



Information:

LMTD : 01-11-2024 To 15-11-2024
MTD : 01-11-2025 To 15-11-2025

LMTD Sales
12,101.50 L

MTD Sales
11,997.40 L

Growth
-0.86 %

A2A Growth
-5.74 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:144.43 C:148.17 G:2.6%	L:270.94 C:296.42 G:9.4%	L:3735.78 C:3324.70 G:-11.0%	L:128.30 C:244.93 G:90.9%	L:2976.74 C:2696.99 G:-9.4%	L:621.28 C:565.76 G:-8.9%	L:3640.79 C:3478.00 G:-4.5%	L:33.54 C:31.38 G:-6.4%	L:350.77 C:432.47 G:23.3%
CHENNAI-01									
L:1507.48 C:1547.17 G:2.6%	L:21.65 C:24.37 G:12.6%	L:39.68 C:47.86 G:20.6%	L:481.36 C:412.92 G:-14.2%	L:18.25 C:36.40 G:99.5%	L:358.45 C:379.77 G:5.9%	L:65.07 C:72.90 G:12.0%	L:491.84 C:522.47 G:6.2%	L:3.34 C:3.54 G:5.9%	L:27.84 C:46.93 G:68.6%
CH45 L:45.03 C:60.59 G:34.5%	L:0.53 C:0.88 G:65.3%	L:0.57 C:1.31 G:129.1%	L:9.29 C:16.85 G:81.3%	L:0.49 C:1.47 G:198.3%	L:14.06 C:10.83 G:-23.0%	L:2.33 C:3.26 G:40.1%	L:16.30 C:22.51 G:38.1%	L:0.12 C:0.06 G:-53.4%	L:1.33 C:3.42 G:156.7%
CH37 L:29.15 C:38.41 G:31.7%	L:0.56 C:0.57 G:2.9%	L:0.93 C:0.98 G:5.6%	L:13.03 C:12.59 G:-3.4%	L:0.36 C:1.63 G:350.0%	L:7.57 C:9.92 G:31.0%	L:1.13 C:1.31 G:15.7%	L:4.53 C:10.15 G:124.1%	L:0.10 C:0.11 G:14.1%	L:0.95 C:1.15 G:20.8%
CH38 L:36.07 C:46.79 G:29.7%	L:0.58 C:0.98 G:68.2%	L:2.66 C:1.84 G:-30.9%	L:11.59 C:17.36 G:49.8%	L:0.30 C:1.59 G:423.7%	L:8.82 C:13.43 G:52.1%	L:2.08 C:2.34 G:12.5%	L:9.02 C:8.40 G:-6.8%	L:0.16 C:0.13 G:-15.4%	L:0.86 C:0.72 G:-16.3%
CH19 L:62.06 C:80.00 G:28.9%	L:0.90 C:0.57 G:-36.3%	L:2.28 C:3.30 G:45.1%	L:15.36 C:12.90 G:-16.1%	L:1.65 C:1.66 G:0.9%	L:15.33 C:19.97 G:30.3%	L:2.72 C:5.01 G:84.6%	L:23.26 C:33.80 G:45.3%	L:0.15 C:0.26 G:75.9%	L:0.43 C:2.52 G:483.6%
CH42 L:71.77 C:91.12 G:27.0%	L:0.95 C:0.64 G:-32.2%	L:2.59 C:4.45 G:71.9%	L:17.85 C:16.77 G:-6.0%	L:0.40 C:1.09 G:174.5%	L:21.94 C:22.77 G:3.8%	L:5.03 C:4.89 G:-2.8%	L:22.10 C:36.97 G:67.2%	L:0.11 C:0.16 G:49.8%	L:0.80 C:3.36 G:322.8%
CH35 L:35.48 C:44.79 G:26.2%	L:0.45 C:1.25 G:178.5%	L:0.87 C:0.75 G:-14.0%	L:13.00 C:18.78 G:44.4%	L:0.46 C:1.99 G:327.9%	L:7.82 C:7.70 G:-1.5%	L:1.46 C:1.74 G:18.9%	L:11.05 C:10.95 G:-0.9%	L:0.08 C:0.12 G:57.0%	L:0.28 C:1.50 G:437.8%
CH39 L:33.45 C:41.82 G:25.0%	L:0.40 C:0.97 G:143.9%	L:0.99 C:1.37 G:38.9%	L:11.10 C:11.17 G:0.6%	L:0.12 C:0.48 G:290.4%	L:6.57 C:9.47 G:44.3%	L:1.75 C:3.13 G:79.1%	L:11.19 C:14.24 G:27.3%	L:0.10 C:0.18 G:82.2%	L:1.25 C:0.82 G:-34.6%
MC10 L:10.80 C:13.21 G:22.3%	L:0.57 C:0.70 G:23.8%	L:0.02 C:0.00 G:-100.0%	L:9.80 C:11.83 G:20.7%	L:0.00 C:0.31 G:0.0%	L:0.31 C:0.00 G:-98.8%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.30 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
CH30 L:46.45 C:55.08 G:18.6%	L:0.59 C:0.75 G:26.9%	L:0.92 C:1.74 G:89.9%	L:14.94 C:10.22 G:-31.6%	L:0.43 C:0.64 G:49.5%	L:10.39 C:12.17 G:17.1%	L:1.87 C:2.36 G:26.4%	L:16.68 C:26.69 G:60.1%	L:0.03 C:0.09 G:170.2%	L:0.60 C:0.42 G:-30.7%
CH16 L:108.09 C:125.60 G:16.2%	L:2.10 C:1.24 G:-41.2%	L:2.92 C:2.51 G:-13.9%	L:24.69 C:27.46 G:11.2%	L:1.37 C:2.91 G:113.3%	L:29.51 C:39.65 G:34.4%	L:4.98 C:5.96 G:19.7%	L:39.06 C:42.04 G:7.6%	L:0.28 C:0.27 G:-0.5%	L:3.19 C:3.54 G:11.0%
CGL1 L:38.64 C:44.66 G:15.6%	L:0.70 C:0.76 G:8.8%	L:0.87 C:0.27 G:-69.2%	L:18.74 C:15.55 G:-17.0%	L:0.12 C:0.89 G:670.3%	L:6.64 C:10.10 G:52.0%	L:1.63 C:1.43 G:-12.4%	L:8.86 C:14.32 G:61.5%	L:0.04 C:0.08 G:81.9%	L:1.04 C:1.28 G:23.3%
CH05 L:85.83 C:96.85 G:12.8%	L:0.61 C:0.79 G:29.5%	L:3.53 C:5.75 G:63.0%	L:23.40 C:15.92 G:-32.0%	L:0.54 C:1.52 G:182.8%	L:23.74 C:24.15 G:1.7%	L:6.01 C:4.53 G:-24.7%	L:25.36 C:42.14 G:66.2%	L:0.12 C:0.14 G:14.8%	L:2.53 C:1.92 G:-24.1%
CH28 L:52.99 C:58.57 G:10.5%	L:0.54 C:0.50 G:-7.1%	L:2.10 C:1.85 G:-11.9%	L:9.87 C:6.39 G:-35.2%	L:1.04 C:1.94 G:86.0%	L:16.37 C:19.84 G:21.2%	L:2.80 C:2.49 G:-11.0%	L:19.71 C:24.07 G:22.1%	L:0.24 C:0.26 G:8.8%	L:0.32 C:1.22 G:287.6%



TN Product Manager A2A Report 15/11/2025 11:57 PM

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MRM1 L:54.48 C:59.30 G:8.8%	L:0.84 C:0.91 G:8.2%	L:1.20 C:0.97 G:-19.6%	L:22.83 C:22.36 G:-2.0%	L:0.50 C:1.49 G:197.9%	L:10.76 C:9.02 G:-16.2%	L:2.16 C:2.07 G:-4.1%	L:14.47 C:17.98 G:24.3%	L:0.07 C:0.14 G:90.4%	L:1.66 C:4.36 G:163.5%
GUD2 L:39.34 C:41.63 G:5.8%	L:0.54 C:0.46 G:-13.6%	L:1.05 C:1.37 G:29.5%	L:16.09 C:13.45 G:-16.4%	L:0.36 C:1.35 G:271.7%	L:6.49 C:11.10 G:71.2%	L:1.96 C:1.90 G:-2.9%	L:11.61 C:11.30 G:-2.7%	L:0.07 C:0.06 G:-6.4%	L:1.17 C:0.63 G:-46.7%
AVD1 L:64.45 C:66.31 G:2.9%	L:0.45 C:0.81 G:81.3%	L:1.13 C:1.62 G:43.9%	L:15.86 C:20.37 G:28.4%	L:0.53 C:1.23 G:130.6%	L:16.80 C:14.05 G:-16.3%	L:1.49 C:1.55 G:4.1%	L:27.14 C:24.59 G:-9.4%	L:0.28 C:0.20 G:-30.1%	L:0.77 C:1.89 G:146.4%
CH11 L:53.55 C:54.27 G:1.4%	L:0.25 C:0.44 G:74.5%	L:0.92 C:1.17 G:26.4%	L:13.79 C:11.08 G:-19.6%	L:0.66 C:0.80 G:20.4%	L:14.31 C:18.49 G:29.2%	L:2.27 C:3.04 G:34.2%	L:20.59 C:17.33 G:-15.8%	L:0.08 C:0.18 G:112.5%	L:0.67 C:1.74 G:159.1%
CH07 L:75.42 C:76.20 G:1.0%	L:1.18 C:0.91 G:-22.4%	L:2.30 C:2.61 G:13.4%	L:21.96 C:21.60 G:-1.6%	L:0.94 C:1.90 G:103.5%	L:16.74 C:16.38 G:-2.1%	L:3.84 C:4.20 G:9.5%	L:26.80 C:25.17 G:-6.1%	L:0.11 C:0.10 G:-14.1%	L:1.56 C:3.34 G:113.7%
GUD1 L:58.27 C:57.88 G:-0.7%	L:0.48 C:0.48 G:1.4%	L:1.78 C:1.24 G:-30.7%	L:15.57 C:8.43 G:-45.9%	L:0.78 C:2.54 G:227.6%	L:16.55 C:18.83 G:13.8%	L:2.31 C:3.81 G:65.0%	L:18.87 C:20.89 G:10.7%	L:0.07 C:0.13 G:99.1%	L:1.86 C:1.53 G:-18.1%
SKL1 L:43.22 C:42.73 G:-1.1%	L:0.47 C:0.59 G:26.1%	L:0.83 C:0.91 G:9.5%	L:10.28 C:10.93 G:6.4%	L:0.24 C:0.83 G:251.9%	L:13.13 C:8.76 G:-33.3%	L:1.09 C:1.76 G:61.7%	L:16.51 C:17.52 G:6.2%	L:0.11 C:0.05 G:-53.4%	L:0.58 C:1.38 G:138.6%
MC09 L:9.33 C:8.96 G:-4.0%	L:0.27 C:0.30 G:13.9%	L:0.00 C:0.00 G:0.0%	L:8.26 C:7.16 G:-13.4%	L:0.05 C:0.30 G:456.6%	L:0.03 C:0.01 G:-70.5%	L:0.17 C:0.00 G:-100.0%	L:0.55 C:1.04 G:89.1%	L:0.00 C:0.00 G:-69.4%	L:0.00 C:0.15 G:0.0%
CH08 L:111.15 C:103.29 G:-7.1%	L:0.94 C:1.71 G:82.2%	L:1.39 C:4.24 G:205.0%	L:25.59 C:21.11 G:-17.5%	L:3.18 C:2.71 G:-14.6%	L:26.28 C:31.89 G:21.4%	L:5.50 C:6.34 G:15.2%	L:46.91 C:32.69 G:-30.3%	L:0.50 C:0.51 G:2.6%	L:0.86 C:2.07 G:141.8%
CH22 L:59.72 C:51.54 G:-13.7%	L:0.43 C:0.31 G:-28.9%	L:1.21 C:1.59 G:31.2%	L:13.84 C:12.17 G:-12.1%	L:0.23 C:0.91 G:297.1%	L:14.19 C:15.14 G:6.7%	L:2.55 C:2.87 G:12.6%	L:25.30 C:16.23 G:-35.8%	L:0.19 C:0.09 G:-53.3%	L:1.78 C:2.23 G:25.2%
TKM1 L:29.28 C:24.04 G:-17.9%	L:0.48 C:0.48 G:-1.7%	L:0.19 C:0.90 G:380.8%	L:14.50 C:12.69 G:-12.5%	L:0.24 C:0.39 G:65.0%	L:5.55 C:3.60 G:-35.2%	L:0.86 C:1.02 G:18.8%	L:6.32 C:4.28 G:-32.2%	L:0.04 C:0.06 G:38.9%	L:1.10 C:0.62 G:-43.7%
KNR1 L:43.99 C:32.44 G:-26.3%	L:0.45 C:0.31 G:-32.8%	L:1.34 C:1.17 G:-12.8%	L:12.47 C:11.42 G:-8.4%	L:1.07 C:0.99 G:-7.5%	L:9.96 C:8.96 G:-10.0%	L:1.18 C:0.92 G:-22.3%	L:17.27 C:8.46 G:-51.0%	L:0.07 C:0.02 G:-72.9%	L:0.17 C:0.19 G:14.2%
CH14 L:121.94 C:84.92 G:-30.4%	L:2.15 C:0.58 G:-73.0%	L:3.64 C:2.31 G:-36.5%	L:40.62 C:25.26 G:-37.8%	L:1.76 C:1.94 G:10.4%	L:28.80 C:18.50 G:-35.8%	L:3.58 C:2.59 G:-27.6%	L:39.99 C:31.19 G:-22.0%	L:0.17 C:0.09 G:-43.7%	L:1.23 C:2.45 G:99.6%
CH40 L:37.99 C:23.80 G:-37.3%	L:1.59 C:4.89 G:208.7%	L:0.05 C:0.10 G:104.0%	L:28.97 C:13.93 G:-51.9%	L:0.26 C:0.57 G:119.8%	L:2.75 C:0.90 G:-67.4%	L:0.23 C:0.43 G:88.4%	L:3.61 C:0.70 G:-80.5%	L:0.01 C:0.00 G:-76.5%	L:0.52 C:2.27 G:340.8%
CH26 L:20.51 C:11.31 G:-44.9%	L:0.28 C:0.21 G:-26.1%	L:1.18 C:0.89 G:-24.4%	L:7.59 C:4.04 G:-46.7%	L:0.08 C:0.16 G:113.9%	L:4.52 C:2.20 G:-51.3%	L:0.93 C:0.62 G:-33.3%	L:5.68 C:3.18 G:-44.0%	L:0.01 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%
CH29 L:19.04 C:10.07 G:-47.1%	L:1.13 C:0.33 G:-70.7%	L:0.15 C:0.64 G:332.0%	L:11.53 C:2.17 G:-81.2%	L:0.08 C:0.15 G:91.9%	L:2.30 C:1.94 G:-15.6%	L:1.06 C:1.33 G:25.3%	L:2.68 C:3.34 G:24.9%	L:0.02 C:0.02 G:45.1%	L:0.10 C:0.14 G:37.0%
MC02 L:9.99 C:1.00 G:-90.0%	L:0.26 C:0.04 G:-84.4%	L:0.06 C:0.00 G:-100.0%	L:8.94 C:0.96 G:-89.3%	L:0.02 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:1550.16 C:1552.23 G:0.1%	L:20.58 C:25.28 G:22.9%	L:30.41 C:31.97 G:5.1%	L:593.55 C:553.35 G:-6.8%	L:19.67 C:38.42 G:95.3%	L:322.38 C:311.31 G:-3.4%	L:56.28 C:58.88 G:4.6%	L:470.74 C:482.57 G:2.5%	L:3.22 C:3.23 G:0.4%	L:33.35 C:47.21 G:41.6%
CH23 L:18.70 C:29.40 G:57.2%	L:0.31 C:0.34 G:9.5%	L:0.76 C:0.78 G:3.0%	L:8.09 C:8.62 G:6.5%	L:0.35 C:1.07 G:201.0%	L:3.29 C:7.09 G:115.4%	L:0.34 C:0.91 G:166.4%	L:4.97 C:9.81 G:97.3%	L:0.05 C:0.07 G:51.6%	L:0.54 C:0.72 G:32.0%
CH34 L:50.92 C:75.33 G:47.9%	L:0.76 C:1.61 G:112.5%	L:0.73 C:1.66 G:126.6%	L:20.66 C:31.03 G:50.2%	L:0.85 C:1.51 G:77.2%	L:11.14 C:12.90 G:15.9%	L:2.14 C:3.47 G:62.5%	L:13.15 C:20.82 G:58.3%	L:0.18 C:0.28 G:49.3%	L:1.31 C:2.05 G:56.6%
CH24 L:58.21 C:80.68 G:38.6%	L:0.47 C:0.72 G:52.8%	L:1.52 C:1.76 G:15.9%	L:19.98 C:20.61 G:3.2%	L:0.21 C:1.97 G:827.8%	L:12.19 C:19.00 G:55.8%	L:2.37 C:4.59 G:94.1%	L:20.63 C:29.38 G:42.4%	L:0.16 C:0.31 G:94.8%	L:0.68 C:2.34 G:245.0%
CH41 L:44.03 C:59.69 G:35.6%	L:0.52 C:1.18 G:126.1%	L:0.87 C:1.04 G:19.7%	L:14.15 C:16.47 G:16.4%	L:0.44 C:1.04 G:135.0%	L:11.54 C:11.13 G:-3.5%	L:2.04 C:1.73 G:-15.1%	L:13.98 C:25.04 G:79.1%	L:0.09 C:0.11 G:27.6%	L:0.40 C:1.94 G:386.0%
MC06 L:16.01 C:20.87 G:30.3%	L:0.45 C:0.84 G:85.4%	L:0.02 C:0.00 G:-100.0%	L:11.87 C:16.81 G:41.7%	L:0.18 C:0.12 G:-33.3%	L:0.24 C:1.71 G:623.9%	L:0.18 C:0.15 G:-16.5%	L:2.53 C:1.17 G:-53.7%	L:0.01 C:0.00 G:-76.6%	L:0.55 C:0.07 G:-87.6%
CH17 L:53.34 C:66.24 G:24.2%	L:0.66 C:0.73 G:11.0%	L:1.94 C:1.72 G:-11.7%	L:14.03 C:18.31 G:30.5%	L:1.24 C:2.14 G:71.8%	L:14.83 C:17.93 G:20.9%	L:2.61 C:2.56 G:-1.9%	L:17.14 C:21.77 G:27.0%	L:0.16 C:0.09 G:-39.5%	L:0.73 C:0.99 G:35.9%
CH18 L:72.23 C:86.74 G:20.1%	L:0.63 C:0.91 G:44.7%	L:1.61 C:2.45 G:51.8%	L:20.24 C:23.27 G:15.0%	L:0.90 C:2.59 G:188.8%	L:19.79 C:22.58 G:14.1%	L:3.88 C:4.75 G:22.6%	L:23.84 C:27.38 G:14.9%	L:0.19 C:0.12 G:-36.8%	L:1.16 C:2.69 G:132.2%
CH33 L:52.64 C:62.75 G:19.2%	L:0.61 C:1.20 G:97.2%	L:0.62 C:1.22 G:98.1%	L:19.56 C:24.83 G:26.9%	L:0.35 C:1.98 G:474.6%	L:11.70 C:13.16 G:12.5%	L:1.92 C:2.72 G:41.8%	L:17.11 C:16.37 G:-4.3%	L:0.07 C:0.07 G:-2.4%	L:0.71 C:1.19 G:68.9%
CH12 L:81.95 C:93.17 G:13.7%	L:0.92 C:1.54 G:67.1%	L:1.95 C:2.92 G:49.2%	L:19.52 C:28.12 G:44.0%	L:1.41 C:2.20 G:55.8%	L:17.55 C:18.04 G:2.8%	L:2.69 C:3.72 G:38.4%	L:34.16 C:34.35 G:0.6%	L:0.26 C:0.30 G:15.4%	L:3.48 C:1.97 G:-43.3%
CH43 L:44.37 C:47.88 G:7.9%	L:0.53 C:0.61 G:14.3%	L:2.02 C:2.94 G:45.5%	L:10.57 C:14.69 G:38.9%	L:0.58 C:0.88 G:52.1%	L:11.31 C:8.14 G:-28.0%	L:4.44 C:3.65 G:-17.8%	L:13.30 C:15.58 G:17.1%	L:0.17 C:0.15 G:-13.3%	L:1.45 C:1.25 G:-13.2%
UKI1 L:36.29 C:37.59 G:3.6%	L:0.75 C:1.30 G:73.0%	L:0.68 C:0.52 G:-22.7%	L:16.82 C:19.99 G:18.8%	L:0.91 C:1.67 G:82.7%	L:6.28 C:6.51 G:3.6%	L:0.83 C:0.65 G:-21.7%	L:7.88 C:5.98 G:-24.1%	L:0.06 C:0.05 G:-25.1%	L:2.07 C:0.92 G:-55.4%
CH15 L:168.52 C:168.11 G:-0.2%	L:2.63 C:4.00 G:51.9%	L:2.64 C:2.62 G:-0.9%	L:68.44 C:49.98 G:-27.0%	L:2.41 C:3.42 G:41.7%	L:40.63 C:37.24 G:-8.3%	L:4.51 C:7.56 G:67.9%	L:43.17 C:58.03 G:34.4%	L:0.38 C:0.38 G:-0.7%	L:3.71 C:4.89 G:31.8%
PON1 L:35.73 C:35.55 G:-0.5%	L:0.41 C:0.75 G:81.8%	L:0.97 C:0.65 G:-32.6%	L:13.38 C:14.35 G:7.2%	L:0.42 C:1.61 G:281.6%	L:10.44 C:4.77 G:-54.3%	L:2.46 C:1.01 G:-59.1%	L:6.92 C:11.58 G:67.3%	L:0.09 C:0.10 G:7.2%	L:0.63 C:0.73 G:16.1%
CH20 L:83.85 C:82.89 G:-1.1%	L:2.07 C:1.97 G:-4.8%	L:1.00 C:0.93 G:-7.4%	L:40.99 C:29.94 G:-26.9%	L:1.14 C:2.69 G:136.2%	L:11.19 C:12.63 G:12.8%	L:2.88 C:2.41 G:-16.4%	L:22.46 C:30.93 G:37.7%	L:0.13 C:0.13 G:2.3%	L:1.99 C:1.27 G:-36.3%
CH32 L:10.82 C:10.37 G:-4.1%	L:0.16 C:0.54 G:229.9%	L:0.35 C:0.01 G:-98.5%	L:2.13 C:4.44 G:108.9%	L:0.07 C:0.12 G:75.1%	L:2.61 C:2.53 G:-2.7%	L:0.68 C:0.53 G:-21.2%	L:4.81 C:2.21 G:-54.1%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-11-2024 To 15-11-2024

MTD : 01-11-2025 To 15-11-2025

LMTD Sales

12,101.50 L

MTD Sales

11,997.40 L

Growth

-0.86 %

A2A Growth

-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH27 L:19.33 C:18.46 G:-4.5%	L:0.24 C:0.28 G:16.0%	L:0.65 C:0.50 G:-22.5%	L:3.70 C:4.86 G:31.5%	L:0.32 C:0.55 G:73.4%	L:5.47 C:5.16 G:-5.7%	L:0.92 C:1.25 G:36.5%	L:7.56 C:5.14 G:-32.0%	L:0.07 C:0.00 G:-98.2%	L:0.40 C:0.70 G:76.4%
CH09 L:57.21 C:54.46 G:-4.8%	L:1.18 C:0.46 G:-61.3%	L:1.20 C:1.18 G:-2.0%	L:22.47 C:11.24 G:-50.0%	L:1.35 C:2.01 G:49.4%	L:9.35 C:10.60 G:13.4%	L:2.64 C:1.25 G:-52.8%	L:16.90 C:24.61 G:45.7%	L:0.10 C:0.16 G:62.9%	L:2.03 C:2.95 G:45.6%
CH44 L:59.32 C:56.17 G:-5.3%	L:0.86 C:1.00 G:16.8%	L:0.90 C:1.15 G:27.8%	L:20.82 C:23.94 G:15.0%	L:0.25 C:1.11 G:349.0%	L:14.08 C:9.71 G:-31.0%	L:1.92 C:1.51 G:-21.2%	L:19.09 C:16.68 G:-12.6%	L:0.08 C:0.10 G:24.7%	L:1.33 C:0.97 G:-27.0%
CH03 L:166.72 C:151.47 G:-9.1%	L:1.40 C:2.19 G:56.1%	L:2.13 C:2.67 G:25.2%	L:48.18 C:48.62 G:0.9%	L:1.90 C:4.71 G:148.1%	L:41.55 C:35.28 G:-15.1%	L:5.62 C:4.36 G:-22.4%	L:61.30 C:48.19 G:-21.4%	L:0.38 C:0.29 G:-22.4%	L:4.26 C:5.17 G:21.2%
CH21 L:102.24 C:89.11 G:-12.8%	L:1.09 C:0.87 G:-20.4%	L:1.68 C:1.87 G:11.6%	L:54.85 C:38.28 G:-30.2%	L:0.72 C:1.43 G:97.2%	L:15.43 C:15.42 G:-0.1%	L:1.69 C:2.65 G:56.4%	L:24.67 C:21.02 G:-14.8%	L:0.17 C:0.12 G:-31.5%	L:1.92 C:7.46 G:288.8%
MJR1 L:78.80 C:67.56 G:-14.3%	L:1.43 C:1.24 G:-13.6%	L:1.52 C:0.96 G:-37.2%	L:34.40 C:27.75 G:-19.3%	L:0.64 C:1.45 G:125.4%	L:11.89 C:11.76 G:-1.1%	L:2.32 C:2.65 G:14.2%	L:25.19 C:18.73 G:-25.6%	L:0.03 C:0.09 G:227.2%	L:1.37 C:2.94 G:113.9%
MC05 L:27.62 C:23.64 G:-14.4%	L:0.51 C:0.63 G:22.2%	L:0.13 C:0.00 G:-100.0%	L:25.67 C:22.84 G:-11.0%	L:0.22 C:0.09 G:-58.0%	L:0.07 C:0.00 G:-100.0%	L:0.23 C:0.08 G:-65.8%	L:0.68 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.00 G:-100.0%
GPD1 L:43.35 C:33.67 G:-22.3%	L:0.52 C:0.97 G:84.8%	L:0.40 C:0.79 G:96.6%	L:23.55 C:17.01 G:-27.8%	L:0.71 C:0.89 G:26.2%	L:6.84 C:4.98 G:-27.2%	L:0.86 C:1.04 G:21.1%	L:9.42 C:6.07 G:-35.6%	L:0.08 C:0.08 G:-2.1%	L:0.95 C:1.84 G:92.7%
CH06 L:56.55 C:40.83 G:-27.8%	L:0.19 C:0.23 G:23.8%	L:1.58 C:0.24 G:-84.7%	L:9.51 C:12.86 G:35.3%	L:0.89 C:0.59 G:-34.4%	L:17.85 C:10.76 G:-39.7%	L:2.25 C:1.33 G:-40.8%	L:23.29 C:14.47 G:-37.9%	L:0.15 C:0.12 G:-19.1%	L:0.84 C:0.23 G:-72.7%
CH46 L:42.45 C:30.21 G:-28.8%	L:0.51 C:0.39 G:-23.6%	L:0.90 C:0.29 G:-67.4%	L:22.13 C:16.55 G:-25.2%	L:0.57 C:0.54 G:-4.1%	L:6.37 C:5.76 G:-9.7%	L:2.06 C:0.88 G:-57.2%	L:9.80 C:5.24 G:-46.6%	L:0.04 C:0.04 G:15.8%	L:0.07 C:0.51 G:607.6%
CH36 L:30.89 C:21.71 G:-29.7%	L:0.48 C:0.45 G:-7.0%	L:0.89 C:0.68 G:-23.1%	L:11.20 C:6.06 G:-45.9%	L:0.37 C:0.32 G:-14.1%	L:5.42 C:4.28 G:-21.1%	L:1.05 C:1.14 G:8.2%	L:11.30 C:8.34 G:-26.2%	L:0.04 C:0.04 G:-10.5%	L:0.13 C:0.40 G:210.2%
CH01 L:3.89 C:0.89 G:-77.0%	L:0.03 C:0.00 G:-85.4%	L:0.13 C:0.00 G:-100.0%	L:2.55 C:0.86 G:-66.1%	L:0.00 C:0.00 G:0.0%	L:0.51 C:0.00 G:-100.0%	L:0.11 C:0.03 G:-76.5%	L:0.56 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH31 L:34.18 C:6.79 G:-80.1%	L:0.24 C:-1.64 G:-773.0%	L:0.61 C:0.43 G:-29.9%	L:14.07 C:1.00 G:-92.9%	L:0.27 C:-0.27 G:-200.7%	L:2.83 C:2.26 G:-19.9%	L:0.65 C:0.29 G:-55.9%	L:14.92 C:3.68 G:-75.3%	L:0.05 C:0.03 G:-50.6%	L:0.53 C:1.01 G:89.6%
NORTH ARCOT									
L:958.89 C:977.58 G:1.9%	L:20.31 C:20.23 G:-0.4%	L:17.39 C:19.16 G:10.2%	L:396.53 C:405.16 G:2.2%	L:15.66 C:26.72 G:70.6%	L:181.99 C:187.18 G:2.9%	L:36.02 C:33.54 G:-6.9%	L:255.02 C:238.42 G:-6.5%	L:2.79 C:2.83 G:1.4%	L:33.17 C:44.33 G:33.6%
TRL1 L:52.73 C:74.18 G:40.7%	L:0.72 C:1.45 G:101.0%	L:1.72 C:2.57 G:49.9%	L:16.06 C:19.21 G:19.7%	L:1.43 C:3.50 G:144.1%	L:12.28 C:17.16 G:39.7%	L:2.28 C:3.37 G:48.1%	L:16.77 C:23.18 G:38.2%	L:0.21 C:0.27 G:27.3%	L:1.26 C:3.48 G:175.0%
SLG1 L:16.28 C:22.74 G:39.7%	L:0.39 C:0.53 G:37.2%	L:0.10 C:0.38 G:259.4%	L:8.10 C:12.36 G:52.6%	L:0.24 C:0.40 G:62.6%	L:3.69 C:3.58 G:-3.1%	L:0.54 C:0.73 G:35.6%	L:2.01 C:3.43 G:71.2%	L:0.04 C:0.06 G:42.2%	L:1.16 C:1.27 G:9.5%

Information:

LMTD : 01-11-2024 To 15-11-2024

MTD : 01-11-2025 To 15-11-2025

LMTD Sales

12,101.50 L

MTD Sales

11,997.40 L

Growth

-0.86 %

A2A Growth

-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PTU1 L:16.81 C:23.20 G:38.0%	L:0.36 C:0.59 G:63.4%	L:0.13 C:0.32 G:149.7%	L:8.90 C:13.79 G:54.9%	L:0.13 C:0.21 G:62.5%	L:3.61 C:3.60 G:-0.2%	L:0.64 C:1.27 G:97.0%	L:2.60 C:3.39 G:30.4%	L:0.03 C:0.03 G:14.8%	L:0.41 C:0.00 G:-100.0%
AKM1 L:43.13 C:58.74 G:36.2%	L:0.84 C:0.59 G:-30.2%	L:1.01 C:1.31 G:30.1%	L:17.45 C:19.53 G:12.0%	L:0.67 C:1.96 G:190.8%	L:8.34 C:8.64 G:3.6%	L:1.37 C:1.33 G:-3.1%	L:11.97 C:20.11 G:68.0%	L:0.12 C:0.18 G:49.5%	L:1.36 C:5.09 G:274.0%
VSI1 L:35.99 C:48.84 G:35.7%	L:0.52 C:0.89 G:69.8%	L:0.42 C:0.91 G:114.6%	L:12.93 C:19.65 G:52.0%	L:0.88 C:1.28 G:46.2%	L:6.98 C:7.93 G:13.6%	L:1.38 C:1.11 G:-19.4%	L:10.92 C:15.24 G:39.5%	L:0.11 C:0.08 G:-24.8%	L:1.83 C:1.75 G:-4.8%
VNB1 L:29.96 C:36.45 G:21.7%	L:0.81 C:0.94 G:15.3%	L:0.82 C:0.24 G:-70.6%	L:15.71 C:19.12 G:21.7%	L:0.50 C:0.85 G:69.0%	L:3.92 C:6.12 G:56.1%	L:1.20 C:1.38 G:15.1%	L:6.31 C:6.19 G:-1.9%	L:0.07 C:0.08 G:22.0%	L:0.61 C:1.53 G:150.6%
KPM2 L:114.29 C:131.74 G:15.3%	L:1.90 C:3.99 G:109.8%	L:1.40 C:1.87 G:33.8%	L:56.89 C:59.10 G:3.9%	L:0.65 C:2.83 G:336.7%	L:18.74 C:17.71 G:-5.5%	L:3.19 C:3.37 G:5.8%	L:28.78 C:36.08 G:25.4%	L:0.25 C:0.30 G:19.2%	L:2.49 C:6.48 G:160.2%
WJD1 L:45.01 C:50.71 G:12.7%	L:1.26 C:1.26 G:-0.1%	L:0.40 C:0.68 G:72.2%	L:21.92 C:26.12 G:19.1%	L:1.46 C:2.28 G:56.3%	L:5.16 C:7.92 G:53.3%	L:1.59 C:1.44 G:-9.9%	L:12.23 C:10.00 G:-18.2%	L:0.17 C:0.23 G:30.1%	L:0.82 C:0.80 G:-2.4%
CYR1 L:26.26 C:29.48 G:12.3%	L:0.48 C:0.72 G:51.6%	L:0.50 C:0.43 G:-14.5%	L:10.45 C:13.67 G:30.7%	L:0.29 C:0.58 G:98.2%	L:5.87 C:5.26 G:-10.3%	L:1.01 C:0.76 G:-24.0%	L:5.69 C:7.72 G:35.6%	L:0.06 C:0.07 G:19.2%	L:1.91 C:0.28 G:-85.6%
TRT1 L:28.51 C:28.94 G:1.5%	L:1.07 C:0.50 G:-53.5%	L:0.82 C:0.33 G:-60.1%	L:7.64 C:9.97 G:30.6%	L:0.84 C:0.71 G:-15.7%	L:7.32 C:6.31 G:-13.7%	L:0.93 C:0.93 G:-0.5%	L:8.30 C:8.41 G:1.3%	L:0.07 C:0.08 G:17.6%	L:1.53 C:1.70 G:11.2%
UGI1 L:25.85 C:26.13 G:1.1%	L:0.71 C:0.57 G:-19.0%	L:0.25 C:0.48 G:93.2%	L:14.40 C:16.26 G:13.0%	L:0.54 C:0.34 G:-36.0%	L:4.66 C:3.40 G:-27.0%	L:0.50 C:0.73 G:45.7%	L:4.29 C:3.52 G:-18.1%	L:0.08 C:0.04 G:-52.4%	L:0.43 C:0.79 G:84.6%
ABR1 L:39.25 C:39.19 G:-0.1%	L:0.63 C:0.55 G:-12.0%	L:0.53 C:1.24 G:132.3%	L:10.49 C:13.83 G:31.9%	L:0.30 C:1.11 G:273.8%	L:9.94 C:8.13 G:-18.2%	L:1.71 C:1.14 G:-33.3%	L:14.31 C:10.13 G:-29.3%	L:0.09 C:0.15 G:65.4%	L:1.25 C:2.92 G:132.8%
GDM1 L:34.18 C:34.12 G:-0.2%	L:1.01 C:0.58 G:-42.3%	L:0.45 C:0.40 G:-10.8%	L:16.21 C:16.47 G:1.6%	L:1.08 C:1.01 G:-6.3%	L:6.19 C:6.42 G:3.8%	L:0.62 C:0.98 G:58.0%	L:6.61 C:6.69 G:1.2%	L:0.12 C:0.15 G:30.1%	L:1.90 C:1.41 G:-25.9%
PLR1 L:21.13 C:20.86 G:-1.3%	L:0.28 C:0.48 G:74.6%	L:0.18 C:0.28 G:52.5%	L:5.36 C:10.05 G:87.7%	L:0.29 C:0.34 G:16.1%	L:6.68 C:3.61 G:-46.0%	L:0.57 C:0.51 G:-11.2%	L:7.14 C:4.15 G:-41.9%	L:0.08 C:0.05 G:-40.9%	L:0.56 C:1.39 G:149.2%
SBR1 L:51.68 C:50.96 G:-1.4%	L:1.35 C:0.79 G:-41.4%	L:1.37 C:1.22 G:-11.4%	L:18.73 C:11.89 G:-36.5%	L:1.22 C:2.05 G:68.5%	L:8.71 C:11.85 G:36.0%	L:2.61 C:1.87 G:-28.4%	L:15.96 C:18.16 G:13.8%	L:0.29 C:0.17 G:-41.5%	L:1.44 C:2.97 G:106.9%
ANI1 L:19.29 C:17.95 G:-7.0%	L:0.80 C:0.40 G:-50.0%	L:0.24 C:0.28 G:14.7%	L:7.57 C:7.37 G:-2.7%	L:0.31 C:0.29 G:-6.8%	L:3.36 C:5.23 G:55.7%	L:0.66 C:0.49 G:-25.1%	L:5.86 C:3.59 G:-38.8%	L:0.05 C:0.08 G:43.0%	L:0.45 C:0.23 G:-48.1%
WJP1 L:37.61 C:33.94 G:-9.7%	L:0.69 C:0.82 G:18.0%	L:0.84 C:0.82 G:-2.3%	L:18.89 C:20.10 G:6.4%	L:0.40 C:0.66 G:66.5%	L:6.23 C:4.01 G:-35.6%	L:1.09 C:0.83 G:-24.1%	L:7.89 C:6.19 G:-21.6%	L:0.13 C:0.08 G:-34.9%	L:1.44 C:0.43 G:-69.9%
BGR1 L:23.02 C:20.41 G:-11.4%	L:0.52 C:0.57 G:8.0%	L:0.21 C:0.19 G:-10.9%	L:11.46 C:12.39 G:8.1%	L:0.31 C:0.47 G:50.4%	L:4.95 C:3.63 G:-26.6%	L:1.26 C:0.97 G:-23.6%	L:3.95 C:0.75 G:-81.1%	L:0.07 C:0.04 G:-49.5%	L:0.28 C:1.42 G:413.6%
VEL1 L:54.56 C:47.86 G:-12.3%	L:1.50 C:0.71 G:-53.1%	L:1.31 C:1.01 G:-23.0%	L:20.26 C:16.01 G:-21.0%	L:1.11 C:1.78 G:60.6%	L:10.82 C:10.54 G:-2.6%	L:3.20 C:2.24 G:-30.2%	L:14.68 C:14.61 G:-0.5%	L:0.14 C:0.11 G:-19.7%	L:1.53 C:0.86 G:-43.8%

TN Product Manager A2A Report 15/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 15-11-2024

MTD : 01-11-2025 To 15-11-2025

LMTD Sales

12,101.50 L

MTD Sales

11,997.40 L

Growth

-0.86 %

A2A Growth

-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:41.89 C:34.38 G:-17.9%	L:0.78 C:0.62 G:-20.3%	L:0.36 C:0.48 G:35.7%	L:25.22 C:18.62 G:-26.2%	L:0.45 C:0.75 G:67.6%	L:5.15 C:5.68 G:10.5%	L:0.58 C:1.06 G:83.5%	L:7.93 C:6.53 G:-17.7%	L:0.06 C:0.08 G:41.9%	L:1.37 C:0.54 G:-60.6%
VEL2 L:55.00 C:43.52 G:-20.9%	L:1.13 C:0.70 G:-38.3%	L:1.83 C:0.98 G:-46.3%	L:17.76 C:10.70 G:-39.8%	L:0.91 C:0.96 G:6.3%	L:11.92 C:15.86 G:33.1%	L:3.42 C:2.12 G:-37.9%	L:14.78 C:9.25 G:-37.5%	L:0.15 C:0.13 G:-14.3%	L:3.11 C:2.83 G:-8.8%
TRR1 L:78.52 C:56.82 G:-27.6%	L:1.43 C:0.85 G:-40.5%	L:0.81 C:1.76 G:118.7%	L:29.56 C:21.96 G:-25.7%	L:0.65 C:1.04 G:60.2%	L:12.74 C:13.95 G:9.5%	L:3.61 C:3.10 G:-14.2%	L:27.20 C:9.93 G:-63.5%	L:0.21 C:0.19 G:-11.4%	L:2.31 C:4.04 G:74.8%
ARC2 L:39.85 C:28.59 G:-28.3%	L:0.64 C:0.65 G:0.8%	L:0.98 C:0.39 G:-60.0%	L:14.19 C:10.83 G:-23.7%	L:0.62 C:0.75 G:21.2%	L:9.14 C:7.01 G:-23.3%	L:0.97 C:0.89 G:-7.9%	L:11.57 C:6.54 G:-43.5%	L:0.10 C:0.10 G:4.3%	L:1.64 C:1.43 G:-13.1%
CPT1 L:28.09 C:17.81 G:-36.6%	L:0.49 C:0.51 G:3.0%	L:0.71 C:0.59 G:-17.2%	L:10.40 C:6.16 G:-40.7%	L:0.39 C:0.58 G:45.9%	L:5.59 C:3.63 G:-35.1%	L:1.10 C:0.94 G:-14.5%	L:7.25 C:4.65 G:-35.9%	L:0.08 C:0.06 G:-17.7%	L:2.08 C:0.70 G:-66.5%
SOUTH ARCOT									
L:827.95 C:946.45 G:14.3%	L:9.90 C:10.85 G:9.7%	L:17.91 C:21.72 G:21.3%	L:282.15 C:295.28 G:4.7%	L:9.11 C:18.97 G:108.2%	L:188.64 C:203.96 G:8.1%	L:38.64 C:38.89 G:0.6%	L:255.98 C:311.20 G:21.6%	L:2.10 C:2.99 G:42.4%	L:23.52 C:42.58 G:81.0%
KML1 L:20.88 C:34.48 G:65.1%	L:0.27 C:0.93 G:248.1%	L:0.80 C:0.81 G:0.6%	L:6.72 C:7.30 G:8.6%	L:0.22 C:0.50 G:129.4%	L:5.59 C:10.28 G:83.9%	L:1.26 C:1.34 G:6.7%	L:4.84 C:12.36 G:155.4%	L:0.06 C:0.14 G:146.0%	L:1.13 C:0.83 G:-26.8%
POY2 L:59.17 C:88.39 G:49.4%	L:0.28 C:0.51 G:80.2%	L:1.59 C:2.73 G:71.7%	L:15.74 C:17.58 G:11.7%	L:0.51 C:1.62 G:218.5%	L:14.83 C:20.68 G:39.5%	L:3.50 C:3.63 G:3.5%	L:21.44 C:38.50 G:79.6%	L:0.22 C:0.32 G:44.8%	L:1.05 C:2.82 G:167.5%
CUD1 L:74.44 C:102.93 G:38.3%	L:0.56 C:0.87 G:56.6%	L:1.94 C:2.28 G:17.5%	L:26.34 C:36.75 G:39.5%	L:0.62 C:2.85 G:357.4%	L:18.27 C:18.67 G:2.2%	L:4.45 C:5.82 G:30.9%	L:19.88 C:31.97 G:60.8%	L:0.17 C:0.32 G:91.5%	L:2.21 C:3.39 G:53.7%
VPM2 L:40.83 C:53.95 G:32.1%	L:0.46 C:0.37 G:-19.8%	L:0.45 C:1.30 G:191.9%	L:10.89 C:15.95 G:46.4%	L:0.54 C:1.66 G:207.5%	L:10.40 C:11.92 G:14.6%	L:2.49 C:1.62 G:-35.0%	L:14.71 C:18.48 G:25.7%	L:0.04 C:0.11 G:158.6%	L:0.86 C:2.54 G:196.0%
TVM1 L:30.39 C:37.62 G:23.8%	L:0.37 C:0.37 G:0.7%	L:0.63 C:0.39 G:-37.7%	L:14.08 C:23.25 G:65.2%	L:0.33 C:0.21 G:-38.2%	L:5.45 C:3.92 G:-28.2%	L:0.23 C:0.74 G:220.7%	L:8.29 C:8.38 G:1.2%	L:0.07 C:0.05 G:-32.7%	L:0.93 C:0.31 G:-67.0%
KLM1 L:47.65 C:58.88 G:23.6%	L:0.58 C:0.90 G:54.4%	L:0.80 C:1.30 G:62.5%	L:14.19 C:19.13 G:34.8%	L:0.91 C:2.23 G:145.8%	L:11.09 C:12.65 G:14.1%	L:1.89 C:2.27 G:19.8%	L:16.63 C:16.84 G:1.3%	L:0.13 C:0.16 G:23.8%	L:1.43 C:3.40 G:137.7%
CDM1 L:56.86 C:68.18 G:19.9%	L:0.80 C:1.15 G:42.5%	L:1.17 C:1.92 G:64.4%	L:22.68 C:21.55 G:-5.0%	L:0.75 C:0.84 G:11.7%	L:10.31 C:13.76 G:33.5%	L:2.35 C:3.20 G:36.2%	L:16.29 C:21.64 G:32.9%	L:0.15 C:0.19 G:24.7%	L:2.36 C:3.93 G:66.8%
KKI2 L:47.87 C:56.14 G:17.3%	L:0.68 C:0.32 G:-52.5%	L:1.04 C:0.72 G:-30.9%	L:16.37 C:12.15 G:-25.8%	L:0.75 C:0.71 G:-4.3%	L:9.37 C:13.34 G:42.4%	L:3.20 C:2.40 G:-25.1%	L:15.48 C:22.97 G:48.4%	L:0.12 C:0.26 G:110.7%	L:0.87 C:3.27 G:276.8%
POY1 L:75.80 C:85.20 G:12.4%	L:0.25 C:0.67 G:163.3%	L:2.52 C:2.42 G:-3.9%	L:8.72 C:10.46 G:20.1%	L:0.55 C:1.35 G:146.4%	L:26.43 C:27.07 G:2.4%	L:6.16 C:5.08 G:-17.6%	L:29.28 C:34.44 G:17.6%	L:0.43 C:0.49 G:14.3%	L:1.47 C:3.22 G:119.8%
PRT1 L:37.25 C:39.63 G:6.4%	L:0.42 C:0.37 G:-12.0%	L:1.13 C:0.54 G:-52.3%	L:14.50 C:11.26 G:-22.4%	L:0.49 C:1.02 G:111.0%	L:8.15 C:9.53 G:16.9%	L:1.58 C:1.45 G:-7.9%	L:10.12 C:12.63 G:24.8%	L:0.05 C:0.12 G:159.3%	L:0.82 C:2.71 G:230.0%

Information:

LMTD : 01-11-2024 To 15-11-2024

MTD : 01-11-2025 To 15-11-2025

LMTD Sales

12,101.50 L

MTD Sales

11,997.40 L

Growth

-0.86 %

A2A Growth

-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NVL2 L:52.32 C:53.89 G:3.0%	L:0.72 C:0.57 G:-20.6%	L:2.35 C:1.84 G:-21.6%	L:13.62 C:14.10 G:3.5%	L:0.41 C:1.36 G:229.7%	L:13.03 C:13.02 G:-0.1%	L:2.85 C:3.31 G:16.0%	L:17.44 C:17.59 G:0.8%	L:0.12 C:0.22 G:74.2%	L:1.78 C:1.90 G:7.2%
SJI2 L:0.00 C:55.66 G:0.0%	L:0.00 C:0.65 G:0.0%	L:0.00 C:1.66 G:0.0%	L:0.00 C:22.33 G:0.0%	L:0.00 C:1.16 G:0.0%	L:0.00 C:7.99 G:0.0%	L:0.00 C:0.79 G:0.0%	L:0.00 C:16.86 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:4.10 G:0.0%
ULP1 L:51.24 C:50.72 G:-1.0%	L:0.81 C:0.68 G:-15.8%	L:0.64 C:0.84 G:31.3%	L:26.85 C:20.85 G:-22.3%	L:0.31 C:0.93 G:195.2%	L:11.05 C:12.26 G:11.0%	L:1.85 C:1.78 G:-3.7%	L:8.77 C:11.80 G:34.5%	L:0.04 C:0.12 G:243.5%	L:0.93 C:1.45 G:56.6%
TVM2 L:36.81 C:34.48 G:-6.3%	L:0.92 C:0.54 G:-41.6%	L:0.37 C:0.62 G:67.1%	L:22.12 C:18.14 G:-18.0%	L:0.13 C:0.42 G:216.7%	L:4.43 C:4.31 G:-2.7%	L:0.91 C:0.98 G:7.4%	L:6.90 C:7.90 G:14.5%	L:0.04 C:0.06 G:59.9%	L:0.98 C:1.52 G:54.1%
TRK1 L:56.26 C:52.02 G:-7.5%	L:0.88 C:0.69 G:-21.8%	L:0.59 C:0.76 G:30.3%	L:21.42 C:22.44 G:4.8%	L:1.65 C:1.25 G:-24.3%	L:10.87 C:10.50 G:-3.4%	L:1.84 C:1.66 G:-9.8%	L:16.71 C:12.08 G:-27.7%	L:0.14 C:0.09 G:-37.1%	L:2.18 C:2.56 G:17.5%
VCM1 L:27.78 C:24.72 G:-11.0%	L:0.17 C:0.13 G:-26.1%	L:0.47 C:0.60 G:26.5%	L:5.65 C:4.73 G:-16.4%	L:0.13 C:0.32 G:146.3%	L:7.01 C:4.92 G:-29.8%	L:0.86 C:0.68 G:-20.7%	L:12.57 C:12.48 G:-0.7%	L:0.04 C:0.11 G:142.6%	L:0.88 C:0.76 G:-12.9%
TDM1 L:40.75 C:36.19 G:-11.2%	L:0.52 C:0.44 G:-15.7%	L:0.18 C:0.70 G:280.7%	L:14.31 C:12.08 G:-15.6%	L:0.05 C:0.36 G:687.8%	L:8.80 C:7.47 G:-15.1%	L:1.27 C:1.54 G:20.9%	L:14.50 C:10.46 G:-27.8%	L:0.12 C:0.07 G:-40.3%	L:1.01 C:3.08 G:206.7%
VPM1 L:20.83 C:13.36 G:-35.9%	L:0.37 C:0.71 G:91.5%	L:0.78 C:0.28 G:-63.7%	L:7.26 C:5.23 G:-27.9%	L:0.31 C:0.19 G:-37.7%	L:4.23 C:1.69 G:-60.0%	L:0.98 C:0.62 G:-37.4%	L:6.29 C:3.81 G:-39.5%	L:0.01 C:0.05 G:352.3%	L:0.60 C:0.78 G:29.4%
SJI1 L:50.83 C:0.00 G:-100.0%	L:0.84 C:0.00 G:-100.0%	L:0.45 C:0.00 G:-100.0%	L:20.70 C:0.00 G:-100.0%	L:0.46 C:0.00 G:-100.0%	L:9.36 C:0.00 G:-100.0%	L:0.97 C:0.00 G:-100.0%	L:15.86 C:0.00 G:-100.0%	L:0.15 C:0.00 G:-100.0%	L:2.04 C:0.00 G:-100.0%
SOUTH-01									
L:2009.88 C:1717.40 G:-14.6%	L:22.36 C:22.33 G:-0.1%	L:50.19 C:48.31 G:-3.8%	L:649.59 C:502.07 G:-22.7%	L:25.89 C:41.49 G:60.3%	L:471.95 C:411.14 G:-12.9%	L:108.41 C:93.74 G:-13.5%	L:582.95 C:512.23 G:-12.1%	L:6.72 C:4.67 G:-30.5%	L:91.81 C:81.42 G:-11.3%
ASM1 L:22.33 C:38.59 G:72.8%	L:0.23 C:0.36 G:58.4%	L:0.68 C:1.08 G:58.3%	L:5.93 C:9.72 G:64.0%	L:0.18 C:0.96 G:429.1%	L:4.60 C:11.50 G:149.9%	L:1.64 C:1.54 G:-6.5%	L:8.39 C:11.44 G:36.3%	L:0.11 C:0.13 G:16.9%	L:0.56 C:1.85 G:229.7%
UDN1 L:25.98 C:30.75 G:18.4%	L:0.17 C:0.48 G:180.4%	L:0.67 C:1.12 G:66.1%	L:5.26 C:7.98 G:51.7%	L:0.82 C:0.98 G:19.7%	L:8.22 C:8.69 G:5.6%	L:0.79 C:1.43 G:81.5%	L:7.42 C:8.77 G:18.2%	L:0.16 C:0.09 G:-45.5%	L:2.46 C:1.21 G:-50.7%
KGL1 L:25.70 C:29.75 G:15.8%	L:0.52 C:0.32 G:-39.6%	L:0.59 C:0.60 G:1.2%	L:12.08 C:13.34 G:10.4%	L:0.26 C:0.65 G:151.2%	L:2.98 C:3.68 G:23.6%	L:1.20 C:1.08 G:-9.6%	L:4.25 C:8.07 G:89.8%	L:0.04 C:0.07 G:54.7%	L:3.78 C:1.95 G:-48.4%
ARM1 L:18.70 C:20.60 G:10.1%	L:0.30 C:0.35 G:15.8%	L:0.19 C:0.46 G:141.8%	L:8.64 C:6.24 G:-27.7%	L:0.12 C:0.47 G:292.5%	L:3.35 C:5.27 G:57.3%	L:0.53 C:1.43 G:167.7%	L:4.41 C:5.27 G:19.5%	L:0.05 C:0.06 G:23.0%	L:1.11 C:1.04 G:-6.1%
ERL2 L:0.00 C:30.88 G:0.0%	L:0.00 C:1.00 G:0.0%	L:0.00 C:0.86 G:0.0%	L:0.00 C:10.63 G:0.0%	L:0.00 C:1.10 G:0.0%	L:0.00 C:6.59 G:0.0%	L:0.00 C:2.12 G:0.0%	L:0.00 C:7.18 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.00 C:1.33 G:0.0%
PKD1 L:46.86 C:46.27 G:-1.3%	L:0.42 C:0.43 G:3.0%	L:0.53 C:0.70 G:33.5%	L:13.69 C:13.55 G:-1.0%	L:0.80 C:1.38 G:71.9%	L:11.88 C:12.47 G:5.0%	L:1.28 C:1.78 G:38.7%	L:17.27 C:15.24 G:-11.8%	L:0.13 C:0.03 G:-75.4%	L:0.87 C:0.70 G:-20.3%

TN Product Manager A2A Report 15/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 15-11-2024

MTD : 01-11-2025 To 15-11-2025

LMTD Sales

12,101.50 L

MTD Sales

11,997.40 L

Growth

-0.86 %

A2A Growth

-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVL2 L:18.62 C:17.99 G:-3.4%	L:0.00 C:0.00 G:0.0%	L:0.41 C:0.30 G:-25.1%	L:0.11 C:0.35 G:229.3%	L:0.03 C:0.26 G:838.5%	L:5.01 C:4.46 G:-10.8%	L:0.95 C:0.71 G:-25.4%	L:11.65 C:11.38 G:-2.4%	L:0.04 C:0.04 G:2.9%	L:0.43 C:0.48 G:13.0%
TUT1 L:216.81 C:207.37 G:-4.4%	L:2.51 C:2.46 G:-2.0%	L:3.90 C:5.10 G:30.7%	L:55.60 C:53.55 G:-3.7%	L:6.38 C:6.91 G:8.3%	L:55.80 C:51.29 G:-8.1%	L:9.02 C:7.39 G:-18.0%	L:70.35 C:72.37 G:2.9%	L:1.09 C:0.91 G:-16.4%	L:12.14 C:7.38 G:-39.2%
VLY1 L:66.32 C:62.94 G:-5.1%	L:1.03 C:0.57 G:-44.5%	L:2.09 C:1.05 G:-49.9%	L:29.39 C:31.42 G:6.9%	L:0.69 C:1.01 G:46.8%	L:12.82 C:10.82 G:-15.6%	L:3.33 C:2.73 G:-18.1%	L:13.12 C:13.23 G:0.9%	L:0.19 C:0.08 G:-55.7%	L:3.66 C:2.02 G:-44.9%
TVL1 L:187.09 C:177.49 G:-5.1%	L:2.18 C:2.88 G:31.9%	L:3.38 C:4.97 G:46.9%	L:76.76 C:61.72 G:-19.6%	L:1.56 C:3.48 G:122.9%	L:38.21 C:33.38 G:-12.6%	L:7.42 C:6.76 G:-9.0%	L:54.22 C:55.83 G:3.0%	L:0.50 C:0.37 G:-25.6%	L:2.86 C:8.10 G:183.3%
RPM1 L:63.81 C:60.38 G:-5.4%	L:0.43 C:0.35 G:-19.4%	L:1.34 C:1.46 G:9.3%	L:8.97 C:7.80 G:-13.1%	L:1.03 C:1.63 G:58.5%	L:22.78 C:15.33 G:-32.7%	L:5.26 C:3.45 G:-34.4%	L:19.88 C:23.92 G:20.3%	L:0.25 C:0.22 G:-13.5%	L:3.88 C:6.22 G:60.6%
RND1 L:63.36 C:58.78 G:-7.2%	L:0.51 C:0.42 G:-17.1%	L:2.22 C:1.26 G:-43.4%	L:16.58 C:12.31 G:-25.7%	L:1.03 C:2.00 G:94.9%	L:13.47 C:14.34 G:6.5%	L:3.31 C:3.29 G:-0.5%	L:23.60 C:21.80 G:-7.6%	L:0.22 C:0.10 G:-53.3%	L:2.43 C:3.25 G:33.7%
TKS1 L:58.01 C:53.31 G:-8.1%	L:0.98 C:0.59 G:-39.6%	L:1.46 C:1.59 G:9.0%	L:16.66 C:16.01 G:-3.9%	L:0.58 C:1.14 G:96.2%	L:18.77 C:14.29 G:-23.9%	L:4.14 C:3.99 G:-3.6%	L:13.53 C:13.93 G:3.0%	L:0.27 C:0.23 G:-14.4%	L:1.64 C:1.55 G:-5.4%
SGT1 L:24.38 C:22.33 G:-8.4%	L:0.45 C:0.73 G:63.7%	L:0.65 C:0.53 G:-18.4%	L:11.28 C:12.48 G:10.6%	L:0.18 C:0.41 G:130.4%	L:6.20 C:4.65 G:-25.0%	L:0.73 C:0.64 G:-12.7%	L:4.33 C:2.72 G:-37.2%	L:0.08 C:0.06 G:-21.5%	L:0.49 C:0.12 G:-75.0%
TCN1 L:47.28 C:42.53 G:-10.0%	L:0.57 C:0.60 G:5.9%	L:0.91 C:2.16 G:138.4%	L:13.20 C:10.31 G:-21.9%	L:1.06 C:1.70 G:60.0%	L:11.27 C:10.16 G:-9.8%	L:2.97 C:2.73 G:-8.1%	L:15.65 C:12.42 G:-20.7%	L:0.19 C:0.09 G:-53.3%	L:1.46 C:2.36 G:62.4%
MAR1 L:69.54 C:61.21 G:-12.0%	L:0.33 C:0.47 G:42.1%	L:1.92 C:2.18 G:13.7%	L:23.04 C:16.69 G:-27.5%	L:0.60 C:1.24 G:108.0%	L:10.30 C:13.72 G:33.2%	L:3.97 C:4.31 G:8.7%	L:22.82 C:19.36 G:-15.2%	L:0.14 C:0.22 G:53.3%	L:6.43 C:3.01 G:-53.2%
VNR1 L:29.94 C:25.60 G:-14.5%	L:0.28 C:0.33 G:18.2%	L:0.48 C:0.78 G:61.6%	L:7.82 C:6.81 G:-13.0%	L:0.35 C:0.62 G:79.0%	L:6.82 C:6.43 G:-5.7%	L:1.98 C:1.19 G:-40.2%	L:10.99 C:8.29 G:-24.6%	L:0.10 C:0.06 G:-37.1%	L:1.11 C:1.09 G:-2.1%
MMT1 L:37.70 C:32.22 G:-14.5%	L:0.30 C:0.67 G:125.2%	L:1.38 C:0.46 G:-66.9%	L:13.11 C:9.74 G:-25.7%	L:0.20 C:0.35 G:76.0%	L:5.52 C:7.83 G:41.8%	L:2.54 C:2.16 G:-15.0%	L:11.22 C:8.88 G:-20.9%	L:0.06 C:0.06 G:1.7%	L:3.38 C:2.07 G:-38.6%
TUT2 L:95.19 C:81.33 G:-14.6%	L:1.16 C:1.42 G:22.1%	L:1.83 C:2.10 G:14.9%	L:35.59 C:23.17 G:-34.9%	L:1.54 C:1.91 G:24.3%	L:21.06 C:20.60 G:-2.2%	L:2.98 C:2.83 G:-5.0%	L:27.53 C:24.74 G:-10.1%	L:0.32 C:0.33 G:4.5%	L:3.18 C:4.23 G:32.8%
SDI1 L:32.58 C:27.21 G:-16.5%	L:0.26 C:0.26 G:1.0%	L:0.70 C:0.86 G:21.5%	L:7.88 C:6.13 G:-22.2%	L:0.08 C:0.41 G:398.3%	L:7.58 C:6.36 G:-16.1%	L:1.24 C:1.22 G:-1.6%	L:12.81 C:10.24 G:-20.1%	L:0.12 C:0.07 G:-41.4%	L:1.91 C:1.66 G:-12.9%
STU2 L:29.64 C:24.66 G:-16.8%	L:0.41 C:0.17 G:-57.5%	L:1.44 C:0.44 G:-69.4%	L:6.75 C:6.14 G:-9.1%	L:0.36 C:0.65 G:79.3%	L:8.47 C:5.04 G:-40.5%	L:2.04 C:1.35 G:-34.0%	L:8.39 C:10.12 G:20.6%	L:0.14 C:0.07 G:-51.1%	L:1.64 C:0.68 G:-58.7%
KYR1 L:25.41 C:21.02 G:-17.3%	L:0.37 C:1.04 G:181.4%	L:0.73 C:1.06 G:46.1%	L:7.34 C:6.33 G:-13.8%	L:0.24 C:0.51 G:116.4%	L:8.83 C:6.20 G:-29.8%	L:1.61 C:1.34 G:-16.7%	L:5.41 C:3.14 G:-41.9%	L:0.16 C:0.08 G:-46.4%	L:0.73 C:1.32 G:80.9%
PDI1 L:30.38 C:25.06 G:-17.5%	L:1.13 C:0.53 G:-52.5%	L:0.72 C:0.63 G:-11.5%	L:11.20 C:8.71 G:-22.2%	L:0.07 C:0.39 G:439.6%	L:6.46 C:7.23 G:11.9%	L:1.77 C:1.54 G:-13.2%	L:8.72 C:3.03 G:-65.3%	L:0.11 C:0.08 G:-29.0%	L:0.20 C:2.92 G:1356.6%

TN Product Manager A2A Report 15/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 15-11-2024
MTD : 01-11-2025 To 15-11-2025

LMTD Sales
12,101.50 L

MTD Sales
11,997.40 L

Growth
-0.86 %

A2A Growth
-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SNL1 L:44.56 C:36.62 G:-17.8%	L:0.45 C:0.43 G:-5.1%	L:1.37 C:1.45 G:6.1%	L:15.36 C:11.67 G:-24.0%	L:0.44 C:0.61 G:38.6%	L:10.56 C:7.19 G:-31.9%	L:2.91 C:2.30 G:-20.7%	L:11.01 C:9.83 G:-10.7%	L:0.14 C:0.05 G:-65.2%	L:2.32 C:3.08 G:32.9%
KVT1 L:119.50 C:89.77 G:-24.9%	L:1.33 C:1.06 G:-20.2%	L:4.63 C:3.79 G:-18.1%	L:29.06 C:20.53 G:-29.4%	L:1.01 C:1.86 G:83.6%	L:35.86 C:28.57 G:-20.3%	L:10.34 C:9.25 G:-10.5%	L:31.15 C:22.29 G:-28.4%	L:0.55 C:0.19 G:-65.5%	L:5.57 C:2.23 G:-60.0%
VKM1 L:29.69 C:22.25 G:-25.0%	L:0.28 C:0.18 G:-36.3%	L:1.35 C:0.80 G:-40.6%	L:7.02 C:3.51 G:-50.0%	L:0.51 C:0.68 G:34.2%	L:6.68 C:6.98 G:4.4%	L:2.24 C:1.48 G:-33.7%	L:10.11 C:7.45 G:-26.3%	L:0.14 C:0.08 G:-43.3%	L:1.36 C:1.09 G:-19.7%
VNR2 L:103.45 C:77.35 G:-25.2%	L:0.83 C:0.78 G:-6.2%	L:3.44 C:2.54 G:-26.0%	L:35.46 C:25.95 G:-26.8%	L:1.24 C:1.69 G:36.2%	L:24.03 C:16.99 G:-29.3%	L:7.94 C:5.72 G:-28.0%	L:24.50 C:18.92 G:-22.8%	L:0.28 C:0.19 G:-31.0%	L:5.72 C:4.56 G:-20.3%
NGR1 L:148.47 C:109.99 G:-25.9%	L:1.25 C:1.40 G:12.1%	L:2.59 C:2.01 G:-22.5%	L:73.16 C:37.37 G:-48.9%	L:1.28 C:2.89 G:125.7%	L:21.46 C:23.44 G:9.2%	L:5.66 C:4.98 G:-12.1%	L:34.90 C:32.60 G:-6.6%	L:0.18 C:0.25 G:41.6%	L:8.00 C:5.06 G:-36.8%
SVK1 L:82.08 C:53.64 G:-34.7%	L:0.91 C:0.42 G:-53.7%	L:1.66 C:0.73 G:-55.9%	L:18.56 C:10.23 G:-44.9%	L:0.54 C:0.96 G:77.4%	L:27.22 C:16.04 G:-41.1%	L:5.05 C:3.17 G:-37.2%	L:24.98 C:19.31 G:-22.7%	L:0.23 C:0.04 G:-81.6%	L:2.92 C:2.72 G:-6.9%
COL1 L:13.86 C:8.98 G:-35.2%	L:0.20 C:0.09 G:-54.4%	L:0.54 C:0.43 G:-20.6%	L:4.69 C:1.68 G:-64.2%	L:0.09 C:0.16 G:72.6%	L:2.09 C:2.27 G:8.5%	L:1.14 C:0.63 G:-45.0%	L:4.75 C:3.33 G:-29.8%	L:0.03 C:0.05 G:47.5%	L:0.32 C:0.34 G:5.5%
APK1 L:51.16 C:32.18 G:-37.1%	L:0.61 C:0.33 G:-46.2%	L:1.63 C:1.47 G:-9.8%	L:10.34 C:8.16 G:-21.1%	L:0.86 C:0.70 G:-18.0%	L:14.92 C:9.73 G:-34.8%	L:2.68 C:1.85 G:-31.1%	L:16.88 C:8.33 G:-50.6%	L:0.22 C:0.08 G:-61.3%	L:3.02 C:1.52 G:-49.6%
TKS2 L:84.71 C:53.10 G:-37.3%	L:0.84 C:0.86 G:2.3%	L:2.62 C:2.81 G:7.3%	L:28.71 C:15.45 G:-46.2%	L:0.82 C:1.22 G:48.5%	L:18.29 C:13.39 G:-26.8%	L:5.47 C:5.17 G:-5.5%	L:24.87 C:12.43 G:-50.0%	L:0.30 C:0.16 G:-45.8%	L:2.78 C:1.60 G:-42.4%
TKY1 L:38.94 C:23.16 G:-40.5%	L:0.34 C:0.24 G:-31.2%	L:1.15 C:0.46 G:-59.9%	L:17.59 C:11.10 G:-36.9%	L:0.51 C:0.27 G:-46.3%	L:7.73 C:4.38 G:-43.4%	L:1.55 C:1.28 G:-16.8%	L:8.80 C:4.19 G:-52.3%	L:0.06 C:0.03 G:-47.0%	L:1.23 C:1.21 G:-1.6%
KSM1 L:27.27 C:12.08 G:-55.7%	L:0.23 C:0.09 G:-60.8%	L:0.32 C:0.06 G:-81.1%	L:14.35 C:5.29 G:-63.1%	L:0.13 C:0.26 G:103.5%	L:4.82 C:1.84 G:-61.8%	L:1.46 C:0.91 G:-37.5%	L:4.85 C:2.16 G:-55.4%	L:0.05 C:0.02 G:-59.7%	L:1.04 C:1.44 G:37.7%
ERL1 L:30.58 C:0.00 G:-100.0%	L:0.54 C:0.00 G:-100.0%	L:0.69 C:0.00 G:-100.0%	L:8.42 C:0.00 G:-100.0%	L:0.31 C:0.00 G:-100.0%	L:7.92 C:0.00 G:-100.0%	L:1.29 C:0.00 G:-100.0%	L:10.17 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:1.16 C:0.00 G:-100.0%
SOUTH-03									
L:1447.56 C:1256.94 G:-13.2%	L:14.15 C:10.63 G:-24.8%	L:36.31 C:43.53 G:19.9%	L:373.62 C:298.40 G:-20.1%	L:11.78 C:30.07 G:155.3%	L:410.18 C:339.27 G:-17.3%	L:99.38 C:74.37 G:-25.2%	L:464.81 C:416.23 G:-10.5%	L:4.99 C:4.93 G:-1.1%	L:32.35 C:39.51 G:22.1%
MDU3 L:54.75 C:77.19 G:41.0%	L:0.61 C:0.39 G:-36.3%	L:0.67 C:1.55 G:132.4%	L:21.47 C:21.98 G:2.4%	L:0.30 C:0.30 G:-1.4%	L:12.21 C:14.68 G:20.2%	L:1.44 C:2.04 G:41.8%	L:17.18 C:33.99 G:97.9%	L:0.17 C:0.15 G:-12.7%	L:0.70 C:2.11 G:199.5%
DKI1 L:31.89 C:36.21 G:13.5%	L:0.41 C:0.33 G:-19.6%	L:0.93 C:1.50 G:61.5%	L:11.19 C:9.84 G:-12.0%	L:0.49 C:1.16 G:135.5%	L:6.36 C:9.98 G:56.8%	L:1.06 C:1.10 G:3.8%	L:10.85 C:10.84 G:-0.1%	L:0.12 C:0.15 G:19.8%	L:0.47 C:1.30 G:176.4%
KRR1 L:28.86 C:32.32 G:12.0%	L:0.14 C:0.29 G:117.5%	L:0.79 C:1.00 G:25.8%	L:2.26 C:5.13 G:127.1%	L:0.40 C:0.68 G:70.9%	L:10.42 C:7.79 G:-25.3%	L:2.25 C:1.79 G:-20.6%	L:11.77 C:15.08 G:28.1%	L:0.22 C:0.02 G:-92.1%	L:0.62 C:0.55 G:-10.8%

TN Product Manager A2A Report 15/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 15-11-2024

MTD : 01-11-2025 To 15-11-2025

LMTD Sales

12,101.50 L

MTD Sales

11,997.40 L

Growth

-0.86 %

A2A Growth

-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU6 L:74.79 C:82.60 G:10.4%	L:0.43 C:0.79 G:81.6%	L:2.59 C:4.85 G:87.4%	L:13.60 C:19.05 G:40.1%	L:0.00 C:1.67 G:0.0%	L:22.13 C:22.09 G:-0.2%	L:4.41 C:6.49 G:47.1%	L:29.42 C:25.90 G:-12.0%	L:0.35 C:0.47 G:35.3%	L:1.86 C:1.30 G:-29.8%
SVG1 L:32.95 C:35.54 G:7.9%	L:0.28 C:0.45 G:57.8%	L:0.68 C:0.57 G:-16.1%	L:10.44 C:8.33 G:-20.2%	L:0.41 C:1.24 G:202.7%	L:8.61 C:8.65 G:0.5%	L:2.03 C:1.48 G:-27.3%	L:9.95 C:12.10 G:21.5%	L:0.10 C:0.10 G:-6.2%	L:0.45 C:2.63 G:483.1%
MDU2 L:72.81 C:77.30 G:6.2%	L:0.44 C:0.28 G:-37.6%	L:2.33 C:2.73 G:17.1%	L:14.06 C:6.86 G:-51.2%	L:0.63 C:1.23 G:95.9%	L:23.80 C:26.40 G:11.0%	L:7.09 C:5.03 G:-29.1%	L:21.90 C:33.15 G:51.4%	L:0.35 C:0.46 G:30.9%	L:2.22 C:1.17 G:-47.1%
MDU5 L:26.81 C:28.04 G:4.6%	L:0.28 C:0.20 G:-27.0%	L:1.18 C:1.42 G:20.1%	L:6.46 C:6.92 G:7.2%	L:0.20 C:0.66 G:233.9%	L:10.01 C:8.76 G:-12.5%	L:2.82 C:2.63 G:-6.8%	L:5.59 C:5.85 G:4.7%	L:0.11 C:0.13 G:18.2%	L:0.17 C:1.47 G:740.1%
TPT1 L:35.82 C:36.68 G:2.4%	L:0.43 C:0.49 G:13.2%	L:1.37 C:1.44 G:5.7%	L:10.73 C:8.93 G:-16.8%	L:0.60 C:1.58 G:163.7%	L:9.13 C:11.18 G:22.5%	L:3.88 C:2.59 G:-33.3%	L:9.44 C:10.09 G:6.8%	L:0.10 C:0.14 G:43.0%	L:0.15 C:0.25 G:63.2%
MDU4 L:29.94 C:30.36 G:1.4%	L:0.14 C:0.31 G:125.9%	L:0.46 C:1.87 G:307.8%	L:9.27 C:6.34 G:-31.6%	L:0.28 C:0.70 G:153.4%	L:9.17 C:7.77 G:-15.3%	L:2.05 C:1.69 G:-17.3%	L:8.27 C:10.72 G:29.6%	L:0.12 C:0.16 G:31.0%	L:0.19 C:0.79 G:313.8%
KKD3 L:0.00 C:74.49 G:0.0%	L:0.00 C:0.34 G:0.0%	L:0.00 C:2.43 G:0.0%	L:0.00 C:7.94 G:0.0%	L:0.00 C:2.75 G:0.0%	L:0.00 C:20.52 G:0.0%	L:0.00 C:6.59 G:0.0%	L:0.00 C:30.49 G:0.0%	L:0.00 C:0.32 G:0.0%	L:0.00 C:3.10 G:0.0%
PNV2 L:0.00 C:52.09 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:0.59 G:0.0%	L:0.00 C:16.20 G:0.0%	L:0.00 C:0.49 G:0.0%	L:0.00 C:9.06 G:0.0%	L:0.00 C:1.51 G:0.0%	L:0.00 C:22.56 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:1.36 G:0.0%
PVI1 L:33.32 C:32.62 G:-2.1%	L:0.33 C:0.26 G:-21.2%	L:0.60 C:0.38 G:-37.2%	L:11.90 C:11.96 G:0.5%	L:0.44 C:1.06 G:137.2%	L:7.50 C:8.64 G:15.1%	L:1.13 C:1.28 G:12.8%	L:10.49 C:8.67 G:-17.3%	L:0.08 C:0.10 G:30.0%	L:0.84 C:0.28 G:-67.3%
TMM1 L:53.81 C:52.06 G:-3.2%	L:0.65 C:0.51 G:-21.4%	L:1.41 C:2.89 G:105.8%	L:10.52 C:10.40 G:-1.1%	L:0.48 C:1.14 G:136.2%	L:18.78 C:14.20 G:-24.4%	L:5.14 C:3.56 G:-30.8%	L:15.10 C:16.12 G:6.8%	L:0.19 C:0.23 G:22.8%	L:1.53 C:3.00 G:95.8%
BTU1 L:17.45 C:16.29 G:-6.6%	L:0.16 C:0.11 G:-33.0%	L:0.43 C:0.76 G:75.7%	L:4.42 C:5.79 G:31.0%	L:0.39 C:0.42 G:6.8%	L:5.62 C:3.43 G:-38.9%	L:1.43 C:1.04 G:-27.4%	L:4.07 C:4.54 G:11.5%	L:0.03 C:0.03 G:-21.2%	L:0.89 C:0.18 G:-79.4%
ATG1 L:42.19 C:38.83 G:-8.0%	L:0.29 C:0.21 G:-26.7%	L:1.71 C:1.22 G:-28.4%	L:8.08 C:4.56 G:-43.5%	L:0.33 C:1.45 G:345.2%	L:13.35 C:13.66 G:2.3%	L:2.25 C:1.94 G:-13.9%	L:14.97 C:14.62 G:-2.3%	L:0.13 C:0.13 G:2.2%	L:1.09 C:1.04 G:-4.8%
USL1 L:31.16 C:26.47 G:-15.0%	L:0.42 C:0.29 G:-30.3%	L:0.78 C:0.70 G:-10.5%	L:10.13 C:8.42 G:-17.0%	L:0.49 C:0.77 G:56.4%	L:9.88 C:8.13 G:-17.7%	L:2.31 C:1.38 G:-40.1%	L:6.50 C:5.60 G:-13.8%	L:0.15 C:0.12 G:-21.5%	L:0.49 C:1.06 G:114.1%
TEN1 L:49.83 C:41.99 G:-15.7%	L:0.54 C:0.51 G:-6.2%	L:1.12 C:1.20 G:6.6%	L:14.00 C:15.61 G:11.5%	L:0.65 C:1.34 G:105.9%	L:15.88 C:10.58 G:-33.4%	L:2.82 C:1.86 G:-34.1%	L:13.57 C:8.19 G:-39.7%	L:0.20 C:0.11 G:-44.6%	L:1.05 C:2.61 G:149.3%
CBM1 L:42.47 C:34.97 G:-17.6%	L:0.53 C:0.27 G:-50.2%	L:1.05 C:1.74 G:66.1%	L:15.89 C:7.01 G:-55.9%	L:0.16 C:0.77 G:379.5%	L:11.41 C:9.56 G:-16.2%	L:2.76 C:2.45 G:-11.4%	L:10.34 C:12.00 G:16.1%	L:0.09 C:0.11 G:22.3%	L:0.22 C:1.05 G:375.7%
SGP1 L:21.27 C:17.19 G:-19.2%	L:0.22 C:0.26 G:16.7%	L:0.72 C:0.49 G:-31.0%	L:6.76 C:7.09 G:4.8%	L:0.15 C:0.34 G:127.4%	L:6.17 C:3.97 G:-35.6%	L:1.86 C:0.86 G:-53.7%	L:4.90 C:3.87 G:-21.0%	L:0.07 C:0.04 G:-41.1%	L:0.43 C:0.28 G:-35.7%
BNR1 L:31.28 C:24.77 G:-20.8%	L:0.30 C:0.25 G:-16.8%	L:0.80 C:0.70 G:-11.8%	L:8.24 C:8.03 G:-2.5%	L:0.39 C:0.98 G:150.2%	L:9.06 C:6.94 G:-23.5%	L:2.30 C:1.20 G:-47.8%	L:8.78 C:5.80 G:-34.0%	L:0.08 C:0.06 G:-21.1%	L:1.32 C:0.80 G:-39.5%

Information:

LMTD : 01-11-2024 To 15-11-2024

MTD : 01-11-2025 To 15-11-2025

LMTD Sales

12,101.50 L

MTD Sales

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Growth

-0.86 %

A2A Growth

-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MLR1 L:22.76 C:17.94 G:-21.2%	L:0.19 C:0.10 G:-46.4%	L:0.71 C:0.89 G:25.6%	L:7.30 C:3.84 G:-47.4%	L:0.22 C:0.42 G:94.5%	L:6.90 C:2.82 G:-59.1%	L:1.05 C:1.11 G:5.6%	L:6.10 C:8.69 G:42.4%	L:0.07 C:0.06 G:-9.7%	L:0.21 C:0.00 G:-100.0%
MNM1 L:22.13 C:17.05 G:-22.9%	L:0.29 C:0.22 G:-25.6%	L:0.83 C:0.26 G:-68.5%	L:7.09 C:6.09 G:-14.0%	L:0.15 C:0.37 G:145.4%	L:5.59 C:4.78 G:-14.5%	L:1.30 C:0.81 G:-37.4%	L:6.48 C:3.73 G:-42.4%	L:0.06 C:0.07 G:23.5%	L:0.35 C:0.72 G:104.4%
ADP1 L:35.09 C:25.40 G:-27.6%	L:0.68 C:0.46 G:-33.1%	L:0.37 C:0.68 G:81.2%	L:11.26 C:9.51 G:-15.6%	L:0.31 C:0.82 G:169.9%	L:10.72 C:6.57 G:-38.7%	L:1.99 C:1.63 G:-18.3%	L:7.61 C:4.82 G:-36.6%	L:0.08 C:0.07 G:-20.3%	L:2.06 C:0.85 G:-58.7%
DGL1 L:113.71 C:80.66 G:-29.1%	L:0.58 C:0.26 G:-54.3%	L:2.59 C:2.64 G:2.0%	L:14.77 C:9.76 G:-33.9%	L:1.71 C:1.56 G:-8.5%	L:44.80 C:28.26 G:-36.9%	L:12.46 C:5.29 G:-57.6%	L:33.02 C:30.56 G:-7.5%	L:0.56 C:0.42 G:-24.5%	L:3.22 C:1.91 G:-40.6%
NTM1 L:28.00 C:18.13 G:-35.3%	L:0.42 C:0.22 G:-47.5%	L:0.82 C:0.57 G:-30.3%	L:11.75 C:8.61 G:-26.8%	L:0.12 C:0.43 G:246.7%	L:7.16 C:3.13 G:-56.3%	L:1.42 C:1.09 G:-23.5%	L:5.55 C:3.20 G:-42.3%	L:0.06 C:0.05 G:-20.7%	L:0.69 C:0.83 G:20.0%
MPA1 L:47.23 C:29.90 G:-36.7%	L:0.35 C:0.32 G:-9.5%	L:0.65 C:0.81 G:25.1%	L:14.07 C:8.45 G:-40.0%	L:0.30 C:1.37 G:353.5%	L:16.02 C:7.96 G:-50.3%	L:3.87 C:1.68 G:-56.6%	L:9.70 C:7.58 G:-21.9%	L:0.20 C:0.11 G:-43.4%	L:2.07 C:1.62 G:-21.5%
ODM1 L:27.72 C:17.32 G:-37.5%	L:0.55 C:0.39 G:-30.2%	L:0.61 C:0.55 G:-10.1%	L:13.18 C:8.00 G:-39.3%	L:0.26 C:0.24 G:-9.0%	L:5.18 C:2.62 G:-49.3%	L:2.32 C:1.42 G:-39.0%	L:4.98 C:4.03 G:-19.1%	L:0.07 C:0.04 G:-36.9%	L:0.58 C:0.04 G:-92.7%
NKI1 L:33.32 C:19.53 G:-41.4%	L:0.33 C:0.25 G:-23.9%	L:1.24 C:0.66 G:-46.6%	L:9.36 C:5.87 G:-37.3%	L:0.33 C:0.61 G:83.8%	L:9.14 C:5.60 G:-38.7%	L:3.21 C:0.86 G:-73.3%	L:9.20 C:4.24 G:-54.0%	L:0.06 C:0.05 G:-16.2%	L:0.45 C:1.39 G:211.5%
TDI1 L:34.55 C:19.75 G:-42.8%	L:0.57 C:0.36 G:-37.3%	L:0.63 C:0.21 G:-67.0%	L:14.56 C:7.88 G:-45.9%	L:0.33 C:0.84 G:154.6%	L:4.60 C:3.90 G:-15.2%	L:1.69 C:0.93 G:-45.0%	L:11.01 C:4.62 G:-58.1%	L:0.08 C:0.11 G:40.8%	L:1.09 C:0.92 G:-15.7%
CMR1 L:28.06 C:15.66 G:-44.2%	L:0.24 C:0.30 G:25.8%	L:0.67 C:0.53 G:-20.8%	L:13.36 C:6.02 G:-54.9%	L:0.20 C:0.45 G:124.2%	L:3.91 C:3.34 G:-14.4%	L:1.53 C:0.84 G:-45.2%	L:7.67 C:3.87 G:-49.6%	L:0.04 C:0.02 G:-34.2%	L:0.44 C:0.28 G:-35.1%
MDU1 L:293.36 C:148.00 G:-49.6%	L:2.90 C:0.99 G:-65.8%	L:5.94 C:5.69 G:-4.1%	L:59.91 C:27.98 G:-53.3%	L:0.62 C:2.23 G:260.5%	L:69.14 C:44.32 G:-35.9%	L:15.76 C:10.22 G:-35.2%	L:134.16 C:50.74 G:-62.2%	L:0.87 C:0.79 G:-9.6%	L:4.05 C:5.04 G:24.4%
KKD2 L:29.99 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:0.89 C:0.00 G:-100.0%	L:3.40 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:11.12 C:0.00 G:-100.0%	L:2.48 C:0.00 G:-100.0%	L:10.07 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:1.57 C:0.00 G:-100.0%
PNV1 L:20.23 C:-0.43 G:-102.1%	L:0.24 C:0.00 G:-100.0%	L:0.76 C:0.00 G:-100.0%	L:4.19 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:6.44 C:0.00 G:-100.0%	L:1.24 C:0.00 G:-100.0%	L:6.17 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.87 C:-0.43 G:-150.0%
TRICHY-01									
L:1168.67 C:1284.99 G:10.0%	L:10.40 C:10.31 G:-0.8%	L:28.33 C:33.18 G:17.1%	L:333.57 C:318.10 G:-4.6%	L:8.22 C:19.78 G:140.7%	L:278.32 C:296.18 G:6.4%	L:62.59 C:64.27 G:2.7%	L:410.02 C:491.01 G:19.8%	L:3.24 C:3.05 G:-5.8%	L:33.98 C:49.10 G:44.5%
TRY2 L:16.51 C:31.81 G:92.6%	L:0.07 C:0.04 G:-34.2%	L:0.22 C:0.32 G:42.9%	L:3.14 C:2.45 G:-22.0%	L:0.06 C:0.27 G:369.3%	L:4.17 C:4.36 G:4.7%	L:0.68 C:0.15 G:-77.8%	L:7.88 C:23.97 G:204.1%	L:0.11 C:0.07 G:-32.8%	L:0.19 C:0.17 G:-9.7%
TVR2 L:47.07 C:76.47 G:62.5%	L:0.31 C:0.56 G:80.2%	L:1.34 C:1.99 G:49.0%	L:14.00 C:18.02 G:28.7%	L:0.33 C:1.09 G:231.1%	L:9.30 C:17.50 G:88.1%	L:2.57 C:3.47 G:35.1%	L:17.54 C:31.79 G:81.2%	L:0.11 C:0.20 G:74.9%	L:1.57 C:1.86 G:18.3%

TN Product Manager A2A Report 15/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 15-11-2024

MTD : 01-11-2025 To 15-11-2025

LMTD Sales

12,101.50 L

MTD Sales

11,997.40 L

Growth

-0.86 %

A2A Growth

-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVR1 L:22.98 C:33.42 G:45.5%	L:0.14 C:0.30 G:115.0%	L:0.42 C:0.20 G:-52.7%	L:6.01 C:7.26 G:20.9%	L:0.25 C:0.66 G:161.3%	L:5.60 C:5.28 G:-5.7%	L:1.23 C:0.92 G:-24.7%	L:8.65 C:16.30 G:88.3%	L:0.07 C:0.08 G:18.2%	L:0.61 C:2.43 G:295.3%
PDK1 L:20.67 C:29.61 G:43.2%	L:0.26 C:0.27 G:4.2%	L:0.35 C:0.43 G:24.3%	L:3.99 C:3.95 G:-1.0%	L:0.09 C:0.44 G:389.2%	L:4.35 C:8.76 G:101.2%	L:1.42 C:1.39 G:-2.5%	L:10.02 C:13.59 G:35.6%	L:0.07 C:0.08 G:25.1%	L:0.13 C:0.72 G:433.6%
MVM1 L:52.25 C:74.78 G:43.1%	L:0.27 C:0.53 G:98.4%	L:1.45 C:2.62 G:81.1%	L:10.12 C:8.29 G:-18.1%	L:0.35 C:1.50 G:332.3%	L:12.41 C:20.54 G:65.5%	L:2.34 C:6.56 G:180.3%	L:24.00 C:30.50 G:27.1%	L:0.19 C:0.35 G:84.5%	L:1.12 C:3.87 G:247.2%
KRN1 L:25.20 C:31.06 G:23.2%	L:0.49 C:0.77 G:57.6%	L:0.58 C:1.03 G:77.6%	L:10.15 C:14.07 G:38.6%	L:0.34 C:0.43 G:26.5%	L:4.97 C:5.66 G:13.8%	L:1.28 C:1.05 G:-17.8%	L:6.64 C:6.31 G:-5.0%	L:0.05 C:0.06 G:26.8%	L:0.69 C:1.66 G:139.6%
NGT1 L:42.08 C:51.18 G:21.6%	L:0.38 C:0.58 G:50.6%	L:1.01 C:1.39 G:38.1%	L:12.01 C:13.45 G:12.0%	L:0.38 C:0.84 G:120.3%	L:7.94 C:8.42 G:6.1%	L:2.69 C:2.43 G:-9.6%	L:15.93 C:21.13 G:32.6%	L:0.10 C:0.14 G:37.0%	L:1.65 C:2.81 G:70.7%
ORU1 L:19.51 C:23.19 G:18.8%	L:0.29 C:0.46 G:58.4%	L:0.30 C:0.73 G:147.4%	L:7.50 C:11.82 G:57.6%	L:0.05 C:0.45 G:822.7%	L:4.25 C:4.10 G:-3.7%	L:1.49 C:1.16 G:-22.6%	L:5.04 C:4.28 G:-15.0%	L:0.04 C:0.04 G:4.8%	L:0.56 C:0.15 G:-72.3%
TRY3 L:41.20 C:47.69 G:15.8%	L:0.28 C:0.41 G:45.4%	L:1.01 C:0.81 G:-19.4%	L:14.24 C:12.11 G:-15.0%	L:0.00 C:0.55 G:0.0%	L:11.96 C:10.38 G:-13.2%	L:2.44 C:1.82 G:-25.6%	L:10.43 C:20.97 G:101.0%	L:0.20 C:0.08 G:-60.8%	L:0.63 C:0.58 G:-9.1%
TNJ1 L:75.09 C:86.66 G:15.4%	L:0.36 C:0.38 G:4.9%	L:2.37 C:1.54 G:-34.8%	L:14.94 C:20.27 G:35.6%	L:0.45 C:0.91 G:101.2%	L:20.87 C:20.24 G:-3.0%	L:4.03 C:4.27 G:5.7%	L:29.43 C:35.80 G:21.7%	L:0.20 C:0.18 G:-9.9%	L:2.43 C:3.07 G:26.4%
TRY1 L:188.36 C:211.15 G:12.1%	L:1.06 C:1.01 G:-4.9%	L:3.44 C:4.91 G:42.9%	L:49.43 C:56.08 G:13.4%	L:1.47 C:3.07 G:109.4%	L:53.98 C:52.13 G:-3.4%	L:7.63 C:8.18 G:7.2%	L:65.44 C:75.46 G:15.3%	L:0.63 C:0.55 G:-12.5%	L:5.28 C:9.75 G:84.8%
KIK1 L:26.20 C:28.36 G:8.3%	L:0.09 C:0.19 G:106.6%	L:1.19 C:1.02 G:-13.7%	L:2.67 C:2.27 G:-14.8%	L:0.10 C:0.37 G:282.8%	L:8.41 C:9.66 G:14.9%	L:1.79 C:2.61 G:45.4%	L:11.02 C:10.88 G:-1.2%	L:0.10 C:0.13 G:32.8%	L:0.83 C:1.22 G:47.4%
MDI1 L:44.36 C:46.81 G:5.5%	L:0.33 C:0.21 G:-35.3%	L:1.37 C:1.62 G:18.7%	L:6.37 C:5.78 G:-9.3%	L:0.34 C:0.98 G:190.5%	L:12.43 C:13.15 G:5.8%	L:2.96 C:3.51 G:18.6%	L:18.23 C:21.08 G:15.6%	L:0.15 C:0.09 G:-39.9%	L:2.18 C:0.37 G:-83.0%
TNJ2 L:61.75 C:65.15 G:5.5%	L:0.46 C:0.38 G:-17.8%	L:1.88 C:2.42 G:28.7%	L:10.24 C:12.39 G:21.0%	L:0.42 C:1.04 G:144.9%	L:18.20 C:15.87 G:-12.8%	L:4.47 C:3.27 G:-26.8%	L:24.10 C:25.02 G:3.8%	L:0.14 C:0.12 G:-14.9%	L:1.83 C:4.64 G:152.9%
PBR2 L:86.89 C:89.28 G:2.7%	L:0.72 C:0.48 G:-32.7%	L:1.81 C:3.03 G:67.6%	L:34.17 C:26.50 G:-22.4%	L:0.34 C:1.10 G:223.1%	L:21.06 C:24.55 G:16.5%	L:3.94 C:3.89 G:-1.4%	L:23.46 C:26.44 G:12.7%	L:0.20 C:0.11 G:-47.3%	L:1.19 C:3.18 G:166.4%
APM1 L:17.10 C:16.99 G:-0.6%	L:0.18 C:0.22 G:22.2%	L:0.42 C:0.19 G:-54.7%	L:5.66 C:4.87 G:-14.0%	L:0.08 C:0.18 G:117.2%	L:4.92 C:5.79 G:17.7%	L:1.73 C:0.77 G:-55.3%	L:3.89 C:4.30 G:10.4%	L:0.04 C:0.02 G:-49.6%	L:0.18 C:0.66 G:267.5%
PTK1 L:49.31 C:47.54 G:-3.6%	L:0.32 C:0.30 G:-4.9%	L:0.99 C:1.22 G:22.8%	L:13.61 C:8.12 G:-40.3%	L:0.10 C:1.03 G:912.6%	L:11.58 C:9.05 G:-21.9%	L:3.01 C:2.90 G:-3.5%	L:16.23 C:20.67 G:27.4%	L:0.10 C:0.07 G:-26.1%	L:3.37 C:4.17 G:23.7%
KUM1 L:78.34 C:74.68 G:-4.7%	L:1.20 C:0.56 G:-53.6%	L:2.53 C:2.75 G:8.7%	L:14.46 C:10.63 G:-26.5%	L:0.89 C:1.47 G:65.8%	L:14.08 C:19.78 G:40.5%	L:5.11 C:5.43 G:6.3%	L:38.58 C:31.48 G:-18.4%	L:0.26 C:0.29 G:9.4%	L:1.22 C:2.28 G:86.5%
TTP1 L:43.12 C:41.01 G:-4.9%	L:0.75 C:0.49 G:-34.2%	L:0.80 C:0.33 G:-58.2%	L:21.82 C:17.14 G:-21.5%	L:0.43 C:0.90 G:109.6%	L:4.49 C:4.93 G:9.7%	L:2.15 C:1.19 G:-44.8%	L:11.42 C:14.58 G:27.7%	L:0.05 C:0.08 G:53.6%	L:1.21 C:1.37 G:12.8%

TN Product Manager A2A Report 15/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 15-11-2024

MTD : 01-11-2025 To 15-11-2025

LMTD Sales

12,101.50 L

MTD Sales

11,997.40 L

Growth

-0.86 %

A2A Growth

-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PBR1 L:21.95 C:20.77 G:-5.4%	L:0.13 C:0.19 G:52.7%	L:0.31 C:0.54 G:75.3%	L:6.05 C:5.46 G:-9.8%	L:0.13 C:0.32 G:142.0%	L:4.93 C:5.67 G:15.1%	L:0.57 C:0.90 G:59.3%	L:7.74 C:7.21 G:-6.8%	L:0.08 C:0.05 G:-35.2%	L:2.02 C:0.41 G:-79.5%
JKM1 L:39.10 C:36.43 G:-6.8%	L:0.46 C:0.47 G:2.4%	L:1.05 C:1.29 G:22.6%	L:11.81 C:11.31 G:-4.2%	L:0.52 C:0.56 G:7.1%	L:8.97 C:7.51 G:-16.2%	L:2.22 C:2.46 G:10.9%	L:12.18 C:11.04 G:-9.4%	L:0.10 C:0.08 G:-19.0%	L:1.79 C:1.71 G:-4.5%
NCK1 L:20.53 C:18.19 G:-11.4%	L:0.30 C:0.20 G:-33.3%	L:0.41 C:1.26 G:203.0%	L:6.93 C:4.65 G:-32.8%	L:0.18 C:0.22 G:21.6%	L:4.36 C:4.41 G:1.0%	L:1.50 C:1.09 G:-27.3%	L:6.56 C:5.06 G:-22.8%	L:0.05 C:0.05 G:2.5%	L:0.25 C:1.25 G:403.9%
AYR1 L:38.94 C:34.32 G:-11.9%	L:0.65 C:0.39 G:-40.4%	L:0.74 C:0.51 G:-31.0%	L:18.20 C:10.55 G:-42.0%	L:0.17 C:0.62 G:271.2%	L:5.87 C:6.34 G:7.9%	L:0.99 C:1.46 G:47.7%	L:11.29 C:14.25 G:26.2%	L:0.02 C:0.00 G:-87.5%	L:1.00 C:0.20 G:-80.4%
TYR1 L:55.20 C:43.08 G:-22.0%	L:0.59 C:0.34 G:-41.8%	L:1.16 C:0.58 G:-50.0%	L:25.88 C:20.90 G:-19.2%	L:0.22 C:0.46 G:111.0%	L:10.21 C:8.75 G:-14.3%	L:3.00 C:2.26 G:-24.7%	L:12.73 C:9.44 G:-25.8%	L:0.07 C:0.06 G:-17.8%	L:1.35 C:0.30 G:-77.8%
MSI1 L:34.96 C:25.38 G:-27.4%	L:0.32 C:0.58 G:79.5%	L:1.20 C:0.43 G:-64.4%	L:10.17 C:9.76 G:-4.0%	L:0.54 C:0.34 G:-37.0%	L:9.00 C:3.36 G:-62.7%	L:1.36 C:1.14 G:-16.2%	L:11.58 C:9.46 G:-18.3%	L:0.09 C:0.05 G:-49.2%	L:0.69 C:0.26 G:-61.9%
WEST-01									
L:1024.67 C:813.08 G:-20.7%	L:10.39 C:11.15 G:7.3%	L:23.49 C:23.87 G:1.6%	L:211.34 C:187.87 G:-11.1%	L:9.96 C:17.25 G:73.1%	L:345.66 C:250.37 G:-27.6%	L:78.10 C:62.37 G:-20.1%	L:309.55 C:222.99 G:-28.0%	L:2.42 C:2.72 G:12.4%	L:33.77 C:34.49 G:2.2%
GBM1 L:22.65 C:28.58 G:26.2%	L:0.36 C:0.43 G:19.4%	L:0.43 C:0.63 G:43.9%	L:8.91 C:8.73 G:-2.1%	L:0.18 C:0.84 G:357.8%	L:5.85 C:6.10 G:4.3%	L:0.80 C:0.90 G:12.2%	L:5.53 C:8.41 G:52.1%	L:0.07 C:0.09 G:27.2%	L:0.50 C:2.44 G:385.8%
SUL1 L:24.40 C:26.29 G:7.7%	L:0.37 C:0.38 G:3.6%	L:0.77 C:0.76 G:-2.2%	L:3.32 C:1.01 G:-69.5%	L:0.44 C:0.73 G:64.8%	L:10.52 C:11.51 G:9.4%	L:2.55 C:2.39 G:-6.1%	L:5.67 C:9.07 G:60.1%	L:0.07 C:0.09 G:25.8%	L:0.69 C:0.35 G:-49.8%
PDM1 L:18.40 C:19.38 G:5.3%	L:0.14 C:0.18 G:29.2%	L:0.54 C:0.65 G:19.9%	L:3.82 C:3.08 G:-19.5%	L:0.11 C:0.25 G:121.8%	L:5.58 C:7.91 G:41.8%	L:1.29 C:1.57 G:22.0%	L:5.49 C:4.47 G:-18.6%	L:0.04 C:0.10 G:145.8%	L:1.40 C:1.18 G:-16.0%
CBE2 L:170.09 C:167.23 G:-1.7%	L:1.23 C:3.09 G:151.6%	L:3.66 C:4.40 G:20.3%	L:31.06 C:32.82 G:5.6%	L:1.11 C:2.57 G:131.1%	L:56.60 C:55.71 G:-1.6%	L:10.63 C:11.66 G:9.7%	L:61.89 C:46.39 G:-25.0%	L:0.41 C:0.56 G:38.0%	L:3.50 C:10.04 G:186.5%
SNR1 L:34.85 C:32.67 G:-6.2%	L:0.24 C:0.36 G:45.1%	L:1.55 C:1.55 G:0.0%	L:1.77 C:3.47 G:95.7%	L:0.62 C:0.81 G:29.2%	L:13.81 C:13.81 G:0.0%	L:4.69 C:3.43 G:-26.9%	L:11.63 C:8.56 G:-26.4%	L:0.13 C:0.13 G:-0.5%	L:0.40 C:0.57 G:41.0%
CBE1 L:32.25 C:29.70 G:-7.9%	L:0.55 C:0.41 G:-25.1%	L:0.83 C:1.12 G:35.9%	L:4.06 C:3.53 G:-12.9%	L:0.51 C:1.13 G:120.4%	L:13.54 C:8.59 G:-36.6%	L:2.33 C:2.78 G:19.4%	L:9.36 C:10.42 G:11.4%	L:0.19 C:0.17 G:-8.6%	L:0.89 C:1.55 G:74.0%
MPM1 L:31.19 C:27.46 G:-12.0%	L:0.28 C:0.27 G:-4.0%	L:1.17 C:1.22 G:4.4%	L:4.63 C:7.74 G:67.1%	L:0.26 C:0.64 G:145.7%	L:12.50 C:6.76 G:-45.9%	L:2.88 C:3.25 G:12.7%	L:8.67 C:5.94 G:-31.4%	L:0.11 C:0.08 G:-27.7%	L:0.68 C:1.55 G:125.8%
DPM2 L:32.18 C:27.95 G:-13.1%	L:0.32 C:0.22 G:-30.2%	L:0.57 C:0.29 G:-50.2%	L:6.99 C:6.42 G:-8.1%	L:0.10 C:0.53 G:425.5%	L:9.79 C:8.80 G:-10.1%	L:2.28 C:2.39 G:5.0%	L:10.33 C:8.55 G:-17.2%	L:0.11 C:0.14 G:24.6%	L:1.69 C:0.60 G:-64.3%
KGI1 L:39.16 C:33.05 G:-15.6%	L:0.88 C:0.63 G:-28.4%	L:0.32 C:0.49 G:53.0%	L:21.81 C:18.17 G:-16.7%	L:0.53 C:0.62 G:17.2%	L:7.57 C:4.77 G:-37.0%	L:1.38 C:0.86 G:-37.9%	L:5.54 C:5.89 G:6.3%	L:0.00 C:0.00 G:3.1%	L:1.14 C:1.63 G:42.9%

Information:

LMTD : 01-11-2024 To 15-11-2024

MTD : 01-11-2025 To 15-11-2025

LMTD Sales

12,101.50 L

MTD Sales

11,997.40 L

Growth

-0.86 %

A2A Growth

-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANR1 L:8.66 C:7.22 G:-16.6%	L:0.10 C:0.11 G:10.7%	L:0.48 C:0.07 G:-84.9%	L:1.02 C:1.84 G:81.0%	L:0.01 C:0.23 G:2249.9%	L:2.85 C:2.83 G:-0.7%	L:0.92 C:0.64 G:-30.6%	L:3.05 C:1.38 G:-54.8%	L:0.02 C:0.02 G:-10.6%	L:0.22 C:0.10 G:-53.8%
CBE3 L:16.88 C:13.57 G:-19.6%	L:0.18 C:0.27 G:51.0%	L:0.48 C:0.43 G:-10.6%	L:1.31 C:2.09 G:59.8%	L:0.18 C:0.57 G:215.8%	L:7.05 C:5.88 G:-16.5%	L:2.03 C:0.96 G:-53.0%	L:4.57 C:2.91 G:-36.5%	L:0.08 C:0.06 G:-26.4%	L:0.99 C:0.40 G:-59.5%
CBE4 L:58.01 C:45.90 G:-20.9%	L:0.27 C:0.56 G:105.2%	L:1.88 C:2.47 G:31.7%	L:6.30 C:4.95 G:-21.5%	L:0.83 C:1.19 G:43.7%	L:20.66 C:15.41 G:-25.4%	L:6.14 C:4.36 G:-29.0%	L:20.26 C:16.43 G:-18.9%	L:0.23 C:0.14 G:-38.6%	L:1.43 C:0.38 G:-73.1%
KMR1 L:74.76 C:57.85 G:-22.6%	L:1.19 C:1.01 G:-14.8%	L:2.02 C:1.77 G:-12.5%	L:15.08 C:15.55 G:3.1%	L:1.35 C:1.13 G:-16.0%	L:23.64 C:16.69 G:-29.4%	L:6.57 C:4.98 G:-24.2%	L:22.67 C:13.84 G:-39.0%	L:0.11 C:0.15 G:30.9%	L:2.12 C:2.72 G:28.6%
SYM2 L:24.63 C:18.99 G:-22.9%	L:0.28 C:0.33 G:17.5%	L:0.73 C:0.99 G:36.1%	L:5.25 C:5.10 G:-2.8%	L:0.14 C:0.39 G:175.8%	L:8.40 C:4.78 G:-43.1%	L:2.42 C:1.22 G:-49.5%	L:6.54 C:5.18 G:-20.8%	L:0.10 C:0.08 G:-16.2%	L:0.77 C:0.92 G:18.8%
KGM1 L:22.08 C:16.64 G:-24.6%	L:0.32 C:0.28 G:-11.3%	L:0.27 C:0.32 G:19.6%	L:6.92 C:6.34 G:-8.5%	L:0.09 C:0.30 G:254.1%	L:6.78 C:5.68 G:-16.2%	L:1.68 C:1.27 G:-24.5%	L:3.87 C:2.07 G:-46.5%	L:0.07 C:0.06 G:-9.3%	L:2.09 C:0.32 G:-84.9%
CNR1 L:31.07 C:23.38 G:-24.7%	L:0.47 C:0.35 G:-26.4%	L:0.44 C:0.37 G:-17.4%	L:9.08 C:8.55 G:-5.8%	L:0.72 C:0.83 G:15.7%	L:9.37 C:5.17 G:-44.8%	L:1.13 C:1.05 G:-6.9%	L:7.92 C:5.74 G:-27.5%	L:0.00 C:0.00 G:4902.4%	L:1.93 C:1.32 G:-31.6%
UMP1 L:31.94 C:22.27 G:-30.3%	L:0.20 C:0.08 G:-59.3%	L:0.73 C:0.99 G:34.8%	L:1.39 C:2.21 G:59.1%	L:0.15 C:0.35 G:129.0%	L:14.29 C:9.46 G:-33.8%	L:1.85 C:1.01 G:-45.8%	L:11.93 C:7.58 G:-36.4%	L:0.15 C:0.11 G:-21.1%	L:1.26 C:0.49 G:-61.5%
AVI1 L:28.50 C:19.74 G:-30.7%	L:0.17 C:0.12 G:-26.0%	L:0.13 C:0.67 G:421.6%	L:2.46 C:2.69 G:9.6%	L:0.11 C:0.56 G:400.8%	L:12.35 C:6.61 G:-46.5%	L:2.91 C:2.53 G:-13.2%	L:9.22 C:5.83 G:-36.8%	L:0.01 C:0.06 G:643.7%	L:1.14 C:0.66 G:-41.8%
TPR1 L:74.93 C:48.96 G:-34.7%	L:0.61 C:0.55 G:-10.1%	L:1.36 C:1.18 G:-13.5%	L:21.18 C:15.05 G:-29.0%	L:0.71 C:0.56 G:-20.4%	L:25.35 C:15.42 G:-39.2%	L:5.90 C:3.03 G:-48.7%	L:18.09 C:11.37 G:-37.2%	L:0.17 C:0.30 G:82.0%	L:1.55 C:1.50 G:-3.5%
UAM1 L:62.96 C:39.75 G:-36.9%	L:0.73 C:0.30 G:-59.3%	L:1.40 C:1.04 G:-25.6%	L:19.84 C:12.80 G:-35.5%	L:0.88 C:0.36 G:-58.7%	L:14.72 C:8.15 G:-44.7%	L:4.28 C:2.73 G:-36.3%	L:18.85 C:12.44 G:-34.0%	L:0.00 C:0.00 G:0.0%	L:2.25 C:1.94 G:-13.8%
PPI1 L:25.93 C:15.70 G:-39.4%	L:0.39 C:0.29 G:-26.1%	L:0.66 C:0.16 G:-76.3%	L:8.44 C:6.31 G:-25.2%	L:0.10 C:0.43 G:310.7%	L:7.57 C:3.78 G:-50.1%	L:1.78 C:1.66 G:-6.8%	L:5.66 C:2.50 G:-55.9%	L:0.10 C:0.05 G:-48.4%	L:1.23 C:0.53 G:-56.5%
TPR2 L:69.44 C:41.07 G:-40.9%	L:0.42 C:0.33 G:-21.0%	L:1.11 C:0.81 G:-27.0%	L:9.84 C:9.12 G:-7.3%	L:0.32 C:1.07 G:234.4%	L:26.45 C:11.21 G:-57.6%	L:6.08 C:3.66 G:-39.7%	L:23.02 C:12.83 G:-44.3%	L:0.04 C:0.14 G:220.8%	L:2.16 C:1.89 G:-12.4%
PLI1 L:60.06 C:34.81 G:-42.0%	L:0.19 C:0.30 G:61.8%	L:1.83 C:1.25 G:-32.1%	L:5.14 C:2.58 G:-49.7%	L:0.42 C:0.89 G:112.7%	L:22.58 C:13.35 G:-40.9%	L:4.48 C:3.41 G:-24.0%	L:23.80 C:12.18 G:-48.8%	L:0.21 C:0.15 G:-26.4%	L:1.42 C:0.72 G:-49.5%
GDR1 L:29.67 C:14.91 G:-49.7%	L:0.51 C:0.30 G:-41.3%	L:0.12 C:0.25 G:110.8%	L:11.73 C:7.72 G:-34.2%	L:0.08 C:0.25 G:226.5%	L:7.83 C:2.01 G:-74.3%	L:1.09 C:0.66 G:-39.6%	L:6.00 C:3.01 G:-49.9%	L:0.00 C:0.00 G:0.0%	L:2.30 C:0.70 G:-69.4%

Information:

LMTD : 01-11-2024 To 15-11-2024

MTD : 01-11-2025 To 15-11-2025

LMTD Sales

12,101.50 L

MTD Sales

11,997.40 L

Growth

-0.86 %

A2A Growth

-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:1407.30 C:1122.99 G:-20.2%	L:14.68 C:13.00 G:-11.5%	L:27.23 C:26.82 G:-1.5%	L:414.07 C:351.55 G:-15.1%	L:9.76 C:15.82 G:62.1%	L:419.17 C:317.80 G:-24.2%	L:76.79 C:66.81 G:-13.0%	L:399.89 C:280.87 G:-29.8%	L:4.72 C:3.42 G:-27.6%	L:40.98 C:46.90 G:14.4%
SGI1 L:21.05 C:25.84 G:22.7%	L:0.27 C:0.46 G:67.5%	L:0.28 C:0.69 G:145.5%	L:5.60 C:13.02 G:132.4%	L:0.24 C:0.37 G:56.9%	L:4.74 C:5.81 G:22.4%	L:1.71 C:1.40 G:-18.2%	L:7.73 C:3.41 G:-55.9%	L:0.00 C:0.04 G:0.0%	L:0.49 C:0.66 G:35.8%
KVP1 L:20.68 C:22.76 G:10.1%	L:0.23 C:0.39 G:66.4%	L:0.80 C:0.64 G:-20.1%	L:5.26 C:6.64 G:26.2%	L:0.09 C:0.19 G:114.2%	L:7.76 C:7.17 G:-7.6%	L:1.76 C:1.76 G:0.0%	L:3.90 C:4.83 G:24.1%	L:0.06 C:0.05 G:-10.1%	L:0.83 C:1.09 G:32.3%
PLC1 L:25.01 C:27.11 G:8.4%	L:0.28 C:0.43 G:57.1%	L:0.98 C:0.65 G:-33.4%	L:7.43 C:11.05 G:48.6%	L:0.09 C:0.21 G:137.1%	L:8.74 C:6.70 G:-23.4%	L:2.04 C:2.04 G:0.1%	L:5.23 C:5.31 G:1.7%	L:0.09 C:0.06 G:-38.3%	L:0.13 C:0.65 G:417.4%
PMP1 L:27.73 C:29.78 G:7.4%	L:0.53 C:0.50 G:-5.6%	L:0.81 C:0.76 G:-6.0%	L:13.16 C:15.15 G:15.1%	L:0.51 C:0.44 G:-13.6%	L:5.14 C:4.79 G:-6.9%	L:1.15 C:1.00 G:-13.0%	L:4.74 C:6.06 G:27.9%	L:0.05 C:0.06 G:17.3%	L:1.64 C:1.02 G:-37.7%
VPD1 L:42.64 C:43.37 G:1.7%	L:0.52 C:0.52 G:-1.3%	L:0.94 C:0.59 G:-37.1%	L:17.49 C:17.63 G:0.8%	L:0.51 C:1.36 G:166.0%	L:10.33 C:12.88 G:24.6%	L:2.32 C:2.14 G:-8.1%	L:10.11 C:7.28 G:-28.0%	L:0.12 C:0.17 G:40.3%	L:0.29 C:0.80 G:179.3%
EDP1 L:21.92 C:22.11 G:0.8%	L:0.21 C:0.42 G:100.7%	L:0.52 C:0.64 G:23.6%	L:5.87 C:8.63 G:47.0%	L:0.01 C:0.28 G:2201.6%	L:5.03 C:5.15 G:2.5%	L:1.43 C:1.08 G:-24.6%	L:8.25 C:5.16 G:-37.4%	L:0.05 C:0.05 G:-0.7%	L:0.55 C:0.69 G:24.0%
HSR2 L:76.22 C:75.44 G:-1.0%	L:1.30 C:0.83 G:-36.2%	L:3.35 C:2.94 G:-12.4%	L:18.29 C:20.84 G:14.0%	L:0.39 C:0.81 G:106.3%	L:26.42 C:23.28 G:-11.9%	L:3.93 C:4.22 G:7.3%	L:18.87 C:16.46 G:-12.8%	L:0.00 C:0.18 G:6415.0%	L:3.67 C:5.89 G:60.4%
DPR1 L:21.81 C:20.67 G:-5.2%	L:0.20 C:0.29 G:39.4%	L:0.56 C:0.94 G:67.3%	L:7.59 C:5.75 G:-24.2%	L:0.02 C:0.23 G:1009.8%	L:6.11 C:5.22 G:-14.5%	L:1.10 C:1.21 G:10.1%	L:5.79 C:5.39 G:-6.9%	L:0.07 C:0.05 G:-28.3%	L:0.36 C:1.59 G:337.2%
SLM3 L:52.69 C:48.70 G:-7.6%	L:0.79 C:0.48 G:-39.1%	L:0.73 C:1.20 G:64.6%	L:15.62 C:12.08 G:-22.7%	L:0.44 C:0.79 G:79.3%	L:17.58 C:15.36 G:-12.6%	L:2.59 C:3.76 G:45.2%	L:11.85 C:12.19 G:2.9%	L:0.23 C:0.16 G:-29.3%	L:2.86 C:2.69 G:-6.1%
SLM1 L:123.82 C:113.19 G:-8.6%	L:0.91 C:1.01 G:11.0%	L:2.83 C:2.58 G:-8.8%	L:41.49 C:38.05 G:-8.3%	L:0.59 C:0.98 G:67.0%	L:33.82 C:28.33 G:-16.2%	L:5.23 C:5.98 G:14.3%	L:36.44 C:32.50 G:-10.8%	L:0.34 C:0.28 G:-18.0%	L:2.16 C:3.45 G:59.6%
TCG1 L:24.52 C:22.20 G:-9.4%	L:0.14 C:0.18 G:27.9%	L:0.14 C:0.36 G:168.8%	L:4.79 C:7.22 G:50.6%	L:0.16 C:0.34 G:107.1%	L:12.16 C:7.49 G:-38.5%	L:1.02 C:0.85 G:-16.9%	L:5.96 C:4.92 G:-17.4%	L:0.15 C:0.07 G:-51.5%	L:0.00 C:0.78 G:0.0%
SLM2 L:47.31 C:42.18 G:-10.8%	L:0.40 C:0.26 G:-36.5%	L:0.75 C:0.63 G:-15.7%	L:10.00 C:8.58 G:-14.2%	L:0.35 C:0.55 G:57.1%	L:14.23 C:11.85 G:-16.7%	L:3.02 C:2.62 G:-13.2%	L:16.77 C:15.79 G:-5.9%	L:0.22 C:0.21 G:-6.7%	L:1.57 C:1.71 G:8.5%
ERD2 L:79.76 C:69.55 G:-12.8%	L:0.32 C:0.19 G:-39.3%	L:1.17 C:1.83 G:57.0%	L:11.89 C:5.25 G:-55.8%	L:0.50 C:1.04 G:107.5%	L:29.38 C:24.72 G:-15.9%	L:3.85 C:3.76 G:-2.5%	L:29.56 C:29.38 G:-0.6%	L:0.51 C:0.35 G:-31.5%	L:2.58 C:3.03 G:17.5%
ATU1 L:47.41 C:40.08 G:-15.5%	L:0.40 C:0.52 G:30.7%	L:0.65 C:1.08 G:65.0%	L:13.85 C:12.98 G:-6.2%	L:0.14 C:0.33 G:142.5%	L:11.86 C:12.94 G:9.1%	L:1.62 C:2.05 G:26.5%	L:18.05 C:7.82 G:-56.7%	L:0.20 C:0.11 G:-45.2%	L:0.65 C:2.25 G:246.8%
NKL2 L:62.48 C:50.97 G:-18.4%	L:0.45 C:0.34 G:-25.3%	L:0.60 C:0.78 G:29.1%	L:15.27 C:14.37 G:-5.9%	L:0.75 C:1.11 G:47.6%	L:20.33 C:17.00 G:-16.4%	L:3.79 C:2.86 G:-24.7%	L:16.37 C:12.48 G:-23.7%	L:0.25 C:0.19 G:-26.2%	L:4.66 C:1.86 G:-60.1%



TN Product Manager A2A Report 15/11/2025 11:57 PM

Information:

LMTD : 01-11-2024 To 15-11-2024

MTD : 01-11-2025 To 15-11-2025

LMTD Sales

12,101.50 L

MTD Sales

11,997.40 L

Growth

-0.86 %

A2A Growth

-5.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CMI1 L:25.82 C:20.88 G:-19.1%	L:0.15 C:0.34 G:130.7%	L:1.05 C:0.16 G:-84.7%	L:5.70 C:7.49 G:31.5%	L:0.18 C:0.87 G:394.8%	L:8.10 C:6.38 G:-21.3%	L:2.76 C:1.47 G:-46.9%	L:7.00 C:3.50 G:-50.1%	L:0.13 C:0.07 G:-43.3%	L:0.75 C:0.60 G:-19.9%
OML1 L:51.93 C:41.45 G:-20.2%	L:0.48 C:0.57 G:18.0%	L:0.53 C:0.47 G:-11.8%	L:18.12 C:19.94 G:10.1%	L:0.53 C:0.38 G:-27.5%	L:15.86 C:10.38 G:-34.5%	L:2.63 C:2.28 G:-13.4%	L:12.47 C:6.60 G:-47.1%	L:0.20 C:0.12 G:-39.4%	L:1.12 C:0.70 G:-37.0%
DPR2 L:29.18 C:22.26 G:-23.7%	L:0.32 C:0.31 G:-1.5%	L:0.27 C:0.71 G:158.0%	L:8.64 C:6.76 G:-21.7%	L:0.05 C:0.12 G:142.7%	L:5.97 C:5.72 G:-4.2%	L:1.73 C:1.49 G:-14.0%	L:11.70 C:5.60 G:-52.1%	L:0.07 C:0.06 G:-10.0%	L:0.43 C:1.48 G:243.5%
KRI1 L:41.41 C:31.49 G:-24.0%	L:0.60 C:0.35 G:-41.1%	L:1.20 C:1.48 G:22.8%	L:12.40 C:9.71 G:-21.7%	L:0.08 C:0.29 G:259.3%	L:11.29 C:8.46 G:-25.1%	L:1.79 C:1.79 G:-0.3%	L:12.15 C:7.47 G:-38.5%	L:0.02 C:0.06 G:206.5%	L:1.88 C:1.89 G:0.7%
PDR1 L:21.64 C:16.26 G:-24.8%	L:0.14 C:0.14 G:-1.5%	L:0.32 C:0.71 G:123.2%	L:2.50 C:2.20 G:-12.0%	L:0.33 C:0.34 G:3.5%	L:7.97 C:4.63 G:-41.8%	L:0.82 C:0.51 G:-37.7%	L:8.60 C:7.05 G:-18.1%	L:0.16 C:0.14 G:-13.7%	L:0.79 C:0.54 G:-32.3%
BMD1 L:32.68 C:22.73 G:-30.5%	L:0.50 C:0.65 G:29.9%	L:0.46 C:0.53 G:15.0%	L:13.53 C:8.39 G:-38.0%	L:0.09 C:0.48 G:441.4%	L:7.47 C:4.43 G:-40.7%	L:2.30 C:1.38 G:-40.0%	L:7.49 C:5.10 G:-31.9%	L:0.08 C:0.04 G:-53.9%	L:0.75 C:1.72 G:129.2%
MCR1 L:44.18 C:30.50 G:-31.0%	L:0.66 C:0.39 G:-40.0%	L:0.82 C:0.22 G:-73.6%	L:16.66 C:10.58 G:-36.5%	L:0.33 C:0.53 G:62.2%	L:11.51 C:8.30 G:-27.9%	L:2.35 C:2.07 G:-11.9%	L:11.12 C:7.40 G:-33.5%	L:0.14 C:0.12 G:-16.4%	L:0.59 C:0.90 G:51.4%
HSR1 L:68.92 C:47.30 G:-31.4%	L:0.31 C:0.17 G:-45.6%	L:1.21 C:0.89 G:-26.8%	L:19.34 C:12.33 G:-36.2%	L:0.25 C:0.68 G:173.0%	L:19.23 C:17.12 G:-11.0%	L:4.17 C:2.26 G:-45.9%	L:23.39 C:12.17 G:-48.0%	L:0.00 C:0.08 G:0.0%	L:1.01 C:1.60 G:58.6%
TRM1 L:62.02 C:41.35 G:-33.3%	L:0.73 C:0.57 G:-21.8%	L:0.93 C:0.66 G:-29.2%	L:27.88 C:22.86 G:-18.0%	L:0.22 C:0.35 G:57.4%	L:17.23 C:7.90 G:-54.2%	L:2.19 C:2.58 G:17.6%	L:12.02 C:6.16 G:-48.8%	L:0.25 C:0.11 G:-55.3%	L:0.55 C:0.15 G:-73.2%
ERD1 L:76.12 C:49.35 G:-35.2%	L:0.41 C:0.23 G:-43.6%	L:1.11 C:0.82 G:-26.4%	L:9.28 C:4.23 G:-54.4%	L:0.60 C:0.51 G:-15.5%	L:26.19 C:19.30 G:-26.3%	L:4.54 C:3.00 G:-34.0%	L:31.50 C:18.48 G:-41.3%	L:0.40 C:0.17 G:-56.4%	L:2.09 C:2.61 G:24.9%
HRR1 L:36.44 C:23.13 G:-36.5%	L:0.60 C:0.41 G:-32.8%	L:0.67 C:0.61 G:-8.6%	L:20.01 C:14.10 G:-29.5%	L:0.08 C:0.29 G:248.7%	L:5.89 C:3.33 G:-43.4%	L:1.79 C:1.60 G:-10.2%	L:6.60 C:2.31 G:-65.1%	L:0.06 C:0.04 G:-36.4%	L:0.74 C:0.44 G:-40.1%
MTR1 L:51.55 C:32.16 G:-37.6%	L:0.59 C:0.58 G:-0.7%	L:0.67 C:0.82 G:22.2%	L:15.20 C:11.89 G:-21.8%	L:0.91 C:0.44 G:-51.7%	L:13.20 C:7.54 G:-42.9%	L:4.21 C:2.49 G:-40.9%	L:14.72 C:5.98 G:-59.4%	L:0.18 C:0.07 G:-59.5%	L:1.89 C:2.37 G:24.9%
VKL1 L:20.83 C:12.98 G:-37.7%	L:0.35 C:0.18 G:-48.2%	L:0.61 C:0.22 G:-64.0%	L:6.58 C:3.21 G:-51.2%	L:0.12 C:0.36 G:210.6%	L:5.83 C:3.44 G:-41.0%	L:1.95 C:0.99 G:-49.5%	L:5.02 C:3.62 G:-27.9%	L:0.06 C:0.05 G:-17.5%	L:0.31 C:0.92 G:201.0%
EPI1 L:47.70 C:27.14 G:-43.1%	L:0.75 C:0.55 G:-27.1%	L:0.42 C:0.53 G:25.8%	L:18.62 C:9.34 G:-49.8%	L:0.51 C:0.31 G:-39.7%	L:14.59 C:7.81 G:-46.5%	L:2.02 C:2.06 G:1.6%	L:10.01 C:6.41 G:-36.0%	L:0.18 C:0.09 G:-50.7%	L:0.60 C:0.05 G:-91.5%
RSP1 L:42.47 C:23.36 G:-45.0%	L:0.48 C:0.44 G:-8.5%	L:0.90 C:0.45 G:-49.8%	L:11.50 C:3.69 G:-67.9%	L:0.34 C:0.49 G:42.2%	L:17.06 C:7.55 G:-55.7%	L:1.67 C:1.96 G:17.0%	L:8.14 C:7.28 G:-10.6%	L:0.23 C:0.09 G:-60.0%	L:2.15 C:1.41 G:-34.6%
KMM1 L:34.55 C:15.96 G:-53.8%	L:0.38 C:0.16 G:-58.9%	L:0.48 C:0.34 G:-29.3%	L:8.57 C:3.74 G:-56.3%	L:0.25 C:0.25 G:2.9%	L:10.88 C:4.10 G:-62.3%	L:2.12 C:1.07 G:-49.8%	L:9.84 C:5.00 G:-49.2%	L:0.13 C:0.06 G:-53.1%	L:1.88 C:1.23 G:-34.7%
SGG1 L:24.82 C:10.78 G:-56.6%	L:0.28 C:0.15 G:-46.2%	L:0.45 C:0.90 G:99.1%	L:5.94 C:3.86 G:-35.0%	L:0.10 C:0.08 G:-24.9%	L:7.25 C:2.70 G:-62.7%	L:1.17 C:1.14 G:-2.8%	L:8.52 C:1.77 G:-79.2%	L:0.09 C:0.02 G:-75.7%	L:1.02 C:0.15 G:-85.6%