



Information:

LMTD : 01-10-2024 To 15-10-2024
MTD : 01-10-2025 To 15-10-2025

LMTD Sales
10,800.10 L

MTD Sales
17,693.50 L

Growth
63.83 %

A2A Growth
50.71 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:141.67 C:186.66 G:31.8%	L:212.57 C:314.56 G:48.0%	L:3666.46 C:4365.20 G:19.1%	L:126.50 C:370.95 G:193.3%	L:2354.60 C:3644.75 G:54.8%	L:454.32 C:697.64 G:53.6%	L:3170.00 C:5637.35 G:77.8%	L:30.88 C:48.12 G:55.8%	L:378.15 C:612.43 G:62.0%
CHENNAI-01									
L:1546.19 C:2105.62 G:36.2%	L:26.37 C:29.41 G:11.5%	L:33.26 C:45.55 G:37.0%	L:555.72 C:602.32 G:8.4%	L:22.11 C:44.58 G:101.6%	L:325.18 C:445.21 G:36.9%	L:59.12 C:86.76 G:46.8%	L:483.21 C:785.84 G:62.6%	L:3.71 C:4.75 G:28.2%	L:37.52 C:61.21 G:63.2%
CH19	L:0.75 C:1.43 G:90.1%	L:2.06 C:3.14 G:52.4%	L:9.26 C:24.74 G:167.0%	L:1.75 C:2.36 G:34.8%	L:12.58 C:25.72 G:104.4%	L:2.30 C:3.58 G:55.9%	L:22.04 C:54.79 G:148.6%	L:0.17 C:0.28 G:67.9%	L:0.68 C:1.90 G:181.3%
TKM1	L:0.29 C:0.64 G:122.2%	L:0.37 C:0.68 G:82.2%	L:9.29 C:18.72 G:101.6%	L:0.22 C:0.81 G:262.4%	L:4.96 C:6.86 G:38.3%	L:0.81 C:1.83 G:124.6%	L:5.80 C:12.43 G:114.2%	L:0.02 C:0.09 G:303.7%	L:0.68 C:0.69 G:1.2%
CH40	L:1.21 C:3.47 G:187.4%	L:0.00 C:0.15 G:0.0%	L:29.68 C:46.67 G:57.2%	L:0.28 C:0.26 G:-9.5%	L:1.04 C:1.85 G:77.1%	L:0.25 C:0.03 G:-88.1%	L:-0.81 C:5.86 G:-820.7%	L:0.00 C:0.01 G:78.6%	L:1.30 C:1.53 G:17.8%
KNR1	L:0.76 C:1.08 G:41.9%	L:0.72 C:0.64 G:-11.4%	L:11.39 C:24.39 G:114.1%	L:0.45 C:0.70 G:54.5%	L:8.42 C:12.88 G:53.0%	L:1.02 C:1.25 G:23.0%	L:14.51 C:23.28 G:60.4%	L:0.12 C:0.04 G:-68.9%	L:0.58 C:1.52 G:161.5%
CH28	L:0.74 C:0.75 G:1.2%	L:1.38 C:2.00 G:44.4%	L:15.57 C:17.78 G:14.2%	L:1.35 C:3.54 G:163.2%	L:13.78 C:26.24 G:90.4%	L:2.04 C:4.07 G:99.6%	L:23.57 C:43.64 G:85.1%	L:0.21 C:0.41 G:96.9%	L:1.40 C:3.89 G:177.3%
CH42	L:0.91 C:1.12 G:23.0%	L:2.08 C:3.97 G:91.2%	L:21.65 C:23.76 G:9.7%	L:0.62 C:1.57 G:152.0%	L:17.33 C:26.21 G:51.2%	L:2.92 C:6.43 G:120.4%	L:21.46 C:46.98 G:119.0%	L:0.11 C:0.37 G:239.8%	L:1.57 C:2.36 G:51.0%
MC10	L:0.81 C:0.52 G:-35.4%	L:0.00 C:0.02 G:0.0%	L:11.22 C:17.08 G:52.2%	L:0.21 C:0.41 G:99.0%	L:0.33 C:0.05 G:-84.7%	L:0.00 C:0.00 G:0.0%	L:0.46 C:3.01 G:554.3%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.00 G:-100.0%
CH16	L:1.56 C:1.38 G:-11.6%	L:2.31 C:3.62 G:56.4%	L:21.25 C:39.13 G:84.1%	L:1.48 C:3.35 G:125.9%	L:23.38 C:38.89 G:66.4%	L:3.75 C:7.52 G:100.3%	L:42.08 C:59.06 G:40.3%	L:0.27 C:0.34 G:25.7%	L:3.17 C:3.07 G:-3.3%
SKL1	L:0.43 C:0.76 G:75.5%	L:1.05 C:0.98 G:-7.4%	L:8.02 C:10.09 G:25.8%	L:0.44 C:1.52 G:244.9%	L:12.50 C:16.40 G:31.2%	L:0.92 C:1.64 G:78.7%	L:11.11 C:21.30 G:91.8%	L:0.11 C:0.08 G:-25.8%	L:0.35 C:0.93 G:166.1%
CH38	L:0.86 C:0.84 G:-2.1%	L:1.23 C:1.73 G:41.4%	L:16.77 C:18.01 G:7.4%	L:0.33 C:1.42 G:337.5%	L:8.21 C:10.42 G:26.8%	L:2.71 C:3.06 G:13.1%	L:7.27 C:18.71 G:157.2%	L:0.12 C:0.17 G:39.1%	L:0.43 C:2.93 G:576.7%
GU1	L:0.43 C:0.81 G:87.3%	L:1.82 C:1.23 G:-32.3%	L:13.85 C:11.66 G:-15.8%	L:0.54 C:2.33 G:328.6%	L:8.46 C:16.07 G:89.9%	L:2.07 C:3.48 G:67.9%	L:13.56 C:25.86 G:90.6%	L:0.08 C:0.14 G:62.9%	L:2.47 C:3.11 G:25.7%
MRM1	L:0.61 C:0.99 G:62.2%	L:0.59 C:1.31 G:122.1%	L:14.83 C:17.27 G:16.5%	L:0.77 C:1.83 G:136.9%	L:10.59 C:10.64 G:0.4%	L:2.08 C:2.55 G:22.6%	L:12.01 C:25.72 G:114.1%	L:0.16 C:0.16 G:-2.3%	L:1.25 C:2.03 G:62.1%
CH35	L:1.02 C:1.03 G:1.2%	L:0.52 C:0.93 G:78.8%	L:16.91 C:18.55 G:9.7%	L:0.58 C:2.01 G:248.6%	L:7.28 C:12.57 G:72.6%	L:1.56 C:1.56 G:0.3%	L:9.09 C:16.79 G:84.7%	L:0.07 C:0.22 G:214.9%	L:1.90 C:1.96 G:2.9%

TN Product Manager A2A Report 15/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGL1 L:36.02 C:49.33 G:37.0%	L:0.52 C:1.58 G:204.4%	L:0.77 C:1.16 G:51.3%	L:18.18 C:16.44 G:-9.6%	L:0.21 C:0.49 G:136.8%	L:7.20 C:8.51 G:18.1%	L:1.57 C:1.69 G:8.1%	L:7.18 C:17.50 G:143.9%	L:0.07 C:0.07 G:2.8%	L:0.33 C:1.88 G:469.5%
CH05 L:81.49 C:110.97 G:36.2%	L:0.70 C:1.34 G:91.5%	L:2.98 C:2.58 G:-13.4%	L:18.21 C:18.02 G:-1.0%	L:1.61 C:1.76 G:9.5%	L:20.41 C:27.15 G:33.1%	L:7.43 C:5.97 G:-19.6%	L:29.02 C:51.84 G:78.7%	L:0.18 C:0.08 G:-54.2%	L:0.96 C:2.22 G:131.5%
CH22 L:46.04 C:62.62 G:36.0%	L:0.36 C:0.43 G:20.3%	L:1.05 C:2.49 G:136.4%	L:10.33 C:10.98 G:6.3%	L:0.50 C:1.57 G:212.2%	L:14.12 C:16.36 G:15.8%	L:1.72 C:3.62 G:110.8%	L:16.64 C:24.75 G:48.8%	L:0.17 C:0.12 G:-32.7%	L:1.15 C:2.30 G:99.8%
CH30 L:52.35 C:68.87 G:31.6%	L:1.91 C:0.51 G:-73.5%	L:0.64 C:1.95 G:204.5%	L:27.12 C:16.17 G:-40.4%	L:0.45 C:0.48 G:5.7%	L:8.02 C:15.96 G:99.0%	L:0.70 C:3.00 G:327.0%	L:11.85 C:28.63 G:141.6%	L:0.06 C:0.06 G:-4.4%	L:1.59 C:2.11 G:32.6%
CH45 L:53.74 C:70.69 G:31.5%	L:1.02 C:1.01 G:-1.4%	L:1.25 C:1.81 G:44.9%	L:17.41 C:20.73 G:19.1%	L:0.39 C:1.47 G:277.4%	L:13.69 C:14.32 G:4.6%	L:2.84 C:3.63 G:27.9%	L:16.38 C:26.02 G:58.8%	L:0.13 C:0.06 G:-51.3%	L:0.64 C:1.64 G:156.5%
AVD1 L:113.62 C:146.71 G:29.1%	L:0.90 C:1.31 G:45.8%	L:1.91 C:1.65 G:-13.4%	L:41.92 C:57.10 G:36.2%	L:0.50 C:1.72 G:245.8%	L:22.39 C:25.14 G:12.3%	L:2.28 C:2.85 G:25.4%	L:39.23 C:50.26 G:28.1%	L:0.40 C:0.40 G:-1.6%	L:4.10 C:6.28 G:53.2%
CH39 L:36.76 C:47.39 G:28.9%	L:0.48 C:0.73 G:52.3%	L:0.51 C:1.49 G:193.5%	L:16.38 C:18.52 G:13.1%	L:0.35 C:0.60 G:70.5%	L:5.85 C:7.87 G:34.6%	L:1.70 C:2.59 G:51.7%	L:10.46 C:14.56 G:39.1%	L:0.04 C:0.16 G:306.7%	L:0.99 C:0.87 G:-11.9%
GDUD2 L:51.32 C:64.36 G:25.4%	L:1.00 C:1.00 G:0.7%	L:1.17 C:0.73 G:-37.8%	L:24.29 C:24.90 G:2.5%	L:0.23 C:1.57 G:595.6%	L:7.98 C:11.22 G:40.6%	L:2.19 C:2.49 G:13.7%	L:13.06 C:18.77 G:43.7%	L:0.09 C:0.06 G:-35.8%	L:1.30 C:3.63 G:178.0%
CH08 L:117.72 C:144.94 G:23.1%	L:1.77 C:1.44 G:-18.9%	L:1.73 C:2.61 G:50.9%	L:38.78 C:26.99 G:-30.4%	L:3.32 C:4.99 G:50.5%	L:24.35 C:34.08 G:39.9%	L:5.21 C:7.13 G:36.8%	L:40.98 C:61.98 G:51.3%	L:0.50 C:0.65 G:30.2%	L:1.08 C:5.07 G:369.4%
CH37 L:22.15 C:26.17 G:18.2%	L:0.56 C:0.40 G:-29.4%	L:0.53 C:0.78 G:47.0%	L:7.43 C:8.98 G:20.9%	L:0.14 C:0.43 G:209.4%	L:7.01 C:6.52 G:-7.0%	L:1.00 C:1.44 G:43.4%	L:4.84 C:6.39 G:32.0%	L:0.09 C:0.08 G:-9.8%	L:0.54 C:1.16 G:113.1%
CH07 L:76.81 C:90.03 G:17.2%	L:0.95 C:0.71 G:-25.2%	L:2.02 C:2.12 G:5.0%	L:24.41 C:20.48 G:-16.1%	L:1.36 C:1.74 G:27.8%	L:17.85 C:20.64 G:15.6%	L:2.63 C:5.14 G:95.3%	L:25.85 C:36.56 G:41.4%	L:0.23 C:0.15 G:-34.1%	L:1.50 C:2.49 G:66.1%
CH14 L:126.07 C:145.65 G:15.5%	L:1.82 C:2.16 G:18.8%	L:2.31 C:3.12 G:34.9%	L:39.66 C:39.78 G:0.3%	L:2.85 C:2.84 G:-0.3%	L:26.24 C:35.02 G:33.5%	L:3.50 C:4.35 G:24.3%	L:46.18 C:54.14 G:17.2%	L:0.21 C:0.31 G:49.4%	L:3.31 C:3.93 G:18.8%
CH29 L:17.19 C:16.79 G:-2.3%	L:1.54 C:0.65 G:-57.4%	L:0.35 C:0.37 G:5.1%	L:9.01 C:6.01 G:-33.4%	L:0.06 C:0.66 G:941.2%	L:1.04 C:2.45 G:136.0%	L:0.72 C:1.20 G:67.4%	L:4.26 C:5.30 G:24.2%	L:0.02 C:0.02 G:-4.0%	L:0.18 C:0.13 G:-29.3%
CH26 L:17.05 C:13.97 G:-18.1%	L:0.25 C:0.25 G:1.1%	L:0.61 C:0.55 G:-9.6%	L:4.78 C:3.67 G:-23.2%	L:0.26 C:0.30 G:15.7%	L:3.36 C:2.50 G:-25.5%	L:1.00 C:1.21 G:20.9%	L:6.42 C:4.98 G:-22.5%	L:0.01 C:0.02 G:221.5%	L:0.36 C:0.48 G:34.9%
CH11 L:89.21 C:63.87 G:-28.4%	L:1.16 C:0.64 G:-44.5%	L:1.26 C:1.74 G:37.9%	L:36.78 C:15.66 G:-57.4%	L:0.64 C:1.80 G:181.1%	L:16.09 C:12.66 G:-21.3%	L:2.20 C:3.41 G:55.1%	L:27.51 C:26.63 G:-3.2%	L:0.06 C:0.22 G:292.0%	L:3.52 C:1.13 G:-68.0%
MC09 L:12.82 C:7.40 G:-42.3%	L:0.57 C:0.37 G:-35.2%	L:0.00 C:0.00 G:0.0%	L:10.51 C:6.84 G:-34.9%	L:0.14 C:0.02 G:-83.7%	L:0.67 C:0.03 G:-95.9%	L:0.00 C:0.01 G:0.0%	L:0.79 C:0.13 G:-83.9%	L:0.01 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%
MC02 L:11.85 C:3.23 G:-72.7%	L:0.49 C:0.05 G:-90.3%	L:0.02 C:0.00 G:-100.0%	L:10.82 C:3.18 G:-70.6%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-99.7%	L:0.00 C:0.00 G:0.0%	L:0.42 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:1423.45 C:1956.41 G:37.4%	L:18.93 C:35.48 G:87.4%	L:22.15 C:33.72 G:52.3%	L:597.67 C:714.28 G:19.5%	L:19.26 C:44.34 G:130.2%	L:253.17 C:356.94 G:41.0%	L:45.17 C:61.53 G:36.2%	L:428.30 C:653.69 G:52.6%	L:3.16 C:4.22 G:33.7%	L:35.64 C:52.21 G:46.5%
CH46 L:7.89 C:41.87 G:430.8%	L:0.17 C:0.67 G:286.3%	L:0.07 C:0.62 G:834.1%	L:3.65 C:17.81 G:387.2%	L:0.02 C:0.79 G:3200.9%	L:1.21 C:4.97 G:311.3%	L:0.12 C:1.17 G:896.7%	L:2.44 C:15.61 G:539.1%	L:0.01 C:0.06 G:814.2%	L:0.19 C:0.18 G:-8.8%
CH23 L:13.63 C:34.51 G:153.2%	L:0.28 C:0.43 G:51.4%	L:0.48 C:0.51 G:7.3%	L:4.46 C:12.23 G:174.3%	L:0.35 C:0.97 G:179.6%	L:3.84 C:8.52 G:121.6%	L:0.86 C:1.11 G:29.4%	L:3.12 C:9.58 G:206.5%	L:0.05 C:0.09 G:103.3%	L:0.19 C:1.07 G:467.4%
CH32 L:5.82 C:13.52 G:132.2%	L:0.15 C:0.13 G:-15.1%	L:0.09 C:0.04 G:-55.4%	L:1.71 C:7.92 G:362.6%	L:0.00 C:0.02 G:0.0%	L:1.51 C:0.67 G:-55.4%	L:0.26 C:0.37 G:44.2%	L:1.74 C:4.36 G:149.9%	L:0.02 C:0.00 G:-83.3%	L:0.34 C:0.00 G:-100.0%
CH24 L:48.62 C:90.08 G:85.3%	L:0.33 C:1.26 G:277.1%	L:1.30 C:2.04 G:56.5%	L:12.13 C:30.92 G:155.0%	L:0.17 C:2.87 G:1549.6%	L:13.76 C:18.38 G:33.5%	L:2.15 C:3.57 G:65.6%	L:17.97 C:26.59 G:47.9%	L:0.18 C:0.29 G:60.7%	L:0.61 C:4.18 G:586.3%
CH18 L:61.89 C:103.02 G:66.4%	L:0.76 C:1.33 G:74.2%	L:1.46 C:2.79 G:90.5%	L:20.44 C:31.27 G:52.9%	L:0.90 C:3.27 G:265.2%	L:11.63 C:25.56 G:119.9%	L:3.51 C:4.06 G:15.5%	L:20.48 C:32.82 G:60.3%	L:0.20 C:0.17 G:-15.6%	L:2.51 C:1.74 G:-30.5%
CH12 L:74.38 C:122.51 G:64.7%	L:1.04 C:2.26 G:116.2%	L:1.86 C:2.61 G:40.3%	L:21.56 C:26.43 G:22.6%	L:0.95 C:3.05 G:221.4%	L:17.55 C:26.16 G:49.0%	L:2.19 C:4.02 G:83.3%	L:25.88 C:54.72 G:111.4%	L:0.21 C:0.42 G:97.8%	L:3.13 C:2.86 G:-8.7%
CH34 L:66.92 C:103.75 G:55.0%	L:1.18 C:1.32 G:11.7%	L:0.86 C:1.32 G:54.5%	L:35.61 C:44.40 G:24.7%	L:0.60 C:1.82 G:204.5%	L:8.94 C:13.18 G:47.5%	L:2.20 C:4.42 G:100.3%	L:15.15 C:34.52 G:127.8%	L:0.20 C:0.29 G:48.4%	L:2.18 C:2.47 G:13.6%
CH20 L:62.02 C:95.49 G:54.0%	L:0.76 C:1.83 G:141.8%	L:0.74 C:1.63 G:119.0%	L:23.98 C:36.46 G:52.1%	L:1.62 C:2.85 G:75.5%	L:10.63 C:12.34 G:16.1%	L:1.97 C:2.23 G:13.0%	L:19.92 C:35.21 G:76.8%	L:0.17 C:0.21 G:18.8%	L:2.23 C:2.74 G:23.1%
CH44 L:50.08 C:76.43 G:52.6%	L:0.78 C:0.92 G:18.1%	L:0.75 C:0.88 G:18.0%	L:22.20 C:35.32 G:59.1%	L:0.53 C:1.09 G:107.0%	L:7.32 C:10.14 G:38.5%	L:2.12 C:0.94 G:-55.5%	L:14.70 C:26.54 G:80.6%	L:0.06 C:0.13 G:104.1%	L:1.62 C:0.47 G:-71.3%
CH33 L:49.44 C:74.36 G:50.4%	L:0.56 C:0.95 G:71.6%	L:0.68 C:1.70 G:149.6%	L:22.52 C:29.08 G:29.1%	L:0.49 C:1.48 G:203.9%	L:9.76 C:13.24 G:35.7%	L:1.19 C:2.16 G:82.4%	L:13.47 C:24.93 G:85.0%	L:0.12 C:0.14 G:20.1%	L:0.66 C:0.67 G:1.8%
CH21 L:102.71 C:154.27 G:50.2%	L:0.92 C:3.76 G:306.7%	L:1.16 C:2.27 G:95.2%	L:60.04 C:75.92 G:26.5%	L:0.99 C:2.00 G:102.5%	L:14.84 C:19.28 G:29.9%	L:1.75 C:2.82 G:61.2%	L:21.32 C:43.18 G:102.5%	L:0.16 C:0.18 G:12.5%	L:1.53 C:4.86 G:217.8%
CH15 L:167.85 C:238.86 G:42.3%	L:1.88 C:3.82 G:103.0%	L:1.34 C:3.44 G:156.5%	L:70.69 C:84.85 G:20.0%	L:2.91 C:6.13 G:111.0%	L:31.04 C:48.20 G:55.3%	L:4.13 C:7.49 G:81.2%	L:52.89 C:73.33 G:38.7%	L:0.29 C:0.59 G:102.5%	L:2.68 C:11.00 G:310.9%
CH41 L:49.07 C:67.73 G:38.0%	L:0.58 C:0.68 G:18.6%	L:0.63 C:0.95 G:52.1%	L:18.97 C:17.00 G:-10.4%	L:0.70 C:1.98 G:182.1%	L:8.99 C:13.49 G:50.1%	L:1.16 C:1.84 G:58.7%	L:15.70 C:29.89 G:90.4%	L:0.08 C:0.11 G:40.7%	L:2.27 C:1.79 G:-20.9%
CH06 L:38.06 C:51.87 G:36.3%	L:0.17 C:0.32 G:83.9%	L:0.72 C:1.44 G:101.1%	L:8.81 C:14.99 G:70.2%	L:0.14 C:1.04 G:638.1%	L:8.56 C:11.78 G:37.6%	L:1.42 C:2.75 G:93.8%	L:17.50 C:18.89 G:8.0%	L:0.15 C:0.10 G:-33.8%	L:0.59 C:0.55 G:-6.4%
CH43 L:56.79 C:75.81 G:33.5%	L:0.88 C:0.76 G:-13.5%	L:1.49 C:1.92 G:29.1%	L:20.41 C:12.35 G:-39.5%	L:0.94 C:0.93 G:-1.8%	L:11.35 C:23.27 G:105.0%	L:4.55 C:5.46 G:19.9%	L:16.26 C:29.61 G:82.2%	L:0.23 C:0.32 G:40.2%	L:0.68 C:1.20 G:76.1%



Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH03 L:152.94 C:203.81 G:33.3%	L:1.30 C:2.71 G:108.5%	L:2.90 C:2.06 G:-28.9%	L:41.46 C:67.95 G:63.9%	L:2.19 C:5.02 G:129.6%	L:33.13 C:41.71 G:25.9%	L:4.60 C:5.55 G:20.6%	L:62.03 C:74.21 G:19.6%	L:0.33 C:0.44 G:34.7%	L:5.01 C:4.15 G:-17.1%
UKI1 L:28.59 C:32.42 G:13.4%	L:0.51 C:0.89 G:72.8%	L:0.23 C:0.50 G:122.0%	L:17.67 C:14.91 G:-15.6%	L:0.85 C:0.62 G:-26.7%	L:4.13 C:6.68 G:61.9%	L:0.49 C:0.79 G:60.5%	L:3.57 C:7.44 G:108.4%	L:0.04 C:0.06 G:59.4%	L:1.10 C:0.53 G:-51.5%
CH36 L:28.32 C:32.05 G:13.2%	L:0.70 C:0.68 G:-3.0%	L:0.36 C:0.49 G:36.4%	L:9.77 C:15.17 G:55.2%	L:0.39 C:0.34 G:-12.8%	L:3.43 C:5.48 G:59.7%	L:0.86 C:0.60 G:-30.7%	L:12.30 C:8.26 G:-32.9%	L:0.04 C:0.02 G:-51.3%	L:0.46 C:1.02 G:122.2%
MJR1 L:52.76 C:58.37 G:10.6%	L:0.93 C:1.13 G:21.9%	L:1.41 C:1.68 G:19.1%	L:24.51 C:20.75 G:-15.4%	L:0.78 C:1.10 G:42.1%	L:7.85 C:9.76 G:24.4%	L:1.76 C:3.24 G:83.9%	L:13.13 C:19.00 G:44.7%	L:0.05 C:0.11 G:111.2%	L:2.35 C:1.62 G:-31.2%
CH31 L:29.12 C:32.13 G:10.3%	L:0.34 C:2.02 G:494.4%	L:0.32 C:0.94 G:192.5%	L:12.05 C:10.08 G:-16.4%	L:0.34 C:0.88 G:161.1%	L:2.79 C:6.74 G:141.2%	L:0.34 C:0.74 G:115.7%	L:12.50 C:10.02 G:-19.8%	L:0.09 C:0.07 G:-20.6%	L:0.35 C:0.64 G:85.9%
CH09 L:63.69 C:70.07 G:10.0%	L:0.87 C:1.12 G:28.9%	L:1.09 C:1.11 G:1.8%	L:33.37 C:15.01 G:-55.0%	L:1.73 C:2.53 G:45.8%	L:7.87 C:11.54 G:46.6%	L:1.18 C:1.61 G:36.8%	L:16.18 C:33.41 G:106.5%	L:0.10 C:0.21 G:101.6%	L:1.30 C:3.53 G:171.4%
MC06 L:21.01 C:21.42 G:1.9%	L:0.51 C:1.18 G:132.8%	L:0.00 C:0.08 G:0.0%	L:17.20 C:16.28 G:-5.4%	L:0.17 C:0.38 G:126.3%	L:0.95 C:0.64 G:-32.6%	L:0.10 C:0.36 G:259.8%	L:1.67 C:2.32 G:39.4%	L:0.01 C:0.01 G:-35.7%	L:0.40 C:0.18 G:-56.0%
CH27 L:24.18 C:24.54 G:1.5%	L:0.35 C:0.29 G:-18.3%	L:0.36 C:0.68 G:88.5%	L:10.19 C:7.29 G:-28.5%	L:0.18 C:0.74 G:307.7%	L:3.73 C:7.68 G:105.9%	L:0.51 C:0.92 G:79.2%	L:8.65 C:6.85 G:-20.8%	L:0.06 C:0.01 G:-81.9%	L:0.14 C:0.08 G:-40.7%
PON1 L:39.12 C:39.53 G:1.1%	L:0.58 C:0.81 G:39.2%	L:0.56 C:1.10 G:94.3%	L:13.54 C:16.13 G:19.1%	L:0.42 C:1.07 G:156.6%	L:7.66 C:6.79 G:-11.3%	L:2.87 C:1.62 G:-43.6%	L:11.81 C:10.62 G:-10.1%	L:0.08 C:0.09 G:2.1%	L:1.58 C:1.30 G:-17.7%
GPD1 L:40.20 C:40.35 G:0.4%	L:0.67 C:3.33 G:396.5%	L:0.30 C:0.50 G:68.9%	L:22.44 C:18.78 G:-16.3%	L:0.18 C:0.50 G:177.4%	L:6.11 C:5.43 G:-11.1%	L:0.59 C:0.67 G:13.9%	L:8.89 C:8.73 G:-1.8%	L:0.06 C:0.04 G:-35.6%	L:0.95 C:2.36 G:147.9%
MC05 L:32.12 C:30.58 G:-4.8%	L:1.03 C:0.49 G:-52.7%	L:0.00 C:0.00 G:0.0%	L:30.94 C:27.76 G:-10.3%	L:0.13 C:0.14 G:3.2%	L:0.00 C:0.08 G:2457.7%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:2.11 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:3.30 C:1.65 G:-49.8%	L:0.00 C:0.00 G:10.1%	L:0.02 C:0.10 G:389.4%	L:0.41 C:0.22 G:-46.5%	L:0.00 C:-0.41 G:0.0%	L:1.04 C:0.39 G:-62.3%	L:0.08 C:0.09 G:8.0%	L:1.73 C:1.25 G:-27.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH17 L:52.95 C:25.39 G:-52.1%	L:0.68 C:0.38 G:-43.3%	L:0.99 C:0.33 G:-66.1%	L:16.94 C:7.02 G:-58.5%	L:0.60 C:1.12 G:86.0%	L:13.51 C:4.81 G:-64.4%	L:2.20 C:0.96 G:-56.3%	L:17.28 C:9.69 G:-43.9%	L:0.16 C:0.06 G:-62.8%	L:0.60 C:1.01 G:68.8%
NORTH ARCOT									
L:797.09 C:1271.99 G:59.6%	L:14.93 C:25.03 G:67.6%	L:14.54 C:25.75 G:77.1%	L:363.28 C:525.19 G:44.6%	L:18.26 C:33.95 G:85.9%	L:140.68 C:215.46 G:53.2%	L:27.51 C:42.54 G:54.7%	L:183.35 C:345.68 G:88.5%	L:2.33 C:3.60 G:54.1%	L:32.21 C:54.81 G:70.2%
AKM1 L:32.10 C:103.89 G:223.6%	L:0.55 C:2.02 G:266.4%	L:0.95 C:3.00 G:215.6%	L:11.13 C:45.48 G:308.8%	L:0.92 C:2.14 G:133.0%	L:5.48 C:13.55 G:147.4%	L:1.75 C:3.14 G:79.8%	L:9.46 C:31.64 G:234.5%	L:0.11 C:0.21 G:88.8%	L:1.76 C:2.70 G:53.6%
TRT1 L:27.32 C:64.70 G:136.8%	L:0.41 C:0.87 G:111.0%	L:0.63 C:0.88 G:39.2%	L:9.77 C:14.96 G:53.1%	L:0.67 C:1.05 G:55.9%	L:6.31 C:14.47 G:129.4%	L:0.76 C:1.39 G:83.2%	L:6.88 C:27.57 G:300.9%	L:0.07 C:0.20 G:198.4%	L:1.82 C:3.30 G:81.3%



Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SLG1 L:23.70 C:53.27 G:124.8%	L:0.84 C:0.72 G:-14.9%	L:0.16 C:0.78 G:376.2%	L:12.33 C:21.26 G:72.4%	L:0.75 C:0.92 G:23.0%	L:4.10 C:8.28 G:102.3%	L:0.45 C:2.31 G:416.8%	L:4.65 C:12.64 G:171.5%	L:0.03 C:0.09 G:155.0%	L:0.38 C:6.28 G:1553.2%
BGR1 L:15.71 C:30.54 G:94.4%	L:0.29 C:0.62 G:110.7%	L:0.11 C:0.91 G:753.1%	L:9.67 C:13.68 G:41.4%	L:0.20 C:1.11 G:443.1%	L:3.06 C:5.15 G:68.3%	L:0.42 C:0.82 G:95.7%	L:1.78 C:6.77 G:280.8%	L:0.03 C:0.11 G:278.7%	L:0.15 C:1.37 G:818.7%
CGM1 L:21.28 C:40.21 G:88.9%	L:0.37 C:0.64 G:73.9%	L:0.11 C:0.68 G:520.4%	L:10.40 C:22.27 G:114.2%	L:0.29 C:0.81 G:183.0%	L:2.72 C:5.69 G:109.4%	L:0.22 C:0.75 G:242.8%	L:6.40 C:7.58 G:18.4%	L:0.04 C:0.10 G:157.9%	L:0.75 C:1.69 G:126.1%
WJD1 L:28.52 C:52.31 G:83.4%	L:0.79 C:1.22 G:55.6%	L:0.50 C:0.90 G:78.0%	L:15.95 C:28.53 G:78.9%	L:1.12 C:1.18 G:4.8%	L:4.74 C:6.17 G:30.0%	L:1.57 C:1.82 G:15.6%	L:3.23 C:11.49 G:255.9%	L:0.08 C:0.19 G:125.5%	L:0.54 C:0.82 G:51.4%
VEL1 L:46.66 C:84.77 G:81.7%	L:1.10 C:1.44 G:31.4%	L:1.29 C:1.07 G:-17.6%	L:20.42 C:43.93 G:115.1%	L:0.78 C:1.85 G:137.5%	L:9.46 C:12.16 G:28.5%	L:2.59 C:2.43 G:-6.5%	L:9.38 C:19.70 G:110.1%	L:0.12 C:0.18 G:57.5%	L:1.52 C:2.01 G:32.4%
GDM1 L:27.57 C:49.22 G:78.5%	L:0.50 C:0.96 G:90.4%	L:0.63 C:1.01 G:59.7%	L:11.78 C:21.08 G:79.0%	L:1.53 C:1.70 G:11.5%	L:4.06 C:8.15 G:100.8%	L:0.41 C:1.17 G:186.9%	L:6.90 C:12.26 G:77.6%	L:0.13 C:0.09 G:-30.1%	L:1.64 C:2.80 G:71.3%
VEL2 L:48.01 C:82.93 G:72.7%	L:0.91 C:2.13 G:132.5%	L:1.61 C:2.26 G:40.6%	L:20.27 C:29.73 G:46.7%	L:1.57 C:2.19 G:39.3%	L:7.46 C:15.17 G:103.3%	L:2.58 C:4.71 G:82.5%	L:11.01 C:23.25 G:111.2%	L:0.10 C:0.30 G:200.8%	L:2.50 C:3.19 G:27.8%
ABR1 L:30.28 C:50.81 G:67.8%	L:0.53 C:0.84 G:58.6%	L:0.39 C:0.52 G:31.9%	L:12.66 C:22.64 G:78.8%	L:0.44 C:1.29 G:190.7%	L:6.64 C:7.83 G:17.8%	L:0.63 C:1.61 G:153.7%	L:7.47 C:11.76 G:57.5%	L:0.08 C:0.16 G:106.8%	L:1.43 C:4.16 G:191.7%
VSI1 L:27.74 C:45.96 G:65.7%	L:0.35 C:0.68 G:90.9%	L:0.34 C:0.72 G:112.5%	L:12.12 C:14.13 G:16.6%	L:0.74 C:1.69 G:129.6%	L:6.11 C:8.59 G:40.7%	L:0.83 C:0.97 G:16.9%	L:6.69 C:17.71 G:165.0%	L:0.10 C:0.14 G:46.7%	L:0.47 C:1.33 G:183.9%
WJP1 L:32.99 C:53.38 G:61.8%	L:0.86 C:0.90 G:4.4%	L:0.76 C:0.65 G:-14.1%	L:15.19 C:24.42 G:60.8%	L:0.44 C:0.87 G:99.3%	L:5.05 C:7.04 G:39.4%	L:0.73 C:0.78 G:6.6%	L:8.03 C:16.03 G:99.6%	L:0.14 C:0.12 G:-15.7%	L:1.81 C:2.57 G:42.3%
TRL1 L:52.56 C:84.92 G:61.6%	L:0.48 C:1.58 G:227.4%	L:1.06 C:2.17 G:105.1%	L:14.41 C:19.19 G:33.1%	L:1.37 C:4.54 G:231.5%	L:9.80 C:17.25 G:76.1%	L:2.74 C:3.56 G:30.1%	L:19.55 C:32.85 G:68.0%	L:0.20 C:0.35 G:75.5%	L:2.95 C:3.42 G:16.0%
PLR1 L:18.92 C:29.64 G:56.7%	L:0.33 C:0.59 G:77.6%	L:0.49 C:0.93 G:90.7%	L:7.24 C:11.77 G:62.5%	L:0.37 C:0.79 G:114.7%	L:5.02 C:6.24 G:24.4%	L:1.23 C:0.79 G:-36.0%	L:3.66 C:7.35 G:100.9%	L:0.06 C:0.09 G:54.2%	L:0.53 C:1.10 G:107.9%
CPT1 L:16.78 C:26.07 G:55.4%	L:0.34 C:0.64 G:87.2%	L:0.22 C:0.61 G:172.5%	L:6.51 C:7.40 G:13.7%	L:0.48 C:0.96 G:99.0%	L:3.83 C:5.85 G:52.6%	L:0.59 C:1.44 G:144.4%	L:4.05 C:7.47 G:84.7%	L:0.06 C:0.10 G:80.3%	L:0.69 C:1.59 G:129.6%
ANI1 L:17.63 C:25.69 G:45.7%	L:0.43 C:0.50 G:16.1%	L:0.20 C:0.66 G:229.9%	L:7.94 C:7.33 G:-7.7%	L:0.46 C:0.28 G:-39.6%	L:3.23 C:6.68 G:106.9%	L:0.65 C:0.55 G:-16.5%	L:3.36 C:8.47 G:151.9%	L:0.04 C:0.09 G:131.7%	L:1.31 C:1.13 G:-14.0%
UGI1 L:22.57 C:32.49 G:43.9%	L:0.51 C:0.67 G:31.8%	L:0.18 C:0.72 G:306.9%	L:11.97 C:13.23 G:10.6%	L:0.77 C:1.14 G:49.4%	L:2.66 C:7.15 G:169.1%	L:0.36 C:0.78 G:118.0%	L:4.91 C:7.75 G:57.8%	L:0.03 C:0.09 G:183.4%	L:1.20 C:0.95 G:-20.4%
SBR1 L:55.48 C:79.00 G:42.4%	L:0.65 C:2.14 G:227.5%	L:1.22 C:1.18 G:-3.0%	L:23.71 C:28.59 G:20.6%	L:1.61 C:3.32 G:106.0%	L:12.30 C:12.86 G:4.5%	L:1.60 C:1.97 G:23.5%	L:12.64 C:24.71 G:95.5%	L:0.33 C:0.23 G:-30.8%	L:1.41 C:4.00 G:182.8%
ARC2 L:40.33 C:54.88 G:36.1%	L:0.61 C:0.79 G:29.7%	L:0.69 C:0.77 G:12.3%	L:20.04 C:29.67 G:48.1%	L:0.75 C:1.21 G:61.2%	L:6.44 C:7.21 G:12.0%	L:0.74 C:2.11 G:183.8%	L:9.50 C:10.49 G:10.4%	L:0.07 C:0.11 G:61.0%	L:1.49 C:2.52 G:68.5%

TN Product Manager A2A Report 15/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRR1 L:59.66 C:78.13 G:31.0%	L:1.24 C:1.43 G:15.0%	L:1.26 C:1.70 G:34.6%	L:31.22 C:31.28 G:0.2%	L:0.93 C:1.54 G:65.1%	L:8.57 C:16.66 G:94.4%	L:1.99 C:3.36 G:69.2%	L:11.50 C:17.45 G:51.8%	L:0.15 C:0.22 G:46.7%	L:2.81 C:4.50 G:60.4%
PTU1 L:10.93 C:12.45 G:13.9%	L:0.32 C:0.35 G:8.5%	L:0.25 C:0.23 G:-11.2%	L:7.37 C:6.08 G:-17.5%	L:0.07 C:0.34 G:352.0%	L:1.02 C:1.87 G:83.8%	L:0.34 C:0.56 G:62.4%	L:1.34 C:2.64 G:96.7%	L:0.01 C:0.02 G:22.8%	L:0.18 C:0.37 G:99.2%
VNB1 L:24.57 C:24.90 G:1.3%	L:0.62 C:0.55 G:-11.1%	L:0.25 C:0.30 G:20.9%	L:14.80 C:12.40 G:-16.2%	L:0.40 C:0.65 G:61.9%	L:2.79 C:4.94 G:77.3%	L:0.83 C:1.37 G:63.9%	L:3.80 C:4.03 G:6.0%	L:0.06 C:0.10 G:60.6%	L:1.01 C:0.56 G:-44.3%
KPM2 L:93.26 C:92.55 G:-0.8%	L:1.45 C:2.32 G:59.6%	L:1.21 C:2.45 G:102.1%	L:46.50 C:48.46 G:4.2%	L:1.08 C:1.95 G:80.7%	L:15.90 C:13.24 G:-16.7%	L:2.67 C:3.04 G:13.6%	L:21.29 C:19.16 G:-10.0%	L:0.25 C:0.27 G:6.7%	L:2.90 C:1.67 G:-42.4%
CYR1 L:22.52 C:19.30 G:-14.3%	L:0.43 C:0.44 G:3.4%	L:0.02 C:0.67 G:2882.5%	L:9.89 C:7.67 G:-22.4%	L:0.52 C:0.44 G:-15.0%	L:3.96 C:3.25 G:-17.8%	L:0.81 C:1.13 G:38.7%	L:5.87 C:4.89 G:-16.6%	L:0.06 C:0.06 G:0.0%	L:0.96 C:0.75 G:-22.2%
SOUTH ARCOT									
L:732.81 C:1232.77 G:68.2%	L:9.30 C:14.09 G:51.5%	L:12.74 C:25.03 G:96.4%	L:278.62 C:360.62 G:29.4%	L:9.66 C:29.24 G:202.7%	L:138.89 C:262.25 G:88.8%	L:29.53 C:46.60 G:57.8%	L:226.86 C:440.54 G:94.2%	L:2.13 C:3.80 G:78.1%	L:25.07 C:50.60 G:101.8%
CDM1 L:34.43 C:87.86 G:155.2%	L:0.45 C:0.62 G:38.0%	L:1.55 C:1.69 G:8.6%	L:7.54 C:22.10 G:193.2%	L:0.37 C:1.94 G:421.4%	L:8.99 C:19.53 G:117.2%	L:1.93 C:2.60 G:34.9%	L:12.73 C:34.41 G:170.4%	L:0.14 C:0.21 G:45.8%	L:0.72 C:4.76 G:560.4%
NVL2 L:45.16 C:86.43 G:91.4%	L:0.59 C:1.20 G:105.5%	L:0.78 C:3.00 G:284.3%	L:12.62 C:21.63 G:71.4%	L:0.54 C:3.14 G:483.8%	L:6.68 C:17.87 G:167.4%	L:2.49 C:4.52 G:81.1%	L:17.79 C:30.80 G:73.1%	L:0.12 C:0.31 G:168.4%	L:3.55 C:3.95 G:11.1%
VPM2 L:38.18 C:70.11 G:83.6%	L:0.46 C:0.60 G:29.9%	L:0.90 C:1.19 G:32.3%	L:15.11 C:19.90 G:31.7%	L:0.62 C:2.56 G:310.8%	L:3.91 C:14.76 G:276.9%	L:1.88 C:1.95 G:3.3%	L:13.54 C:25.62 G:89.2%	L:0.05 C:0.18 G:239.7%	L:1.70 C:3.35 G:97.2%
KML1 L:18.85 C:34.25 G:81.7%	L:0.18 C:0.32 G:83.7%	L:0.23 C:0.62 G:168.2%	L:4.34 C:8.03 G:85.1%	L:0.25 C:0.99 G:289.8%	L:5.68 C:8.87 G:56.2%	L:1.10 C:1.87 G:69.7%	L:6.40 C:12.19 G:90.5%	L:0.08 C:0.16 G:92.9%	L:0.59 C:1.20 G:102.6%
TRK1 L:44.73 C:80.37 G:79.7%	L:0.83 C:1.02 G:21.9%	L:0.53 C:1.02 G:91.6%	L:24.85 C:31.63 G:27.3%	L:1.02 C:2.20 G:115.2%	L:4.91 C:15.05 G:206.3%	L:1.12 C:1.92 G:71.4%	L:8.25 C:21.23 G:157.5%	L:0.07 C:0.18 G:141.7%	L:3.13 C:6.12 G:95.4%
POY1 L:65.70 C:112.23 G:70.8%	L:0.36 C:1.17 G:227.3%	L:2.23 C:3.26 G:45.8%	L:12.07 C:11.41 G:-5.5%	L:0.65 C:2.44 G:276.9%	L:15.37 C:32.24 G:109.7%	L:4.30 C:6.10 G:42.0%	L:29.22 C:52.96 G:81.3%	L:0.43 C:0.52 G:21.5%	L:1.08 C:2.14 G:98.3%
POY2 L:60.11 C:101.35 G:68.6%	L:0.46 C:0.84 G:80.0%	L:0.99 C:2.23 G:125.2%	L:20.37 C:19.43 G:-4.6%	L:0.60 C:1.97 G:229.4%	L:12.55 C:28.10 G:123.8%	L:2.74 C:4.61 G:68.2%	L:20.95 C:42.05 G:100.7%	L:0.23 C:0.34 G:47.8%	L:1.21 C:1.79 G:47.8%
PRT1 L:30.37 C:50.48 G:66.2%	L:0.42 C:0.53 G:27.2%	L:0.39 C:0.72 G:87.3%	L:10.32 C:18.37 G:77.9%	L:0.18 C:1.25 G:616.5%	L:5.81 C:7.71 G:32.8%	L:1.23 C:1.00 G:-18.6%	L:10.49 C:17.71 G:68.8%	L:0.04 C:0.17 G:377.9%	L:1.50 C:3.01 G:100.9%
KLM1 L:39.39 C:64.55 G:63.9%	L:0.48 C:1.01 G:111.6%	L:0.80 C:1.13 G:42.0%	L:13.99 C:20.79 G:48.5%	L:0.68 C:2.37 G:247.2%	L:9.06 C:13.89 G:53.4%	L:1.93 C:2.28 G:17.9%	L:11.38 C:19.97 G:75.5%	L:0.13 C:0.22 G:77.5%	L:0.94 C:2.89 G:208.6%
ULP1 L:40.27 C:63.61 G:58.0%	L:0.75 C:0.80 G:6.3%	L:0.63 C:1.68 G:166.5%	L:20.43 C:21.61 G:5.8%	L:0.25 C:1.60 G:546.7%	L:8.02 C:15.76 G:96.7%	L:1.17 C:2.16 G:83.6%	L:7.91 C:16.12 G:103.8%	L:0.04 C:0.19 G:385.3%	L:1.07 C:3.69 G:245.3%

Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CUD1 L:88.11 C:136.06 G:54.4%	L:1.07 C:1.79 G:67.3%	L:1.40 C:4.10 G:193.5%	L:36.80 C:48.86 G:32.8%	L:1.11 C:3.15 G:183.7%	L:18.59 C:26.62 G:43.2%	L:4.57 C:6.77 G:48.1%	L:22.37 C:39.11 G:74.9%	L:0.21 C:0.41 G:101.2%	L:2.01 C:5.26 G:162.2%
KKI2 L:49.74 C:76.17 G:53.1%	L:0.43 C:0.44 G:3.1%	L:0.83 C:1.63 G:96.8%	L:15.30 C:18.05 G:18.0%	L:0.50 C:1.18 G:133.8%	L:10.91 C:18.58 G:70.4%	L:1.68 C:3.07 G:82.1%	L:17.17 C:29.76 G:73.3%	L:0.17 C:0.36 G:112.3%	L:2.75 C:3.09 G:12.2%
VPM1 L:15.58 C:20.87 G:33.9%	L:0.24 C:0.43 G:79.6%	L:0.06 C:0.17 G:168.3%	L:6.83 C:6.32 G:-7.5%	L:0.26 C:0.35 G:31.4%	L:3.50 C:4.04 G:15.2%	L:0.73 C:0.57 G:-21.8%	L:3.58 C:7.89 G:120.5%	L:0.03 C:0.10 G:259.9%	L:0.35 C:1.01 G:191.9%
TDM1 L:39.96 C:52.35 G:31.0%	L:0.47 C:0.64 G:36.4%	L:0.24 C:0.84 G:246.0%	L:15.40 C:16.99 G:10.3%	L:0.74 C:0.93 G:25.2%	L:7.23 C:9.10 G:25.9%	L:0.86 C:1.75 G:103.6%	L:14.09 C:18.96 G:34.6%	L:0.14 C:0.10 G:-24.4%	L:0.79 C:3.04 G:285.2%
VCM1 L:19.00 C:20.02 G:5.4%	L:0.25 C:0.24 G:-3.3%	L:0.55 C:0.65 G:16.8%	L:6.42 C:5.08 G:-21.0%	L:0.17 C:0.66 G:297.3%	L:3.45 C:4.14 G:20.0%	L:0.40 C:0.86 G:114.0%	L:7.16 C:6.34 G:-11.4%	L:0.05 C:0.09 G:70.6%	L:0.55 C:1.97 G:261.3%
TVM1 L:29.56 C:30.27 G:2.4%	L:0.42 C:0.54 G:28.8%	L:0.01 C:0.22 G:1957.8%	L:18.12 C:14.91 G:-17.7%	L:0.58 C:0.26 G:-55.1%	L:4.15 C:4.89 G:17.9%	L:0.34 C:0.99 G:189.2%	L:5.53 C:7.86 G:42.1%	L:0.05 C:0.04 G:-27.5%	L:0.35 C:0.54 G:56.2%
SJI2 L:0.00 C:109.51 G:0.0%	L:0.00 C:1.47 G:0.0%	L:0.00 C:0.66 G:0.0%	L:0.00 C:32.88 G:0.0%	L:0.00 C:1.69 G:0.0%	L:0.00 C:18.07 G:0.0%	L:0.00 C:3.10 G:0.0%	L:0.00 C:49.91 G:0.0%	L:0.00 C:0.17 G:0.0%	L:0.00 C:1.57 G:0.0%
TVM2 L:37.70 C:36.40 G:-3.5%	L:0.79 C:0.43 G:-45.1%	L:0.22 C:0.22 G:-2.9%	L:20.62 C:22.64 G:9.8%	L:0.35 C:0.55 G:56.4%	L:6.19 C:3.17 G:-48.7%	L:0.53 C:0.49 G:-6.4%	L:8.11 C:7.65 G:-5.6%	L:0.06 C:0.03 G:-45.4%	L:0.83 C:1.21 G:45.3%
SJI1 L:35.97 C:-0.14 G:-100.4%	L:0.67 C:0.00 G:-100.0%	L:0.38 C:0.00 G:-100.0%	L:17.50 C:0.00 G:-100.0%	L:0.78 C:0.00 G:-100.0%	L:3.88 C:-0.14 G:-103.5%	L:0.50 C:0.00 G:-100.0%	L:10.20 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:1.96 C:0.00 G:-100.0%
SOUTH-01									
L:1681.42 C:2649.42 G:57.6%	L:22.78 C:21.03 G:-7.7%	L:40.07 C:51.91 G:29.5%	L:583.04 C:657.72 G:12.8%	L:21.15 C:91.93 G:334.6%	L:370.67 C:618.71 G:66.9%	L:80.69 C:118.72 G:47.1%	L:469.13 C:942.62 G:100.9%	L:6.24 C:8.35 G:33.7%	L:87.64 C:138.44 G:58.0%
ARM1 L:14.85 C:61.21 G:312.2%	L:0.24 C:0.51 G:114.9%	L:0.21 C:1.73 G:739.8%	L:6.12 C:20.48 G:234.3%	L:0.05 C:1.92 G:3621.0%	L:4.39 C:8.25 G:88.0%	L:0.47 C:1.89 G:305.1%	L:1.76 C:22.06 G:1151.5%	L:0.05 C:0.06 G:24.8%	L:1.56 C:4.31 G:176.0%
PKD1 L:26.67 C:94.63 G:254.8%	L:0.20 C:0.43 G:110.8%	L:0.28 C:0.67 G:140.5%	L:8.46 C:23.59 G:178.7%	L:0.09 C:1.90 G:1918.3%	L:8.72 C:25.85 G:196.4%	L:1.63 C:3.34 G:105.5%	L:6.74 C:35.18 G:422.2%	L:0.13 C:0.22 G:64.1%	L:0.41 C:3.45 G:733.8%
RPM1 L:49.91 C:118.06 G:136.5%	L:0.30 C:0.55 G:84.2%	L:1.33 C:1.70 G:27.1%	L:6.87 C:10.67 G:55.3%	L:0.33 C:4.12 G:1158.2%	L:18.54 C:44.66 G:140.9%	L:3.26 C:4.42 G:35.6%	L:17.75 C:48.14 G:171.2%	L:0.24 C:0.43 G:80.3%	L:1.28 C:3.36 G:161.5%
UDN1 L:20.37 C:44.89 G:120.4%	L:0.32 C:0.50 G:56.5%	L:0.31 C:0.70 G:123.4%	L:4.56 C:13.40 G:193.6%	L:0.49 C:1.83 G:274.0%	L:5.33 C:10.43 G:95.6%	L:0.86 C:0.97 G:13.4%	L:8.24 C:13.82 G:67.8%	L:0.13 C:0.14 G:9.4%	L:0.13 C:3.10 G:2338.5%
VNR1 L:19.69 C:42.07 G:113.7%	L:0.22 C:0.37 G:70.7%	L:0.66 C:0.96 G:45.2%	L:3.70 C:8.23 G:122.6%	L:0.31 C:1.52 G:383.0%	L:5.62 C:9.22 G:64.0%	L:1.05 C:1.85 G:75.3%	L:7.49 C:17.79 G:137.5%	L:0.11 C:0.15 G:41.9%	L:0.53 C:1.99 G:277.3%
TCN1 L:34.60 C:66.46 G:92.1%	L:0.43 C:0.45 G:6.2%	L:1.03 C:1.35 G:31.2%	L:10.43 C:14.88 G:42.6%	L:0.62 C:2.37 G:279.2%	L:8.48 C:14.41 G:69.9%	L:3.46 C:4.09 G:18.1%	L:7.91 C:27.07 G:242.0%	L:0.15 C:0.20 G:33.3%	L:2.08 C:1.65 G:-21.0%



Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TUT1 L:177.56 C:333.50 G:87.8%	L:3.45 C:1.72 G:-50.3%	L:4.07 C:4.39 G:7.8%	L:51.69 C:69.89 G:35.2%	L:7.15 C:15.67 G:119.1%	L:41.79 C:76.69 G:83.5%	L:6.22 C:9.63 G:54.9%	L:51.19 C:135.81 G:165.3%	L:0.89 C:1.71 G:90.8%	L:11.11 C:18.00 G:62.0%
KVT1 L:81.40 C:140.96 G:73.2%	L:1.13 C:0.58 G:-48.8%	L:2.33 C:2.82 G:21.0%	L:21.66 C:28.45 G:31.4%	L:0.32 C:4.81 G:1404.3%	L:23.50 C:38.21 G:62.6%	L:5.82 C:9.68 G:66.4%	L:20.33 C:47.16 G:132.0%	L:0.38 C:0.31 G:-19.2%	L:5.93 C:8.93 G:50.6%
KYR1 L:19.47 C:33.31 G:71.1%	L:0.33 C:0.45 G:35.0%	L:0.46 C:0.87 G:89.3%	L:8.61 C:11.82 G:37.3%	L:0.28 C:0.85 G:204.6%	L:3.79 C:8.14 G:114.4%	L:1.44 C:1.87 G:29.5%	L:3.70 C:8.12 G:119.7%	L:0.08 C:0.14 G:69.1%	L:0.77 C:1.05 G:36.0%
RND1 L:53.07 C:89.35 G:68.4%	L:0.53 C:0.38 G:-29.1%	L:1.12 C:1.96 G:74.8%	L:14.67 C:17.99 G:22.7%	L:0.57 C:4.07 G:611.8%	L:14.24 C:26.11 G:83.3%	L:3.03 C:5.07 G:67.5%	L:17.22 C:31.17 G:81.0%	L:0.28 C:0.23 G:-20.0%	L:1.41 C:2.38 G:69.3%
STU2 L:16.39 C:27.22 G:66.1%	L:0.21 C:0.15 G:-30.0%	L:0.95 C:0.61 G:-35.6%	L:3.73 C:4.66 G:25.0%	L:0.43 C:0.86 G:102.4%	L:3.28 C:6.81 G:107.8%	L:1.07 C:0.97 G:-8.9%	L:5.50 C:11.32 G:105.9%	L:0.07 C:0.09 G:28.4%	L:1.16 C:1.74 G:50.0%
TKS2 L:71.68 C:116.86 G:63.0%	L:0.81 C:2.25 G:176.8%	L:3.06 C:3.76 G:22.8%	L:25.51 C:29.86 G:17.0%	L:0.85 C:4.21 G:396.9%	L:16.84 C:31.13 G:84.9%	L:3.93 C:6.80 G:73.2%	L:17.01 C:32.41 G:90.6%	L:0.25 C:0.40 G:59.5%	L:3.43 C:6.04 G:76.3%
TVL2 L:12.07 C:19.54 G:61.8%	L:0.00 C:0.00 G:0.0%	L:0.12 C:0.27 G:121.2%	L:0.86 C:0.00 G:-100.0%	L:0.00 C:0.43 G:11206.2%	L:3.09 C:5.45 G:76.3%	L:0.26 C:0.76 G:190.9%	L:7.55 C:10.67 G:41.4%	L:0.03 C:0.07 G:98.0%	L:0.15 C:1.89 G:1151.6%
SVK1 L:53.97 C:85.17 G:57.8%	L:1.59 C:1.03 G:-35.2%	L:1.04 C:1.20 G:15.6%	L:15.85 C:16.84 G:6.2%	L:0.59 C:2.33 G:296.3%	L:12.98 C:18.94 G:46.0%	L:2.10 C:3.99 G:90.1%	L:15.33 C:36.96 G:141.1%	L:0.15 C:0.17 G:9.5%	L:4.34 C:3.71 G:-14.6%
TKS1 L:62.55 C:96.82 G:54.8%	L:0.41 C:1.17 G:183.7%	L:0.95 C:1.78 G:87.5%	L:22.94 C:17.51 G:-23.7%	L:0.45 C:3.18 G:606.9%	L:15.62 C:25.51 G:63.3%	L:3.57 C:6.68 G:87.1%	L:15.83 C:36.38 G:129.8%	L:0.26 C:0.48 G:84.9%	L:2.51 C:4.13 G:64.4%
ASM1 L:24.54 C:37.89 G:54.4%	L:0.48 C:0.38 G:-21.9%	L:0.59 C:0.55 G:-6.6%	L:6.85 C:8.88 G:29.6%	L:0.49 C:2.18 G:348.5%	L:6.58 C:8.06 G:22.6%	L:1.11 C:1.51 G:36.2%	L:7.42 C:13.20 G:77.9%	L:0.12 C:0.12 G:-0.7%	L:0.91 C:3.01 G:231.2%
SDI1 L:23.78 C:36.60 G:53.9%	L:0.18 C:0.37 G:103.2%	L:0.63 C:1.31 G:108.6%	L:6.82 C:7.11 G:4.2%	L:0.17 C:0.90 G:420.5%	L:6.04 C:11.48 G:90.2%	L:0.94 C:1.41 G:50.8%	L:7.31 C:10.19 G:39.3%	L:0.10 C:0.10 G:-2.8%	L:1.59 C:3.74 G:134.8%
VNR2 L:85.72 C:131.22 G:53.1%	L:1.27 C:1.26 G:-1.0%	L:1.74 C:2.74 G:57.0%	L:30.63 C:45.40 G:48.2%	L:0.83 C:4.18 G:403.9%	L:21.17 C:28.12 G:32.8%	L:3.94 C:6.57 G:66.6%	L:20.46 C:33.47 G:63.5%	L:0.28 C:0.29 G:6.2%	L:5.39 C:9.19 G:70.5%
TUT2 L:82.41 C:125.02 G:51.7%	L:1.51 C:1.28 G:-15.4%	L:1.66 C:2.33 G:40.0%	L:39.23 C:36.52 G:-6.9%	L:0.90 C:4.39 G:390.0%	L:12.93 C:26.08 G:101.8%	L:3.12 C:3.73 G:19.7%	L:18.38 C:44.42 G:141.7%	L:0.28 C:0.55 G:96.1%	L:4.40 C:5.71 G:29.6%
VKM1 L:19.52 C:29.18 G:49.5%	L:0.42 C:0.45 G:7.0%	L:1.40 C:0.64 G:-54.5%	L:6.67 C:8.74 G:31.1%	L:0.12 C:0.94 G:684.0%	L:3.72 C:6.38 G:71.4%	L:1.81 C:1.36 G:-25.0%	L:3.74 C:9.03 G:141.3%	L:0.08 C:0.11 G:36.6%	L:1.55 C:1.53 G:-1.8%
SNL1 L:36.00 C:51.62 G:43.4%	L:0.46 C:0.44 G:-3.5%	L:0.61 C:1.06 G:71.9%	L:11.56 C:14.16 G:22.5%	L:0.38 C:1.93 G:415.6%	L:8.23 C:10.55 G:28.1%	L:1.81 C:2.91 G:60.4%	L:10.56 C:16.88 G:59.7%	L:0.11 C:0.08 G:-27.9%	L:2.27 C:3.62 G:59.3%
PDI1 L:24.90 C:35.34 G:41.9%	L:0.53 C:0.38 G:-28.5%	L:0.39 C:0.46 G:17.4%	L:9.86 C:8.40 G:-14.8%	L:0.34 C:0.85 G:153.5%	L:4.80 C:9.88 G:106.0%	L:1.35 C:2.32 G:71.8%	L:6.83 C:11.63 G:70.3%	L:0.11 C:0.07 G:-31.5%	L:0.68 C:1.33 G:94.9%
TKY1 L:51.63 C:70.80 G:37.1%	L:0.31 C:0.68 G:121.5%	L:0.80 C:1.17 G:47.6%	L:16.71 C:25.56 G:52.9%	L:0.24 C:1.56 G:560.9%	L:9.67 C:11.85 G:22.6%	L:2.74 C:3.53 G:28.9%	L:17.88 C:22.08 G:23.5%	L:0.12 C:0.11 G:-6.1%	L:3.17 C:4.25 G:34.1%

Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NGR1 L:129.21 C:176.53 G:36.6%	L:1.52 C:0.89 G:-41.6%	L:3.70 C:4.85 G:31.0%	L:62.79 C:40.17 G:-36.0%	L:0.74 C:6.46 G:773.4%	L:20.64 C:37.28 G:80.6%	L:5.33 C:8.41 G:57.8%	L:26.35 C:66.66 G:153.0%	L:0.23 C:0.41 G:76.2%	L:7.91 C:11.40 G:44.2%
TVL1 L:185.37 C:249.89 G:34.8%	L:2.76 C:1.75 G:-36.7%	L:2.96 C:4.59 G:55.1%	L:71.89 C:68.45 G:-4.8%	L:1.57 C:7.28 G:363.7%	L:29.66 C:53.11 G:79.1%	L:5.84 C:8.93 G:52.8%	L:65.77 C:92.98 G:41.4%	L:0.54 C:0.60 G:11.2%	L:4.39 C:12.22 G:178.5%
KGL1 L:26.17 C:31.08 G:18.8%	L:0.23 C:0.27 G:16.1%	L:0.88 C:0.87 G:-1.5%	L:10.53 C:11.99 G:13.8%	L:0.11 C:1.53 G:1240.7%	L:3.73 C:3.09 G:-17.2%	L:0.79 C:1.02 G:29.1%	L:8.31 C:9.79 G:17.7%	L:0.11 C:0.08 G:-25.4%	L:1.46 C:2.44 G:67.6%
MMT1 L:33.77 C:38.77 G:14.8%	L:0.30 C:0.29 G:-2.5%	L:0.56 C:0.68 G:22.0%	L:9.13 C:10.70 G:17.2%	L:0.22 C:0.74 G:234.2%	L:8.41 C:8.46 G:0.7%	L:2.85 C:2.35 G:-17.3%	L:10.22 C:12.95 G:26.7%	L:0.09 C:0.10 G:12.5%	L:1.99 C:2.49 G:25.3%
KSM1 L:17.56 C:18.95 G:7.9%	L:0.22 C:0.06 G:-73.6%	L:0.60 C:0.45 G:-24.7%	L:8.43 C:7.64 G:-9.4%	L:0.17 C:0.82 G:387.4%	L:2.43 C:3.32 G:36.5%	L:1.06 C:0.81 G:-24.1%	L:4.04 C:4.93 G:21.8%	L:0.04 C:0.04 G:-10.1%	L:0.56 C:0.89 G:57.1%
SGT1 L:22.49 C:23.95 G:6.5%	L:0.37 C:0.34 G:-7.8%	L:0.34 C:0.57 G:66.7%	L:13.21 C:10.33 G:-21.8%	L:0.09 C:0.52 G:461.1%	L:4.01 C:5.43 G:35.4%	L:0.95 C:0.71 G:-24.9%	L:3.45 C:5.19 G:50.5%	L:0.07 C:0.08 G:15.0%	L:0.00 C:0.77 G:0.0%
MAR1 L:67.95 C:69.34 G:2.0%	L:0.36 C:0.36 G:1.2%	L:1.66 C:2.46 G:47.9%	L:24.40 C:22.65 G:-7.2%	L:0.58 C:2.26 G:291.5%	L:12.90 C:11.57 G:-10.3%	L:2.94 C:3.93 G:33.6%	L:18.50 C:21.29 G:15.1%	L:0.18 C:0.24 G:36.9%	L:6.44 C:4.58 G:-28.9%
ERL2 L:0.00 C:48.67 G:0.0%	L:0.00 C:0.45 G:0.0%	L:0.00 C:0.40 G:0.0%	L:0.00 C:13.15 G:0.0%	L:0.00 C:2.13 G:0.0%	L:0.00 C:10.58 G:0.0%	L:0.00 C:1.66 G:0.0%	L:0.00 C:18.62 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:1.49 G:0.0%
VLY1 L:61.33 C:59.06 G:-3.7%	L:0.72 C:0.48 G:-33.2%	L:1.41 C:1.02 G:-28.2%	L:30.19 C:20.97 G:-30.5%	L:0.71 C:1.74 G:146.2%	L:9.69 C:11.08 G:14.4%	L:1.89 C:1.80 G:-4.7%	L:12.28 C:18.45 G:50.2%	L:0.21 C:0.14 G:-34.3%	L:4.24 C:3.38 G:-20.3%
COL1 L:15.06 C:14.19 G:-5.8%	L:0.29 C:0.14 G:-50.6%	L:0.30 C:0.52 G:75.0%	L:5.41 C:4.22 G:-21.9%	L:0.15 C:0.48 G:218.2%	L:3.11 C:2.89 G:-7.1%	L:0.90 C:1.18 G:30.4%	L:4.14 C:4.58 G:10.5%	L:0.03 C:0.06 G:101.9%	L:0.73 C:0.11 G:-85.3%
APK1 L:36.65 C:31.29 G:-14.6%	L:0.46 C:0.23 G:-48.9%	L:1.30 C:0.49 G:-62.1%	L:7.83 C:4.41 G:-43.6%	L:0.67 C:0.96 G:41.7%	L:10.76 C:9.66 G:-10.2%	L:2.46 C:2.58 G:4.7%	L:10.74 C:12.22 G:13.7%	L:0.21 C:0.18 G:-12.6%	L:2.22 C:0.56 G:-74.9%
ERL1 L:23.10 C:0.00 G:-100.0%	L:0.22 C:0.00 G:-100.0%	L:0.62 C:0.00 G:-100.0%	L:5.21 C:0.00 G:-100.0%	L:0.14 C:0.00 G:-100.0%	L:5.98 C:0.00 G:-100.0%	L:0.71 C:0.00 G:-100.0%	L:9.18 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:0.92 C:0.00 G:-100.0%
SOUTH-03									
L:1184.75 C:1743.28 G:47.1%	L:12.34 C:13.07 G:6.0%	L:29.07 C:39.50 G:35.9%	L:321.33 C:334.70 G:4.2%	L:8.99 C:49.04 G:445.6%	L:321.69 C:491.04 G:52.6%	L:60.92 C:101.68 G:66.9%	L:389.90 C:650.20 G:66.8%	L:4.50 C:7.84 G:74.4%	L:36.02 C:56.21 G:56.0%
KRR1 L:21.45 C:64.16 G:199.1%	L:0.14 C:0.44 G:204.9%	L:0.59 C:0.51 G:-13.2%	L:2.06 C:7.93 G:285.4%	L:0.25 C:2.08 G:746.0%	L:9.74 C:17.07 G:75.2%	L:1.90 C:2.30 G:21.0%	L:5.89 C:31.72 G:438.9%	L:0.18 C:0.05 G:-74.6%	L:0.69 C:2.05 G:196.2%
BTU1 L:13.19 C:28.54 G:116.3%	L:0.17 C:0.18 G:9.1%	L:0.44 C:0.59 G:36.0%	L:5.09 C:6.50 G:27.6%	L:0.16 C:1.19 G:649.3%	L:2.73 C:8.86 G:224.8%	L:0.95 C:1.91 G:100.7%	L:3.35 C:7.75 G:131.1%	L:0.03 C:0.09 G:217.9%	L:0.28 C:1.48 G:419.5%
DKI1 L:28.84 C:60.10 G:108.4%	L:0.41 C:1.21 G:193.9%	L:0.66 C:0.92 G:40.2%	L:10.63 C:13.48 G:26.8%	L:0.55 C:2.21 G:304.6%	L:7.51 C:17.89 G:138.2%	L:0.97 C:2.90 G:199.9%	L:6.38 C:19.29 G:202.6%	L:0.11 C:0.24 G:115.1%	L:1.64 C:1.96 G:19.8%

Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DGL1 L:102.17 C:209.42 G:105.0%	L:1.12 C:0.67 G:-39.7%	L:3.63 C:5.65 G:55.9%	L:10.81 C:21.06 G:94.9%	L:0.89 C:4.32 G:386.1%	L:35.40 C:65.82 G:85.9%	L:7.10 C:14.07 G:98.1%	L:38.47 C:90.79 G:136.0%	L:0.50 C:1.22 G:142.0%	L:4.26 C:5.81 G:36.5%
ADP1 L:21.47 C:42.97 G:100.1%	L:0.27 C:0.73 G:167.8%	L:0.61 C:1.01 G:64.7%	L:8.37 C:12.81 G:53.2%	L:0.17 C:1.29 G:659.1%	L:4.68 C:12.87 G:175.3%	L:1.10 C:1.61 G:46.5%	L:5.53 C:11.06 G:100.0%	L:0.05 C:0.15 G:217.8%	L:0.69 C:1.43 G:106.0%
SVG1 L:27.73 C:54.98 G:98.3%	L:0.30 C:0.47 G:54.8%	L:0.59 C:0.72 G:23.6%	L:7.92 C:8.58 G:8.3%	L:0.40 C:1.55 G:291.3%	L:6.89 C:16.31 G:136.8%	L:1.60 C:2.92 G:82.8%	L:8.13 C:23.01 G:182.9%	L:0.09 C:0.20 G:119.0%	L:1.81 C:1.21 G:-33.0%
MLR1 L:21.54 C:39.86 G:85.0%	L:0.36 C:0.24 G:-33.3%	L:0.66 C:0.94 G:42.0%	L:6.86 C:7.59 G:10.6%	L:0.16 C:1.17 G:612.8%	L:4.27 C:9.43 G:120.8%	L:1.08 C:2.13 G:96.8%	L:7.72 C:16.61 G:115.2%	L:0.05 C:0.14 G:197.8%	L:0.39 C:1.62 G:319.9%
CMR1 L:17.36 C:31.64 G:82.3%	L:0.34 C:0.34 G:1.7%	L:0.36 C:0.62 G:70.5%	L:9.44 C:12.82 G:35.9%	L:0.25 C:0.51 G:104.1%	L:2.77 C:5.63 G:103.4%	L:0.46 C:1.48 G:220.1%	L:3.34 C:8.91 G:166.5%	L:0.02 C:0.05 G:130.1%	L:0.38 C:1.28 G:238.4%
ODM1 L:17.40 C:30.89 G:77.5%	L:0.52 C:0.47 G:-9.7%	L:0.21 C:0.38 G:81.2%	L:10.35 C:12.00 G:15.9%	L:0.30 C:0.43 G:43.3%	L:2.10 C:5.00 G:138.2%	L:0.74 C:2.37 G:220.9%	L:2.72 C:9.46 G:247.3%	L:0.03 C:0.11 G:253.5%	L:0.42 C:0.66 G:56.6%
CBM1 L:38.77 C:68.57 G:76.9%	L:0.56 C:0.46 G:-16.9%	L:0.73 C:1.67 G:127.8%	L:12.59 C:16.12 G:28.0%	L:0.21 C:1.50 G:601.5%	L:11.84 C:24.77 G:109.2%	L:1.75 C:3.92 G:123.8%	L:10.03 C:18.82 G:87.6%	L:0.12 C:0.23 G:96.2%	L:0.94 C:1.09 G:16.3%
ATG1 L:35.60 C:61.38 G:72.4%	L:0.22 C:0.25 G:15.1%	L:1.29 C:1.46 G:13.0%	L:8.24 C:7.86 G:-4.6%	L:0.27 C:2.62 G:876.9%	L:11.82 C:16.48 G:39.4%	L:1.74 C:3.21 G:84.5%	L:10.69 C:26.99 G:152.4%	L:0.13 C:0.20 G:50.3%	L:1.19 C:2.31 G:93.3%
USL1 L:28.02 C:48.22 G:72.1%	L:0.42 C:0.42 G:2.0%	L:0.33 C:1.04 G:218.4%	L:9.44 C:10.88 G:15.2%	L:0.37 C:1.75 G:377.7%	L:5.61 C:10.57 G:88.5%	L:0.94 C:2.23 G:137.3%	L:10.12 C:19.06 G:88.5%	L:0.12 C:0.26 G:121.0%	L:0.69 C:2.00 G:190.3%
PNV1 L:15.50 C:26.39 G:70.3%	L:0.13 C:0.23 G:81.2%	L:0.25 C:0.19 G:-24.4%	L:3.44 C:3.58 G:4.1%	L:0.05 C:1.29 G:2335.1%	L:4.60 C:5.62 G:22.2%	L:1.04 C:1.53 G:48.1%	L:5.49 C:12.99 G:136.5%	L:0.06 C:0.11 G:94.9%	L:0.43 C:0.84 G:93.2%
SGP1 L:14.42 C:24.52 G:70.0%	L:0.13 C:0.33 G:158.0%	L:0.56 C:0.62 G:11.6%	L:4.00 C:7.69 G:92.5%	L:0.14 C:0.57 G:320.5%	L:3.04 C:6.06 G:99.5%	L:0.84 C:1.40 G:67.1%	L:4.99 C:6.40 G:28.2%	L:0.03 C:0.08 G:131.4%	L:0.70 C:1.36 G:94.5%
TDI1 L:24.11 C:39.41 G:63.5%	L:0.53 C:0.53 G:0.9%	L:0.30 C:0.64 G:114.7%	L:11.69 C:16.19 G:38.6%	L:0.22 C:1.38 G:538.1%	L:4.72 C:6.54 G:38.6%	L:1.05 C:1.62 G:54.4%	L:4.42 C:11.47 G:159.8%	L:0.07 C:0.15 G:110.2%	L:1.12 C:0.87 G:-22.5%
MPA1 L:34.00 C:55.00 G:61.8%	L:0.68 C:0.46 G:-32.9%	L:0.94 C:1.15 G:23.1%	L:12.85 C:10.25 G:-20.2%	L:0.43 C:2.86 G:563.8%	L:8.64 C:15.37 G:78.0%	L:1.78 C:2.78 G:55.8%	L:7.06 C:19.50 G:176.1%	L:0.11 C:0.23 G:113.4%	L:1.52 C:2.41 G:58.7%
NKI1 L:24.98 C:40.40 G:61.8%	L:0.20 C:0.36 G:79.2%	L:0.48 C:1.01 G:109.8%	L:5.58 C:8.84 G:58.5%	L:0.23 C:1.40 G:506.8%	L:7.65 C:14.23 G:86.0%	L:1.75 C:2.06 G:17.9%	L:8.05 C:11.24 G:39.7%	L:0.06 C:0.19 G:202.4%	L:0.98 C:1.07 G:9.7%
PVI1 L:29.38 C:47.53 G:61.7%	L:0.34 C:0.40 G:18.5%	L:0.46 C:0.72 G:56.8%	L:10.76 C:13.76 G:27.9%	L:0.59 C:2.24 G:279.7%	L:7.96 C:10.68 G:34.3%	L:1.15 C:2.61 G:127.4%	L:7.02 C:15.58 G:121.9%	L:0.08 C:0.15 G:88.1%	L:1.03 C:1.38 G:33.7%
TMM1 L:52.54 C:84.87 G:61.5%	L:0.41 C:0.95 G:131.4%	L:1.67 C:2.56 G:53.3%	L:13.84 C:20.93 G:51.2%	L:0.18 C:1.51 G:720.2%	L:13.46 C:18.12 G:34.7%	L:2.76 C:5.31 G:92.7%	L:19.19 C:30.23 G:57.5%	L:0.19 C:0.35 G:88.3%	L:0.84 C:4.91 G:485.9%
NTM1 L:18.76 C:29.12 G:55.2%	L:0.31 C:0.30 G:-4.5%	L:0.67 C:0.53 G:-21.3%	L:10.04 C:8.88 G:-11.5%	L:0.06 C:0.77 G:1180.9%	L:4.89 C:8.31 G:69.9%	L:1.02 C:2.62 G:156.7%	L:1.66 C:7.33 G:343.0%	L:0.05 C:0.11 G:142.8%	L:0.06 C:0.26 G:318.2%

TN Product Manager A2A Report 15/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BNR1 L:29.17 C:43.33 G:48.6%	L:1.06 C:0.47 G:-55.4%	L:0.24 C:0.92 G:285.4%	L:10.91 C:12.44 G:14.0%	L:0.18 C:1.31 G:611.3%	L:7.55 C:11.46 G:51.8%	L:0.81 C:2.01 G:149.3%	L:7.41 C:12.54 G:69.2%	L:0.05 C:0.12 G:135.5%	L:0.95 C:2.04 G:115.2%
MDU2 L:110.07 C:158.70 G:44.2%	L:0.52 C:0.57 G:9.7%	L:2.31 C:3.16 G:37.1%	L:18.66 C:16.17 G:-13.3%	L:0.29 C:2.84 G:884.6%	L:30.81 C:41.47 G:34.6%	L:3.82 C:7.26 G:90.1%	L:50.41 C:81.12 G:60.9%	L:0.53 C:0.89 G:65.8%	L:2.73 C:5.22 G:91.6%
TEN1 L:49.42 C:68.31 G:38.2%	L:0.45 C:0.59 G:31.9%	L:0.73 C:1.36 G:87.0%	L:14.95 C:17.62 G:17.8%	L:0.22 C:2.49 G:1059.0%	L:13.84 C:16.92 G:22.3%	L:2.39 C:2.60 G:8.6%	L:14.39 C:24.34 G:69.2%	L:0.17 C:0.24 G:43.8%	L:2.29 C:2.14 G:-6.4%
TPT1 L:29.78 C:39.54 G:32.8%	L:0.36 C:0.27 G:-23.5%	L:1.25 C:0.94 G:-24.7%	L:7.76 C:9.00 G:16.0%	L:0.59 C:1.95 G:231.4%	L:8.59 C:11.45 G:33.2%	L:2.22 C:3.71 G:66.9%	L:8.28 C:11.38 G:37.4%	L:0.11 C:0.19 G:65.2%	L:0.61 C:0.65 G:5.9%
MDU5 L:33.28 C:39.85 G:19.7%	L:0.49 C:0.28 G:-43.4%	L:0.83 C:1.39 G:66.9%	L:10.88 C:6.46 G:-40.7%	L:0.26 C:1.06 G:307.6%	L:9.65 C:10.69 G:10.7%	L:2.53 C:5.63 G:122.3%	L:7.37 C:12.61 G:71.0%	L:0.11 C:0.18 G:67.3%	L:1.14 C:1.54 G:35.1%
MDU4 L:40.98 C:47.01 G:14.7%	L:0.25 C:0.41 G:64.6%	L:0.38 C:1.77 G:368.8%	L:15.54 C:9.59 G:-38.3%	L:0.12 C:1.26 G:918.8%	L:11.12 C:14.19 G:27.6%	L:1.65 C:2.17 G:31.4%	L:10.48 C:15.71 G:49.9%	L:0.16 C:0.30 G:94.2%	L:1.28 C:1.61 G:25.4%
MDU3 L:61.01 C:68.40 G:12.1%	L:0.48 C:0.42 G:-12.6%	L:0.78 C:1.60 G:105.4%	L:25.49 C:14.11 G:-44.6%	L:0.33 C:1.19 G:263.0%	L:12.19 C:18.76 G:53.9%	L:2.23 C:3.18 G:42.6%	L:18.18 C:26.63 G:46.5%	L:0.20 C:0.29 G:46.1%	L:1.13 C:2.20 G:94.4%
MNM1 L:25.04 C:25.62 G:2.3%	L:0.26 C:0.18 G:-31.0%	L:0.42 C:0.66 G:57.7%	L:9.26 C:3.18 G:-65.6%	L:0.16 C:0.93 G:478.9%	L:5.49 C:8.30 G:51.2%	L:0.92 C:1.66 G:81.1%	L:7.30 C:9.45 G:29.6%	L:0.06 C:0.11 G:77.2%	L:1.18 C:1.14 G:-3.0%
MDU1 L:189.21 C:152.79 G:-19.2%	L:0.79 C:0.41 G:-47.6%	L:5.72 C:4.28 G:-25.2%	L:29.66 C:17.79 G:-40.0%	L:0.68 C:2.98 G:340.4%	L:53.84 C:59.91 G:11.3%	L:10.61 C:11.18 G:5.4%	L:83.73 C:51.48 G:-38.5%	L:0.89 C:1.20 G:34.1%	L:3.29 C:3.56 G:8.3%
KKD2 L:29.56 C:11.77 G:-60.2%	L:0.14 C:0.03 G:-77.6%	L:0.98 C:0.44 G:-54.8%	L:4.23 C:0.58 G:-86.3%	L:0.29 C:0.36 G:23.6%	L:8.29 C:2.24 G:-73.0%	L:2.04 C:1.31 G:-35.8%	L:12.10 C:6.71 G:-44.6%	L:0.13 C:0.01 G:-92.2%	L:1.36 C:0.09 G:-93.1%
TRICHY-01									
L:1190.07 C:1815.45 G:52.6%	L:11.77 C:13.61 G:15.7%	L:24.81 C:37.13 G:49.7%	L:351.92 C:389.61 G:10.7%	L:7.66 C:28.66 G:274.2%	L:268.81 C:403.35 G:50.0%	L:54.65 C:85.46 G:56.4%	L:423.22 C:783.71 G:85.2%	L:3.42 C:4.82 G:41.1%	L:43.81 C:69.09 G:57.7%
MVM1 L:41.77 C:98.68 G:136.3%	L:0.95 C:0.48 G:-49.3%	L:1.49 C:2.24 G:50.3%	L:7.10 C:7.72 G:8.7%	L:0.28 C:2.07 G:636.5%	L:10.82 C:28.51 G:163.5%	L:3.18 C:7.55 G:137.6%	L:16.00 C:44.15 G:176.0%	L:0.18 C:0.51 G:177.0%	L:1.77 C:5.47 G:208.4%
TVR2 L:39.47 C:92.70 G:134.8%	L:0.48 C:0.78 G:63.6%	L:1.58 C:2.31 G:45.9%	L:12.42 C:17.67 G:42.3%	L:0.08 C:1.62 G:1956.8%	L:7.85 C:23.03 G:193.3%	L:1.91 C:5.30 G:177.5%	L:13.80 C:36.73 G:166.2%	L:0.10 C:0.30 G:202.3%	L:1.25 C:4.96 G:295.4%
KRN1 L:15.55 C:36.15 G:132.4%	L:0.44 C:0.73 G:65.0%	L:0.37 C:0.78 G:108.9%	L:7.60 C:14.83 G:95.1%	L:0.10 C:1.09 G:958.2%	L:3.71 C:5.14 G:38.5%	L:0.62 C:1.40 G:125.5%	L:2.05 C:10.69 G:421.3%	L:0.02 C:0.07 G:208.9%	L:0.63 C:1.43 G:126.3%
TVR1 L:19.58 C:41.16 G:110.2%	L:0.09 C:0.38 G:317.5%	L:0.40 C:1.04 G:162.8%	L:4.76 C:14.17 G:197.8%	L:0.38 C:0.67 G:74.8%	L:4.02 C:6.60 G:64.0%	L:0.79 C:1.71 G:115.8%	L:8.21 C:16.22 G:97.4%	L:0.06 C:0.11 G:79.7%	L:0.86 C:0.27 G:-69.1%
KIK1 L:20.78 C:43.44 G:109.1%	L:0.21 C:0.22 G:6.9%	L:0.58 C:1.25 G:117.4%	L:2.62 C:4.03 G:53.9%	L:0.12 C:0.93 G:675.2%	L:6.11 C:15.72 G:157.2%	L:1.72 C:3.16 G:83.7%	L:8.42 C:16.12 G:91.5%	L:0.11 C:0.26 G:146.8%	L:0.90 C:1.75 G:94.9%



Information:

LMTD : 01-10-2024 To 15-10-2024
MTD : 01-10-2025 To 15-10-2025

LMTD Sales
10,800.10 L

MTD Sales
17,693.50 L

Growth
63.83 %

A2A Growth
50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NGT1 L:34.01 C:67.72 G:99.1%	L:0.28 C:0.51 G:79.2%	L:0.44 C:1.53 G:250.4%	L:7.74 C:16.20 G:109.2%	L:0.50 C:1.82 G:262.8%	L:8.21 C:12.45 G:51.8%	L:2.28 C:3.19 G:39.9%	L:13.31 C:28.49 G:114.1%	L:0.11 C:0.22 G:107.6%	L:1.14 C:3.31 G:189.3%
AYR1 L:26.23 C:46.76 G:78.3%	L:0.45 C:0.38 G:-14.8%	L:0.92 C:0.48 G:-47.4%	L:9.31 C:15.04 G:61.5%	L:0.24 C:0.37 G:55.0%	L:5.86 C:9.95 G:69.7%	L:0.84 C:1.10 G:29.9%	L:7.55 C:18.34 G:142.8%	L:0.01 C:0.02 G:60.8%	L:1.04 C:1.07 G:3.2%
TNJ1 L:75.10 C:132.16 G:76.0%	L:0.52 C:0.72 G:37.2%	L:1.55 C:2.96 G:91.6%	L:24.82 C:22.42 G:-9.7%	L:0.38 C:1.42 G:269.8%	L:16.52 C:26.67 G:61.4%	L:3.59 C:7.44 G:107.0%	L:25.47 C:65.84 G:158.5%	L:0.17 C:0.30 G:70.2%	L:2.07 C:4.39 G:112.4%
MDI1 L:38.61 C:67.58 G:75.0%	L:0.33 C:0.40 G:22.2%	L:1.88 C:2.02 G:7.2%	L:10.10 C:11.44 G:13.3%	L:0.41 C:0.96 G:132.6%	L:7.49 C:19.85 G:165.0%	L:2.59 C:3.74 G:44.5%	L:13.83 C:27.90 G:101.7%	L:0.14 C:0.13 G:-8.5%	L:1.83 C:1.13 G:-38.2%
TRY2 L:21.82 C:38.13 G:74.8%	L:0.03 C:0.13 G:276.1%	L:0.14 C:0.36 G:159.4%	L:3.44 C:3.61 G:4.9%	L:0.07 C:0.82 G:1111.9%	L:7.19 C:8.09 G:12.6%	L:0.70 C:1.21 G:71.9%	L:9.81 C:23.34 G:137.9%	L:0.16 C:0.14 G:-14.3%	L:0.27 C:0.43 G:57.5%
TYR1 L:46.86 C:81.71 G:74.4%	L:0.86 C:0.84 G:-2.1%	L:0.37 C:0.99 G:164.4%	L:22.77 C:33.00 G:44.9%	L:0.08 C:1.37 G:1550.1%	L:8.16 C:14.40 G:76.4%	L:2.27 C:3.83 G:68.4%	L:10.17 C:24.48 G:140.7%	L:0.05 C:0.13 G:148.6%	L:2.11 C:2.68 G:26.8%
PBR1 L:23.62 C:38.84 G:64.5%	L:0.27 C:0.34 G:26.0%	L:0.29 C:0.67 G:133.3%	L:5.15 C:8.09 G:56.9%	L:0.17 C:0.81 G:382.1%	L:5.47 C:9.10 G:66.4%	L:0.65 C:1.14 G:74.8%	L:9.74 C:17.25 G:77.2%	L:0.09 C:0.11 G:16.9%	L:1.79 C:1.34 G:-25.4%
JKM1 L:32.91 C:53.97 G:64.0%	L:0.59 C:1.42 G:142.0%	L:0.51 C:1.51 G:193.1%	L:10.42 C:13.47 G:29.3%	L:0.26 C:0.64 G:149.5%	L:6.80 C:12.65 G:85.9%	L:2.09 C:2.57 G:22.6%	L:9.96 C:20.71 G:107.8%	L:0.09 C:0.14 G:61.0%	L:2.18 C:0.87 G:-60.1%
ORU1 L:23.78 C:38.26 G:60.9%	L:0.42 C:0.37 G:-11.8%	L:0.47 C:0.72 G:52.7%	L:8.86 C:11.37 G:28.3%	L:0.12 C:0.76 G:530.3%	L:4.11 C:10.76 G:161.9%	L:1.60 C:2.50 G:56.3%	L:7.55 C:11.41 G:51.0%	L:0.05 C:0.12 G:135.9%	L:0.60 C:0.25 G:-59.1%
TNJ2 L:68.89 C:104.41 G:51.6%	L:0.68 C:0.53 G:-21.5%	L:1.38 C:2.47 G:79.4%	L:14.67 C:17.97 G:22.5%	L:0.34 C:1.23 G:260.5%	L:15.70 C:19.94 G:27.0%	L:3.58 C:6.92 G:93.2%	L:29.44 C:52.04 G:76.7%	L:0.13 C:0.21 G:65.8%	L:2.97 C:3.08 G:3.9%
PBR2 L:75.56 C:112.00 G:48.2%	L:0.73 C:0.72 G:-0.4%	L:1.84 C:3.28 G:78.0%	L:19.92 C:25.01 G:25.6%	L:0.49 C:1.49 G:205.3%	L:18.21 C:28.81 G:58.2%	L:3.04 C:4.47 G:46.9%	L:27.19 C:40.47 G:48.8%	L:0.22 C:0.12 G:-47.0%	L:3.91 C:7.63 G:95.0%
APM1 L:17.06 C:23.10 G:35.4%	L:0.25 C:0.21 G:-13.4%	L:0.19 C:0.46 G:141.8%	L:5.98 C:4.53 G:-24.2%	L:0.10 C:0.37 G:260.8%	L:5.33 C:5.69 G:6.7%	L:1.67 C:1.59 G:-5.2%	L:3.16 C:9.62 G:204.9%	L:0.04 C:0.02 G:-41.2%	L:0.34 C:0.61 G:79.1%
TRY1 L:228.96 C:300.84 G:31.4%	L:1.55 C:1.43 G:-7.6%	L:4.37 C:3.89 G:-10.8%	L:80.83 C:65.40 G:-19.1%	L:1.49 C:3.61 G:142.4%	L:49.28 C:60.97 G:23.7%	L:5.67 C:7.72 G:36.2%	L:79.31 C:147.65 G:86.2%	L:0.64 C:0.90 G:40.6%	L:5.83 C:9.27 G:58.8%
TTP1 L:44.26 C:57.36 G:29.6%	L:0.67 C:0.61 G:-7.7%	L:0.43 C:0.65 G:53.6%	L:23.97 C:27.46 G:14.6%	L:0.43 C:2.20 G:413.2%	L:5.80 C:6.97 G:20.2%	L:1.26 C:1.54 G:23.0%	L:10.27 C:14.22 G:38.4%	L:0.08 C:0.10 G:29.3%	L:1.36 C:3.59 G:163.4%
PDK1 L:35.27 C:43.82 G:24.2%	L:0.17 C:0.22 G:29.6%	L:0.79 C:0.90 G:14.5%	L:3.23 C:4.93 G:52.7%	L:0.05 C:0.79 G:1469.8%	L:7.54 C:11.76 G:55.9%	L:1.73 C:1.98 G:14.3%	L:18.98 C:21.68 G:14.2%	L:0.11 C:0.12 G:9.7%	L:2.67 C:1.44 G:-46.2%
MSI1 L:32.80 C:40.16 G:22.4%	L:0.47 C:0.53 G:14.0%	L:0.27 C:0.82 G:205.1%	L:13.90 C:13.92 G:0.1%	L:0.57 C:1.05 G:83.7%	L:6.75 C:8.55 G:26.7%	L:0.84 C:1.11 G:33.1%	L:9.21 C:12.40 G:34.6%	L:0.07 C:0.09 G:30.6%	L:0.73 C:1.69 G:133.1%
PTK1 L:61.53 C:74.13 G:20.5%	L:0.52 C:0.45 G:-14.7%	L:1.26 C:2.30 G:82.6%	L:16.15 C:9.57 G:-40.7%	L:0.37 C:0.62 G:67.6%	L:14.59 C:17.43 G:19.4%	L:3.43 C:5.12 G:49.4%	L:20.51 C:34.08 G:66.2%	L:0.15 C:0.15 G:1.4%	L:4.55 C:4.41 G:-3.1%

Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRY3 L:65.45 C:73.82 G:12.8%	L:0.30 C:0.48 G:59.4%	L:1.03 C:1.11 G:8.0%	L:19.08 C:13.98 G:-26.7%	L:0.00 C:0.46 G:0.0%	L:18.06 C:14.93 G:-17.3%	L:2.66 C:3.24 G:21.6%	L:22.53 C:37.53 G:66.5%	L:0.24 C:0.17 G:-31.8%	L:1.54 C:1.94 G:25.8%
KUM1 L:100.22 C:108.56 G:8.3%	L:0.53 C:0.72 G:36.9%	L:2.29 C:2.41 G:5.2%	L:17.07 C:13.78 G:-19.2%	L:0.61 C:1.46 G:141.4%	L:25.23 C:25.39 G:0.6%	L:5.92 C:5.95 G:0.5%	L:46.73 C:52.35 G:12.0%	L:0.39 C:0.39 G:1.1%	L:1.45 C:6.09 G:319.7%
WEST-01									
L:823.39 C:1277.75 G:55.2%	L:11.07 C:19.38 G:75.1%	L:15.07 C:24.49 G:62.6%	L:204.87 C:275.64 G:34.5%	L:9.33 C:26.56 G:184.8%	L:255.08 C:343.26 G:34.6%	L:49.41 C:75.70 G:53.2%	L:237.96 C:447.08 G:87.9%	L:2.05 C:4.54 G:121.6%	L:38.56 C:61.09 G:58.4%
SUL1 L:12.09 C:48.63 G:302.3%	L:0.13 C:1.11 G:763.6%	L:0.28 C:1.79 G:542.9%	L:0.88 C:7.77 G:781.6%	L:0.16 C:1.44 G:775.2%	L:5.29 C:15.58 G:194.2%	L:1.77 C:3.49 G:97.3%	L:2.86 C:15.02 G:425.7%	L:0.05 C:0.16 G:216.8%	L:0.67 C:2.30 G:243.0%
GBM1 L:17.08 C:46.85 G:174.2%	L:0.17 C:0.66 G:283.2%	L:0.18 C:0.36 G:101.9%	L:9.05 C:15.77 G:74.4%	L:0.08 C:0.57 G:641.0%	L:3.43 C:11.42 G:232.9%	L:0.22 C:0.99 G:346.2%	L:3.36 C:15.31 G:355.3%	L:0.05 C:0.18 G:277.0%	L:0.55 C:1.59 G:189.4%
PPI1 L:15.00 C:39.27 G:161.8%	L:0.33 C:0.56 G:68.7%	L:0.17 C:0.34 G:98.5%	L:5.36 C:15.57 G:190.8%	L:0.16 C:0.70 G:327.0%	L:4.39 C:8.95 G:104.1%	L:0.77 C:1.85 G:139.8%	L:2.34 C:9.50 G:305.6%	L:0.05 C:0.09 G:91.6%	L:1.43 C:1.70 G:18.9%
MPM1 L:21.77 C:49.80 G:128.7%	L:0.27 C:0.39 G:44.3%	L:0.93 C:1.79 G:92.7%	L:4.50 C:6.75 G:49.9%	L:0.20 C:1.84 G:812.8%	L:7.57 C:13.83 G:82.8%	L:2.72 C:3.48 G:27.8%	L:4.13 C:19.64 G:375.6%	L:0.06 C:0.17 G:172.2%	L:1.39 C:1.90 G:36.5%
PDM1 L:11.87 C:23.81 G:100.7%	L:0.19 C:0.39 G:103.4%	L:0.25 C:0.38 G:50.3%	L:4.05 C:5.08 G:25.3%	L:0.09 C:0.25 G:180.8%	L:3.32 C:8.32 G:150.9%	L:0.61 C:1.40 G:130.1%	L:1.99 C:6.31 G:216.6%	L:0.02 C:0.09 G:389.8%	L:1.34 C:1.58 G:18.0%
KGM1 L:14.72 C:28.54 G:93.9%	L:0.19 C:0.63 G:231.1%	L:0.21 C:0.21 G:0.1%	L:4.63 C:10.62 G:129.3%	L:0.48 C:0.52 G:6.9%	L:3.99 C:7.61 G:90.7%	L:1.07 C:2.20 G:105.4%	L:3.48 C:4.85 G:39.4%	L:0.04 C:0.11 G:174.9%	L:0.61 C:1.77 G:189.3%
CBE2 L:145.09 C:263.58 G:81.7%	L:1.16 C:3.09 G:166.3%	L:1.88 C:5.22 G:176.9%	L:31.90 C:43.87 G:37.5%	L:0.88 C:3.91 G:343.3%	L:48.68 C:61.63 G:26.6%	L:7.35 C:11.88 G:61.7%	L:49.23 C:122.48 G:148.8%	L:0.49 C:1.05 G:117.1%	L:3.53 C:10.45 G:195.9%
AVI1 L:21.12 C:37.87 G:79.3%	L:0.22 C:0.42 G:88.5%	L:0.23 C:0.73 G:222.6%	L:5.08 C:8.71 G:71.7%	L:0.18 C:0.59 G:230.5%	L:8.04 C:9.12 G:13.5%	L:1.77 C:3.01 G:70.0%	L:4.82 C:14.11 G:192.7%	L:0.02 C:0.11 G:560.0%	L:0.77 C:1.05 G:36.2%
SYM2 L:22.08 C:38.10 G:72.6%	L:0.30 C:0.57 G:89.7%	L:0.25 C:0.46 G:82.3%	L:6.38 C:8.04 G:26.0%	L:0.17 C:0.44 G:164.3%	L:6.89 C:12.15 G:76.3%	L:0.47 C:2.22 G:368.3%	L:6.16 C:11.40 G:85.1%	L:0.08 C:0.16 G:97.1%	L:1.36 C:2.64 G:94.3%
DPM2 L:25.36 C:42.86 G:69.0%	L:0.27 C:0.42 G:54.3%	L:0.38 C:0.65 G:73.3%	L:7.53 C:10.63 G:41.1%	L:0.12 C:0.74 G:499.7%	L:9.44 C:12.43 G:31.7%	L:2.14 C:2.33 G:8.6%	L:3.66 C:12.61 G:244.6%	L:0.09 C:0.21 G:117.7%	L:1.72 C:2.84 G:65.4%
ANR1 L:7.90 C:12.99 G:64.4%	L:0.12 C:0.32 G:159.8%	L:0.18 C:0.23 G:28.3%	L:2.06 C:3.59 G:74.2%	L:0.02 C:0.58 G:3142.6%	L:3.19 C:3.46 G:8.4%	L:0.57 C:1.22 G:115.0%	L:1.72 C:3.31 G:92.1%	L:0.03 C:0.03 G:4.8%	L:0.00 C:0.24 G:0.0%
GDR1 L:20.89 C:33.04 G:58.2%	L:0.39 C:1.05 G:166.4%	L:0.03 C:0.21 G:615.8%	L:11.29 C:11.77 G:4.2%	L:0.18 C:0.37 G:112.0%	L:3.84 C:8.62 G:124.4%	L:0.71 C:0.58 G:-18.4%	L:4.33 C:7.80 G:80.3%	L:0.00 C:0.01 G:0.0%	L:0.12 C:2.63 G:2037.6%
TPR2 L:44.66 C:67.06 G:50.2%	L:0.48 C:0.94 G:95.2%	L:1.11 C:0.96 G:-13.9%	L:14.44 C:10.50 G:-27.3%	L:0.15 C:0.76 G:409.5%	L:11.85 C:23.08 G:94.8%	L:3.17 C:3.55 G:12.1%	L:11.25 C:23.07 G:105.1%	L:0.05 C:0.25 G:361.1%	L:2.16 C:3.96 G:83.1%

Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGI1 L:27.92 C:39.82 G:42.6%	L:0.59 C:0.81 G:38.8%	L:0.22 C:0.60 G:173.4%	L:16.13 C:19.96 G:23.8%	L:0.40 C:0.91 G:129.5%	L:3.11 C:5.92 G:90.1%	L:0.66 C:1.50 G:127.4%	L:5.00 C:7.77 G:55.4%	L:0.00 C:0.01 G:186.3%	L:1.81 C:2.33 G:28.9%
CNR1 L:25.63 C:35.26 G:37.5%	L:0.64 C:1.48 G:132.2%	L:0.19 C:0.28 G:48.3%	L:11.48 C:15.48 G:34.9%	L:0.59 C:1.36 G:130.8%	L:4.45 C:6.17 G:38.7%	L:0.99 C:1.22 G:23.6%	L:5.59 C:6.47 G:15.8%	L:0.00 C:0.00 G:0.0%	L:1.71 C:2.79 G:62.7%
KMR1 L:75.34 C:99.57 G:32.2%	L:1.59 C:1.49 G:-5.9%	L:1.67 C:2.08 G:24.6%	L:14.46 C:19.59 G:35.5%	L:1.50 C:2.70 G:79.6%	L:22.38 C:30.02 G:34.2%	L:4.98 C:7.90 G:58.5%	L:26.36 C:32.54 G:23.4%	L:0.03 C:0.35 G:1057.0%	L:2.37 C:2.89 G:22.1%
PLI1 L:42.74 C:56.15 G:31.4%	L:0.24 C:0.63 G:163.3%	L:1.53 C:1.53 G:-0.2%	L:5.31 C:3.52 G:-33.7%	L:0.44 C:0.69 G:58.7%	L:15.42 C:18.54 G:20.3%	L:3.38 C:4.48 G:32.6%	L:14.27 C:24.66 G:72.8%	L:0.14 C:0.27 G:97.2%	L:2.02 C:1.83 G:-9.5%
CBE1 L:29.82 C:38.77 G:30.0%	L:0.29 C:0.52 G:78.3%	L:0.82 C:1.01 G:22.4%	L:2.89 C:5.59 G:93.6%	L:0.35 C:1.60 G:354.1%	L:10.34 C:10.99 G:6.3%	L:1.65 C:2.35 G:42.9%	L:11.19 C:15.49 G:38.4%	L:0.17 C:0.24 G:40.0%	L:2.11 C:0.97 G:-53.9%
SNR1 L:30.28 C:38.73 G:27.9%	L:0.31 C:0.47 G:51.2%	L:0.76 C:1.19 G:57.1%	L:2.80 C:3.46 G:23.4%	L:0.41 C:0.86 G:110.0%	L:12.20 C:10.56 G:-13.5%	L:1.82 C:3.03 G:66.5%	L:11.34 C:17.72 G:56.3%	L:0.10 C:0.17 G:67.3%	L:0.53 C:1.26 G:138.3%
CBE4 L:49.72 C:61.46 G:23.6%	L:0.29 C:0.73 G:147.8%	L:1.23 C:1.42 G:15.8%	L:5.92 C:5.11 G:-13.6%	L:0.67 C:0.97 G:45.2%	L:17.66 C:23.65 G:33.9%	L:3.42 C:6.01 G:75.8%	L:18.84 C:21.32 G:13.1%	L:0.21 C:0.26 G:21.2%	L:1.48 C:1.99 G:34.4%
TPR1 L:44.16 C:54.09 G:22.5%	L:0.41 C:0.75 G:83.4%	L:0.65 C:1.14 G:74.2%	L:11.97 C:14.44 G:20.7%	L:0.69 C:0.65 G:-4.8%	L:14.32 C:13.91 G:-2.8%	L:2.04 C:2.91 G:42.5%	L:13.10 C:16.49 G:25.9%	L:0.16 C:0.34 G:110.5%	L:0.82 C:3.46 G:320.5%
UAM1 L:70.84 C:77.82 G:9.9%	L:1.38 C:1.36 G:-1.8%	L:1.16 C:1.21 G:4.1%	L:22.15 C:24.51 G:10.7%	L:1.01 C:2.73 G:169.3%	L:17.68 C:12.17 G:-31.2%	L:4.05 C:5.03 G:24.4%	L:17.24 C:25.34 G:47.0%	L:0.00 C:0.00 G:0.0%	L:6.17 C:5.47 G:-11.3%
CBE3 L:18.91 C:19.96 G:5.5%	L:0.24 C:0.47 G:92.6%	L:0.19 C:0.11 G:-45.6%	L:2.66 C:3.64 G:36.9%	L:0.18 C:0.99 G:445.7%	L:7.82 C:7.03 G:-10.1%	L:1.50 C:1.85 G:23.6%	L:5.35 C:5.30 G:-1.0%	L:0.10 C:0.10 G:-1.5%	L:0.87 C:0.48 G:-44.7%
UMP1 L:28.39 C:23.72 G:-16.5%	L:0.85 C:0.12 G:-85.7%	L:0.55 C:0.58 G:6.3%	L:1.96 C:1.66 G:-15.6%	L:0.22 C:0.39 G:81.2%	L:9.79 C:8.07 G:-17.5%	L:1.60 C:1.25 G:-22.1%	L:10.35 C:8.56 G:-17.2%	L:0.09 C:0.16 G:78.5%	L:2.99 C:2.93 G:-2.2%
WEST-02									
L:1155.96 C:1824.97 G:57.9%	L:14.17 C:15.55 G:9.7%	L:20.86 C:31.47 G:50.8%	L:410.01 C:505.12 G:23.2%	L:10.08 C:22.67 G:124.9%	L:280.43 C:508.55 G:81.3%	L:47.32 C:78.64 G:66.2%	L:328.08 C:587.99 G:79.2%	L:3.34 C:6.20 G:85.6%	L:41.67 C:68.78 G:65.0%
SGI1 L:16.37 C:71.39 G:336.1%	L:0.26 C:0.84 G:220.9%	L:0.52 C:1.71 G:225.5%	L:7.40 C:31.27 G:322.5%	L:0.30 C:0.71 G:136.4%	L:3.58 C:15.18 G:323.5%	L:1.37 C:2.73 G:99.4%	L:2.69 C:17.15 G:538.1%	L:0.00 C:0.07 G:0.0%	L:0.24 C:1.74 G:612.5%
EPI1 L:25.30 C:60.76 G:140.1%	L:0.55 C:0.51 G:-7.2%	L:0.29 C:0.55 G:91.4%	L:12.19 C:17.30 G:41.9%	L:0.61 C:0.67 G:10.5%	L:5.19 C:15.81 G:204.6%	L:0.94 C:1.91 G:103.2%	L:4.94 C:23.06 G:367.0%	L:0.07 C:0.20 G:189.2%	L:0.52 C:0.74 G:41.3%
TCG1 L:14.13 C:32.24 G:128.1%	L:0.20 C:0.29 G:45.8%	L:0.39 C:0.85 G:116.1%	L:4.78 C:5.81 G:21.5%	L:0.07 C:0.36 G:441.8%	L:3.78 C:10.46 G:176.8%	L:0.71 C:0.99 G:39.0%	L:4.16 C:11.85 G:185.3%	L:0.04 C:0.11 G:143.9%	L:0.00 C:1.51 G:0.0%
SLM2 L:30.67 C:69.66 G:127.1%	L:0.26 C:0.68 G:165.3%	L:0.43 C:0.68 G:58.6%	L:5.81 C:16.25 G:179.5%	L:0.39 C:0.60 G:56.0%	L:9.68 C:21.58 G:123.0%	L:1.18 C:2.91 G:145.4%	L:12.11 C:25.42 G:109.9%	L:0.15 C:0.31 G:110.1%	L:0.67 C:1.23 G:83.9%



TN Product Manager A2A Report 15/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 15-10-2024

MTD : 01-10-2025 To 15-10-2025

LMTD Sales

10,800.10 L

MTD Sales

17,693.50 L

Growth

63.83 %

A2A Growth

50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EDP1 L:13.97 C:30.34 G:117.2%	L:0.24 C:0.46 G:95.9%	L:0.20 C:0.72 G:260.4%	L:5.55 C:12.98 G:133.8%	L:0.07 C:0.12 G:76.2%	L:3.47 C:5.87 G:69.1%	L:0.70 C:1.18 G:69.5%	L:2.24 C:6.92 G:208.5%	L:0.04 C:0.06 G:47.4%	L:1.45 C:2.01 G:38.4%
NKL2 L:42.10 C:89.31 G:112.2%	L:0.39 C:0.43 G:10.1%	L:0.85 C:0.83 G:-2.4%	L:14.02 C:17.90 G:27.7%	L:0.44 C:1.18 G:166.2%	L:12.49 C:30.74 G:146.1%	L:1.96 C:3.39 G:72.7%	L:10.54 C:31.22 G:196.3%	L:0.16 C:0.39 G:149.8%	L:1.25 C:3.24 G:159.3%
VPD1 L:32.54 C:65.69 G:101.9%	L:0.50 C:0.62 G:23.8%	L:0.44 C:0.37 G:-15.8%	L:13.65 C:20.94 G:53.4%	L:0.52 C:2.46 G:369.4%	L:8.84 C:19.25 G:117.7%	L:1.29 C:3.77 G:192.4%	L:6.13 C:16.31 G:166.0%	L:0.14 C:0.29 G:104.8%	L:1.03 C:1.69 G:64.3%
VKL1 L:13.39 C:26.39 G:97.2%	L:0.14 C:0.37 G:171.4%	L:0.09 C:0.52 G:454.6%	L:4.09 C:7.52 G:84.0%	L:0.08 C:0.74 G:799.1%	L:3.73 C:7.07 G:89.4%	L:0.96 C:1.34 G:39.0%	L:3.63 C:7.69 G:111.8%	L:0.04 C:0.07 G:53.3%	L:0.62 C:1.09 G:75.9%
PDR1 L:14.97 C:28.30 G:89.0%	L:0.15 C:0.25 G:68.8%	L:0.31 C:0.44 G:43.6%	L:2.91 C:4.39 G:50.8%	L:0.09 C:0.33 G:271.6%	L:4.51 C:9.44 G:109.1%	L:0.63 C:1.09 G:71.6%	L:5.68 C:10.54 G:85.5%	L:0.11 C:0.20 G:90.4%	L:0.58 C:1.62 G:179.6%
SLM1 L:99.76 C:185.03 G:85.5%	L:0.91 C:1.18 G:30.0%	L:2.03 C:1.81 G:-10.9%	L:40.41 C:45.14 G:11.7%	L:0.91 C:1.69 G:86.8%	L:17.82 C:44.29 G:148.5%	L:3.05 C:7.50 G:145.7%	L:31.28 C:73.51 G:135.0%	L:0.23 C:0.55 G:139.1%	L:3.12 C:9.36 G:200.3%
HSR2 L:70.43 C:127.17 G:80.6%	L:0.79 C:1.32 G:67.7%	L:1.12 C:3.32 G:196.0%	L:24.48 C:35.44 G:44.8%	L:0.30 C:1.55 G:408.5%	L:18.98 C:36.87 G:94.2%	L:3.30 C:5.25 G:59.0%	L:19.19 C:36.49 G:90.2%	L:0.00 C:0.44 G:0.0%	L:2.26 C:6.49 G:187.7%
ATU1 L:37.38 C:65.42 G:75.0%	L:0.46 C:0.28 G:-39.4%	L:0.66 C:1.61 G:145.0%	L:14.85 C:13.84 G:-6.8%	L:0.10 C:0.75 G:625.6%	L:8.49 C:19.99 G:135.6%	L:1.30 C:2.74 G:111.3%	L:9.12 C:23.06 G:152.9%	L:0.12 C:0.22 G:82.5%	L:2.28 C:2.92 G:28.0%
OML1 L:34.03 C:58.48 G:71.9%	L:0.33 C:0.49 G:48.0%	L:0.31 C:0.74 G:139.5%	L:17.97 C:18.79 G:4.6%	L:0.50 C:0.94 G:88.2%	L:4.85 C:17.98 G:270.4%	L:1.31 C:1.68 G:28.1%	L:8.51 C:16.54 G:94.3%	L:0.09 C:0.23 G:174.0%	L:0.16 C:1.09 G:585.3%
ERD1 L:59.86 C:102.49 G:71.2%	L:0.35 C:0.36 G:4.3%	L:1.25 C:1.35 G:7.9%	L:11.13 C:11.73 G:5.4%	L:0.75 C:1.65 G:120.3%	L:15.92 C:33.65 G:111.4%	L:2.31 C:3.68 G:59.1%	L:25.56 C:46.33 G:81.3%	L:0.31 C:0.35 G:13.1%	L:2.29 C:3.38 G:47.7%
DPR1 L:16.80 C:28.70 G:70.8%	L:0.25 C:0.27 G:11.4%	L:0.14 C:0.60 G:316.1%	L:7.13 C:10.07 G:41.2%	L:0.08 C:0.33 G:305.7%	L:3.18 C:6.53 G:105.7%	L:0.87 C:1.54 G:77.8%	L:4.25 C:8.63 G:103.4%	L:0.06 C:0.07 G:31.5%	L:0.85 C:0.64 G:-24.7%
TRM1 L:34.76 C:58.54 G:68.4%	L:0.74 C:0.86 G:16.3%	L:0.32 C:0.90 G:186.0%	L:17.64 C:27.14 G:53.9%	L:0.46 C:0.57 G:25.4%	L:6.53 C:13.36 G:104.6%	L:0.99 C:2.12 G:113.4%	L:7.84 C:13.02 G:66.0%	L:0.12 C:0.21 G:85.8%	L:0.13 C:0.36 G:179.7%
HRR1 L:21.97 C:35.81 G:63.0%	L:0.51 C:0.64 G:26.3%	L:0.42 C:0.62 G:47.2%	L:12.75 C:16.76 G:31.4%	L:0.05 C:0.39 G:640.9%	L:3.04 C:8.38 G:175.9%	L:0.55 C:1.62 G:193.7%	L:2.11 C:6.39 G:203.0%	L:0.03 C:0.10 G:237.7%	L:2.51 C:0.92 G:-63.3%
KVP1 L:21.79 C:34.47 G:58.2%	L:0.46 C:0.35 G:-24.8%	L:1.41 C:0.68 G:-51.7%	L:7.15 C:9.42 G:31.9%	L:0.18 C:0.34 G:87.9%	L:5.60 C:9.91 G:76.8%	L:0.73 C:2.07 G:182.5%	L:5.89 C:9.95 G:68.7%	L:0.05 C:0.08 G:54.2%	L:0.31 C:1.67 G:436.8%
RSP1 L:29.95 C:45.88 G:53.2%	L:0.42 C:0.27 G:-35.1%	L:0.66 C:0.86 G:29.3%	L:11.04 C:5.36 G:-51.4%	L:0.41 C:0.74 G:80.3%	L:8.17 C:16.84 G:106.2%	L:1.15 C:1.76 G:52.7%	L:6.43 C:17.72 G:175.7%	L:0.10 C:0.22 G:130.4%	L:1.58 C:2.11 G:33.6%
SLM3 L:71.48 C:107.77 G:50.8%	L:0.51 C:0.65 G:25.7%	L:0.99 C:1.55 G:56.8%	L:20.38 C:25.25 G:23.9%	L:0.15 C:1.23 G:718.6%	L:17.47 C:30.35 G:73.8%	L:2.44 C:4.57 G:87.1%	L:26.82 C:39.03 G:45.5%	L:0.20 C:0.43 G:111.5%	L:2.52 C:4.71 G:86.9%
MCR1 L:41.93 C:60.56 G:44.4%	L:0.89 C:0.59 G:-33.7%	L:0.55 C:0.91 G:65.7%	L:22.16 C:26.11 G:17.8%	L:0.35 C:0.52 G:50.1%	L:10.26 C:15.05 G:46.7%	L:1.30 C:2.57 G:97.2%	L:5.49 C:13.19 G:140.4%	L:0.14 C:0.21 G:55.5%	L:0.79 C:1.41 G:77.4%

Information:

LMTD : 01-10-2024 To 15-10-2024
MTD : 01-10-2025 To 15-10-2025

LMTD Sales
10,800.10 L

MTD Sales
17,693.50 L

Growth
63.83 %

A2A Growth
50.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PMP1 L:39.07 C:55.48 G:42.0%	L:0.71 C:0.64 G:-9.1%	L:0.82 C:1.19 G:46.0%	L:19.38 C:27.63 G:42.6%	L:0.87 C:0.22 G:-74.2%	L:6.61 C:9.78 G:48.0%	L:1.29 C:1.86 G:44.0%	L:7.11 C:11.26 G:58.4%	L:0.09 C:0.12 G:37.3%	L:2.21 C:2.77 G:25.4%
PLC1 L:36.51 C:45.96 G:25.9%	L:0.44 C:0.52 G:18.8%	L:0.86 C:2.28 G:165.6%	L:12.13 C:16.25 G:34.0%	L:0.16 C:0.45 G:178.8%	L:9.04 C:12.65 G:40.0%	L:2.08 C:2.68 G:28.9%	L:10.33 C:10.04 G:-2.8%	L:0.11 C:0.10 G:-6.6%	L:1.37 C:0.98 G:-28.7%
BMD1 L:27.70 C:33.32 G:20.3%	L:0.70 C:0.44 G:-36.8%	L:0.54 C:0.75 G:39.0%	L:12.62 C:12.18 G:-3.5%	L:0.12 C:0.64 G:417.4%	L:4.57 C:8.18 G:79.1%	L:1.38 C:1.88 G:36.1%	L:6.28 C:8.17 G:30.1%	L:0.06 C:0.11 G:78.0%	L:1.43 C:0.98 G:-31.8%
MTR1 L:46.05 C:54.29 G:17.9%	L:0.57 C:0.49 G:-13.2%	L:0.62 C:0.30 G:-51.8%	L:17.80 C:18.27 G:2.6%	L:0.54 C:0.47 G:-12.5%	L:10.73 C:15.95 G:48.7%	L:2.09 C:2.53 G:20.7%	L:11.85 C:15.28 G:28.9%	L:0.17 C:0.14 G:-15.5%	L:1.69 C:0.87 G:-48.6%
DPR2 L:21.66 C:25.41 G:17.3%	L:0.24 C:0.30 G:23.6%	L:0.61 C:0.63 G:3.8%	L:9.49 C:10.35 G:9.1%	L:0.13 C:0.47 G:263.0%	L:4.21 C:3.87 G:-8.2%	L:0.73 C:1.56 G:115.1%	L:5.34 C:5.92 G:10.7%	L:0.07 C:0.04 G:-40.9%	L:0.84 C:2.28 G:171.6%
KRI1 L:31.01 C:34.95 G:12.7%	L:0.47 C:0.26 G:-44.8%	L:0.54 C:0.53 G:-1.5%	L:10.02 C:10.52 G:5.0%	L:0.24 C:0.09 G:-64.2%	L:8.54 C:7.39 G:-13.5%	L:1.32 C:0.96 G:-27.7%	L:8.34 C:13.38 G:60.4%	L:0.00 C:0.09 G:3530.2%	L:1.53 C:1.73 G:13.4%
KMM1 L:27.30 C:30.09 G:10.2%	L:0.29 C:0.25 G:-11.3%	L:0.50 C:0.32 G:-37.2%	L:9.11 C:6.20 G:-31.9%	L:0.23 C:0.55 G:136.0%	L:6.28 C:8.02 G:27.8%	L:1.12 C:1.58 G:40.4%	L:7.46 C:11.27 G:51.1%	L:0.12 C:0.14 G:18.8%	L:2.20 C:1.77 G:-19.4%
ERD2 L:93.12 C:89.24 G:-4.2%	L:0.71 C:0.37 G:-47.2%	L:1.23 C:2.19 G:77.4%	L:13.39 C:7.90 G:-41.0%	L:0.81 C:0.97 G:19.5%	L:24.45 C:30.17 G:23.4%	L:3.49 C:5.43 G:55.4%	L:45.69 C:37.95 G:-16.9%	L:0.44 C:0.45 G:2.6%	L:2.91 C:3.80 G:30.6%
HSR1 L:56.13 C:45.48 G:-19.0%	L:0.48 C:0.19 G:-60.5%	L:1.00 C:1.02 G:2.6%	L:19.48 C:10.12 G:-48.0%	L:0.09 C:0.61 G:590.9%	L:18.53 C:15.36 G:-17.1%	L:2.77 C:2.35 G:-15.3%	L:12.33 C:13.10 G:6.2%	L:0.00 C:0.09 G:27162.9%	L:1.45 C:2.65 G:82.2%
SGG1 L:33.84 C:26.36 G:-22.1%	L:0.28 C:0.35 G:27.6%	L:0.79 C:0.66 G:-15.5%	L:9.11 C:6.27 G:-31.2%	L:0.08 C:0.35 G:343.5%	L:11.90 C:8.58 G:-27.9%	L:1.97 C:1.43 G:-27.4%	L:8.72 C:7.59 G:-12.9%	L:0.11 C:0.09 G:-10.7%	L:0.89 C:1.03 G:15.7%