:26.98 C:38.41 G:42.4%	L:0.04 C:0.32 G:771.9%
PLC1 L:28.40 C:39.15 G:37.9%	L:0.16 C:0.35 G:123.9%
HSR2 L:78.51 C:107.07 G:36.4%	L:0.44 C:0.80 G:79.6%

TN Product Manager A2A Report 16/03/2026 11:57 PM



Information:

LMTD : 01-03-2025 To 16-03-2025
MTD : 01-03-2026 To 16-03-2026

LMTD Sales
14,901.56 L

MTD Sales
21,396.32 L

Growth
43.58 %

A2A Growth
34.75 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPD1 L:46.83 C:63.67 G:36.0%	L:0.59 C:0.86 G:46.3%	L:0.67 C:0.70 G:3.9%	L:13.07 C:25.15 G:92.4%	L:0.57 C:1.24 G:117.0%	L:11.19 C:10.95 G:-2.1%	L:2.20 C:2.45 G:11.2%	L:16.39 C:19.75 G:20.5%	L:0.20 C:0.18 G:-8.7%	L:1.55 C:2.21 G:42.5%
PDR1 L:21.74 C:29.41 G:35.3%	L:0.10 C:0.22 G:107.8%	L:0.17 C:0.62 G:270.0%	L:1.99 C:1.85 G:-7.3%	L:0.29 C:0.30 G:5.8%	L:4.38 C:7.75 G:76.8%	L:0.82 C:0.39 G:-52.2%	L:11.53 C:16.68 G:44.7%	L:0.15 C:0.22 G:51.0%	L:2.29 C:1.33 G:-42.1%
SLM3 L:65.70 C:86.46 G:31.6%	L:0.34 C:0.51 G:47.7%	L:0.71 C:1.04 G:47.6%	L:13.11 C:14.46 G:10.3%	L:0.25 C:0.91 G:257.5%	L:11.15 C:19.17 G:71.9%	L:1.77 C:3.07 G:73.5%	L:35.71 C:43.51 G:21.8%	L:0.25 C:0.31 G:23.2%	L:2.25 C:3.19 G:41.4%
RSP1 L:39.33 C:50.04 G:27.2%	L:0.26 C:0.49 G:88.9%	L:0.77 C:0.36 G:-52.8%	L:6.92 C:5.77 G:-16.7%	L:0.30 C:0.72 G:140.0%	L:12.19 C:14.20 G:16.5%	L:1.37 C:1.83 G:33.8%	L:15.51 C:24.11 G:55.4%	L:0.20 C:0.15 G:-23.6%	L:1.81 C:2.38 G:31.6%
ERD2 L:98.78 C:121.65 G:23.2%	L:0.12 C:0.36 G:193.6%	L:1.56 C:2.39 G:53.1%	L:4.82 C:7.88 G:63.4%	L:0.84 C:0.93 G:11.2%	L:16.14 C:24.42 G:51.3%	L:2.51 C:4.69 G:86.7%	L:65.86 C:74.52 G:13.1%	L:0.63 C:0.52 G:-16.7%	L:6.09 C:4.86 G:-20.2%
KVP1 L:29.31 C:36.09 G:23.1%	L:0.32 C:0.39 G:19.5%	L:0.86 C:0.74 G:-13.9%	L:5.19 C:10.38 G:100.0%	L:0.20 C:0.19 G:-4.9%	L:6.35 C:8.04 G:26.6%	L:0.92 C:1.09 G:19.0%	L:12.06 C:12.48 G:3.5%	L:0.11 C:0.05 G:-53.3%	L:3.18 C:2.68 G:-15.5%
KMM1 L:23.71 C:28.93 G:22.0%	L:0.16 C:0.20 G:20.1%	L:0.36 C:0.66 G:81.3%	L:2.21 C:5.76 G:161.0%	L:0.19 C:0.36 G:90.8%	L:4.38 C:4.84 G:10.6%	L:0.83 C:1.37 G:65.5%	L:13.81 C:14.20 G:2.8%	L:0.14 C:0.08 G:-40.6%	L:1.63 C:1.32 G:-18.9%
CM11 L:25.50 C:31.02 G:21.7%	L:0.26 C:0.33 G:26.1%	L:0.73 C:0.42 G:-42.0%	L:7.16 C:7.70 G:7.6%	L:0.07 C:0.76 G:975.7%	L:2.77 C:7.43 G:168.2%	L:1.39 C:1.79 G:28.5%	L:11.94 C:11.06 G:-7.3%	L:0.10 C:0.13 G:26.5%	L:1.06 C:1.29 G:20.8%
TRM1 L:66.76 C:74.54 G:11.7%	L:0.68 C:0.88 G:29.1%	L:1.24 C:0.80 G:-35.4%	L:21.94 C:31.21 G:42.2%	L:0.37 C:0.57 G:55.2%	L:12.79 C:12.62 G:-1.4%	L:3.12 C:2.11 G:-32.3%	L:24.38 C:22.67 G:-7.0%	L:0.28 C:0.18 G:-36.3%	L:1.92 C:3.18 G:65.3%
ERD1 L:92.13 C:97.69 G:6.0%	L:0.24 C:0.19 G:-22.5%	L:1.20 C:1.58 G:32.2%	L:8.55 C:3.86 G:-54.9%	L:0.62 C:1.04 G:67.5%	L:14.71 C:21.76 G:48.0%	L:3.30 C:3.22 G:-2.6%	L:58.28 C:63.15 G:8.4%	L:0.42 C:0.33 G:-20.5%	L:4.37 C:1.70 G:-61.2%
VKL1 L:25.62 C:26.40 G:3.0%	L:0.15 C:0.34 G:126.0%	L:0.91 C:0.52 G:-42.6%	L:4.40 C:3.95 G:-10.2%	L:0.13 C:0.45 G:237.7%	L:4.20 C:7.11 G:69.4%	L:1.02 C:1.93 G:88.5%	L:13.28 C:10.00 G:-24.8%	L:0.10 C:0.12 G:14.5%	L:1.40 C:1.64 G:16.9%
SGG1 L:22.21 C:20.34 G:-8.4%	L:0.31 C:0.18 G:-40.9%	L:0.71 C:0.70 G:-1.7%	L:4.58 C:4.09 G:-10.7%	L:0.20 C:0.29 G:44.3%	L:4.79 C:3.38 G:-29.5%	L:1.64 C:1.27 G:-22.6%	L:8.24 C:8.40 G:2.0%	L:0.10 C:0.04 G:-61.9%	L:1.29 C:1.96 G:51.9%
MTR1 L:66.99 C:58.89 G:-12.1%	L:0.57 C:0.49 G:-14.3%	L:0.49 C:0.88 G:80.9%	L:15.54 C:18.82 G:21.1%	L:0.32 C:0.36 G:13.7%	L:10.17 C:7.32 G:-28.0%	L:2.84 C:1.65 G:-41.9%	L:35.37 C:27.81 G:-21.4%	L:0.26 C:0.11 G:-57.7%	L:1.23 C:1.32 G:6.7%



Information:

LMTD : 01-03-2025 To 16-03-2025
MTD : 01-03-2026 To 16-03-2026

LMTD Sales
 14,901.56 L

MTD Sales
 21,396.32 L

Growth
 43.58 %

A2A Growth
 34.75 %

Sales Zone /Branch	SATHESKUM AR.L
VPD1 L:46.83 C:63.67 G:36.0%	L:0.40 C:0.19 G:-53.3%
PDR1 L:21.74 C:29.41 G:35.3%	L:0.02 C:0.05 G:149.4%
SLM3 L:65.70 C:86.46 G:31.6%	L:0.15 C:0.31 G:111.0%
RSP1 L:39.33 C:50.04 G:27.2%	L:0.00 C:0.03 G:0.0%
ERD2 L:98.78 C:121.65 G:23.2%	L:0.22 C:1.09 G:409.0%
KVP1 L:29.31 C:36.09 G:23.1%	L:0.12 C:0.03 G:-69.8%
KMM1 L:23.71 C:28.93 G:22.0%	L:0.01 C:0.15 G:977.1%
CM11 L:25.50 C:31.02 G:21.7%	L:0.01 C:0.11 G:1397.1%
TRM1 L:66.76 C:74.54 G:11.7%	L:0.04 C:0.34 G:676.4%
ERD1 L:92.13 C:97.69 G:6.0%	L:0.43 C:0.85 G:97.7%
VKL1 L:25.62 C:26.40 G:3.0%	L:0.02 C:0.34 G:1778.7%
SGG1 L:22.21 C:20.34 G:-8.4%	L:0.36 C:0.04 G:-90.1%
MTR1 L:66.99 C:58.89 G:-12.1%	L:0.21 C:0.14 G:-32.7%