



Information:

LMTD : 01-08-2024 To 15-08-2024

MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:134.41 C:142.03 G:5.7%	L:272.09 C:321.85 G:18.3%	L:3805.17 C:3913.45 G:2.8%	L:159.49 C:211.66 G:32.7%	L:3238.65 C:3699.41 G:14.2%	L:587.57 C:655.17 G:11.5%	L:4163.44 C:4861.55 G:16.8%	L:40.72 C:39.52 G:-2.9%	L:396.33 C:632.58 G:59.6%
CHENNAI-01									
L:1969.05 C:2096.15 G:6.5%	L:24.64 C:22.71 G:-7.8%	L:46.17 C:51.13 G:10.7%	L:622.55 C:522.07 G:-16.1%	L:36.59 C:28.13 G:-23.1%	L:419.29 C:505.29 G:20.5%	L:73.78 C:77.29 G:4.8%	L:696.60 C:812.45 G:16.6%	L:4.91 C:4.33 G:-11.9%	L:44.53 C:72.73 G:63.3%
CH45 L:52.56 C:71.66 G:36.3%	L:0.60 C:0.65 G:8.3%	L:0.82 C:1.28 G:56.3%	L:10.76 C:15.23 G:41.6%	L:0.71 C:0.53 G:-25.0%	L:14.69 C:20.09 G:36.8%	L:2.62 C:3.29 G:25.3%	L:20.74 C:27.55 G:32.9%	L:0.18 C:0.06 G:-66.5%	L:1.45 C:2.97 G:104.8%
CH30 L:80.52 C:108.46 G:34.7%	L:1.51 C:0.68 G:-55.2%	L:0.88 C:1.36 G:54.4%	L:20.87 C:31.84 G:52.6%	L:0.88 C:0.91 G:3.7%	L:17.38 C:20.48 G:17.8%	L:1.77 C:1.85 G:4.3%	L:35.21 C:44.46 G:26.3%	L:0.10 C:0.05 G:-51.1%	L:1.91 C:6.84 G:257.9%
GUD2 L:53.79 C:72.28 G:34.4%	L:0.60 C:0.57 G:-5.6%	L:0.95 C:1.31 G:38.0%	L:21.92 C:24.63 G:12.4%	L:0.76 C:0.37 G:-51.1%	L:10.71 C:15.65 G:46.1%	L:1.86 C:2.09 G:12.7%	L:16.13 C:24.73 G:53.4%	L:0.11 C:0.07 G:-33.8%	L:0.74 C:2.86 G:284.4%
MRM1 L:51.52 C:68.98 G:33.9%	L:0.63 C:0.60 G:-3.9%	L:0.62 C:1.41 G:128.0%	L:21.07 C:19.30 G:-8.4%	L:1.29 C:1.57 G:21.4%	L:8.44 C:14.55 G:72.5%	L:2.55 C:2.10 G:-17.7%	L:15.79 C:26.12 G:65.4%	L:0.09 C:0.17 G:94.1%	L:1.04 C:3.16 G:205.0%
CH37 L:27.28 C:35.59 G:30.4%	L:0.56 C:0.47 G:-15.5%	L:0.17 C:0.63 G:262.8%	L:10.38 C:10.78 G:3.8%	L:0.93 C:0.27 G:-71.3%	L:5.96 C:9.52 G:59.8%	L:0.97 C:1.10 G:13.1%	L:7.58 C:11.13 G:46.9%	L:0.13 C:0.07 G:-42.1%	L:0.61 C:1.62 G:165.7%
TKM1 L:33.22 C:42.77 G:28.8%	L:0.42 C:0.39 G:-6.1%	L:0.51 C:0.74 G:46.7%	L:15.35 C:18.85 G:22.7%	L:0.53 C:0.93 G:77.6%	L:7.40 C:7.60 G:2.6%	L:1.46 C:1.70 G:16.5%	L:5.67 C:11.70 G:106.5%	L:0.06 C:0.07 G:21.2%	L:1.82 C:0.78 G:-57.0%
CH14 L:124.00 C:153.95 G:24.2%	L:1.40 C:1.19 G:-15.1%	L:2.96 C:4.20 G:42.0%	L:37.66 C:39.16 G:4.0%	L:3.58 C:2.50 G:-30.2%	L:24.41 C:32.87 G:34.6%	L:3.53 C:2.81 G:-20.3%	L:48.02 C:63.81 G:32.9%	L:0.31 C:0.47 G:52.3%	L:2.14 C:6.95 G:224.3%
MC10 L:19.04 C:23.47 G:23.3%	L:1.10 C:0.64 G:-41.8%	L:0.00 C:0.08 G:0.0%	L:17.43 C:19.54 G:12.1%	L:0.22 C:0.18 G:-19.9%	L:0.03 C:0.35 G:1130.9%	L:0.00 C:0.01 G:0.0%	L:0.26 C:2.32 G:778.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
GUD1 L:66.02 C:81.05 G:22.8%	L:1.06 C:0.57 G:-46.4%	L:2.56 C:2.03 G:-20.6%	L:19.30 C:11.81 G:-38.8%	L:2.15 C:1.66 G:-23.0%	L:14.72 C:22.57 G:53.4%	L:3.09 C:2.90 G:-6.1%	L:21.40 C:34.33 G:60.4%	L:0.13 C:0.19 G:45.9%	L:1.61 C:4.99 G:209.6%
CH28 L:72.65 C:88.66 G:22.0%	L:0.68 C:0.78 G:15.9%	L:2.61 C:2.68 G:2.6%	L:14.03 C:14.06 G:0.2%	L:0.90 C:2.11 G:133.7%	L:19.08 C:26.13 G:36.9%	L:2.86 C:4.24 G:48.2%	L:29.38 C:35.13 G:19.5%	L:0.32 C:0.32 G:1.8%	L:2.79 C:3.22 G:15.3%
KNR1 L:43.51 C:51.12 G:17.5%	L:0.87 C:0.91 G:5.5%	L:0.92 C:0.67 G:-26.7%	L:15.83 C:20.89 G:31.9%	L:0.66 C:0.68 G:3.4%	L:9.50 C:8.23 G:-13.3%	L:1.40 C:1.05 G:-25.3%	L:13.05 C:16.85 G:29.1%	L:0.10 C:0.05 G:-44.3%	L:1.18 C:1.78 G:51.4%
CH05 L:117.02 C:133.81 G:14.3%	L:0.85 C:1.12 G:32.6%	L:4.18 C:3.70 G:-11.5%	L:17.75 C:26.38 G:48.6%	L:3.80 C:1.54 G:-59.5%	L:29.61 C:38.53 G:30.2%	L:6.36 C:5.48 G:-13.9%	L:52.82 C:54.64 G:3.4%	L:0.24 C:0.15 G:-38.8%	L:1.41 C:2.26 G:60.7%
CH11 L:77.27 C:87.05 G:12.7%	L:0.37 C:0.35 G:-6.4%	L:1.65 C:2.13 G:29.0%	L:22.87 C:7.41 G:-67.6%	L:1.25 C:0.71 G:-43.1%	L:15.84 C:16.73 G:5.6%	L:3.00 C:2.78 G:-7.3%	L:31.83 C:56.10 G:76.2%	L:0.07 C:0.15 G:110.9%	L:0.38 C:0.70 G:82.6%

TN Product Manager A2A Report 15/08/2025 11:56 PM



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MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

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AVD1 L:80.81 C:89.86 G:11.2%	L:0.62 C:0.89 G:43.0%	L:1.59 C:1.93 G:21.3%	L:20.76 C:28.02 G:35.0%	L:1.72 C:1.10 G:-36.1%	L:19.22 C:22.70 G:18.1%	L:2.70 C:2.07 G:-23.6%	L:32.31 C:27.81 G:-13.9%	L:0.38 C:0.34 G:-12.3%	L:1.50 C:5.01 G:233.8%
CH35 L:49.49 C:54.69 G:10.5%	L:0.74 C:0.92 G:23.7%	L:1.09 C:1.61 G:47.6%	L:22.62 C:18.41 G:-18.6%	L:1.25 C:0.22 G:-82.8%	L:8.52 C:12.18 G:43.0%	L:1.71 C:2.20 G:28.2%	L:11.85 C:16.16 G:36.3%	L:0.06 C:0.09 G:58.1%	L:1.65 C:2.91 G:76.8%
CH19 L:105.84 C:115.53 G:9.2%	L:0.72 C:0.99 G:38.0%	L:1.80 C:3.43 G:90.0%	L:18.32 C:14.79 G:-19.3%	L:3.32 C:1.52 G:-54.3%	L:22.22 C:28.38 G:27.7%	L:5.19 C:4.84 G:-6.7%	L:51.89 C:59.63 G:14.9%	L:0.28 C:0.26 G:-5.7%	L:2.10 C:1.69 G:-19.3%
CH16 L:150.13 C:151.81 G:1.1%	L:0.97 C:1.04 G:7.6%	L:3.67 C:2.45 G:-33.0%	L:26.23 C:31.49 G:20.1%	L:1.51 C:1.90 G:25.9%	L:43.59 C:42.26 G:-3.1%	L:7.41 C:6.77 G:-8.7%	L:62.05 C:59.71 G:-3.8%	L:0.47 C:0.19 G:-59.7%	L:4.23 C:5.99 G:41.8%
CH08 L:134.14 C:134.31 G:0.1%	L:1.28 C:1.55 G:20.8%	L:3.40 C:3.77 G:10.9%	L:27.76 C:26.11 G:-5.9%	L:3.90 C:3.50 G:-10.3%	L:34.19 C:38.85 G:13.6%	L:5.68 C:5.68 G:0.0%	L:53.66 C:50.83 G:-5.3%	L:0.70 C:0.66 G:-5.3%	L:3.57 C:3.37 G:-5.7%
CH38 L:51.62 C:51.51 G:-0.2%	L:0.70 C:0.76 G:9.8%	L:2.46 C:1.73 G:-29.7%	L:15.55 C:13.88 G:-10.8%	L:0.51 C:0.86 G:68.3%	L:11.76 C:12.20 G:3.7%	L:2.35 C:2.82 G:19.8%	L:16.86 C:17.45 G:3.5%	L:0.20 C:0.15 G:-22.9%	L:1.22 C:1.66 G:35.5%
CH07 L:96.58 C:96.33 G:-0.3%	L:0.82 C:1.20 G:47.4%	L:2.65 C:2.89 G:9.2%	L:32.94 C:21.33 G:-35.2%	L:1.32 C:1.30 G:-1.2%	L:18.30 C:24.43 G:33.4%	L:3.37 C:5.83 G:73.3%	L:34.94 C:36.27 G:3.8%	L:0.20 C:0.07 G:-61.6%	L:2.05 C:2.99 G:45.6%
CGL1 L:43.98 C:43.80 G:-0.4%	L:0.59 C:0.93 G:56.0%	L:1.66 C:1.66 G:0.0%	L:18.76 C:13.22 G:-29.5%	L:0.32 C:0.19 G:-41.8%	L:8.56 C:10.35 G:20.9%	L:1.46 C:0.88 G:-40.1%	L:11.32 C:14.08 G:24.3%	L:0.03 C:0.04 G:19.8%	L:1.28 C:2.46 G:93.1%
SKL1 L:47.97 C:47.51 G:-1.0%	L:0.51 C:0.36 G:-28.3%	L:0.93 C:1.27 G:36.7%	L:18.46 C:10.68 G:-42.1%	L:0.60 C:0.83 G:37.1%	L:11.10 C:16.21 G:46.0%	L:1.35 C:1.38 G:2.5%	L:14.45 C:15.55 G:7.6%	L:0.10 C:0.08 G:-23.5%	L:0.48 C:1.14 G:139.8%
CH22 L:73.70 C:68.15 G:-7.5%	L:0.55 C:0.46 G:-17.4%	L:2.24 C:1.91 G:-14.7%	L:18.98 C:12.14 G:-36.0%	L:0.35 C:0.85 G:143.1%	L:17.03 C:20.18 G:18.5%	L:2.35 C:3.50 G:48.6%	L:30.55 C:25.73 G:-15.8%	L:0.24 C:0.15 G:-38.0%	L:1.41 C:3.24 G:129.8%
CH40 L:45.36 C:40.46 G:-10.8%	L:2.53 C:2.01 G:-20.6%	L:0.03 C:0.17 G:442.3%	L:33.80 C:25.00 G:-26.0%	L:0.25 C:0.03 G:-89.4%	L:1.46 C:2.63 G:79.9%	L:0.43 C:0.32 G:-26.5%	L:2.32 C:9.07 G:290.4%	L:0.01 C:0.00 G:-48.5%	L:4.52 C:1.23 G:-72.7%
CH39 L:53.46 C:41.61 G:-22.2%	L:0.53 C:0.52 G:-1.7%	L:1.08 C:1.19 G:9.9%	L:22.76 C:5.45 G:-76.0%	L:0.78 C:0.41 G:-47.4%	L:9.09 C:12.62 G:38.9%	L:2.13 C:2.35 G:10.1%	L:16.31 C:17.78 G:9.0%	L:0.06 C:0.17 G:200.9%	L:0.72 C:1.13 G:56.4%
CH26 L:24.80 C:18.93 G:-23.7%	L:0.24 C:0.39 G:66.0%	L:0.70 C:0.75 G:7.3%	L:7.50 C:5.69 G:-24.2%	L:0.49 C:0.32 G:-35.1%	L:6.50 C:3.53 G:-45.8%	L:0.53 C:1.32 G:148.5%	L:8.58 C:6.83 G:-20.4%	L:0.06 C:0.02 G:-72.5%	L:0.19 C:0.08 G:-55.5%
CH42 L:131.03 C:97.39 G:-25.7%	L:1.64 C:0.85 G:-48.0%	L:2.89 C:3.46 G:19.7%	L:49.05 C:20.48 G:-58.2%	L:1.96 C:1.00 G:-48.8%	L:25.81 C:22.48 G:-12.9%	L:4.46 C:5.02 G:12.7%	L:43.17 C:42.66 G:-1.2%	L:0.18 C:0.24 G:33.9%	L:1.88 C:1.19 G:-36.7%
MC09 L:11.78 C:8.63 G:-26.7%	L:0.48 C:0.31 G:-35.4%	L:0.00 C:0.00 G:0.0%	L:10.07 C:8.23 G:-18.2%	L:0.04 C:0.08 G:113.1%	L:0.03 C:0.01 G:-48.6%	L:0.00 C:0.00 G:0.0%	L:1.11 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CH29 L:30.75 C:11.63 G:-62.2%	L:0.58 C:0.37 G:-37.0%	L:1.12 C:0.69 G:-38.7%	L:17.03 C:3.07 G:-82.0%	L:0.41 C:0.07 G:-82.5%	L:3.30 C:2.57 G:-22.2%	L:1.15 C:0.94 G:-18.6%	L:6.79 C:3.77 G:-44.5%	L:0.11 C:0.03 G:-72.4%	L:0.27 C:0.14 G:-46.4%
MC02 L:19.21 C:5.15 G:-73.2%	L:0.52 C:0.25 G:-52.7%	L:0.04 C:0.00 G:-100.0%	L:16.74 C:4.21 G:-74.9%	L:0.18 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.01 C:0.00 G:-100.0%	L:0.52 C:0.26 G:-50.1%	L:0.01 C:0.00 G:-87.2%	L:0.34 C:0.00 G:-100.0%



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CHENNAI-02									
L:1708.86 C:1827.22 G:6.9%	L:19.29 C:21.97 G:13.9%	L:31.10 C:36.20 G:16.4%	L:606.02 C:565.07 G:-6.8%	L:28.26 C:21.05 G:-25.5%	L:345.48 C:403.08 G:16.7%	L:53.67 C:56.84 G:5.9%	L:579.94 C:664.45 G:14.6%	L:4.37 C:3.13 G:-28.4%	L:40.73 C:55.43 G:36.1%
CH23 L:21.22 C:36.69 G:72.9%	L:0.35 C:0.23 G:-33.9%	L:0.53 C:1.09 G:106.1%	L:8.32 C:10.08 G:21.1%	L:0.22 C:0.12 G:-47.5%	L:3.90 C:9.69 G:148.4%	L:0.70 C:0.98 G:39.2%	L:6.95 C:13.89 G:99.7%	L:0.04 C:0.04 G:7.1%	L:0.21 C:0.58 G:174.0%
CH27 L:20.76 C:30.69 G:47.9%	L:0.21 C:0.73 G:249.7%	L:0.39 C:0.56 G:41.8%	L:7.09 C:9.19 G:29.5%	L:0.33 C:0.35 G:4.5%	L:5.52 C:5.72 G:3.6%	L:0.93 C:0.95 G:2.1%	L:5.82 C:12.74 G:119.0%	L:0.06 C:0.03 G:-56.5%	L:0.41 C:0.45 G:9.2%
CH31 L:19.68 C:28.97 G:47.2%	L:0.28 C:0.30 G:8.3%	L:0.35 C:0.71 G:103.4%	L:3.89 C:10.49 G:169.8%	L:0.30 C:0.21 G:-29.1%	L:6.24 C:7.58 G:21.5%	L:0.52 C:0.63 G:22.3%	L:7.54 C:8.19 G:8.6%	L:0.10 C:0.05 G:-47.0%	L:0.47 C:0.80 G:71.3%
CH44 L:53.82 C:74.14 G:37.7%	L:0.86 C:1.03 G:20.0%	L:1.36 C:1.44 G:5.8%	L:16.44 C:31.46 G:91.4%	L:0.83 C:0.47 G:-44.0%	L:13.98 C:11.81 G:-15.5%	L:1.73 C:1.59 G:-8.3%	L:17.39 C:24.57 G:41.3%	L:0.06 C:0.10 G:76.4%	L:1.18 C:1.67 G:41.4%
CH34 L:66.14 C:88.87 G:34.4%	L:0.99 C:1.58 G:60.1%	L:1.37 C:1.93 G:40.7%	L:28.33 C:30.74 G:8.5%	L:0.61 C:0.52 G:-13.9%	L:12.70 C:19.12 G:50.6%	L:2.20 C:3.01 G:36.9%	L:18.26 C:28.53 G:56.3%	L:0.27 C:0.27 G:-2.9%	L:1.41 C:3.17 G:125.0%
CH06 L:66.45 C:87.19 G:31.2%	L:0.53 C:0.48 G:-8.6%	L:1.03 C:1.09 G:5.7%	L:11.89 C:25.83 G:117.2%	L:1.41 C:0.70 G:-50.0%	L:23.24 C:23.64 G:1.7%	L:3.21 C:2.07 G:-35.6%	L:24.59 C:31.80 G:29.3%	L:0.22 C:0.20 G:-8.6%	L:0.33 C:1.38 G:323.6%
CH12 L:86.52 C:112.79 G:30.4%	L:0.73 C:1.53 G:111.4%	L:2.34 C:2.10 G:-10.1%	L:24.42 C:27.51 G:12.6%	L:1.28 C:1.58 G:23.4%	L:18.41 C:24.84 G:35.0%	L:2.81 C:3.37 G:19.7%	L:34.32 C:48.00 G:39.9%	L:0.30 C:0.34 G:13.4%	L:1.92 C:3.53 G:83.5%
UKI1 L:36.83 C:44.70 G:21.4%	L:0.67 C:1.51 G:125.4%	L:0.40 C:0.37 G:-6.8%	L:16.27 C:18.57 G:14.1%	L:0.93 C:0.59 G:-36.5%	L:7.84 C:9.05 G:15.5%	L:0.90 C:0.79 G:-11.7%	L:8.92 C:10.69 G:19.8%	L:0.09 C:0.05 G:-41.9%	L:0.81 C:3.08 G:278.7%
MJR1 L:86.51 C:102.96 G:19.0%	L:0.93 C:1.61 G:72.8%	L:1.89 C:1.46 G:-22.8%	L:25.91 C:36.88 G:42.4%	L:1.73 C:0.77 G:-55.6%	L:14.96 C:21.14 G:41.3%	L:2.91 C:2.45 G:-16.0%	L:36.26 C:34.25 G:-5.5%	L:0.16 C:0.16 G:-5.6%	L:1.74 C:4.25 G:143.6%
CH15 L:176.69 C:207.23 G:17.3%	L:1.87 C:3.50 G:87.1%	L:2.99 C:3.55 G:18.7%	L:55.64 C:60.29 G:8.4%	L:3.59 C:3.60 G:0.5%	L:38.62 C:46.47 G:20.3%	L:4.08 C:9.52 G:133.3%	L:65.53 C:74.88 G:14.3%	L:0.48 C:0.51 G:5.3%	L:3.88 C:4.92 G:26.7%
CH03 L:164.55 C:188.53 G:14.6%	L:1.23 C:1.53 G:24.3%	L:3.22 C:3.28 G:1.7%	L:38.00 C:48.24 G:26.9%	L:3.46 C:2.19 G:-36.7%	L:36.79 C:48.74 G:32.5%	L:5.99 C:5.19 G:-13.4%	L:69.74 C:74.44 G:6.7%	L:0.34 C:0.18 G:-46.4%	L:5.78 C:4.74 G:-18.0%
CH33 L:63.28 C:70.44 G:11.3%	L:0.63 C:1.05 G:65.5%	L:0.77 C:2.08 G:172.0%	L:25.21 C:23.03 G:-8.6%	L:0.88 C:0.61 G:-30.8%	L:14.05 C:17.53 G:24.8%	L:2.14 C:2.32 G:8.3%	L:18.10 C:22.78 G:25.9%	L:0.12 C:0.08 G:-36.4%	L:1.38 C:0.95 G:-30.9%
CH20 L:88.20 C:97.72 G:10.8%	L:0.98 C:1.18 G:21.0%	L:0.86 C:2.81 G:225.3%	L:43.14 C:32.13 G:-25.5%	L:1.41 C:0.89 G:-37.0%	L:12.89 C:18.98 G:47.2%	L:2.52 C:2.32 G:-8.1%	L:23.81 C:36.61 G:53.8%	L:0.14 C:0.14 G:-1.1%	L:2.45 C:2.66 G:8.7%
CH18 L:85.79 C:93.77 G:9.3%	L:2.17 C:0.68 G:-68.7%	L:2.29 C:2.61 G:13.7%	L:20.65 C:20.07 G:-2.8%	L:1.77 C:1.45 G:-18.2%	L:21.87 C:27.48 G:25.7%	L:5.53 C:4.81 G:-13.0%	L:29.63 C:33.69 G:13.7%	L:0.17 C:0.09 G:-45.5%	L:1.69 C:2.88 G:70.2%
MC05 L:28.06 C:30.26 G:7.8%	L:0.75 C:0.71 G:-4.7%	L:0.10 C:0.00 G:-100.0%	L:26.60 C:28.80 G:8.3%	L:0.49 C:0.10 G:-78.8%	L:0.02 C:0.06 G:229.1%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.59 G:1987.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-08-2024 To 15-08-2024

MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH43 L:52.46 C:55.40 G:5.6%	L:0.63 C:0.46 G:-26.5%	L:1.64 C:1.79 G:8.9%	L:10.67 C:11.29 G:5.9%	L:0.87 C:0.38 G:-56.3%	L:15.74 C:14.03 G:-10.9%	L:3.41 C:3.50 G:2.7%	L:18.83 C:21.75 G:15.5%	L:0.26 C:0.21 G:-17.5%	L:0.42 C:1.99 G:372.2%
CH21 L:125.82 C:130.48 G:3.7%	L:0.77 C:0.78 G:1.8%	L:2.00 C:2.03 G:1.4%	L:61.81 C:44.39 G:-28.2%	L:1.24 C:2.09 G:68.9%	L:19.09 C:24.90 G:30.5%	L:3.17 C:2.72 G:-14.0%	L:32.48 C:47.03 G:44.8%	L:0.32 C:0.22 G:-29.0%	L:4.95 C:6.31 G:27.4%
CH41 L:66.05 C:64.85 G:-1.8%	L:0.62 C:0.42 G:-32.9%	L:1.27 C:1.44 G:12.7%	L:21.90 C:12.36 G:-43.6%	L:1.12 C:0.89 G:-20.6%	L:13.72 C:14.31 G:4.2%	L:1.85 C:1.54 G:-16.7%	L:22.38 C:30.91 G:38.1%	L:0.16 C:0.04 G:-74.9%	L:3.03 C:2.95 G:-2.6%
GPD1 L:62.84 C:60.05 G:-4.4%	L:0.68 C:0.65 G:-5.2%	L:0.99 C:1.59 G:59.7%	L:25.61 C:27.79 G:8.5%	L:0.55 C:1.04 G:91.2%	L:10.98 C:9.01 G:-17.9%	L:1.24 C:1.14 G:-7.9%	L:21.01 C:14.71 G:-30.0%	L:0.19 C:0.04 G:-76.6%	L:1.60 C:4.08 G:155.1%
CH36 L:30.41 C:27.20 G:-10.6%	L:0.53 C:0.34 G:-36.0%	L:0.64 C:0.90 G:40.7%	L:11.47 C:5.57 G:-51.5%	L:0.38 C:0.03 G:-93.3%	L:4.05 C:5.50 G:35.9%	L:0.94 C:0.87 G:-7.9%	L:11.70 C:13.46 G:15.1%	L:0.07 C:0.04 G:-39.2%	L:0.63 C:0.49 G:-22.2%
MC06 L:17.26 C:15.19 G:-12.0%	L:0.56 C:0.46 G:-17.1%	L:0.00 C:0.02 G:0.0%	L:14.76 C:10.16 G:-31.1%	L:0.14 C:0.06 G:-60.6%	L:0.50 C:1.21 G:139.8%	L:0.00 C:0.18 G:0.0%	L:1.21 C:2.60 G:115.1%	L:0.01 C:0.00 G:-43.3%	L:0.08 C:0.50 G:521.5%
CH32 L:24.21 C:17.12 G:-29.3%	L:0.21 C:0.12 G:-42.9%	L:0.03 C:0.09 G:169.2%	L:8.35 C:3.74 G:-55.2%	L:1.00 C:0.18 G:-82.4%	L:1.95 C:1.90 G:-2.6%	L:0.23 C:0.65 G:181.0%	L:12.38 C:10.44 G:-15.7%	L:0.06 C:0.01 G:-77.3%	L:0.00 C:0.00 G:0.0%
CH09 L:87.76 C:61.88 G:-29.5%	L:0.67 C:0.48 G:-28.1%	L:1.00 C:0.94 G:-6.1%	L:45.09 C:14.38 G:-68.1%	L:0.84 C:0.79 G:-6.8%	L:12.80 C:13.49 G:5.4%	L:1.47 C:1.75 G:18.4%	L:24.43 C:27.30 G:11.8%	L:0.20 C:0.10 G:-52.6%	L:1.26 C:2.66 G:112.2%
CH24 L:79.09 C:53.15 G:-32.8%	L:0.48 C:0.20 G:-58.4%	L:1.65 C:1.44 G:-12.8%	L:20.34 C:11.65 G:-42.7%	L:1.09 C:0.49 G:-55.3%	L:16.91 C:13.86 G:-18.0%	L:1.94 C:3.07 G:58.2%	L:33.97 C:21.62 G:-36.4%	L:0.28 C:0.14 G:-51.1%	L:2.42 C:0.69 G:-71.5%
CH17 L:78.19 C:42.12 G:-46.1%	L:0.76 C:0.34 G:-55.6%	L:1.90 C:0.79 G:-58.2%	L:18.58 C:7.13 G:-61.6%	L:1.75 C:0.94 G:-45.9%	L:17.70 C:12.52 G:-29.3%	L:2.91 C:1.41 G:-51.6%	L:32.67 C:18.20 G:-44.3%	L:0.27 C:0.08 G:-68.3%	L:1.67 C:0.71 G:-57.4%
CH01 L:7.28 C:1.80 G:-75.3%	L:0.06 C:0.00 G:-100.0%	L:0.06 C:0.10 G:60.4%	L:2.86 C:0.61 G:-78.5%	L:0.02 C:0.01 G:-18.7%	L:1.01 C:0.50 G:-50.5%	L:0.27 C:0.03 G:-90.4%	L:1.99 C:0.54 G:-72.7%	L:0.00 C:0.00 G:-100.0%	L:1.01 C:0.00 G:-100.0%
MC08 L:12.98 C:3.02 G:-76.7%	L:0.18 C:0.08 G:-57.2%	L:0.00 C:0.00 G:0.0%	L:12.79 C:2.70 G:-78.9%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:974.26 C:1246.67 G:28.0%	L:17.55 C:19.20 G:9.4%	L:18.02 C:22.60 G:25.5%	L:410.08 C:471.09 G:14.9%	L:24.50 C:27.20 G:11.0%	L:207.95 C:260.86 G:25.4%	L:34.33 C:37.94 G:10.5%	L:228.75 C:344.96 G:50.8%	L:3.06 C:3.98 G:30.0%	L:30.02 C:58.83 G:96.0%
BGR1 L:15.28 C:27.92 G:82.7%	L:0.35 C:0.46 G:33.0%	L:0.46 C:0.61 G:32.4%	L:8.00 C:12.66 G:58.2%	L:0.22 C:0.74 G:235.6%	L:3.14 C:7.26 G:130.9%	L:0.59 C:1.56 G:163.0%	L:1.55 C:3.94 G:153.6%	L:0.03 C:0.08 G:194.9%	L:0.93 C:0.61 G:-34.5%
VNB1 L:27.20 C:43.37 G:59.4%	L:0.54 C:1.10 G:104.1%	L:0.21 C:0.47 G:123.3%	L:11.61 C:20.02 G:72.5%	L:0.72 C:0.93 G:30.2%	L:6.45 C:9.00 G:39.5%	L:1.31 C:1.49 G:13.8%	L:5.53 C:8.30 G:50.1%	L:0.12 C:0.13 G:2.4%	L:0.71 C:1.93 G:171.3%
ABR1 L:28.08 C:44.37 G:58.0%	L:0.44 C:0.58 G:32.1%	L:0.31 C:0.58 G:86.2%	L:9.83 C:14.94 G:52.0%	L:0.43 C:1.27 G:195.8%	L:7.46 C:10.74 G:44.0%	L:1.14 C:1.49 G:30.4%	L:6.81 C:12.36 G:81.6%	L:0.10 C:0.17 G:64.9%	L:1.56 C:2.24 G:44.1%

Information:

LMTD : 01-08-2024 To 15-08-2024

MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
AKM1 L:47.82 C:69.51 G:45.3%	L:0.72 C:1.03 G:44.3%	L:1.28 C:1.33 G:3.9%	L:13.98 C:20.24 G:44.8%	L:1.37 C:2.42 G:75.9%	L:8.05 C:15.96 G:98.3%	L:1.15 C:1.58 G:36.6%	L:20.43 C:22.32 G:9.2%	L:0.16 C:0.27 G:64.0%	L:0.67 C:4.36 G:547.8%
ARC2 L:35.84 C:51.53 G:43.8%	L:0.64 C:0.47 G:-27.6%	L:0.50 C:0.49 G:-1.6%	L:17.20 C:13.09 G:-23.9%	L:0.53 C:0.31 G:-40.8%	L:5.98 C:10.51 G:75.8%	L:0.97 C:0.80 G:-17.5%	L:9.13 C:24.01 G:162.9%	L:0.06 C:0.13 G:121.0%	L:0.84 C:1.73 G:105.9%
WJD1 L:34.45 C:49.17 G:42.8%	L:1.15 C:1.06 G:-8.0%	L:0.65 C:0.41 G:-37.8%	L:19.36 C:27.46 G:41.9%	L:1.81 C:0.78 G:-57.1%	L:3.90 C:7.92 G:103.0%	L:1.41 C:1.67 G:18.3%	L:5.48 C:8.75 G:59.6%	L:0.12 C:0.28 G:128.3%	L:0.55 C:0.84 G:52.5%
CPT1 L:23.89 C:33.11 G:38.6%	L:0.55 C:0.72 G:30.7%	L:0.48 C:0.87 G:83.3%	L:8.83 C:10.59 G:20.0%	L:0.71 C:1.06 G:49.1%	L:6.35 C:7.77 G:22.4%	L:1.00 C:1.03 G:2.7%	L:4.97 C:8.56 G:72.3%	L:0.07 C:0.15 G:121.7%	L:0.93 C:2.35 G:152.3%
TRL1 L:66.25 C:89.59 G:35.2%	L:1.12 C:1.05 G:-6.2%	L:1.95 C:2.81 G:44.5%	L:18.61 C:25.17 G:35.2%	L:2.71 C:2.04 G:-24.4%	L:18.21 C:20.41 G:12.1%	L:2.63 C:2.55 G:-3.1%	L:19.58 C:30.09 G:53.7%	L:0.27 C:0.31 G:15.3%	L:1.18 C:5.15 G:337.1%
SLG1 L:24.47 C:33.03 G:35.0%	L:0.34 C:0.71 G:107.8%	L:0.24 C:0.57 G:135.6%	L:9.96 C:15.17 G:52.3%	L:0.56 C:0.97 G:72.7%	L:5.80 C:2.70 G:-53.5%	L:0.32 C:1.11 G:245.1%	L:6.06 C:10.24 G:69.0%	L:0.03 C:0.06 G:137.9%	L:1.15 C:1.49 G:29.3%
PLR1 L:20.20 C:27.25 G:34.9%	L:0.27 C:0.36 G:33.7%	L:0.33 C:0.71 G:113.0%	L:8.44 C:10.13 G:20.1%	L:0.24 C:0.43 G:79.7%	L:5.64 C:6.02 G:6.9%	L:0.95 C:1.08 G:14.2%	L:4.17 C:6.51 G:56.0%	L:0.07 C:0.10 G:50.8%	L:0.10 C:1.92 G:1737.2%
TRR1 L:70.60 C:93.21 G:32.0%	L:1.69 C:1.03 G:-38.6%	L:2.44 C:1.89 G:-22.5%	L:30.33 C:34.83 G:14.8%	L:1.24 C:1.35 G:8.2%	L:15.35 C:20.94 G:36.4%	L:3.89 C:3.72 G:-4.4%	L:13.71 C:23.15 G:68.8%	L:0.25 C:0.34 G:36.9%	L:1.69 C:5.96 G:252.1%
GDM1 L:33.16 C:43.59 G:31.5%	L:0.69 C:0.75 G:8.1%	L:0.16 C:0.99 G:513.7%	L:19.69 C:20.26 G:2.9%	L:0.42 C:0.65 G:53.9%	L:5.60 C:9.26 G:65.3%	L:0.52 C:0.53 G:2.9%	L:4.24 C:9.48 G:123.7%	L:0.13 C:0.10 G:-20.4%	L:1.71 C:1.56 G:-8.5%
SBR1 L:50.54 C:66.11 G:30.8%	L:1.03 C:1.05 G:2.3%	L:0.97 C:0.77 G:-20.4%	L:22.19 C:19.22 G:-13.4%	L:2.59 C:2.09 G:-19.2%	L:8.63 C:20.54 G:138.1%	L:1.73 C:1.87 G:8.4%	L:11.60 C:17.00 G:46.5%	L:0.28 C:0.23 G:-17.1%	L:1.52 C:3.34 G:119.5%
CYR1 L:25.67 C:33.49 G:30.4%	L:0.39 C:0.60 G:53.7%	L:0.65 C:0.96 G:47.0%	L:11.44 C:12.81 G:11.9%	L:0.36 C:0.72 G:101.8%	L:4.65 C:5.71 G:22.6%	L:0.75 C:1.10 G:46.9%	L:6.49 C:10.45 G:60.9%	L:0.06 C:0.10 G:70.4%	L:0.88 C:1.05 G:19.5%
WJP1 L:35.03 C:43.76 G:24.9%	L:0.69 C:0.58 G:-15.9%	L:0.38 C:0.67 G:78.0%	L:19.03 C:20.70 G:8.8%	L:0.40 C:0.79 G:97.5%	L:6.05 C:8.15 G:34.6%	L:0.71 C:0.90 G:27.5%	L:6.49 C:10.33 G:59.1%	L:0.12 C:0.14 G:17.9%	L:1.15 C:1.48 G:28.9%
ANI1 L:23.56 C:29.13 G:23.7%	L:0.42 C:0.50 G:21.6%	L:0.35 C:0.69 G:94.5%	L:8.59 C:8.54 G:-0.6%	L:0.37 C:0.32 G:-13.8%	L:8.16 C:7.66 G:-6.1%	L:1.33 C:0.66 G:-50.2%	L:3.66 C:7.83 G:114.2%	L:0.12 C:0.11 G:-12.8%	L:0.56 C:2.82 G:404.2%
VEL1 L:62.11 C:73.25 G:17.9%	L:0.94 C:0.76 G:-19.9%	L:1.66 C:1.73 G:4.5%	L:22.10 C:25.24 G:14.2%	L:1.51 C:1.93 G:28.3%	L:13.07 C:14.92 G:14.1%	L:3.40 C:3.31 G:-2.7%	L:16.12 C:21.94 G:36.1%	L:0.15 C:0.20 G:29.7%	L:3.16 C:3.23 G:2.2%
PTU1 L:14.07 C:16.51 G:17.4%	L:0.20 C:0.33 G:64.6%	L:0.18 C:0.18 G:-3.3%	L:7.46 C:8.05 G:7.8%	L:0.42 C:0.16 G:-61.4%	L:2.40 C:3.35 G:39.8%	L:0.59 C:0.37 G:-36.2%	L:2.79 C:3.73 G:33.7%	L:0.02 C:0.03 G:57.3%	L:0.00 C:0.30 G:0.0%
TRT1 L:35.38 C:41.33 G:16.8%	L:0.37 C:0.35 G:-5.5%	L:0.66 C:0.23 G:-64.8%	L:7.82 C:11.57 G:47.9%	L:1.26 C:1.17 G:-6.7%	L:14.43 C:10.79 G:-25.2%	L:1.34 C:1.17 G:-13.0%	L:8.57 C:13.47 G:57.2%	L:0.14 C:0.11 G:-17.9%	L:0.79 C:2.47 G:213.7%
VSI1 L:45.19 C:52.76 G:16.8%	L:0.93 C:0.51 G:-45.2%	L:0.57 C:0.72 G:26.1%	L:14.77 C:14.24 G:-3.6%	L:1.96 C:1.66 G:-15.3%	L:11.17 C:9.29 G:-16.9%	L:1.46 C:1.73 G:18.4%	L:13.67 C:22.66 G:65.8%	L:0.14 C:0.18 G:24.1%	L:0.51 C:1.78 G:247.5%

TN Product Manager A2A Report 15/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 15-08-2024

MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:36.69 C:42.63 G:16.2%	L:0.48 C:0.77 G:62.2%	L:0.12 C:0.79 G:560.0%	L:20.70 C:16.75 G:-19.1%	L:0.62 C:0.59 G:-4.6%	L:6.49 C:10.92 G:68.1%	L:0.52 C:0.88 G:68.6%	L:7.17 C:9.78 G:36.4%	L:0.07 C:0.12 G:83.5%	L:0.53 C:2.03 G:285.7%
KPM2 L:116.09 C:134.37 G:15.7%	L:1.80 C:2.92 G:62.4%	L:1.41 C:2.26 G:60.2%	L:58.75 C:63.33 G:7.8%	L:1.13 C:2.63 G:131.8%	L:19.79 C:18.06 G:-8.7%	L:2.73 C:2.78 G:1.8%	L:25.41 C:35.68 G:40.4%	L:0.32 C:0.33 G:3.0%	L:4.75 C:6.38 G:34.4%
UGI1 L:25.29 C:28.63 G:13.2%	L:0.61 C:0.55 G:-11.2%	L:0.24 C:0.20 G:-17.5%	L:15.17 C:16.00 G:5.5%	L:0.79 C:1.01 G:28.3%	L:2.20 C:4.97 G:125.6%	L:0.59 C:0.68 G:15.5%	L:4.29 C:3.22 G:-24.9%	L:0.04 C:0.07 G:86.1%	L:1.37 C:1.94 G:41.8%
VEL2 L:77.40 C:79.04 G:2.1%	L:1.20 C:0.95 G:-20.6%	L:1.80 C:1.67 G:-7.4%	L:26.21 C:30.09 G:14.8%	L:2.14 C:1.17 G:-45.1%	L:18.95 C:18.01 G:-5.0%	L:3.28 C:3.86 G:17.6%	L:20.83 C:21.17 G:1.6%	L:0.20 C:0.24 G:16.6%	L:2.79 C:1.88 G:-32.4%
SOUTH ARCOT									
L:978.86 C:1130.33 G:15.5%	L:9.22 C:8.91 G:-3.4%	L:15.22 C:21.95 G:44.2%	L:332.29 C:324.40 G:-2.4%	L:13.46 C:11.32 G:-15.9%	L:224.99 C:289.03 G:28.5%	L:38.43 C:46.96 G:22.2%	L:319.04 C:376.88 G:18.1%	L:3.01 C:2.46 G:-18.4%	L:23.18 C:48.43 G:108.9%
TRK1 L:62.11 C:98.77 G:59.0%	L:0.48 C:0.82 G:68.9%	L:1.22 C:2.00 G:64.0%	L:24.19 C:33.19 G:37.2%	L:1.78 C:1.40 G:-21.1%	L:13.38 C:21.01 G:57.0%	L:1.00 C:1.77 G:76.9%	L:17.87 C:31.99 G:79.0%	L:0.17 C:0.21 G:25.4%	L:2.02 C:6.37 G:215.6%
KML1 L:29.78 C:44.32 G:48.8%	L:0.11 C:0.22 G:95.9%	L:0.44 C:0.39 G:-12.5%	L:4.88 C:10.52 G:115.5%	L:0.25 C:0.38 G:51.0%	L:9.02 C:14.03 G:55.5%	L:1.38 C:1.44 G:4.3%	L:12.96 C:16.26 G:25.5%	L:0.09 C:0.06 G:-39.1%	L:0.63 C:1.01 G:59.9%
VCM1 L:32.39 C:46.29 G:42.9%	L:0.22 C:0.25 G:12.0%	L:0.40 C:0.38 G:-4.8%	L:5.00 C:9.34 G:86.7%	L:0.28 C:0.22 G:-20.5%	L:9.38 C:10.29 G:9.7%	L:1.51 C:1.32 G:-12.6%	L:14.13 C:21.38 G:51.4%	L:0.05 C:0.04 G:-21.9%	L:1.43 C:3.07 G:114.0%
CDM1 L:69.44 C:94.10 G:35.5%	L:1.13 C:0.72 G:-36.1%	L:1.41 C:2.39 G:69.6%	L:25.62 C:25.25 G:-1.4%	L:0.69 C:1.39 G:101.4%	L:14.65 C:22.19 G:51.5%	L:2.89 C:3.92 G:35.6%	L:20.49 C:32.08 G:56.6%	L:0.22 C:0.19 G:-15.1%	L:2.34 C:5.97 G:154.8%
CUD1 L:99.66 C:130.62 G:31.1%	L:0.71 C:0.74 G:4.2%	L:2.15 C:2.45 G:13.9%	L:37.69 C:40.71 G:8.0%	L:1.62 C:1.41 G:-12.6%	L:18.04 C:33.38 G:85.0%	L:6.54 C:8.10 G:23.8%	L:31.32 C:40.12 G:28.1%	L:0.25 C:0.41 G:61.1%	L:1.33 C:3.31 G:149.1%
KKI2 L:67.04 C:82.84 G:23.6%	L:0.59 C:0.58 G:-2.3%	L:0.92 C:1.78 G:92.1%	L:20.95 C:21.16 G:1.0%	L:1.01 C:0.66 G:-34.8%	L:13.58 C:23.78 G:75.2%	L:3.72 C:3.85 G:3.5%	L:23.47 C:26.67 G:13.6%	L:0.21 C:0.13 G:-37.5%	L:2.59 C:4.23 G:63.7%
ULP1 L:59.15 C:69.75 G:17.9%	L:0.71 C:0.71 G:-0.8%	L:1.26 C:1.34 G:5.9%	L:26.84 C:24.72 G:-7.9%	L:0.58 C:0.86 G:47.3%	L:15.97 C:19.40 G:21.5%	L:1.53 C:2.47 G:60.9%	L:11.14 C:17.63 G:58.2%	L:0.07 C:0.07 G:2.4%	L:1.04 C:2.56 G:146.7%
KLM1 L:57.46 C:67.26 G:17.1%	L:0.54 C:0.50 G:-7.1%	L:0.59 C:1.38 G:132.9%	L:15.23 C:17.91 G:17.6%	L:0.82 C:1.37 G:67.6%	L:13.84 C:16.19 G:17.0%	L:2.53 C:2.43 G:-3.9%	L:22.15 C:22.53 G:1.7%	L:0.17 C:0.12 G:-29.1%	L:1.58 C:4.81 G:204.8%
TDM1 L:51.52 C:59.03 G:14.6%	L:0.44 C:0.54 G:23.1%	L:0.97 C:0.54 G:-44.7%	L:21.95 C:21.61 G:-1.5%	L:0.38 C:0.18 G:-52.6%	L:10.94 C:14.10 G:28.9%	L:1.53 C:1.12 G:-26.4%	L:13.59 C:17.93 G:32.0%	L:0.13 C:0.04 G:-66.0%	L:1.59 C:2.95 G:85.6%
POY1 L:84.20 C:94.72 G:12.5%	L:0.34 C:0.58 G:70.2%	L:1.41 C:3.01 G:114.1%	L:10.59 C:11.05 G:4.3%	L:0.43 C:0.97 G:123.8%	L:26.63 C:30.81 G:15.7%	L:4.19 C:6.35 G:51.6%	L:38.28 C:38.96 G:1.8%	L:0.52 C:0.45 G:-14.0%	L:1.80 C:2.54 G:40.8%
VPM2 L:51.63 C:56.99 G:10.4%	L:0.55 C:0.39 G:-28.6%	L:0.84 C:0.94 G:11.4%	L:19.28 C:9.99 G:-48.2%	L:1.02 C:0.49 G:-52.1%	L:10.93 C:17.52 G:60.3%	L:1.74 C:2.23 G:28.4%	L:16.56 C:23.52 G:42.1%	L:0.11 C:0.11 G:0.4%	L:0.61 C:1.81 G:196.2%

Information:

LMTD : 01-08-2024 To 15-08-2024

MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:21.73 C:23.93 G:10.1%	L:0.19 C:0.32 G:72.4%	L:0.17 C:0.24 G:37.6%	L:6.71 C:8.64 G:28.9%	L:0.13 C:0.24 G:75.4%	L:4.29 C:6.07 G:41.5%	L:0.56 C:0.93 G:65.4%	L:9.53 C:6.10 G:-36.0%	L:0.09 C:0.07 G:-22.5%	L:0.07 C:1.34 G:1950.8%
SJI1 L:55.62 C:56.84 G:2.2%	L:0.66 C:0.71 G:7.5%	L:0.16 C:0.58 G:252.3%	L:26.42 C:21.71 G:-17.8%	L:1.19 C:0.44 G:-62.7%	L:8.93 C:12.43 G:39.3%	L:0.65 C:1.47 G:125.6%	L:15.86 C:17.02 G:7.3%	L:0.14 C:0.07 G:-48.1%	L:1.62 C:2.42 G:49.1%
PRT1 L:45.00 C:41.72 G:-7.3%	L:0.46 C:0.35 G:-24.6%	L:0.83 C:1.54 G:86.8%	L:16.88 C:14.15 G:-16.2%	L:0.37 C:0.28 G:-24.5%	L:10.09 C:10.74 G:6.5%	L:2.12 C:1.70 G:-19.5%	L:13.43 C:12.37 G:-7.9%	L:0.09 C:0.06 G:-25.8%	L:0.74 C:0.53 G:-29.2%
TVM1 L:32.38 C:29.24 G:-9.7%	L:0.54 C:0.37 G:-31.6%	L:0.15 C:0.63 G:304.7%	L:13.71 C:11.80 G:-13.9%	L:1.17 C:0.10 G:-91.1%	L:7.16 C:4.95 G:-30.8%	L:0.54 C:0.63 G:17.1%	L:8.53 C:9.18 G:7.6%	L:0.11 C:0.07 G:-38.2%	L:0.47 C:1.50 G:219.7%
TVM2 L:49.00 C:44.02 G:-10.2%	L:0.68 C:0.41 G:-39.8%	L:0.12 C:0.09 G:-31.6%	L:32.49 C:24.62 G:-24.2%	L:0.30 C:0.09 G:-70.4%	L:7.69 C:6.39 G:-16.8%	L:0.48 C:0.65 G:34.2%	L:6.71 C:10.65 G:58.9%	L:0.06 C:0.02 G:-59.9%	L:0.47 C:1.10 G:133.8%
NVL2 L:58.98 C:52.53 G:-10.9%	L:0.43 C:0.37 G:-13.8%	L:1.36 C:0.76 G:-44.3%	L:12.67 C:12.43 G:-1.9%	L:1.10 C:0.52 G:-53.1%	L:15.46 C:14.94 G:-3.4%	L:2.90 C:2.64 G:-9.2%	L:22.83 C:18.22 G:-20.2%	L:0.22 C:0.22 G:0.1%	L:2.00 C:2.43 G:21.3%
POY2 L:51.74 C:37.37 G:-27.8%	L:0.44 C:0.34 G:-22.4%	L:0.80 C:1.53 G:92.0%	L:11.16 C:5.59 G:-49.9%	L:0.34 C:0.32 G:-8.5%	L:15.03 C:10.79 G:-28.2%	L:2.60 C:3.93 G:51.0%	L:20.21 C:14.28 G:-29.4%	L:0.31 C:0.11 G:-63.7%	L:0.85 C:0.48 G:-43.5%
SOUTH-01									
L:2100.60 C:2339.83 G:11.4%	L:20.47 C:20.22 G:-1.2%	L:48.14 C:53.45 G:11.0%	L:609.19 C:608.29 G:-0.1%	L:17.73 C:41.78 G:135.6%	L:539.75 C:574.64 G:6.5%	L:112.90 C:114.73 G:1.6%	L:644.66 C:768.63 G:19.2%	L:8.32 C:7.04 G:-15.3%	L:99.43 C:151.04 G:51.9%
TKS2 L:70.90 C:123.13 G:73.7%	L:0.69 C:0.94 G:36.4%	L:2.95 C:3.73 G:26.4%	L:18.15 C:32.88 G:81.2%	L:0.61 C:2.07 G:240.9%	L:21.35 C:34.13 G:59.9%	L:4.73 C:8.03 G:69.7%	L:19.05 C:29.59 G:55.3%	L:0.36 C:0.44 G:23.6%	L:3.01 C:11.31 G:275.8%
TKS1 L:60.31 C:101.92 G:69.0%	L:0.46 C:0.57 G:25.4%	L:1.12 C:3.49 G:211.9%	L:14.70 C:26.63 G:81.2%	L:0.24 C:1.35 G:464.4%	L:20.51 C:28.32 G:38.1%	L:4.62 C:6.56 G:41.9%	L:15.57 C:28.74 G:84.6%	L:0.28 C:0.58 G:106.4%	L:2.81 C:5.67 G:101.8%
PKD1 L:43.64 C:68.74 G:57.5%	L:0.24 C:0.38 G:59.0%	L:0.69 C:0.99 G:44.0%	L:8.71 C:17.26 G:98.3%	L:0.13 C:0.48 G:261.9%	L:15.38 C:19.37 G:26.0%	L:1.84 C:2.48 G:35.0%	L:15.37 C:25.35 G:65.0%	L:0.15 C:0.18 G:26.4%	L:1.15 C:2.24 G:94.8%
SDI1 L:23.48 C:34.85 G:48.4%	L:0.25 C:0.37 G:45.5%	L:0.52 C:0.51 G:-1.8%	L:5.17 C:8.31 G:60.8%	L:0.05 C:0.45 G:735.8%	L:7.51 C:11.75 G:56.4%	L:1.25 C:1.52 G:21.7%	L:7.76 C:9.58 G:23.5%	L:0.12 C:0.10 G:-16.1%	L:0.84 C:2.24 G:166.9%
UDN1 L:22.68 C:33.06 G:45.7%	L:0.15 C:0.24 G:63.4%	L:0.53 C:0.97 G:81.3%	L:3.16 C:9.27 G:192.9%	L:0.21 C:0.67 G:227.7%	L:8.48 C:8.54 G:0.7%	L:0.87 C:1.40 G:60.1%	L:7.91 C:11.12 G:40.7%	L:0.17 C:0.12 G:-24.9%	L:1.20 C:0.72 G:-39.9%
ASM1 L:30.71 C:44.65 G:45.4%	L:0.52 C:0.35 G:-31.6%	L:0.73 C:0.79 G:8.4%	L:7.90 C:8.26 G:4.5%	L:0.12 C:1.61 G:1202.2%	L:8.53 C:9.72 G:14.0%	L:1.52 C:1.77 G:16.1%	L:9.80 C:19.43 G:98.2%	L:0.19 C:0.20 G:7.6%	L:1.39 C:2.51 G:80.6%
ARM1 L:17.68 C:25.33 G:43.3%	L:0.26 C:0.36 G:36.8%	L:0.52 C:0.80 G:53.1%	L:5.13 C:9.58 G:87.0%	L:0.25 C:0.69 G:180.8%	L:4.31 C:2.58 G:-40.0%	L:1.02 C:1.38 G:34.9%	L:5.49 C:6.54 G:19.2%	L:0.08 C:0.04 G:-53.0%	L:0.63 C:3.36 G:436.2%
STU2 L:21.46 C:29.28 G:36.4%	L:0.18 C:0.27 G:55.2%	L:0.58 C:0.37 G:-35.6%	L:2.92 C:5.70 G:95.2%	L:0.12 C:0.52 G:337.2%	L:7.46 C:7.42 G:-0.6%	L:1.08 C:1.28 G:18.2%	L:8.23 C:10.43 G:26.7%	L:0.15 C:0.09 G:-36.0%	L:0.74 C:3.18 G:329.4%



Information:

LMTD : 01-08-2024 To 15-08-2024

MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGL1 L:29.24 C:38.51 G:31.7%	L:0.41 C:0.38 G:-5.5%	L:0.54 C:0.85 G:58.2%	L:11.31 C:15.68 G:38.6%	L:0.03 C:0.78 G:2368.1%	L:5.92 C:6.37 G:7.7%	L:1.58 C:1.58 G:0.0%	L:7.77 C:8.34 G:7.3%	L:0.08 C:0.13 G:56.2%	L:1.60 C:4.40 G:175.1%
RPM1 L:64.42 C:81.97 G:27.3%	L:0.21 C:0.41 G:95.7%	L:2.33 C:1.75 G:-25.0%	L:7.01 C:7.30 G:4.2%	L:0.18 C:1.36 G:663.2%	L:23.85 C:32.83 G:37.6%	L:3.65 C:4.60 G:25.9%	L:23.04 C:27.62 G:19.9%	L:0.25 C:0.30 G:20.5%	L:3.90 C:5.80 G:48.7%
TVL1 L:229.51 C:284.48 G:24.0%	L:1.24 C:1.73 G:39.0%	L:2.80 C:4.61 G:64.5%	L:66.14 C:78.18 G:18.2%	L:1.21 C:5.57 G:358.6%	L:55.80 C:60.23 G:7.9%	L:9.12 C:9.22 G:1.0%	L:85.53 C:112.35 G:31.4%	L:0.83 C:0.59 G:-28.8%	L:6.82 C:12.00 G:75.8%
KYR1 L:25.40 C:31.30 G:23.2%	L:0.33 C:0.40 G:21.9%	L:0.60 C:0.80 G:33.0%	L:9.14 C:9.24 G:1.1%	L:0.11 C:0.44 G:294.8%	L:7.74 C:8.87 G:14.6%	L:1.36 C:2.28 G:67.7%	L:5.65 C:7.83 G:38.4%	L:0.14 C:0.11 G:-25.0%	L:0.34 C:1.35 G:297.0%
PDI1 L:29.68 C:36.11 G:21.7%	L:0.48 C:0.36 G:-25.5%	L:0.48 C:0.41 G:-14.5%	L:9.60 C:11.43 G:19.1%	L:0.14 C:0.41 G:201.8%	L:7.99 C:10.08 G:26.2%	L:1.69 C:2.23 G:31.8%	L:7.79 C:9.33 G:19.9%	L:0.13 C:0.09 G:-30.3%	L:1.38 C:1.75 G:27.0%
TUT2 L:84.74 C:102.98 G:21.5%	L:1.36 C:0.82 G:-39.3%	L:1.89 C:1.45 G:-23.6%	L:35.49 C:26.77 G:-24.6%	L:0.42 C:1.16 G:179.3%	L:17.28 C:24.32 G:40.7%	L:2.81 C:4.03 G:43.4%	L:21.76 C:36.15 G:66.1%	L:0.32 C:0.22 G:-33.6%	L:3.41 C:8.07 G:136.3%
KVT1 L:111.17 C:134.83 G:21.3%	L:1.30 C:1.44 G:10.9%	L:2.80 C:4.95 G:76.5%	L:25.40 C:32.42 G:27.6%	L:0.55 C:2.21 G:301.3%	L:30.99 C:37.23 G:20.1%	L:7.70 C:7.74 G:0.5%	L:37.86 C:41.51 G:9.6%	L:0.49 C:0.37 G:-24.6%	L:4.06 C:6.96 G:71.4%
COL1 L:14.34 C:16.58 G:15.6%	L:0.25 C:0.13 G:-49.0%	L:0.21 C:0.46 G:116.3%	L:3.59 C:3.84 G:6.9%	L:0.04 C:0.22 G:504.2%	L:2.68 C:5.55 G:107.5%	L:1.35 C:1.46 G:8.3%	L:4.32 C:4.11 G:-4.7%	L:0.04 C:0.08 G:93.5%	L:1.86 C:0.72 G:-61.2%
KSM1 L:20.78 C:23.73 G:14.2%	L:0.38 C:0.24 G:-36.4%	L:0.23 C:0.36 G:60.0%	L:11.45 C:10.01 G:-12.5%	L:0.11 C:0.30 G:167.6%	L:3.37 C:4.75 G:40.9%	L:1.52 C:1.22 G:-20.1%	L:3.15 C:4.35 G:37.9%	L:0.05 C:0.06 G:32.8%	L:0.52 C:2.44 G:367.6%
SNL1 L:43.82 C:49.54 G:13.1%	L:0.41 C:0.44 G:8.2%	L:0.93 C:1.14 G:22.4%	L:11.97 C:15.37 G:28.4%	L:0.13 C:0.52 G:306.7%	L:13.52 C:15.59 G:15.3%	L:2.61 C:1.83 G:-29.9%	L:12.11 C:11.00 G:-9.1%	L:0.15 C:0.10 G:-31.6%	L:1.99 C:3.54 G:78.4%
TUT1 L:243.40 C:274.98 G:13.0%	L:2.25 C:2.23 G:-1.2%	L:5.02 C:5.78 G:15.3%	L:64.52 C:75.19 G:16.5%	L:6.09 C:8.75 G:43.6%	L:63.94 C:63.91 G:0.0%	L:8.08 C:8.36 G:3.4%	L:74.46 C:94.71 G:27.2%	L:1.25 C:0.86 G:-30.6%	L:17.79 C:15.17 G:-14.7%
VLY1 L:78.79 C:87.71 G:11.3%	L:0.89 C:1.04 G:17.3%	L:1.93 C:1.46 G:-24.3%	L:27.13 C:30.18 G:11.2%	L:0.39 C:1.59 G:306.4%	L:16.30 C:15.69 G:-3.7%	L:2.75 C:2.99 G:8.7%	L:25.91 C:28.47 G:9.9%	L:0.26 C:0.23 G:-12.7%	L:3.21 C:6.04 G:88.0%
TCN1 L:60.51 C:65.83 G:8.8%	L:0.53 C:0.96 G:80.9%	L:2.50 C:1.22 G:-51.3%	L:13.66 C:14.65 G:7.3%	L:0.90 C:1.37 G:51.7%	L:14.87 C:15.08 G:1.4%	L:5.48 C:3.63 G:-33.9%	L:20.32 C:26.50 G:30.4%	L:0.30 C:0.22 G:-27.4%	L:1.95 C:2.21 G:13.0%
APK1 L:52.82 C:56.30 G:6.6%	L:0.48 C:0.49 G:2.4%	L:0.87 C:1.22 G:40.9%	L:11.69 C:13.01 G:11.3%	L:0.65 C:1.07 G:66.2%	L:14.85 C:15.75 G:6.0%	L:2.53 C:3.19 G:26.0%	L:19.72 C:17.07 G:-13.4%	L:0.32 C:0.24 G:-24.8%	L:1.72 C:4.25 G:147.2%
RND1 L:77.86 C:81.94 G:5.2%	L:0.52 C:0.31 G:-39.9%	L:2.21 C:1.61 G:-27.2%	L:16.90 C:11.05 G:-34.6%	L:1.35 C:1.39 G:2.7%	L:19.87 C:25.86 G:30.1%	L:4.61 C:4.79 G:4.0%	L:30.81 C:30.47 G:-1.1%	L:0.33 C:0.20 G:-39.1%	L:1.28 C:6.27 G:390.8%
VNR1 L:33.82 C:34.58 G:2.2%	L:0.28 C:0.35 G:26.4%	L:0.91 C:0.88 G:-2.8%	L:10.04 C:10.71 G:6.7%	L:0.23 C:0.54 G:135.7%	L:8.76 C:8.03 G:-8.3%	L:2.37 C:1.44 G:-39.5%	L:9.52 C:10.54 G:10.8%	L:0.10 C:0.13 G:23.0%	L:1.61 C:1.95 G:21.2%
SVK1 L:72.14 C:73.52 G:1.9%	L:0.98 C:0.63 G:-35.4%	L:1.64 C:1.79 G:9.5%	L:24.71 C:15.03 G:-39.1%	L:0.73 C:1.16 G:60.3%	L:18.98 C:14.25 G:-24.9%	L:4.18 C:3.19 G:-23.8%	L:17.50 C:29.37 G:67.9%	L:0.20 C:0.14 G:-26.4%	L:3.24 C:7.95 G:145.5%

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Information:

LMTD : 01-08-2024 To 15-08-2024

MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VKM1 L:27.82 C:28.13 G:1.1%	L:0.42 C:0.34 G:-19.6%	L:1.16 C:0.84 G:-27.6%	L:7.52 C:7.33 G:-2.4%	L:0.10 C:0.55 G:449.3%	L:9.99 C:7.25 G:-27.4%	L:1.72 C:2.26 G:31.3%	L:6.25 C:7.53 G:20.5%	L:0.17 C:0.10 G:-37.9%	L:0.49 C:1.93 G:295.2%
VNR2 L:59.17 C:58.39 G:-1.3%	L:0.79 C:0.82 G:4.5%	L:1.99 C:2.52 G:26.7%	L:18.37 C:13.77 G:-25.1%	L:0.42 C:0.65 G:53.3%	L:17.14 C:14.37 G:-16.2%	L:6.29 C:6.26 G:-0.5%	L:12.97 C:17.22 G:32.8%	L:0.18 C:0.22 G:21.4%	L:1.02 C:2.57 G:150.9%
TKY1 L:45.37 C:44.28 G:-2.4%	L:0.48 C:0.42 G:-12.2%	L:1.30 C:1.05 G:-19.5%	L:15.38 C:16.54 G:7.6%	L:0.80 C:0.84 G:4.9%	L:7.27 C:9.96 G:37.0%	L:4.19 C:2.73 G:-34.9%	L:11.79 C:10.25 G:-13.1%	L:0.12 C:0.09 G:-26.0%	L:4.04 C:2.41 G:-40.5%
MAR1 L:77.26 C:73.59 G:-4.8%	L:0.43 C:0.45 G:4.2%	L:1.55 C:2.26 G:45.3%	L:17.26 C:17.64 G:2.2%	L:0.24 C:1.20 G:395.6%	L:17.38 C:14.64 G:-15.8%	L:5.20 C:4.43 G:-14.9%	L:28.04 C:26.25 G:-6.4%	L:0.30 C:0.29 G:-3.9%	L:6.85 C:6.44 G:-6.0%
TVL2 L:26.66 C:23.76 G:-10.9%	L:0.00 C:0.00 G:0.0%	L:0.33 C:0.49 G:49.7%	L:1.11 C:0.13 G:-88.6%	L:0.08 C:0.05 G:-30.0%	L:10.25 C:6.44 G:-37.2%	L:0.56 C:0.55 G:-0.7%	L:14.18 C:14.89 G:5.0%	L:0.07 C:0.04 G:-41.6%	L:0.08 C:1.17 G:1425.0%
MMT1 L:40.84 C:34.00 G:-16.8%	L:0.50 C:0.72 G:43.4%	L:0.71 C:0.82 G:16.3%	L:17.06 C:9.89 G:-42.0%	L:0.14 C:0.43 G:201.2%	L:5.75 C:7.53 G:30.9%	L:2.52 C:2.82 G:11.9%	L:9.57 C:9.63 G:0.7%	L:0.10 C:0.09 G:-7.0%	L:4.50 C:2.06 G:-54.2%
SGT1 L:28.73 C:22.67 G:-21.1%	L:0.46 C:0.25 G:-45.7%	L:0.43 C:0.31 G:-27.4%	L:14.09 C:10.51 G:-25.4%	L:0.20 C:0.44 G:117.3%	L:6.08 C:4.49 G:-26.2%	L:1.33 C:1.07 G:-19.0%	L:5.51 C:4.68 G:-15.2%	L:0.10 C:0.07 G:-27.0%	L:0.53 C:0.85 G:58.7%
NGR1 L:194.51 C:110.98 G:-42.9%	L:2.03 C:1.28 G:-37.0%	L:3.97 C:2.59 G:-34.9%	L:83.93 C:32.87 G:-60.8%	L:0.46 C:0.79 G:70.5%	L:36.53 C:21.37 G:-41.5%	L:9.21 C:5.84 G:-36.6%	L:45.88 C:34.57 G:-24.6%	L:0.42 C:0.25 G:-41.7%	L:12.08 C:11.42 G:-5.4%
ERL1 L:36.94 C:8.19 G:-77.8%	L:0.33 C:0.09 G:-74.2%	L:1.17 C:0.18 G:-84.6%	L:8.90 C:1.62 G:-81.8%	L:0.29 C:0.13 G:-55.5%	L:9.11 C:2.35 G:-74.2%	L:1.54 C:0.59 G:-61.9%	L:14.07 C:3.08 G:-78.1%	L:0.13 C:0.05 G:-59.9%	L:1.39 C:0.11 G:-92.4%
SOUTH-03									
L:1398.37 C:1482.42 G:6.0%	L:10.98 C:12.22 G:11.4%	L:34.49 C:42.21 G:22.4%	L:307.33 C:344.93 G:12.2%	L:11.43 C:36.24 G:217.1%	L:403.70 C:420.74 G:4.2%	L:80.13 C:82.97 G:3.5%	L:501.63 C:482.36 G:-3.8%	L:6.08 C:6.23 G:2.5%	L:42.59 C:54.51 G:28.0%
MLR1 L:32.47 C:58.26 G:79.5%	L:0.20 C:0.14 G:-29.7%	L:0.69 C:1.29 G:87.2%	L:8.65 C:10.91 G:26.2%	L:0.24 C:1.12 G:366.2%	L:8.64 C:16.45 G:90.4%	L:1.77 C:1.89 G:6.8%	L:11.19 C:24.68 G:120.7%	L:0.09 C:0.17 G:84.0%	L:1.00 C:1.61 G:60.3%
SGP1 L:22.78 C:36.45 G:60.0%	L:0.26 C:0.28 G:7.8%	L:1.00 C:1.13 G:13.0%	L:5.68 C:7.69 G:35.4%	L:0.12 C:0.73 G:500.2%	L:7.78 C:8.55 G:9.9%	L:0.97 C:2.24 G:129.8%	L:6.17 C:13.92 G:125.5%	L:0.09 C:0.11 G:27.4%	L:0.70 C:1.81 G:156.9%
DKI1 L:40.11 C:56.26 G:40.3%	L:0.38 C:0.66 G:74.6%	L:0.67 C:1.45 G:115.8%	L:9.13 C:14.25 G:56.0%	L:0.52 C:2.41 G:365.0%	L:10.08 C:13.09 G:29.9%	L:1.51 C:1.63 G:8.2%	L:16.04 C:18.94 G:18.1%	L:0.19 C:0.24 G:27.9%	L:1.60 C:3.59 G:124.4%
SVG1 L:36.58 C:48.98 G:33.9%	L:0.33 C:0.40 G:21.6%	L:0.89 C:1.05 G:18.4%	L:7.56 C:14.26 G:88.7%	L:0.50 C:1.78 G:257.4%	L:11.27 C:12.12 G:7.6%	L:2.01 C:2.03 G:1.1%	L:12.62 C:15.49 G:22.7%	L:0.18 C:0.17 G:-2.1%	L:1.24 C:1.68 G:35.8%
ADP1 L:30.44 C:39.11 G:28.5%	L:0.57 C:0.50 G:-12.1%	L:0.40 C:0.58 G:45.4%	L:9.94 C:15.14 G:52.4%	L:0.37 C:1.20 G:229.6%	L:7.93 C:10.91 G:37.5%	L:1.51 C:1.97 G:30.1%	L:8.63 C:7.64 G:-11.4%	L:0.06 C:0.13 G:102.3%	L:1.03 C:1.03 G:0.6%
TPT1 L:40.44 C:50.53 G:24.9%	L:0.32 C:0.57 G:78.3%	L:1.21 C:1.42 G:17.8%	L:11.30 C:12.54 G:11.0%	L:0.44 C:1.22 G:175.9%	L:12.10 C:15.97 G:32.0%	L:3.60 C:4.06 G:12.7%	L:10.88 C:12.62 G:16.1%	L:0.14 C:0.21 G:49.3%	L:0.46 C:1.91 G:319.9%

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Information:

LMTD : 01-08-2024 To 15-08-2024

MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TMM1 L:51.27 C:61.57 G:20.1%	L:0.41 C:0.64 G:55.9%	L:1.31 C:2.13 G:62.9%	L:10.89 C:16.30 G:49.7%	L:0.29 C:0.43 G:46.0%	L:15.74 C:14.97 G:-4.9%	L:3.50 C:3.94 G:12.6%	L:17.35 C:16.22 G:-6.5%	L:0.22 C:0.20 G:-7.3%	L:1.56 C:6.74 G:331.4%
MPA1 L:37.66 C:45.02 G:19.5%	L:0.37 C:0.69 G:87.4%	L:1.46 C:0.89 G:-39.3%	L:9.40 C:12.18 G:29.5%	L:0.23 C:2.57 G:993.3%	L:11.33 C:13.30 G:17.4%	L:2.08 C:2.49 G:20.1%	L:11.93 C:11.09 G:-7.1%	L:0.23 C:0.18 G:-22.8%	L:0.62 C:1.63 G:162.5%
MDU4 L:39.35 C:46.07 G:17.1%	L:0.23 C:0.32 G:42.2%	L:0.93 C:1.79 G:93.9%	L:8.60 C:12.71 G:47.8%	L:0.25 C:0.73 G:190.0%	L:9.73 C:15.44 G:58.6%	L:1.43 C:2.50 G:74.8%	L:17.54 C:11.32 G:-35.5%	L:0.20 C:0.24 G:20.0%	L:0.44 C:1.02 G:132.8%
MDU2 L:87.09 C:101.41 G:16.4%	L:0.55 C:0.52 G:-6.2%	L:2.46 C:3.20 G:30.1%	L:15.36 C:16.29 G:6.0%	L:0.45 C:1.73 G:283.0%	L:26.53 C:33.15 G:24.9%	L:5.13 C:5.29 G:3.2%	L:34.21 C:37.44 G:9.4%	L:0.48 C:0.60 G:25.3%	L:1.90 C:3.18 G:67.0%
CBM1 L:51.75 C:59.38 G:14.7%	L:0.59 C:0.55 G:-7.7%	L:1.50 C:1.79 G:19.2%	L:15.53 C:15.35 G:-1.2%	L:0.18 C:1.21 G:571.0%	L:13.75 C:18.63 G:35.5%	L:3.41 C:4.33 G:26.9%	L:15.51 C:15.44 G:-0.5%	L:0.17 C:0.21 G:25.3%	L:1.11 C:1.87 G:69.4%
NTM1 L:24.70 C:28.05 G:13.6%	L:0.29 C:0.37 G:26.1%	L:0.36 C:0.31 G:-14.3%	L:11.50 C:13.02 G:13.3%	L:0.24 C:0.24 G:2.7%	L:5.43 C:6.03 G:10.9%	L:1.66 C:1.47 G:-11.3%	L:4.98 C:5.93 G:18.9%	L:0.07 C:0.06 G:-17.5%	L:0.16 C:0.62 G:287.9%
BTU1 L:17.57 C:19.89 G:13.2%	L:0.22 C:0.14 G:-36.2%	L:0.58 C:0.60 G:2.8%	L:3.92 C:2.96 G:-24.5%	L:0.39 C:0.68 G:77.6%	L:5.81 C:5.86 G:0.8%	L:1.55 C:1.63 G:5.4%	L:4.57 C:7.34 G:60.5%	L:0.07 C:0.06 G:-11.1%	L:0.46 C:0.62 G:34.1%
DGL1 L:111.49 C:120.30 G:7.9%	L:0.52 C:0.47 G:-8.8%	L:3.45 C:3.51 G:1.7%	L:11.61 C:21.50 G:85.2%	L:1.00 C:3.71 G:272.6%	L:41.00 C:40.49 G:-1.2%	L:7.68 C:9.66 G:25.7%	L:41.17 C:37.57 G:-8.7%	L:0.63 C:0.66 G:4.6%	L:4.43 C:2.72 G:-38.6%
ODM1 L:24.49 C:26.20 G:7.0%	L:0.35 C:0.28 G:-18.4%	L:0.72 C:0.61 G:-14.6%	L:8.76 C:10.58 G:20.8%	L:0.35 C:0.68 G:92.4%	L:4.65 C:5.36 G:15.4%	L:1.24 C:1.64 G:32.1%	L:6.70 C:6.51 G:-3.0%	L:0.07 C:0.09 G:32.1%	L:1.64 C:0.45 G:-72.9%
BNR1 L:32.50 C:34.77 G:7.0%	L:0.41 C:0.38 G:-7.0%	L:0.96 C:0.80 G:-16.8%	L:11.76 C:9.86 G:-16.2%	L:0.21 C:0.92 G:330.9%	L:7.60 C:11.09 G:46.0%	L:1.13 C:2.35 G:107.8%	L:9.48 C:8.43 G:-11.1%	L:0.07 C:0.10 G:57.6%	L:0.89 C:0.84 G:-5.4%
ATG1 L:63.47 C:67.52 G:6.4%	L:0.20 C:0.35 G:75.8%	L:2.09 C:1.53 G:-27.1%	L:6.36 C:10.39 G:63.5%	L:0.50 C:2.52 G:409.0%	L:17.73 C:14.75 G:-16.8%	L:3.19 C:3.78 G:18.2%	L:29.83 C:31.32 G:5.0%	L:0.24 C:0.24 G:1.6%	L:3.32 C:2.64 G:-20.5%
USL1 L:51.91 C:53.28 G:2.7%	L:0.54 C:0.52 G:-3.8%	L:1.13 C:1.36 G:20.8%	L:15.12 C:14.61 G:-3.3%	L:0.36 C:0.99 G:170.8%	L:13.15 C:13.30 G:1.1%	L:3.35 C:3.27 G:-2.3%	L:15.49 C:16.92 G:9.2%	L:0.19 C:0.23 G:18.0%	L:2.58 C:2.09 G:-19.0%
TDI1 L:30.48 C:30.77 G:0.9%	L:0.28 C:0.54 G:92.6%	L:0.55 C:0.97 G:76.0%	L:10.33 C:10.67 G:3.3%	L:0.64 C:1.57 G:145.3%	L:7.17 C:6.45 G:-10.0%	L:1.60 C:2.30 G:43.3%	L:9.47 C:6.96 G:-26.5%	L:0.13 C:0.14 G:6.7%	L:0.31 C:1.16 G:274.8%
KRR1 L:31.96 C:31.69 G:-0.9%	L:0.13 C:0.13 G:5.2%	L:0.64 C:0.87 G:36.0%	L:3.25 C:3.11 G:-4.2%	L:0.74 C:0.48 G:-35.6%	L:12.52 C:11.16 G:-10.8%	L:2.53 C:1.50 G:-40.6%	L:11.09 C:13.58 G:22.5%	L:0.26 C:0.04 G:-84.9%	L:0.82 C:0.82 G:-0.2%
CMR1 L:25.31 C:24.71 G:-2.4%	L:0.41 C:0.48 G:17.9%	L:0.16 C:0.75 G:381.3%	L:12.14 C:9.78 G:-19.4%	L:0.88 C:0.65 G:-26.1%	L:4.31 C:4.51 G:4.5%	L:1.03 C:0.70 G:-32.1%	L:4.84 C:6.12 G:26.4%	L:0.05 C:0.05 G:-8.4%	L:1.50 C:1.69 G:12.6%
PNV1 L:23.70 C:22.47 G:-5.2%	L:0.19 C:0.12 G:-37.7%	L:0.71 C:1.12 G:57.8%	L:3.80 C:2.87 G:-24.5%	L:0.27 C:0.59 G:118.4%	L:9.87 C:7.87 G:-20.2%	L:1.26 C:1.23 G:-3.0%	L:6.22 C:7.89 G:26.8%	L:0.11 C:0.09 G:-22.8%	L:1.26 C:0.70 G:-44.9%
MDU1 L:237.48 C:221.81 G:-6.6%	L:1.20 C:0.75 G:-37.9%	L:5.84 C:6.19 G:5.9%	L:33.62 C:44.07 G:31.1%	L:0.52 C:3.94 G:657.3%	L:70.28 C:67.64 G:-3.8%	L:13.34 C:11.57 G:-13.3%	L:108.18 C:80.86 G:-25.3%	L:1.18 C:1.17 G:-1.1%	L:3.31 C:5.63 G:69.9%

Information:

LMTD : 01-08-2024 To 15-08-2024

MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MNM1 L:25.18 C:22.48 G:-10.7%	L:0.36 C:0.27 G:-25.1%	L:0.39 C:0.62 G:58.4%	L:8.82 C:6.13 G:-30.5%	L:0.17 C:0.89 G:419.8%	L:6.34 C:5.92 G:-6.5%	L:0.86 C:1.17 G:37.2%	L:7.08 C:5.89 G:-16.8%	L:0.07 C:0.11 G:66.4%	L:1.10 C:1.48 G:33.9%
MDU5 L:43.54 C:34.81 G:-20.0%	L:0.56 C:0.59 G:5.3%	L:1.23 C:1.28 G:4.2%	L:9.72 C:12.95 G:33.3%	L:0.46 C:0.70 G:53.7%	L:13.21 C:9.19 G:-30.4%	L:4.34 C:2.93 G:-32.3%	L:12.60 C:6.75 G:-46.4%	L:0.16 C:0.14 G:-11.0%	L:1.28 C:0.27 G:-78.9%
MDU3 L:55.46 C:43.18 G:-22.1%	L:0.51 C:0.20 G:-59.5%	L:0.97 C:0.83 G:-14.2%	L:20.28 C:7.12 G:-64.9%	L:0.19 C:0.22 G:15.7%	L:13.02 C:14.82 G:13.8%	L:2.28 C:1.17 G:-48.5%	L:16.39 C:17.73 G:8.2%	L:0.23 C:0.18 G:-21.9%	L:1.59 C:0.90 G:-43.1%
TEN1 L:64.13 C:48.66 G:-24.1%	L:0.50 C:0.50 G:0.2%	L:1.18 C:1.29 G:9.2%	L:16.22 C:14.79 G:-8.8%	L:0.58 C:1.32 G:129.0%	L:18.08 C:11.25 G:-37.8%	L:2.04 C:1.41 G:-31.1%	L:20.47 C:14.25 G:-30.4%	L:0.21 C:0.14 G:-36.2%	L:4.85 C:3.72 G:-23.4%
KKD2 L:65.06 C:48.76 G:-25.0%	L:0.13 C:0.87 G:565.9%	L:1.01 C:2.83 G:181.0%	L:8.11 C:2.88 G:-64.5%	L:0.34 C:1.00 G:190.9%	L:18.65 C:12.49 G:-33.1%	L:4.12 C:2.81 G:-31.8%	L:30.98 C:23.51 G:-24.1%	L:0.29 C:0.27 G:-6.9%	L:1.42 C:2.11 G:47.9%
TRICHY-01									
L:1585.81 C:1778.98 G:12.2%	L:10.78 C:11.34 G:5.2%	L:30.08 C:40.13 G:33.4%	L:352.11 C:390.19 G:10.8%	L:8.95 C:16.18 G:80.8%	L:424.83 C:459.92 G:8.3%	L:75.72 C:88.31 G:16.6%	L:629.57 C:693.72 G:10.2%	L:5.57 C:5.41 G:-2.8%	L:48.22 C:73.79 G:53.0%
TTP1 L:42.55 C:66.11 G:55.4%	L:0.61 C:0.54 G:-11.9%	L:0.89 C:0.92 G:3.2%	L:17.18 C:26.46 G:54.0%	L:0.19 C:0.74 G:287.6%	L:7.06 C:13.60 G:92.7%	L:2.17 C:1.73 G:-20.4%	L:13.31 C:20.31 G:52.6%	L:0.13 C:0.15 G:19.4%	L:1.00 C:1.65 G:65.3%
ORU1 L:27.36 C:41.81 G:52.8%	L:0.33 C:0.50 G:53.1%	L:0.63 C:0.83 G:31.5%	L:6.13 C:14.16 G:131.1%	L:0.27 C:0.64 G:138.9%	L:7.97 C:12.04 G:51.1%	L:2.30 C:2.67 G:16.0%	L:8.83 C:10.45 G:18.3%	L:0.12 C:0.14 G:19.2%	L:0.79 C:0.38 G:-51.6%
TVR1 L:28.51 C:43.37 G:52.1%	L:0.14 C:0.14 G:-0.9%	L:0.66 C:0.73 G:11.1%	L:4.66 C:7.64 G:64.2%	L:0.44 C:0.20 G:-55.2%	L:6.56 C:11.18 G:70.6%	L:0.90 C:1.48 G:65.0%	L:14.10 C:20.58 G:46.0%	L:0.09 C:0.15 G:61.7%	L:0.97 C:1.26 G:30.7%
KRN1 L:24.53 C:36.32 G:48.1%	L:0.43 C:0.81 G:90.5%	L:0.30 C:1.27 G:318.0%	L:10.40 C:15.38 G:47.9%	L:0.24 C:0.47 G:96.4%	L:6.82 C:7.13 G:4.4%	L:0.86 C:1.39 G:61.6%	L:4.80 C:7.80 G:62.6%	L:0.06 C:0.08 G:33.4%	L:0.61 C:1.98 G:222.9%
JKM1 L:42.02 C:59.32 G:41.2%	L:0.58 C:0.59 G:0.9%	L:0.97 C:1.43 G:47.7%	L:14.95 C:13.86 G:-7.3%	L:0.38 C:0.39 G:1.7%	L:14.01 C:17.27 G:23.3%	L:2.85 C:3.88 G:36.2%	L:6.73 C:20.29 G:201.4%	L:0.15 C:0.19 G:25.7%	L:1.39 C:1.41 G:1.9%
KIK1 L:42.64 C:59.61 G:39.8%	L:0.19 C:0.21 G:15.3%	L:1.38 C:1.30 G:-5.5%	L:2.75 C:3.45 G:25.3%	L:0.17 C:0.45 G:168.3%	L:15.43 C:17.09 G:10.8%	L:2.62 C:4.44 G:69.5%	L:19.27 C:30.36 G:57.5%	L:0.25 C:0.32 G:25.3%	L:0.58 C:1.99 G:241.0%
MSI1 L:30.81 C:42.15 G:36.8%	L:0.40 C:0.68 G:69.8%	L:0.36 C:0.91 G:149.4%	L:7.61 C:13.96 G:83.6%	L:0.34 C:0.66 G:91.6%	L:10.13 C:12.03 G:18.7%	L:1.15 C:1.19 G:3.8%	L:9.94 C:11.40 G:14.7%	L:0.08 C:0.13 G:55.4%	L:0.79 C:1.19 G:51.2%
MVM1 L:84.95 C:114.33 G:34.6%	L:0.51 C:0.33 G:-34.8%	L:1.47 C:2.19 G:48.7%	L:15.16 C:10.13 G:-33.1%	L:0.63 C:0.71 G:13.9%	L:23.66 C:36.58 G:54.6%	L:5.66 C:7.82 G:38.2%	L:35.67 C:51.06 G:43.2%	L:0.49 C:0.57 G:16.2%	L:1.71 C:4.92 G:188.4%
TVR2 L:70.95 C:94.71 G:33.5%	L:0.51 C:0.51 G:-0.7%	L:1.67 C:3.47 G:108.1%	L:15.69 C:16.19 G:3.2%	L:0.29 C:0.83 G:181.3%	L:19.59 C:21.61 G:10.3%	L:4.29 C:4.63 G:7.9%	L:25.80 C:42.67 G:65.3%	L:0.28 C:0.30 G:3.9%	L:2.82 C:4.52 G:60.2%
PDK1 L:32.60 C:42.95 G:31.8%	L:0.08 C:0.25 G:237.5%	L:0.66 C:0.58 G:-11.9%	L:3.50 C:5.63 G:60.7%	L:0.13 C:0.62 G:371.8%	L:6.44 C:12.36 G:91.8%	L:1.33 C:1.90 G:43.4%	L:19.71 C:19.32 G:-2.0%	L:0.12 C:0.11 G:-7.5%	L:0.63 C:2.17 G:246.7%

Information:

LMTD : 01-08-2024 To 15-08-2024

MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
AYR1 L:36.26 C:45.99 G:26.8%	L:0.75 C:0.35 G:-53.1%	L:0.65 C:0.46 G:-29.4%	L:10.73 C:18.69 G:74.2%	L:0.25 C:0.50 G:96.8%	L:6.00 C:10.08 G:67.9%	L:1.15 C:1.00 G:-12.7%	L:13.15 C:14.45 G:9.9%	L:0.04 C:0.01 G:-78.7%	L:3.53 C:0.45 G:-87.3%
PBR2 L:106.88 C:122.97 G:15.1%	L:0.92 C:0.71 G:-22.8%	L:2.32 C:3.27 G:40.8%	L:31.97 C:32.54 G:1.8%	L:0.43 C:0.86 G:101.7%	L:28.20 C:35.33 G:25.2%	L:4.52 C:5.15 G:14.0%	L:34.38 C:37.74 G:9.8%	L:0.33 C:0.21 G:-37.5%	L:3.80 C:7.16 G:88.5%
PBR1 L:33.79 C:37.57 G:11.2%	L:0.28 C:0.13 G:-55.9%	L:0.47 C:0.62 G:33.3%	L:9.90 C:7.94 G:-19.8%	L:0.18 C:0.40 G:122.4%	L:6.79 C:6.67 G:-1.8%	L:1.43 C:1.31 G:-8.6%	L:12.26 C:17.55 G:43.2%	L:0.13 C:0.08 G:-42.2%	L:2.35 C:2.88 G:22.7%
MDI1 L:84.79 C:93.41 G:10.2%	L:0.43 C:0.19 G:-56.2%	L:1.69 C:2.96 G:74.5%	L:13.32 C:10.88 G:-18.3%	L:0.40 C:0.44 G:10.2%	L:27.18 C:28.39 G:4.5%	L:5.19 C:5.48 G:5.6%	L:34.56 C:42.40 G:22.7%	L:0.35 C:0.22 G:-36.3%	L:1.67 C:2.45 G:47.0%
TNJ2 L:84.03 C:91.28 G:8.6%	L:0.69 C:0.38 G:-45.3%	L:2.73 C:3.20 G:17.1%	L:13.62 C:12.78 G:-6.2%	L:0.44 C:0.80 G:84.0%	L:24.79 C:23.79 G:-4.0%	L:5.77 C:6.55 G:13.5%	L:32.22 C:41.45 G:28.6%	L:0.28 C:0.25 G:-10.8%	L:3.48 C:2.07 G:-40.5%
KUM1 L:111.43 C:120.18 G:7.8%	L:0.38 C:0.63 G:66.8%	L:2.40 C:2.62 G:9.4%	L:18.85 C:16.63 G:-11.8%	L:0.54 C:1.26 G:131.4%	L:29.97 C:33.52 G:11.8%	L:7.02 C:7.77 G:10.7%	L:47.99 C:52.07 G:8.5%	L:0.49 C:0.51 G:5.0%	L:3.80 C:5.16 G:36.0%
NGT1 L:58.22 C:61.44 G:5.5%	L:0.49 C:0.31 G:-37.1%	L:0.88 C:0.87 G:-1.1%	L:9.57 C:11.50 G:20.3%	L:0.37 C:0.79 G:114.6%	L:15.46 C:12.51 G:-19.1%	L:3.40 C:1.87 G:-45.1%	L:26.43 C:31.55 G:19.4%	L:0.20 C:0.29 G:42.1%	L:1.43 C:1.76 G:22.8%
PTK1 L:75.14 C:79.08 G:5.2%	L:0.38 C:0.32 G:-14.9%	L:0.87 C:2.12 G:143.2%	L:13.01 C:11.88 G:-8.7%	L:0.27 C:0.46 G:74.3%	L:23.48 C:19.88 G:-15.3%	L:3.55 C:4.12 G:16.0%	L:29.01 C:33.12 G:14.2%	L:0.24 C:0.27 G:11.2%	L:4.34 C:6.90 G:59.1%
TYR1 L:61.12 C:64.27 G:5.1%	L:0.53 C:0.55 G:3.3%	L:0.90 C:1.31 G:44.7%	L:21.15 C:23.89 G:13.0%	L:0.19 C:0.51 G:163.2%	L:12.05 C:14.83 G:23.1%	L:3.24 C:3.41 G:5.4%	L:21.95 C:17.41 G:-20.7%	L:0.10 C:0.11 G:6.5%	L:1.02 C:2.25 G:121.6%
APM1 L:28.19 C:29.45 G:4.4%	L:0.13 C:0.21 G:57.2%	L:0.66 C:0.83 G:25.5%	L:5.95 C:5.42 G:-9.0%	L:0.00 C:0.34 G:0.0%	L:12.47 C:8.41 G:-32.6%	L:2.20 C:2.30 G:4.5%	L:5.84 C:10.64 G:82.2%	L:0.00 C:0.05 G:2728.6%	L:0.93 C:1.24 G:33.8%
TNJ1 L:116.06 C:121.02 G:4.3%	L:0.74 C:1.28 G:73.5%	L:1.68 C:2.21 G:31.8%	L:23.78 C:30.53 G:28.4%	L:0.61 C:0.91 G:48.1%	L:31.07 C:30.87 G:-0.6%	L:5.22 C:6.25 G:19.6%	L:49.24 C:44.86 G:-8.9%	L:0.36 C:0.32 G:-11.4%	L:3.34 C:3.79 G:13.3%
TRY1 L:314.96 C:281.05 G:-10.8%	L:1.16 C:1.64 G:41.7%	L:5.16 C:5.72 G:10.8%	L:79.92 C:76.60 G:-4.2%	L:1.78 C:2.93 G:64.4%	L:76.88 C:62.90 G:-18.2%	L:7.56 C:11.19 G:48.0%	L:136.53 C:103.70 G:-24.0%	L:0.94 C:0.77 G:-18.3%	L:5.03 C:15.61 G:210.2%
TRY2 L:48.02 C:30.59 G:-36.3%	L:0.11 C:0.06 G:-42.5%	L:0.65 C:0.29 G:-55.5%	L:2.32 C:4.04 G:74.4%	L:0.41 C:0.28 G:-31.0%	L:12.82 C:11.84 G:-7.6%	L:1.34 C:0.77 G:-42.4%	L:27.84 C:12.54 G:-55.0%	L:0.30 C:0.18 G:-41.3%	L:2.23 C:0.58 G:-74.1%
WEST-01									
L:933.22 C:1127.77 G:20.8%	L:9.19 C:12.86 G:40.0%	L:25.21 C:27.84 G:10.5%	L:197.13 C:256.15 G:29.9%	L:8.32 C:16.20 G:94.6%	L:325.89 C:363.67 G:11.6%	L:59.02 C:79.97 G:35.5%	L:267.37 C:304.15 G:13.8%	L:1.78 C:1.98 G:11.2%	L:39.31 C:64.93 G:65.2%
PPI1 L:14.06 C:29.84 G:112.2%	L:0.34 C:0.34 G:-2.0%	L:0.50 C:0.33 G:-32.9%	L:6.41 C:9.24 G:44.3%	L:0.23 C:0.34 G:49.2%	L:2.56 C:9.35 G:265.6%	L:0.74 C:1.78 G:141.6%	L:2.69 C:7.24 G:169.0%	L:0.04 C:0.09 G:122.5%	L:0.57 C:1.13 G:100.5%
PLI1 L:29.63 C:54.44 G:83.7%	L:0.18 C:0.28 G:57.5%	L:1.16 C:1.99 G:72.3%	L:2.31 C:4.83 G:108.7%	L:0.27 C:0.38 G:38.5%	L:10.46 C:21.65 G:107.0%	L:3.67 C:4.10 G:11.8%	L:11.24 C:19.93 G:77.2%	L:0.06 C:0.17 G:174.4%	L:0.26 C:1.10 G:314.9%

Information:

LMTD : 01-08-2024 To 15-08-2024

MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GBM1 L:20.43 C:34.96 G:71.1%	L:0.28 C:0.35 G:23.7%	L:0.18 C:0.27 G:52.7%	L:6.37 C:12.97 G:103.6%	L:0.04 C:0.65 G:1482.8%	L:6.34 C:6.88 G:8.5%	L:0.31 C:0.24 G:-24.0%	L:4.28 C:11.16 G:160.9%	L:0.08 C:0.10 G:19.6%	L:2.56 C:2.36 G:-7.7%
KMR1 L:69.32 C:114.15 G:64.7%	L:0.66 C:1.52 G:128.9%	L:1.87 C:3.20 G:71.4%	L:6.51 C:26.79 G:311.6%	L:0.31 C:1.39 G:342.8%	L:27.87 C:43.13 G:54.7%	L:6.09 C:8.03 G:31.7%	L:24.08 C:25.65 G:6.5%	L:0.03 C:0.09 G:179.4%	L:1.89 C:4.36 G:130.5%
PDM1 L:17.85 C:25.16 G:40.9%	L:0.19 C:0.26 G:37.6%	L:0.79 C:0.99 G:25.7%	L:4.97 C:4.87 G:-2.1%	L:0.13 C:0.23 G:74.2%	L:7.58 C:10.00 G:31.9%	L:1.27 C:1.15 G:-9.5%	L:2.24 C:6.22 G:177.4%	L:0.03 C:0.11 G:219.1%	L:0.64 C:1.33 G:107.4%
KGI1 L:31.66 C:42.86 G:35.4%	L:0.91 C:0.82 G:-10.0%	L:0.09 C:0.66 G:673.2%	L:17.39 C:23.92 G:37.6%	L:0.65 C:0.75 G:15.7%	L:5.26 C:6.66 G:26.6%	L:0.81 C:1.89 G:133.3%	L:4.60 C:5.39 G:17.2%	L:0.00 C:0.00 G:0.0%	L:1.96 C:2.77 G:41.1%
SUL1 L:23.35 C:31.48 G:34.9%	L:0.31 C:0.57 G:84.7%	L:0.70 C:0.91 G:29.9%	L:2.93 C:3.94 G:34.4%	L:0.09 C:0.68 G:631.2%	L:11.12 C:13.11 G:17.9%	L:1.77 C:3.97 G:124.2%	L:5.60 C:7.55 G:34.8%	L:0.07 C:0.09 G:21.8%	L:0.74 C:0.67 G:-9.7%
CBE1 L:34.55 C:44.02 G:27.4%	L:0.28 C:0.47 G:68.5%	L:0.69 C:1.25 G:80.9%	L:5.15 C:4.81 G:-6.6%	L:0.19 C:1.69 G:791.9%	L:13.62 C:15.20 G:11.7%	L:1.96 C:3.40 G:73.1%	L:11.44 C:14.64 G:28.0%	L:0.19 C:0.21 G:13.8%	L:1.04 C:2.35 G:126.7%
CBE2 L:160.67 C:204.63 G:27.4%	L:1.03 C:2.10 G:103.7%	L:4.94 C:5.90 G:19.3%	L:32.57 C:38.77 G:19.0%	L:0.88 C:2.69 G:204.5%	L:59.80 C:66.86 G:11.8%	L:8.19 C:13.32 G:62.7%	L:48.19 C:58.84 G:22.1%	L:0.14 C:0.20 G:41.2%	L:4.92 C:15.95 G:224.1%
KGM1 L:18.01 C:22.93 G:27.3%	L:0.14 C:0.30 G:111.6%	L:0.51 C:0.55 G:6.3%	L:4.71 C:9.02 G:91.7%	L:0.41 C:0.30 G:-26.8%	L:6.65 C:7.09 G:6.6%	L:1.47 C:1.45 G:-1.3%	L:3.38 C:3.30 G:-2.5%	L:0.06 C:0.09 G:52.8%	L:0.68 C:0.85 G:24.0%
DPM2 L:28.29 C:35.52 G:25.6%	L:0.25 C:0.27 G:7.7%	L:1.33 C:0.63 G:-52.7%	L:5.58 C:5.55 G:-0.7%	L:0.17 C:0.34 G:98.3%	L:8.68 C:12.91 G:48.7%	L:1.98 C:2.54 G:28.2%	L:8.38 C:11.06 G:32.0%	L:0.09 C:0.17 G:83.9%	L:1.82 C:2.05 G:13.0%
SYM2 L:23.63 C:29.36 G:24.3%	L:0.25 C:0.39 G:52.0%	L:0.36 C:0.78 G:117.9%	L:3.82 C:7.82 G:104.7%	L:0.18 C:0.32 G:79.2%	L:7.26 C:8.84 G:21.7%	L:1.15 C:2.86 G:148.4%	L:9.36 C:6.82 G:-27.2%	L:0.11 C:0.09 G:-18.7%	L:1.13 C:1.44 G:28.0%
AVI1 L:28.51 C:34.83 G:22.1%	L:0.16 C:0.39 G:148.7%	L:0.46 C:0.66 G:42.3%	L:4.25 C:7.52 G:77.1%	L:0.17 C:0.37 G:120.5%	L:10.61 C:11.93 G:12.4%	L:2.17 C:2.69 G:23.7%	L:9.98 C:10.82 G:8.5%	L:0.01 C:0.02 G:147.1%	L:0.70 C:0.42 G:-39.5%
ANR1 L:10.80 C:13.00 G:20.3%	L:0.09 C:0.19 G:106.6%	L:0.08 C:0.23 G:200.9%	L:4.70 C:3.33 G:-29.3%	L:0.03 C:0.07 G:134.2%	L:1.72 C:4.68 G:173.0%	L:0.44 C:0.63 G:41.9%	L:3.67 C:3.53 G:-3.8%	L:0.02 C:0.03 G:49.0%	L:0.05 C:0.31 G:472.6%
GDR1 L:23.39 C:27.41 G:17.2%	L:0.36 C:0.39 G:10.1%	L:0.51 C:0.37 G:-28.2%	L:9.01 C:13.88 G:54.1%	L:0.21 C:0.29 G:37.1%	L:6.28 C:4.20 G:-33.0%	L:0.47 C:0.53 G:11.8%	L:4.80 C:6.18 G:28.6%	L:0.00 C:0.00 G:0.0%	L:1.75 C:1.58 G:-9.9%
MPM1 L:34.78 C:38.87 G:11.8%	L:0.42 C:0.31 G:-27.3%	L:0.82 C:1.36 G:65.6%	L:6.33 C:6.78 G:7.2%	L:0.22 C:0.79 G:267.1%	L:12.30 C:13.12 G:6.7%	L:3.01 C:4.00 G:32.8%	L:9.75 C:10.11 G:3.7%	L:0.11 C:0.11 G:-3.1%	L:1.83 C:2.30 G:25.3%
TPR2 L:59.66 C:66.57 G:11.6%	L:0.52 C:0.56 G:9.4%	L:0.65 C:1.11 G:70.2%	L:11.59 C:12.45 G:7.4%	L:0.24 C:0.28 G:14.0%	L:21.74 C:22.71 G:4.4%	L:3.78 C:4.93 G:30.3%	L:19.58 C:20.37 G:4.0%	L:0.08 C:0.03 G:-62.9%	L:1.48 C:4.14 G:179.1%
CBE3 L:18.56 C:19.85 G:7.0%	L:0.19 C:0.29 G:55.1%	L:0.36 C:0.33 G:-8.7%	L:1.77 C:5.05 G:184.6%	L:0.09 C:0.32 G:273.6%	L:9.77 C:7.96 G:-18.5%	L:1.85 C:1.41 G:-23.9%	L:3.61 C:3.16 G:-12.4%	L:0.10 C:0.06 G:-40.5%	L:0.82 C:1.27 G:55.0%
CNR1 L:29.85 C:31.56 G:5.7%	L:0.58 C:0.50 G:-13.7%	L:0.51 C:0.78 G:53.4%	L:12.01 C:13.95 G:16.1%	L:0.69 C:0.72 G:4.0%	L:6.31 C:6.30 G:-0.1%	L:1.10 C:1.39 G:26.3%	L:4.71 C:4.17 G:-11.6%	L:0.00 C:0.00 G:150.1%	L:3.93 C:3.74 G:-4.8%

Information:

LMTD : 01-08-2024 To 15-08-2024

MTD : 01-08-2025 To 15-08-2025

LMTD Sales

13,041.53 L

MTD Sales

16,009.03 L

Growth

22.75 %

A2A Growth

13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:52.11 C:48.25 G:-7.4%	L:0.46 C:0.38 G:-17.4%	L:0.67 C:1.19 G:77.8%	L:20.98 C:10.29 G:-51.0%	L:0.39 C:0.56 G:44.1%	L:15.23 C:13.81 G:-9.3%	L:1.93 C:3.10 G:60.1%	L:11.48 C:16.42 G:43.0%	L:0.05 C:0.09 G:91.7%	L:0.91 C:2.42 G:164.6%
CBE4 L:59.21 C:52.76 G:-10.9%	L:0.40 C:0.53 G:33.5%	L:3.27 C:1.62 G:-50.6%	L:3.01 C:7.09 G:135.3%	L:1.03 C:0.96 G:-6.8%	L:22.76 C:20.29 G:-10.8%	L:6.03 C:6.14 G:1.9%	L:19.86 C:14.70 G:-26.0%	L:0.25 C:0.13 G:-46.6%	L:2.61 C:1.30 G:-50.3%
UMP1 L:34.22 C:30.20 G:-11.7%	L:0.52 C:0.74 G:42.7%	L:0.73 C:0.17 G:-77.3%	L:2.99 C:2.41 G:-19.2%	L:0.16 C:0.20 G:22.3%	L:15.26 C:9.29 G:-39.1%	L:1.69 C:1.56 G:-7.7%	L:10.98 C:11.92 G:8.6%	L:0.16 C:0.05 G:-69.8%	L:1.74 C:3.87 G:122.2%
UAM1 L:69.43 C:61.03 G:-12.1%	L:0.47 C:0.54 G:13.4%	L:2.12 C:1.46 G:-31.3%	L:18.28 C:17.05 G:-6.7%	L:1.22 C:0.96 G:-21.0%	L:18.44 C:13.23 G:-28.3%	L:3.74 C:4.49 G:20.2%	L:21.30 C:16.74 G:-21.4%	L:0.00 C:0.00 G:0.0%	L:3.86 C:6.56 G:70.1%
SNR1 L:41.24 C:34.07 G:-17.4%	L:0.21 C:0.39 G:89.2%	L:1.90 C:1.11 G:-42.0%	L:3.49 C:3.83 G:9.7%	L:0.33 C:0.94 G:186.0%	L:18.27 C:14.47 G:-20.8%	L:3.38 C:4.37 G:29.4%	L:12.14 C:8.22 G:-32.3%	L:0.10 C:0.05 G:-50.6%	L:1.42 C:0.69 G:-51.3%
WEST-02									
L:1148.82 C:1447.87 G:26.0%	L:12.28 C:12.58 G:2.5%	L:23.66 C:26.33 G:11.3%	L:368.46 C:431.26 G:17.0%	L:10.24 C:13.56 G:32.4%	L:346.76 C:422.18 G:21.7%	L:59.60 C:70.17 G:17.7%	L:295.89 C:413.93 G:39.9%	L:3.62 C:4.96 G:37.1%	L:28.32 C:52.88 G:86.7%
SGI1 L:19.53 C:39.58 G:102.6%	L:0.21 C:0.56 G:169.8%	L:0.40 C:1.51 G:274.7%	L:9.21 C:15.89 G:72.5%	L:0.02 C:0.48 G:2149.1%	L:5.56 C:10.72 G:92.9%	L:1.03 C:3.61 G:252.2%	L:2.35 C:5.74 G:144.1%	L:0.00 C:0.07 G:0.0%	L:0.76 C:1.00 G:31.5%
SLM2 L:30.34 C:58.53 G:92.9%	L:0.21 C:0.51 G:138.2%	L:0.52 C:0.58 G:10.0%	L:8.03 C:11.31 G:40.9%	L:0.19 C:0.17 G:-10.0%	L:9.42 C:17.13 G:81.9%	L:2.19 C:2.25 G:2.6%	L:9.31 C:24.69 G:165.2%	L:0.12 C:0.27 G:120.3%	L:0.34 C:1.63 G:376.3%
MCR1 L:30.47 C:52.28 G:71.6%	L:0.45 C:0.53 G:18.3%	L:0.52 C:0.93 G:80.9%	L:12.83 C:19.41 G:51.3%	L:0.47 C:0.62 G:31.2%	L:7.62 C:16.82 G:120.8%	L:1.57 C:1.91 G:21.6%	L:6.87 C:10.02 G:46.0%	L:0.10 C:0.25 G:149.1%	L:0.05 C:1.78 G:3726.7%
OML1 L:34.17 C:58.35 G:70.8%	L:0.37 C:0.54 G:48.9%	L:0.18 C:0.60 G:244.2%	L:15.66 C:23.02 G:47.0%	L:0.25 C:0.49 G:98.5%	L:8.76 C:14.62 G:66.8%	L:1.57 C:1.57 G:-0.2%	L:6.87 C:16.89 G:146.0%	L:0.12 C:0.19 G:58.8%	L:0.41 C:0.43 G:6.7%
TRM1 L:41.69 C:62.58 G:50.1%	L:0.51 C:0.80 G:57.9%	L:0.74 C:1.08 G:46.4%	L:22.48 C:32.64 G:45.2%	L:0.29 C:0.54 G:84.9%	L:8.38 C:12.43 G:48.3%	L:2.28 C:2.47 G:8.3%	L:6.30 C:11.82 G:87.6%	L:0.14 C:0.16 G:19.1%	L:0.57 C:0.64 G:12.7%
MTR1 L:33.61 C:50.39 G:49.9%	L:0.42 C:0.42 G:-1.1%	L:0.62 C:0.75 G:22.4%	L:8.66 C:15.91 G:83.6%	L:0.28 C:0.65 G:133.9%	L:12.69 C:13.08 G:3.1%	L:3.64 C:3.00 G:-17.5%	L:6.59 C:15.35 G:133.1%	L:0.12 C:0.13 G:12.5%	L:0.60 C:1.10 G:83.3%
KVP1 L:23.00 C:32.63 G:41.9%	L:0.35 C:0.23 G:-35.4%	L:0.65 C:0.95 G:46.1%	L:7.06 C:5.82 G:-17.6%	L:0.26 C:0.27 G:4.8%	L:6.05 C:10.30 G:70.4%	L:1.49 C:1.61 G:8.3%	L:5.98 C:11.93 G:99.5%	L:0.06 C:0.09 G:39.1%	L:1.10 C:1.43 G:30.3%
TCG1 L:20.84 C:28.68 G:37.6%	L:0.20 C:0.40 G:100.4%	L:0.67 C:0.36 G:-47.0%	L:3.90 C:8.44 G:116.3%	L:0.18 C:0.42 G:129.0%	L:8.16 C:9.29 G:13.9%	L:0.79 C:0.63 G:-20.3%	L:5.65 C:6.65 G:17.9%	L:0.12 C:0.11 G:-8.7%	L:1.17 C:2.37 G:103.4%
HSR2 L:69.37 C:95.03 G:37.0%	L:0.60 C:0.67 G:11.1%	L:2.02 C:2.34 G:15.7%	L:15.32 C:24.04 G:56.9%	L:0.58 C:0.47 G:-18.4%	L:27.61 C:34.07 G:23.4%	L:4.45 C:5.40 G:21.4%	L:16.47 C:21.64 G:31.5%	L:0.00 C:0.28 G:0.0%	L:2.33 C:6.12 G:162.9%
VPD1 L:41.24 C:56.42 G:36.8%	L:0.53 C:0.38 G:-28.2%	L:0.45 C:0.84 G:86.8%	L:17.43 C:18.09 G:3.8%	L:0.77 C:0.69 G:-10.7%	L:11.45 C:18.35 G:60.3%	L:2.99 C:2.76 G:-7.8%	L:6.54 C:14.01 G:114.1%	L:0.19 C:0.29 G:54.2%	L:0.89 C:1.01 G:14.2%

TN Product Manager A2A Report 15/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 15-08-2024
MTD : 01-08-2025 To 15-08-2025

LMTD Sales
13,041.53 L

MTD Sales
16,009.03 L

Growth
22.75 %

A2A Growth
13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLC1 L:27.26 C:36.87 G:35.3%	L:0.27 C:0.48 G:75.6%	L:0.45 C:0.43 G:-3.0%	L:10.82 C:15.74 G:45.5%	L:0.09 C:0.32 G:267.0%	L:6.24 C:8.96 G:43.7%	L:2.01 C:2.89 G:43.5%	L:6.67 C:7.02 G:5.2%	L:0.07 C:0.10 G:38.6%	L:0.64 C:0.93 G:44.9%
ATU1 L:53.45 C:71.27 G:33.3%	L:0.48 C:0.42 G:-12.2%	L:0.97 C:0.85 G:-11.9%	L:16.39 C:19.58 G:19.4%	L:0.28 C:0.27 G:-4.2%	L:15.20 C:23.97 G:57.7%	L:1.79 C:2.96 G:65.6%	L:16.64 C:19.24 G:15.7%	L:0.20 C:0.24 G:22.7%	L:1.51 C:3.73 G:147.4%
HRR1 L:32.46 C:42.93 G:32.3%	L:0.57 C:0.82 G:45.0%	L:0.68 C:0.72 G:5.7%	L:17.85 C:22.53 G:26.2%	L:0.14 C:0.12 G:-11.5%	L:4.16 C:7.41 G:78.2%	L:0.80 C:2.13 G:166.0%	L:6.87 C:5.89 G:-14.3%	L:0.05 C:0.09 G:83.6%	L:1.34 C:3.22 G:139.5%
DPR2 L:24.53 C:32.11 G:30.9%	L:0.39 C:0.25 G:-37.1%	L:0.74 C:0.88 G:19.4%	L:12.79 C:11.96 G:-6.5%	L:0.14 C:0.61 G:329.1%	L:4.99 C:7.34 G:47.0%	L:1.53 C:1.69 G:10.7%	L:3.88 C:7.82 G:101.4%	L:0.06 C:0.10 G:50.3%	L:0.00 C:1.46 G:0.0%
PDR1 L:14.81 C:18.99 G:28.2%	L:0.16 C:0.14 G:-14.9%	L:0.60 C:0.32 G:-46.4%	L:3.25 C:2.76 G:-15.3%	L:0.06 C:0.23 G:260.3%	L:6.09 C:7.35 G:20.7%	L:0.58 C:1.07 G:85.4%	L:3.55 C:5.95 G:67.7%	L:0.10 C:0.15 G:49.9%	L:0.42 C:1.03 G:146.6%
BMD1 L:30.04 C:38.33 G:27.6%	L:0.38 C:0.45 G:19.3%	L:0.84 C:0.31 G:-62.9%	L:9.29 C:14.05 G:51.3%	L:0.18 C:0.48 G:173.6%	L:10.83 C:10.35 G:-4.4%	L:1.71 C:1.17 G:-31.6%	L:5.77 C:9.98 G:73.1%	L:0.12 C:0.11 G:-9.1%	L:0.94 C:1.43 G:51.4%
EPI1 L:32.97 C:40.52 G:22.9%	L:0.98 C:0.47 G:-51.6%	L:0.48 C:0.48 G:0.9%	L:14.37 C:13.94 G:-3.1%	L:0.45 C:0.23 G:-49.3%	L:9.00 C:11.88 G:32.1%	L:1.16 C:1.86 G:60.5%	L:6.11 C:10.91 G:78.5%	L:0.11 C:0.14 G:27.5%	L:0.30 C:0.60 G:97.4%
PMP1 L:34.35 C:39.85 G:16.0%	L:0.68 C:0.85 G:24.9%	L:0.44 C:0.66 G:49.6%	L:19.08 C:25.17 G:31.9%	L:0.68 C:0.40 G:-41.0%	L:5.07 C:6.72 G:32.6%	L:0.91 C:1.28 G:41.3%	L:6.99 C:3.57 G:-48.8%	L:0.07 C:0.09 G:36.4%	L:0.44 C:1.10 G:152.8%
RSP1 L:34.91 C:40.31 G:15.4%	L:0.42 C:0.31 G:-25.6%	L:0.81 C:1.00 G:23.4%	L:7.86 C:6.52 G:-17.1%	L:0.36 C:0.53 G:47.4%	L:13.47 C:16.23 G:20.5%	L:1.60 C:1.70 G:5.9%	L:9.12 C:10.88 G:19.3%	L:0.13 C:0.17 G:27.4%	L:1.13 C:2.97 G:162.7%
SLM3 L:59.44 C:68.37 G:15.0%	L:0.55 C:0.48 G:-11.5%	L:0.61 C:1.12 G:84.3%	L:19.39 C:23.36 G:20.5%	L:0.24 C:0.55 G:132.4%	L:20.27 C:17.51 G:-13.6%	L:2.46 C:3.02 G:22.5%	L:14.64 C:21.53 G:47.1%	L:0.21 C:0.25 G:18.7%	L:1.08 C:0.54 G:-49.6%
DPR1 L:25.31 C:28.46 G:12.5%	L:0.26 C:0.32 G:23.4%	L:0.67 C:0.36 G:-46.4%	L:8.11 C:9.07 G:11.9%	L:0.03 C:0.24 G:649.8%	L:6.67 C:7.54 G:13.0%	L:1.05 C:1.58 G:50.4%	L:7.55 C:8.35 G:10.6%	L:0.09 C:0.07 G:-24.2%	L:0.88 C:0.93 G:6.1%
SLM1 L:119.51 C:131.83 G:10.3%	L:0.96 C:0.75 G:-21.9%	L:3.03 C:2.42 G:-20.1%	L:40.16 C:35.83 G:-10.8%	L:0.58 C:0.75 G:29.1%	L:27.31 C:29.66 G:8.6%	L:5.29 C:6.59 G:24.5%	L:39.72 C:51.68 G:30.1%	L:0.33 C:0.42 G:26.2%	L:2.13 C:3.73 G:74.8%
EDP1 L:24.68 C:26.56 G:7.6%	L:0.26 C:0.32 G:25.6%	L:0.25 C:0.36 G:43.4%	L:8.21 C:8.39 G:2.2%	L:0.34 C:0.06 G:-81.4%	L:7.40 C:5.83 G:-21.2%	L:1.34 C:1.22 G:-8.6%	L:5.35 C:9.73 G:82.1%	L:0.07 C:0.06 G:-16.6%	L:1.46 C:0.57 G:-60.8%
ERD1 L:63.43 C:67.26 G:6.0%	L:0.18 C:0.24 G:35.6%	L:1.42 C:1.16 G:-18.5%	L:8.64 C:6.93 G:-19.7%	L:0.91 C:0.82 G:-10.6%	L:24.66 C:24.67 G:0.0%	L:3.33 C:2.97 G:-10.8%	L:22.68 C:27.61 G:21.7%	L:0.37 C:0.30 G:-18.4%	L:1.23 C:2.55 G:107.0%
KRI1 L:48.74 C:51.61 G:5.9%	L:0.48 C:0.39 G:-18.8%	L:1.65 C:0.99 G:-40.1%	L:12.48 C:11.88 G:-4.8%	L:0.26 C:0.70 G:169.9%	L:16.71 C:16.82 G:0.6%	L:2.82 C:2.22 G:-21.2%	L:13.29 C:16.05 G:20.8%	L:0.01 C:0.12 G:828.2%	L:1.04 C:2.43 G:134.1%
ERD2 L:69.01 C:72.50 G:5.1%	L:0.32 C:0.25 G:-21.1%	L:0.89 C:2.50 G:180.8%	L:9.94 C:7.70 G:-22.6%	L:1.29 C:1.09 G:-16.0%	L:25.18 C:24.84 G:-1.4%	L:3.20 C:4.11 G:28.2%	L:25.28 C:28.27 G:11.8%	L:0.39 C:0.36 G:-7.7%	L:2.51 C:3.40 G:35.5%
HSR1 L:59.95 C:60.95 G:1.7%	L:0.39 C:0.22 G:-42.6%	L:1.28 C:1.35 G:5.5%	L:13.63 C:10.92 G:-19.9%	L:0.21 C:0.48 G:126.8%	L:22.06 C:26.82 G:21.6%	L:3.89 C:3.48 G:-10.6%	L:17.04 C:16.41 G:-3.7%	L:0.00 C:0.16 G:16071.1%	L:1.44 C:1.10 G:-23.7%



Information:

LMTD : 01-08-2024 To 15-08-2024
MTD : 01-08-2025 To 15-08-2025

LMTD Sales
13,041.53 L

MTD Sales
16,009.03 L

Growth
22.75 %

A2A Growth
13.12 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VKL1 L:23.09 C:22.66 G:-1.9%	L:0.29 C:0.25 G:-13.6%	L:0.30 C:0.14 G:-54.6%	L:5.95 C:5.48 G:-7.8%	L:0.46 C:0.62 G:35.0%	L:8.27 C:5.94 G:-28.2%	L:1.03 C:1.27 G:22.6%	L:6.41 C:6.83 G:6.6%	L:0.11 C:0.08 G:-25.4%	L:0.28 C:2.06 G:642.1%
KMM1 L:26.62 C:22.03 G:-17.2%	L:0.43 C:0.13 G:-69.8%	L:0.79 C:0.34 G:-57.3%	L:9.66 C:4.91 G:-49.2%	L:0.25 C:0.26 G:4.7%	L:7.50 C:5.53 G:-26.2%	L:1.10 C:1.76 G:60.8%	L:5.42 C:7.44 G:37.3%	L:0.14 C:0.09 G:-38.2%	L:1.34 C:1.57 G:17.2%