



Information:

LMTD : 01-11-2024 To 13-11-2024
MTD : 01-11-2025 To 13-11-2025

LMTD Sales
9,128.67 L

MTD Sales
10,070.31 L

Growth
10.32 %

A2A Growth
4.93 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:113.76 C:123.87 G:8.9%	L:202.67 C:255.61 G:26.1%	L:3051.70 C:2771.74 G:-9.2%	L:94.06 C:206.81 G:119.9%	L:2235.19 C:2323.46 G:3.9%	L:491.62 C:495.03 G:0.7%	L:2467.67 C:2841.91 G:15.2%	L:25.42 C:26.80 G:5.4%	L:269.44 C:347.54 G:29.0%
CHENNAI-01									
L:1147.87 C:1290.62 G:12.4%	L:17.40 C:19.13 G:10.0%	L:31.05 C:42.27 G:36.1%	L:401.67 C:341.71 G:-14.9%	L:13.00 C:31.03 G:138.7%	L:262.91 C:327.15 G:24.4%	L:50.42 C:64.37 G:27.7%	L:347.08 C:424.86 G:22.4%	L:2.47 C:3.03 G:22.7%	L:21.86 C:37.06 G:69.5%
CH42 L:52.88 C:79.84 G:51.0%	L:0.79 C:0.51 G:-36.2%	L:1.95 C:3.82 G:95.3%	L:14.31 C:14.20 G:-0.8%	L:0.25 C:0.88 G:247.3%	L:17.62 C:19.84 G:12.6%	L:3.29 C:4.31 G:30.8%	L:13.77 C:34.02 G:147.1%	L:0.09 C:0.14 G:54.7%	L:0.80 C:2.13 G:168.1%
CH38 L:27.04 C:40.30 G:49.1%	L:0.50 C:0.92 G:84.1%	L:2.18 C:1.41 G:-35.0%	L:9.90 C:13.85 G:39.9%	L:0.27 C:1.30 G:382.9%	L:6.69 C:11.96 G:78.8%	L:1.66 C:2.19 G:31.6%	L:5.22 C:7.84 G:50.2%	L:0.10 C:0.12 G:18.8%	L:0.52 C:0.72 G:37.6%
CH39 L:26.65 C:38.33 G:43.9%	L:0.36 C:0.88 G:146.1%	L:0.86 C:1.37 G:58.6%	L:9.82 C:10.99 G:11.9%	L:0.12 C:0.40 G:227.0%	L:4.37 C:8.41 G:92.6%	L:1.57 C:3.06 G:95.3%	L:8.89 C:12.26 G:37.9%	L:0.07 C:0.15 G:111.2%	L:0.59 C:0.82 G:38.9%
CH37 L:22.77 C:31.93 G:40.2%	L:0.48 C:0.44 G:-7.6%	L:0.53 C:0.89 G:66.1%	L:11.21 C:10.12 G:-9.8%	L:0.25 C:1.33 G:436.8%	L:5.53 C:8.55 G:54.6%	L:0.96 C:1.31 G:36.5%	L:2.94 C:8.66 G:194.5%	L:0.07 C:0.10 G:47.5%	L:0.80 C:0.54 G:-32.4%
CH28 L:38.41 C:53.22 G:38.6%	L:0.41 C:0.47 G:12.7%	L:1.73 C:1.83 G:5.5%	L:7.49 C:5.96 G:-20.4%	L:0.85 C:1.89 G:122.7%	L:11.62 C:17.81 G:53.3%	L:2.03 C:2.06 G:1.8%	L:13.84 C:21.91 G:58.3%	L:0.18 C:0.24 G:34.0%	L:0.27 C:1.07 G:296.5%
CH19 L:46.85 C:63.88 G:36.3%	L:0.75 C:0.45 G:-40.4%	L:1.84 C:2.55 G:38.3%	L:12.47 C:11.33 G:-9.1%	L:1.08 C:1.11 G:3.0%	L:10.47 C:15.54 G:48.5%	L:1.94 C:4.53 G:133.0%	L:17.81 C:25.64 G:44.0%	L:0.11 C:0.22 G:102.8%	L:0.39 C:2.52 G:554.2%
CH45 L:34.25 C:45.60 G:33.2%	L:0.46 C:0.62 G:33.4%	L:0.49 C:1.22 G:150.4%	L:8.35 C:12.30 G:47.3%	L:0.28 C:1.27 G:347.0%	L:11.04 C:9.50 G:-14.0%	L:1.96 C:2.88 G:46.6%	L:10.77 C:14.98 G:39.1%	L:0.10 C:0.05 G:-50.7%	L:0.78 C:2.79 G:255.2%
CGL1 L:31.26 C:40.76 G:30.4%	L:0.48 C:0.60 G:25.6%	L:0.74 C:0.27 G:-64.0%	L:17.27 C:13.96 G:-19.2%	L:0.08 C:0.81 G:953.6%	L:5.26 C:9.36 G:77.8%	L:0.95 C:1.26 G:32.4%	L:5.50 C:13.21 G:140.2%	L:0.03 C:0.08 G:165.0%	L:0.94 C:1.22 G:28.9%
CH05 L:65.91 C:84.10 G:27.6%	L:0.46 C:0.70 G:53.0%	L:2.74 C:4.98 G:81.7%	L:16.11 C:12.94 G:-19.7%	L:0.36 C:1.38 G:283.7%	L:18.82 C:21.50 G:14.2%	L:4.62 C:3.77 G:-18.4%	L:20.23 C:37.01 G:82.9%	L:0.12 C:0.12 G:4.4%	L:2.45 C:1.71 G:-30.4%
MRM1 L:37.14 C:46.72 G:25.8%	L:0.69 C:0.66 G:-5.1%	L:0.65 C:0.79 G:21.7%	L:17.00 C:16.90 G:-0.6%	L:0.35 C:1.20 G:246.0%	L:5.92 C:7.91 G:33.5%	L:1.68 C:1.87 G:11.3%	L:9.45 C:13.49 G:42.8%	L:0.04 C:0.12 G:236.0%	L:1.37 C:3.79 G:177.2%
CH16 L:82.33 C:102.46 G:24.4%	L:1.13 C:1.01 G:-10.2%	L:2.36 C:2.05 G:-13.1%	L:19.97 C:22.50 G:12.7%	L:1.14 C:2.45 G:115.6%	L:22.27 C:33.24 G:49.3%	L:3.78 C:5.42 G:43.3%	L:28.54 C:32.98 G:15.6%	L:0.23 C:0.22 G:-2.2%	L:2.92 C:2.59 G:-11.5%
CH35 L:27.71 C:34.31 G:23.8%	L:0.39 C:1.02 G:159.6%	L:0.54 C:0.75 G:38.8%	L:11.68 C:14.76 G:26.4%	L:0.42 C:1.54 G:264.2%	L:5.44 C:6.27 G:15.1%	L:1.04 C:1.49 G:43.8%	L:7.92 C:7.74 G:-2.3%	L:0.06 C:0.10 G:67.0%	L:0.21 C:0.64 G:211.0%
GU D2 L:29.20 C:36.15 G:23.8%	L:0.47 C:0.42 G:-11.2%	L:1.02 C:1.30 G:27.1%	L:11.26 C:11.48 G:1.9%	L:0.13 C:1.23 G:816.3%	L:4.93 C:10.66 G:116.2%	L:1.37 C:1.84 G:34.7%	L:8.78 C:8.62 G:-1.8%	L:0.05 C:0.06 G:23.0%	L:1.17 C:0.54 G:-54.2%

TN Product Manager A2A Report 13/11/2025 11:57 PM



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MC10 L:9.35 C:11.50 G:22.9%	L:0.51 C:0.55 G:6.8%	L:0.02 C:0.00 G:-100.0%	L:8.44 C:10.64 G:26.1%	L:0.00 C:0.19 G:0.0%	L:0.29 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
CH11 L:39.35 C:46.32 G:17.7%	L:0.20 C:0.36 G:79.8%	L:0.51 C:1.06 G:109.3%	L:12.10 C:8.28 G:-31.6%	L:0.36 C:0.68 G:85.8%	L:10.01 C:15.45 G:54.3%	L:2.05 C:2.97 G:45.3%	L:13.43 C:15.68 G:16.8%	L:0.07 C:0.15 G:127.8%	L:0.63 C:1.68 G:168.8%
AVD1 L:47.25 C:54.63 G:15.6%	L:0.39 C:0.74 G:87.6%	L:0.85 C:1.62 G:91.6%	L:12.33 C:15.66 G:27.0%	L:0.41 C:1.14 G:174.8%	L:11.51 C:12.46 G:8.2%	L:1.03 C:1.48 G:44.2%	L:20.28 C:20.42 G:0.7%	L:0.21 C:0.17 G:-21.0%	L:0.22 C:0.95 G:325.5%
CH07 L:53.14 C:61.28 G:15.3%	L:0.76 C:0.36 G:-52.8%	L:1.58 C:1.87 G:18.1%	L:16.90 C:17.67 G:4.6%	L:0.72 C:1.69 G:134.6%	L:11.39 C:14.10 G:23.8%	L:2.94 C:3.34 G:13.8%	L:17.21 C:19.84 G:15.3%	L:0.10 C:0.07 G:-22.1%	L:1.56 C:2.34 G:49.9%
GUD1 L:45.44 C:47.82 G:5.2%	L:0.35 C:0.37 G:4.3%	L:1.61 C:1.06 G:-34.3%	L:12.97 C:7.46 G:-42.5%	L:0.69 C:2.27 G:229.4%	L:13.20 C:14.80 G:12.1%	L:1.94 C:2.94 G:52.0%	L:13.47 C:17.43 G:29.4%	L:0.05 C:0.10 G:108.7%	L:1.16 C:1.39 G:19.8%
CH08 L:86.52 C:90.34 G:4.4%	L:0.82 C:1.57 G:91.0%	L:1.13 C:4.07 G:260.8%	L:22.96 C:18.75 G:-18.3%	L:2.28 C:2.25 G:-1.3%	L:18.92 C:28.36 G:49.9%	L:4.80 C:5.68 G:18.2%	L:34.53 C:27.31 G:-20.9%	L:0.33 C:0.44 G:34.9%	L:0.75 C:1.92 G:156.1%
CH30 L:35.18 C:35.22 G:0.1%	L:0.54 C:0.73 G:33.3%	L:0.60 C:1.43 G:138.0%	L:12.74 C:9.73 G:-23.6%	L:0.31 C:0.52 G:65.9%	L:6.13 C:8.62 G:40.7%	L:1.51 C:1.88 G:24.4%	L:12.72 C:11.83 G:-7.0%	L:0.02 C:0.07 G:234.8%	L:0.60 C:0.42 G:-30.7%
SKL1 L:33.33 C:33.31 G:0.0%	L:0.43 C:0.34 G:-20.7%	L:0.65 C:0.50 G:-22.3%	L:8.98 C:7.84 G:-12.8%	L:0.09 C:0.72 G:715.6%	L:9.88 C:7.33 G:-25.8%	L:0.87 C:1.39 G:60.6%	L:11.90 C:13.90 G:16.7%	L:0.08 C:0.04 G:-46.0%	L:0.44 C:1.24 G:180.6%
KNR1 L:31.44 C:31.14 G:-1.0%	L:0.37 C:0.29 G:-20.4%	L:0.93 C:1.17 G:25.6%	L:10.54 C:11.17 G:6.0%	L:0.62 C:0.97 G:56.2%	L:7.42 C:7.99 G:7.6%	L:0.98 C:0.89 G:-9.4%	L:10.37 C:8.46 G:-18.5%	L:0.04 C:0.02 G:-56.5%	L:0.17 C:0.19 G:14.2%
MC09 L:8.11 C:7.97 G:-1.8%	L:0.25 C:0.25 G:-1.2%	L:0.00 C:0.00 G:0.0%	L:7.06 C:6.27 G:-11.3%	L:0.05 C:0.26 G:384.7%	L:0.02 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:0.55 C:1.04 G:89.1%	L:0.00 C:0.00 G:-69.4%	L:0.00 C:0.15 G:0.0%
CH22 L:42.30 C:41.15 G:-2.7%	L:0.27 C:0.26 G:-2.5%	L:1.00 C:1.57 G:57.6%	L:10.90 C:9.94 G:-8.8%	L:0.10 C:0.67 G:588.8%	L:10.38 C:13.43 G:29.4%	L:1.89 C:2.59 G:37.6%	L:16.49 C:10.84 G:-34.2%	L:0.13 C:0.08 G:-41.3%	L:1.15 C:1.76 G:53.3%
CH14 L:95.71 C:77.71 G:-18.8%	L:1.75 C:0.54 G:-69.0%	L:3.10 C:2.33 G:-24.7%	L:36.21 C:21.93 G:-39.5%	L:1.15 C:1.75 G:51.4%	L:21.69 C:17.43 G:-19.6%	L:2.67 C:2.42 G:-9.5%	L:28.56 C:29.24 G:2.4%	L:0.13 C:0.09 G:-31.6%	L:0.45 C:1.99 G:340.5%
TKM1 L:23.86 C:18.54 G:-22.3%	L:0.41 C:0.34 G:-17.7%	L:0.15 C:0.82 G:460.1%	L:11.96 C:9.16 G:-23.4%	L:0.21 C:0.32 G:53.7%	L:4.75 C:3.04 G:-35.9%	L:0.67 C:0.80 G:19.5%	L:4.93 C:3.76 G:-23.8%	L:0.04 C:0.05 G:25.5%	L:0.75 C:0.25 G:-67.2%
CH29 L:14.96 C:8.54 G:-42.9%	L:1.04 C:0.28 G:-72.6%	L:0.15 C:0.64 G:332.0%	L:9.79 C:1.58 G:-83.8%	L:0.08 C:0.15 G:101.5%	L:1.27 C:1.24 G:-2.0%	L:1.01 C:1.12 G:11.1%	L:1.62 C:3.34 G:106.4%	L:0.01 C:0.02 G:93.2%	L:0.00 C:0.14 G:0.0%
CH26 L:16.51 C:9.33 G:-43.5%	L:0.28 C:0.19 G:-31.9%	L:1.07 C:0.80 G:-24.8%	L:7.59 C:3.25 G:-57.2%	L:0.08 C:0.10 G:36.2%	L:3.17 C:1.50 G:-52.7%	L:0.71 C:0.53 G:-25.2%	L:3.37 C:2.95 G:-12.3%	L:0.01 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%
CH40 L:36.10 C:17.19 G:-52.4%	L:1.46 C:3.24 G:121.5%	L:0.05 C:0.10 G:104.0%	L:27.36 C:10.15 G:-62.9%	L:0.26 C:0.57 G:119.8%	L:2.67 C:0.85 G:-68.2%	L:0.23 C:0.36 G:55.7%	L:3.55 C:0.40 G:-88.7%	L:0.01 C:0.00 G:-75.0%	L:0.52 C:1.51 G:193.2%
MC02 L:6.93 C:1.00 G:-85.6%	L:0.18 C:0.04 G:-77.4%	L:0.03 C:0.00 G:-100.0%	L:6.00 C:0.96 G:-84.1%	L:0.02 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:1122.27 C:1268.93 G:13.1%	L:16.31 C:22.35 G:37.0%	L:22.94 C:27.00 G:17.7%	L:474.55 C:456.33 G:-3.8%	L:14.16 C:32.34 G:128.3%	L:225.29 C:262.59 G:16.6%	L:42.88 C:51.99 G:21.3%	L:300.46 C:377.04 G:25.5%	L:2.34 C:2.65 G:13.4%	L:23.33 C:36.64 G:57.0%
CH32 L:4.65 C:10.06 G:116.5%	L:0.08 C:0.52 G:511.9%	L:0.24 C:0.01 G:-97.8%	L:1.46 C:4.37 G:199.3%	L:0.03 C:0.12 G:366.8%	L:1.23 C:2.42 G:97.3%	L:0.47 C:0.49 G:5.2%	L:1.13 C:2.14 G:89.2%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH23 L:12.43 C:24.79 G:99.4%	L:0.23 C:0.23 G:2.8%	L:0.41 C:0.78 G:92.8%	L:7.05 C:7.54 G:6.9%	L:0.18 C:0.90 G:411.7%	L:1.39 C:6.73 G:385.5%	L:0.26 C:0.85 G:232.7%	L:2.50 C:7.12 G:185.4%	L:0.03 C:0.06 G:136.6%	L:0.40 C:0.57 G:40.9%
CH34 L:38.78 C:62.95 G:62.3%	L:0.64 C:1.19 G:87.8%	L:0.47 C:1.30 G:179.1%	L:16.79 C:26.44 G:57.5%	L:0.69 C:1.13 G:64.0%	L:7.07 C:11.41 G:61.4%	L:1.78 C:2.92 G:63.9%	L:9.89 C:16.87 G:70.5%	L:0.14 C:0.23 G:69.0%	L:1.31 C:1.44 G:10.2%
CH24 L:36.76 C:58.87 G:60.1%	L:0.39 C:0.60 G:53.2%	L:1.11 C:1.48 G:32.9%	L:13.91 C:16.22 G:16.6%	L:0.15 C:1.48 G:862.6%	L:7.32 C:14.93 G:104.0%	L:1.21 C:3.58 G:195.0%	L:12.32 C:18.40 G:49.4%	L:0.09 C:0.24 G:160.9%	L:0.26 C:1.95 G:655.6%
CH33 L:36.16 C:53.68 G:48.5%	L:0.49 C:1.10 G:123.3%	L:0.37 C:1.19 G:225.8%	L:16.38 C:21.07 G:28.7%	L:0.24 C:1.51 G:520.2%	L:8.06 C:11.62 G:44.2%	L:1.56 C:2.69 G:72.2%	L:8.63 C:13.69 G:58.6%	L:0.06 C:0.06 G:5.8%	L:0.37 C:0.75 G:102.8%
CH41 L:33.06 C:48.48 G:46.6%	L:0.43 C:0.61 G:40.6%	L:0.58 C:1.06 G:83.8%	L:11.12 C:11.01 G:-1.0%	L:0.38 C:0.95 G:150.1%	L:9.15 C:10.19 G:11.3%	L:1.76 C:1.65 G:-6.2%	L:9.33 C:21.63 G:131.7%	L:0.07 C:0.10 G:35.6%	L:0.23 C:1.30 G:453.2%
CH17 L:39.23 C:54.01 G:37.7%	L:0.58 C:0.59 G:1.7%	L:1.64 C:1.30 G:-20.5%	L:11.71 C:16.93 G:44.6%	L:0.76 C:1.71 G:124.8%	L:9.83 C:14.18 G:44.2%	L:2.01 C:2.26 G:12.7%	L:11.99 C:16.31 G:36.0%	L:0.10 C:0.07 G:-33.5%	L:0.61 C:0.66 G:8.3%
CH43 L:31.06 C:40.88 G:31.6%	L:0.43 C:0.50 G:16.5%	L:1.34 C:2.64 G:96.4%	L:8.67 C:13.88 G:60.2%	L:0.51 C:0.80 G:55.2%	L:8.27 C:5.38 G:-35.0%	L:3.69 C:3.30 G:-10.4%	L:7.35 C:13.68 G:86.2%	L:0.12 C:0.11 G:-6.6%	L:0.68 C:0.60 G:-12.1%
CH27 L:12.53 C:16.32 G:30.3%	L:0.15 C:0.21 G:37.8%	L:0.43 C:0.41 G:-3.4%	L:2.84 C:3.95 G:39.1%	L:0.16 C:0.55 G:251.6%	L:2.91 C:4.97 G:71.0%	L:0.69 C:1.22 G:77.6%	L:5.02 C:4.30 G:-14.2%	L:0.05 C:0.00 G:-97.5%	L:0.29 C:0.70 G:140.3%
CH18 L:54.68 C:70.36 G:28.7%	L:0.52 C:0.68 G:29.6%	L:1.13 C:1.78 G:56.7%	L:16.71 C:19.60 G:17.3%	L:0.81 C:2.26 G:177.3%	L:15.87 C:17.59 G:10.9%	L:3.24 C:3.97 G:22.4%	L:15.26 C:22.23 G:45.7%	L:0.17 C:0.10 G:-39.9%	L:0.96 C:2.15 G:125.4%
MC06 L:11.91 C:15.32 G:28.7%	L:0.38 C:0.67 G:76.5%	L:0.02 C:0.00 G:-100.0%	L:9.48 C:12.11 G:27.8%	L:0.10 C:0.10 G:-4.2%	L:0.04 C:1.41 G:3578.8%	L:0.07 C:0.08 G:6.4%	L:1.27 C:0.90 G:-29.3%	L:0.00 C:0.00 G:-100.0%	L:0.55 C:0.07 G:-87.6%
CH20 L:59.64 C:73.80 G:23.7%	L:1.20 C:1.71 G:42.6%	L:0.95 C:0.70 G:-26.0%	L:32.34 C:27.39 G:-15.3%	L:0.86 C:2.46 G:187.0%	L:6.98 C:10.91 G:56.3%	L:2.09 C:2.24 G:7.3%	L:14.16 C:27.47 G:94.1%	L:0.09 C:0.11 G:22.2%	L:0.98 C:0.80 G:-18.3%
UKI1 L:26.38 C:32.17 G:21.9%	L:0.66 C:1.05 G:59.7%	L:0.60 C:0.41 G:-31.7%	L:14.65 C:17.12 G:16.9%	L:0.78 C:1.49 G:91.6%	L:3.23 C:5.98 G:85.3%	L:0.27 C:0.55 G:101.2%	L:4.62 C:4.76 G:2.9%	L:0.05 C:0.05 G:-2.5%	L:1.52 C:0.77 G:-49.7%
CH12 L:58.88 C:70.92 G:20.5%	L:0.64 C:1.36 G:111.8%	L:1.58 C:2.45 G:55.7%	L:16.26 C:21.73 G:33.6%	L:1.16 C:1.94 G:68.0%	L:12.35 C:13.87 G:12.3%	L:2.09 C:3.33 G:58.8%	L:22.34 C:24.56 G:9.9%	L:0.19 C:0.23 G:20.8%	L:2.26 C:1.46 G:-35.6%
PON1 L:28.21 C:30.38 G:7.7%	L:0.31 C:0.59 G:90.4%	L:0.66 C:0.56 G:-15.6%	L:11.63 C:12.04 G:3.5%	L:0.25 C:1.33 G:440.5%	L:7.55 C:3.95 G:-47.7%	L:2.23 C:0.89 G:-59.9%	L:4.93 C:10.20 G:107.0%	L:0.07 C:0.08 G:16.8%	L:0.59 C:0.73 G:25.3%

TN Product Manager A2A Report 13/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH15 L:122.81 C:131.80 G:7.3%	L:2.19 C:4.00 G:82.5%	L:2.23 C:2.35 G:5.5%	L:53.50 C:41.73 G:-22.0%	L:1.92 C:2.36 G:22.9%	L:29.06 C:31.67 G:9.0%	L:3.52 C:7.15 G:102.9%	L:27.68 C:38.50 G:39.1%	L:0.26 C:0.32 G:23.4%	L:2.45 C:3.73 G:52.4%
CH03 L:119.20 C:125.28 G:5.1%	L:1.21 C:1.86 G:54.0%	L:1.52 C:2.16 G:42.6%	L:39.62 C:40.90 G:3.2%	L:1.21 C:3.90 G:223.0%	L:29.56 C:29.02 G:-1.8%	L:3.78 C:3.49 G:-7.8%	L:39.15 C:39.41 G:0.6%	L:0.29 C:0.23 G:-21.0%	L:2.87 C:4.31 G:50.4%
CH21 L:70.95 C:71.88 G:1.3%	L:0.88 C:0.66 G:-24.9%	L:1.29 C:1.38 G:7.1%	L:39.26 C:31.64 G:-19.4%	L:0.55 C:1.20 G:120.1%	L:12.37 C:14.56 G:17.7%	L:1.04 C:2.12 G:103.4%	L:14.09 C:14.81 G:5.1%	L:0.13 C:0.11 G:-16.7%	L:1.34 C:5.40 G:301.7%
CH09 L:44.95 C:43.81 G:-2.5%	L:1.09 C:0.42 G:-61.8%	L:0.93 C:0.91 G:-2.3%	L:20.96 C:7.77 G:-62.9%	L:0.83 C:1.82 G:117.6%	L:7.21 C:9.40 G:30.3%	L:2.21 C:1.05 G:-52.3%	L:10.02 C:19.81 G:97.8%	L:0.07 C:0.14 G:83.8%	L:1.62 C:2.49 G:53.6%
CH44 L:43.15 C:40.97 G:-5.1%	L:0.63 C:0.77 G:22.2%	L:0.73 C:0.80 G:10.0%	L:16.16 C:16.95 G:4.9%	L:0.23 C:0.84 G:270.0%	L:11.30 C:7.10 G:-37.2%	L:1.71 C:1.21 G:-29.4%	L:11.10 C:12.84 G:15.7%	L:0.05 C:0.07 G:25.9%	L:1.24 C:0.38 G:-69.0%
GPD1 L:30.83 C:28.93 G:-6.2%	L:0.37 C:0.47 G:25.8%	L:0.28 C:0.76 G:172.6%	L:16.85 C:15.09 G:-10.5%	L:0.49 C:0.84 G:73.4%	L:4.83 C:4.42 G:-8.6%	L:0.71 C:0.96 G:35.6%	L:6.44 C:4.49 G:-30.3%	L:0.06 C:0.06 G:6.3%	L:0.80 C:1.84 G:129.9%
MJR1 L:63.13 C:57.68 G:-8.6%	L:1.19 C:1.09 G:-7.9%	L:1.34 C:0.93 G:-30.8%	L:28.48 C:22.46 G:-21.1%	L:0.34 C:1.21 G:249.8%	L:8.47 C:10.33 G:21.9%	L:1.50 C:2.48 G:65.6%	L:20.42 C:16.46 G:-19.4%	L:0.02 C:0.08 G:294.6%	L:1.37 C:2.63 G:91.6%
CH46 L:32.43 C:28.76 G:-11.3%	L:0.42 C:0.39 G:-7.4%	L:0.64 C:0.41 G:-35.5%	L:17.47 C:15.97 G:-8.6%	L:0.45 C:0.54 G:20.0%	L:5.12 C:5.44 G:6.2%	L:1.78 C:0.84 G:-52.9%	L:6.46 C:4.64 G:-28.3%	L:0.03 C:0.04 G:29.0%	L:0.07 C:0.51 G:607.6%
CH06 L:38.45 C:33.14 G:-13.8%	L:0.15 C:0.12 G:-14.2%	L:1.21 C:0.41 G:-65.6%	L:7.59 C:9.54 G:25.7%	L:0.55 C:0.45 G:-18.1%	L:10.95 C:8.67 G:-20.9%	L:1.76 C:1.29 G:-26.7%	L:15.75 C:12.41 G:-21.2%	L:0.11 C:0.11 G:1.0%	L:0.39 C:0.14 G:-64.2%
MC05 L:20.41 C:16.22 G:-20.5%	L:0.43 C:0.53 G:25.0%	L:0.00 C:0.00 G:0.0%	L:18.84 C:15.52 G:-17.6%	L:0.20 C:0.09 G:-53.2%	L:0.05 C:0.00 G:-100.0%	L:0.11 C:0.08 G:-28.3%	L:0.68 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.00 G:-100.0%
CH36 L:22.61 C:16.44 G:-27.3%	L:0.43 C:0.32 G:-26.0%	L:0.76 C:0.52 G:-31.8%	L:10.01 C:4.15 G:-58.5%	L:0.34 C:0.23 G:-31.7%	L:3.23 C:4.03 G:25.0%	L:0.74 C:1.00 G:36.1%	L:7.01 C:5.74 G:-18.1%	L:0.03 C:0.03 G:13.8%	L:0.06 C:0.40 G:520.5%
CH31 L:25.42 C:10.49 G:-58.7%	L:0.17 C:0.11 G:-37.9%	L:0.41 C:0.29 G:-28.5%	L:12.29 C:2.68 G:-78.2%	L:0.01 C:0.14 G:914.7%	L:1.38 C:2.42 G:75.9%	L:0.55 C:0.28 G:-49.5%	L:10.57 C:3.68 G:-65.1%	L:0.04 C:0.03 G:-34.2%	L:0.00 C:0.86 G:0.0%
CH01 L:3.59 C:0.56 G:-84.3%	L:0.02 C:0.00 G:-80.4%	L:0.11 C:0.00 G:-100.0%	L:2.53 C:0.53 G:-78.9%	L:0.00 C:0.00 G:0.0%	L:0.51 C:0.00 G:-100.0%	L:0.05 C:0.03 G:-50.2%	L:0.35 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:756.55 C:783.84 G:3.6%	L:16.04 C:16.62 G:3.6%	L:12.20 C:16.30 G:33.6%	L:345.38 C:328.46 G:-4.9%	L:12.97 C:21.50 G:65.8%	L:135.47 C:152.00 G:12.2%	L:29.19 C:28.55 G:-2.2%	L:177.80 C:182.42 G:2.6%	L:2.07 C:2.33 G:12.7%	L:25.44 C:35.67 G:40.2%
TRL1 L:37.11 C:60.59 G:63.3%	L:0.59 C:0.91 G:55.0%	L:1.42 C:2.10 G:47.5%	L:13.98 C:15.97 G:14.2%	L:1.11 C:2.72 G:145.1%	L:7.07 C:14.17 G:100.5%	L:1.78 C:2.86 G:60.0%	L:9.89 C:18.34 G:85.4%	L:0.12 C:0.22 G:78.8%	L:1.15 C:3.32 G:188.1%
AKM1 L:33.00 C:49.46 G:49.9%	L:0.66 C:0.53 G:-19.8%	L:0.64 C:1.27 G:97.9%	L:14.61 C:18.09 G:23.8%	L:0.54 C:1.77 G:227.3%	L:5.66 C:7.15 G:26.2%	L:0.93 C:1.30 G:39.9%	L:8.51 C:15.40 G:81.0%	L:0.09 C:0.15 G:69.4%	L:1.36 C:3.81 G:179.9%



Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNB1 L:24.14 C:31.25 G:29.5%	L:0.67 C:0.82 G:22.7%	L:0.62 C:0.21 G:-65.4%	L:13.61 C:16.65 G:22.4%	L:0.41 C:0.70 G:70.8%	L:2.92 C:4.58 G:56.7%	L:1.04 C:1.03 G:-0.2%	L:4.21 C:5.80 G:37.6%	L:0.05 C:0.07 G:35.5%	L:0.61 C:1.39 G:127.5%
SLG1 L:15.15 C:19.40 G:28.0%	L:0.30 C:0.44 G:44.5%	L:0.05 C:0.38 G:585.0%	L:7.91 C:10.08 G:27.4%	L:0.22 C:0.34 G:51.1%	L:3.28 C:3.00 G:-8.5%	L:0.54 C:0.72 G:33.7%	L:1.65 C:3.17 G:92.3%	L:0.04 C:0.05 G:43.6%	L:1.16 C:1.22 G:5.1%
CYR1 L:22.21 C:27.91 G:25.7%	L:0.43 C:0.67 G:57.7%	L:0.46 C:0.43 G:-6.1%	L:8.96 C:12.78 G:42.7%	L:0.25 C:0.54 G:114.6%	L:4.36 C:5.25 G:20.5%	L:0.96 C:0.76 G:-20.3%	L:5.28 C:7.12 G:35.0%	L:0.05 C:0.07 G:27.4%	L:1.47 C:0.28 G:-81.2%
WJD1 L:32.98 C:39.57 G:20.0%	L:0.90 C:1.04 G:15.2%	L:0.33 C:0.68 G:105.3%	L:18.00 C:19.78 G:9.9%	L:1.16 C:1.65 G:42.0%	L:2.74 C:6.55 G:139.5%	L:1.25 C:1.25 G:-0.5%	L:7.96 C:7.70 G:-3.3%	L:0.10 C:0.18 G:75.9%	L:0.54 C:0.75 G:38.1%
TRT1 L:21.41 C:24.14 G:12.7%	L:1.00 C:0.43 G:-56.6%	L:0.08 C:0.33 G:295.1%	L:6.61 C:7.50 G:13.5%	L:0.57 C:0.50 G:-12.3%	L:5.20 C:5.48 G:5.4%	L:0.86 C:0.80 G:-7.3%	L:5.51 C:7.32 G:32.9%	L:0.05 C:0.08 G:54.0%	L:1.53 C:1.70 G:11.2%
SBR1 L:40.64 C:44.88 G:10.4%	L:0.80 C:0.78 G:-3.1%	L:0.83 C:1.17 G:40.9%	L:15.87 C:11.40 G:-28.2%	L:1.01 C:1.76 G:75.0%	L:5.88 C:9.87 G:67.8%	L:1.92 C:1.74 G:-9.5%	L:13.37 C:15.04 G:12.4%	L:0.21 C:0.15 G:-27.5%	L:0.75 C:2.97 G:297.5%
WJP1 L:29.79 C:31.57 G:6.0%	L:0.57 C:0.77 G:36.4%	L:0.66 C:0.78 G:17.9%	L:16.73 C:18.78 G:12.3%	L:0.30 C:0.56 G:82.6%	L:4.30 C:4.01 G:-6.7%	L:0.88 C:0.75 G:-15.1%	L:5.02 C:5.42 G:7.8%	L:0.09 C:0.08 G:-13.2%	L:1.24 C:0.43 G:-65.1%
UGI1 L:21.32 C:22.45 G:5.3%	L:0.54 C:0.49 G:-10.6%	L:0.24 C:0.48 G:97.6%	L:12.89 C:14.06 G:9.2%	L:0.47 C:0.28 G:-41.5%	L:3.36 C:2.81 G:-16.5%	L:0.50 C:0.52 G:4.4%	L:2.93 C:2.99 G:2.1%	L:0.06 C:0.03 G:-40.8%	L:0.32 C:0.79 G:145.3%
KPM2 L:99.50 C:104.78 G:5.3%	L:1.74 C:3.61 G:108.2%	L:1.12 C:1.34 G:19.4%	L:52.43 C:51.65 G:-1.5%	L:0.59 C:2.51 G:326.7%	L:15.32 C:14.96 G:-2.4%	L:2.66 C:3.18 G:19.6%	L:23.51 C:21.32 G:-9.3%	L:0.21 C:0.27 G:26.5%	L:1.93 C:5.96 G:208.5%
GDM1 L:28.35 C:29.29 G:3.3%	L:0.72 C:0.48 G:-33.4%	L:0.28 C:0.40 G:46.4%	L:14.50 C:15.05 G:3.8%	L:0.94 C:0.87 G:-7.2%	L:5.27 C:5.40 G:2.4%	L:0.56 C:0.76 G:36.8%	L:5.36 C:5.14 G:-4.1%	L:0.10 C:0.12 G:12.2%	L:0.62 C:1.07 G:72.6%
PLR1 L:17.30 C:17.79 G:2.9%	L:0.19 C:0.42 G:123.3%	L:0.16 C:0.26 G:61.2%	L:5.18 C:8.02 G:54.6%	L:0.27 C:0.25 G:-5.6%	L:6.00 C:3.46 G:-42.3%	L:0.50 C:0.43 G:-13.1%	L:4.88 C:3.52 G:-27.8%	L:0.07 C:0.04 G:-41.3%	L:0.05 C:1.39 G:2563.5%
VEL1 L:40.04 C:39.68 G:-0.9%	L:1.07 C:0.55 G:-48.5%	L:1.26 C:0.84 G:-33.7%	L:16.45 C:12.66 G:-23.1%	L:0.90 C:1.52 G:68.2%	L:8.15 C:7.77 G:-4.6%	L:2.71 C:2.00 G:-26.1%	L:8.84 C:13.62 G:54.1%	L:0.09 C:0.09 G:-3.6%	L:0.56 C:0.63 G:12.3%
ABR1 L:29.64 C:28.77 G:-2.9%	L:0.50 C:0.51 G:2.0%	L:0.44 C:0.89 G:99.3%	L:9.85 C:11.73 G:19.1%	L:0.28 C:0.74 G:167.2%	L:6.24 C:5.59 G:-10.4%	L:1.34 C:0.82 G:-38.2%	L:9.81 C:6.76 G:-31.0%	L:0.06 C:0.11 G:73.6%	L:1.13 C:1.62 G:43.3%
VEL2 L:41.27 C:39.82 G:-3.5%	L:0.99 C:0.52 G:-47.6%	L:1.03 C:0.88 G:-14.7%	L:15.67 C:10.12 G:-35.4%	L:0.76 C:0.90 G:17.9%	L:9.77 C:15.88 G:62.5%	L:2.85 C:2.08 G:-27.0%	L:8.17 C:8.48 G:3.8%	L:0.11 C:0.12 G:13.8%	L:1.92 C:0.84 G:-56.3%
ANI1 L:14.25 C:13.71 G:-3.8%	L:0.71 C:0.32 G:-55.1%	L:0.15 C:0.18 G:19.5%	L:5.88 C:4.99 G:-15.1%	L:0.24 C:0.23 G:-2.2%	L:2.50 C:4.06 G:62.1%	L:0.47 C:0.49 G:4.2%	L:3.92 C:3.15 G:-19.6%	L:0.03 C:0.06 G:88.1%	L:0.35 C:0.23 G:-34.4%
BGR1 L:19.41 C:17.04 G:-12.2%	L:0.42 C:0.48 G:13.6%	L:0.12 C:0.19 G:55.8%	L:10.39 C:10.21 G:-1.8%	L:0.28 C:0.33 G:19.9%	L:4.01 C:2.96 G:-26.2%	L:0.84 C:0.72 G:-14.9%	L:3.08 C:0.70 G:-77.2%	L:0.06 C:0.03 G:-45.5%	L:0.21 C:1.42 G:577.1%
ARC2 L:29.67 C:25.82 G:-13.0%	L:0.58 C:0.62 G:6.7%	L:0.82 C:0.30 G:-63.5%	L:12.48 C:10.42 G:-16.5%	L:0.50 C:0.67 G:33.3%	L:6.74 C:5.85 G:-13.3%	L:0.70 C:0.84 G:21.1%	L:6.76 C:5.85 G:-13.4%	L:0.06 C:0.08 G:25.8%	L:1.03 C:1.19 G:15.7%

TN Product Manager A2A Report 13/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:34.60 C:27.57 G:-20.3%	L:0.59 C:0.47 G:-20.2%	L:0.27 C:0.45 G:69.2%	L:21.52 C:14.06 G:-34.7%	L:0.44 C:0.48 G:9.1%	L:3.89 C:4.82 G:23.7%	L:0.40 C:0.78 G:95.7%	L:6.13 C:5.90 G:-3.7%	L:0.05 C:0.08 G:48.7%	L:1.33 C:0.54 G:-59.2%
TRR1 L:57.51 C:42.75 G:-25.7%	L:1.09 C:0.63 G:-42.0%	L:0.40 C:1.31 G:229.2%	L:23.21 C:15.59 G:-32.8%	L:0.54 C:0.83 G:53.7%	L:10.45 C:10.80 G:3.4%	L:2.99 C:2.55 G:-14.7%	L:16.40 C:8.58 G:-47.7%	L:0.17 C:0.15 G:-11.7%	L:2.26 C:2.30 G:1.8%
CPT1 L:21.53 C:15.75 G:-26.9%	L:0.29 C:0.46 G:57.6%	L:0.32 C:0.57 G:75.9%	L:8.65 C:5.55 G:-35.8%	L:0.30 C:0.49 G:61.7%	L:4.04 C:3.31 G:-18.2%	L:0.82 C:0.79 G:-3.5%	L:5.16 C:3.98 G:-22.8%	L:0.06 C:0.05 G:-11.1%	L:1.89 C:0.56 G:-70.5%
VS11 L:32.43 C:21.53 G:-33.6%	L:0.45 C:0.44 G:-2.1%	L:0.38 C:0.70 G:85.6%	L:11.85 C:7.89 G:-33.4%	L:0.83 C:0.76 G:-8.5%	L:5.85 C:3.20 G:-45.4%	L:1.28 C:0.68 G:-46.6%	L:9.95 C:6.57 G:-34.0%	L:0.10 C:0.04 G:-63.0%	L:1.75 C:1.26 G:-28.1%
PTU1 L:13.29 C:8.32 G:-37.4%	L:0.27 C:0.25 G:-6.0%	L:0.10 C:0.17 G:67.2%	L:8.16 C:5.44 G:-33.3%	L:0.05 C:0.11 G:118.4%	L:2.46 C:1.09 G:-55.7%	L:0.43 C:0.69 G:60.4%	L:1.53 C:0.54 G:-64.4%	L:0.02 C:0.01 G:-49.7%	L:0.27 C:0.00 G:-100.0%
SOUTH ARCOT									
L:609.65 C:770.72 G:26.4%	L:8.15 C:8.05 G:-1.2%	L:11.87 C:17.71 G:49.2%	L:234.69 C:232.94 G:-0.7%	L:6.56 C:15.52 G:136.6%	L:131.28 C:171.00 G:30.3%	L:30.02 C:33.96 G:13.1%	L:166.92 C:256.84 G:53.9%	L:1.55 C:2.52 G:62.8%	L:18.61 C:32.17 G:72.8%
KML1 L:16.31 C:30.66 G:88.0%	L:0.23 C:0.17 G:-27.8%	L:0.32 C:0.81 G:156.3%	L:5.74 C:7.16 G:24.8%	L:0.20 C:0.44 G:127.0%	L:4.57 C:9.53 G:108.4%	L:1.07 C:1.24 G:15.6%	L:3.26 C:10.80 G:231.6%	L:0.05 C:0.12 G:136.1%	L:0.87 C:0.39 G:-55.8%
CUD1 L:55.95 C:90.48 G:61.7%	L:0.55 C:0.67 G:21.0%	L:1.67 C:1.89 G:13.0%	L:24.77 C:30.69 G:23.9%	L:0.48 C:2.58 G:438.6%	L:11.88 C:16.95 G:42.6%	L:3.68 C:5.31 G:44.1%	L:11.56 C:28.81 G:149.1%	L:0.12 C:0.30 G:146.6%	L:1.23 C:3.30 G:167.7%
POY2 L:43.81 C:67.53 G:54.1%	L:0.24 C:0.25 G:5.1%	L:0.91 C:2.00 G:119.8%	L:11.23 C:11.85 G:5.5%	L:0.33 C:1.18 G:258.4%	L:12.35 C:16.05 G:30.0%	L:2.93 C:3.43 G:17.2%	L:14.93 C:30.53 G:104.6%	L:0.17 C:0.25 G:46.6%	L:0.73 C:1.99 G:172.6%
VPM2 L:29.27 C:43.33 G:48.0%	L:0.32 C:0.34 G:9.1%	L:0.29 C:1.08 G:269.4%	L:9.09 C:13.20 G:45.3%	L:0.44 C:1.21 G:176.8%	L:7.10 C:9.19 G:29.5%	L:2.21 C:1.55 G:-29.9%	L:9.14 C:14.47 G:58.2%	L:0.04 C:0.09 G:124.5%	L:0.64 C:2.19 G:240.3%
POY1 L:52.04 C:75.06 G:44.2%	L:0.20 C:0.51 G:160.4%	L:1.31 C:1.86 G:41.9%	L:7.38 C:9.81 G:33.0%	L:0.47 C:1.20 G:154.7%	L:19.10 C:23.82 G:24.7%	L:4.29 C:4.40 G:2.6%	L:17.78 C:30.28 G:70.3%	L:0.29 C:0.44 G:49.2%	L:1.22 C:2.74 G:125.3%
KKI2 L:33.20 C:45.21 G:36.1%	L:0.50 C:0.21 G:-58.8%	L:0.71 C:0.62 G:-12.9%	L:13.85 C:10.57 G:-23.7%	L:0.26 C:0.49 G:85.8%	L:5.81 C:12.30 G:111.8%	L:2.48 C:1.84 G:-25.9%	L:8.90 C:16.53 G:85.6%	L:0.08 C:0.22 G:158.3%	L:0.60 C:2.44 G:306.4%
KLM1 L:35.54 C:47.27 G:33.0%	L:0.46 C:0.66 G:42.3%	L:0.57 C:1.13 G:99.2%	L:11.53 C:15.16 G:31.5%	L:0.70 C:1.79 G:157.2%	L:7.15 C:9.79 G:36.9%	L:1.29 C:1.73 G:33.9%	L:12.57 C:14.21 G:13.0%	L:0.10 C:0.13 G:27.3%	L:1.17 C:2.67 G:127.7%
NVL2 L:35.23 C:44.18 G:25.4%	L:0.55 C:0.51 G:-8.0%	L:1.61 C:1.70 G:5.9%	L:11.51 C:12.28 G:6.7%	L:0.28 C:0.87 G:212.7%	L:7.85 C:10.27 G:30.9%	L:2.16 C:2.95 G:36.5%	L:9.46 C:13.78 G:45.7%	L:0.08 C:0.18 G:121.5%	L:1.73 C:1.63 G:-5.5%
CDM1 L:44.87 C:53.71 G:19.7%	L:0.70 C:1.01 G:44.0%	L:1.01 C:1.55 G:53.9%	L:20.86 C:15.38 G:-26.3%	L:0.45 C:0.79 G:74.6%	L:7.08 C:11.75 G:66.0%	L:1.84 C:2.53 G:37.5%	L:10.64 C:18.44 G:73.3%	L:0.11 C:0.16 G:45.3%	L:2.18 C:2.09 G:-4.0%
TDM1 L:26.99 C:32.08 G:18.9%	L:0.40 C:0.40 G:1.3%	L:0.09 C:0.55 G:489.0%	L:11.11 C:11.58 G:4.3%	L:0.04 C:0.33 G:809.8%	L:5.53 C:5.81 G:5.0%	L:0.98 C:1.34 G:37.1%	L:7.92 C:9.35 G:18.1%	L:0.07 C:0.06 G:-20.0%	L:0.85 C:2.66 G:211.2%

Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PRT1 L:28.92 C:32.37 G:11.9%	L:0.35 C:0.27 G:-22.5%	L:0.90 C:0.39 G:-56.5%	L:12.57 C:8.61 G:-31.5%	L:0.17 C:0.91 G:440.0%	L:6.12 C:7.38 G:20.6%	L:1.11 C:1.26 G:13.7%	L:6.94 C:11.14 G:60.5%	L:0.03 C:0.10 G:204.0%	L:0.73 C:2.32 G:218.0%
VCM1 L:19.21 C:21.09 G:9.8%	L:0.13 C:0.13 G:-1.9%	L:0.46 C:0.57 G:24.5%	L:4.97 C:4.61 G:-7.2%	L:0.06 C:0.26 G:308.9%	L:4.47 C:3.88 G:-13.3%	L:0.62 C:0.66 G:5.3%	L:7.90 C:10.15 G:28.4%	L:0.03 C:0.08 G:148.8%	L:0.57 C:0.76 G:34.6%
TVM1 L:21.63 C:23.23 G:7.4%	L:0.33 C:0.33 G:1.9%	L:0.27 C:0.31 G:16.0%	L:10.42 C:11.36 G:9.0%	L:0.33 C:0.19 G:-43.0%	L:3.26 C:3.23 G:-0.8%	L:0.13 C:0.59 G:349.4%	L:6.62 C:6.87 G:3.7%	L:0.06 C:0.04 G:-36.3%	L:0.21 C:0.31 G:46.0%
TVM2 L:27.74 C:29.68 G:7.0%	L:0.82 C:0.38 G:-53.2%	L:0.30 C:0.59 G:93.2%	L:15.92 C:16.17 G:1.5%	L:0.13 C:0.32 G:138.4%	L:3.05 C:4.08 G:33.5%	L:0.86 C:0.91 G:5.7%	L:5.63 C:6.46 G:14.9%	L:0.04 C:0.05 G:45.0%	L:0.98 C:0.72 G:-26.6%
TRK1 L:42.29 C:43.65 G:3.2%	L:0.72 C:0.53 G:-26.5%	L:0.46 C:0.58 G:25.3%	L:18.15 C:18.43 G:1.5%	L:1.26 C:1.06 G:-15.9%	L:7.36 C:9.55 G:29.8%	L:1.38 C:1.50 G:8.8%	L:10.72 C:9.86 G:-8.1%	L:0.10 C:0.08 G:-20.7%	L:2.13 C:2.06 G:-3.4%
SJI2 L:0.00 C:43.87 G:0.0%	L:0.00 C:0.50 G:0.0%	L:0.00 C:1.18 G:0.0%	L:0.00 C:17.10 G:0.0%	L:0.00 C:0.99 G:0.0%	L:0.00 C:6.82 G:0.0%	L:0.00 C:0.60 G:0.0%	L:0.00 C:14.04 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:2.55 G:0.0%
ULP1 L:40.35 C:36.34 G:-9.9%	L:0.65 C:0.52 G:-20.3%	L:0.50 C:0.63 G:27.3%	L:22.26 C:14.30 G:-35.7%	L:0.30 C:0.70 G:132.8%	L:8.14 C:9.07 G:11.3%	L:1.43 C:1.51 G:5.5%	L:6.28 C:8.69 G:38.2%	L:0.03 C:0.09 G:181.7%	L:0.75 C:0.83 G:10.7%
VPM1 L:15.44 C:10.99 G:-28.8%	L:0.31 C:0.67 G:115.7%	L:0.21 C:0.28 G:35.8%	L:6.62 C:4.68 G:-29.4%	L:0.19 C:0.19 G:0.0%	L:3.08 C:1.55 G:-49.8%	L:0.86 C:0.62 G:-28.1%	L:4.05 C:2.45 G:-39.4%	L:0.01 C:0.03 G:290.9%	L:0.11 C:0.52 G:358.5%
SJI1 L:40.85 C:0.00 G:-100.0%	L:0.70 C:0.00 G:-100.0%	L:0.29 C:0.00 G:-100.0%	L:16.72 C:0.00 G:-100.0%	L:0.46 C:0.00 G:-100.0%	L:7.38 C:0.00 G:-100.0%	L:0.69 C:0.00 G:-100.0%	L:12.61 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:1.90 C:0.00 G:-100.0%
SOUTH-01									
L:1511.24 C:1413.14 G:-6.5%	L:16.98 C:18.82 G:10.8%	L:38.96 C:41.03 G:5.3%	L:500.70 C:413.06 G:-17.5%	L:18.30 C:34.33 G:87.6%	L:370.60 C:353.47 G:-4.6%	L:90.09 C:80.56 G:-10.6%	L:401.19 C:405.56 G:1.1%	L:5.20 C:3.94 G:-24.1%	L:69.21 C:62.37 G:-9.9%
KGL1 L:18.21 C:25.68 G:41.0%	L:0.45 C:0.31 G:-30.9%	L:0.54 C:0.60 G:11.8%	L:8.81 C:10.74 G:21.8%	L:0.15 C:0.59 G:304.2%	L:1.53 C:3.68 G:140.0%	L:0.86 C:1.06 G:23.7%	L:2.82 C:6.69 G:137.0%	L:0.02 C:0.06 G:161.6%	L:3.03 C:1.95 G:-35.7%
UDN1 L:20.73 C:24.20 G:16.8%	L:0.12 C:0.36 G:187.7%	L:0.62 C:1.04 G:66.5%	L:4.08 C:5.59 G:37.2%	L:0.62 C:0.74 G:20.0%	L:7.12 C:7.14 G:0.2%	L:0.75 C:1.28 G:70.4%	L:5.70 C:6.77 G:18.9%	L:0.14 C:0.08 G:-45.6%	L:1.58 C:1.21 G:-23.4%
ARM1 L:14.63 C:16.84 G:15.2%	L:0.26 C:0.25 G:-4.2%	L:0.16 C:0.41 G:160.4%	L:8.00 C:5.07 G:-36.6%	L:0.07 C:0.38 G:430.9%	L:2.22 C:5.00 G:125.3%	L:0.38 C:1.29 G:239.5%	L:3.10 C:3.81 G:22.9%	L:0.03 C:0.05 G:47.5%	L:0.40 C:0.58 G:44.6%
TUT1 L:155.49 C:174.88 G:12.5%	L:1.76 C:2.11 G:19.8%	L:2.45 C:4.24 G:72.9%	L:43.05 C:42.59 G:-1.1%	L:5.00 C:5.83 G:16.7%	L:42.66 C:43.91 G:2.9%	L:7.53 C:6.26 G:-16.9%	L:43.14 C:63.24 G:46.6%	L:0.79 C:0.81 G:3.4%	L:9.11 C:5.89 G:-35.4%
PKD1 L:36.00 C:39.77 G:10.5%	L:0.34 C:0.39 G:15.4%	L:0.45 C:0.68 G:50.8%	L:11.16 C:12.68 G:13.6%	L:0.49 C:1.11 G:123.7%	L:10.56 C:11.31 G:7.1%	L:1.06 C:1.60 G:50.7%	L:11.01 C:11.34 G:2.9%	L:0.11 C:0.02 G:-85.1%	L:0.81 C:0.65 G:-20.0%
VLY1 L:45.44 C:49.76 G:9.5%	L:0.94 C:0.45 G:-51.8%	L:1.83 C:0.95 G:-48.0%	L:19.42 C:26.54 G:36.7%	L:0.33 C:0.73 G:119.3%	L:10.56 C:9.00 G:-14.8%	L:2.83 C:2.55 G:-10.1%	L:7.28 C:7.83 G:7.6%	L:0.15 C:0.06 G:-59.2%	L:2.10 C:1.65 G:-21.5%

TN Product Manager A2A Report 13/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
RND1 L:44.85 C:48.59 G:8.3%	L:0.39 C:0.31 G:-19.1%	L:1.60 C:1.09 G:-32.1%	L:13.21 C:9.85 G:-25.4%	L:0.58 C:1.81 G:211.2%	L:10.73 C:11.20 G:4.4%	L:2.94 C:2.85 G:-3.0%	L:13.64 C:18.53 G:35.9%	L:0.17 C:0.09 G:-47.3%	L:1.60 C:2.86 G:78.5%
TVL1 L:143.00 C:151.33 G:5.8%	L:1.95 C:2.72 G:39.3%	L:2.63 C:3.94 G:49.8%	L:62.82 C:52.98 G:-15.7%	L:1.20 C:2.77 G:129.9%	L:28.69 C:31.01 G:8.1%	L:6.30 C:5.66 G:-10.2%	L:36.97 C:45.93 G:24.2%	L:0.36 C:0.32 G:-10.2%	L:2.06 C:6.00 G:191.5%
SGT1 L:19.34 C:19.81 G:2.4%	L:0.40 C:0.67 G:68.7%	L:0.49 C:0.50 G:1.6%	L:10.26 C:11.63 G:13.4%	L:0.12 C:0.36 G:192.9%	L:4.46 C:4.04 G:-9.3%	L:0.54 C:0.58 G:6.2%	L:2.70 C:1.84 G:-31.7%	L:0.05 C:0.05 G:-6.7%	L:0.31 C:0.12 G:-60.8%
ERL2 L:0.00 C:27.07 G:0.0%	L:0.00 C:0.94 G:0.0%	L:0.00 C:0.70 G:0.0%	L:0.00 C:9.22 G:0.0%	L:0.00 C:1.01 G:0.0%	L:0.00 C:6.10 G:0.0%	L:0.00 C:1.90 G:0.0%	L:0.00 C:6.36 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.78 G:0.0%
TKS1 L:43.90 C:43.72 G:-0.4%	L:0.45 C:0.51 G:14.7%	L:1.29 C:1.26 G:-2.2%	L:13.89 C:13.98 G:0.6%	L:0.51 C:0.81 G:59.6%	L:14.61 C:11.57 G:-20.8%	L:2.81 C:3.22 G:14.4%	L:9.34 C:10.63 G:13.8%	L:0.19 C:0.18 G:-5.7%	L:0.81 C:1.55 G:92.9%
TCN1 L:36.01 C:35.59 G:-1.2%	L:0.41 C:0.56 G:38.3%	L:0.72 C:1.96 G:171.4%	L:9.59 C:9.11 G:-5.0%	L:0.72 C:1.38 G:92.7%	L:9.15 C:8.27 G:-9.6%	L:2.55 C:2.49 G:-2.1%	L:11.94 C:9.49 G:-20.5%	L:0.17 C:0.07 G:-57.7%	L:0.77 C:2.26 G:193.3%
PDI1 L:21.40 C:20.91 G:-2.3%	L:0.30 C:0.47 G:57.3%	L:0.43 C:0.55 G:26.6%	L:8.04 C:6.77 G:-15.8%	L:0.05 C:0.35 G:547.0%	L:5.09 C:6.92 G:35.9%	L:1.52 C:1.32 G:-12.9%	L:5.69 C:2.56 G:-54.9%	L:0.08 C:0.08 G:0.1%	L:0.20 C:1.89 G:843.8%
TVL2 L:16.41 C:15.79 G:-3.7%	L:0.00 C:0.00 G:0.0%	L:0.31 C:0.30 G:-0.7%	L:0.11 C:0.35 G:229.3%	L:0.00 C:0.25 G:0.0%	L:3.44 C:4.43 G:28.7%	L:0.86 C:0.65 G:-24.1%	L:11.23 C:9.44 G:-15.9%	L:0.04 C:0.04 G:-3.6%	L:0.43 C:0.33 G:-22.7%
RPM1 L:51.36 C:49.16 G:-4.3%	L:0.32 C:0.29 G:-7.9%	L:1.09 C:1.18 G:7.6%	L:7.65 C:5.74 G:-25.0%	L:0.27 C:1.48 G:443.1%	L:18.44 C:13.92 G:-24.5%	L:4.41 C:2.63 G:-40.2%	L:16.64 C:20.25 G:21.7%	L:0.20 C:0.19 G:-4.6%	L:2.35 C:3.48 G:48.5%
VNR1 L:23.02 C:21.75 G:-5.5%	L:0.24 C:0.26 G:8.9%	L:0.37 C:0.78 G:112.5%	L:7.06 C:5.40 G:-23.4%	L:0.22 C:0.48 G:125.3%	L:4.85 C:5.90 G:21.9%	L:1.80 C:1.17 G:-34.9%	L:7.43 C:6.65 G:-10.5%	L:0.09 C:0.06 G:-31.6%	L:0.97 C:1.04 G:7.0%
MAR1 L:47.24 C:43.61 G:-7.7%	L:0.25 C:0.38 G:54.2%	L:1.35 C:1.59 G:17.7%	L:15.05 C:13.40 G:-11.0%	L:0.34 C:1.02 G:198.4%	L:7.66 C:10.97 G:43.1%	L:3.11 C:3.39 G:9.1%	L:13.87 C:10.56 G:-23.9%	L:0.09 C:0.17 G:80.1%	L:5.51 C:2.13 G:-61.3%
STU2 L:20.08 C:18.47 G:-8.0%	L:0.23 C:0.15 G:-34.1%	L:1.13 C:0.32 G:-71.8%	L:2.75 C:4.61 G:67.8%	L:0.29 C:0.41 G:41.4%	L:7.32 C:4.48 G:-38.8%	L:1.64 C:1.25 G:-23.8%	L:5.26 C:6.57 G:24.9%	L:0.12 C:0.05 G:-56.6%	L:1.35 C:0.63 G:-53.6%
NGR1 L:101.40 C:92.33 G:-8.9%	L:1.06 C:0.78 G:-26.4%	L:1.85 C:1.54 G:-16.6%	L:47.86 C:31.75 G:-33.7%	L:0.88 C:2.64 G:200.7%	L:18.30 C:20.33 G:11.1%	L:4.87 C:4.53 G:-7.1%	L:19.62 C:26.57 G:35.4%	L:0.14 C:0.20 G:41.8%	L:6.82 C:4.00 G:-41.3%
SDI1 L:25.99 C:23.54 G:-9.4%	L:0.23 C:0.24 G:3.5%	L:0.63 C:0.82 G:30.3%	L:6.35 C:5.89 G:-7.2%	L:0.07 C:0.36 G:407.9%	L:5.95 C:5.12 G:-13.9%	L:1.02 C:1.05 G:2.4%	L:9.94 C:8.35 G:-16.0%	L:0.10 C:0.05 G:-46.1%	L:1.71 C:1.66 G:-2.5%
MMT1 L:29.46 C:26.36 G:-10.5%	L:0.22 C:0.42 G:89.5%	L:0.96 C:0.44 G:-54.4%	L:10.92 C:8.50 G:-22.2%	L:0.15 C:0.29 G:87.3%	L:4.18 C:6.54 G:56.2%	L:2.07 C:1.95 G:-5.8%	L:7.89 C:7.28 G:-7.7%	L:0.05 C:0.06 G:14.8%	L:3.01 C:0.89 G:-70.4%
TUT2 L:75.13 C:67.04 G:-10.8%	L:0.94 C:1.29 G:37.0%	L:1.57 C:1.60 G:1.6%	L:31.07 C:19.20 G:-38.2%	L:1.27 C:1.60 G:26.0%	L:14.98 C:17.16 G:14.5%	L:2.47 C:2.35 G:-5.0%	L:20.76 C:20.66 G:-0.5%	L:0.23 C:0.28 G:19.4%	L:1.83 C:2.90 G:58.4%
KYR1 L:20.45 C:17.63 G:-13.8%	L:0.32 C:0.99 G:210.2%	L:0.45 C:0.82 G:81.6%	L:6.30 C:5.49 G:-12.8%	L:0.16 C:0.43 G:176.3%	L:7.26 C:4.87 G:-32.9%	L:1.33 C:1.20 G:-9.4%	L:4.32 C:2.56 G:-40.7%	L:0.13 C:0.07 G:-46.6%	L:0.19 C:1.19 G:523.9%

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Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SNL1 L:34.67 C:29.18 G:-15.8%	L:0.34 C:0.37 G:9.0%	L:1.17 C:1.37 G:17.5%	L:11.55 C:8.61 G:-25.4%	L:0.24 C:0.51 G:116.1%	L:9.10 C:6.22 G:-31.7%	L:2.57 C:1.93 G:-25.2%	L:7.77 C:7.31 G:-5.9%	L:0.10 C:0.04 G:-62.6%	L:1.83 C:2.82 G:54.6%
ASM1 L:19.56 C:16.44 G:-16.0%	L:0.20 C:0.16 G:-18.8%	L:0.58 C:0.63 G:9.8%	L:5.38 C:4.18 G:-22.4%	L:0.16 C:0.54 G:249.1%	L:4.13 C:5.63 G:36.4%	L:1.31 C:0.98 G:-25.1%	L:7.16 C:4.01 G:-44.0%	L:0.09 C:0.07 G:-22.9%	L:0.56 C:0.23 G:-58.6%
VNR2 L:80.98 C:67.58 G:-16.5%	L:0.62 C:0.67 G:8.8%	L:2.77 C:2.32 G:-16.2%	L:28.11 C:22.15 G:-21.2%	L:0.86 C:1.41 G:64.1%	L:18.48 C:15.35 G:-16.9%	L:6.78 C:5.20 G:-23.3%	L:18.96 C:15.74 G:-17.0%	L:0.25 C:0.17 G:-30.2%	L:4.15 C:4.56 G:9.8%
VKM1 L:21.91 C:18.20 G:-16.9%	L:0.23 C:0.14 G:-40.5%	L:1.24 C:0.67 G:-46.3%	L:4.92 C:2.98 G:-39.3%	L:0.38 C:0.46 G:21.7%	L:5.31 C:6.23 G:17.2%	L:1.97 C:0.99 G:-49.8%	L:6.52 C:6.38 G:-2.3%	L:0.11 C:0.06 G:-41.0%	L:1.23 C:0.30 G:-75.9%
KVT1 L:93.94 C:76.09 G:-19.0%	L:1.08 C:0.79 G:-26.3%	L:3.80 C:3.55 G:-6.4%	L:22.20 C:17.26 G:-22.3%	L:0.83 C:1.54 G:85.4%	L:28.83 C:25.77 G:-10.6%	L:8.20 C:7.80 G:-4.9%	L:23.55 C:18.11 G:-23.1%	L:0.44 C:0.17 G:-61.3%	L:5.00 C:1.09 G:-78.2%
TKS2 L:59.70 C:48.32 G:-19.1%	L:0.60 C:0.80 G:32.7%	L:2.08 C:2.25 G:8.1%	L:20.73 C:14.22 G:-31.4%	L:0.71 C:1.19 G:66.5%	L:13.81 C:12.85 G:-7.0%	L:4.45 C:4.53 G:1.6%	L:15.55 C:11.18 G:-28.1%	L:0.21 C:0.15 G:-28.2%	L:1.54 C:1.15 G:-25.3%
COL1 L:10.57 C:7.09 G:-33.0%	L:0.16 C:0.09 G:-43.2%	L:0.44 C:0.41 G:-7.4%	L:3.65 C:1.11 G:-69.4%	L:0.07 C:0.10 G:37.7%	L:2.07 C:1.32 G:-36.4%	L:1.00 C:0.55 G:-45.6%	L:2.87 C:3.13 G:8.8%	L:0.02 C:0.04 G:65.1%	L:0.27 C:0.34 G:23.4%
APK1 L:41.92 C:27.37 G:-34.7%	L:0.52 C:0.26 G:-49.0%	L:1.04 C:1.40 G:35.5%	L:9.27 C:6.90 G:-25.6%	L:0.55 C:0.53 G:-5.2%	L:11.45 C:8.20 G:-28.4%	L:2.41 C:1.71 G:-29.0%	L:13.90 C:6.77 G:-51.3%	L:0.17 C:0.07 G:-60.1%	L:2.61 C:1.52 G:-41.6%
SVK1 L:67.13 C:43.45 G:-35.3%	L:0.70 C:0.38 G:-46.6%	L:1.25 C:0.63 G:-49.5%	L:14.82 C:7.97 G:-46.2%	L:0.46 C:0.76 G:64.4%	L:22.63 C:14.41 G:-36.3%	L:4.07 C:2.60 G:-36.2%	L:20.13 C:14.23 G:-29.3%	L:0.20 C:0.03 G:-85.8%	L:2.87 C:2.45 G:-14.6%
TKY1 L:26.78 C:15.67 G:-41.5%	L:0.29 C:0.17 G:-40.3%	L:0.79 C:0.43 G:-46.4%	L:13.91 C:6.41 G:-53.9%	L:0.36 C:0.25 G:-28.9%	L:5.18 C:3.17 G:-38.9%	L:1.08 C:1.21 G:11.4%	L:5.12 C:2.93 G:-42.8%	L:0.04 C:0.02 G:-48.1%	L:0.00 C:1.08 G:0.0%
KSM1 L:20.96 C:9.92 G:-52.7%	L:0.16 C:0.09 G:-44.9%	L:0.24 C:0.06 G:-74.2%	L:11.84 C:4.19 G:-64.6%	L:0.10 C:0.20 G:108.0%	L:3.53 C:1.49 G:-57.8%	L:1.39 C:0.84 G:-39.3%	L:2.63 C:1.87 G:-28.7%	L:0.04 C:0.02 G:-50.1%	L:1.04 C:1.16 G:11.3%
ERL1 L:23.60 C:0.00 G:-100.0%	L:0.50 C:0.00 G:-100.0%	L:0.63 C:0.00 G:-100.0%	L:6.90 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:6.30 C:0.00 G:-100.0%	L:1.19 C:0.00 G:-100.0%	L:6.76 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:1.16 C:0.00 G:-100.0%
SOUTH-03									
L:1054.26 C:1040.03 G:-1.4%	L:10.12 C:8.91 G:-12.0%	L:27.17 C:36.92 G:35.9%	L:284.58 C:237.64 G:-16.5%	L:9.18 C:26.34 G:187.1%	L:313.37 C:291.12 G:-7.1%	L:76.41 C:65.48 G:-14.3%	L:304.54 C:338.75 G:11.2%	L:3.91 C:4.28 G:9.5%	L:24.98 C:30.58 G:22.4%
KRR1 L:22.10 C:29.05 G:31.5%	L:0.12 C:0.28 G:144.9%	L:0.73 C:0.66 G:-8.8%	L:2.10 C:4.74 G:125.7%	L:0.18 C:0.58 G:221.5%	L:8.13 C:6.70 G:-17.6%	L:2.05 C:1.34 G:-34.7%	L:8.12 C:14.40 G:77.5%	L:0.15 C:0.01 G:-92.9%	L:0.53 C:0.33 G:-36.3%
MDU6 L:64.09 C:75.73 G:18.2%	L:0.36 C:0.67 G:84.8%	L:2.25 C:4.64 G:105.9%	L:11.00 C:18.13 G:64.8%	L:0.00 C:1.53 G:0.0%	L:18.79 C:19.83 G:5.5%	L:3.76 C:5.87 G:56.4%	L:25.78 C:23.33 G:-9.5%	L:0.30 C:0.43 G:44.7%	L:1.86 C:1.30 G:-29.8%
MDU1 L:109.74 C:128.82 G:17.4%	L:0.92 C:0.78 G:-15.8%	L:2.57 C:5.13 G:99.8%	L:20.73 C:22.72 G:9.6%	L:0.40 C:2.04 G:404.1%	L:35.49 C:39.07 G:10.1%	L:6.72 C:9.22 G:37.1%	L:41.94 C:44.59 G:6.3%	L:0.54 C:0.68 G:25.0%	L:0.42 C:4.61 G:991.7%

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Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPT1 L:26.92 C:30.70 G:14.0%	L:0.33 C:0.36 G:10.4%	L:0.98 C:1.39 G:42.2%	L:7.59 C:6.33 G:-16.6%	L:0.48 C:1.41 G:196.0%	L:7.34 C:9.72 G:32.4%	L:3.12 C:2.22 G:-28.9%	L:6.84 C:8.88 G:29.8%	L:0.08 C:0.12 G:49.8%	L:0.15 C:0.25 G:63.2%
MDU2 L:58.45 C:66.14 G:13.1%	L:0.35 C:0.22 G:-36.1%	L:1.90 C:2.33 G:22.3%	L:12.75 C:4.75 G:-62.8%	L:0.57 C:1.08 G:89.5%	L:17.90 C:23.39 G:30.7%	L:6.17 C:4.61 G:-25.3%	L:16.52 C:28.32 G:71.4%	L:0.26 C:0.40 G:52.9%	L:2.03 C:1.03 G:-49.2%
SVG1 L:24.75 C:27.94 G:12.9%	L:0.24 C:0.40 G:61.8%	L:0.40 C:0.37 G:-7.7%	L:7.65 C:6.71 G:-12.3%	L:0.32 C:1.02 G:222.6%	L:6.43 C:7.55 G:17.4%	L:1.86 C:1.22 G:-34.4%	L:7.32 C:9.10 G:24.3%	L:0.07 C:0.08 G:9.1%	L:0.45 C:1.49 G:230.2%
DKI1 L:28.50 C:31.65 G:11.1%	L:0.33 C:0.28 G:-15.9%	L:0.69 C:1.33 G:92.4%	L:10.05 C:9.05 G:-9.9%	L:0.49 C:1.04 G:110.6%	L:5.27 C:8.89 G:68.8%	L:0.89 C:1.08 G:20.7%	L:10.34 C:9.29 G:-10.2%	L:0.10 C:0.13 G:20.2%	L:0.33 C:0.57 G:73.8%
MDU5 L:23.68 C:25.97 G:9.7%	L:0.27 C:0.19 G:-30.1%	L:1.00 C:1.37 G:37.2%	L:6.03 C:6.72 G:11.5%	L:0.17 C:0.53 G:203.3%	L:8.84 C:7.97 G:-9.9%	L:2.56 C:2.40 G:-6.3%	L:4.54 C:5.21 G:14.6%	L:0.10 C:0.12 G:23.3%	L:0.17 C:1.47 G:740.1%
MDU4 L:25.04 C:26.71 G:6.6%	L:0.11 C:0.23 G:102.8%	L:0.42 C:1.60 G:281.1%	L:8.58 C:5.35 G:-37.6%	L:0.24 C:0.57 G:135.1%	L:7.98 C:6.89 G:-13.7%	L:1.68 C:1.37 G:-18.4%	L:5.88 C:10.09 G:71.7%	L:0.10 C:0.14 G:42.5%	L:0.05 C:0.47 G:789.1%
ATG1 L:33.19 C:35.03 G:5.5%	L:0.19 C:0.20 G:4.2%	L:1.32 C:1.16 G:-12.0%	L:6.48 C:4.27 G:-34.0%	L:0.28 C:1.31 G:368.8%	L:10.07 C:12.03 G:19.6%	L:1.73 C:1.70 G:-1.7%	L:11.94 C:13.35 G:11.8%	L:0.10 C:0.11 G:11.5%	L:1.09 C:0.89 G:-18.8%
PVI1 L:26.96 C:27.64 G:2.5%	L:0.26 C:0.23 G:-10.2%	L:0.43 C:0.29 G:-32.5%	L:9.51 C:9.57 G:0.7%	L:0.37 C:0.85 G:128.8%	L:5.84 C:7.34 G:25.8%	L:0.74 C:1.01 G:37.4%	L:8.99 C:7.98 G:-11.3%	L:0.06 C:0.09 G:46.4%	L:0.78 C:0.28 G:-64.5%
KKD3 L:0.00 C:67.42 G:0.0%	L:0.00 C:0.32 G:0.0%	L:0.00 C:1.82 G:0.0%	L:0.00 C:7.25 G:0.0%	L:0.00 C:2.56 G:0.0%	L:0.00 C:17.31 G:0.0%	L:0.00 C:6.08 G:0.0%	L:0.00 C:28.70 G:0.0%	L:0.00 C:0.28 G:0.0%	L:0.00 C:3.10 G:0.0%
PNV2 L:0.00 C:47.38 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:0.56 G:0.0%	L:0.00 C:14.75 G:0.0%	L:0.00 C:0.43 G:0.0%	L:0.00 C:8.47 G:0.0%	L:0.00 C:1.38 G:0.0%	L:0.00 C:20.99 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.51 G:0.0%
BTU1 L:13.03 C:12.80 G:-1.8%	L:0.11 C:0.09 G:-22.8%	L:0.34 C:0.59 G:73.2%	L:3.38 C:4.38 G:29.5%	L:0.29 C:0.26 G:-10.2%	L:3.86 C:2.89 G:-25.1%	L:1.06 C:0.92 G:-13.7%	L:3.16 C:3.52 G:11.4%	L:0.02 C:0.02 G:-28.5%	L:0.80 C:0.14 G:-82.7%
TMM1 L:45.58 C:42.72 G:-6.3%	L:0.44 C:0.44 G:0.9%	L:1.08 C:2.80 G:159.4%	L:9.80 C:8.33 G:-15.0%	L:0.39 C:1.00 G:159.9%	L:15.97 C:12.07 G:-24.4%	L:4.51 C:3.06 G:-32.2%	L:11.72 C:12.70 G:8.4%	L:0.15 C:0.20 G:26.4%	L:1.53 C:2.13 G:38.6%
CBM1 L:32.26 C:29.75 G:-7.8%	L:0.45 C:0.23 G:-48.7%	L:0.81 C:1.12 G:38.0%	L:13.67 C:5.43 G:-60.3%	L:0.13 C:0.66 G:397.5%	L:8.86 C:8.30 G:-6.4%	L:2.18 C:2.09 G:-4.0%	L:6.00 C:11.20 G:86.7%	L:0.08 C:0.10 G:22.8%	L:0.07 C:0.63 G:767.5%
USL1 L:25.76 C:23.19 G:-10.0%	L:0.33 C:0.25 G:-23.0%	L:0.77 C:0.55 G:-28.0%	L:7.50 C:7.10 G:-5.3%	L:0.32 C:0.72 G:126.5%	L:8.65 C:7.44 G:-13.9%	L:2.05 C:1.27 G:-38.1%	L:5.73 C:5.18 G:-9.6%	L:0.14 C:0.11 G:-19.8%	L:0.29 C:0.57 G:94.4%
TEN1 L:40.57 C:35.79 G:-11.8%	L:0.42 C:0.47 G:12.8%	L:0.88 C:0.76 G:-13.7%	L:11.64 C:13.26 G:13.9%	L:0.59 C:1.20 G:105.5%	L:12.92 C:10.12 G:-21.7%	L:2.27 C:1.57 G:-30.7%	L:10.63 C:6.27 G:-41.1%	L:0.16 C:0.10 G:-37.8%	L:1.05 C:2.03 G:94.5%
SGP1 L:18.58 C:15.77 G:-15.1%	L:0.18 C:0.22 G:22.3%	L:0.46 C:0.46 G:-0.3%	L:5.40 C:6.29 G:16.5%	L:0.12 C:0.31 G:161.0%	L:5.95 C:3.81 G:-36.0%	L:1.67 C:0.82 G:-51.0%	L:4.31 C:3.56 G:-17.4%	L:0.06 C:0.04 G:-39.3%	L:0.43 C:0.28 G:-35.7%
MLR1 L:18.42 C:15.23 G:-17.3%	L:0.17 C:0.10 G:-42.8%	L:0.51 C:0.67 G:32.4%	L:6.26 C:3.29 G:-47.4%	L:0.16 C:0.32 G:98.7%	L:5.64 C:2.21 G:-60.9%	L:0.84 C:1.08 G:28.6%	L:4.58 C:7.50 G:63.9%	L:0.05 C:0.06 G:11.4%	L:0.21 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MNM1 L:19.32 C:15.40 G:-20.3%	L:0.25 C:0.21 G:-16.5%	L:0.80 C:0.26 G:-67.3%	L:6.02 C:5.28 G:-12.4%	L:0.13 C:0.33 G:153.4%	L:4.24 C:4.45 G:4.9%	L:1.10 C:0.72 G:-34.5%	L:6.38 C:3.59 G:-43.8%	L:0.05 C:0.07 G:38.1%	L:0.35 C:0.50 G:41.6%
BNR1 L:24.46 C:19.26 G:-21.3%	L:0.25 C:0.24 G:-3.1%	L:0.67 C:0.70 G:5.1%	L:6.70 C:6.93 G:3.4%	L:0.33 C:0.79 G:140.7%	L:7.48 C:5.32 G:-28.9%	L:1.67 C:1.10 G:-34.4%	L:6.15 C:3.37 G:-45.1%	L:0.07 C:0.05 G:-27.7%	L:1.14 C:0.75 G:-34.1%
ODM1 L:20.25 C:15.67 G:-22.6%	L:0.42 C:0.37 G:-11.8%	L:0.61 C:0.47 G:-22.7%	L:9.78 C:7.32 G:-25.1%	L:0.18 C:0.22 G:19.7%	L:3.78 C:2.26 G:-40.2%	L:1.67 C:1.02 G:-38.8%	L:3.19 C:3.94 G:23.5%	L:0.05 C:0.04 G:-25.0%	L:0.58 C:0.04 G:-92.7%
ADP1 L:29.52 C:20.91 G:-29.2%	L:0.61 C:0.34 G:-43.7%	L:0.29 C:0.66 G:124.4%	L:10.19 C:6.97 G:-31.6%	L:0.25 C:0.72 G:193.0%	L:8.12 C:5.80 G:-28.6%	L:1.62 C:1.45 G:-10.8%	L:6.69 C:4.06 G:-39.3%	L:0.07 C:0.06 G:-6.5%	L:1.67 C:0.84 G:-49.8%
DGL1 L:98.25 C:65.42 G:-33.4%	L:0.51 C:0.19 G:-62.4%	L:2.32 C:1.92 G:-17.2%	L:12.05 C:7.55 G:-37.3%	L:1.22 C:1.39 G:13.8%	L:40.02 C:24.81 G:-38.0%	L:11.57 C:4.44 G:-61.6%	L:27.70 C:23.11 G:-16.6%	L:0.48 C:0.35 G:-27.2%	L:2.38 C:1.65 G:-30.6%
NKI1 L:26.26 C:17.30 G:-34.1%	L:0.26 C:0.24 G:-8.3%	L:0.93 C:0.66 G:-28.4%	L:7.70 C:5.21 G:-32.3%	L:0.26 C:0.58 G:123.3%	L:6.97 C:4.88 G:-30.0%	L:2.69 C:0.86 G:-68.2%	L:7.10 C:4.03 G:-43.2%	L:0.05 C:0.04 G:-14.6%	L:0.31 C:0.80 G:159.0%
MPA1 L:37.88 C:24.70 G:-34.8%	L:0.33 C:0.30 G:-8.7%	L:0.49 C:0.68 G:37.5%	L:13.29 C:6.59 G:-50.4%	L:0.24 C:1.18 G:395.3%	L:11.73 C:6.49 G:-44.6%	L:2.92 C:1.54 G:-47.4%	L:6.73 C:6.20 G:-7.9%	L:0.16 C:0.09 G:-41.3%	L:1.98 C:1.62 G:-17.8%
NTM1 L:25.17 C:16.33 G:-35.1%	L:0.40 C:0.18 G:-54.3%	L:0.39 C:0.44 G:13.1%	L:10.66 C:8.00 G:-25.0%	L:0.12 C:0.42 G:256.4%	L:6.89 C:2.61 G:-62.1%	L:1.22 C:1.00 G:-18.1%	L:5.07 C:2.81 G:-44.6%	L:0.06 C:0.04 G:-26.3%	L:0.37 C:0.83 G:125.1%
TDI1 L:29.95 C:17.43 G:-41.8%	L:0.50 C:0.29 G:-42.2%	L:0.48 C:0.21 G:-57.3%	L:12.03 C:7.14 G:-40.7%	L:0.25 C:0.72 G:186.9%	L:3.96 C:3.35 G:-15.6%	L:1.53 C:0.79 G:-48.5%	L:10.02 C:3.93 G:-60.8%	L:0.08 C:0.10 G:29.2%	L:1.09 C:0.92 G:-15.7%
CMR1 L:23.59 C:13.00 G:-44.9%	L:0.21 C:0.23 G:8.7%	L:0.65 C:0.36 G:-44.0%	L:11.32 C:4.19 G:-63.0%	L:0.14 C:0.44 G:216.3%	L:3.43 C:3.03 G:-11.8%	L:1.15 C:0.83 G:-28.1%	L:6.21 C:3.61 G:-41.8%	L:0.03 C:0.02 G:-28.2%	L:0.44 C:0.28 G:-35.1%
MDU3 L:47.01 C:19.61 G:-58.3%	L:0.55 C:0.18 G:-67.5%	L:0.46 C:0.95 G:108.6%	L:19.83 C:4.03 G:-79.7%	L:0.26 C:0.15 G:-41.6%	L:10.13 C:6.10 G:-39.7%	L:1.10 C:1.44 G:31.9%	L:13.93 C:5.96 G:-57.2%	L:0.13 C:0.10 G:-24.2%	L:0.64 C:0.70 G:9.6%
KKD2 L:20.98 C:0.00 G:-100.0%	L:0.14 C:0.00 G:-100.0%	L:0.83 C:0.00 G:-100.0%	L:2.57 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:8.12 C:0.00 G:-100.0%	L:1.45 C:0.00 G:-100.0%	L:6.45 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:1.17 C:0.00 G:-100.0%
PNV1 L:14.00 C:-0.43 G:-103.1%	L:0.12 C:0.00 G:-100.0%	L:0.72 C:0.00 G:-100.0%	L:2.32 C:0.00 G:-100.0%	L:0.14 C:0.00 G:-100.0%	L:4.55 C:0.00 G:-100.0%	L:0.87 C:0.00 G:-100.0%	L:4.58 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:0.63 C:-0.43 G:-168.4%
TRICHY-01									
L:864.72 C:1111.40 G:28.5%	L:7.93 C:8.89 G:12.1%	L:19.45 C:29.23 G:50.3%	L:283.89 C:280.47 G:-1.2%	L:5.11 C:17.10 G:234.9%	L:199.07 C:257.29 G:29.2%	L:47.08 C:56.39 G:19.8%	L:272.53 C:418.23 G:53.5%	L:2.26 C:2.59 G:14.7%	L:27.40 C:41.20 G:50.4%
TRY2 L:12.38 C:25.43 G:105.5%	L:0.06 C:0.04 G:-29.5%	L:0.21 C:0.32 G:54.6%	L:2.36 C:1.95 G:-17.4%	L:0.05 C:0.21 G:364.6%	L:3.14 C:3.78 G:20.3%	L:0.59 C:0.13 G:-78.8%	L:5.69 C:18.77 G:229.7%	L:0.09 C:0.06 G:-31.0%	L:0.19 C:0.17 G:-9.7%
TVR1 L:13.78 C:27.50 G:99.6%	L:0.09 C:0.23 G:159.5%	L:0.13 C:0.20 G:56.0%	L:3.63 C:5.76 G:58.7%	L:0.13 C:0.66 G:415.6%	L:3.45 C:3.90 G:13.0%	L:0.66 C:0.82 G:24.2%	L:5.13 C:13.92 G:171.3%	L:0.04 C:0.07 G:83.8%	L:0.52 C:1.95 G:273.7%

TN Product Manager A2A Report 13/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVR2 L:34.28 C:68.35 G:99.4%	L:0.29 C:0.48 G:69.4%	L:0.82 C:1.78 G:117.2%	L:12.73 C:16.74 G:31.5%	L:0.23 C:0.92 G:306.7%	L:4.85 C:15.42 G:218.0%	L:2.14 C:2.68 G:25.0%	L:12.01 C:28.44 G:136.9%	L:0.07 C:0.18 G:166.3%	L:1.15 C:1.71 G:48.8%
MVM1 L:36.94 C:60.99 G:65.1%	L:0.22 C:0.39 G:79.1%	L:0.85 C:2.33 G:176.0%	L:8.96 C:6.89 G:-23.1%	L:0.14 C:1.34 G:859.9%	L:9.84 C:16.02 G:62.7%	L:1.78 C:5.47 G:207.5%	L:14.21 C:24.93 G:75.5%	L:0.15 C:0.28 G:91.2%	L:0.80 C:3.34 G:316.0%
PDK1 L:17.03 C:26.73 G:57.0%	L:0.22 C:0.24 G:11.9%	L:0.23 C:0.39 G:70.3%	L:2.82 C:3.33 G:18.2%	L:0.08 C:0.42 G:424.8%	L:3.31 C:8.73 G:164.0%	L:1.20 C:1.28 G:6.7%	L:9.00 C:11.87 G:32.0%	L:0.05 C:0.08 G:65.6%	L:0.13 C:0.38 G:185.3%
TNJ1 L:50.25 C:78.11 G:55.5%	L:0.31 C:0.33 G:8.4%	L:1.64 C:1.49 G:-9.2%	L:13.44 C:17.78 G:32.4%	L:0.20 C:0.83 G:304.9%	L:14.19 C:18.39 G:29.6%	L:2.53 C:3.84 G:51.8%	L:16.18 C:32.45 G:100.6%	L:0.14 C:0.16 G:13.6%	L:1.63 C:2.84 G:74.3%
NGT1 L:28.79 C:42.71 G:48.4%	L:0.31 C:0.52 G:65.1%	L:0.77 C:1.30 G:68.8%	L:9.16 C:11.68 G:27.6%	L:0.19 C:0.62 G:231.8%	L:5.41 C:6.81 G:25.9%	L:2.02 C:2.21 G:9.6%	L:9.59 C:16.97 G:76.9%	L:0.06 C:0.11 G:63.8%	L:1.27 C:2.50 G:96.3%
KIK1 L:17.34 C:24.13 G:39.1%	L:0.05 C:0.16 G:228.6%	L:0.66 C:1.00 G:51.8%	L:2.27 C:1.89 G:-16.7%	L:0.07 C:0.31 G:356.6%	L:6.24 C:7.39 G:18.4%	L:1.15 C:2.28 G:98.7%	L:6.38 C:9.83 G:54.2%	L:0.07 C:0.12 G:65.2%	L:0.46 C:1.16 G:150.9%
TRY1 L:137.18 C:187.78 G:36.9%	L:0.93 C:0.94 G:1.7%	L:2.19 C:4.50 G:105.8%	L:41.25 C:50.94 G:23.5%	L:0.80 C:2.79 G:250.1%	L:36.09 C:47.56 G:31.8%	L:5.83 C:7.06 G:21.0%	L:45.50 C:65.41 G:43.8%	L:0.41 C:0.49 G:17.4%	L:4.19 C:8.10 G:93.4%
ORU1 L:15.21 C:20.06 G:31.9%	L:0.24 C:0.39 G:60.7%	L:0.06 C:0.56 G:883.9%	L:6.79 C:10.79 G:59.0%	L:0.02 C:0.41 G:1621.3%	L:2.73 C:3.37 G:23.5%	L:1.13 C:1.02 G:-10.2%	L:3.75 C:3.34 G:-10.8%	L:0.03 C:0.03 G:22.5%	L:0.46 C:0.15 G:-66.7%
TRY3 L:32.52 C:42.88 G:31.9%	L:0.25 C:0.37 G:46.4%	L:0.61 C:0.68 G:11.4%	L:12.55 C:11.02 G:-12.2%	L:0.00 C:0.42 G:0.0%	L:9.82 C:9.53 G:-2.9%	L:2.18 C:1.48 G:-32.3%	L:6.52 C:18.93 G:190.5%	L:0.15 C:0.07 G:-53.0%	L:0.44 C:0.38 G:-13.3%
KRN1 L:19.98 C:26.23 G:31.3%	L:0.40 C:0.70 G:72.9%	L:0.46 C:0.78 G:69.2%	L:9.28 C:12.44 G:34.1%	L:0.26 C:0.38 G:44.1%	L:3.84 C:4.58 G:19.3%	L:1.14 C:0.78 G:-31.2%	L:4.23 C:5.12 G:21.1%	L:0.04 C:0.05 G:39.7%	L:0.32 C:1.39 G:329.1%
TNJ2 L:44.31 C:57.36 G:29.5%	L:0.34 C:0.27 G:-20.8%	L:1.27 C:2.19 G:72.4%	L:9.55 C:11.38 G:19.1%	L:0.36 C:0.76 G:110.7%	L:12.20 C:14.23 G:16.7%	L:2.84 C:2.81 G:-0.9%	L:16.49 C:22.05 G:33.7%	L:0.11 C:0.10 G:-12.7%	L:1.15 C:3.58 G:212.4%
MDI1 L:31.54 C:39.91 G:26.5%	L:0.30 C:0.19 G:-35.3%	L:0.82 C:1.45 G:76.8%	L:5.85 C:4.87 G:-16.8%	L:0.21 C:0.77 G:257.4%	L:8.60 C:11.61 G:35.0%	L:2.11 C:3.43 G:62.1%	L:11.53 C:17.15 G:48.8%	L:0.11 C:0.08 G:-29.0%	L:2.01 C:0.37 G:-81.5%
JKM1 L:24.56 C:30.66 G:24.8%	L:0.33 C:0.40 G:21.4%	L:0.83 C:1.16 G:39.2%	L:9.02 C:10.01 G:11.0%	L:0.19 C:0.51 G:177.1%	L:5.79 C:6.82 G:17.7%	L:1.55 C:2.18 G:40.1%	L:5.15 C:8.31 G:61.3%	L:0.06 C:0.06 G:12.2%	L:1.65 C:1.22 G:-26.2%
APM1 L:12.38 C:14.70 G:18.7%	L:0.17 C:0.19 G:11.5%	L:0.35 C:0.07 G:-79.5%	L:5.08 C:4.23 G:-16.7%	L:0.03 C:0.11 G:219.1%	L:3.89 C:5.04 G:29.5%	L:1.35 C:0.71 G:-47.5%	L:1.35 C:3.72 G:175.4%	L:0.02 C:0.01 G:-7.6%	L:0.13 C:0.60 G:358.7%
PTK1 L:38.25 C:41.62 G:8.8%	L:0.30 C:0.23 G:-23.9%	L:0.71 C:1.03 G:44.5%	L:11.52 C:6.89 G:-40.2%	L:0.04 C:0.90 G:2340.1%	L:8.17 C:7.98 G:-2.4%	L:2.41 C:2.57 G:6.6%	L:11.77 C:18.36 G:56.0%	L:0.07 C:0.06 G:-15.2%	L:3.26 C:3.59 G:10.3%
PBR2 L:70.79 C:76.42 G:7.9%	L:0.61 C:0.38 G:-37.6%	L:1.46 C:2.44 G:67.3%	L:30.30 C:23.12 G:-23.7%	L:0.29 C:1.00 G:242.8%	L:16.96 C:21.04 G:24.1%	L:3.34 C:3.61 G:8.0%	L:16.53 C:21.76 G:31.6%	L:0.15 C:0.09 G:-36.9%	L:1.15 C:2.97 G:159.0%
KUM1 L:58.45 C:62.18 G:6.4%	L:0.36 C:0.41 G:14.0%	L:2.09 C:2.19 G:4.7%	L:12.26 C:9.61 G:-21.7%	L:0.65 C:1.19 G:82.8%	L:10.16 C:15.87 G:56.2%	L:3.42 C:4.61 G:35.1%	L:28.15 C:26.59 G:-5.5%	L:0.18 C:0.23 G:28.3%	L:1.18 C:1.47 G:25.0%

Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NCK1 L:15.50 C:15.59 G:0.6%	L:0.23 C:0.16 G:-31.6%	L:0.31 C:1.26 G:304.9%	L:4.58 C:3.70 G:-19.2%	L:0.11 C:0.16 G:45.5%	L:3.87 C:3.78 G:-2.5%	L:1.25 C:1.02 G:-18.1%	L:4.90 C:4.22 G:-13.8%	L:0.04 C:0.04 G:2.6%	L:0.20 C:1.25 G:519.7%
TTP1 L:36.03 C:35.90 G:-0.4%	L:0.71 C:0.45 G:-36.2%	L:0.54 C:0.33 G:-37.8%	L:19.78 C:15.79 G:-20.2%	L:0.26 C:0.82 G:220.6%	L:2.98 C:3.91 G:31.1%	L:1.77 C:1.12 G:-36.9%	L:9.06 C:12.52 G:38.2%	L:0.04 C:0.07 G:99.2%	L:0.91 C:0.89 G:-1.4%
AYR1 L:29.62 C:28.45 G:-3.9%	L:0.35 C:0.38 G:7.7%	L:0.65 C:0.48 G:-25.5%	L:14.37 C:9.33 G:-35.1%	L:0.17 C:0.59 G:252.5%	L:4.07 C:5.37 G:32.0%	L:0.79 C:1.26 G:59.0%	L:8.27 C:10.84 G:31.1%	L:0.01 C:0.00 G:-71.7%	L:0.94 C:0.20 G:-79.2%
PBR1 L:18.40 C:17.45 G:-5.2%	L:0.10 C:0.16 G:63.1%	L:0.27 C:0.42 G:59.4%	L:4.88 C:4.30 G:-11.8%	L:0.10 C:0.28 G:181.7%	L:4.57 C:4.96 G:8.6%	L:0.42 C:0.84 G:97.6%	L:6.04 C:6.02 G:-0.4%	L:0.07 C:0.05 G:-34.3%	L:1.95 C:0.41 G:-78.7%
TYR1 L:42.50 C:39.37 G:-7.4%	L:0.50 C:0.33 G:-33.5%	L:0.58 C:0.55 G:-6.1%	L:22.32 C:18.11 G:-18.9%	L:0.16 C:0.41 G:159.0%	L:8.05 C:8.42 G:4.7%	L:2.40 C:2.11 G:-12.2%	L:7.37 C:9.07 G:23.1%	L:0.05 C:0.06 G:6.7%	L:1.07 C:0.30 G:-71.9%
MSI1 L:26.71 C:20.87 G:-21.8%	L:0.28 C:0.55 G:93.2%	L:0.96 C:0.32 G:-66.2%	L:9.14 C:7.93 G:-13.2%	L:0.37 C:0.29 G:-23.6%	L:6.84 C:2.77 G:-59.5%	L:1.06 C:1.08 G:2.3%	L:7.74 C:7.63 G:-1.4%	L:0.07 C:0.04 G:-38.2%	L:0.24 C:0.26 G:7.5%
WEST-01									
L:785.42 C:729.04 G:-7.2%	L:8.48 C:10.18 G:20.0%	L:18.61 C:21.88 G:17.6%	L:175.92 C:171.68 G:-2.4%	L:7.95 C:15.01 G:88.7%	L:265.27 C:224.25 G:-15.5%	L:61.79 C:55.13 G:-10.8%	L:217.09 C:197.20 G:-9.2%	L:1.90 C:2.44 G:28.7%	L:28.42 C:31.28 G:10.1%
GBM1 L:18.88 C:26.49 G:40.4%	L:0.30 C:0.38 G:30.0%	L:0.43 C:0.60 G:36.9%	L:8.10 C:7.60 G:-6.2%	L:0.12 C:0.81 G:569.1%	L:4.63 C:5.56 G:20.1%	L:0.48 C:0.82 G:72.2%	L:4.32 C:8.68 G:100.9%	L:0.05 C:0.08 G:53.2%	L:0.44 C:1.95 G:345.6%
SUL1 L:20.13 C:25.16 G:24.9%	L:0.27 C:0.38 G:38.9%	L:0.74 C:0.70 G:-5.2%	L:3.23 C:0.90 G:-72.2%	L:0.35 C:0.73 G:111.4%	L:8.12 C:10.90 G:34.3%	L:2.13 C:2.37 G:11.3%	L:4.99 C:8.74 G:75.3%	L:0.06 C:0.09 G:50.5%	L:0.26 C:0.35 G:34.2%
MPM1 L:20.94 C:25.77 G:23.1%	L:0.22 C:0.26 G:16.4%	L:0.83 C:1.22 G:46.5%	L:3.47 C:7.62 G:119.9%	L:0.18 C:0.55 G:199.1%	L:8.31 C:6.22 G:-25.2%	L:2.38 C:3.05 G:27.9%	L:4.88 C:5.63 G:15.3%	L:0.07 C:0.07 G:-2.0%	L:0.59 C:1.16 G:96.4%
CBE2 L:124.88 C:147.55 G:18.2%	L:1.01 C:2.90 G:187.3%	L:2.67 C:3.84 G:44.1%	L:25.87 C:31.13 G:20.3%	L:0.88 C:2.03 G:129.9%	L:41.35 C:48.38 G:17.0%	L:7.84 C:10.31 G:31.5%	L:41.91 C:38.22 G:-8.8%	L:0.34 C:0.50 G:46.9%	L:3.00 C:10.22 G:240.9%
SNR1 L:25.15 C:29.49 G:17.3%	L:0.21 C:0.30 G:46.3%	L:1.20 C:1.37 G:13.9%	L:1.60 C:2.83 G:76.3%	L:0.44 C:0.76 G:72.9%	L:10.15 C:12.51 G:23.2%	L:3.58 C:2.93 G:-18.1%	L:7.62 C:8.55 G:12.1%	L:0.11 C:0.13 G:17.1%	L:0.24 C:0.12 G:-48.4%
ANR1 L:5.98 C:6.99 G:16.9%	L:0.05 C:0.09 G:97.5%	L:0.35 C:0.07 G:-79.8%	L:0.44 C:1.84 G:317.6%	L:0.01 C:0.23 G:2249.9%	L:1.85 C:2.65 G:42.9%	L:0.69 C:0.62 G:-10.1%	L:2.36 C:1.38 G:-41.7%	L:0.01 C:0.02 G:11.0%	L:0.22 C:0.10 G:-53.8%
CBE1 L:22.87 C:26.47 G:15.7%	L:0.32 C:0.31 G:-3.6%	L:0.74 C:1.06 G:43.6%	L:2.21 C:3.53 G:59.5%	L:0.46 C:0.98 G:113.4%	L:9.72 C:7.19 G:-26.1%	L:1.95 C:2.49 G:27.5%	L:6.45 C:9.49 G:47.3%	L:0.13 C:0.15 G:16.2%	L:0.89 C:1.28 G:43.3%
PDM1 L:15.09 C:17.28 G:14.5%	L:0.10 C:0.14 G:33.5%	L:0.47 C:0.61 G:27.9%	L:3.43 C:3.08 G:-10.2%	L:0.06 C:0.23 G:255.0%	L:4.62 C:6.79 G:47.0%	L:1.04 C:1.44 G:38.3%	L:4.30 C:3.73 G:-13.1%	L:0.04 C:0.09 G:136.0%	L:1.03 C:1.18 G:14.1%
CBE3 L:12.73 C:12.73 G:0.0%	L:0.15 C:0.26 G:65.9%	L:0.44 C:0.41 G:-6.2%	L:0.66 C:1.83 G:176.9%	L:0.16 C:0.56 G:247.9%	L:5.25 C:5.57 G:6.1%	L:1.79 C:0.86 G:-51.9%	L:3.53 C:2.78 G:-21.2%	L:0.07 C:0.05 G:-17.4%	L:0.68 C:0.40 G:-40.7%

Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGI1 L:32.45 C:30.80 G:-5.1%	L:0.75 C:0.59 G:-21.8%	L:0.22 C:0.47 G:112.5%	L:18.34 C:17.41 G:-5.1%	L:0.44 C:0.57 G:29.2%	L:6.22 C:4.11 G:-33.9%	L:1.19 C:0.72 G:-39.2%	L:4.69 C:5.31 G:13.2%	L:0.00 C:0.00 G:0.0%	L:0.59 C:1.63 G:174.4%
DPM2 L:26.18 C:24.24 G:-7.4%	L:0.29 C:0.16 G:-45.6%	L:0.47 C:0.33 G:-29.8%	L:6.26 C:5.32 G:-14.9%	L:0.06 C:0.41 G:624.7%	L:9.23 C:7.77 G:-15.9%	L:1.78 C:2.12 G:18.8%	L:6.94 C:7.41 G:6.8%	L:0.10 C:0.12 G:23.9%	L:1.05 C:0.60 G:-42.4%
SYM2 L:18.44 C:16.75 G:-9.2%	L:0.24 C:0.25 G:4.7%	L:0.51 C:0.99 G:93.3%	L:4.32 C:4.19 G:-3.0%	L:0.10 C:0.32 G:215.3%	L:6.42 C:4.48 G:-30.3%	L:1.79 C:1.16 G:-35.3%	L:4.20 C:4.55 G:8.4%	L:0.07 C:0.07 G:11.6%	L:0.77 C:0.72 G:-6.4%
KMR1 L:57.55 C:52.00 G:-9.6%	L:0.89 C:0.96 G:7.8%	L:1.67 C:1.62 G:-2.8%	L:11.00 C:15.04 G:36.8%	L:1.13 C:0.94 G:-17.3%	L:18.86 C:14.69 G:-22.1%	L:5.08 C:4.20 G:-17.2%	L:16.70 C:12.19 G:-27.0%	L:0.10 C:0.12 G:28.7%	L:2.12 C:2.24 G:5.6%
CNR1 L:24.78 C:22.25 G:-10.2%	L:0.41 C:0.31 G:-25.3%	L:0.33 C:0.34 G:5.5%	L:6.74 C:8.29 G:23.0%	L:0.58 C:0.77 G:33.8%	L:7.06 C:4.86 G:-31.1%	L:0.91 C:0.81 G:-10.5%	L:6.91 C:5.54 G:-19.8%	L:0.00 C:0.00 G:4902.4%	L:1.86 C:1.32 G:-28.9%
CBE4 L:45.70 C:39.02 G:-14.6%	L:0.24 C:0.52 G:115.8%	L:1.74 C:2.12 G:21.8%	L:6.06 C:4.68 G:-22.7%	L:0.70 C:0.99 G:40.1%	L:15.82 C:13.77 G:-13.0%	L:4.45 C:3.96 G:-10.9%	L:15.62 C:12.56 G:-19.5%	L:0.18 C:0.13 G:-27.2%	L:0.89 C:0.29 G:-67.6%
UMP1 L:25.11 C:20.58 G:-18.0%	L:0.15 C:0.07 G:-54.6%	L:0.54 C:0.99 G:82.2%	L:1.13 C:1.96 G:72.7%	L:0.11 C:0.32 G:200.2%	L:12.18 C:9.12 G:-25.1%	L:1.33 C:0.95 G:-29.0%	L:8.42 C:6.60 G:-21.6%	L:0.13 C:0.10 G:-19.8%	L:1.12 C:0.49 G:-56.7%
KGM1 L:19.14 C:14.78 G:-22.8%	L:0.28 C:0.25 G:-9.3%	L:0.24 C:0.25 G:1.8%	L:5.88 C:6.06 G:3.1%	L:0.05 C:0.24 G:363.3%	L:6.08 C:4.68 G:-23.0%	L:1.32 C:1.14 G:-13.9%	L:3.45 C:2.05 G:-40.6%	L:0.06 C:0.06 G:-12.3%	L:1.77 C:0.05 G:-97.1%
TPR1 L:57.85 C:43.47 G:-24.9%	L:0.52 C:0.54 G:3.9%	L:1.12 C:1.13 G:0.7%	L:18.38 C:12.04 G:-34.5%	L:0.60 C:0.51 G:-14.1%	L:18.07 C:14.55 G:-19.5%	L:4.94 C:2.86 G:-42.2%	L:12.59 C:10.05 G:-20.2%	L:0.14 C:0.29 G:103.6%	L:1.50 C:1.50 G:0.1%
PPI1 L:18.52 C:13.91 G:-24.9%	L:0.28 C:0.24 G:-16.3%	L:0.50 C:0.16 G:-67.5%	L:6.69 C:5.19 G:-22.4%	L:0.09 C:0.42 G:371.7%	L:6.24 C:3.45 G:-44.8%	L:1.33 C:1.41 G:6.0%	L:2.24 C:2.46 G:9.7%	L:0.07 C:0.04 G:-37.0%	L:1.08 C:0.53 G:-50.4%
AVI1 L:24.25 C:18.06 G:-25.5%	L:0.14 C:0.12 G:-15.9%	L:0.13 C:0.59 G:354.2%	L:1.95 C:2.69 G:38.5%	L:0.08 C:0.40 G:412.1%	L:10.61 C:6.37 G:-40.0%	L:2.62 C:2.12 G:-19.1%	L:7.57 C:5.14 G:-32.2%	L:0.01 C:0.05 G:602.5%	L:1.14 C:0.58 G:-49.5%
UAM1 L:47.87 C:35.56 G:-25.7%	L:0.66 C:0.27 G:-58.6%	L:0.81 C:0.94 G:15.3%	L:15.99 C:10.73 G:-32.9%	L:0.74 C:0.34 G:-54.4%	L:10.63 C:7.76 G:-27.0%	L:3.50 C:2.27 G:-35.1%	L:13.43 C:11.66 G:-13.1%	L:0.00 C:0.00 G:0.0%	L:2.11 C:1.59 G:-25.0%
PLI1 L:41.11 C:29.83 G:-27.5%	L:0.14 C:0.26 G:85.0%	L:1.36 C:1.13 G:-16.8%	L:4.79 C:2.00 G:-58.2%	L:0.28 C:0.73 G:158.9%	L:16.27 C:11.63 G:-28.5%	L:3.59 C:2.83 G:-21.2%	L:13.59 C:10.40 G:-23.5%	L:0.13 C:0.13 G:-3.2%	L:0.95 C:0.72 G:-24.5%
TPR2 L:55.44 C:36.58 G:-34.0%	L:0.36 C:0.32 G:-11.2%	L:0.96 C:0.72 G:-25.5%	L:8.43 C:8.27 G:-1.9%	L:0.26 C:0.94 G:268.2%	L:21.95 C:9.46 G:-56.9%	L:5.21 C:3.22 G:-38.2%	L:16.16 C:11.67 G:-27.8%	L:0.04 C:0.13 G:273.1%	L:2.08 C:1.84 G:-11.3%
GDR1 L:24.38 C:13.28 G:-45.5%	L:0.48 C:0.29 G:-38.1%	L:0.12 C:0.23 G:92.8%	L:10.96 C:7.44 G:-32.1%	L:0.08 C:0.24 G:211.2%	L:5.62 C:1.78 G:-68.4%	L:0.87 C:0.47 G:-46.2%	L:4.22 C:2.39 G:-43.3%	L:0.00 C:0.00 G:0.0%	L:2.05 C:0.43 G:-78.9%

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Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:1099.54 C:985.04 G:-10.4%	L:12.34 C:10.91 G:-11.6%	L:20.42 C:23.27 G:14.0%	L:350.31 C:309.46 G:-11.7%	L:6.83 C:13.63 G:99.5%	L:331.92 C:284.59 G:-14.3%	L:63.74 C:58.59 G:-8.1%	L:280.06 C:241.01 G:-13.9%	L:3.73 C:3.02 G:-19.1%	L:30.18 C:40.57 G:34.4%
SGI1 L:14.81 C:22.94 G:54.9%	L:0.21 C:0.41 G:98.0%	L:0.16 C:0.15 G:-6.4%	L:4.25 C:12.09 G:184.2%	L:0.14 C:0.30 G:116.8%	L:3.42 C:4.90 G:43.1%	L:1.50 C:1.17 G:-22.3%	L:4.68 C:3.22 G:-31.2%	L:0.00 C:0.04 G:0.0%	L:0.44 C:0.66 G:50.2%
KVP1 L:15.90 C:21.08 G:32.6%	L:0.20 C:0.36 G:77.6%	L:0.65 C:0.50 G:-24.0%	L:4.68 C:6.49 G:38.8%	L:0.05 C:0.16 G:212.0%	L:6.06 C:6.63 G:9.4%	L:1.18 C:1.37 G:16.0%	L:2.34 C:4.43 G:89.7%	L:0.04 C:0.05 G:14.5%	L:0.69 C:1.09 G:57.3%
SLM2 L:31.75 C:37.62 G:18.5%	L:0.28 C:0.23 G:-17.9%	L:0.42 C:0.58 G:37.5%	L:8.45 C:8.00 G:-5.3%	L:0.21 C:0.47 G:117.4%	L:9.08 C:9.79 G:7.8%	L:2.06 C:2.17 G:5.5%	L:9.90 C:14.71 G:48.6%	L:0.14 C:0.18 G:30.6%	L:1.20 C:1.50 G:24.6%
PMP1 L:22.94 C:27.08 G:18.1%	L:0.48 C:0.43 G:-10.7%	L:0.46 C:0.66 G:44.0%	L:12.05 C:13.71 G:13.8%	L:0.36 C:0.29 G:-19.9%	L:3.77 C:4.58 G:21.3%	L:0.81 C:0.94 G:16.3%	L:3.43 C:5.40 G:57.7%	L:0.03 C:0.05 G:58.0%	L:1.55 C:1.02 G:-33.9%
HSR2 L:60.14 C:69.66 G:15.8%	L:1.19 C:0.78 G:-35.0%	L:3.01 C:2.57 G:-14.6%	L:14.72 C:19.50 G:32.5%	L:0.32 C:0.70 G:120.6%	L:21.09 C:20.93 G:-0.8%	L:3.28 C:3.82 G:16.5%	L:14.90 C:15.41 G:3.4%	L:0.00 C:0.17 G:5930.1%	L:1.62 C:5.78 G:256.7%
EDP1 L:16.96 C:18.91 G:11.5%	L:0.13 C:0.27 G:104.4%	L:0.36 C:0.64 G:80.3%	L:5.63 C:7.79 G:38.2%	L:0.01 C:0.25 G:1959.1%	L:4.26 C:4.26 G:0.1%	L:1.18 C:0.96 G:-18.5%	L:4.94 C:4.10 G:-17.0%	L:0.04 C:0.04 G:8.8%	L:0.41 C:0.59 G:43.5%
PLC1 L:21.21 C:23.50 G:10.8%	L:0.26 C:0.38 G:44.7%	L:0.59 C:0.63 G:6.2%	L:7.28 C:10.25 G:40.7%	L:0.05 C:0.16 G:206.6%	L:7.32 C:5.93 G:-19.0%	L:1.69 C:1.84 G:9.1%	L:3.80 C:3.66 G:-3.7%	L:0.08 C:0.05 G:-40.0%	L:0.13 C:0.60 G:377.2%
ATU1 L:31.57 C:34.74 G:10.0%	L:0.33 C:0.47 G:43.9%	L:0.51 C:1.00 G:97.9%	L:11.20 C:9.73 G:-13.1%	L:0.11 C:0.31 G:171.4%	L:6.71 C:12.01 G:79.0%	L:1.14 C:1.78 G:56.0%	L:11.21 C:7.10 G:-36.7%	L:0.11 C:0.10 G:-9.2%	L:0.26 C:2.25 G:769.3%
VPD1 L:33.88 C:36.57 G:8.0%	L:0.46 C:0.39 G:-14.7%	L:0.61 C:0.59 G:-2.8%	L:15.41 C:13.81 G:-10.4%	L:0.44 C:1.09 G:145.7%	L:8.02 C:11.08 G:38.1%	L:1.79 C:1.86 G:3.8%	L:6.76 C:7.05 G:4.3%	L:0.10 C:0.15 G:53.6%	L:0.29 C:0.56 G:94.7%
TCG1 L:19.31 C:20.60 G:6.7%	L:0.12 C:0.17 G:46.9%	L:0.07 C:0.34 G:372.3%	L:3.97 C:6.99 G:76.3%	L:0.13 C:0.31 G:142.2%	L:9.99 C:6.80 G:-32.0%	L:0.88 C:0.79 G:-10.5%	L:4.02 C:4.77 G:18.8%	L:0.13 C:0.07 G:-49.0%	L:0.00 C:0.35 G:0.0%
SLM3 L:41.28 C:43.43 G:5.2%	L:0.60 C:0.42 G:-29.7%	L:0.54 C:0.89 G:65.0%	L:13.49 C:9.88 G:-26.7%	L:0.28 C:0.63 G:125.4%	L:14.20 C:15.50 G:9.2%	L:2.20 C:3.64 G:65.8%	L:7.56 C:9.69 G:28.1%	L:0.17 C:0.14 G:-17.6%	L:2.24 C:2.64 G:17.6%
ERD2 L:63.06 C:64.21 G:1.8%	L:0.26 C:0.19 G:-26.9%	L:1.07 C:1.60 G:48.7%	L:9.17 C:5.04 G:-45.0%	L:0.33 C:0.84 G:152.6%	L:24.50 C:23.32 G:-4.8%	L:3.18 C:3.42 G:7.5%	L:21.98 C:26.47 G:20.4%	L:0.42 C:0.32 G:-22.8%	L:2.15 C:3.03 G:40.6%
SLM1 L:99.36 C:97.94 G:-1.4%	L:0.86 C:0.52 G:-40.0%	L:2.37 C:2.13 G:-10.2%	L:35.10 C:33.28 G:-5.2%	L:0.44 C:0.88 G:98.4%	L:27.42 C:26.21 G:-4.4%	L:4.15 C:5.14 G:23.9%	L:27.85 C:26.09 G:-6.3%	L:0.28 C:0.25 G:-12.8%	L:0.88 C:3.45 G:292.6%
NKL2 L:43.94 C:43.22 G:-1.6%	L:0.36 C:0.27 G:-24.8%	L:0.45 C:0.71 G:56.7%	L:11.83 C:12.04 G:1.8%	L:0.52 C:0.98 G:88.4%	L:15.46 C:15.31 G:-1.0%	L:3.51 C:2.30 G:-34.4%	L:7.58 C:10.67 G:40.8%	L:0.20 C:0.16 G:-16.2%	L:4.03 C:0.77 G:-80.9%
DPR1 L:17.98 C:17.27 G:-4.0%	L:0.19 C:0.23 G:20.0%	L:0.55 C:0.78 G:42.3%	L:6.74 C:5.36 G:-20.5%	L:0.01 C:0.21 G:1341.8%	L:4.79 C:4.05 G:-15.6%	L:0.91 C:0.98 G:7.4%	L:4.59 C:4.04 G:-12.0%	L:0.06 C:0.03 G:-41.0%	L:0.13 C:1.59 G:1092.2%



TN Product Manager A2A Report 13/11/2025 11:57 PM

Information:

LMTD : 01-11-2024 To 13-11-2024

MTD : 01-11-2025 To 13-11-2025

LMTD Sales

9,128.67 L

MTD Sales

10,070.31 L

Growth

10.32 %

A2A Growth

4.93 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
OML1 L:39.44 C:37.49 G:-4.9%	L:0.42 C:0.52 G:23.4%	L:0.45 C:0.43 G:-4.7%	L:14.91 C:18.07 G:21.2%	L:0.32 C:0.35 G:8.7%	L:11.29 C:10.11 G:-10.4%	L:2.32 C:1.88 G:-19.3%	L:8.89 C:5.66 G:-36.4%	L:0.15 C:0.11 G:-24.3%	L:0.69 C:0.36 G:-47.0%
DPR2 L:20.13 C:17.67 G:-12.2%	L:0.27 C:0.19 G:-29.9%	L:0.18 C:0.60 G:239.6%	L:7.32 C:5.73 G:-21.8%	L:0.05 C:0.12 G:137.2%	L:3.82 C:4.49 G:17.5%	L:1.41 C:1.19 G:-15.6%	L:6.69 C:4.41 G:-34.0%	L:0.04 C:0.05 G:25.3%	L:0.35 C:0.90 G:153.3%
CMI1 L:22.42 C:18.49 G:-17.5%	L:0.12 C:0.29 G:146.8%	L:0.94 C:0.16 G:-82.9%	L:4.79 C:6.45 G:34.8%	L:0.13 C:0.78 G:511.5%	L:6.93 C:5.96 G:-14.0%	L:2.42 C:1.24 G:-48.6%	L:6.24 C:3.13 G:-49.8%	L:0.11 C:0.07 G:-39.9%	L:0.75 C:0.40 G:-45.9%
KRI1 L:32.57 C:26.73 G:-17.9%	L:0.47 C:0.30 G:-36.4%	L:0.87 C:1.35 G:54.2%	L:11.03 C:8.40 G:-23.8%	L:0.01 C:0.25 G:2095.5%	L:9.11 C:7.64 G:-16.1%	L:1.64 C:1.59 G:-2.9%	L:8.20 C:5.47 G:-33.3%	L:0.01 C:0.05 G:343.2%	L:1.23 C:1.68 G:36.6%
ERD1 L:54.27 C:44.22 G:-18.5%	L:0.34 C:0.18 G:-46.3%	L:0.48 C:0.72 G:48.3%	L:6.79 C:3.87 G:-43.0%	L:0.40 C:0.49 G:20.2%	L:22.15 C:16.68 G:-24.7%	L:3.52 C:2.74 G:-22.1%	L:18.88 C:17.18 G:-9.0%	L:0.32 C:0.15 G:-53.4%	L:1.39 C:2.21 G:59.3%
PDR1 L:17.37 C:13.62 G:-21.6%	L:0.06 C:0.12 G:108.5%	L:0.26 C:0.55 G:110.7%	L:1.29 C:2.06 G:59.4%	L:0.22 C:0.31 G:43.1%	L:7.47 C:4.10 G:-45.1%	L:0.76 C:0.50 G:-33.7%	L:6.38 C:5.30 G:-16.9%	L:0.14 C:0.13 G:-9.4%	L:0.79 C:0.54 G:-32.3%
HRR1 L:28.21 C:21.57 G:-23.6%	L:0.51 C:0.37 G:-26.6%	L:0.24 C:0.47 G:95.2%	L:16.33 C:13.66 G:-16.3%	L:0.06 C:0.25 G:317.4%	L:5.07 C:3.19 G:-37.1%	L:1.05 C:1.33 G:27.3%	L:4.33 C:1.82 G:-58.0%	L:0.05 C:0.03 G:-30.5%	L:0.59 C:0.44 G:-25.6%
MCR1 L:35.57 C:25.61 G:-28.0%	L:0.46 C:0.37 G:-20.9%	L:0.62 C:0.22 G:-65.2%	L:14.67 C:8.75 G:-40.3%	L:0.25 C:0.52 G:103.1%	L:9.02 C:6.91 G:-23.4%	L:1.90 C:1.92 G:1.0%	L:8.11 C:5.93 G:-26.8%	L:0.11 C:0.09 G:-17.1%	L:0.42 C:0.90 G:113.2%
TRM1 L:52.45 C:37.46 G:-28.6%	L:0.61 C:0.51 G:-16.3%	L:0.65 C:0.64 G:-1.5%	L:24.51 C:19.94 G:-18.6%	L:0.15 C:0.31 G:103.4%	L:14.61 C:7.51 G:-48.6%	L:1.89 C:2.20 G:16.5%	L:9.76 C:6.15 G:-37.0%	L:0.21 C:0.11 G:-50.6%	L:0.06 C:0.10 G:51.0%
HSR1 L:53.68 C:37.47 G:-30.2%	L:0.25 C:0.16 G:-39.1%	L:0.70 C:0.80 G:14.8%	L:14.03 C:8.76 G:-37.6%	L:0.14 C:0.57 G:295.2%	L:15.81 C:13.22 G:-16.4%	L:3.79 C:1.99 G:-47.5%	L:18.02 C:10.39 G:-42.4%	L:0.00 C:0.06 G:0.0%	L:0.92 C:1.52 G:65.5%
MTR1 L:41.76 C:28.75 G:-31.1%	L:0.54 C:0.54 G:-1.3%	L:0.46 C:0.82 G:76.3%	L:14.61 C:11.05 G:-24.4%	L:0.70 C:0.39 G:-44.4%	L:9.24 C:6.69 G:-27.6%	L:3.62 C:2.32 G:-36.0%	L:10.68 C:5.61 G:-47.5%	L:0.14 C:0.06 G:-55.5%	L:1.77 C:1.29 G:-26.9%
BMD1 L:27.82 C:19.11 G:-31.3%	L:0.48 C:0.60 G:25.5%	L:0.30 C:0.53 G:77.6%	L:12.12 C:6.92 G:-42.9%	L:0.06 C:0.43 G:626.3%	L:5.98 C:3.46 G:-42.2%	L:1.78 C:1.26 G:-29.0%	L:6.25 C:4.52 G:-27.7%	L:0.07 C:0.03 G:-61.1%	L:0.77 C:1.35 G:75.3%
VKL1 L:18.67 C:11.37 G:-39.1%	L:0.34 C:0.16 G:-51.4%	L:0.49 C:0.22 G:-55.4%	L:6.33 C:3.02 G:-52.3%	L:0.08 C:0.27 G:214.8%	L:4.84 C:3.17 G:-34.6%	L:1.93 C:0.89 G:-54.2%	L:4.34 C:2.68 G:-38.1%	L:0.05 C:0.05 G:-11.3%	L:0.26 C:0.92 G:255.0%
RSP1 L:34.22 C:19.23 G:-43.8%	L:0.35 C:0.39 G:11.3%	L:0.82 C:0.42 G:-48.7%	L:9.84 C:3.27 G:-66.8%	L:0.31 C:0.43 G:38.7%	L:12.73 C:6.45 G:-49.3%	L:1.57 C:1.50 G:-4.6%	L:6.83 C:5.86 G:-14.2%	L:0.19 C:0.07 G:-61.7%	L:1.57 C:0.84 G:-46.6%
EPI1 L:38.81 C:21.71 G:-44.1%	L:0.65 C:0.38 G:-40.6%	L:0.39 C:0.40 G:1.8%	L:15.75 C:7.95 G:-49.5%	L:0.32 C:0.27 G:-13.4%	L:11.48 C:6.67 G:-41.9%	L:1.67 C:1.97 G:18.4%	L:7.95 C:3.94 G:-50.5%	L:0.14 C:0.07 G:-48.2%	L:0.47 C:0.05 G:-89.2%
KMM1 L:27.60 C:15.05 G:-45.5%	L:0.30 C:0.16 G:-48.0%	L:0.39 C:0.32 G:-18.3%	L:6.83 C:3.73 G:-45.4%	L:0.16 C:0.22 G:37.7%	L:9.76 C:3.92 G:-59.9%	L:1.97 C:0.92 G:-53.4%	L:6.91 C:4.65 G:-32.7%	L:0.12 C:0.06 G:-49.4%	L:1.15 C:1.08 G:-6.5%
SGG1 L:20.48 C:10.71 G:-47.7%	L:0.24 C:0.15 G:-36.9%	L:0.35 C:0.87 G:149.8%	L:5.16 C:3.86 G:-25.2%	L:0.03 C:0.08 G:168.5%	L:6.51 C:3.14 G:-51.7%	L:1.06 C:0.99 G:-6.5%	L:6.10 C:1.50 G:-75.4%	L:0.08 C:0.02 G:-70.2%	L:0.96 C:0.10 G:-89.8%