



Information:

LMTD : 01-09-2024 To 14-09-2024
MTD : 01-09-2025 To 14-09-2025

LMTD Sales
10,038.20 L

MTD Sales
9,766.23 L

Growth
-2.71 %

A2A Growth
-11.56 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:114.50 C:107.80 G:-5.9%	L:263.26 C:260.81 G:-0.9%	L:2739.76 C:2603.58 G:-5.0%	L:124.05 C:166.78 G:34.4%	L:2601.40 C:2018.60 G:-22.4%	L:536.22 C:484.79 G:-9.6%	L:3125.81 C:2623.50 G:-16.1%	L:30.67 C:23.37 G:-23.8%	L:343.29 C:447.29 G:30.3%
CHENNAI-01									
L:1300.01 C:1244.85 G:-4.2%	L:16.83 C:18.22 G:8.3%	L:35.87 C:44.29 G:23.5%	L:355.26 C:316.94 G:-10.8%	L:21.09 C:21.19 G:0.5%	L:313.99 C:293.47 G:-6.5%	L:64.25 C:64.87 G:1.0%	L:447.27 C:435.05 G:-2.7%	L:3.41 C:2.89 G:-15.5%	L:42.04 C:47.93 G:14.0%
CH37 L:15.55 C:21.26 G:36.7%	L:0.22 C:0.35 G:56.4%	L:0.42 C:0.94 G:125.1%	L:4.33 C:8.52 G:96.9%	L:0.26 C:0.17 G:-35.4%	L:5.29 C:4.43 G:-16.2%	L:0.56 C:1.44 G:158.9%	L:3.36 C:4.40 G:30.8%	L:0.08 C:0.05 G:-31.1%	L:1.04 C:0.95 G:-8.0%
CH42 L:55.76 C:67.86 G:21.7%	L:0.58 C:0.48 G:-17.4%	L:2.60 C:3.27 G:25.7%	L:10.71 C:14.52 G:35.5%	L:0.54 C:0.76 G:40.8%	L:14.80 C:16.77 G:13.3%	L:5.70 C:4.83 G:-15.2%	L:18.97 C:25.84 G:36.2%	L:0.09 C:0.15 G:69.8%	L:1.76 C:1.23 G:-30.2%
CH30 L:38.52 C:46.76 G:21.4%	L:0.35 C:0.42 G:19.6%	L:1.35 C:1.41 G:4.5%	L:7.65 C:13.61 G:77.9%	L:0.41 C:0.35 G:-15.7%	L:11.23 C:7.80 G:-30.6%	L:1.59 C:1.63 G:2.4%	L:12.37 C:18.12 G:46.4%	L:0.07 C:0.04 G:-45.7%	L:3.48 C:3.40 G:-2.3%
MRM1 L:32.04 C:35.90 G:12.1%	L:0.44 C:0.63 G:45.2%	L:0.32 C:1.40 G:330.5%	L:9.93 C:13.02 G:31.1%	L:0.51 C:0.79 G:56.8%	L:8.20 C:6.96 G:-15.2%	L:0.87 C:1.77 G:104.5%	L:11.75 C:10.20 G:-13.2%	L:0.14 C:0.10 G:-24.8%	L:-0.12 C:1.03 G:-989.4%
CH26 L:12.47 C:13.65 G:9.4%	L:0.20 C:0.21 G:9.1%	L:0.26 C:0.48 G:82.5%	L:2.91 C:3.61 G:24.1%	L:0.08 C:0.13 G:60.1%	L:2.80 C:2.90 G:3.5%	L:0.44 C:0.73 G:65.7%	L:5.37 C:5.33 G:-0.7%	L:0.02 C:0.02 G:-23.8%	L:0.38 C:0.24 G:-38.6%
CH35 L:30.21 C:31.93 G:5.7%	L:0.38 C:0.58 G:54.2%	L:1.08 C:0.80 G:-25.9%	L:12.05 C:11.19 G:-7.2%	L:0.69 C:0.67 G:-1.7%	L:6.34 C:6.57 G:3.6%	L:1.10 C:1.30 G:17.8%	L:7.97 C:7.89 G:-0.9%	L:0.07 C:0.11 G:43.9%	L:0.54 C:2.82 G:425.9%
TKM1 L:27.73 C:29.06 G:4.8%	L:0.55 C:0.35 G:-36.6%	L:0.19 C:0.77 G:306.5%	L:12.60 C:11.46 G:-9.1%	L:0.26 C:0.58 G:125.1%	L:6.58 C:5.78 G:-12.1%	L:1.01 C:1.33 G:31.3%	L:5.87 C:7.68 G:30.8%	L:0.05 C:0.07 G:46.7%	L:0.61 C:1.04 G:69.6%
CH05 L:69.81 C:72.88 G:4.4%	L:0.50 C:0.46 G:-6.5%	L:4.12 C:4.53 G:9.9%	L:11.96 C:10.35 G:-13.5%	L:1.83 C:0.99 G:-45.9%	L:18.96 C:21.10 G:11.3%	L:4.33 C:4.42 G:2.1%	L:27.09 C:29.23 G:7.9%	L:0.18 C:0.14 G:-20.8%	L:0.83 C:1.65 G:97.3%
CH16 L:93.03 C:96.95 G:4.2%	L:0.69 C:0.85 G:23.3%	L:2.29 C:3.07 G:34.3%	L:15.82 C:20.54 G:29.8%	L:1.55 C:1.45 G:-6.7%	L:30.19 C:26.27 G:-13.0%	L:5.70 C:4.76 G:-16.4%	L:34.68 C:35.83 G:3.3%	L:0.29 C:0.19 G:-34.9%	L:1.81 C:3.98 G:119.5%
CH45 L:45.75 C:47.62 G:4.1%	L:0.75 C:0.69 G:-8.4%	L:0.87 C:1.26 G:44.1%	L:12.20 C:10.51 G:-13.9%	L:0.56 C:0.45 G:-19.0%	L:10.09 C:10.83 G:7.3%	L:2.86 C:3.05 G:6.6%	L:16.97 C:18.94 G:11.6%	L:0.10 C:0.07 G:-32.4%	L:1.35 C:1.82 G:35.0%
CH28 L:51.35 C:52.89 G:3.0%	L:0.48 C:0.61 G:25.9%	L:1.77 C:2.05 G:15.7%	L:7.50 C:10.00 G:33.3%	L:0.84 C:1.22 G:44.9%	L:12.39 C:13.63 G:10.0%	L:2.79 C:3.75 G:34.5%	L:24.61 C:19.35 G:-21.3%	L:0.20 C:0.22 G:6.1%	L:0.76 C:2.07 G:170.1%
MC10 L:15.41 C:15.86 G:2.9%	L:0.82 C:0.54 G:-34.0%	L:0.00 C:0.00 G:0.0%	L:13.53 C:13.10 G:-3.2%	L:0.14 C:0.06 G:-58.5%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.92 C:1.87 G:102.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.28 G:0.0%
CH14 L:100.96 C:103.89 G:2.9%	L:1.47 C:1.31 G:-11.2%	L:1.87 C:2.89 G:54.5%	L:21.38 C:26.56 G:24.2%	L:3.30 C:2.96 G:-10.1%	L:23.36 C:22.71 G:-2.8%	L:2.78 C:2.53 G:-8.8%	L:42.03 C:42.00 G:-0.1%	L:0.16 C:0.19 G:15.8%	L:4.60 C:2.74 G:-40.5%

TN Product Manager A2A Report 14/09/2025 11:56 PM



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CH19 L:64.25 C:62.68 G:-2.4%	L:0.43 C:0.65 G:52.2%	L:1.82 C:2.28 G:25.3%	L:10.51 C:9.72 G:-7.5%	L:0.78 C:0.62 G:-20.2%	L:18.43 C:14.67 G:-20.4%	L:3.93 C:4.66 G:18.6%	L:27.16 C:28.11 G:3.5%	L:0.19 C:0.17 G:-10.1%	L:1.00 C:1.79 G:78.6%
GUD1 L:45.31 C:44.08 G:-2.7%	L:0.54 C:0.76 G:40.7%	L:1.82 C:1.73 G:-5.2%	L:8.67 C:7.41 G:-14.5%	L:0.96 C:1.30 G:34.4%	L:11.63 C:12.45 G:7.0%	L:2.25 C:2.94 G:30.4%	L:18.42 C:15.54 G:-15.6%	L:0.09 C:0.10 G:8.5%	L:0.92 C:1.86 G:101.5%
CH38 L:36.22 C:35.13 G:-3.0%	L:0.54 C:0.46 G:-14.6%	L:1.94 C:2.21 G:14.0%	L:11.16 C:11.17 G:0.1%	L:0.44 C:0.74 G:67.8%	L:7.28 C:9.19 G:26.2%	L:2.48 C:1.90 G:-23.7%	L:10.81 C:7.47 G:-30.9%	L:0.14 C:0.09 G:-33.9%	L:1.42 C:1.90 G:33.8%
GUD2 L:41.07 C:37.98 G:-7.5%	L:0.35 C:0.44 G:25.9%	L:0.69 C:1.44 G:107.3%	L:15.33 C:9.05 G:-41.0%	L:0.42 C:0.68 G:61.0%	L:9.11 C:7.76 G:-14.9%	L:2.62 C:2.00 G:-23.5%	L:11.33 C:14.67 G:29.5%	L:0.08 C:0.06 G:-27.2%	L:1.14 C:1.88 G:65.7%
SKL1 L:34.75 C:31.61 G:-9.0%	L:0.50 C:0.28 G:-44.4%	L:1.31 C:1.16 G:-11.6%	L:10.40 C:7.84 G:-24.6%	L:0.52 C:0.38 G:-26.7%	L:9.68 C:6.76 G:-30.2%	L:1.71 C:1.30 G:-24.1%	L:9.64 C:13.09 G:35.7%	L:0.10 C:0.04 G:-64.4%	L:0.88 C:0.77 G:-12.6%
CGL1 L:32.97 C:29.39 G:-10.9%	L:0.43 C:0.39 G:-10.8%	L:1.11 C:0.98 G:-11.4%	L:9.31 C:10.97 G:17.8%	L:0.48 C:0.42 G:-12.3%	L:7.35 C:8.04 G:9.4%	L:1.56 C:0.72 G:-54.1%	L:10.68 C:6.70 G:-37.2%	L:0.03 C:0.06 G:70.7%	L:2.02 C:1.11 G:-44.9%
AVD1 L:52.26 C:46.01 G:-12.0%	L:0.46 C:0.50 G:8.9%	L:0.91 C:1.10 G:20.6%	L:14.90 C:10.50 G:-29.5%	L:0.82 C:1.01 G:23.6%	L:14.88 C:11.13 G:-25.2%	L:1.12 C:1.50 G:34.1%	L:17.94 C:16.99 G:-5.3%	L:0.24 C:0.19 G:-21.1%	L:0.98 C:3.09 G:215.3%
CH11 L:56.28 C:48.93 G:-13.1%	L:0.33 C:0.80 G:144.0%	L:1.27 C:1.76 G:38.4%	L:15.00 C:8.15 G:-45.7%	L:0.34 C:0.86 G:149.7%	L:12.69 C:9.07 G:-28.5%	L:2.18 C:1.85 G:-15.3%	L:23.59 C:24.40 G:3.4%	L:0.08 C:0.11 G:45.6%	L:0.80 C:1.92 G:141.0%
CH08 L:94.61 C:82.08 G:-13.2%	L:0.69 C:1.00 G:45.2%	L:2.45 C:2.64 G:7.5%	L:21.85 C:17.47 G:-20.0%	L:3.30 C:1.84 G:-44.2%	L:21.05 C:25.07 G:19.1%	L:5.83 C:4.81 G:-17.6%	L:35.38 C:25.35 G:-28.4%	L:0.49 C:0.35 G:-28.1%	L:3.56 C:3.55 G:0.0%
CH39 L:33.50 C:28.83 G:-14.0%	L:0.36 C:0.50 G:37.9%	L:0.89 C:1.34 G:51.0%	L:10.95 C:3.68 G:-66.4%	L:0.37 C:0.57 G:54.5%	L:7.92 C:6.50 G:-17.9%	L:1.81 C:3.25 G:79.2%	L:10.45 C:11.44 G:9.5%	L:0.06 C:0.11 G:76.3%	L:0.69 C:1.44 G:108.3%
CH22 L:50.20 C:39.78 G:-20.8%	L:0.29 C:0.50 G:73.1%	L:0.90 C:1.88 G:108.2%	L:6.54 C:10.53 G:61.0%	L:0.24 C:0.72 G:198.0%	L:15.15 C:10.71 G:-29.3%	L:2.08 C:2.57 G:23.8%	L:24.26 C:11.68 G:-51.9%	L:0.17 C:0.07 G:-58.5%	L:0.57 C:1.12 G:97.9%
KNR1 L:38.11 C:29.90 G:-21.6%	L:0.84 C:0.63 G:-24.9%	L:0.70 C:0.59 G:-15.4%	L:13.51 C:10.85 G:-19.7%	L:0.56 C:0.65 G:15.4%	L:8.47 C:5.74 G:-32.2%	L:1.55 C:0.83 G:-46.5%	L:10.52 C:10.44 G:-0.8%	L:0.09 C:0.06 G:-33.4%	L:1.85 C:0.10 G:-94.7%
CH29 L:10.87 C:8.32 G:-23.5%	L:0.51 C:0.54 G:6.1%	L:0.45 C:0.30 G:-33.6%	L:5.76 C:1.94 G:-66.3%	L:0.18 C:0.07 G:-58.0%	L:2.22 C:1.46 G:-34.3%	L:0.96 C:1.07 G:10.6%	L:0.58 C:2.81 G:384.3%	L:0.02 C:0.01 G:-16.9%	L:0.17 C:0.10 G:-43.0%
CH07 L:76.75 C:58.53 G:-23.7%	L:0.67 C:1.05 G:57.1%	L:2.45 C:2.02 G:-17.7%	L:27.15 C:14.83 G:-45.4%	L:0.60 C:0.70 G:17.0%	L:16.49 C:16.22 G:-1.7%	L:4.16 C:3.79 G:-8.8%	L:22.72 C:18.04 G:-20.6%	L:0.14 C:0.10 G:-27.6%	L:2.37 C:1.78 G:-24.9%
CH40 L:25.10 C:17.54 G:-30.1%	L:2.00 C:1.90 G:-4.8%	L:0.00 C:0.01 G:0.0%	L:15.08 C:8.62 G:-42.8%	L:0.03 C:0.02 G:-40.3%	L:0.62 C:2.94 G:372.6%	L:0.15 C:0.14 G:-1.9%	L:0.60 C:1.62 G:168.4%	L:0.00 C:0.00 G:-47.8%	L:6.62 C:2.28 G:-65.5%
MC09 L:8.05 C:4.89 G:-39.2%	L:0.18 C:0.20 G:9.0%	L:0.00 C:0.00 G:0.0%	L:6.91 C:4.65 G:-32.7%	L:0.05 C:0.02 G:-57.3%	L:0.20 C:0.01 G:-93.6%	L:0.00 C:0.00 G:0.0%	L:0.69 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC02 L:11.12 C:2.68 G:-75.9%	L:0.27 C:0.12 G:-56.3%	L:0.00 C:0.00 G:0.0%	L:9.64 C:2.56 G:-73.4%	L:0.03 C:0.00 G:-100.0%	L:0.54 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:0.51 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



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CHENNAI-02									
L:1205.54 C:1080.29 G:-10.4%	L:17.61 C:18.36 G:4.3%	L:24.44 C:29.55 G:20.9%	L:437.45 C:370.03 G:-15.4%	L:19.71 C:18.39 G:-6.7%	L:262.21 C:208.44 G:-20.5%	L:45.68 C:38.52 G:-15.7%	L:363.52 C:353.69 G:-2.7%	L:2.99 C:2.09 G:-30.0%	L:31.94 C:41.21 G:29.0%
CH12 L:52.13 C:71.01 G:36.2%	L:0.91 C:1.19 G:30.6%	L:1.04 C:2.59 G:149.2%	L:13.73 C:18.56 G:35.2%	L:1.09 C:1.33 G:22.1%	L:14.77 C:15.56 G:5.3%	L:1.62 C:2.56 G:58.1%	L:15.66 C:26.30 G:67.9%	L:0.16 C:0.21 G:31.8%	L:3.14 C:2.71 G:-13.6%
UKI1 L:25.77 C:30.40 G:18.0%	L:0.52 C:0.72 G:39.2%	L:0.14 C:0.58 G:310.3%	L:12.58 C:15.29 G:21.6%	L:0.98 C:0.68 G:-30.9%	L:4.61 C:4.33 G:-6.1%	L:0.47 C:0.71 G:52.0%	L:5.35 C:7.03 G:31.4%	L:0.05 C:0.04 G:-22.3%	L:1.08 C:1.02 G:-5.0%
CH44 L:38.02 C:42.37 G:11.5%	L:0.43 C:0.57 G:33.8%	L:0.94 C:0.81 G:-13.7%	L:15.08 C:17.66 G:17.1%	L:0.52 C:0.32 G:-38.3%	L:9.99 C:7.15 G:-28.5%	L:2.00 C:1.02 G:-48.8%	L:8.10 C:13.71 G:69.3%	L:0.08 C:0.07 G:-3.1%	L:0.89 C:1.06 G:19.3%
MJR1 L:52.46 C:57.44 G:9.5%	L:0.66 C:2.11 G:220.3%	L:1.18 C:1.55 G:30.8%	L:18.84 C:20.43 G:8.4%	L:1.49 C:0.87 G:-41.6%	L:12.01 C:9.04 G:-24.7%	L:2.86 C:1.82 G:-36.5%	L:13.45 C:18.60 G:38.3%	L:0.10 C:0.08 G:-27.5%	L:1.86 C:2.94 G:58.0%
CH34 L:50.83 C:53.32 G:4.9%	L:0.76 C:1.25 G:65.2%	L:1.05 C:1.64 G:56.8%	L:17.60 C:20.13 G:14.4%	L:0.41 C:0.87 G:111.8%	L:9.76 C:8.04 G:-17.6%	L:2.44 C:3.12 G:27.9%	L:16.79 C:16.75 G:-0.2%	L:0.21 C:0.18 G:-16.8%	L:1.82 C:1.34 G:-26.5%
CH03 L:107.27 C:108.68 G:1.3%	L:0.91 C:2.14 G:134.3%	L:2.50 C:2.20 G:-11.9%	L:25.47 C:34.46 G:35.3%	L:1.80 C:1.71 G:-5.3%	L:29.23 C:27.19 G:-7.0%	L:3.73 C:2.78 G:-25.5%	L:41.35 C:32.74 G:-20.8%	L:0.26 C:0.15 G:-41.5%	L:2.03 C:5.32 G:162.1%
CH18 L:65.68 C:65.12 G:-0.9%	L:1.14 C:0.57 G:-49.9%	L:2.12 C:2.48 G:16.8%	L:16.92 C:18.84 G:11.4%	L:1.12 C:1.33 G:18.9%	L:17.78 C:14.90 G:-16.2%	L:3.61 C:3.06 G:-15.4%	L:21.42 C:21.25 G:-0.8%	L:0.17 C:0.08 G:-51.8%	L:1.40 C:2.60 G:86.1%
CH27 L:14.54 C:14.38 G:-1.1%	L:0.10 C:0.19 G:86.1%	L:0.56 C:0.71 G:26.4%	L:3.10 C:2.67 G:-14.0%	L:0.21 C:0.82 G:288.4%	L:4.33 C:2.96 G:-31.6%	L:0.58 C:0.67 G:15.6%	L:5.16 C:5.94 G:15.0%	L:0.06 C:0.01 G:-78.5%	L:0.42 C:0.40 G:-5.4%
MC06 L:15.73 C:15.41 G:-2.0%	L:0.26 C:0.35 G:35.9%	L:0.14 C:0.02 G:-87.4%	L:12.32 C:10.26 G:-16.7%	L:0.13 C:0.09 G:-30.4%	L:0.51 C:1.46 G:184.5%	L:0.14 C:0.11 G:-22.6%	L:2.21 C:2.36 G:6.5%	L:0.00 C:0.00 G:-26.0%	L:0.00 C:0.76 G:0.0%
GPD1 L:42.56 C:41.19 G:-3.2%	L:0.65 C:0.38 G:-41.1%	L:0.78 C:2.13 G:173.6%	L:21.13 C:18.27 G:-13.5%	L:1.01 C:1.05 G:4.4%	L:6.12 C:6.30 G:3.0%	L:1.31 C:0.80 G:-38.9%	L:9.08 C:7.67 G:-15.5%	L:0.12 C:0.03 G:-75.0%	L:2.37 C:4.56 G:92.0%
CH41 L:38.43 C:36.66 G:-4.6%	L:0.40 C:0.47 G:16.3%	L:0.71 C:0.36 G:-49.0%	L:10.03 C:11.45 G:14.1%	L:0.95 C:0.70 G:-26.3%	L:10.99 C:7.90 G:-28.2%	L:1.62 C:1.68 G:3.2%	L:13.46 C:13.71 G:1.9%	L:0.12 C:0.08 G:-32.5%	L:0.14 C:0.31 G:127.2%
CH33 L:43.40 C:41.06 G:-5.4%	L:1.43 C:1.01 G:-29.5%	L:1.04 C:1.55 G:49.3%	L:14.67 C:11.82 G:-19.4%	L:0.53 C:0.78 G:46.4%	L:10.63 C:8.47 G:-20.3%	L:1.39 C:1.26 G:-9.2%	L:12.98 C:15.30 G:17.9%	L:0.10 C:0.10 G:-2.7%	L:0.65 C:0.77 G:18.2%
CH20 L:56.74 C:53.24 G:-6.2%	L:0.68 C:0.56 G:-18.0%	L:0.74 C:0.85 G:14.6%	L:21.31 C:20.80 G:-2.4%	L:1.73 C:1.00 G:-42.3%	L:10.11 C:9.27 G:-8.3%	L:1.58 C:1.82 G:15.1%	L:18.99 C:17.39 G:-8.4%	L:0.07 C:0.10 G:34.3%	L:1.53 C:1.45 G:-5.2%
CH43 L:39.86 C:36.41 G:-8.7%	L:0.51 C:0.33 G:-35.6%	L:1.12 C:2.08 G:85.6%	L:9.58 C:9.31 G:-2.8%	L:0.54 C:0.67 G:24.2%	L:9.39 C:10.31 G:9.8%	L:3.57 C:2.81 G:-21.3%	L:14.07 C:10.21 G:-27.4%	L:0.17 C:0.14 G:-22.6%	L:0.91 C:0.56 G:-39.0%
CH23 L:19.65 C:17.69 G:-10.0%	L:0.22 C:0.21 G:-4.6%	L:0.28 C:0.63 G:127.4%	L:7.64 C:5.01 G:-34.4%	L:0.41 C:0.29 G:-30.8%	L:3.25 C:3.30 G:1.8%	L:0.65 C:0.37 G:-42.9%	L:6.33 C:6.70 G:5.8%	L:0.05 C:0.03 G:-43.7%	L:0.82 C:1.15 G:39.9%

Information:

LMTD : 01-09-2024 To 14-09-2024

MTD : 01-09-2025 To 14-09-2025

LMTD Sales

10,038.20 L

MTD Sales

9,766.23 L

Growth

-2.71 %

A2A Growth

-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH06 L:46.99 C:41.07 G:-12.6%	L:0.99 C:0.24 G:-75.8%	L:0.72 C:0.48 G:-33.5%	L:7.96 C:11.31 G:42.1%	L:1.17 C:0.41 G:-64.5%	L:16.10 C:9.24 G:-42.6%	L:1.89 C:1.18 G:-37.7%	L:17.48 C:17.74 G:1.5%	L:0.17 C:0.08 G:-51.8%	L:0.52 C:0.39 G:-25.1%
CH21 L:93.11 C:80.93 G:-13.1%	L:0.76 C:1.09 G:44.8%	L:2.41 C:2.27 G:-5.9%	L:38.32 C:23.91 G:-37.6%	L:0.61 C:1.26 G:106.5%	L:17.48 C:12.62 G:-27.8%	L:2.59 C:2.26 G:-13.1%	L:26.08 C:29.45 G:12.9%	L:0.19 C:0.12 G:-35.4%	L:4.67 C:7.95 G:70.2%
CH15 L:130.70 C:105.05 G:-19.6%	L:2.15 C:2.68 G:24.3%	L:1.95 C:3.07 G:57.7%	L:54.99 C:31.06 G:-43.5%	L:1.78 C:2.10 G:17.9%	L:24.09 C:21.94 G:-8.9%	L:5.05 C:4.89 G:-3.2%	L:37.49 C:37.44 G:-0.1%	L:0.25 C:0.26 G:6.4%	L:2.95 C:1.62 G:-45.2%
CH31 L:25.84 C:18.82 G:-27.2%	L:0.24 C:0.37 G:52.1%	L:0.26 C:0.43 G:65.2%	L:9.85 C:8.19 G:-16.8%	L:0.78 C:0.27 G:-64.7%	L:5.60 C:2.43 G:-56.5%	L:0.84 C:0.83 G:-1.6%	L:8.19 C:5.77 G:-29.5%	L:0.09 C:0.04 G:-53.0%	L:0.00 C:0.48 G:23779.2%
CH24 L:56.64 C:41.01 G:-27.6%	L:0.28 C:0.31 G:12.1%	L:1.65 C:1.30 G:-21.2%	L:21.35 C:12.67 G:-40.7%	L:0.27 C:0.61 G:127.3%	L:11.09 C:6.93 G:-37.5%	L:1.83 C:2.12 G:16.1%	L:19.55 C:16.21 G:-17.1%	L:0.19 C:0.11 G:-44.5%	L:0.42 C:0.74 G:76.5%
CH36 L:18.53 C:13.31 G:-28.2%	L:0.53 C:0.27 G:-48.4%	L:0.73 C:0.43 G:-40.4%	L:3.58 C:4.40 G:22.7%	L:0.07 C:0.38 G:477.2%	L:3.93 C:2.51 G:-36.1%	L:1.49 C:0.95 G:-36.4%	L:7.94 C:4.14 G:-47.8%	L:0.03 C:0.03 G:-24.5%	L:0.23 C:0.18 G:-18.8%
MC05 L:31.61 C:19.88 G:-37.1%	L:0.55 C:0.40 G:-27.2%	L:0.00 C:0.00 G:0.0%	L:30.50 C:19.45 G:-36.2%	L:0.20 C:0.02 G:-87.6%	L:0.12 C:0.01 G:-93.0%	L:0.03 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH32 L:15.51 C:9.66 G:-37.7%	L:0.21 C:0.08 G:-62.3%	L:0.27 C:0.23 G:-14.1%	L:3.56 C:2.27 G:-36.3%	L:0.06 C:0.01 G:-77.6%	L:1.60 C:1.91 G:19.2%	L:0.40 C:0.32 G:-20.4%	L:9.26 C:4.82 G:-48.0%	L:0.04 C:0.02 G:-45.3%	L:0.11 C:0.00 G:-100.0%
CH09 L:57.88 C:33.37 G:-42.3%	L:1.11 C:0.32 G:-70.8%	L:0.61 C:0.62 G:0.9%	L:25.16 C:9.58 G:-61.9%	L:0.71 C:0.40 G:-43.1%	L:12.27 C:8.15 G:-33.6%	L:1.05 C:0.84 G:-19.4%	L:16.05 C:12.44 G:-22.5%	L:0.12 C:0.07 G:-43.1%	L:0.81 C:0.95 G:16.7%
CH17 L:48.98 C:27.11 G:-44.7%	L:1.00 C:0.22 G:-78.1%	L:1.50 C:0.51 G:-65.8%	L:7.64 C:7.50 G:-1.9%	L:1.13 C:0.38 G:-66.3%	L:16.15 C:6.50 G:-59.8%	L:2.78 C:0.54 G:-80.4%	L:17.13 C:9.73 G:-43.2%	L:0.18 C:0.07 G:-60.6%	L:1.47 C:1.65 G:12.5%
MC08 L:13.75 C:4.78 G:-65.3%	L:0.13 C:0.09 G:-33.3%	L:0.00 C:0.00 G:0.0%	L:13.60 C:4.38 G:-67.8%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:2.91 C:0.92 G:-68.3%	L:0.07 C:0.23 G:234.9%	L:0.00 C:0.02 G:0.0%	L:0.93 C:0.35 G:-62.6%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.02 G:-91.8%	L:0.16 C:0.01 G:-91.0%	L:-0.23 C:0.28 G:-219.8%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:839.50 C:751.20 G:-10.5%	L:14.74 C:15.48 G:5.0%	L:21.53 C:21.59 G:0.3%	L:313.07 C:322.25 G:2.9%	L:19.89 C:19.07 G:-4.1%	L:167.53 C:134.67 G:-19.6%	L:28.84 C:30.73 G:6.6%	L:243.31 C:168.54 G:-30.7%	L:2.41 C:2.07 G:-14.0%	L:28.18 C:36.78 G:30.5%
ABR1 L:23.24 C:36.15 G:55.5%	L:0.30 C:0.58 G:93.2%	L:1.04 C:1.17 G:11.8%	L:7.60 C:13.70 G:80.3%	L:0.33 C:0.83 G:151.2%	L:6.19 C:6.70 G:8.4%	L:1.18 C:0.81 G:-31.4%	L:4.95 C:9.26 G:86.9%	L:0.08 C:0.11 G:30.1%	L:1.57 C:2.99 G:91.1%
VNB1 L:19.67 C:25.20 G:28.1%	L:0.49 C:0.57 G:15.2%	L:0.38 C:1.08 G:185.3%	L:9.03 C:12.27 G:35.9%	L:0.29 C:0.63 G:116.2%	L:4.64 C:3.48 G:-25.0%	L:0.90 C:1.20 G:32.7%	L:3.32 C:4.40 G:32.6%	L:0.07 C:0.07 G:0.9%	L:0.55 C:1.50 G:172.9%
BGR1 L:17.74 C:22.70 G:28.0%	L:0.52 C:0.40 G:-23.9%	L:0.33 C:0.96 G:187.4%	L:9.93 C:12.43 G:25.2%	L:0.25 C:0.64 G:154.0%	L:3.06 C:3.58 G:16.9%	L:0.79 C:1.20 G:52.5%	L:2.51 C:3.25 G:29.3%	L:0.03 C:0.06 G:102.9%	L:0.31 C:0.18 G:-41.6%

TN Product Manager A2A Report 14/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 14-09-2024

MTD : 01-09-2025 To 14-09-2025

LMTD Sales

10,038.20 L

MTD Sales

9,766.23 L

Growth

-2.71 %

A2A Growth

-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANI1 L:19.38 C:21.92 G:13.1%	L:0.44 C:0.41 G:-7.0%	L:0.55 C:0.53 G:-3.2%	L:7.53 C:7.39 G:-1.9%	L:0.31 C:0.23 G:-25.3%	L:3.52 C:5.79 G:64.3%	L:0.67 C:1.27 G:90.0%	L:4.70 C:5.59 G:19.0%	L:0.07 C:0.05 G:-26.1%	L:1.58 C:0.65 G:-58.9%
WJP1 L:25.23 C:27.69 G:9.7%	L:0.47 C:0.46 G:-1.0%	L:0.67 C:0.57 G:-16.1%	L:11.27 C:14.37 G:27.4%	L:0.32 C:0.39 G:22.5%	L:5.90 C:3.52 G:-40.2%	L:1.00 C:0.47 G:-52.6%	L:5.12 C:5.66 G:10.5%	L:0.11 C:0.08 G:-28.6%	L:0.38 C:2.18 G:473.8%
VEL2 L:51.38 C:53.77 G:4.7%	L:0.93 C:0.67 G:-27.8%	L:1.86 C:1.83 G:-2.0%	L:20.01 C:21.40 G:7.0%	L:1.32 C:1.33 G:0.2%	L:10.51 C:9.90 G:-5.8%	L:3.52 C:3.49 G:-0.8%	L:11.36 C:12.52 G:10.3%	L:0.13 C:0.13 G:-3.2%	L:1.73 C:2.49 G:44.3%
ARC2 L:35.83 C:36.82 G:2.8%	L:0.51 C:1.18 G:128.8%	L:1.28 C:0.81 G:-37.1%	L:14.53 C:17.58 G:20.9%	L:0.50 C:0.56 G:10.7%	L:7.08 C:6.60 G:-6.7%	L:0.90 C:0.96 G:6.0%	L:9.41 C:7.12 G:-24.3%	L:0.06 C:0.09 G:43.0%	L:1.54 C:1.94 G:25.7%
PTU1 L:11.44 C:11.04 G:-3.6%	L:0.26 C:0.32 G:19.9%	L:0.22 C:0.18 G:-17.3%	L:5.82 C:5.28 G:-9.4%	L:0.18 C:0.08 G:-55.4%	L:2.60 C:2.27 G:-12.6%	L:0.41 C:0.52 G:26.9%	L:1.85 C:2.30 G:24.5%	L:0.02 C:0.03 G:16.0%	L:0.07 C:0.06 G:-19.9%
SBR1 L:52.47 C:49.69 G:-5.3%	L:0.89 C:0.60 G:-32.8%	L:0.97 C:1.00 G:2.3%	L:14.80 C:13.91 G:-6.0%	L:1.92 C:1.52 G:-20.8%	L:11.36 C:11.82 G:4.1%	L:1.31 C:1.48 G:13.1%	L:19.15 C:17.13 G:-10.5%	L:0.32 C:0.17 G:-47.3%	L:1.75 C:2.07 G:17.9%
TRR1 L:50.77 C:46.75 G:-7.9%	L:0.92 C:0.93 G:1.5%	L:1.86 C:1.52 G:-18.1%	L:18.87 C:22.05 G:16.8%	L:1.10 C:0.87 G:-20.8%	L:10.57 C:9.31 G:-12.0%	L:2.07 C:1.82 G:-11.7%	L:13.26 C:7.49 G:-43.5%	L:0.14 C:0.14 G:-1.5%	L:1.98 C:2.61 G:31.9%
VS11 L:31.23 C:28.70 G:-8.1%	L:0.61 C:0.55 G:-10.0%	L:0.51 C:0.49 G:-4.7%	L:11.03 C:11.76 G:6.6%	L:1.15 C:1.07 G:-7.0%	L:6.34 C:5.10 G:-19.6%	L:1.18 C:1.53 G:29.4%	L:9.49 C:7.24 G:-23.8%	L:0.11 C:0.09 G:-20.7%	L:0.80 C:0.89 G:10.5%
VEL1 L:39.28 C:35.76 G:-9.0%	L:0.55 C:0.71 G:29.7%	L:1.70 C:0.95 G:-44.3%	L:14.50 C:15.11 G:4.2%	L:1.12 C:1.13 G:0.6%	L:11.30 C:7.86 G:-30.4%	L:2.17 C:1.81 G:-16.4%	L:6.73 C:6.28 G:-6.6%	L:0.09 C:0.08 G:-17.6%	L:1.12 C:1.83 G:64.1%
TRL1 L:57.03 C:51.88 G:-9.0%	L:0.79 C:0.73 G:-8.0%	L:1.97 C:2.80 G:42.0%	L:14.63 C:12.07 G:-17.5%	L:2.14 C:1.52 G:-29.2%	L:14.48 C:11.13 G:-23.2%	L:2.02 C:2.60 G:28.6%	L:19.98 C:19.20 G:-3.9%	L:0.20 C:0.21 G:5.8%	L:0.82 C:1.62 G:97.5%
GDM1 L:27.86 C:25.18 G:-9.6%	L:0.68 C:0.39 G:-41.9%	L:0.19 C:0.25 G:32.2%	L:16.78 C:11.17 G:-33.5%	L:0.53 C:0.76 G:42.4%	L:4.88 C:4.72 G:-3.3%	L:0.44 C:0.62 G:40.8%	L:2.88 C:6.54 G:127.4%	L:0.12 C:0.09 G:-23.9%	L:1.36 C:0.63 G:-53.4%
CYR1 L:21.65 C:19.34 G:-10.7%	L:0.43 C:0.37 G:-12.9%	L:0.94 C:0.33 G:-64.8%	L:7.47 C:6.55 G:-12.4%	L:0.63 C:0.34 G:-46.1%	L:5.34 C:5.46 G:2.1%	L:0.59 C:0.89 G:51.0%	L:5.85 C:3.08 G:-47.4%	L:0.07 C:0.04 G:-32.1%	L:0.33 C:2.29 G:583.2%
KPM2 L:101.87 C:90.82 G:-10.8%	L:1.80 C:2.09 G:16.4%	L:1.62 C:2.41 G:48.8%	L:43.66 C:40.74 G:-6.7%	L:1.36 C:1.84 G:34.6%	L:19.16 C:12.03 G:-37.2%	L:3.21 C:3.63 G:12.9%	L:26.60 C:21.50 G:-19.2%	L:0.31 C:0.19 G:-38.2%	L:4.15 C:6.39 G:53.8%
CGM1 L:27.07 C:23.27 G:-14.0%	L:0.42 C:0.52 G:24.9%	L:0.13 C:0.14 G:7.7%	L:15.68 C:12.80 G:-18.3%	L:0.54 C:0.43 G:-19.4%	L:3.83 C:5.17 G:34.9%	L:0.50 C:0.74 G:49.0%	L:5.57 C:3.20 G:-42.6%	L:0.04 C:0.06 G:38.7%	L:0.37 C:0.21 G:-43.5%
AKM1 L:38.49 C:32.85 G:-14.7%	L:0.72 C:0.79 G:9.0%	L:1.66 C:1.37 G:-17.0%	L:13.22 C:13.31 G:0.7%	L:0.85 C:1.35 G:59.1%	L:8.48 C:5.49 G:-35.2%	L:1.70 C:1.04 G:-39.0%	L:10.21 C:7.54 G:-26.1%	L:0.11 C:0.08 G:-21.2%	L:1.55 C:1.88 G:21.2%
SLG1 L:17.88 C:14.77 G:-17.4%	L:0.42 C:0.37 G:-11.3%	L:0.28 C:0.36 G:28.2%	L:6.28 C:6.77 G:7.8%	L:0.31 C:0.59 G:93.6%	L:5.55 C:1.85 G:-66.6%	L:0.47 C:0.77 G:65.7%	L:4.54 C:3.16 G:-30.4%	L:0.03 C:0.04 G:38.2%	L:0.02 C:0.86 G:3633.4%
UG11 L:21.67 C:15.00 G:-30.8%	L:0.51 C:0.57 G:10.5%	L:0.85 C:0.28 G:-66.7%	L:12.71 C:8.98 G:-29.3%	L:0.54 C:0.36 G:-32.9%	L:2.32 C:1.22 G:-47.6%	L:0.62 C:0.41 G:-33.7%	L:3.41 C:2.02 G:-40.6%	L:0.02 C:0.02 G:-11.4%	L:0.69 C:1.13 G:65.4%



Information:

LMTD : 01-09-2024 To 14-09-2024

MTD : 01-09-2025 To 14-09-2025

LMTD Sales

10,038.20 L

MTD Sales

9,766.23 L

Growth

-2.71 %

A2A Growth

-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CPT1 L:19.95 C:13.44 G:-32.6%	L:0.52 C:0.59 G:13.6%	L:0.52 C:0.54 G:3.0%	L:8.17 C:5.26 G:-35.6%	L:0.57 C:0.72 G:25.1%	L:5.39 C:1.51 G:-72.1%	L:0.72 C:0.67 G:-6.0%	L:3.69 C:2.98 G:-19.4%	L:0.06 C:0.04 G:-34.6%	L:0.30 C:1.13 G:274.6%
PLR1 L:18.49 C:10.77 G:-41.7%	L:0.24 C:0.28 G:15.0%	L:0.87 C:0.07 G:-92.0%	L:6.19 C:5.93 G:-4.1%	L:0.42 C:0.21 G:-50.6%	L:5.12 C:1.45 G:-71.6%	L:0.77 C:0.52 G:-32.3%	L:4.48 C:2.29 G:-49.0%	L:0.06 C:0.03 G:-53.9%	L:0.33 C:0.00 G:-100.0%
TRT1 L:32.54 C:17.85 G:-45.1%	L:0.41 C:0.32 G:-22.0%	L:0.65 C:0.97 G:47.4%	L:7.22 C:6.87 G:-4.8%	L:1.57 C:0.37 G:-76.4%	L:6.25 C:4.13 G:-34.0%	L:0.62 C:1.03 G:66.8%	L:11.69 C:3.02 G:-74.1%	L:0.09 C:0.06 G:-26.5%	L:4.04 C:1.07 G:-73.5%
WJD1 L:77.36 C:39.84 G:-48.5%	L:0.90 C:1.09 G:20.7%	L:0.46 C:1.00 G:119.0%	L:16.15 C:24.55 G:52.0%	L:1.65 C:1.33 G:-19.5%	L:3.67 C:4.59 G:25.2%	L:1.09 C:1.23 G:13.4%	L:52.56 C:5.76 G:-89.0%	L:0.06 C:0.12 G:89.3%	L:0.83 C:0.18 G:-78.6%
SOUTH ARCOT									
L:865.62 C:679.15 G:-21.5%	L:10.25 C:7.61 G:-25.7%	L:18.36 C:15.57 G:-15.2%	L:266.75 C:220.72 G:-17.3%	L:10.44 C:13.30 G:27.4%	L:211.94 C:152.16 G:-28.2%	L:40.30 C:33.02 G:-18.1%	L:278.82 C:201.12 G:-27.9%	L:2.50 C:1.55 G:-38.1%	L:26.26 C:34.10 G:29.9%
VPM2 L:45.03 C:47.60 G:5.7%	L:0.39 C:0.61 G:56.7%	L:1.08 C:0.82 G:-24.3%	L:11.58 C:14.04 G:21.2%	L:0.21 C:1.18 G:453.1%	L:13.34 C:7.57 G:-43.3%	L:2.79 C:1.92 G:-31.2%	L:14.96 C:18.61 G:24.4%	L:0.06 C:0.05 G:-12.2%	L:0.61 C:2.80 G:357.7%
KML1 L:22.05 C:22.70 G:3.0%	L:0.12 C:0.22 G:78.8%	L:0.53 C:0.33 G:-37.4%	L:4.65 C:7.38 G:58.8%	L:0.41 C:0.47 G:13.5%	L:7.16 C:4.70 G:-34.3%	L:1.26 C:1.11 G:-12.1%	L:7.49 C:8.38 G:11.9%	L:0.11 C:0.01 G:-88.5%	L:0.30 C:0.09 G:-70.7%
PRT1 L:33.95 C:34.28 G:1.0%	L:0.27 C:0.31 G:13.8%	L:1.03 C:0.58 G:-43.8%	L:10.40 C:11.58 G:11.3%	L:0.15 C:0.44 G:199.3%	L:8.24 C:7.79 G:-5.5%	L:1.94 C:1.64 G:-15.3%	L:10.99 C:9.61 G:-12.6%	L:0.08 C:0.09 G:18.2%	L:0.85 C:2.25 G:165.0%
ULP1 L:48.94 C:48.75 G:-0.4%	L:0.50 C:0.64 G:29.7%	L:1.53 C:0.64 G:-58.3%	L:19.88 C:17.30 G:-13.0%	L:0.46 C:0.76 G:66.0%	L:9.41 C:11.37 G:20.9%	L:1.34 C:2.40 G:80.1%	L:14.29 C:13.86 G:-3.1%	L:0.05 C:0.08 G:64.0%	L:1.49 C:1.69 G:13.5%
KLM1 L:45.83 C:44.25 G:-3.4%	L:0.61 C:0.45 G:-25.4%	L:0.99 C:1.16 G:17.1%	L:12.30 C:11.77 G:-4.4%	L:0.76 C:1.29 G:69.7%	L:10.59 C:10.34 G:-2.4%	L:1.78 C:2.09 G:17.1%	L:16.82 C:15.91 G:-5.4%	L:0.11 C:0.08 G:-32.8%	L:1.86 C:1.18 G:-36.7%
CUD1 L:80.50 C:70.57 G:-12.3%	L:1.34 C:0.74 G:-44.7%	L:2.39 C:2.13 G:-10.8%	L:27.72 C:28.60 G:3.2%	L:0.93 C:1.55 G:66.6%	L:17.54 C:13.29 G:-24.2%	L:5.55 C:5.07 G:-8.7%	L:22.79 C:14.47 G:-36.5%	L:0.19 C:0.18 G:-8.2%	L:2.04 C:4.55 G:122.5%
POY1 L:74.47 C:61.15 G:-17.9%	L:0.23 C:0.46 G:99.0%	L:1.65 C:1.78 G:7.6%	L:7.31 C:11.15 G:52.5%	L:0.83 C:1.20 G:44.4%	L:24.97 C:17.28 G:-30.8%	L:4.68 C:3.93 G:-16.1%	L:33.44 C:22.67 G:-32.2%	L:0.46 C:0.30 G:-34.1%	L:0.90 C:2.39 G:164.0%
POY2 L:57.23 C:46.89 G:-18.1%	L:0.47 C:0.41 G:-11.7%	L:1.04 C:1.58 G:52.5%	L:13.39 C:11.74 G:-12.3%	L:0.40 C:0.91 G:129.8%	L:15.20 C:11.31 G:-25.6%	L:3.26 C:3.11 G:-4.7%	L:20.90 C:17.19 G:-17.8%	L:0.28 C:0.20 G:-29.9%	L:2.29 C:0.44 G:-80.8%
CDM1 L:59.35 C:45.14 G:-23.9%	L:0.67 C:0.39 G:-42.0%	L:1.51 C:1.58 G:4.9%	L:19.29 C:15.03 G:-22.1%	L:0.77 C:0.43 G:-44.4%	L:14.10 C:10.16 G:-28.0%	L:2.98 C:1.91 G:-36.0%	L:18.63 C:13.66 G:-26.7%	L:0.19 C:0.09 G:-54.2%	L:1.20 C:1.89 G:58.3%
KKI2 L:48.77 C:35.24 G:-27.7%	L:1.40 C:0.32 G:-77.0%	L:0.73 C:1.26 G:73.2%	L:18.94 C:10.74 G:-43.3%	L:1.08 C:0.37 G:-65.4%	L:9.59 C:8.50 G:-11.3%	L:2.04 C:2.47 G:21.0%	L:12.97 C:9.60 G:-26.0%	L:0.17 C:0.05 G:-69.5%	L:1.83 C:1.92 G:4.6%
VCM1 L:27.55 C:19.69 G:-28.6%	L:0.27 C:0.16 G:-39.1%	L:0.59 C:0.26 G:-55.1%	L:6.38 C:3.95 G:-38.1%	L:0.17 C:0.23 G:39.3%	L:7.06 C:6.07 G:-14.0%	L:1.49 C:0.88 G:-40.7%	L:10.01 C:5.28 G:-47.2%	L:0.07 C:0.03 G:-47.9%	L:1.53 C:2.81 G:84.0%

Information:

LMTD : 01-09-2024 To 14-09-2024

MTD : 01-09-2025 To 14-09-2025

LMTD Sales

10,038.20 L

MTD Sales

9,766.23 L

Growth

-2.71 %

A2A Growth

-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRK1 L:65.94 C:46.08 G:-30.1%	L:0.66 C:0.52 G:-21.0%	L:0.97 C:0.65 G:-33.2%	L:26.45 C:18.95 G:-28.4%	L:1.28 C:1.26 G:-2.0%	L:14.34 C:9.33 G:-35.0%	L:2.03 C:0.59 G:-70.8%	L:16.51 C:13.13 G:-20.5%	L:0.11 C:0.07 G:-30.6%	L:3.59 C:1.58 G:-55.8%
VPM1 L:22.10 C:14.94 G:-32.4%	L:0.19 C:0.29 G:54.7%	L:0.32 C:0.24 G:-25.6%	L:7.53 C:4.57 G:-39.2%	L:0.24 C:0.16 G:-31.9%	L:7.10 C:4.96 G:-30.2%	L:0.97 C:0.92 G:-5.4%	L:5.15 C:3.08 G:-40.2%	L:0.05 C:0.04 G:-23.0%	L:0.55 C:0.69 G:24.5%
TVM1 L:27.54 C:18.07 G:-34.4%	L:0.32 C:0.16 G:-50.8%	L:0.30 C:0.13 G:-56.9%	L:13.53 C:6.41 G:-52.6%	L:0.45 C:0.30 G:-33.4%	L:5.66 C:3.72 G:-34.4%	L:0.62 C:0.53 G:-14.6%	L:5.70 C:5.04 G:-11.6%	L:0.07 C:0.04 G:-41.6%	L:0.88 C:1.74 G:97.7%
NVL2 L:49.39 C:32.23 G:-34.7%	L:0.53 C:0.31 G:-42.3%	L:1.86 C:1.77 G:-5.1%	L:14.81 C:5.47 G:-63.0%	L:0.83 C:1.01 G:21.6%	L:11.84 C:11.73 G:-0.9%	L:2.74 C:2.76 G:0.7%	L:13.85 C:8.06 G:-41.8%	L:0.12 C:0.12 G:-1.2%	L:2.79 C:0.99 G:-64.5%
TVM2 L:38.07 C:24.12 G:-36.6%	L:1.24 C:0.48 G:-61.5%	L:0.46 C:0.14 G:-70.2%	L:18.02 C:15.36 G:-14.8%	L:0.30 C:0.48 G:60.0%	L:5.72 C:1.39 G:-75.7%	L:1.16 C:0.24 G:-79.4%	L:9.98 C:4.30 G:-56.9%	L:0.07 C:0.02 G:-73.8%	L:1.12 C:1.72 G:53.4%
SJI1 L:67.05 C:40.48 G:-39.6%	L:0.67 C:0.66 G:-1.0%	L:0.69 C:0.27 G:-61.4%	L:20.36 C:15.91 G:-21.9%	L:0.78 C:0.86 G:11.5%	L:16.13 C:7.40 G:-54.1%	L:1.99 C:0.48 G:-76.0%	L:24.84 C:10.93 G:-56.0%	L:0.18 C:0.07 G:-62.7%	L:1.42 C:3.89 G:174.9%
TDM1 L:51.88 C:26.95 G:-48.0%	L:0.37 C:0.47 G:25.8%	L:0.68 C:0.25 G:-62.5%	L:14.20 C:10.76 G:-24.2%	L:0.39 C:0.39 G:-1.3%	L:13.93 C:5.26 G:-62.2%	L:1.66 C:0.97 G:-41.7%	L:19.49 C:7.34 G:-62.4%	L:0.14 C:0.03 G:-78.3%	L:1.01 C:1.49 G:47.5%
SOUTH-01									
L:1787.59 C:1609.48 G:-10.0%	L:19.83 C:13.23 G:-33.3%	L:54.03 C:46.78 G:-13.4%	L:429.94 C:442.98 G:3.0%	L:20.50 C:39.56 G:93.0%	L:494.69 C:362.14 G:-26.8%	L:110.36 C:97.18 G:-11.9%	L:569.16 C:496.28 G:-12.8%	L:6.39 C:4.40 G:-31.2%	L:82.69 C:106.92 G:29.3%
VNR1 L:23.60 C:30.43 G:28.9%	L:0.68 C:0.36 G:-47.2%	L:1.22 C:0.38 G:-69.0%	L:4.41 C:11.50 G:160.8%	L:0.27 C:0.92 G:236.3%	L:6.89 C:5.51 G:-19.9%	L:1.98 C:1.57 G:-20.6%	L:7.36 C:7.77 G:5.6%	L:0.07 C:0.07 G:-7.8%	L:0.72 C:2.35 G:225.4%
KSM1 L:36.44 C:44.47 G:22.0%	L:0.22 C:0.36 G:67.5%	L:0.66 C:0.94 G:42.3%	L:11.75 C:19.75 G:68.1%	L:0.29 C:0.49 G:68.0%	L:9.86 C:8.74 G:-11.3%	L:1.94 C:2.21 G:13.8%	L:9.65 C:8.89 G:-7.9%	L:0.09 C:0.08 G:-15.1%	L:1.98 C:3.01 G:51.8%
ARM1 L:19.77 C:22.73 G:15.0%	L:0.19 C:0.25 G:32.4%	L:0.83 C:0.43 G:-47.8%	L:2.80 C:9.95 G:254.9%	L:0.23 C:0.99 G:336.8%	L:6.43 C:2.80 G:-56.5%	L:1.16 C:1.04 G:-10.8%	L:7.94 C:5.54 G:-30.2%	L:0.11 C:0.02 G:-76.9%	L:0.08 C:1.70 G:1904.5%
TKS2 L:57.02 C:62.09 G:8.9%	L:0.33 C:0.53 G:60.7%	L:2.46 C:3.31 G:34.3%	L:14.40 C:21.19 G:47.2%	L:0.69 C:1.72 G:150.5%	L:18.15 C:15.21 G:-16.2%	L:4.41 C:3.48 G:-20.9%	L:13.96 C:12.65 G:-9.4%	L:0.27 C:0.16 G:-39.4%	L:2.35 C:3.82 G:62.6%
VLV1 L:47.51 C:49.09 G:3.3%	L:0.87 C:0.67 G:-22.3%	L:1.70 C:1.30 G:-23.4%	L:17.66 C:15.18 G:-14.1%	L:0.65 C:1.33 G:105.3%	L:9.59 C:9.82 G:2.4%	L:2.19 C:2.42 G:10.5%	L:12.87 C:15.66 G:21.7%	L:0.19 C:0.11 G:-42.4%	L:1.79 C:2.59 G:44.5%
PKD1 L:33.93 C:34.80 G:2.6%	L:0.22 C:0.25 G:12.1%	L:1.01 C:0.41 G:-59.0%	L:5.44 C:7.97 G:46.3%	L:0.17 C:0.74 G:335.8%	L:8.72 C:9.66 G:10.8%	L:2.19 C:1.31 G:-40.1%	L:14.83 C:12.88 G:-13.1%	L:0.10 C:0.07 G:-32.9%	L:1.26 C:1.51 G:20.1%
UDN1 L:24.28 C:24.73 G:1.9%	L:0.20 C:0.16 G:-18.3%	L:0.50 C:0.46 G:-8.5%	L:2.60 C:6.82 G:162.0%	L:0.53 C:0.62 G:18.2%	L:7.76 C:5.64 G:-27.4%	L:0.93 C:0.97 G:4.4%	L:9.52 C:9.20 G:-3.5%	L:0.16 C:0.08 G:-48.1%	L:2.07 C:0.78 G:-62.3%
SDI1 L:53.49 C:53.91 G:0.8%	L:0.19 C:0.31 G:60.1%	L:0.80 C:1.38 G:71.6%	L:9.21 C:12.06 G:30.9%	L:0.07 C:0.64 G:804.5%	L:20.42 C:18.71 G:-8.3%	L:2.28 C:3.60 G:58.1%	L:17.76 C:13.25 G:-25.4%	L:0.14 C:0.16 G:14.5%	L:2.62 C:3.80 G:45.1%



Information:

LMTD : 01-09-2024 To 14-09-2024

MTD : 01-09-2025 To 14-09-2025

LMTD Sales

10,038.20 L

MTD Sales

9,766.23 L

Growth

-2.71 %

A2A Growth

-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:23.11 C:23.18 G:0.3%	L:0.43 C:0.34 G:-20.3%	L:1.01 C:1.25 G:23.3%	L:6.75 C:7.25 G:7.4%	L:0.17 C:0.40 G:138.6%	L:7.05 C:5.11 G:-27.5%	L:1.84 C:2.29 G:24.9%	L:5.32 C:4.67 G:-12.2%	L:0.14 C:0.05 G:-65.7%	L:0.40 C:1.82 G:349.4%
ERL2 L:0.00 C:39.74 G:0.0%	L:0.00 C:0.39 G:0.0%	L:0.00 C:0.88 G:0.0%	L:0.00 C:10.94 G:0.0%	L:0.00 C:1.10 G:0.0%	L:0.00 C:7.01 G:0.0%	L:0.00 C:2.39 G:0.0%	L:0.00 C:13.82 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:3.09 G:0.0%
RPM1 L:104.19 C:103.90 G:-0.3%	L:0.29 C:0.28 G:-3.5%	L:2.16 C:1.75 G:-18.9%	L:8.37 C:11.56 G:38.1%	L:0.60 C:1.58 G:163.8%	L:33.13 C:22.49 G:-32.1%	L:5.83 C:5.19 G:-10.9%	L:46.57 C:52.55 G:12.8%	L:0.05 C:0.28 G:508.8%	L:7.19 C:8.20 G:14.0%
VNR2 L:77.42 C:76.86 G:-0.7%	L:0.95 C:0.86 G:-9.7%	L:3.12 C:2.25 G:-28.0%	L:22.05 C:32.37 G:46.8%	L:1.06 C:1.79 G:69.3%	L:18.31 C:15.81 G:-13.6%	L:5.32 C:4.86 G:-8.7%	L:22.39 C:12.98 G:-42.0%	L:0.19 C:0.16 G:-16.4%	L:4.04 C:5.78 G:43.1%
RND1 L:62.20 C:61.43 G:-1.2%	L:1.16 C:0.35 G:-69.4%	L:2.02 C:1.54 G:-23.9%	L:13.85 C:15.26 G:10.2%	L:0.94 C:1.57 G:67.7%	L:15.25 C:13.30 G:-12.8%	L:4.49 C:3.73 G:-16.9%	L:23.64 C:20.93 G:-11.5%	L:0.21 C:0.12 G:-44.5%	L:0.65 C:4.64 G:608.9%
NGR1 L:118.49 C:116.65 G:-1.5%	L:1.65 C:1.21 G:-26.2%	L:3.78 C:3.14 G:-16.9%	L:45.81 C:40.45 G:-11.7%	L:1.70 C:2.66 G:56.3%	L:23.61 C:20.66 G:-12.5%	L:6.88 C:6.85 G:-0.4%	L:24.42 C:28.11 G:15.1%	L:0.22 C:0.19 G:-15.8%	L:10.42 C:13.38 G:28.4%
TKY1 L:35.55 C:34.88 G:-1.9%	L:0.34 C:0.31 G:-10.8%	L:1.66 C:0.62 G:-62.6%	L:11.71 C:12.03 G:2.8%	L:0.48 C:0.98 G:105.7%	L:9.30 C:5.82 G:-37.5%	L:2.49 C:1.63 G:-34.3%	L:6.37 C:11.27 G:77.0%	L:0.06 C:0.06 G:-7.2%	L:3.14 C:2.16 G:-31.4%
MMT1 L:33.31 C:31.11 G:-6.6%	L:0.31 C:0.26 G:-14.6%	L:1.56 C:1.08 G:-30.9%	L:7.20 C:6.53 G:-9.3%	L:0.10 C:0.63 G:520.2%	L:11.35 C:8.60 G:-24.3%	L:2.84 C:2.92 G:2.6%	L:7.94 C:8.66 G:9.1%	L:0.10 C:0.06 G:-38.5%	L:1.90 C:2.37 G:24.7%
ASM1 L:23.83 C:21.97 G:-7.8%	L:0.40 C:0.23 G:-42.6%	L:0.87 C:0.85 G:-2.3%	L:6.36 C:7.89 G:24.0%	L:0.28 C:1.18 G:319.5%	L:6.92 C:4.07 G:-41.1%	L:1.42 C:1.66 G:17.2%	L:6.16 C:5.57 G:-9.6%	L:0.12 C:0.08 G:-35.3%	L:1.29 C:0.43 G:-66.5%
TUT1 L:211.07 C:191.71 G:-9.2%	L:1.85 C:1.52 G:-18.2%	L:4.65 C:6.70 G:44.1%	L:47.12 C:44.40 G:-5.8%	L:6.45 C:6.88 G:6.7%	L:52.27 C:46.81 G:-10.4%	L:8.03 C:7.14 G:-11.1%	L:78.90 C:66.14 G:-16.2%	L:1.05 C:0.62 G:-40.8%	L:10.75 C:11.49 G:6.9%
TUT2 L:86.09 C:76.99 G:-10.6%	L:1.05 C:0.56 G:-47.0%	L:2.10 C:1.48 G:-29.7%	L:25.44 C:17.29 G:-32.0%	L:0.64 C:2.52 G:291.3%	L:19.35 C:18.23 G:-5.8%	L:3.81 C:3.44 G:-9.6%	L:29.88 C:28.47 G:-4.7%	L:0.38 C:0.41 G:7.8%	L:3.44 C:4.59 G:33.4%
KGL1 L:26.82 C:23.76 G:-11.4%	L:0.60 C:0.38 G:-37.6%	L:0.78 C:0.61 G:-21.6%	L:11.39 C:10.35 G:-9.2%	L:0.21 C:0.50 G:137.0%	L:6.14 C:3.08 G:-49.8%	L:1.04 C:1.40 G:34.6%	L:4.87 C:4.72 G:-3.1%	L:0.11 C:0.07 G:-35.6%	L:1.68 C:2.66 G:58.0%
MAR1 L:75.10 C:65.30 G:-13.1%	L:0.59 C:0.36 G:-38.8%	L:2.18 C:2.49 G:14.3%	L:20.27 C:15.77 G:-22.2%	L:0.36 C:1.10 G:205.9%	L:17.05 C:11.54 G:-32.3%	L:4.04 C:4.28 G:6.1%	L:25.58 C:24.39 G:-4.6%	L:0.23 C:0.25 G:8.8%	L:4.81 C:5.11 G:6.3%
TCN1 L:44.47 C:38.65 G:-13.1%	L:0.38 C:0.28 G:-25.0%	L:2.16 C:1.26 G:-41.9%	L:9.28 C:9.97 G:7.5%	L:0.99 C:0.98 G:-1.0%	L:13.23 C:7.81 G:-40.9%	L:3.36 C:3.92 G:16.6%	L:13.09 C:12.25 G:-6.5%	L:0.22 C:0.10 G:-54.0%	L:1.76 C:2.08 G:18.0%
COL1 L:14.11 C:12.19 G:-13.6%	L:0.14 C:0.08 G:-39.7%	L:0.67 C:0.48 G:-28.6%	L:2.80 C:2.85 G:1.9%	L:0.06 C:0.37 G:563.1%	L:3.36 C:2.65 G:-20.9%	L:1.09 C:1.04 G:-4.8%	L:4.77 C:3.65 G:-23.5%	L:0.08 C:0.06 G:-22.2%	L:1.15 C:1.00 G:-13.1%
SGT1 L:19.61 C:16.78 G:-14.4%	L:0.50 C:0.21 G:-58.0%	L:0.25 C:0.42 G:69.0%	L:9.63 C:10.76 G:11.7%	L:0.18 C:0.24 G:35.7%	L:4.55 C:2.70 G:-40.8%	L:0.96 C:0.71 G:-25.3%	L:3.24 C:1.63 G:-49.6%	L:0.06 C:0.04 G:-30.4%	L:0.24 C:0.06 G:-73.5%
TKS1 L:63.00 C:51.70 G:-17.9%	L:0.49 C:0.43 G:-11.3%	L:1.64 C:2.42 G:47.0%	L:13.65 C:16.15 G:18.3%	L:0.49 C:1.18 G:139.7%	L:24.38 C:11.99 G:-50.8%	L:4.69 C:3.93 G:-16.1%	L:15.64 C:10.43 G:-33.3%	L:0.31 C:0.24 G:-22.6%	L:1.71 C:4.92 G:188.3%

Information:

LMTD : 01-09-2024 To 14-09-2024

MTD : 01-09-2025 To 14-09-2025

LMTD Sales

10,038.20 L

MTD Sales

9,766.23 L

Growth

-2.71 %

A2A Growth

-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VKM1 L:27.35 C:21.69 G:-20.7%	L:0.42 C:0.20 G:-51.9%	L:1.27 C:0.77 G:-39.5%	L:4.19 C:5.30 G:26.6%	L:0.14 C:0.39 G:189.4%	L:9.48 C:6.84 G:-27.9%	L:2.36 C:1.75 G:-25.8%	L:9.03 C:6.26 G:-30.7%	L:0.15 C:0.08 G:-45.3%	L:0.32 C:0.10 G:-69.5%
SVK1 L:58.37 C:46.27 G:-20.7%	L:0.47 C:0.30 G:-35.2%	L:1.49 C:0.52 G:-64.8%	L:11.95 C:9.95 G:-16.7%	L:0.27 C:0.95 G:252.6%	L:15.47 C:12.77 G:-17.5%	L:2.85 C:2.25 G:-21.0%	L:23.55 C:14.87 G:-36.9%	L:0.15 C:0.08 G:-46.7%	L:2.17 C:4.58 G:110.6%
PDI1 L:32.07 C:25.08 G:-21.8%	L:0.39 C:0.22 G:-42.8%	L:1.18 C:0.81 G:-31.1%	L:7.64 C:6.74 G:-11.7%	L:0.29 C:0.46 G:59.7%	L:11.97 C:7.52 G:-37.1%	L:2.38 C:2.26 G:-5.0%	L:6.47 C:5.76 G:-11.0%	L:0.13 C:0.06 G:-52.3%	L:1.62 C:1.24 G:-23.8%
KVT1 L:73.96 C:55.93 G:-24.4%	L:0.86 C:0.36 G:-58.3%	L:3.65 C:2.15 G:-41.2%	L:12.71 C:9.52 G:-25.1%	L:0.45 C:1.21 G:165.9%	L:25.06 C:18.50 G:-26.2%	L:8.34 C:5.25 G:-37.0%	L:22.15 C:17.41 G:-21.4%	L:0.30 C:0.16 G:-47.9%	L:0.44 C:1.37 G:212.9%
STU2 L:23.96 C:17.22 G:-28.1%	L:0.59 C:0.22 G:-62.2%	L:0.58 C:0.45 G:-22.5%	L:2.71 C:2.62 G:-3.1%	L:0.23 C:0.43 G:87.4%	L:6.59 C:3.78 G:-42.6%	L:1.81 C:1.46 G:-18.9%	L:10.47 C:6.46 G:-38.3%	L:0.13 C:0.04 G:-68.8%	L:0.85 C:1.74 G:104.4%
SNL1 L:39.86 C:28.34 G:-28.9%	L:0.43 C:0.24 G:-43.7%	L:1.16 C:0.64 G:-44.4%	L:8.37 C:9.43 G:12.7%	L:0.09 C:0.64 G:616.9%	L:13.50 C:6.28 G:-53.5%	L:4.51 C:2.65 G:-41.2%	L:9.17 C:8.01 G:-12.7%	L:0.13 C:0.05 G:-59.4%	L:2.51 C:0.40 G:-84.0%
APK1 L:40.98 C:24.57 G:-40.0%	L:0.39 C:0.27 G:-29.8%	L:1.28 C:0.72 G:-44.0%	L:7.84 C:4.85 G:-38.2%	L:0.44 C:0.91 G:103.4%	L:12.51 C:5.92 G:-52.6%	L:3.10 C:1.53 G:-50.6%	L:12.78 C:7.48 G:-41.5%	L:0.24 C:0.07 G:-69.4%	L:2.39 C:2.82 G:18.1%
TVL1 L:124.50 C:70.53 G:-43.4%	L:1.90 C:0.44 G:-76.7%	L:2.56 C:2.60 G:1.4%	L:36.17 C:18.04 G:-50.1%	L:0.71 C:1.43 G:100.5%	L:28.11 C:15.04 G:-46.5%	L:7.64 C:5.57 G:-27.0%	L:44.03 C:27.16 G:-38.3%	L:0.35 C:0.19 G:-46.1%	L:3.02 C:0.06 G:-98.1%
TVL2 L:22.34 C:10.81 G:-51.6%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.28 G:26.8%	L:0.60 C:0.28 G:-52.8%	L:0.04 C:0.02 G:-57.5%	L:10.35 C:1.69 G:-83.7%	L:0.72 C:0.46 G:-36.4%	L:10.20 C:6.80 G:-33.3%	L:0.05 C:0.00 G:-92.1%	L:0.16 C:1.27 G:700.0%
ERL1 L:29.77 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%	L:0.81 C:0.00 G:-100.0%	L:7.80 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:8.61 C:0.00 G:-100.0%	L:1.48 C:0.00 G:-100.0%	L:8.65 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:1.73 C:0.00 G:-100.0%
SOUTH-03									
L:1186.27 C:885.97 G:-25.3%	L:8.17 C:8.39 G:2.7%	L:39.79 C:30.98 G:-22.1%	L:228.71 C:208.71 G:-8.7%	L:11.07 C:20.49 G:85.1%	L:371.57 C:245.41 G:-34.0%	L:80.97 C:63.25 G:-21.9%	L:405.92 C:270.34 G:-33.4%	L:4.57 C:3.43 G:-24.9%	L:35.50 C:34.97 G:-1.5%
MNM1 L:15.12 C:20.38 G:34.8%	L:0.20 C:0.16 G:-17.1%	L:0.99 C:0.30 G:-70.2%	L:3.91 C:4.02 G:2.7%	L:0.11 C:0.26 G:139.2%	L:3.85 C:3.02 G:-21.7%	L:1.44 C:1.02 G:-29.0%	L:3.85 C:11.04 G:187.1%	L:0.04 C:0.05 G:13.7%	L:0.72 C:0.51 G:-29.5%
ADP1 L:20.64 C:25.06 G:21.5%	L:0.38 C:0.59 G:53.3%	L:0.81 C:0.54 G:-33.8%	L:6.88 C:7.89 G:14.7%	L:0.17 C:0.82 G:371.6%	L:5.65 C:7.69 G:36.0%	L:1.21 C:0.86 G:-29.4%	L:4.16 C:5.61 G:34.7%	L:0.05 C:0.10 G:111.4%	L:1.31 C:0.97 G:-25.8%
TDI1 L:20.41 C:23.85 G:16.9%	L:0.22 C:0.34 G:58.6%	L:0.94 C:0.64 G:-32.5%	L:6.71 C:9.33 G:39.0%	L:0.45 C:0.89 G:95.3%	L:4.93 C:2.89 G:-41.5%	L:1.29 C:1.21 G:-6.0%	L:4.98 C:8.44 G:69.6%	L:0.09 C:0.11 G:32.3%	L:0.80 C:0.00 G:-100.0%
PNV1 L:16.31 C:18.20 G:11.6%	L:0.15 C:0.20 G:36.5%	L:1.16 C:0.43 G:-62.6%	L:3.49 C:2.65 G:-23.9%	L:0.10 C:0.46 G:341.6%	L:3.65 C:4.39 G:20.2%	L:0.90 C:0.89 G:-1.1%	L:6.80 C:7.10 G:4.5%	L:0.07 C:0.07 G:6.8%	L:0.00 C:2.01 G:0.0%
NTM1 L:21.90 C:22.12 G:1.0%	L:0.23 C:0.20 G:-14.0%	L:0.64 C:0.57 G:-11.3%	L:7.03 C:6.81 G:-3.1%	L:0.22 C:0.15 G:-34.9%	L:9.16 C:6.60 G:-27.9%	L:1.78 C:1.57 G:-11.8%	L:2.03 C:6.04 G:197.6%	L:0.05 C:0.06 G:20.1%	L:0.76 C:0.13 G:-83.3%

TN Product Manager A2A Report 14/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 14-09-2024

MTD : 01-09-2025 To 14-09-2025

LMTD Sales

10,038.20 L

MTD Sales

9,766.23 L

Growth

-2.71 %

A2A Growth

-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPA1 L:35.55 C:35.43 G:-0.4%	L:0.36 C:0.46 G:27.6%	L:1.28 C:1.94 G:51.7%	L:9.67 C:7.96 G:-17.7%	L:0.35 C:2.12 G:506.4%	L:12.73 C:10.17 G:-20.1%	L:3.09 C:1.81 G:-41.4%	L:7.16 C:7.48 G:4.6%	L:0.14 C:0.14 G:-1.9%	L:0.78 C:3.34 G:329.7%
MDU2 L:70.78 C:65.70 G:-7.2%	L:0.39 C:0.44 G:10.5%	L:2.99 C:2.42 G:-18.9%	L:8.41 C:9.34 G:11.1%	L:0.32 C:1.32 G:309.8%	L:28.45 C:24.41 G:-14.2%	L:4.52 C:3.35 G:-25.9%	L:23.86 C:22.05 G:-7.6%	L:0.35 C:0.31 G:-9.8%	L:1.49 C:2.07 G:39.0%
TPT1 L:37.16 C:32.83 G:-11.6%	L:0.30 C:0.39 G:32.5%	L:2.02 C:0.86 G:-57.6%	L:8.37 C:8.26 G:-1.3%	L:0.80 C:0.98 G:22.6%	L:10.27 C:8.61 G:-16.2%	L:2.32 C:2.33 G:0.5%	L:11.81 C:9.82 G:-16.9%	L:0.14 C:0.13 G:-8.7%	L:1.12 C:1.45 G:29.5%
TMM1 L:46.91 C:40.61 G:-13.4%	L:0.35 C:0.26 G:-25.2%	L:1.06 C:2.03 G:91.7%	L:8.13 C:9.39 G:15.4%	L:0.16 C:0.82 G:420.0%	L:14.27 C:8.77 G:-38.5%	L:3.13 C:3.14 G:0.5%	L:18.71 C:14.17 G:-24.3%	L:0.18 C:0.11 G:-36.1%	L:0.94 C:1.91 G:104.1%
ATG1 L:68.83 C:59.16 G:-14.0%	L:0.22 C:0.65 G:197.1%	L:2.22 C:1.12 G:-49.6%	L:6.96 C:13.75 G:97.6%	L:0.20 C:1.19 G:490.1%	L:22.83 C:13.94 G:-38.9%	L:3.40 C:3.60 G:5.7%	L:31.16 C:23.00 G:-26.2%	L:0.23 C:0.14 G:-40.8%	L:1.61 C:1.78 G:10.7%
SVG1 L:31.02 C:25.90 G:-16.5%	L:0.25 C:0.31 G:26.9%	L:1.05 C:0.94 G:-10.6%	L:5.44 C:8.05 G:47.9%	L:0.55 C:0.48 G:-12.5%	L:10.79 C:4.63 G:-57.1%	L:1.89 C:1.61 G:-14.7%	L:10.47 C:9.30 G:-11.2%	L:0.11 C:0.04 G:-69.0%	L:0.47 C:0.53 G:14.7%
CMR1 L:19.38 C:16.10 G:-16.9%	L:0.27 C:0.26 G:-4.3%	L:0.37 C:0.18 G:-53.1%	L:9.32 C:9.04 G:-3.0%	L:0.25 C:0.49 G:95.2%	L:4.01 C:3.36 G:-16.3%	L:0.99 C:0.63 G:-36.1%	L:2.46 C:1.97 G:-20.1%	L:0.03 C:0.02 G:-14.0%	L:1.68 C:0.16 G:-90.7%
USL1 L:30.94 C:25.14 G:-18.7%	L:0.31 C:0.26 G:-17.9%	L:1.00 C:0.57 G:-43.1%	L:6.70 C:6.76 G:0.9%	L:0.29 C:0.53 G:85.8%	L:9.44 C:6.15 G:-34.9%	L:2.45 C:1.33 G:-45.8%	L:9.47 C:8.51 G:-10.1%	L:0.12 C:0.11 G:-15.9%	L:1.15 C:0.94 G:-18.8%
CBM1 L:33.08 C:26.35 G:-20.3%	L:0.27 C:0.33 G:19.2%	L:0.87 C:1.27 G:45.8%	L:10.87 C:8.08 G:-25.7%	L:0.22 C:0.64 G:192.7%	L:10.10 C:7.06 G:-30.2%	L:2.31 C:2.17 G:-6.1%	L:7.81 C:5.41 G:-30.7%	L:0.09 C:0.06 G:-27.1%	L:0.53 C:1.34 G:151.8%
BTU1 L:17.87 C:14.04 G:-21.4%	L:0.16 C:0.12 G:-23.5%	L:0.54 C:0.52 G:-3.8%	L:5.15 C:4.70 G:-8.7%	L:0.27 C:0.50 G:84.8%	L:4.08 C:2.69 G:-34.2%	L:1.22 C:0.88 G:-28.0%	L:5.91 C:3.91 G:-33.8%	L:0.05 C:0.04 G:-24.3%	L:0.49 C:0.68 G:39.9%
MLR1 L:24.69 C:19.16 G:-22.4%	L:0.21 C:0.07 G:-68.8%	L:0.47 C:0.49 G:3.4%	L:5.95 C:3.51 G:-41.0%	L:0.24 C:0.31 G:31.0%	L:7.75 C:6.99 G:-9.8%	L:1.73 C:1.06 G:-38.8%	L:8.14 C:6.01 G:-26.2%	L:0.08 C:0.09 G:7.1%	L:0.11 C:0.64 G:460.3%
ODM1 L:23.93 C:17.46 G:-27.0%	L:0.28 C:0.23 G:-18.1%	L:0.54 C:0.52 G:-2.8%	L:8.49 C:7.63 G:-10.2%	L:0.43 C:0.34 G:-22.1%	L:4.40 C:4.43 G:0.7%	L:1.52 C:1.73 G:13.5%	L:6.80 C:1.55 G:-77.1%	L:0.08 C:0.04 G:-49.2%	L:1.40 C:1.00 G:-28.5%
KKD2 L:31.50 C:22.33 G:-29.1%	L:0.05 C:0.14 G:196.0%	L:0.93 C:1.16 G:24.9%	L:2.34 C:2.49 G:6.5%	L:0.10 C:0.51 G:412.5%	L:8.65 C:5.51 G:-36.3%	L:3.07 C:3.07 G:-0.1%	L:15.86 C:8.11 G:-48.9%	L:0.14 C:0.10 G:-31.5%	L:0.36 C:1.24 G:242.7%
SGP1 L:17.23 C:11.93 G:-30.8%	L:0.08 C:0.21 G:164.4%	L:0.85 C:0.43 G:-49.3%	L:2.94 C:3.07 G:4.6%	L:0.16 C:0.19 G:17.7%	L:4.67 C:3.08 G:-34.1%	L:1.35 C:1.08 G:-20.2%	L:6.90 C:3.46 G:-49.8%	L:0.06 C:0.04 G:-40.0%	L:0.22 C:0.37 G:68.4%
DGL1 L:99.38 C:68.18 G:-31.4%	L:0.49 C:0.28 G:-43.4%	L:3.69 C:2.94 G:-20.2%	L:8.98 C:8.57 G:-4.5%	L:1.23 C:1.84 G:50.2%	L:39.10 C:21.54 G:-44.9%	L:8.91 C:7.77 G:-12.9%	L:33.26 C:23.88 G:-28.2%	L:0.47 C:0.39 G:-16.4%	L:3.26 C:0.97 G:-70.3%
BNR1 L:29.31 C:19.99 G:-31.8%	L:0.35 C:0.23 G:-35.4%	L:0.64 C:0.37 G:-42.4%	L:10.82 C:6.25 G:-42.2%	L:0.22 C:0.52 G:137.8%	L:6.61 C:4.84 G:-26.8%	L:1.56 C:1.85 G:18.1%	L:9.01 C:4.14 G:-54.1%	L:0.05 C:0.06 G:31.0%	L:0.05 C:1.74 G:3092.6%
MDU4 L:33.83 C:22.90 G:-32.3%	L:0.21 C:0.21 G:0.3%	L:0.86 C:1.09 G:26.5%	L:6.84 C:4.76 G:-30.4%	L:0.19 C:0.51 G:175.5%	L:8.58 C:7.20 G:-16.1%	L:1.74 C:1.74 G:-0.4%	L:14.10 C:6.51 G:-53.9%	L:0.14 C:0.12 G:-13.9%	L:1.17 C:0.77 G:-34.7%

Information:

LMTD : 01-09-2024 To 14-09-2024

MTD : 01-09-2025 To 14-09-2025

LMTD Sales

10,038.20 L

MTD Sales

9,766.23 L

Growth

-2.71 %

A2A Growth

-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU1 L:176.25 C:119.19 G:-32.4%	L:0.46 C:0.53 G:15.1%	L:6.17 C:4.67 G:-24.3%	L:18.81 C:21.74 G:15.6%	L:1.11 C:1.29 G:15.8%	L:61.85 C:39.90 G:-35.5%	L:12.53 C:9.68 G:-22.8%	L:65.99 C:37.52 G:-43.1%	L:0.83 C:0.63 G:-23.8%	L:8.49 C:3.22 G:-62.1%
MDU3 L:48.30 C:31.77 G:-34.2%	L:0.22 C:0.22 G:-1.0%	L:0.91 C:1.03 G:13.9%	L:14.44 C:6.85 G:-52.5%	L:0.30 C:0.45 G:51.3%	L:11.34 C:11.98 G:5.7%	L:2.71 C:1.58 G:-41.7%	L:17.45 C:8.06 G:-53.8%	L:0.17 C:0.16 G:-10.5%	L:0.76 C:1.43 G:88.4%
TEN1 L:42.52 C:27.65 G:-35.0%	L:0.48 C:0.28 G:-41.2%	L:1.26 C:0.46 G:-63.1%	L:10.69 C:8.46 G:-20.9%	L:0.56 C:1.00 G:78.2%	L:14.19 C:7.23 G:-49.0%	L:2.33 C:1.28 G:-45.2%	L:11.69 C:6.45 G:-44.8%	L:0.17 C:0.11 G:-37.1%	L:1.16 C:2.38 G:104.9%
KRR1 L:26.80 C:16.80 G:-37.3%	L:0.22 C:0.18 G:-21.3%	L:1.32 C:0.34 G:-74.5%	L:1.95 C:3.71 G:90.1%	L:0.30 C:0.35 G:18.9%	L:9.99 C:4.58 G:-54.2%	L:1.64 C:1.03 G:-37.2%	L:10.55 C:5.87 G:-44.4%	L:0.18 C:0.02 G:-89.4%	L:0.66 C:0.74 G:13.3%
MDU5 L:41.97 C:19.96 G:-52.5%	L:0.34 C:0.30 G:-13.1%	L:2.34 C:1.69 G:-27.9%	L:10.85 C:5.39 G:-50.4%	L:0.74 C:0.47 G:-36.9%	L:12.50 C:5.45 G:-56.4%	L:3.78 C:2.57 G:-32.1%	L:10.82 C:3.60 G:-66.7%	L:0.14 C:0.06 G:-56.6%	L:0.45 C:0.43 G:-3.2%
DKI1 L:57.32 C:23.35 G:-59.3%	L:0.48 C:0.35 G:-27.7%	L:0.98 C:0.98 G:0.3%	L:13.02 C:6.13 G:-52.9%	L:0.86 C:0.63 G:-26.5%	L:11.49 C:5.15 G:-55.2%	L:2.23 C:1.26 G:-43.6%	L:25.22 C:7.61 G:-69.8%	L:0.23 C:0.10 G:-58.4%	L:2.82 C:1.16 G:-59.0%
NKI1 L:47.35 C:14.44 G:-69.5%	L:0.23 C:0.20 G:-10.6%	L:0.89 C:0.49 G:-44.8%	L:5.57 C:4.14 G:-25.8%	L:0.18 C:0.44 G:147.5%	L:16.25 C:3.18 G:-80.4%	L:3.90 C:1.17 G:-70.1%	L:19.50 C:3.71 G:-81.0%	L:0.09 C:0.03 G:-60.3%	L:0.75 C:1.08 G:43.4%
TRICHY-01									
L:1085.30 C:990.90 G:-8.7%	L:9.60 C:7.46 G:-22.4%	L:25.42 C:24.63 G:-3.1%	L:275.46 C:258.39 G:-6.2%	L:7.05 C:13.82 G:96.1%	L:280.36 C:224.77 G:-19.8%	L:56.25 C:51.79 G:-7.9%	L:389.20 C:356.14 G:-8.5%	L:3.50 C:2.50 G:-28.6%	L:38.44 C:51.38 G:33.6%
PDK1 L:21.97 C:26.73 G:21.7%	L:0.18 C:0.20 G:13.0%	L:0.92 C:0.30 G:-67.9%	L:1.52 C:7.15 G:370.1%	L:0.09 C:0.69 G:692.9%	L:4.99 C:4.84 G:-3.1%	L:1.26 C:1.43 G:13.6%	L:12.70 C:11.68 G:-8.0%	L:0.09 C:0.07 G:-27.2%	L:0.23 C:0.38 G:67.3%
NGT1 L:38.90 C:45.00 G:15.7%	L:0.33 C:0.28 G:-16.7%	L:1.10 C:1.46 G:32.8%	L:6.58 C:12.39 G:88.3%	L:0.38 C:0.65 G:73.0%	L:13.30 C:9.37 G:-29.5%	L:2.20 C:3.56 G:61.5%	L:14.38 C:15.23 G:5.9%	L:0.16 C:0.15 G:-6.4%	L:0.45 C:1.90 G:319.1%
TYR1 L:40.23 C:44.45 G:10.5%	L:0.45 C:0.46 G:2.6%	L:0.62 C:0.75 G:20.8%	L:15.21 C:18.87 G:24.0%	L:0.17 C:0.64 G:288.6%	L:8.39 C:8.90 G:6.0%	L:2.44 C:2.46 G:0.5%	L:10.33 C:10.22 G:-1.1%	L:0.06 C:0.06 G:-8.4%	L:2.56 C:2.10 G:-17.8%
ORU1 L:25.32 C:27.01 G:6.7%	L:0.34 C:0.38 G:9.7%	L:0.36 C:0.48 G:33.7%	L:9.54 C:10.25 G:7.5%	L:0.26 C:0.58 G:119.0%	L:6.34 C:6.43 G:1.5%	L:1.17 C:0.92 G:-21.2%	L:6.66 C:7.63 G:14.5%	L:0.07 C:0.09 G:25.8%	L:0.57 C:0.25 G:-56.7%
TVR1 L:20.48 C:21.20 G:3.5%	L:0.21 C:0.13 G:-38.6%	L:0.84 C:0.72 G:-14.1%	L:3.13 C:6.62 G:111.7%	L:0.28 C:0.41 G:45.9%	L:6.90 C:4.95 G:-28.3%	L:0.91 C:0.74 G:-19.2%	L:7.71 C:6.84 G:-11.3%	L:0.07 C:0.07 G:-4.6%	L:0.43 C:0.73 G:69.2%
TVR2 L:48.31 C:49.66 G:2.8%	L:0.36 C:0.32 G:-10.1%	L:1.31 C:1.96 G:49.2%	L:9.47 C:9.46 G:-0.1%	L:0.18 C:0.46 G:162.7%	L:12.14 C:12.43 G:2.4%	L:3.04 C:3.45 G:13.3%	L:17.70 C:18.46 G:4.3%	L:0.19 C:0.16 G:-14.2%	L:3.92 C:2.95 G:-24.8%
MDI1 L:34.61 C:34.22 G:-1.1%	L:0.23 C:0.15 G:-35.0%	L:0.97 C:1.31 G:34.8%	L:6.94 C:4.25 G:-38.7%	L:0.25 C:0.41 G:62.3%	L:8.89 C:11.89 G:33.7%	L:2.31 C:2.67 G:15.7%	L:14.26 C:12.46 G:-12.6%	L:0.16 C:0.09 G:-41.0%	L:0.59 C:0.98 G:66.3%
KRN1 L:21.52 C:21.01 G:-2.4%	L:0.31 C:0.55 G:76.9%	L:0.61 C:0.77 G:25.8%	L:7.48 C:10.41 G:39.2%	L:0.31 C:0.45 G:45.8%	L:3.97 C:3.99 G:0.5%	L:1.16 C:0.66 G:-42.6%	L:6.74 C:3.62 G:-46.4%	L:0.04 C:0.04 G:-13.1%	L:0.89 C:0.51 G:-41.9%

TN Product Manager A2A Report 14/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 14-09-2024
MTD : 01-09-2025 To 14-09-2025

LMTD Sales
10,038.20 L

MTD Sales
9,766.23 L

Growth
-2.71 %

A2A Growth
-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRY1 L:224.30 C:214.04 G:-4.6%	L:1.29 C:1.13 G:-12.9%	L:3.99 C:3.41 G:-14.5%	L:68.41 C:54.87 G:-19.8%	L:1.03 C:2.26 G:119.1%	L:56.60 C:38.03 G:-32.8%	L:5.67 C:6.09 G:7.3%	L:78.83 C:97.34 G:23.5%	L:0.67 C:0.45 G:-33.2%	L:7.81 C:10.47 G:34.0%
PBR2 L:66.59 C:63.12 G:-5.2%	L:0.53 C:0.43 G:-20.0%	L:1.83 C:1.61 G:-11.7%	L:20.92 C:17.21 G:-17.8%	L:0.73 C:0.95 G:30.8%	L:18.00 C:14.53 G:-19.3%	L:2.90 C:2.94 G:1.3%	L:18.83 C:21.15 G:12.3%	L:0.17 C:0.07 G:-59.6%	L:2.67 C:4.24 G:58.7%
AYR1 L:27.19 C:25.69 G:-5.5%	L:0.27 C:0.28 G:3.5%	L:0.37 C:0.47 G:27.3%	L:8.59 C:10.37 G:20.8%	L:0.22 C:0.27 G:25.1%	L:6.04 C:6.28 G:4.0%	L:0.89 C:0.92 G:4.2%	L:9.45 C:6.00 G:-36.5%	L:0.04 C:0.00 G:-90.8%	L:1.32 C:1.09 G:-17.7%
MVM1 L:54.94 C:50.84 G:-7.5%	L:0.42 C:0.29 G:-32.0%	L:1.08 C:1.59 G:47.0%	L:12.67 C:8.80 G:-30.5%	L:0.29 C:0.73 G:150.9%	L:13.16 C:11.87 G:-9.8%	L:3.29 C:4.59 G:39.6%	L:22.38 C:17.34 G:-22.5%	L:0.26 C:0.21 G:-19.3%	L:1.39 C:5.42 G:290.0%
JKM1 L:31.94 C:28.67 G:-10.2%	L:0.50 C:0.43 G:-13.3%	L:0.89 C:0.80 G:-9.9%	L:10.63 C:11.15 G:4.9%	L:0.22 C:0.49 G:123.4%	L:8.44 C:6.63 G:-21.4%	L:2.11 C:1.77 G:-15.8%	L:7.94 C:5.38 G:-32.3%	L:0.10 C:0.08 G:-20.6%	L:1.13 C:1.94 G:72.2%
TTP1 L:32.34 C:28.95 G:-10.5%	L:0.62 C:0.40 G:-35.6%	L:0.76 C:0.41 G:-46.0%	L:12.04 C:13.70 G:13.9%	L:0.29 C:0.67 G:130.0%	L:6.14 C:3.86 G:-37.1%	L:2.15 C:1.21 G:-43.8%	L:8.66 C:6.35 G:-26.7%	L:0.07 C:0.05 G:-32.4%	L:1.61 C:2.30 G:42.8%
KIK1 L:40.82 C:36.36 G:-10.9%	L:0.35 C:0.12 G:-66.2%	L:1.23 C:1.00 G:-18.7%	L:5.64 C:3.69 G:-34.6%	L:0.05 C:0.42 G:707.6%	L:15.34 C:10.71 G:-30.2%	L:3.29 C:3.44 G:4.6%	L:13.61 C:14.65 G:7.6%	L:0.16 C:0.18 G:8.2%	L:1.16 C:2.16 G:86.7%
MSI1 L:26.65 C:23.50 G:-11.8%	L:0.42 C:0.40 G:-6.7%	L:0.35 C:0.55 G:57.9%	L:9.20 C:8.68 G:-5.6%	L:0.39 C:0.50 G:29.0%	L:7.12 C:5.52 G:-22.6%	L:1.21 C:0.93 G:-23.2%	L:6.82 C:5.56 G:-18.4%	L:0.06 C:0.06 G:3.9%	L:1.08 C:1.31 G:21.5%
APM1 L:18.05 C:14.94 G:-17.2%	L:0.19 C:0.15 G:-20.6%	L:0.66 C:0.29 G:-55.6%	L:4.21 C:3.05 G:-27.5%	L:0.09 C:0.20 G:123.0%	L:4.43 C:5.12 G:15.7%	L:1.61 C:0.98 G:-39.2%	L:6.43 C:4.61 G:-28.3%	L:0.03 C:0.03 G:3.4%	L:0.41 C:0.51 G:25.6%
PTK1 L:60.66 C:48.99 G:-19.2%	L:0.34 C:0.24 G:-29.5%	L:2.00 C:0.99 G:-50.4%	L:10.51 C:9.63 G:-8.4%	L:0.37 C:0.55 G:46.3%	L:15.10 C:10.73 G:-29.0%	L:4.15 C:1.84 G:-55.8%	L:25.62 C:20.78 G:-18.9%	L:0.18 C:0.11 G:-39.7%	L:2.39 C:4.13 G:72.7%
TNJ2 L:57.26 C:45.76 G:-20.1%	L:0.44 C:0.34 G:-23.4%	L:1.52 C:1.51 G:-0.2%	L:11.08 C:8.81 G:-20.5%	L:0.40 C:0.51 G:25.6%	L:15.18 C:12.16 G:-19.8%	L:4.43 C:2.61 G:-41.1%	L:19.77 C:16.52 G:-16.4%	L:0.16 C:0.12 G:-25.5%	L:4.27 C:3.17 G:-25.8%
KUM1 L:68.17 C:54.15 G:-20.6%	L:0.26 C:0.30 G:13.7%	L:1.26 C:1.18 G:-6.8%	L:14.25 C:11.31 G:-20.6%	L:0.37 C:1.15 G:215.7%	L:17.61 C:13.63 G:-22.6%	L:4.60 C:3.58 G:-22.3%	L:29.00 C:20.55 G:-29.1%	L:0.30 C:0.20 G:-32.2%	L:0.51 C:2.24 G:339.4%
PBR1 L:21.29 C:16.20 G:-23.9%	L:0.20 C:0.14 G:-29.1%	L:0.74 C:0.70 G:-4.7%	L:6.17 C:4.56 G:-26.1%	L:0.06 C:0.23 G:267.3%	L:5.53 C:4.84 G:-12.4%	L:0.96 C:0.86 G:-10.0%	L:7.09 C:4.34 G:-38.8%	L:0.09 C:0.03 G:-64.0%	L:0.46 C:0.50 G:8.3%
TNJ1 L:82.12 C:57.39 G:-30.1%	L:1.32 C:0.27 G:-79.8%	L:1.67 C:2.21 G:32.1%	L:20.43 C:12.42 G:-39.2%	L:0.50 C:0.50 G:0.9%	L:20.37 C:15.67 G:-23.1%	L:4.03 C:3.74 G:-7.3%	L:31.78 C:20.64 G:-35.1%	L:0.21 C:0.16 G:-25.0%	L:1.80 C:1.79 G:-0.8%
TRY2 L:21.65 C:13.02 G:-39.9%	L:0.01 C:0.08 G:619.3%	L:0.33 C:0.15 G:-54.8%	L:0.86 C:0.74 G:-14.3%	L:0.14 C:0.10 G:-25.2%	L:6.38 C:2.39 G:-62.6%	L:0.46 C:0.41 G:-12.3%	L:12.51 C:8.81 G:-29.6%	L:0.16 C:0.04 G:-75.3%	L:0.79 C:0.31 G:-61.6%

Information:

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MTD Sales
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Growth
-2.71 %

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-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:691.10 C:644.06 G:-6.8%	L:6.84 C:10.40 G:52.1%	L:20.71 C:22.12 G:6.8%	L:141.62 C:169.26 G:19.5%	L:8.43 C:11.52 G:36.5%	L:237.91 C:176.27 G:-25.9%	L:57.26 C:54.83 G:-4.2%	L:186.98 C:153.40 G:-18.0%	L:2.01 C:1.91 G:-5.0%	L:29.35 C:44.36 G:51.2%
PPI1 L:11.68 C:24.12 G:106.6%	L:0.24 C:0.53 G:124.6%	L:0.46 C:0.52 G:12.9%	L:3.98 C:11.91 G:199.7%	L:0.22 C:0.50 G:130.1%	L:3.22 C:4.55 G:41.3%	L:0.99 C:1.46 G:47.6%	L:2.03 C:3.09 G:52.4%	L:0.04 C:0.06 G:29.9%	L:0.51 C:1.50 G:196.5%
CNR1 L:13.17 C:21.42 G:62.7%	L:0.29 C:0.73 G:153.7%	L:0.16 C:0.12 G:-23.0%	L:4.40 C:9.88 G:124.7%	L:0.42 C:0.48 G:14.2%	L:4.14 C:4.06 G:-1.8%	L:0.70 C:1.19 G:68.8%	L:2.43 C:2.95 G:21.3%	L:0.00 C:0.00 G:400.2%	L:0.64 C:2.01 G:216.8%
PDM1 L:9.93 C:14.37 G:44.7%	L:0.19 C:0.13 G:-32.1%	L:0.26 C:0.56 G:116.7%	L:3.47 C:3.88 G:12.1%	L:0.08 C:0.10 G:27.5%	L:2.77 C:4.20 G:51.8%	L:1.07 C:1.03 G:-3.5%	L:1.76 C:3.90 G:121.0%	L:0.02 C:0.04 G:97.0%	L:0.33 C:0.54 G:65.9%
SNR1 L:23.39 C:30.37 G:29.9%	L:0.14 C:0.21 G:54.6%	L:1.57 C:1.67 G:6.0%	L:2.29 C:2.09 G:-8.8%	L:0.24 C:0.73 G:204.1%	L:12.09 C:14.22 G:17.6%	L:2.99 C:4.19 G:40.3%	L:3.74 C:5.77 G:54.2%	L:0.11 C:0.12 G:13.1%	L:0.22 C:1.37 G:530.6%
KGI1 L:21.09 C:26.50 G:25.7%	L:0.83 C:0.63 G:-24.2%	L:0.40 C:0.46 G:13.3%	L:9.97 C:15.08 G:51.3%	L:0.36 C:0.31 G:-14.4%	L:3.99 C:4.36 G:9.2%	L:0.99 C:0.48 G:-51.7%	L:3.65 C:3.69 G:1.3%	L:0.00 C:0.01 G:0.0%	L:0.89 C:1.48 G:65.5%
GDR1 L:16.39 C:20.39 G:24.4%	L:0.17 C:0.77 G:358.9%	L:0.08 C:0.31 G:286.8%	L:5.23 C:9.52 G:81.9%	L:0.17 C:0.30 G:76.1%	L:4.78 C:4.08 G:-14.7%	L:0.63 C:0.28 G:-56.5%	L:4.39 C:3.60 G:-18.0%	L:0.01 C:0.00 G:-100.0%	L:0.92 C:1.53 G:66.4%
ANR1 L:6.60 C:7.49 G:13.5%	L:0.12 C:0.09 G:-27.8%	L:0.31 C:0.35 G:14.2%	L:0.65 C:1.84 G:180.9%	L:0.00 C:0.25 G:10605.2%	L:1.53 C:2.09 G:36.6%	L:0.59 C:0.72 G:22.4%	L:3.38 C:1.60 G:-52.7%	L:0.01 C:0.02 G:36.1%	L:0.00 C:0.53 G:0.0%
KMR1 L:52.86 C:59.47 G:12.5%	L:0.43 C:1.09 G:156.5%	L:2.51 C:2.29 G:-8.6%	L:5.76 C:15.89 G:175.8%	L:1.27 C:1.14 G:-10.4%	L:19.31 C:14.25 G:-26.2%	L:4.49 C:6.38 G:42.2%	L:14.79 C:13.83 G:-6.5%	L:0.07 C:0.18 G:161.2%	L:4.23 C:4.42 G:4.4%
CBE3 L:12.21 C:12.95 G:6.1%	L:0.18 C:0.23 G:28.1%	L:0.41 C:0.51 G:22.9%	L:2.04 C:1.59 G:-21.8%	L:0.12 C:0.48 G:293.4%	L:5.16 C:3.44 G:-33.5%	L:1.89 C:1.41 G:-25.6%	L:2.27 C:3.25 G:43.1%	L:0.08 C:0.05 G:-31.1%	L:0.06 C:2.00 G:3522.3%
SYM2 L:16.07 C:16.13 G:0.4%	L:0.28 C:0.13 G:-52.1%	L:0.28 C:0.89 G:217.0%	L:4.61 C:3.67 G:-20.2%	L:0.05 C:0.21 G:305.6%	L:3.17 C:3.79 G:19.6%	L:1.26 C:1.00 G:-20.5%	L:5.09 C:3.57 G:-29.8%	L:0.05 C:0.06 G:17.6%	L:1.28 C:2.80 G:118.4%
CBE2 L:112.02 C:110.64 G:-1.2%	L:1.03 C:1.87 G:81.2%	L:2.33 C:3.71 G:59.4%	L:20.29 C:23.89 G:17.7%	L:0.90 C:1.95 G:116.4%	L:42.69 C:31.85 G:-25.4%	L:7.23 C:7.80 G:7.9%	L:33.39 C:33.70 G:0.9%	L:0.49 C:0.40 G:-18.2%	L:3.66 C:5.46 G:49.4%
KGM1 L:16.74 C:16.08 G:-3.9%	L:0.23 C:0.29 G:23.1%	L:0.32 C:0.37 G:15.1%	L:6.63 C:6.60 G:-0.3%	L:0.76 C:0.21 G:-72.3%	L:5.47 C:4.68 G:-14.5%	L:1.51 C:1.42 G:-5.8%	L:1.34 C:1.58 G:18.1%	L:0.05 C:0.05 G:14.7%	L:0.44 C:0.88 G:102.3%
SUL1 L:14.93 C:13.97 G:-6.4%	L:0.18 C:0.23 G:26.1%	L:0.47 C:0.70 G:47.9%	L:1.97 C:1.08 G:-45.1%	L:0.21 C:0.24 G:15.6%	L:5.62 C:6.53 G:16.2%	L:2.32 C:2.06 G:-11.2%	L:3.40 C:2.51 G:-26.1%	L:0.05 C:0.04 G:-9.7%	L:0.71 C:0.58 G:-17.6%
TPR1 L:31.78 C:29.44 G:-7.4%	L:0.33 C:0.34 G:3.6%	L:0.28 C:0.73 G:158.5%	L:9.88 C:9.16 G:-7.3%	L:0.54 C:0.22 G:-59.0%	L:10.79 C:7.09 G:-34.3%	L:2.56 C:2.53 G:-0.9%	L:6.26 C:7.72 G:23.4%	L:0.11 C:0.11 G:-2.2%	L:1.03 C:1.54 G:49.1%
UAM1 L:53.67 C:48.68 G:-9.3%	L:0.28 C:1.01 G:254.9%	L:2.08 C:0.71 G:-65.9%	L:13.57 C:17.26 G:27.2%	L:1.25 C:0.84 G:-33.0%	L:12.66 C:6.84 G:-46.0%	L:2.96 C:3.41 G:15.3%	L:17.34 C:13.45 G:-22.4%	L:0.00 C:0.00 G:0.0%	L:3.53 C:5.16 G:46.3%

Information:

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LMTD Sales

10,038.20 L

MTD Sales

9,766.23 L

Growth

-2.71 %

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-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DPM2 L:21.82 C:19.68 G:-9.8%	L:0.20 C:0.11 G:-45.8%	L:0.77 C:0.67 G:-12.9%	L:4.53 C:4.77 G:5.2%	L:0.12 C:0.21 G:83.5%	L:6.13 C:6.39 G:4.4%	L:2.35 C:2.25 G:-4.1%	L:5.66 C:4.06 G:-28.3%	L:0.08 C:0.07 G:-17.6%	L:1.98 C:1.15 G:-42.0%
PLI1 L:32.43 C:28.17 G:-13.1%	L:0.19 C:0.15 G:-19.1%	L:0.75 C:1.48 G:97.3%	L:3.95 C:2.69 G:-31.9%	L:0.26 C:0.67 G:157.7%	L:14.51 C:7.96 G:-45.2%	L:3.32 C:2.44 G:-26.7%	L:8.15 C:10.65 G:30.7%	L:0.10 C:0.11 G:17.7%	L:1.20 C:2.03 G:69.1%
GBM1 L:22.30 C:18.65 G:-16.4%	L:0.22 C:0.38 G:70.8%	L:0.20 C:0.08 G:-63.0%	L:5.01 C:8.12 G:62.2%	L:0.06 C:0.42 G:545.6%	L:6.73 C:3.23 G:-52.0%	L:0.91 C:0.48 G:-47.2%	L:6.54 C:4.44 G:-32.1%	L:0.09 C:0.05 G:-41.1%	L:2.54 C:1.46 G:-42.4%
UMP1 L:19.45 C:16.12 G:-17.1%	L:0.08 C:0.03 G:-63.5%	L:0.76 C:0.29 G:-61.2%	L:2.98 C:1.55 G:-47.9%	L:0.07 C:0.10 G:45.1%	L:7.50 C:7.53 G:0.5%	L:2.06 C:1.14 G:-44.4%	L:4.92 C:4.17 G:-15.3%	L:0.08 C:0.09 G:17.4%	L:1.01 C:1.21 G:19.8%
CBE1 L:26.86 C:22.11 G:-17.7%	L:0.07 C:0.35 G:407.9%	L:0.91 C:1.54 G:68.6%	L:2.04 C:2.86 G:39.8%	L:0.13 C:0.74 G:486.3%	L:8.87 C:6.64 G:-25.1%	L:2.40 C:3.47 G:44.6%	L:12.02 C:5.24 G:-56.4%	L:0.17 C:0.12 G:-25.9%	L:0.25 C:1.15 G:363.5%
MPM1 L:24.03 C:19.11 G:-20.5%	L:0.18 C:0.23 G:29.6%	L:1.58 C:1.03 G:-34.7%	L:2.71 C:3.91 G:44.3%	L:0.14 C:0.37 G:169.0%	L:7.87 C:5.05 G:-35.8%	L:3.59 C:2.31 G:-35.7%	L:7.76 C:4.61 G:-40.6%	L:0.08 C:0.04 G:-42.6%	L:0.13 C:1.55 G:1082.8%
AVI1 L:22.88 C:16.28 G:-28.8%	L:0.18 C:0.23 G:23.5%	L:0.53 C:0.77 G:43.7%	L:4.87 C:3.04 G:-37.5%	L:0.24 C:0.34 G:45.3%	L:8.03 C:4.82 G:-40.0%	L:2.56 C:1.72 G:-32.8%	L:6.00 C:3.47 G:-42.2%	L:0.03 C:0.07 G:100.6%	L:0.45 C:1.84 G:309.2%
TPR2 L:38.18 C:21.53 G:-43.6%	L:0.38 C:0.19 G:-48.7%	L:0.58 C:1.01 G:74.1%	L:14.04 C:5.30 G:-62.2%	L:0.27 C:0.18 G:-31.6%	L:10.89 C:7.81 G:-28.2%	L:1.74 C:1.44 G:-17.0%	L:9.61 C:5.12 G:-46.7%	L:0.07 C:0.10 G:54.4%	L:0.62 C:0.37 G:-40.6%
CBE4 L:70.63 C:30.34 G:-57.0%	L:0.44 C:0.46 G:3.9%	L:2.69 C:1.36 G:-49.2%	L:6.76 C:3.67 G:-45.8%	L:0.56 C:0.53 G:-5.4%	L:29.99 C:10.79 G:-64.0%	L:6.15 C:4.21 G:-31.5%	L:21.06 C:7.42 G:-64.8%	L:0.23 C:0.10 G:-55.7%	L:2.74 C:1.80 G:-34.5%
WEST-02									
L:918.04 C:850.62 G:-7.3%	L:10.63 C:8.64 G:-18.7%	L:23.13 C:25.29 G:9.4%	L:291.51 C:294.29 G:1.0%	L:5.87 C:9.43 G:60.7%	L:261.20 C:221.27 G:-15.3%	L:52.30 C:50.58 G:-3.3%	L:241.62 C:188.95 G:-21.8%	L:2.88 C:2.53 G:-12.4%	L:28.89 C:49.63 G:71.8%
PMP1 L:18.00 C:29.47 G:63.7%	L:0.36 C:0.59 G:65.1%	L:0.39 C:0.71 G:80.0%	L:8.43 C:16.84 G:99.9%	L:0.36 C:0.12 G:-67.4%	L:3.07 C:4.10 G:33.5%	L:0.91 C:1.02 G:11.8%	L:3.89 C:3.54 G:-9.1%	L:0.04 C:0.06 G:49.0%	L:0.55 C:2.49 G:355.3%
SGI1 L:17.10 C:27.71 G:62.1%	L:0.25 C:0.45 G:83.0%	L:0.22 C:0.86 G:292.4%	L:8.57 C:9.15 G:6.7%	L:0.05 C:0.35 G:661.1%	L:3.62 C:7.05 G:94.5%	L:0.81 C:1.27 G:56.8%	L:2.86 C:8.21 G:186.8%	L:0.00 C:0.07 G:0.0%	L:0.72 C:0.30 G:-58.2%
VKL1 L:15.64 C:19.11 G:22.2%	L:0.20 C:0.25 G:28.7%	L:0.37 C:0.32 G:-14.5%	L:4.64 C:6.09 G:31.0%	L:0.14 C:0.41 G:199.0%	L:4.29 C:5.50 G:28.0%	L:0.82 C:1.60 G:95.2%	L:4.35 C:4.41 G:1.4%	L:0.07 C:0.06 G:-13.3%	L:0.75 C:0.47 G:-37.4%
HRR1 L:21.25 C:24.88 G:17.1%	L:0.56 C:0.54 G:-3.7%	L:0.18 C:1.01 G:468.6%	L:13.93 C:14.87 G:6.7%	L:0.05 C:0.20 G:329.0%	L:2.71 C:2.42 G:-10.5%	L:1.24 C:1.10 G:-11.3%	L:2.56 C:2.72 G:6.0%	L:0.03 C:0.04 G:65.4%	L:0.00 C:1.98 G:122782.8%
KVP1 L:16.50 C:18.76 G:13.7%	L:0.28 C:0.19 G:-33.1%	L:0.70 C:1.37 G:95.5%	L:5.58 C:4.19 G:-24.9%	L:0.04 C:0.12 G:181.7%	L:4.88 C:6.26 G:28.1%	L:1.03 C:1.63 G:57.8%	L:2.94 C:3.39 G:15.2%	L:0.04 C:0.04 G:4.3%	L:0.99 C:1.56 G:57.5%
OML1 L:33.64 C:36.25 G:7.8%	L:0.36 C:0.43 G:17.9%	L:0.69 C:0.71 G:3.1%	L:13.96 C:17.86 G:27.9%	L:0.34 C:0.67 G:99.9%	L:10.04 C:7.67 G:-23.6%	L:1.03 C:1.70 G:65.9%	L:7.09 C:5.35 G:-24.5%	L:0.14 C:0.09 G:-30.6%	L:0.00 C:1.75 G:0.0%

TN Product Manager A2A Report 14/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 14-09-2024
MTD : 01-09-2025 To 14-09-2025

LMTD Sales
10,038.20 L

MTD Sales
9,766.23 L

Growth
-2.71 %

A2A Growth
-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRM1 L:57.09 C:60.76 G:6.4%	L:0.46 C:0.46 G:1.3%	L:1.21 C:1.51 G:25.1%	L:18.96 C:26.47 G:39.6%	L:0.26 C:0.25 G:-2.8%	L:19.98 C:15.60 G:-21.9%	L:2.75 C:2.91 G:5.9%	L:12.07 C:11.72 G:-2.9%	L:0.28 C:0.18 G:-36.8%	L:1.11 C:1.65 G:48.5%
PLC1 L:20.13 C:21.22 G:5.4%	L:0.32 C:0.28 G:-11.7%	L:0.60 C:0.46 G:-23.7%	L:6.24 C:11.94 G:91.4%	L:0.20 C:0.09 G:-56.1%	L:4.66 C:3.96 G:-15.1%	L:2.06 C:1.02 G:-50.3%	L:5.79 C:2.81 G:-51.4%	L:0.05 C:0.04 G:-12.2%	L:0.22 C:0.62 G:179.8%
HSR2 L:55.23 C:56.82 G:2.9%	L:0.59 C:0.44 G:-24.5%	L:2.21 C:2.82 G:27.4%	L:12.17 C:14.19 G:16.6%	L:0.21 C:0.56 G:170.4%	L:19.86 C:17.03 G:-14.2%	L:3.23 C:3.78 G:16.8%	L:15.44 C:13.26 G:-14.2%	L:0.00 C:0.20 G:6155.5%	L:1.51 C:4.54 G:200.4%
BMD1 L:20.90 C:20.92 G:0.1%	L:0.31 C:0.31 G:-0.5%	L:0.52 C:0.50 G:-4.2%	L:5.46 C:8.78 G:60.9%	L:0.05 C:0.24 G:408.0%	L:6.40 C:4.56 G:-28.7%	L:1.48 C:1.40 G:-5.8%	L:5.40 C:4.24 G:-21.4%	L:0.07 C:0.05 G:-25.7%	L:1.21 C:0.85 G:-30.0%
VPD1 L:34.68 C:34.48 G:-0.6%	L:0.38 C:0.33 G:-14.5%	L:0.96 C:0.79 G:-17.0%	L:12.81 C:11.95 G:-6.7%	L:0.19 C:0.74 G:287.0%	L:8.99 C:8.09 G:-10.0%	L:1.62 C:2.66 G:63.5%	L:8.57 C:8.24 G:-4.0%	L:0.13 C:0.13 G:-3.4%	L:1.02 C:1.56 G:52.4%
SLM2 L:26.28 C:25.57 G:-2.7%	L:0.32 C:0.30 G:-5.9%	L:0.94 C:0.41 G:-56.1%	L:5.05 C:6.34 G:25.5%	L:0.19 C:0.22 G:12.1%	L:9.04 C:7.97 G:-11.8%	L:2.35 C:1.56 G:-33.7%	L:7.64 C:8.22 G:7.6%	L:0.13 C:0.10 G:-24.8%	L:0.62 C:0.45 G:-26.5%
DPR1 L:18.59 C:17.62 G:-5.2%	L:0.17 C:0.20 G:20.4%	L:0.28 C:0.57 G:101.5%	L:7.24 C:6.13 G:-15.3%	L:0.06 C:0.18 G:188.8%	L:3.06 C:3.95 G:29.1%	L:0.93 C:0.76 G:-18.5%	L:5.50 C:3.29 G:-40.1%	L:0.05 C:0.04 G:-29.3%	L:1.30 C:2.49 G:92.2%
SLM3 L:44.96 C:42.21 G:-6.1%	L:0.43 C:0.45 G:3.9%	L:0.62 C:0.67 G:7.0%	L:16.19 C:13.60 G:-16.0%	L:0.16 C:0.29 G:79.7%	L:12.07 C:11.53 G:-4.5%	L:2.58 C:2.07 G:-20.0%	L:11.62 C:9.13 G:-21.5%	L:0.14 C:0.13 G:-10.3%	L:1.12 C:4.33 G:286.2%
ATU1 L:37.24 C:34.50 G:-7.4%	L:0.53 C:0.30 G:-43.5%	L:0.87 C:1.06 G:22.0%	L:14.51 C:14.34 G:-1.2%	L:0.17 C:0.35 G:105.4%	L:10.22 C:8.43 G:-17.5%	L:1.37 C:1.92 G:39.8%	L:8.26 C:6.73 G:-18.6%	L:0.14 C:0.09 G:-37.4%	L:1.17 C:1.29 G:10.2%
EDP1 L:16.69 C:15.24 G:-8.7%	L:0.17 C:0.22 G:28.0%	L:0.23 C:0.34 G:45.8%	L:3.91 C:6.14 G:57.2%	L:0.25 C:0.06 G:-76.0%	L:6.28 C:3.47 G:-44.7%	L:0.77 C:0.71 G:-7.9%	L:4.16 C:4.02 G:-3.4%	L:0.06 C:0.05 G:-25.9%	L:0.86 C:0.23 G:-73.0%
TCG1 L:19.93 C:18.02 G:-9.6%	L:0.19 C:0.13 G:-31.8%	L:0.76 C:0.29 G:-61.3%	L:3.36 C:3.96 G:17.7%	L:0.13 C:0.19 G:43.8%	L:6.08 C:6.57 G:8.1%	L:0.78 C:0.70 G:-9.9%	L:8.12 C:3.73 G:-54.0%	L:0.08 C:0.07 G:-14.2%	L:0.43 C:2.36 G:453.4%
MCR1 L:35.01 C:31.28 G:-10.7%	L:0.64 C:0.32 G:-50.3%	L:1.34 C:0.90 G:-32.5%	L:14.10 C:10.62 G:-24.7%	L:0.26 C:0.37 G:41.8%	L:9.53 C:10.28 G:7.8%	L:2.14 C:1.67 G:-21.7%	L:5.66 C:5.34 G:-5.7%	L:0.13 C:0.14 G:7.5%	L:1.23 C:1.64 G:34.2%
ERD2 L:46.84 C:40.21 G:-14.2%	L:0.30 C:0.15 G:-48.7%	L:1.37 C:2.10 G:53.3%	L:5.85 C:4.51 G:-23.0%	L:0.45 C:0.54 G:21.2%	L:15.00 C:15.70 G:4.7%	L:2.98 C:3.70 G:24.1%	L:18.84 C:11.28 G:-40.2%	L:0.27 C:0.19 G:-28.2%	L:1.77 C:2.03 G:14.7%
SLM1 L:86.38 C:72.72 G:-15.8%	L:0.60 C:0.52 G:-11.9%	L:1.56 C:1.65 G:6.0%	L:36.47 C:29.07 G:-20.3%	L:0.59 C:0.53 G:-10.2%	L:19.71 C:13.43 G:-31.9%	L:4.12 C:3.98 G:-3.4%	L:21.92 C:19.26 G:-12.1%	L:0.19 C:0.16 G:-16.5%	L:1.23 C:4.11 G:235.3%
HSR1 L:43.83 C:36.28 G:-17.2%	L:0.33 C:0.21 G:-36.0%	L:1.73 C:0.83 G:-52.1%	L:10.53 C:11.63 G:10.4%	L:0.04 C:0.55 G:1212.8%	L:16.97 C:12.92 G:-23.8%	L:2.58 C:2.95 G:14.4%	L:10.82 C:6.26 G:-42.1%	L:0.00 C:0.10 G:39705.1%	L:0.83 C:0.82 G:-0.5%
RSP1 L:23.10 C:18.80 G:-18.6%	L:0.26 C:0.15 G:-44.0%	L:0.40 C:0.24 G:-41.9%	L:6.07 C:2.76 G:-54.6%	L:0.13 C:0.36 G:178.0%	L:5.58 C:6.90 G:23.7%	L:1.46 C:0.99 G:-32.5%	L:8.59 C:4.84 G:-43.7%	L:0.09 C:0.08 G:-4.3%	L:0.52 C:2.49 G:384.4%
DPR2 L:21.59 C:17.56 G:-18.7%	L:0.25 C:0.18 G:-27.0%	L:0.26 C:0.91 G:249.0%	L:8.56 C:8.14 G:-4.9%	L:0.05 C:0.22 G:365.5%	L:6.08 C:3.26 G:-46.3%	L:1.30 C:0.97 G:-25.5%	L:3.58 C:2.98 G:-16.7%	L:0.09 C:0.03 G:-64.2%	L:1.43 C:0.86 G:-39.8%

Information:

LMTD : 01-09-2024 To 14-09-2024
MTD : 01-09-2025 To 14-09-2025

LMTD Sales
10,038.20 L

MTD Sales
9,766.23 L

Growth
-2.71 %

A2A Growth
-11.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EPI1 L:29.65 C:23.02 G:-22.4%	L:0.40 C:0.31 G:-22.5%	L:0.47 C:0.83 G:77.7%	L:10.06 C:9.78 G:-2.7%	L:0.29 C:0.26 G:-12.1%	L:8.82 C:5.07 G:-42.5%	L:1.93 C:1.62 G:-16.3%	L:6.62 C:4.96 G:-25.1%	L:0.11 C:0.06 G:-46.5%	L:0.96 C:0.15 G:-84.6%
ERD1 L:48.40 C:35.34 G:-27.0%	L:0.31 C:0.16 G:-48.2%	L:0.95 C:1.59 G:68.0%	L:5.62 C:3.78 G:-32.7%	L:0.27 C:0.69 G:158.2%	L:12.41 C:10.37 G:-16.4%	L:2.71 C:1.96 G:-27.7%	L:24.46 C:14.77 G:-39.6%	L:0.21 C:0.10 G:-51.0%	L:1.47 C:1.91 G:30.1%
KRI1 L:32.01 C:22.36 G:-30.1%	L:0.33 C:0.26 G:-21.3%	L:1.60 C:0.79 G:-50.4%	L:9.18 C:5.52 G:-39.8%	L:0.17 C:0.21 G:23.3%	L:9.96 C:5.53 G:-44.5%	L:2.07 C:1.01 G:-51.2%	L:7.40 C:5.79 G:-21.7%	L:0.01 C:0.05 G:318.1%	L:1.29 C:3.19 G:147.1%
MTR1 L:39.36 C:26.97 G:-31.5%	L:0.86 C:0.31 G:-64.4%	L:0.96 C:0.46 G:-52.7%	L:15.67 C:11.15 G:-28.8%	L:0.47 C:0.30 G:-35.5%	L:9.33 C:6.11 G:-34.5%	L:3.05 C:2.18 G:-28.5%	L:6.85 C:5.39 G:-21.3%	L:0.11 C:0.06 G:-41.9%	L:2.06 C:1.01 G:-50.8%
PDR1 L:15.17 C:10.29 G:-32.1%	L:0.17 C:0.08 G:-51.5%	L:0.28 C:0.30 G:6.2%	L:3.63 C:1.47 G:-59.6%	L:0.07 C:0.13 G:95.2%	L:5.76 C:4.01 G:-30.5%	L:0.86 C:0.67 G:-22.9%	L:3.87 C:2.72 G:-29.9%	L:0.11 C:0.08 G:-24.4%	L:0.42 C:0.85 G:104.3%
KMM1 L:22.83 C:12.26 G:-46.3%	L:0.29 C:0.10 G:-66.3%	L:0.45 C:0.29 G:-37.2%	L:4.75 C:3.01 G:-36.6%	L:0.24 C:0.23 G:-5.1%	L:6.81 C:3.54 G:-47.9%	L:1.31 C:1.08 G:-17.7%	L:6.74 C:2.36 G:-64.9%	L:0.11 C:0.03 G:-72.0%	L:2.12 C:1.62 G:-23.8%