

Information:

LMTD : 01-09-2024 To 15-09-2024
MTD : 01-09-2025 To 15-09-2025

LMTD Sales
10,783.30 L

MTD Sales
10,120.49 L

Growth
-6.15 %

A2A Growth
-14.73 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:123.02 C:112.44 G:-8.6%	L:283.49 C:273.17 G:-3.6%	L:2940.24 C:2723.38 G:-7.4%	L:135.33 C:175.10 G:29.4%	L:2793.86 C:2083.29 G:-25.4%	L:577.02 C:503.23 G:-12.8%	L:3373.23 C:2702.14 G:-19.9%	L:33.07 C:24.30 G:-26.5%	L:364.76 C:462.52 G:26.8%
CHENNAI-01									
L:1427.96 C:1286.13 G:-9.9%	L:18.17 C:18.93 G:4.2%	L:39.22 C:46.13 G:17.6%	L:382.42 C:329.15 G:-13.9%	L:23.36 C:21.97 G:-5.9%	L:349.07 C:302.05 G:-13.5%	L:69.67 C:66.81 G:-4.1%	L:498.43 C:449.40 G:-9.8%	L:3.77 C:3.02 G:-19.8%	L:43.85 C:48.66 G:11.0%
CH37 L:17.43 C:21.75 G:24.8%	L:0.26 C:0.36 G:38.8%	L:0.42 C:1.08 G:158.0%	L:5.11 C:8.99 G:76.1%	L:0.26 C:0.17 G:-35.4%	L:5.78 C:4.27 G:-26.0%	L:0.60 C:1.44 G:142.4%	L:3.90 C:4.43 G:13.7%	L:0.08 C:0.05 G:-37.2%	L:1.04 C:0.95 G:-8.0%
CH42 L:59.39 C:69.44 G:16.9%	L:0.62 C:0.49 G:-20.9%	L:2.68 C:3.51 G:31.2%	L:11.95 C:15.20 G:27.2%	L:0.56 C:0.76 G:35.2%	L:15.36 C:17.13 G:11.6%	L:5.93 C:4.88 G:-17.7%	L:20.45 C:26.08 G:27.6%	L:0.10 C:0.16 G:61.3%	L:1.76 C:1.23 G:-30.2%
CH30 L:41.61 C:47.34 G:13.8%	L:0.36 C:0.60 G:64.1%	L:1.66 C:1.43 G:-13.9%	L:7.91 C:13.62 G:72.2%	L:0.47 C:0.35 G:-25.8%	L:12.31 C:8.00 G:-35.0%	L:1.79 C:1.65 G:-7.4%	L:13.55 C:18.23 G:34.5%	L:0.08 C:0.04 G:-48.5%	L:3.48 C:3.42 G:-1.8%
CH26 L:13.55 C:14.21 G:4.9%	L:0.25 C:0.22 G:-12.7%	L:0.26 C:0.48 G:82.5%	L:3.64 C:3.61 G:-0.8%	L:0.08 C:0.13 G:60.1%	L:2.98 C:3.16 G:5.8%	L:0.47 C:0.78 G:64.4%	L:5.46 C:5.60 G:2.6%	L:0.02 C:0.02 G:-30.8%	L:0.38 C:0.24 G:-38.6%
MRM1 L:35.59 C:36.98 G:3.9%	L:0.47 C:0.66 G:40.5%	L:0.38 C:1.40 G:271.0%	L:10.93 C:13.41 G:22.7%	L:0.52 C:0.84 G:62.9%	L:9.07 C:6.96 G:-23.3%	L:1.03 C:1.77 G:71.3%	L:13.16 C:10.81 G:-17.9%	L:0.15 C:0.11 G:-28.0%	L:-0.12 C:1.03 G:-989.4%
CH35 L:33.14 C:33.86 G:2.2%	L:0.42 C:0.61 G:46.8%	L:1.10 C:0.80 G:-27.5%	L:12.83 C:11.49 G:-10.4%	L:0.79 C:0.83 G:5.3%	L:6.54 C:7.06 G:7.8%	L:1.23 C:1.44 G:17.2%	L:9.61 C:8.69 G:-9.6%	L:0.08 C:0.12 G:41.1%	L:0.54 C:2.82 G:425.9%
CH05 L:75.46 C:76.80 G:1.8%	L:0.53 C:0.49 G:-8.4%	L:4.35 C:4.72 G:8.5%	L:12.96 C:10.88 G:-16.0%	L:1.91 C:1.02 G:-46.5%	L:20.32 C:22.08 G:8.7%	L:4.68 C:4.68 G:-0.1%	L:29.48 C:31.08 G:5.4%	L:0.19 C:0.15 G:-20.8%	L:1.04 C:1.71 G:64.9%
TKM1 L:29.75 C:30.15 G:1.3%	L:0.58 C:0.35 G:-38.3%	L:0.21 C:0.86 G:317.1%	L:13.11 C:12.01 G:-8.4%	L:0.32 C:0.61 G:92.9%	L:7.06 C:5.93 G:-16.0%	L:1.10 C:1.33 G:21.0%	L:6.63 C:7.89 G:19.0%	L:0.06 C:0.07 G:25.7%	L:0.69 C:1.09 G:58.2%
CH45 L:48.27 C:48.81 G:1.1%	L:0.77 C:0.71 G:-8.5%	L:0.97 C:1.26 G:29.8%	L:12.42 C:10.65 G:-14.2%	L:0.58 C:0.45 G:-22.4%	L:10.66 C:11.20 G:5.1%	L:3.16 C:3.06 G:-3.3%	L:18.17 C:19.59 G:7.8%	L:0.11 C:0.07 G:-32.5%	L:1.42 C:1.82 G:28.0%
MC10 L:16.99 C:17.10 G:0.7%	L:0.91 C:0.55 G:-39.3%	L:0.00 C:0.00 G:0.0%	L:15.00 C:13.75 G:-8.3%	L:0.15 C:0.06 G:-62.4%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.92 C:2.44 G:164.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.28 G:0.0%
CH16 L:100.81 C:99.69 G:-1.1%	L:0.75 C:0.88 G:18.2%	L:2.38 C:3.07 G:29.1%	L:16.56 C:21.98 G:32.7%	L:1.62 C:1.45 G:-10.8%	L:32.55 C:26.87 G:-17.5%	L:6.26 C:4.92 G:-21.4%	L:38.36 C:36.34 G:-5.3%	L:0.30 C:0.20 G:-34.2%	L:2.03 C:3.98 G:95.8%
CH14 L:113.71 C:108.43 G:-4.6%	L:1.58 C:1.35 G:-14.9%	L:1.92 C:3.11 G:61.8%	L:24.90 C:27.69 G:11.2%	L:3.85 C:3.12 G:-18.8%	L:26.44 C:23.50 G:-11.1%	L:3.03 C:2.60 G:-14.0%	L:47.21 C:44.11 G:-6.6%	L:0.18 C:0.20 G:12.4%	L:4.60 C:2.74 G:-40.5%
CH38 L:39.79 C:36.85 G:-7.4%	L:0.57 C:0.51 G:-11.2%	L:1.71 C:2.26 G:32.3%	L:12.18 C:11.73 G:-3.7%	L:0.47 C:0.76 G:61.9%	L:8.21 C:9.52 G:16.0%	L:2.71 C:1.95 G:-27.9%	L:12.37 C:8.10 G:-34.5%	L:0.16 C:0.10 G:-34.6%	L:1.42 C:1.90 G:33.8%



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CH28 L:59.38 C:53.94 G:-9.2%	L:0.53 C:0.62 G:17.2%	L:1.97 C:2.12 G:7.5%	L:8.35 C:10.49 G:25.6%	L:1.16 C:1.23 G:6.7%	L:15.02 C:13.75 G:-8.4%	L:3.10 C:3.84 G:24.1%	L:28.26 C:19.60 G:-30.6%	L:0.24 C:0.22 G:-5.6%	L:0.76 C:2.07 G:170.1%
GUD1 L:50.41 C:45.71 G:-9.3%	L:0.61 C:0.77 G:26.3%	L:1.91 C:1.96 G:2.2%	L:9.44 C:7.44 G:-21.1%	L:0.98 C:1.32 G:34.6%	L:13.08 C:12.89 G:-1.5%	L:2.41 C:2.97 G:23.4%	L:20.46 C:16.28 G:-20.4%	L:0.10 C:0.10 G:1.9%	L:1.42 C:1.97 G:38.9%
CH19 L:70.72 C:63.95 G:-9.6%	L:0.46 C:0.67 G:44.9%	L:1.99 C:2.46 G:23.6%	L:10.93 C:10.02 G:-8.3%	L:0.86 C:0.64 G:-25.8%	L:19.65 C:15.47 G:-21.3%	L:4.21 C:4.69 G:11.4%	L:31.40 C:27.72 G:-11.7%	L:0.22 C:0.18 G:-17.7%	L:1.00 C:2.11 G:110.2%
CH39 L:33.50 C:29.78 G:-11.1%	L:0.36 C:0.51 G:40.4%	L:0.89 C:1.40 G:57.4%	L:10.95 C:3.86 G:-64.8%	L:0.37 C:0.57 G:55.2%	L:7.92 C:6.68 G:-15.7%	L:1.81 C:3.34 G:84.2%	L:10.45 C:11.76 G:12.6%	L:0.06 C:0.12 G:82.9%	L:0.69 C:1.55 G:124.3%
CH11 L:61.57 C:52.84 G:-14.2%	L:0.38 C:0.83 G:119.3%	L:1.28 C:1.78 G:39.5%	L:15.75 C:8.96 G:-43.1%	L:0.34 C:0.89 G:157.2%	L:13.97 C:10.17 G:-27.2%	L:2.34 C:1.93 G:-17.4%	L:26.50 C:26.22 G:-1.1%	L:0.08 C:0.14 G:66.5%	L:0.92 C:1.92 G:108.2%
GUD2 L:46.34 C:38.44 G:-17.0%	L:0.41 C:0.45 G:10.4%	L:0.84 C:1.48 G:75.1%	L:16.27 C:9.05 G:-44.4%	L:0.45 C:0.68 G:52.2%	L:11.13 C:8.11 G:-27.1%	L:3.03 C:2.06 G:-32.1%	L:12.65 C:14.67 G:16.0%	L:0.09 C:0.06 G:-32.1%	L:1.47 C:1.88 G:28.1%
CH08 L:102.56 C:85.03 G:-17.1%	L:0.69 C:1.06 G:53.6%	L:2.80 C:2.70 G:-3.7%	L:22.95 C:17.99 G:-21.6%	L:3.64 C:1.95 G:-46.5%	L:23.81 C:25.67 G:7.8%	L:5.97 C:5.24 G:-12.2%	L:38.61 C:26.49 G:-31.4%	L:0.53 C:0.36 G:-31.0%	L:3.56 C:3.55 G:0.0%
CGL1 L:35.89 C:29.71 G:-17.2%	L:0.48 C:0.39 G:-17.7%	L:1.42 C:0.98 G:-30.7%	L:9.91 C:11.07 G:11.8%	L:0.49 C:0.42 G:-13.6%	L:8.75 C:8.06 G:-7.9%	L:1.77 C:0.88 G:-50.1%	L:11.03 C:6.73 G:-38.9%	L:0.04 C:0.06 G:37.9%	L:2.02 C:1.11 G:-44.9%
SKL1 L:39.04 C:32.22 G:-17.5%	L:0.56 C:0.31 G:-45.1%	L:1.38 C:1.16 G:-15.8%	L:11.26 C:8.29 G:-26.3%	L:0.64 C:0.43 G:-33.0%	L:11.04 C:6.98 G:-36.8%	L:1.92 C:1.30 G:-32.6%	L:11.24 C:12.95 G:15.2%	L:0.12 C:0.04 G:-69.6%	L:0.88 C:0.77 G:-12.6%
AVD1 L:59.03 C:47.12 G:-20.2%	L:0.53 C:0.53 G:0.8%	L:1.08 C:1.15 G:6.4%	L:16.29 C:10.94 G:-32.8%	L:0.87 C:1.01 G:16.7%	L:17.49 C:11.34 G:-35.2%	L:1.41 C:1.50 G:6.1%	L:20.11 C:17.35 G:-13.8%	L:0.27 C:0.20 G:-27.0%	L:0.98 C:3.09 G:215.3%
CH07 L:82.65 C:60.84 G:-26.4%	L:0.73 C:1.06 G:45.2%	L:2.89 C:2.18 G:-24.4%	L:28.26 C:15.67 G:-44.5%	L:0.65 C:0.74 G:13.0%	L:18.00 C:16.41 G:-8.8%	L:4.24 C:3.89 G:-8.4%	L:25.35 C:18.94 G:-25.3%	L:0.15 C:0.11 G:-31.7%	L:2.37 C:1.84 G:-22.4%
CH22 L:56.56 C:40.55 G:-28.3%	L:0.33 C:0.50 G:54.9%	L:1.03 C:1.88 G:82.6%	L:7.20 C:10.86 G:50.9%	L:0.25 C:0.72 G:187.3%	L:17.34 C:10.41 G:-40.0%	L:2.28 C:2.57 G:12.8%	L:27.37 C:12.41 G:-54.7%	L:0.20 C:0.07 G:-63.6%	L:0.57 C:1.12 G:97.9%
KNR1 L:43.11 C:30.62 G:-29.0%	L:0.94 C:0.65 G:-30.4%	L:0.96 C:0.59 G:-38.0%	L:14.35 C:11.23 G:-21.7%	L:0.73 C:0.69 G:-5.3%	L:9.87 C:6.02 G:-39.1%	L:1.63 C:0.83 G:-49.2%	L:12.38 C:10.44 G:-15.7%	L:0.11 C:0.06 G:-43.9%	L:2.14 C:0.10 G:-95.4%
CH40 L:27.79 C:17.84 G:-35.8%	L:2.06 C:1.92 G:-6.7%	L:0.00 C:0.01 G:0.0%	L:16.86 C:8.90 G:-47.2%	L:0.09 C:0.02 G:-80.7%	L:0.62 C:2.94 G:372.3%	L:0.25 C:0.14 G:-42.3%	L:1.28 C:1.62 G:27.1%	L:0.00 C:0.00 G:-58.2%	L:6.62 C:2.28 G:-65.5%
CH29 L:13.62 C:8.44 G:-38.0%	L:0.55 C:0.55 G:-1.2%	L:0.75 C:0.30 G:-60.1%	L:6.53 C:2.04 G:-68.8%	L:0.18 C:0.07 G:-58.0%	L:3.35 C:1.45 G:-56.8%	L:1.18 C:1.11 G:-5.4%	L:0.87 C:2.81 G:222.5%	L:0.03 C:0.01 G:-51.9%	L:0.17 C:0.10 G:-43.0%
MC09 L:8.77 C:4.90 G:-44.1%	L:0.21 C:0.22 G:3.5%	L:0.00 C:0.00 G:0.0%	L:7.60 C:4.65 G:-38.8%	L:0.05 C:0.02 G:-57.3%	L:0.20 C:0.01 G:-93.6%	L:0.00 C:0.00 G:0.0%	L:0.69 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC02 L:11.54 C:2.81 G:-75.7%	L:0.29 C:0.12 G:-59.7%	L:0.00 C:0.00 G:0.0%	L:10.04 C:2.69 G:-73.2%	L:0.03 C:0.00 G:-100.0%	L:0.54 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:0.51 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:1316.29 C:1124.84 G:-14.5%	L:19.05 C:18.95 G:-0.5%	L:27.17 C:30.78 G:13.3%	L:475.60 C:387.01 G:-18.6%	L:21.70 C:19.53 G:-10.0%	L:284.36 C:216.73 G:-23.8%	L:50.34 C:40.19 G:-20.2%	L:399.99 C:366.70 G:-8.3%	L:3.27 C:2.20 G:-32.7%	L:34.83 C:42.74 G:22.7%
CH12 L:58.09 C:73.28 G:26.2%	L:1.01 C:1.22 G:20.6%	L:1.31 C:2.59 G:97.6%	L:15.42 C:19.57 G:26.9%	L:1.25 C:1.39 G:10.7%	L:15.67 C:16.52 G:5.4%	L:2.07 C:2.58 G:25.0%	L:17.97 C:26.48 G:47.4%	L:0.18 C:0.22 G:23.5%	L:3.21 C:2.71 G:-15.6%
UKI1 L:29.05 C:31.41 G:8.2%	L:0.59 C:0.78 G:30.7%	L:0.14 C:0.58 G:310.3%	L:14.37 C:15.55 G:8.2%	L:1.07 C:0.68 G:-36.8%	L:5.18 C:4.68 G:-9.7%	L:0.67 C:0.78 G:15.8%	L:5.89 C:7.31 G:24.2%	L:0.05 C:0.04 G:-24.6%	L:1.08 C:1.02 G:-5.0%
CH44 L:42.46 C:45.35 G:6.8%	L:0.51 C:0.59 G:15.9%	L:1.18 C:0.81 G:-31.2%	L:15.91 C:19.48 G:22.4%	L:0.59 C:0.34 G:-42.5%	L:10.78 C:7.29 G:-32.4%	L:2.19 C:1.02 G:-53.2%	L:10.34 C:14.68 G:42.0%	L:0.08 C:0.08 G:-7.6%	L:0.89 C:1.06 G:19.3%
MJR1 L:57.75 C:58.95 G:2.1%	L:0.73 C:2.11 G:187.5%	L:1.38 C:1.60 G:15.3%	L:20.81 C:21.08 G:1.3%	L:1.58 C:0.87 G:-45.1%	L:13.56 C:9.68 G:-28.6%	L:2.94 C:1.83 G:-37.8%	L:14.76 C:18.75 G:27.0%	L:0.12 C:0.08 G:-32.3%	L:1.86 C:2.94 G:58.0%
CH34 L:56.12 C:54.97 G:-2.1%	L:0.83 C:1.28 G:54.2%	L:1.23 C:1.66 G:35.0%	L:19.11 C:21.06 G:10.2%	L:0.46 C:0.87 G:91.4%	L:11.04 C:8.41 G:-23.8%	L:2.52 C:3.12 G:23.9%	L:18.87 C:17.04 G:-9.7%	L:0.24 C:0.18 G:-25.3%	L:1.82 C:1.34 G:-26.5%
GPD1 L:45.94 C:43.28 G:-5.8%	L:0.71 C:0.40 G:-44.1%	L:0.92 C:2.20 G:139.6%	L:22.40 C:18.87 G:-15.8%	L:1.10 C:1.19 G:8.5%	L:6.88 C:6.78 G:-1.4%	L:1.34 C:0.92 G:-31.4%	L:9.89 C:8.32 G:-15.9%	L:0.13 C:0.03 G:-74.1%	L:2.56 C:4.56 G:77.8%
CH27 L:15.62 C:14.42 G:-7.7%	L:0.12 C:0.19 G:54.4%	L:0.58 C:0.71 G:21.8%	L:3.10 C:2.67 G:-14.0%	L:0.24 C:0.82 G:238.3%	L:4.84 C:2.96 G:-38.7%	L:0.63 C:0.71 G:12.9%	L:5.61 C:5.94 G:5.9%	L:0.07 C:0.01 G:-81.2%	L:0.42 C:0.40 G:-5.4%
CH18 L:72.96 C:67.21 G:-7.9%	L:1.21 C:0.58 G:-52.4%	L:2.42 C:2.59 G:7.1%	L:19.40 C:19.00 G:-2.1%	L:1.15 C:1.47 G:28.5%	L:19.02 C:15.79 G:-17.0%	L:4.00 C:3.20 G:-20.1%	L:24.17 C:21.89 G:-9.4%	L:0.19 C:0.09 G:-53.3%	L:1.40 C:2.60 G:86.1%
CH03 L:124.54 C:114.00 G:-8.5%	L:1.08 C:2.19 G:101.8%	L:2.81 C:2.27 G:-19.2%	L:29.18 C:36.66 G:25.6%	L:2.06 C:1.94 G:-5.5%	L:33.96 C:27.17 G:-20.0%	L:4.45 C:2.97 G:-33.2%	L:47.79 C:34.52 G:-27.8%	L:0.28 C:0.16 G:-42.3%	L:2.93 C:6.12 G:108.7%
CH33 L:46.27 C:42.31 G:-8.5%	L:1.48 C:1.02 G:-31.0%	L:1.09 C:1.65 G:51.1%	L:15.83 C:12.26 G:-22.5%	L:0.60 C:0.88 G:45.2%	L:11.74 C:8.62 G:-26.6%	L:1.52 C:1.46 G:-4.5%	L:13.25 C:15.52 G:17.1%	L:0.10 C:0.10 G:-8.0%	L:0.65 C:0.82 G:26.0%
CH41 L:41.26 C:37.62 G:-8.8%	L:0.44 C:0.49 G:10.3%	L:0.86 C:0.64 G:-25.2%	L:10.46 C:11.46 G:9.6%	L:1.18 C:0.73 G:-38.5%	L:11.53 C:8.13 G:-29.4%	L:1.72 C:1.76 G:2.4%	L:14.81 C:14.01 G:-5.4%	L:0.13 C:0.09 G:-32.6%	L:0.14 C:0.31 G:127.2%
CH43 L:42.90 C:38.85 G:-9.4%	L:0.58 C:0.34 G:-42.2%	L:1.20 C:2.26 G:88.0%	L:11.21 C:10.67 G:-4.8%	L:0.55 C:0.71 G:27.2%	L:9.99 C:10.12 G:1.3%	L:3.85 C:2.88 G:-25.1%	L:14.42 C:11.09 G:-23.1%	L:0.18 C:0.14 G:-24.1%	L:0.91 C:0.66 G:-28.1%
CH20 L:61.52 C:55.61 G:-9.6%	L:0.73 C:0.60 G:-17.7%	L:0.86 C:0.85 G:-1.4%	L:23.16 C:21.48 G:-7.3%	L:1.79 C:1.00 G:-44.1%	L:11.33 C:10.43 G:-7.9%	L:1.91 C:1.82 G:-4.6%	L:20.14 C:17.80 G:-11.6%	L:0.08 C:0.11 G:30.5%	L:1.53 C:1.52 G:-0.8%
CH23 L:20.98 C:18.27 G:-12.9%	L:0.24 C:0.25 G:2.3%	L:0.31 C:0.64 G:110.3%	L:7.91 C:5.24 G:-33.8%	L:0.43 C:0.29 G:-32.8%	L:3.96 C:3.31 G:-16.4%	L:0.75 C:0.39 G:-48.1%	L:6.51 C:6.99 G:7.3%	L:0.05 C:0.03 G:-48.9%	L:0.82 C:1.15 G:39.9%
CH21 L:96.97 C:84.15 G:-13.2%	L:0.81 C:1.16 G:42.0%	L:2.49 C:2.35 G:-5.5%	L:40.16 C:25.32 G:-36.9%	L:0.63 C:1.30 G:106.2%	L:17.64 C:13.17 G:-25.3%	L:2.83 C:2.34 G:-17.2%	L:27.13 C:30.11 G:11.0%	L:0.20 C:0.13 G:-36.5%	L:5.08 C:8.26 G:62.6%

Information:

LMTD : 01-09-2024 To 15-09-2024
MTD : 01-09-2025 To 15-09-2025

LMTD Sales
10,783.30 L

MTD Sales
10,120.49 L

Growth
-6.15 %

A2A Growth
-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MC06 L:18.33 C:15.69 G:-14.4%	L:0.30 C:0.38 G:24.6%	L:0.14 C:0.02 G:-87.4%	L:14.85 C:10.42 G:-29.8%	L:0.18 C:0.10 G:-41.8%	L:0.51 C:1.46 G:184.6%	L:0.13 C:0.11 G:-18.3%	L:2.21 C:2.39 G:8.0%	L:0.00 C:0.00 G:-26.0%	L:0.00 C:0.82 G:0.0%
CH06 L:51.11 C:41.94 G:-17.9%	L:1.00 C:0.25 G:-75.0%	L:0.75 C:0.48 G:-36.6%	L:8.72 C:11.42 G:31.0%	L:1.25 C:0.43 G:-65.7%	L:16.43 C:9.57 G:-41.7%	L:2.06 C:1.18 G:-42.5%	L:19.77 C:18.13 G:-8.3%	L:0.19 C:0.09 G:-53.6%	L:0.94 C:0.39 G:-58.6%
CH15 L:140.29 C:109.59 G:-21.9%	L:2.25 C:2.77 G:23.0%	L:1.95 C:3.07 G:57.7%	L:58.62 C:33.32 G:-43.2%	L:1.99 C:2.16 G:8.8%	L:26.04 C:22.62 G:-13.1%	L:5.49 C:5.13 G:-6.6%	L:40.03 C:38.55 G:-3.7%	L:0.26 C:0.28 G:4.4%	L:3.66 C:1.70 G:-53.7%
CH36 L:20.25 C:15.17 G:-25.1%	L:0.54 C:0.28 G:-47.8%	L:0.76 C:0.43 G:-42.6%	L:3.78 C:4.53 G:19.6%	L:0.08 C:0.46 G:505.4%	L:3.94 C:2.85 G:-27.7%	L:1.61 C:1.09 G:-31.9%	L:9.28 C:5.31 G:-42.8%	L:0.04 C:0.03 G:-25.0%	L:0.23 C:0.18 G:-18.8%
CH24 L:60.10 C:43.17 G:-28.2%	L:0.32 C:0.32 G:1.5%	L:1.69 C:1.30 G:-23.1%	L:22.27 C:13.36 G:-40.0%	L:0.27 C:0.67 G:146.7%	L:12.21 C:7.09 G:-41.9%	L:1.97 C:2.17 G:10.1%	L:20.73 C:17.40 G:-16.1%	L:0.21 C:0.12 G:-44.8%	L:0.42 C:0.74 G:76.5%
CH31 L:28.29 C:19.35 G:-31.6%	L:0.26 C:0.37 G:40.2%	L:0.31 C:0.43 G:36.6%	L:10.43 C:8.19 G:-21.4%	L:0.90 C:0.27 G:-69.6%	L:5.86 C:2.85 G:-51.4%	L:0.86 C:0.83 G:-3.5%	L:9.48 C:5.82 G:-38.6%	L:0.10 C:0.04 G:-57.5%	L:0.08 C:0.55 G:543.4%
MC05 L:33.63 C:21.27 G:-36.8%	L:0.63 C:0.42 G:-32.9%	L:0.00 C:0.00 G:0.0%	L:32.43 C:20.79 G:-35.9%	L:0.21 C:0.04 G:-83.4%	L:0.12 C:0.02 G:-86.0%	L:0.03 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH32 L:15.64 C:9.69 G:-38.0%	L:0.22 C:0.08 G:-63.7%	L:0.27 C:0.23 G:-14.1%	L:3.69 C:2.27 G:-38.5%	L:0.06 C:0.01 G:-77.6%	L:1.60 C:1.91 G:19.2%	L:0.40 C:0.35 G:-11.5%	L:9.26 C:4.82 G:-48.0%	L:0.04 C:0.02 G:-45.3%	L:0.11 C:0.00 G:-100.0%
CH09 L:64.52 C:35.81 G:-44.5%	L:1.17 C:0.36 G:-69.1%	L:0.64 C:0.77 G:21.5%	L:28.10 C:9.90 G:-64.8%	L:0.82 C:0.51 G:-37.5%	L:13.29 C:8.77 G:-34.0%	L:1.17 C:0.97 G:-17.5%	L:18.28 C:13.50 G:-26.1%	L:0.13 C:0.07 G:-43.6%	L:0.91 C:0.95 G:3.7%
CH17 L:53.95 C:27.72 G:-48.6%	L:1.01 C:0.23 G:-77.2%	L:1.86 C:0.60 G:-67.5%	L:8.70 C:7.65 G:-12.0%	L:1.26 C:0.40 G:-67.9%	L:16.95 C:6.50 G:-61.7%	L:3.09 C:0.57 G:-81.5%	L:19.42 C:10.04 G:-48.3%	L:0.20 C:0.07 G:-63.2%	L:1.47 C:1.65 G:12.5%
MC08 L:14.61 C:4.84 G:-66.9%	L:0.17 C:0.09 G:-46.7%	L:0.00 C:0.00 G:0.0%	L:14.42 C:4.44 G:-69.2%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:3.13 C:0.92 G:-70.6%	L:0.08 C:0.23 G:193.7%	L:0.00 C:0.02 G:0.0%	L:1.14 C:0.35 G:-69.7%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.02 G:-91.8%	L:0.16 C:0.01 G:-91.0%	L:-0.23 C:0.28 G:-219.8%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:898.02 C:783.08 G:-12.8%	L:15.89 C:16.27 G:2.4%	L:22.44 C:22.72 G:1.3%	L:334.17 C:338.32 G:1.2%	L:21.35 C:20.24 G:-5.2%	L:180.31 C:139.49 G:-22.6%	L:30.20 C:32.10 G:6.3%	L:259.71 C:173.73 G:-33.1%	L:2.59 C:2.15 G:-16.9%	L:31.35 C:38.05 G:21.4%
ABR1 L:25.49 C:38.35 G:50.4%	L:0.33 C:0.60 G:79.7%	L:0.87 C:1.17 G:34.2%	L:8.50 C:14.01 G:64.7%	L:0.36 C:0.91 G:152.7%	L:6.42 C:7.54 G:17.5%	L:1.18 C:0.83 G:-29.8%	L:5.65 C:9.77 G:73.0%	L:0.08 C:0.11 G:33.1%	L:2.08 C:3.40 G:63.3%
BGR1 L:18.72 C:23.20 G:23.9%	L:0.54 C:0.41 G:-23.4%	L:0.36 C:0.98 G:172.0%	L:10.64 C:12.85 G:20.8%	L:0.27 C:0.64 G:138.4%	L:3.21 C:3.60 G:11.9%	L:0.85 C:1.20 G:41.0%	L:2.51 C:3.28 G:30.5%	L:0.03 C:0.06 G:92.8%	L:0.31 C:0.18 G:-41.6%
VNB1 L:22.03 C:26.34 G:19.6%	L:0.55 C:0.57 G:3.9%	L:0.41 C:1.13 G:176.6%	L:10.42 C:12.43 G:19.3%	L:0.35 C:0.67 G:91.9%	L:4.78 C:3.93 G:-17.8%	L:0.99 C:1.32 G:33.1%	L:3.90 C:4.53 G:16.1%	L:0.07 C:0.07 G:1.7%	L:0.55 C:1.68 G:206.1%



Information:

LMTD : 01-09-2024 To 15-09-2024

MTD : 01-09-2025 To 15-09-2025

LMTD Sales

10,783.30 L

MTD Sales

10,120.49 L

Growth

-6.15 %

A2A Growth

-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANI1 L:20.12 C:22.62 G:12.4%	L:0.46 C:0.42 G:-7.0%	L:0.55 C:0.56 G:1.8%	L:7.79 C:7.67 G:-1.5%	L:0.31 C:0.23 G:-25.3%	L:3.99 C:5.95 G:49.1%	L:0.67 C:1.27 G:90.0%	L:4.70 C:5.81 G:23.8%	L:0.08 C:0.06 G:-29.4%	L:1.58 C:0.65 G:-58.9%
VEL2 L:53.83 C:56.99 G:5.9%	L:1.01 C:0.75 G:-26.3%	L:1.89 C:1.86 G:-1.4%	L:21.63 C:23.71 G:9.7%	L:1.40 C:1.37 G:-2.5%	L:10.81 C:9.90 G:-8.4%	L:3.59 C:3.79 G:5.8%	L:11.50 C:12.98 G:12.9%	L:0.14 C:0.13 G:-1.6%	L:1.87 C:2.49 G:33.2%
WJP1 L:27.76 C:29.03 G:4.6%	L:0.58 C:0.52 G:-11.6%	L:0.67 C:0.57 G:-16.1%	L:12.22 C:15.07 G:23.3%	L:0.34 C:0.43 G:25.1%	L:6.20 C:3.96 G:-36.1%	L:1.00 C:0.56 G:-43.9%	L:5.93 C:5.66 G:-4.5%	L:0.11 C:0.08 G:-24.1%	L:0.70 C:2.18 G:210.1%
ARC2 L:37.55 C:37.42 G:-0.3%	L:0.58 C:1.20 G:109.1%	L:1.33 C:0.94 G:-29.1%	L:15.33 C:17.97 G:17.2%	L:0.55 C:0.58 G:6.1%	L:7.48 C:6.61 G:-11.6%	L:0.91 C:0.96 G:5.2%	L:9.76 C:7.12 G:-27.1%	L:0.07 C:0.09 G:36.9%	L:1.54 C:1.94 G:25.6%
TRR1 L:52.59 C:48.98 G:-6.9%	L:0.95 C:0.99 G:3.7%	L:1.90 C:1.52 G:-19.7%	L:19.93 C:23.40 G:17.4%	L:1.15 C:0.98 G:-14.9%	L:10.99 C:10.14 G:-7.7%	L:2.18 C:1.90 G:-12.8%	L:13.36 C:7.09 G:-47.0%	L:0.14 C:0.15 G:3.8%	L:1.98 C:2.81 G:41.9%
VEL1 L:41.68 C:37.67 G:-9.6%	L:0.58 C:0.71 G:23.6%	L:1.70 C:0.95 G:-44.3%	L:15.19 C:15.70 G:3.4%	L:1.31 C:1.26 G:-3.8%	L:12.17 C:8.24 G:-32.3%	L:2.18 C:1.88 G:-13.9%	L:7.33 C:7.02 G:-4.3%	L:0.10 C:0.09 G:-15.3%	L:1.12 C:1.83 G:64.1%
PTU1 L:12.60 C:11.28 G:-10.4%	L:0.30 C:0.34 G:11.9%	L:0.22 C:0.18 G:-17.3%	L:6.44 C:5.50 G:-14.6%	L:0.18 C:0.08 G:-55.4%	L:2.72 C:2.27 G:-16.7%	L:0.41 C:0.52 G:26.9%	L:2.22 C:2.30 G:3.8%	L:0.03 C:0.03 G:8.8%	L:0.07 C:0.06 G:-19.9%
SBR1 L:57.50 C:51.09 G:-11.2%	L:0.95 C:0.69 G:-26.8%	L:0.97 C:1.02 G:4.4%	L:15.85 C:14.06 G:-11.3%	L:2.12 C:1.60 G:-24.6%	L:13.05 C:12.13 G:-7.0%	L:1.41 C:1.52 G:7.9%	L:20.76 C:17.55 G:-15.5%	L:0.36 C:0.18 G:-50.9%	L:2.03 C:2.34 G:15.0%
KPM2 L:107.79 C:95.62 G:-11.3%	L:1.87 C:2.22 G:19.1%	L:2.02 C:2.70 G:33.3%	L:45.77 C:44.32 G:-3.2%	L:1.45 C:1.96 G:35.5%	L:20.16 C:12.04 G:-40.3%	L:3.31 C:3.65 G:10.4%	L:28.34 C:22.08 G:-22.1%	L:0.34 C:0.20 G:-41.4%	L:4.53 C:6.45 G:42.3%
TRL1 L:63.65 C:55.14 G:-13.4%	L:0.82 C:0.77 G:-6.7%	L:2.29 C:3.10 G:35.2%	L:15.53 C:12.44 G:-19.9%	L:2.24 C:1.75 G:-21.5%	L:16.45 C:11.97 G:-27.2%	L:2.09 C:2.76 G:32.1%	L:23.19 C:20.50 G:-11.6%	L:0.22 C:0.22 G:-0.4%	L:0.82 C:1.62 G:97.5%
VSI1 L:33.51 C:28.70 G:-14.4%	L:0.68 C:0.58 G:-14.6%	L:0.54 C:0.49 G:-10.0%	L:11.90 C:12.06 G:1.3%	L:1.16 C:1.09 G:-5.6%	L:7.14 C:5.10 G:-28.6%	L:1.18 C:1.59 G:34.5%	L:9.89 C:6.82 G:-31.0%	L:0.12 C:0.08 G:-28.1%	L:0.91 C:0.89 G:-2.4%
GDM1 L:30.16 C:25.78 G:-14.5%	L:0.72 C:0.41 G:-43.0%	L:0.20 C:0.25 G:21.2%	L:17.40 C:11.46 G:-34.1%	L:0.56 C:0.78 G:39.6%	L:5.22 C:4.93 G:-5.6%	L:0.53 C:0.66 G:23.9%	L:3.50 C:6.56 G:87.2%	L:0.12 C:0.10 G:-22.4%	L:1.89 C:0.63 G:-66.5%
CGM1 L:28.57 C:24.12 G:-15.6%	L:0.47 C:0.55 G:16.4%	L:0.13 C:0.16 G:25.8%	L:16.60 C:13.57 G:-18.3%	L:0.56 C:0.43 G:-23.0%	L:4.03 C:5.17 G:28.2%	L:0.58 C:0.78 G:34.5%	L:5.57 C:3.20 G:-42.6%	L:0.05 C:0.06 G:26.1%	L:0.59 C:0.21 G:-64.3%
CYR1 L:24.87 C:19.83 G:-20.3%	L:0.47 C:0.37 G:-20.8%	L:0.94 C:0.33 G:-64.8%	L:8.25 C:6.62 G:-19.7%	L:0.69 C:0.34 G:-50.9%	L:6.28 C:5.46 G:-13.1%	L:0.68 C:0.89 G:29.7%	L:6.74 C:3.48 G:-48.5%	L:0.07 C:0.05 G:-33.7%	L:0.73 C:2.29 G:211.3%
AKM1 L:41.73 C:33.17 G:-20.5%	L:0.76 C:0.82 G:8.5%	L:1.74 C:1.37 G:-21.1%	L:13.74 C:13.67 G:-0.5%	L:0.96 C:1.40 G:46.1%	L:9.05 C:5.26 G:-41.9%	L:1.73 C:1.08 G:-37.6%	L:12.08 C:7.54 G:-37.6%	L:0.12 C:0.08 G:-30.5%	L:1.55 C:1.95 G:25.7%
SLG1 L:19.93 C:15.26 G:-23.4%	L:0.44 C:0.38 G:-12.5%	L:0.28 C:0.36 G:28.2%	L:6.84 C:7.18 G:4.9%	L:0.31 C:0.59 G:93.6%	L:6.26 C:1.85 G:-70.4%	L:0.54 C:0.81 G:51.1%	L:5.21 C:3.19 G:-38.8%	L:0.03 C:0.04 G:22.7%	L:0.02 C:0.86 G:3633.4%
UGI1 L:23.54 C:17.11 G:-27.3%	L:0.55 C:0.58 G:4.9%	L:0.90 C:0.39 G:-57.3%	L:13.92 C:10.10 G:-27.4%	L:0.54 C:0.42 G:-21.7%	L:2.62 C:1.23 G:-53.1%	L:0.69 C:0.43 G:-37.1%	L:3.61 C:2.80 G:-22.5%	L:0.03 C:0.02 G:-19.3%	L:0.69 C:1.13 G:65.4%

Information:

LMTD : 01-09-2024 To 15-09-2024
MTD : 01-09-2025 To 15-09-2025

LMTD Sales
10,783.30 L

MTD Sales
10,120.49 L

Growth
-6.15 %

A2A Growth
-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CPT1 L:20.99 C:13.57 G:-35.3%	L:0.55 C:0.60 G:9.6%	L:0.52 C:0.63 G:20.4%	L:8.36 C:5.48 G:-34.4%	L:0.61 C:0.73 G:19.9%	L:5.69 C:1.24 G:-78.2%	L:0.81 C:0.73 G:-9.8%	L:4.03 C:2.98 G:-26.0%	L:0.07 C:0.04 G:-33.8%	L:0.36 C:1.13 G:218.4%
PLR1 L:19.36 C:11.31 G:-41.6%	L:0.29 C:0.29 G:-2.3%	L:0.87 C:0.10 G:-88.6%	L:6.76 C:5.94 G:-12.1%	L:0.44 C:0.21 G:-53.0%	L:5.25 C:1.88 G:-64.2%	L:0.77 C:0.57 G:-25.7%	L:4.58 C:2.29 G:-50.1%	L:0.06 C:0.03 G:-46.0%	L:0.33 C:0.00 G:-100.0%
TRT1 L:34.36 C:18.55 G:-46.0%	L:0.45 C:0.34 G:-23.2%	L:0.65 C:0.97 G:47.4%	L:7.83 C:7.09 G:-9.5%	L:1.66 C:0.39 G:-76.9%	L:6.41 C:4.32 G:-32.6%	L:0.66 C:1.08 G:63.0%	L:12.34 C:3.16 G:-74.4%	L:0.09 C:0.06 G:-31.5%	L:4.26 C:1.15 G:-73.1%
WJD1 L:79.70 C:41.99 G:-47.3%	L:1.00 C:1.15 G:15.0%	L:0.46 C:1.00 G:119.0%	L:17.33 C:26.02 G:50.2%	L:1.86 C:1.41 G:-23.9%	L:3.91 C:4.78 G:22.3%	L:1.24 C:1.30 G:4.7%	L:53.00 C:6.03 G:-88.6%	L:0.07 C:0.12 G:64.4%	L:0.83 C:0.18 G:-78.6%
SOUTH ARCOT									
L:914.60 C:705.79 G:-22.8%	L:10.88 C:8.02 G:-26.3%	L:19.65 C:16.28 G:-17.2%	L:283.46 C:233.37 G:-17.7%	L:11.25 C:13.79 G:22.6%	L:223.13 C:156.33 G:-29.9%	L:42.61 C:33.76 G:-20.8%	L:294.28 C:206.94 G:-29.7%	L:2.66 C:1.61 G:-39.5%	L:26.69 C:35.71 G:33.8%
VPM2 L:47.07 C:48.17 G:2.3%	L:0.41 C:0.64 G:55.9%	L:1.18 C:0.84 G:-28.9%	L:12.38 C:14.29 G:15.4%	L:0.27 C:1.18 G:339.2%	L:13.62 C:7.57 G:-44.5%	L:2.81 C:1.97 G:-29.8%	L:15.66 C:18.83 G:20.3%	L:0.07 C:0.05 G:-18.6%	L:0.68 C:2.80 G:313.8%
PRT1 L:35.16 C:35.41 G:0.7%	L:0.30 C:0.33 G:8.9%	L:1.06 C:0.60 G:-43.7%	L:11.22 C:12.45 G:11.0%	L:0.16 C:0.45 G:173.4%	L:8.38 C:7.79 G:-7.0%	L:1.97 C:1.70 G:-13.9%	L:11.14 C:9.76 G:-12.4%	L:0.08 C:0.09 G:14.8%	L:0.85 C:2.25 G:165.0%
KML1 L:23.42 C:23.44 G:0.1%	L:0.13 C:0.23 G:74.1%	L:0.55 C:0.33 G:-39.3%	L:5.13 C:7.50 G:46.3%	L:0.43 C:0.47 G:10.0%	L:7.63 C:4.70 G:-38.3%	L:1.38 C:1.11 G:-19.2%	L:7.77 C:8.99 G:15.8%	L:0.11 C:0.02 G:-85.7%	L:0.30 C:0.09 G:-70.7%
ULP1 L:52.67 C:50.76 G:-3.6%	L:0.58 C:0.65 G:13.3%	L:1.58 C:0.79 G:-50.3%	L:21.72 C:18.08 G:-16.7%	L:0.48 C:0.79 G:64.4%	L:10.49 C:11.78 G:12.3%	L:1.41 C:2.43 G:72.8%	L:14.88 C:14.47 G:-2.7%	L:0.05 C:0.08 G:59.1%	L:1.49 C:1.69 G:13.5%
KLM1 L:49.43 C:47.20 G:-4.5%	L:0.67 C:0.49 G:-26.2%	L:0.99 C:1.19 G:20.4%	L:13.74 C:12.91 G:-6.1%	L:0.84 C:1.36 G:62.8%	L:10.89 C:11.22 G:3.0%	L:1.83 C:2.16 G:18.5%	L:18.49 C:16.56 G:-10.5%	L:0.12 C:0.08 G:-32.1%	L:1.86 C:1.23 G:-33.9%
CUD1 L:84.28 C:73.26 G:-13.1%	L:1.39 C:0.82 G:-40.8%	L:2.59 C:2.37 G:-8.7%	L:29.22 C:30.61 G:4.7%	L:1.02 C:1.58 G:54.6%	L:18.32 C:13.42 G:-26.7%	L:5.72 C:5.15 G:-10.0%	L:23.77 C:14.59 G:-38.6%	L:0.20 C:0.18 G:-11.6%	L:2.04 C:4.55 G:122.5%
POY1 L:77.17 C:63.22 G:-18.1%	L:0.27 C:0.50 G:84.4%	L:1.72 C:1.78 G:3.2%	L:7.96 C:11.31 G:42.1%	L:0.96 C:1.26 G:30.6%	L:25.95 C:17.94 G:-30.9%	L:4.98 C:3.99 G:-19.9%	L:33.95 C:23.28 G:-31.4%	L:0.46 C:0.32 G:-31.5%	L:0.90 C:2.86 G:216.1%
POY2 L:62.25 C:48.20 G:-22.6%	L:0.48 C:0.44 G:-9.6%	L:1.17 C:1.65 G:41.2%	L:13.39 C:12.40 G:-7.4%	L:0.47 C:0.93 G:99.8%	L:16.58 C:11.52 G:-30.5%	L:3.61 C:3.16 G:-12.5%	L:23.95 C:17.48 G:-27.0%	L:0.32 C:0.20 G:-38.0%	L:2.29 C:0.44 G:-80.8%
CDM1 L:62.85 C:46.98 G:-25.2%	L:0.71 C:0.41 G:-42.5%	L:1.54 C:1.70 G:10.1%	L:20.09 C:15.58 G:-22.4%	L:0.84 C:0.43 G:-49.2%	L:15.73 C:10.51 G:-33.2%	L:3.13 C:2.02 G:-35.5%	L:19.41 C:13.90 G:-28.4%	L:0.20 C:0.09 G:-57.7%	L:1.20 C:2.34 G:95.6%
VCM1 L:29.15 C:20.75 G:-28.8%	L:0.28 C:0.18 G:-34.8%	L:0.64 C:0.30 G:-52.8%	L:7.13 C:4.21 G:-40.9%	L:0.17 C:0.27 G:60.9%	L:7.23 C:6.63 G:-8.3%	L:1.51 C:0.90 G:-40.5%	L:10.60 C:5.42 G:-48.9%	L:0.07 C:0.04 G:-43.7%	L:1.53 C:2.81 G:84.0%
KKI2 L:52.08 C:36.98 G:-29.0%	L:1.49 C:0.33 G:-77.6%	L:0.82 C:1.28 G:56.2%	L:20.45 C:11.66 G:-43.0%	L:1.13 C:0.39 G:-65.7%	L:10.16 C:8.38 G:-17.5%	L:2.40 C:2.50 G:4.0%	L:13.51 C:10.15 G:-24.9%	L:0.18 C:0.06 G:-68.5%	L:1.94 C:2.24 G:15.3%

Information:

LMTD : 01-09-2024 To 15-09-2024
MTD : 01-09-2025 To 15-09-2025

LMTD Sales
10,783.30 L

MTD Sales
10,120.49 L

Growth
-6.15 %

A2A Growth
-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVM1 L:28.48 C:19.42 G:-31.8%	L:0.32 C:0.16 G:-50.3%	L:0.30 C:0.13 G:-56.9%	L:13.90 C:7.64 G:-45.1%	L:0.46 C:0.30 G:-34.5%	L:5.95 C:3.72 G:-37.6%	L:0.62 C:0.54 G:-13.5%	L:5.96 C:5.15 G:-13.6%	L:0.07 C:0.04 G:-44.3%	L:0.88 C:1.74 G:97.7%
TRK1 L:70.11 C:47.17 G:-32.7%	L:0.74 C:0.52 G:-29.2%	L:1.00 C:0.65 G:-35.5%	L:28.14 C:19.30 G:-31.4%	L:1.37 C:1.27 G:-6.7%	L:15.00 C:9.79 G:-34.7%	L:2.17 C:0.59 G:-72.6%	L:17.95 C:13.38 G:-25.4%	L:0.12 C:0.08 G:-32.7%	L:3.64 C:1.58 G:-56.4%
VPM1 L:23.01 C:15.23 G:-33.8%	L:0.19 C:0.30 G:59.1%	L:0.35 C:0.24 G:-30.8%	L:7.76 C:4.80 G:-38.1%	L:0.24 C:0.16 G:-31.9%	L:7.11 C:4.96 G:-30.3%	L:1.00 C:0.96 G:-3.9%	L:5.69 C:3.08 G:-45.9%	L:0.05 C:0.04 G:-26.9%	L:0.63 C:0.69 G:8.8%
NVL2 L:51.41 C:33.15 G:-35.5%	L:0.56 C:0.32 G:-41.9%	L:1.89 C:1.77 G:-6.4%	L:15.07 C:6.03 G:-60.0%	L:0.88 C:1.01 G:15.7%	L:12.41 C:12.04 G:-3.0%	L:2.78 C:2.80 G:0.7%	L:14.90 C:8.06 G:-45.9%	L:0.13 C:0.12 G:-2.8%	L:2.79 C:0.99 G:-64.5%
TVM2 L:39.82 C:25.43 G:-36.1%	L:1.26 C:0.49 G:-61.0%	L:0.64 C:0.15 G:-76.1%	L:18.98 C:16.15 G:-14.9%	L:0.34 C:0.57 G:68.3%	L:5.95 C:1.40 G:-76.4%	L:1.20 C:0.24 G:-80.0%	L:10.27 C:4.68 G:-54.4%	L:0.07 C:0.02 G:-72.9%	L:1.12 C:1.72 G:53.4%
SJI1 L:71.20 C:42.73 G:-40.0%	L:0.71 C:0.69 G:-2.6%	L:0.71 C:0.27 G:-62.8%	L:21.91 C:16.56 G:-24.4%	L:0.80 C:0.91 G:13.9%	L:17.03 C:7.71 G:-54.7%	L:2.17 C:0.48 G:-77.9%	L:26.25 C:11.82 G:-55.0%	L:0.19 C:0.07 G:-63.1%	L:1.42 C:4.21 G:197.3%
TDM1 L:55.05 C:28.27 G:-48.6%	L:0.40 C:0.51 G:27.3%	L:0.91 C:0.25 G:-72.2%	L:15.28 C:11.88 G:-22.2%	L:0.40 C:0.45 G:12.4%	L:14.71 C:5.26 G:-64.2%	L:1.92 C:1.06 G:-44.8%	L:20.13 C:7.34 G:-63.6%	L:0.15 C:0.03 G:-79.4%	L:1.14 C:1.49 G:30.9%
SOUTH-01									
L:1916.94 C:1661.35 G:-13.3%	L:21.12 C:13.78 G:-34.8%	L:58.50 C:48.91 G:-16.4%	L:459.37 C:458.54 G:-0.2%	L:22.04 C:41.46 G:88.1%	L:532.11 C:374.92 G:-29.5%	L:118.12 C:100.33 G:-15.1%	L:611.50 C:507.65 G:-17.0%	L:6.87 C:4.55 G:-33.8%	L:87.30 C:111.22 G:27.4%
KSM1 L:37.66 C:44.99 G:19.5%	L:0.26 C:0.36 G:36.4%	L:0.71 C:1.00 G:40.1%	L:11.83 C:19.75 G:67.1%	L:0.30 C:0.51 G:69.2%	L:10.44 C:8.99 G:-13.9%	L:2.04 C:2.28 G:12.1%	L:10.00 C:9.01 G:-9.9%	L:0.10 C:0.08 G:-19.7%	L:1.98 C:3.01 G:51.8%
VNR1 L:26.15 C:31.18 G:19.3%	L:0.72 C:0.36 G:-50.2%	L:1.24 C:0.41 G:-66.5%	L:4.83 C:11.73 G:142.9%	L:0.30 C:0.97 G:219.6%	L:7.92 C:5.51 G:-30.4%	L:2.21 C:1.60 G:-27.6%	L:8.12 C:8.18 G:0.7%	L:0.08 C:0.07 G:-18.0%	L:0.72 C:2.35 G:225.4%
PKD1 L:35.18 C:36.07 G:2.5%	L:0.22 C:0.25 G:12.1%	L:1.04 C:0.43 G:-58.4%	L:5.55 C:8.07 G:45.3%	L:0.17 C:0.82 G:382.2%	L:9.00 C:10.29 G:14.3%	L:2.30 C:1.41 G:-38.7%	L:15.52 C:13.21 G:-14.9%	L:0.11 C:0.07 G:-31.5%	L:1.26 C:1.51 G:20.1%
VLY1 L:50.59 C:50.61 G:0.0%	L:0.93 C:0.68 G:-27.2%	L:1.89 C:1.61 G:-15.0%	L:19.16 C:15.49 G:-19.1%	L:0.72 C:1.38 G:91.8%	L:9.75 C:9.82 G:0.7%	L:2.27 C:2.43 G:6.9%	L:13.88 C:15.96 G:15.0%	L:0.19 C:0.11 G:-43.2%	L:1.79 C:3.13 G:74.5%
ERL2 L:0.00 C:42.08 G:0.0%	L:0.00 C:0.43 G:0.0%	L:0.00 C:0.88 G:0.0%	L:0.00 C:11.41 G:0.0%	L:0.00 C:1.16 G:0.0%	L:0.00 C:7.70 G:0.0%	L:0.00 C:2.50 G:0.0%	L:0.00 C:14.37 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:3.50 G:0.0%
TKS2 L:63.48 C:63.24 G:-0.4%	L:0.37 C:0.56 G:50.9%	L:2.64 C:3.39 G:28.4%	L:15.71 C:21.43 G:36.4%	L:0.72 C:1.76 G:143.2%	L:20.09 C:15.61 G:-22.3%	L:4.63 C:3.60 G:-22.2%	L:16.03 C:12.65 G:-21.1%	L:0.29 C:0.17 G:-41.5%	L:3.00 C:4.08 G:36.2%
RND1 L:65.02 C:64.60 G:-0.6%	L:1.17 C:0.36 G:-69.6%	L:2.12 C:1.58 G:-25.4%	L:14.64 C:15.59 G:6.5%	L:1.02 C:1.69 G:65.5%	L:16.16 C:13.74 G:-14.9%	L:4.77 C:3.90 G:-18.2%	L:24.26 C:22.97 G:-5.3%	L:0.22 C:0.13 G:-40.7%	L:0.65 C:4.64 G:608.9%
UDN1 L:25.91 C:25.54 G:-1.4%	L:0.24 C:0.19 G:-21.0%	L:0.56 C:0.46 G:-17.9%	L:3.20 C:7.05 G:120.1%	L:0.53 C:0.67 G:25.3%	L:7.76 C:6.05 G:-22.0%	L:1.02 C:1.06 G:3.4%	L:10.35 C:9.20 G:-11.1%	L:0.17 C:0.09 G:-48.1%	L:2.07 C:0.78 G:-62.3%



Information:

LMTD : 01-09-2024 To 15-09-2024

MTD : 01-09-2025 To 15-09-2025

LMTD Sales

10,783.30 L

MTD Sales

10,120.49 L

Growth

-6.15 %

A2A Growth

-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NGR1 L:124.15 C:122.06 G:-1.7%	L:1.72 C:1.27 G:-26.0%	L:3.97 C:3.39 G:-14.6%	L:47.74 C:42.99 G:-9.9%	L:1.73 C:2.73 G:57.7%	L:24.58 C:21.52 G:-12.4%	L:7.38 C:6.95 G:-5.8%	L:26.37 C:28.22 G:7.0%	L:0.24 C:0.20 G:-17.1%	L:10.42 C:14.78 G:41.8%
KYR1 L:24.09 C:23.67 G:-1.8%	L:0.46 C:0.34 G:-26.1%	L:1.06 C:1.26 G:19.0%	L:7.42 C:7.64 G:3.0%	L:0.17 C:0.40 G:138.6%	L:7.19 C:5.25 G:-26.9%	L:1.93 C:2.27 G:17.6%	L:5.32 C:4.64 G:-12.8%	L:0.14 C:0.05 G:-65.5%	L:0.40 C:1.82 G:349.4%
RPM1 L:107.36 C:104.51 G:-2.7%	L:0.31 C:0.28 G:-9.3%	L:2.16 C:1.78 G:-17.5%	L:8.74 C:11.56 G:32.3%	L:0.63 C:1.59 G:152.3%	L:34.19 C:22.78 G:-33.4%	L:6.21 C:5.22 G:-16.0%	L:47.88 C:52.81 G:10.3%	L:0.05 C:0.28 G:497.2%	L:7.19 C:8.20 G:14.0%
SDI1 L:57.20 C:54.63 G:-4.5%	L:0.21 C:0.32 G:50.9%	L:1.15 C:1.38 G:19.7%	L:9.58 C:12.06 G:25.9%	L:0.08 C:0.66 G:731.5%	L:21.27 C:19.33 G:-9.1%	L:2.51 C:3.68 G:46.6%	L:18.96 C:13.25 G:-30.1%	L:0.15 C:0.17 G:10.6%	L:3.29 C:3.80 G:15.5%
TKY1 L:37.90 C:36.07 G:-4.8%	L:0.38 C:0.31 G:-17.9%	L:1.79 C:0.62 G:-65.2%	L:12.42 C:12.59 G:1.4%	L:0.51 C:1.03 G:101.4%	L:9.82 C:6.02 G:-38.7%	L:2.78 C:1.71 G:-38.2%	L:6.99 C:11.27 G:61.2%	L:0.07 C:0.06 G:-10.6%	L:3.14 C:2.45 G:-22.0%
VNR2 L:83.43 C:78.80 G:-5.5%	L:1.04 C:0.88 G:-15.5%	L:3.43 C:2.28 G:-33.4%	L:23.23 C:33.02 G:42.2%	L:1.07 C:1.91 G:78.6%	L:20.81 C:16.29 G:-21.7%	L:5.72 C:5.14 G:-10.3%	L:23.77 C:12.98 G:-45.4%	L:0.21 C:0.16 G:-25.9%	L:4.15 C:6.15 G:48.3%
MMT1 L:35.30 C:32.90 G:-6.8%	L:0.31 C:0.28 G:-7.7%	L:1.83 C:1.21 G:-33.7%	L:7.20 C:7.36 G:2.2%	L:0.10 C:0.66 G:532.1%	L:12.35 C:9.16 G:-25.8%	L:3.08 C:3.10 G:0.7%	L:8.42 C:8.67 G:3.0%	L:0.11 C:0.07 G:-40.2%	L:1.90 C:2.37 G:24.7%
ASM1 L:25.44 C:22.52 G:-11.5%	L:0.43 C:0.25 G:-41.3%	L:0.90 C:0.90 G:0.0%	L:6.54 C:8.07 G:23.4%	L:0.30 C:1.21 G:304.1%	L:7.74 C:4.21 G:-45.6%	L:1.47 C:1.67 G:13.6%	L:6.54 C:5.71 G:-12.7%	L:0.13 C:0.08 G:-40.0%	L:1.40 C:0.43 G:-69.1%
MAR1 L:79.01 C:69.57 G:-11.9%	L:0.63 C:0.38 G:-38.9%	L:2.41 C:2.69 G:11.5%	L:21.37 C:16.24 G:-24.0%	L:0.40 C:1.20 G:202.8%	L:17.48 C:12.62 G:-27.8%	L:4.39 C:4.47 G:1.8%	L:27.28 C:26.49 G:-2.9%	L:0.24 C:0.26 G:12.4%	L:4.81 C:5.21 G:8.3%
TUT1 L:225.83 C:197.42 G:-12.6%	L:2.08 C:1.61 G:-22.5%	L:4.77 C:6.75 G:41.4%	L:51.41 C:46.86 G:-8.8%	L:7.00 C:7.09 G:1.3%	L:56.28 C:48.74 G:-13.4%	L:8.31 C:7.48 G:-10.0%	L:82.77 C:66.58 G:-19.6%	L:1.12 C:0.64 G:-42.9%	L:12.09 C:11.66 G:-3.5%
COL1 L:14.90 C:12.93 G:-13.2%	L:0.17 C:0.08 G:-52.1%	L:0.82 C:0.53 G:-35.8%	L:2.80 C:2.85 G:1.9%	L:0.06 C:0.40 G:619.1%	L:3.37 C:2.65 G:-21.3%	L:1.25 C:1.07 G:-14.1%	L:5.20 C:4.28 G:-17.7%	L:0.08 C:0.06 G:-23.4%	L:1.15 C:1.00 G:-13.1%
TUT2 L:91.11 C:78.35 G:-14.0%	L:1.14 C:0.58 G:-48.9%	L:2.27 C:1.70 G:-25.1%	L:27.48 C:17.95 G:-34.7%	L:0.73 C:2.55 G:248.8%	L:20.04 C:18.49 G:-7.8%	L:4.10 C:3.47 G:-15.4%	L:31.04 C:28.51 G:-8.2%	L:0.39 C:0.41 G:4.7%	L:3.92 C:4.69 G:19.6%
KGL1 L:28.23 C:24.26 G:-14.1%	L:0.62 C:0.38 G:-39.6%	L:0.90 C:0.61 G:-32.4%	L:11.76 C:10.53 G:-10.5%	L:0.22 C:0.50 G:130.1%	L:6.27 C:3.08 G:-50.9%	L:1.10 C:1.40 G:26.8%	L:5.16 C:4.99 G:-3.3%	L:0.11 C:0.07 G:-36.1%	L:2.08 C:2.71 G:29.9%
SGT1 L:20.79 C:17.55 G:-15.6%	L:0.55 C:0.23 G:-58.7%	L:0.25 C:0.45 G:81.1%	L:10.50 C:11.23 G:7.0%	L:0.20 C:0.26 G:30.5%	L:4.79 C:2.70 G:-43.6%	L:0.96 C:0.85 G:-11.7%	L:3.24 C:1.66 G:-48.8%	L:0.06 C:0.04 G:-33.3%	L:0.24 C:0.13 G:-45.7%
ARM1 L:27.43 C:22.96 G:-16.3%	L:0.23 C:0.27 G:15.8%	L:1.05 C:0.43 G:-58.9%	L:4.40 C:10.17 G:131.2%	L:0.33 C:0.99 G:199.7%	L:7.54 C:2.80 G:-62.9%	L:1.32 C:1.04 G:-21.4%	L:12.35 C:5.54 G:-55.1%	L:0.13 C:0.02 G:-80.8%	L:0.08 C:1.70 G:1904.5%
TCN1 L:47.98 C:39.11 G:-18.5%	L:0.42 C:0.31 G:-25.3%	L:2.40 C:1.37 G:-42.8%	L:10.23 C:10.24 G:0.1%	L:1.03 C:0.99 G:-3.9%	L:14.27 C:7.98 G:-44.1%	L:3.64 C:4.08 G:12.1%	L:13.95 C:11.96 G:-14.3%	L:0.24 C:0.10 G:-56.7%	L:1.81 C:2.08 G:14.7%
SVK1 L:62.33 C:48.47 G:-22.2%	L:0.51 C:0.31 G:-38.8%	L:1.97 C:0.53 G:-73.2%	L:13.27 C:10.24 G:-22.9%	L:0.29 C:1.16 G:299.6%	L:16.66 C:13.04 G:-21.8%	L:2.98 C:2.33 G:-21.8%	L:24.32 C:16.21 G:-33.4%	L:0.16 C:0.08 G:-48.9%	L:2.17 C:4.58 G:110.6%



Information:

LMTD : 01-09-2024 To 15-09-2024

MTD : 01-09-2025 To 15-09-2025

LMTD Sales

10,783.30 L

MTD Sales

10,120.49 L

Growth

-6.15 %

A2A Growth

-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TKS1 L:69.31 C:53.75 G:-22.5%	L:0.50 C:0.45 G:-9.7%	L:1.65 C:2.46 G:49.1%	L:14.03 C:17.25 G:22.9%	L:0.56 C:1.25 G:121.9%	L:26.29 C:12.22 G:-53.5%	L:5.19 C:4.02 G:-22.6%	L:19.05 C:10.57 G:-44.5%	L:0.33 C:0.24 G:-26.1%	L:1.71 C:5.29 G:209.7%
VKM1 L:29.86 C:22.45 G:-24.8%	L:0.43 C:0.21 G:-49.9%	L:1.30 C:0.77 G:-40.9%	L:4.19 C:5.49 G:31.2%	L:0.14 C:0.44 G:223.3%	L:10.35 C:7.10 G:-31.4%	L:2.55 C:1.76 G:-30.7%	L:10.43 C:6.49 G:-37.7%	L:0.17 C:0.09 G:-48.1%	L:0.32 C:0.10 G:-69.5%
PDI1 L:34.98 C:25.36 G:-27.5%	L:0.40 C:0.23 G:-43.3%	L:1.28 C:0.81 G:-36.6%	L:8.13 C:6.74 G:-17.1%	L:0.30 C:0.49 G:60.9%	L:13.62 C:7.77 G:-42.9%	L:2.64 C:2.26 G:-14.3%	L:6.84 C:5.76 G:-15.8%	L:0.15 C:0.06 G:-55.7%	L:1.62 C:1.24 G:-23.8%
SNL1 L:42.20 C:30.04 G:-28.8%	L:0.44 C:0.27 G:-40.0%	L:1.19 C:0.70 G:-40.8%	L:8.71 C:10.15 G:16.5%	L:0.09 C:0.69 G:632.6%	L:14.37 C:6.85 G:-52.4%	L:4.63 C:2.74 G:-41.0%	L:10.03 C:8.01 G:-20.2%	L:0.13 C:0.05 G:-59.9%	L:2.59 C:0.58 G:-77.4%
STU2 L:25.64 C:18.01 G:-29.8%	L:0.59 C:0.24 G:-59.2%	L:0.60 C:0.49 G:-18.4%	L:2.71 C:2.82 G:4.2%	L:0.26 C:0.49 G:88.5%	L:7.19 C:3.93 G:-45.3%	L:1.87 C:1.51 G:-19.0%	L:11.42 C:6.73 G:-41.1%	L:0.14 C:0.04 G:-68.8%	L:0.85 C:1.74 G:104.4%
KVT1 L:88.31 C:57.47 G:-34.9%	L:0.93 C:0.37 G:-60.6%	L:4.03 C:2.21 G:-45.2%	L:13.97 C:9.79 G:-30.0%	L:0.49 C:1.26 G:155.2%	L:31.19 C:18.81 G:-39.7%	L:9.12 C:5.61 G:-38.5%	L:27.47 C:17.90 G:-34.8%	L:0.36 C:0.16 G:-56.7%	L:0.75 C:1.37 G:82.1%
APK1 L:44.12 C:25.19 G:-42.9%	L:0.42 C:0.29 G:-31.1%	L:1.29 C:0.72 G:-44.3%	L:8.56 C:4.95 G:-42.2%	L:0.53 C:0.93 G:74.5%	L:13.95 C:6.28 G:-55.0%	L:3.31 C:1.65 G:-50.2%	L:13.39 C:7.48 G:-44.2%	L:0.27 C:0.08 G:-71.6%	L:2.39 C:2.82 G:18.1%
TVL1 L:132.66 C:74.10 G:-44.1%	L:1.92 C:0.45 G:-76.4%	L:2.74 C:2.76 G:0.5%	L:39.42 C:18.94 G:-52.0%	L:0.75 C:1.58 G:110.3%	L:29.84 C:15.89 G:-46.7%	L:8.19 C:5.62 G:-31.3%	L:46.05 C:28.59 G:-37.9%	L:0.37 C:0.21 G:-43.8%	L:3.39 C:0.06 G:-98.3%
TVL2 L:22.37 C:10.87 G:-51.4%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.35 G:56.7%	L:0.60 C:0.28 G:-52.8%	L:0.04 C:0.02 G:-57.5%	L:10.35 C:1.69 G:-83.7%	L:0.74 C:0.46 G:-38.6%	L:10.20 C:6.80 G:-33.3%	L:0.05 C:0.00 G:-92.1%	L:0.16 C:1.27 G:700.0%
ERL1 L:31.03 C:0.00 G:-100.0%	L:0.36 C:0.00 G:-100.0%	L:0.88 C:0.00 G:-100.0%	L:8.05 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:9.17 C:0.00 G:-100.0%	L:1.53 C:0.00 G:-100.0%	L:8.89 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:1.78 C:0.00 G:-100.0%
SOUTH-03									
L:1255.45 C:915.73 G:-27.1%	L:8.83 C:8.71 G:-1.4%	L:42.08 C:32.55 G:-22.6%	L:246.71 C:217.12 G:-12.0%	L:11.65 C:21.59 G:85.3%	L:389.79 C:253.39 G:-35.0%	L:85.56 C:65.52 G:-23.4%	L:427.56 C:277.70 G:-35.0%	L:4.85 C:3.56 G:-26.6%	L:38.42 C:35.59 G:-7.4%
MNM1 L:15.53 C:20.56 G:32.4%	L:0.20 C:0.16 G:-19.4%	L:1.04 C:0.30 G:-71.6%	L:4.17 C:4.02 G:-3.6%	L:0.11 C:0.26 G:142.7%	L:3.85 C:3.12 G:-19.1%	L:1.54 C:1.10 G:-28.7%	L:3.85 C:11.04 G:187.1%	L:0.04 C:0.05 G:13.7%	L:0.72 C:0.51 G:-29.5%
TDI1 L:22.08 C:25.65 G:16.2%	L:0.24 C:0.36 G:49.1%	L:0.97 C:0.64 G:-34.2%	L:7.51 C:10.04 G:33.7%	L:0.49 C:0.99 G:102.4%	L:5.51 C:3.10 G:-43.7%	L:1.34 C:1.30 G:-2.8%	L:5.12 C:8.66 G:69.1%	L:0.10 C:0.12 G:27.7%	L:0.80 C:0.43 G:-46.7%
ADP1 L:23.12 C:25.64 G:10.9%	L:0.42 C:0.60 G:40.3%	L:0.89 C:0.58 G:-35.0%	L:7.66 C:8.06 G:5.2%	L:0.17 C:0.83 G:373.2%	L:6.66 C:7.95 G:19.5%	L:1.48 C:0.95 G:-36.2%	L:4.47 C:5.61 G:25.3%	L:0.05 C:0.10 G:113.3%	L:1.31 C:0.97 G:-25.8%
PNV1 L:17.31 C:18.56 G:7.3%	L:0.16 C:0.20 G:28.4%	L:1.21 C:0.47 G:-60.9%	L:3.49 C:2.73 G:-21.8%	L:0.11 C:0.46 G:300.8%	L:4.03 C:4.63 G:14.7%	L:1.01 C:0.89 G:-11.6%	L:7.22 C:7.10 G:-1.7%	L:0.07 C:0.07 G:6.1%	L:0.00 C:2.01 G:0.0%
NTM1 L:22.75 C:22.63 G:-0.5%	L:0.24 C:0.20 G:-18.5%	L:0.64 C:0.69 G:7.7%	L:7.29 C:6.97 G:-4.4%	L:0.22 C:0.15 G:-32.4%	L:9.34 C:6.73 G:-28.0%	L:1.94 C:1.67 G:-14.0%	L:2.26 C:6.04 G:166.8%	L:0.05 C:0.06 G:15.0%	L:0.76 C:0.13 G:-83.3%



TN Product Manager A2A Report 15/09/2025 9:16 PM

Information:

LMTD : 01-09-2024 To 15-09-2024

MTD : 01-09-2025 To 15-09-2025

LMTD Sales

10,783.30 L

MTD Sales

10,120.49 L

Growth

-6.15 %

A2A Growth

-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPA1 L:38.05 C:35.89 G:-5.7%	L:0.37 C:0.48 G:29.2%	L:1.39 C:2.00 G:44.1%	L:10.04 C:8.24 G:-17.9%	L:0.35 C:2.13 G:502.8%	L:13.16 C:10.17 G:-22.7%	L:3.31 C:1.84 G:-44.3%	L:8.49 C:7.54 G:-11.3%	L:0.16 C:0.14 G:-9.1%	L:0.78 C:3.34 G:330.1%
MDU2 L:74.57 C:67.38 G:-9.6%	L:0.44 C:0.44 G:0.1%	L:3.06 C:2.51 G:-17.9%	L:8.73 C:9.34 G:7.0%	L:0.34 C:1.37 G:296.9%	L:30.00 C:25.72 G:-14.3%	L:4.81 C:3.35 G:-30.5%	L:25.32 C:22.26 G:-12.1%	L:0.38 C:0.33 G:-13.4%	L:1.49 C:2.07 G:39.0%
TPT1 L:38.89 C:34.75 G:-10.7%	L:0.30 C:0.39 G:31.8%	L:2.05 C:0.91 G:-55.8%	L:8.79 C:8.47 G:-3.7%	L:0.81 C:1.09 G:34.1%	L:10.97 C:8.76 G:-20.1%	L:2.35 C:2.49 G:6.2%	L:12.35 C:11.05 G:-10.5%	L:0.15 C:0.14 G:-9.8%	L:1.12 C:1.45 G:29.5%
ATG1 L:71.67 C:61.32 G:-14.4%	L:0.25 C:0.68 G:170.4%	L:2.46 C:1.24 G:-49.5%	L:7.46 C:14.39 G:93.0%	L:0.22 C:1.23 G:449.0%	L:24.15 C:14.27 G:-40.9%	L:3.46 C:3.72 G:7.3%	L:31.81 C:23.87 G:-25.0%	L:0.24 C:0.14 G:-41.2%	L:1.61 C:1.78 G:10.7%
TMM1 L:49.12 C:41.54 G:-15.4%	L:0.37 C:0.26 G:-29.5%	L:1.06 C:2.06 G:94.9%	L:8.67 C:10.02 G:15.5%	L:0.16 C:0.90 G:457.7%	L:14.90 C:8.53 G:-42.8%	L:3.52 C:3.19 G:-9.6%	L:18.81 C:14.56 G:-22.6%	L:0.18 C:0.11 G:-39.1%	L:1.45 C:1.91 G:32.1%
SVG1 L:32.31 C:26.29 G:-18.6%	L:0.25 C:0.32 G:30.7%	L:1.08 C:0.96 G:-11.7%	L:5.60 C:8.28 G:47.9%	L:0.59 C:0.50 G:-15.3%	L:11.44 C:4.63 G:-59.5%	L:2.02 C:1.74 G:-14.0%	L:10.74 C:9.30 G:-13.4%	L:0.12 C:0.04 G:-70.6%	L:0.47 C:0.53 G:14.7%
CBM1 L:34.56 C:28.07 G:-18.8%	L:0.29 C:0.36 G:24.4%	L:0.87 C:1.36 G:56.9%	L:11.55 C:9.13 G:-21.0%	L:0.24 C:0.73 G:206.0%	L:10.52 C:7.28 G:-30.8%	L:2.38 C:2.26 G:-5.4%	L:8.09 C:5.55 G:-31.5%	L:0.09 C:0.07 G:-25.0%	L:0.53 C:1.34 G:151.8%
USL1 L:32.31 C:26.10 G:-19.2%	L:0.33 C:0.26 G:-20.6%	L:1.03 C:0.57 G:-45.0%	L:7.11 C:6.85 G:-3.6%	L:0.35 C:0.59 G:70.6%	L:9.60 C:6.88 G:-28.3%	L:2.67 C:1.39 G:-47.9%	L:9.91 C:8.51 G:-14.1%	L:0.13 C:0.11 G:-11.7%	L:1.20 C:0.94 G:-22.3%
CMR1 L:21.69 C:16.76 G:-22.7%	L:0.30 C:0.31 G:2.3%	L:0.42 C:0.18 G:-57.9%	L:10.89 C:9.43 G:-13.4%	L:0.28 C:0.49 G:77.8%	L:4.25 C:3.36 G:-20.9%	L:1.04 C:0.63 G:-39.7%	L:2.81 C:2.19 G:-21.9%	L:0.03 C:0.02 G:-21.0%	L:1.68 C:0.16 G:-90.7%
BTU1 L:19.52 C:14.77 G:-24.4%	L:0.17 C:0.12 G:-29.2%	L:0.56 C:0.52 G:-7.3%	L:5.70 C:4.70 G:-17.5%	L:0.28 C:0.54 G:91.8%	L:4.37 C:2.69 G:-38.4%	L:1.37 C:0.97 G:-29.0%	L:6.52 C:4.50 G:-31.0%	L:0.06 C:0.04 G:-38.4%	L:0.49 C:0.68 G:39.9%
MLR1 L:26.17 C:19.57 G:-25.2%	L:0.23 C:0.08 G:-65.2%	L:0.47 C:0.51 G:8.9%	L:6.03 C:3.51 G:-41.8%	L:0.24 C:0.32 G:34.6%	L:8.13 C:7.15 G:-12.0%	L:1.77 C:1.14 G:-35.8%	L:9.12 C:6.13 G:-32.8%	L:0.09 C:0.09 G:4.8%	L:0.11 C:0.64 G:460.3%
MDU4 L:35.32 C:24.84 G:-29.7%	L:0.23 C:0.22 G:-3.7%	L:0.97 C:1.26 G:30.3%	L:7.51 C:5.04 G:-32.9%	L:0.20 C:0.58 G:189.8%	L:8.89 C:8.09 G:-9.0%	L:1.84 C:1.91 G:3.8%	L:14.37 C:6.84 G:-52.4%	L:0.14 C:0.13 G:-8.9%	L:1.17 C:0.77 G:-34.7%
KKD2 L:32.85 C:22.62 G:-31.1%	L:0.05 C:0.14 G:196.0%	L:1.09 C:1.18 G:8.5%	L:2.46 C:2.61 G:6.3%	L:0.10 C:0.52 G:419.1%	L:9.06 C:5.51 G:-39.3%	L:3.14 C:3.22 G:2.4%	L:16.44 C:8.11 G:-50.7%	L:0.14 C:0.10 G:-33.4%	L:0.36 C:1.24 G:242.7%
SGP1 L:18.48 C:12.69 G:-31.4%	L:0.09 C:0.24 G:160.7%	L:0.92 C:0.47 G:-48.7%	L:3.54 C:3.20 G:-9.8%	L:0.17 C:0.22 G:29.4%	L:4.67 C:3.42 G:-26.8%	L:1.43 C:1.14 G:-20.6%	L:7.37 C:3.59 G:-51.3%	L:0.06 C:0.04 G:-37.4%	L:0.22 C:0.37 G:68.4%
ODM1 L:26.26 C:17.90 G:-31.8%	L:0.31 C:0.23 G:-26.2%	L:0.54 C:0.52 G:-2.8%	L:9.46 C:7.74 G:-18.2%	L:0.45 C:0.37 G:-18.3%	L:5.07 C:4.58 G:-9.7%	L:1.54 C:1.73 G:12.1%	L:7.42 C:1.69 G:-77.2%	L:0.08 C:0.04 G:-51.0%	L:1.40 C:1.00 G:-28.5%
DGL1 L:105.13 C:70.75 G:-32.7%	L:0.54 C:0.28 G:-49.4%	L:3.98 C:3.13 G:-21.4%	L:9.92 C:8.90 G:-10.3%	L:1.28 C:1.95 G:52.9%	L:40.51 C:22.30 G:-45.0%	L:9.25 C:8.07 G:-12.7%	L:35.90 C:24.73 G:-31.1%	L:0.50 C:0.42 G:-17.1%	L:3.26 C:0.97 G:-70.3%
MDU1 L:183.51 C:122.55 G:-33.2%	L:0.52 C:0.56 G:7.6%	L:6.42 C:4.71 G:-26.7%	L:20.90 C:22.68 G:8.5%	L:1.15 C:1.38 G:20.6%	L:63.13 C:41.17 G:-34.8%	L:13.00 C:9.97 G:-23.3%	L:69.04 C:38.14 G:-44.8%	L:0.86 C:0.65 G:-24.7%	L:8.49 C:3.30 G:-61.1%

Information:

LMTD : 01-09-2024 To 15-09-2024
MTD : 01-09-2025 To 15-09-2025

LMTD Sales
10,783.30 L

MTD Sales
10,120.49 L

Growth
-6.15 %

A2A Growth
-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KRR1 L:28.02 C:18.20 G:-35.0%	L:0.23 C:0.18 G:-20.5%	L:1.35 C:0.38 G:-71.6%	L:1.95 C:4.20 G:115.3%	L:0.32 C:0.42 G:31.3%	L:10.92 C:4.92 G:-54.9%	L:1.75 C:1.05 G:-40.1%	L:10.55 C:6.29 G:-40.4%	L:0.20 C:0.02 G:-90.2%	L:0.76 C:0.74 G:-2.4%
MDU3 L:50.83 C:32.44 G:-36.2%	L:0.23 C:0.23 G:1.9%	L:0.93 C:1.14 G:23.5%	L:15.25 C:6.93 G:-54.5%	L:0.31 C:0.47 G:49.5%	L:11.96 C:12.07 G:0.9%	L:2.71 C:1.58 G:-41.7%	L:18.50 C:8.42 G:-54.5%	L:0.19 C:0.16 G:-12.5%	L:0.76 C:1.43 G:88.4%
TEN1 L:45.32 C:28.22 G:-37.7%	L:0.53 C:0.29 G:-45.3%	L:1.26 C:0.48 G:-62.0%	L:11.32 C:8.72 G:-23.0%	L:0.61 C:1.02 G:65.6%	L:14.59 C:7.38 G:-49.4%	L:2.33 C:1.28 G:-45.2%	L:12.42 C:6.58 G:-47.0%	L:0.18 C:0.11 G:-38.8%	L:2.08 C:2.38 G:14.3%
BNR1 L:32.50 C:19.99 G:-38.5%	L:0.39 C:0.23 G:-41.4%	L:0.99 C:0.37 G:-62.9%	L:11.19 C:6.25 G:-44.2%	L:0.23 C:0.52 G:119.9%	L:7.66 C:4.84 G:-36.8%	L:1.78 C:1.85 G:3.8%	L:9.75 C:4.14 G:-57.6%	L:0.06 C:0.06 G:10.1%	L:0.44 C:1.74 G:290.4%
MDU5 L:45.29 C:21.02 G:-53.6%	L:0.38 C:0.32 G:-13.7%	L:2.43 C:1.83 G:-24.7%	L:11.73 C:6.04 G:-48.5%	L:0.83 C:0.50 G:-39.7%	L:13.43 C:5.63 G:-58.1%	L:4.17 C:2.59 G:-37.8%	L:11.72 C:3.60 G:-69.3%	L:0.16 C:0.06 G:-59.1%	L:0.45 C:0.43 G:-3.2%
DKI1 L:63.37 C:24.25 G:-61.7%	L:0.55 C:0.36 G:-35.5%	L:1.00 C:1.10 G:9.8%	L:15.09 C:6.40 G:-57.5%	L:0.86 C:0.64 G:-25.2%	L:12.26 C:5.15 G:-58.0%	L:2.35 C:1.30 G:-44.6%	L:27.42 C:7.93 G:-71.1%	L:0.25 C:0.10 G:-60.9%	L:3.60 C:1.27 G:-64.8%
NKI1 L:48.91 C:14.80 G:-69.7%	L:0.23 C:0.21 G:-5.8%	L:1.02 C:0.49 G:-51.6%	L:5.72 C:4.25 G:-25.7%	L:0.18 C:0.44 G:149.6%	L:16.76 C:3.36 G:-80.0%	L:4.24 C:1.22 G:-71.3%	L:19.76 C:3.71 G:-81.2%	L:0.09 C:0.04 G:-57.4%	L:0.91 C:1.08 G:17.9%
TRICHY-01									
L:1152.26 C:1026.85 G:-10.9%	L:10.15 C:7.86 G:-22.6%	L:26.87 C:26.22 G:-2.4%	L:290.55 C:275.17 G:-5.3%	L:7.48 C:14.49 G:93.6%	L:296.40 C:228.63 G:-22.9%	L:59.67 C:54.39 G:-8.8%	L:416.79 C:364.52 G:-12.5%	L:3.73 C:2.58 G:-30.9%	L:40.63 C:52.99 G:30.4%
PDK1 L:22.58 C:27.73 G:22.8%	L:0.20 C:0.21 G:5.4%	L:0.92 C:0.30 G:-67.9%	L:1.76 C:7.16 G:306.7%	L:0.09 C:0.69 G:692.9%	L:5.13 C:5.18 G:1.0%	L:1.35 C:1.47 G:8.5%	L:12.81 C:11.68 G:-8.8%	L:0.09 C:0.07 G:-25.6%	L:0.23 C:0.98 G:326.5%
NGT1 L:41.00 C:46.48 G:13.4%	L:0.34 C:0.31 G:-9.4%	L:1.19 C:1.57 G:32.1%	L:6.90 C:13.63 G:97.5%	L:0.43 C:0.69 G:59.7%	L:13.53 C:8.77 G:-35.2%	L:2.35 C:3.61 G:53.9%	L:15.64 C:15.73 G:0.6%	L:0.17 C:0.16 G:-6.9%	L:0.45 C:2.01 G:343.4%
TYR1 L:41.23 C:46.63 G:13.1%	L:0.45 C:0.47 G:5.4%	L:0.74 C:0.75 G:1.5%	L:15.44 C:20.73 G:34.3%	L:0.17 C:0.65 G:275.6%	L:8.40 C:8.90 G:6.0%	L:2.63 C:2.49 G:-5.5%	L:10.73 C:10.48 G:-2.4%	L:0.06 C:0.06 G:-9.4%	L:2.61 C:2.10 G:-19.4%
ORU1 L:26.30 C:28.31 G:7.7%	L:0.35 C:0.40 G:14.3%	L:0.36 C:0.52 G:45.8%	L:9.65 C:11.17 G:15.8%	L:0.26 C:0.61 G:129.2%	L:6.71 C:6.43 G:-4.1%	L:1.33 C:0.92 G:-31.1%	L:6.99 C:7.92 G:13.3%	L:0.07 C:0.09 G:28.2%	L:0.57 C:0.25 G:-56.7%
TVR1 L:21.09 C:21.71 G:3.0%	L:0.21 C:0.14 G:-32.2%	L:0.84 C:0.72 G:-14.1%	L:3.13 C:6.99 G:123.7%	L:0.29 C:0.43 G:49.7%	L:7.03 C:4.95 G:-29.7%	L:0.94 C:0.84 G:-10.3%	L:8.14 C:6.84 G:-16.0%	L:0.08 C:0.07 G:-8.7%	L:0.43 C:0.73 G:69.2%
TVR2 L:50.95 C:51.20 G:0.5%	L:0.38 C:0.33 G:-14.8%	L:1.55 C:2.03 G:30.7%	L:9.94 C:9.81 G:-1.3%	L:0.18 C:0.48 G:158.3%	L:12.88 C:12.58 G:-2.3%	L:3.27 C:3.45 G:5.8%	L:18.12 C:19.41 G:7.1%	L:0.19 C:0.16 G:-15.2%	L:4.42 C:2.95 G:-33.4%
MDI1 L:35.95 C:35.61 G:-0.9%	L:0.24 C:0.17 G:-30.3%	L:0.97 C:1.57 G:60.9%	L:7.43 C:4.72 G:-36.5%	L:0.26 C:0.42 G:64.9%	L:9.08 C:12.05 G:32.8%	L:2.33 C:2.67 G:14.5%	L:14.88 C:12.94 G:-13.0%	L:0.16 C:0.10 G:-40.2%	L:0.59 C:0.98 G:66.3%
TRY1 L:236.19 C:221.97 G:-6.0%	L:1.33 C:1.15 G:-13.6%	L:4.14 C:4.05 G:-2.2%	L:71.83 C:58.28 G:-18.9%	L:1.10 C:2.41 G:118.8%	L:60.60 C:39.58 G:-34.7%	L:6.09 C:6.47 G:6.3%	L:82.38 C:98.67 G:19.8%	L:0.71 C:0.46 G:-34.9%	L:8.00 C:10.90 G:36.2%

Information:

LMTD : 01-09-2024 To 15-09-2024

MTD : 01-09-2025 To 15-09-2025

LMTD Sales

10,783.30 L

MTD Sales

10,120.49 L

Growth

-6.15 %

A2A Growth

-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PBR2 L:70.51 C:65.23 G:-7.5%	L:0.57 C:0.45 G:-20.9%	L:1.89 C:1.61 G:-14.6%	L:22.55 C:18.23 G:-19.2%	L:0.73 C:0.98 G:34.6%	L:19.02 C:14.75 G:-22.4%	L:3.10 C:3.44 G:10.9%	L:19.60 C:21.46 G:9.4%	L:0.19 C:0.07 G:-60.6%	L:2.86 C:4.24 G:48.1%
KRN1 L:23.59 C:21.74 G:-7.8%	L:0.35 C:0.60 G:71.5%	L:0.61 C:0.80 G:29.4%	L:8.41 C:11.03 G:31.1%	L:0.31 C:0.46 G:46.9%	L:4.39 C:4.00 G:-8.7%	L:1.22 C:0.69 G:-43.7%	L:7.36 C:3.62 G:-50.9%	L:0.05 C:0.04 G:-23.9%	L:0.89 C:0.51 G:-41.9%
AYR1 L:29.84 C:27.35 G:-8.3%	L:0.29 C:0.29 G:0.5%	L:0.37 C:0.47 G:27.3%	L:9.66 C:11.24 G:16.4%	L:0.22 C:0.29 G:30.9%	L:6.22 C:6.56 G:5.5%	L:0.89 C:1.11 G:23.8%	L:10.84 C:6.31 G:-41.8%	L:0.04 C:0.01 G:-85.1%	L:1.32 C:1.09 G:-17.7%
TTP1 L:33.90 C:30.45 G:-10.2%	L:0.68 C:0.41 G:-38.9%	L:0.76 C:0.41 G:-46.0%	L:12.64 C:14.75 G:16.7%	L:0.29 C:0.71 G:141.9%	L:6.14 C:4.14 G:-32.6%	L:2.25 C:1.24 G:-44.9%	L:9.05 C:6.44 G:-28.8%	L:0.07 C:0.05 G:-28.6%	L:2.02 C:2.30 G:13.5%
MVM1 L:58.09 C:51.71 G:-11.0%	L:0.44 C:0.30 G:-32.4%	L:1.15 C:1.61 G:40.3%	L:12.93 C:9.31 G:-28.0%	L:0.31 C:0.75 G:138.2%	L:13.77 C:12.03 G:-12.6%	L:3.56 C:4.67 G:31.2%	L:24.20 C:17.41 G:-28.1%	L:0.27 C:0.21 G:-21.8%	L:1.45 C:5.42 G:274.0%
MSI1 L:28.43 C:24.83 G:-12.7%	L:0.45 C:0.44 G:-2.6%	L:0.35 C:0.57 G:64.8%	L:10.42 C:9.67 G:-7.2%	L:0.39 C:0.53 G:37.3%	L:7.12 C:5.52 G:-22.6%	L:1.28 C:1.08 G:-16.0%	L:7.29 C:5.66 G:-22.4%	L:0.06 C:0.06 G:1.2%	L:1.08 C:1.31 G:21.5%
JKM1 L:34.38 C:29.61 G:-13.9%	L:0.56 C:0.46 G:-18.1%	L:0.89 C:0.80 G:-9.9%	L:11.23 C:11.69 G:4.1%	L:0.25 C:0.51 G:102.5%	L:8.44 C:6.76 G:-19.9%	L:2.15 C:1.90 G:-12.0%	L:9.01 C:5.47 G:-39.3%	L:0.10 C:0.08 G:-22.3%	L:1.74 C:1.94 G:11.4%
PTK1 L:61.70 C:51.52 G:-16.5%	L:0.37 C:0.24 G:-33.4%	L:2.00 C:1.01 G:-49.6%	L:10.89 C:10.17 G:-6.6%	L:0.40 C:0.55 G:38.8%	L:15.10 C:11.15 G:-26.2%	L:4.17 C:2.09 G:-50.0%	L:26.20 C:21.75 G:-17.0%	L:0.19 C:0.12 G:-36.8%	L:2.39 C:4.43 G:85.5%
APM1 L:19.29 C:16.04 G:-16.9%	L:0.19 C:0.16 G:-12.9%	L:0.68 C:0.34 G:-50.3%	L:4.22 C:3.53 G:-16.4%	L:0.09 C:0.20 G:117.2%	L:5.13 C:5.45 G:6.3%	L:1.73 C:0.98 G:-43.5%	L:6.81 C:4.83 G:-29.1%	L:0.03 C:0.03 G:-2.6%	L:0.41 C:0.51 G:25.6%
KUM1 L:71.11 C:55.88 G:-21.4%	L:0.32 C:0.35 G:9.7%	L:1.33 C:1.24 G:-6.6%	L:15.14 C:11.63 G:-23.2%	L:0.37 C:1.29 G:251.0%	L:18.20 C:13.55 G:-25.6%	L:4.66 C:3.81 G:-18.3%	L:30.27 C:21.38 G:-29.4%	L:0.31 C:0.21 G:-33.4%	L:0.51 C:2.42 G:375.0%
TNJ2 L:59.58 C:45.67 G:-23.3%	L:0.48 C:0.34 G:-28.2%	L:1.68 C:1.55 G:-8.1%	L:11.79 C:9.27 G:-21.4%	L:0.43 C:0.50 G:18.3%	L:15.52 C:12.32 G:-20.6%	L:4.76 C:2.84 G:-40.4%	L:20.40 C:15.56 G:-23.8%	L:0.17 C:0.12 G:-28.6%	L:4.34 C:3.17 G:-27.0%
PBR1 L:23.97 C:16.92 G:-29.4%	L:0.23 C:0.16 G:-31.9%	L:0.80 C:0.70 G:-12.2%	L:6.66 C:4.78 G:-28.2%	L:0.07 C:0.24 G:227.9%	L:5.92 C:4.84 G:-18.2%	L:1.11 C:0.91 G:-18.1%	L:8.62 C:4.76 G:-44.8%	L:0.10 C:0.03 G:-66.5%	L:0.46 C:0.50 G:8.3%
KIK1 L:52.47 C:36.69 G:-30.1%	L:0.38 C:0.13 G:-67.1%	L:1.24 C:1.00 G:-19.6%	L:6.08 C:3.86 G:-36.5%	L:0.13 C:0.43 G:241.0%	L:19.08 C:10.71 G:-43.9%	L:3.63 C:3.58 G:-1.5%	L:20.47 C:14.65 G:-28.4%	L:0.22 C:0.18 G:-18.8%	L:1.25 C:2.16 G:73.8%
TNJ1 L:86.71 C:59.40 G:-31.5%	L:1.33 C:0.27 G:-79.4%	L:1.95 C:2.40 G:22.9%	L:20.82 C:12.78 G:-38.6%	L:0.56 C:0.54 G:-4.9%	L:21.93 C:16.02 G:-26.9%	L:4.33 C:3.74 G:-13.5%	L:33.75 C:21.68 G:-35.8%	L:0.23 C:0.17 G:-27.6%	L:1.80 C:1.79 G:-0.8%
TRY2 L:23.43 C:14.18 G:-39.5%	L:0.03 C:0.08 G:211.5%	L:0.46 C:0.22 G:-52.5%	L:1.03 C:0.74 G:-28.2%	L:0.14 C:0.11 G:-17.0%	L:7.06 C:2.39 G:-66.2%	L:0.53 C:0.41 G:-22.7%	L:13.23 C:9.88 G:-25.3%	L:0.17 C:0.04 G:-75.7%	L:0.79 C:0.31 G:-61.6%

Information:

LMTD : 01-09-2024 To 15-09-2024

MTD : 01-09-2025 To 15-09-2025

LMTD Sales

10,783.30 L

MTD Sales

10,120.49 L

Growth

-6.15 %

A2A Growth

-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:749.50 C:668.44 G:-10.8%	L:7.49 C:10.83 G:44.6%	L:22.53 C:23.28 G:3.4%	L:151.55 C:177.81 G:17.3%	L:9.21 C:11.98 G:30.1%	L:260.20 C:180.58 G:-30.6%	L:63.38 C:56.63 G:-10.6%	L:202.60 C:160.18 G:-20.9%	L:2.23 C:1.99 G:-10.7%	L:30.32 C:45.15 G:48.9%
PPI1 L:12.36 C:25.16 G:103.5%	L:0.27 C:0.54 G:101.8%	L:0.46 C:0.55 G:18.3%	L:4.13 C:12.63 G:205.8%	L:0.24 C:0.51 G:118.4%	L:3.37 C:4.64 G:38.0%	L:1.11 C:1.48 G:33.6%	L:2.24 C:3.23 G:44.6%	L:0.05 C:0.06 G:28.3%	L:0.51 C:1.50 G:196.5%
CNR1 L:13.98 C:21.86 G:56.4%	L:0.30 C:0.74 G:142.9%	L:0.16 C:0.22 G:37.6%	L:4.58 C:9.88 G:115.8%	L:0.42 C:0.50 G:20.0%	L:4.40 C:4.28 G:-2.6%	L:0.72 C:1.28 G:77.4%	L:2.77 C:2.95 G:6.6%	L:0.00 C:0.00 G:400.2%	L:0.64 C:2.01 G:216.8%
PDM1 L:10.70 C:14.75 G:37.9%	L:0.19 C:0.13 G:-27.8%	L:0.26 C:0.70 G:171.1%	L:3.47 C:4.11 G:18.5%	L:0.08 C:0.10 G:27.5%	L:3.30 C:4.20 G:27.6%	L:1.10 C:1.04 G:-5.7%	L:1.91 C:3.90 G:103.6%	L:0.02 C:0.04 G:72.0%	L:0.38 C:0.54 G:42.7%
GDR1 L:17.03 C:21.35 G:25.4%	L:0.17 C:0.79 G:368.7%	L:0.08 C:0.31 G:286.8%	L:5.23 C:10.43 G:99.4%	L:0.17 C:0.30 G:76.1%	L:4.80 C:4.08 G:-15.0%	L:0.67 C:0.31 G:-54.4%	L:4.97 C:3.60 G:-27.5%	L:0.01 C:0.00 G:-100.0%	L:0.92 C:1.53 G:66.4%
ANR1 L:6.71 C:8.20 G:22.2%	L:0.12 C:0.11 G:-7.4%	L:0.33 C:0.35 G:6.0%	L:0.65 C:1.84 G:180.9%	L:0.00 C:0.25 G:10605.2%	L:1.53 C:2.21 G:44.3%	L:0.67 C:0.73 G:8.2%	L:3.38 C:2.15 G:-36.3%	L:0.01 C:0.02 G:65.2%	L:0.00 C:0.53 G:0.0%
KGI1 L:23.48 C:27.49 G:17.1%	L:0.91 C:0.65 G:-28.3%	L:0.40 C:0.54 G:32.6%	L:11.57 C:15.64 G:35.1%	L:0.42 C:0.31 G:-26.4%	L:4.22 C:4.67 G:10.8%	L:1.00 C:0.51 G:-49.3%	L:3.86 C:3.69 G:-4.2%	L:0.00 C:0.01 G:0.0%	L:1.10 C:1.48 G:33.7%
SNR1 L:27.04 C:30.61 G:13.2%	L:0.15 C:0.21 G:39.3%	L:1.73 C:1.71 G:-1.5%	L:2.30 C:2.09 G:-9.4%	L:0.26 C:0.73 G:181.3%	L:14.01 C:14.23 G:1.6%	L:3.36 C:4.34 G:29.4%	L:4.88 C:5.81 G:18.9%	L:0.13 C:0.12 G:-1.4%	L:0.22 C:1.37 G:530.6%
KMR1 L:57.21 C:60.32 G:5.4%	L:0.48 C:1.16 G:141.6%	L:2.67 C:2.44 G:-8.5%	L:6.61 C:16.11 G:143.8%	L:1.40 C:1.10 G:-21.2%	L:21.72 C:14.11 G:-35.0%	L:4.76 C:6.55 G:37.7%	L:15.26 C:14.24 G:-6.7%	L:0.08 C:0.19 G:125.9%	L:4.23 C:4.42 G:4.4%
SYM2 L:16.88 C:16.58 G:-1.8%	L:0.30 C:0.14 G:-54.3%	L:0.43 C:0.89 G:108.2%	L:4.78 C:3.97 G:-16.9%	L:0.06 C:0.23 G:296.3%	L:3.43 C:3.60 G:5.2%	L:1.35 C:1.07 G:-20.9%	L:5.20 C:3.77 G:-27.6%	L:0.05 C:0.06 G:17.6%	L:1.28 C:2.86 G:122.7%
CBE2 L:120.72 C:116.62 G:-3.4%	L:1.09 C:1.95 G:79.8%	L:2.62 C:3.86 G:47.4%	L:21.03 C:26.06 G:23.9%	L:0.95 C:2.06 G:117.6%	L:45.90 C:33.18 G:-27.7%	L:8.23 C:7.92 G:-3.8%	L:36.45 C:35.71 G:-2.0%	L:0.55 C:0.43 G:-22.2%	L:3.90 C:5.46 G:39.8%
KGM1 L:18.33 C:17.29 G:-5.7%	L:0.24 C:0.34 G:37.5%	L:0.35 C:0.43 G:20.9%	L:6.83 C:7.49 G:9.6%	L:0.79 C:0.27 G:-65.3%	L:6.50 C:4.81 G:-25.9%	L:1.79 C:1.44 G:-19.2%	L:1.34 C:1.58 G:18.1%	L:0.05 C:0.05 G:-1.1%	L:0.44 C:0.88 G:102.3%
CBE3 L:14.35 C:13.09 G:-8.8%	L:0.20 C:0.23 G:15.4%	L:0.58 C:0.51 G:-11.9%	L:2.14 C:1.59 G:-25.5%	L:0.12 C:0.51 G:319.7%	L:5.61 C:3.26 G:-41.8%	L:2.14 C:1.41 G:-34.1%	L:3.41 C:3.52 G:3.3%	L:0.09 C:0.06 G:-41.3%	L:0.06 C:2.00 G:3522.3%
UAM1 L:56.13 C:50.50 G:-10.0%	L:0.33 C:1.04 G:211.6%	L:2.08 C:0.71 G:-65.9%	L:14.48 C:18.02 G:24.4%	L:1.27 C:0.89 G:-29.7%	L:13.32 C:6.94 G:-47.9%	L:3.27 C:3.51 G:7.4%	L:17.86 C:14.24 G:-20.3%	L:0.00 C:0.00 G:0.0%	L:3.53 C:5.16 G:46.3%
DPM2 L:23.13 C:20.09 G:-13.2%	L:0.23 C:0.11 G:-51.7%	L:0.80 C:0.67 G:-16.2%	L:4.89 C:4.85 G:-0.8%	L:0.12 C:0.22 G:81.9%	L:6.63 C:6.01 G:-9.4%	L:2.44 C:2.33 G:-4.6%	L:5.66 C:4.63 G:-18.1%	L:0.09 C:0.07 G:-20.9%	L:2.28 C:1.20 G:-47.4%
SUL1 L:17.45 C:14.82 G:-15.1%	L:0.18 C:0.26 G:39.9%	L:0.50 C:0.72 G:42.9%	L:1.97 C:1.08 G:-45.1%	L:0.26 C:0.30 G:16.8%	L:6.27 C:7.03 G:12.2%	L:3.02 C:2.17 G:-28.1%	L:4.48 C:2.52 G:-43.7%	L:0.05 C:0.05 G:-6.8%	L:0.71 C:0.69 G:-2.6%

Information:

LMTD : 01-09-2024 To 15-09-2024
MTD : 01-09-2025 To 15-09-2025

LMTD Sales
10,783.30 L

MTD Sales
10,120.49 L

Growth
-6.15 %

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-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLI1 L:34.30 C:28.83 G:-16.0%	L:0.19 C:0.15 G:-22.5%	L:0.87 C:1.51 G:74.5%	L:4.15 C:2.98 G:-28.3%	L:0.26 C:0.67 G:156.9%	L:15.91 C:7.97 G:-49.9%	L:3.45 C:2.47 G:-28.4%	L:8.17 C:10.93 G:33.8%	L:0.10 C:0.12 G:14.6%	L:1.20 C:2.03 G:69.1%
TPR1 L:37.45 C:30.40 G:-18.8%	L:0.37 C:0.35 G:-3.4%	L:0.32 C:0.73 G:127.2%	L:11.43 C:9.46 G:-17.2%	L:0.76 C:0.22 G:-70.8%	L:12.64 C:7.28 G:-42.4%	L:3.05 C:2.66 G:-12.8%	L:7.65 C:7.87 G:2.8%	L:0.13 C:0.11 G:-13.9%	L:1.11 C:1.72 G:55.3%
UMP1 L:21.15 C:17.15 G:-18.9%	L:0.10 C:0.03 G:-69.6%	L:0.80 C:0.31 G:-61.1%	L:2.98 C:1.55 G:-47.9%	L:0.14 C:0.11 G:-16.4%	L:8.38 C:8.25 G:-1.6%	L:2.37 C:1.14 G:-51.7%	L:5.30 C:4.17 G:-21.4%	L:0.09 C:0.10 G:15.2%	L:1.01 C:1.48 G:46.9%
CBE1 L:28.31 C:22.36 G:-21.0%	L:0.10 C:0.36 G:270.7%	L:0.98 C:1.70 G:73.9%	L:2.31 C:2.86 G:23.7%	L:0.13 C:0.75 G:496.4%	L:9.64 C:6.64 G:-31.1%	L:2.71 C:3.53 G:30.4%	L:12.02 C:5.24 G:-56.4%	L:0.18 C:0.13 G:-29.2%	L:0.25 C:1.15 G:363.5%
GBM1 L:24.60 C:19.12 G:-22.3%	L:0.25 C:0.39 G:55.7%	L:0.30 C:0.08 G:-74.9%	L:5.48 C:8.57 G:56.3%	L:0.11 C:0.43 G:305.8%	L:7.03 C:3.23 G:-54.0%	L:0.91 C:0.48 G:-47.2%	L:7.89 C:4.44 G:-43.7%	L:0.10 C:0.05 G:-46.7%	L:2.54 C:1.46 G:-42.4%
MPM1 L:26.22 C:19.61 G:-25.2%	L:0.20 C:0.23 G:18.2%	L:1.64 C:1.13 G:-30.9%	L:2.98 C:3.91 G:31.1%	L:0.16 C:0.37 G:140.2%	L:8.83 C:5.17 G:-41.5%	L:3.92 C:2.52 G:-35.5%	L:8.28 C:4.67 G:-43.6%	L:0.09 C:0.04 G:-48.8%	L:0.13 C:1.55 G:1082.8%
AVI1 L:25.78 C:17.18 G:-33.3%	L:0.24 C:0.23 G:-7.5%	L:0.56 C:0.83 G:47.4%	L:5.58 C:3.04 G:-45.5%	L:0.26 C:0.37 G:45.3%	L:9.07 C:5.21 G:-42.6%	L:2.77 C:1.78 G:-35.8%	L:6.80 C:3.82 G:-43.9%	L:0.03 C:0.07 G:106.6%	L:0.45 C:1.84 G:309.2%
TPR2 L:40.72 C:22.54 G:-44.6%	L:0.42 C:0.21 G:-50.9%	L:0.68 C:1.02 G:50.6%	L:14.57 C:5.55 G:-61.9%	L:0.29 C:0.18 G:-36.8%	L:11.95 C:8.08 G:-32.4%	L:1.91 C:1.56 G:-18.1%	L:10.13 C:5.34 G:-47.3%	L:0.08 C:0.11 G:43.9%	L:0.70 C:0.48 G:-31.1%
CBE4 L:75.47 C:32.51 G:-56.9%	L:0.47 C:0.49 G:5.0%	L:2.93 C:1.39 G:-52.5%	L:7.40 C:4.11 G:-44.5%	L:0.58 C:0.59 G:1.2%	L:31.73 C:11.47 G:-63.8%	L:6.67 C:4.40 G:-34.0%	L:22.69 C:8.16 G:-64.0%	L:0.25 C:0.11 G:-57.4%	L:2.74 C:1.80 G:-34.5%
WEST-02									
L:992.98 C:887.34 G:-10.6%	L:11.44 C:9.09 G:-20.6%	L:25.04 C:26.30 G:5.0%	L:316.40 C:306.87 G:-3.0%	L:7.29 C:10.05 G:37.8%	L:278.50 C:231.17 G:-17.0%	L:57.47 C:53.51 G:-6.9%	L:262.37 C:195.33 G:-25.6%	L:3.09 C:2.63 G:-14.9%	L:31.37 C:52.41 G:67.0%
PMP1 L:19.59 C:31.42 G:60.4%	L:0.40 C:0.63 G:57.1%	L:0.45 C:0.71 G:56.7%	L:9.79 C:17.81 G:81.9%	L:0.38 C:0.15 G:-60.0%	L:3.07 C:4.63 G:50.7%	L:1.00 C:1.08 G:7.5%	L:3.91 C:3.85 G:-1.4%	L:0.04 C:0.06 G:69.6%	L:0.55 C:2.49 G:355.3%
SGI1 L:18.60 C:28.44 G:52.9%	L:0.27 C:0.51 G:87.5%	L:0.28 C:0.90 G:215.6%	L:9.24 C:9.95 G:7.7%	L:0.05 C:0.36 G:681.4%	L:4.23 C:6.68 G:57.9%	L:0.83 C:1.34 G:61.9%	L:2.98 C:8.33 G:179.7%	L:0.00 C:0.07 G:0.0%	L:0.72 C:0.30 G:-58.2%
VKL1 L:16.38 C:19.69 G:20.2%	L:0.20 C:0.26 G:34.1%	L:0.37 C:0.32 G:-14.5%	L:4.64 C:6.19 G:33.3%	L:0.15 C:0.41 G:168.1%	L:4.62 C:5.72 G:23.7%	L:0.86 C:1.84 G:113.0%	L:4.70 C:4.41 G:-6.2%	L:0.08 C:0.07 G:-15.3%	L:0.75 C:0.47 G:-37.4%
HRR1 L:23.36 C:26.52 G:13.5%	L:0.57 C:0.58 G:2.6%	L:0.18 C:1.01 G:468.6%	L:14.89 C:16.30 G:9.5%	L:0.06 C:0.20 G:214.2%	L:2.71 C:2.42 G:-10.5%	L:1.56 C:1.26 G:-18.9%	L:3.26 C:2.72 G:-16.6%	L:0.03 C:0.04 G:55.7%	L:0.12 C:1.98 G:1607.0%
PLC1 L:20.78 C:22.61 G:8.8%	L:0.32 C:0.30 G:-6.9%	L:0.64 C:0.46 G:-28.1%	L:6.24 C:12.81 G:105.4%	L:0.20 C:0.10 G:-48.2%	L:4.93 C:4.36 G:-11.5%	L:2.07 C:1.10 G:-46.9%	L:6.12 C:2.81 G:-54.0%	L:0.05 C:0.05 G:-12.9%	L:0.22 C:0.62 G:179.8%
OML1 L:37.15 C:37.99 G:2.3%	L:0.36 C:0.43 G:18.6%	L:0.85 C:0.73 G:-14.0%	L:14.88 C:18.59 G:25.0%	L:0.37 C:0.76 G:107.1%	L:11.56 C:7.99 G:-30.8%	L:1.44 C:1.86 G:29.7%	L:7.26 C:5.77 G:-20.5%	L:0.15 C:0.10 G:-35.2%	L:0.29 C:1.75 G:510.9%

Information:

LMTD : 01-09-2024 To 15-09-2024
MTD : 01-09-2025 To 15-09-2025

LMTD Sales
10,783.30 L

MTD Sales
10,120.49 L

Growth
-6.15 %

A2A Growth
-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KVP1 L:18.97 C:19.16 G:1.0%	L:0.30 C:0.19 G:-37.4%	L:0.70 C:1.37 G:95.5%	L:6.58 C:4.19 G:-36.3%	L:0.14 C:0.14 G:0.4%	L:5.19 C:6.60 G:27.0%	L:1.07 C:1.68 G:56.4%	L:3.14 C:3.39 G:8.1%	L:0.04 C:0.05 G:5.4%	L:1.80 C:1.56 G:-13.3%
TRM1 L:61.68 C:62.23 G:0.9%	L:0.53 C:0.48 G:-9.8%	L:1.28 C:1.51 G:17.9%	L:20.92 C:26.62 G:27.3%	L:0.26 C:0.28 G:6.4%	L:21.21 C:16.11 G:-24.1%	L:3.15 C:2.94 G:-6.7%	L:12.91 C:12.25 G:-5.2%	L:0.30 C:0.18 G:-39.4%	L:1.11 C:1.86 G:67.0%
BMD1 L:22.70 C:22.52 G:-0.8%	L:0.34 C:0.33 G:-1.7%	L:0.56 C:0.54 G:-4.3%	L:6.02 C:9.78 G:62.4%	L:0.07 C:0.25 G:267.6%	L:7.19 C:4.96 G:-31.0%	L:1.63 C:1.51 G:-6.8%	L:5.61 C:4.24 G:-24.4%	L:0.07 C:0.06 G:-24.9%	L:1.21 C:0.85 G:-30.0%
HSR2 L:60.25 C:59.39 G:-1.4%	L:0.64 C:0.45 G:-30.5%	L:2.29 C:2.92 G:27.5%	L:14.14 C:14.40 G:1.9%	L:0.34 C:0.58 G:69.1%	L:20.84 C:17.68 G:-15.2%	L:3.60 C:4.33 G:20.1%	L:16.67 C:14.31 G:-14.2%	L:0.00 C:0.20 G:6331.2%	L:1.73 C:4.54 G:162.9%
SLM2 L:28.05 C:27.47 G:-2.1%	L:0.34 C:0.32 G:-7.7%	L:1.13 C:0.41 G:-63.4%	L:5.05 C:6.95 G:37.5%	L:0.24 C:0.22 G:-7.4%	L:9.79 C:8.19 G:-16.3%	L:2.55 C:1.63 G:-36.0%	L:8.19 C:9.20 G:12.3%	L:0.14 C:0.10 G:-28.5%	L:0.62 C:0.45 G:-26.5%
VPD1 L:37.92 C:36.29 G:-4.3%	L:0.42 C:0.39 G:-7.9%	L:1.01 C:0.81 G:-19.5%	L:14.27 C:12.88 G:-9.7%	L:0.34 C:0.76 G:121.6%	L:9.74 C:8.76 G:-10.0%	L:1.69 C:2.76 G:63.4%	L:9.21 C:8.24 G:-10.6%	L:0.14 C:0.14 G:-2.9%	L:1.10 C:1.56 G:41.9%
MCR1 L:35.70 C:33.17 G:-7.1%	L:0.65 C:0.36 G:-45.0%	L:1.38 C:0.98 G:-29.2%	L:14.35 C:11.24 G:-21.7%	L:0.31 C:0.38 G:19.6%	L:9.53 C:10.41 G:9.2%	L:2.27 C:1.79 G:-21.3%	L:5.84 C:5.34 G:-8.6%	L:0.13 C:0.14 G:7.5%	L:1.23 C:2.54 G:107.4%
DPR1 L:20.45 C:18.25 G:-10.7%	L:0.17 C:0.20 G:20.4%	L:0.28 C:0.60 G:110.7%	L:7.38 C:6.13 G:-16.9%	L:0.07 C:0.22 G:240.0%	L:3.33 C:4.44 G:33.4%	L:1.06 C:0.83 G:-21.7%	L:6.48 C:3.29 G:-49.2%	L:0.06 C:0.04 G:-33.1%	L:1.62 C:2.49 G:53.9%
EDP1 L:17.57 C:15.59 G:-11.3%	L:0.18 C:0.23 G:33.2%	L:0.29 C:0.34 G:17.4%	L:4.22 C:6.45 G:53.0%	L:0.29 C:0.06 G:-77.9%	L:6.75 C:3.47 G:-48.5%	L:0.77 C:0.73 G:-5.1%	L:4.16 C:4.02 G:-3.4%	L:0.07 C:0.05 G:-31.2%	L:0.86 C:0.23 G:-73.0%
ATU1 L:40.72 C:35.90 G:-11.8%	L:0.58 C:0.30 G:-48.0%	L:0.87 C:1.06 G:22.0%	L:16.50 C:15.12 G:-8.4%	L:0.40 C:0.38 G:-5.1%	L:11.06 C:8.63 G:-22.0%	L:1.48 C:1.96 G:32.4%	L:8.51 C:7.07 G:-17.0%	L:0.15 C:0.09 G:-38.9%	L:1.17 C:1.29 G:10.2%
SLM3 L:49.86 C:43.41 G:-12.9%	L:0.45 C:0.45 G:-0.1%	L:0.70 C:0.67 G:-4.6%	L:17.68 C:13.60 G:-23.1%	L:0.16 C:0.33 G:100.7%	L:13.04 C:12.00 G:-8.0%	L:2.86 C:2.25 G:-21.4%	L:13.69 C:9.26 G:-32.3%	L:0.16 C:0.14 G:-13.8%	L:1.12 C:4.72 G:320.1%
TCG1 L:22.49 C:18.98 G:-15.6%	L:0.20 C:0.13 G:-33.5%	L:0.81 C:0.31 G:-61.8%	L:3.54 C:3.96 G:11.8%	L:0.14 C:0.24 G:70.7%	L:6.94 C:7.25 G:4.4%	L:0.92 C:0.75 G:-19.2%	L:9.41 C:3.85 G:-59.1%	L:0.09 C:0.07 G:-23.3%	L:0.43 C:2.43 G:468.8%
HSR1 L:46.89 C:37.84 G:-19.3%	L:0.36 C:0.22 G:-39.8%	L:1.86 C:0.90 G:-51.5%	L:12.10 C:12.54 G:3.6%	L:0.04 C:0.57 G:1261.4%	L:18.08 C:13.31 G:-26.4%	L:2.79 C:3.11 G:11.4%	L:10.82 C:6.26 G:-42.1%	L:0.00 C:0.10 G:40537.9%	L:0.83 C:0.82 G:-0.5%
ERD2 L:51.91 C:41.83 G:-19.4%	L:0.35 C:0.16 G:-54.5%	L:1.63 C:2.14 G:31.5%	L:6.21 C:4.81 G:-22.6%	L:0.49 C:0.55 G:12.0%	L:16.23 C:16.26 G:0.2%	L:3.38 C:3.70 G:9.5%	L:21.55 C:11.68 G:-45.8%	L:0.30 C:0.20 G:-32.4%	L:1.77 C:2.34 G:32.3%
RSP1 L:25.88 C:20.38 G:-21.3%	L:0.30 C:0.16 G:-45.3%	L:0.42 C:0.26 G:-39.7%	L:6.88 C:3.04 G:-55.8%	L:0.20 C:0.42 G:104.3%	L:6.30 C:7.09 G:12.5%	L:1.51 C:1.01 G:-32.8%	L:9.57 C:5.50 G:-42.6%	L:0.10 C:0.09 G:-10.9%	L:0.59 C:2.81 G:375.2%
DPR2 L:23.16 C:18.21 G:-21.4%	L:0.28 C:0.19 G:-30.7%	L:0.41 C:1.04 G:152.4%	L:8.87 C:8.31 G:-6.3%	L:0.14 C:0.24 G:68.0%	L:6.39 C:3.26 G:-49.0%	L:1.33 C:1.00 G:-24.4%	L:3.81 C:3.06 G:-19.9%	L:0.09 C:0.03 G:-65.5%	L:1.83 C:1.07 G:-41.4%
SLM1 L:94.72 C:73.97 G:-21.9%	L:0.72 C:0.56 G:-22.4%	L:1.79 C:1.69 G:-5.6%	L:39.99 C:29.53 G:-26.2%	L:0.65 C:0.54 G:-17.0%	L:21.18 C:13.56 G:-36.0%	L:4.35 C:4.09 G:-6.1%	L:24.53 C:19.73 G:-19.6%	L:0.21 C:0.16 G:-22.7%	L:1.30 C:4.11 G:217.2%



TN Product Manager A2A Report 15/09/2025 9:16 PM

Information:

LMTD : 01-09-2024 To 15-09-2024

MTD : 01-09-2025 To 15-09-2025

LMTD Sales

10,783.30 L

MTD Sales

10,120.49 L

Growth

-6.15 %

A2A Growth

-14.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EPI1 L:30.69 C:23.75 G:-22.6%	L:0.40 C:0.31 G:-23.3%	L:0.48 C:0.91 G:87.5%	L:10.32 C:9.84 G:-4.7%	L:0.31 C:0.26 G:-14.6%	L:9.16 C:5.07 G:-44.7%	L:2.04 C:1.68 G:-17.3%	L:6.91 C:5.47 G:-20.8%	L:0.11 C:0.06 G:-47.7%	L:0.96 C:0.15 G:-84.6%
ERD1 L:50.84 C:36.93 G:-27.4%	L:0.37 C:0.16 G:-57.0%	L:0.95 C:1.86 G:96.7%	L:6.71 C:3.78 G:-43.6%	L:0.28 C:0.71 G:158.1%	L:12.68 C:11.19 G:-11.8%	L:3.21 C:2.17 G:-32.2%	L:24.96 C:14.77 G:-40.9%	L:0.22 C:0.11 G:-50.4%	L:1.47 C:2.18 G:48.5%
KRI1 L:33.40 C:23.29 G:-30.3%	L:0.34 C:0.28 G:-17.9%	L:1.60 C:0.80 G:-50.0%	L:9.77 C:5.94 G:-39.2%	L:0.17 C:0.24 G:42.0%	L:9.96 C:5.72 G:-42.6%	L:2.28 C:1.01 G:-55.7%	L:7.96 C:6.05 G:-24.0%	L:0.01 C:0.05 G:347.4%	L:1.29 C:3.19 G:147.1%
PDR1 L:16.72 C:11.15 G:-33.3%	L:0.19 C:0.09 G:-53.4%	L:0.32 C:0.30 G:-6.5%	L:4.18 C:1.60 G:-61.6%	L:0.10 C:0.15 G:53.4%	L:6.01 C:4.69 G:-21.9%	L:0.86 C:0.67 G:-22.9%	L:4.43 C:2.72 G:-38.7%	L:0.11 C:0.09 G:-21.2%	L:0.52 C:0.85 G:62.0%
MTR1 L:42.32 C:28.22 G:-33.3%	L:0.87 C:0.31 G:-63.9%	L:1.00 C:0.46 G:-54.6%	L:16.16 C:11.48 G:-29.0%	L:0.68 C:0.31 G:-54.7%	L:9.96 C:6.81 G:-31.6%	L:3.34 C:2.27 G:-32.2%	L:8.14 C:5.39 G:-33.8%	L:0.11 C:0.07 G:-39.9%	L:2.06 C:1.12 G:-45.4%
KMM1 L:24.24 C:12.73 G:-47.5%	L:0.34 C:0.10 G:-71.0%	L:0.49 C:0.31 G:-37.6%	L:4.88 C:3.01 G:-38.4%	L:0.27 C:0.25 G:-9.0%	L:6.81 C:3.92 G:-42.5%	L:1.55 C:1.13 G:-26.9%	L:7.65 C:2.36 G:-69.1%	L:0.12 C:0.04 G:-66.9%	L:2.12 C:1.62 G:-23.8%