



Information:

LMTD : 01-09-2024 To 13-09-2024
MTD : 01-09-2025 To 13-09-2025

LMTD Sales
8,829.81 L

MTD Sales
9,181.55 L

Growth
3.98 %

A2A Growth
-5.48 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:101.24 C:100.02 G:-1.2%	L:229.74 C:244.95 G:6.6%	L:2441.23 C:2428.12 G:-0.5%	L:110.89 C:154.76 G:39.6%	L:2285.16 C:1894.45 G:-17.1%	L:473.20 C:452.99 G:-4.3%	L:2716.77 C:2488.26 G:-8.4%	L:27.36 C:21.95 G:-19.8%	L:290.83 C:415.27 G:42.8%
CHENNAI-01									
L:1195.49 C:1148.25 G:-4.0%	L:15.30 C:16.94 G:10.7%	L:32.85 C:41.01 G:24.8%	L:333.07 C:294.84 G:-11.5%	L:19.69 C:18.87 G:-4.1%	L:289.95 C:266.96 G:-7.9%	L:57.21 C:59.12 G:3.3%	L:405.42 C:403.60 G:-0.4%	L:3.12 C:2.64 G:-15.2%	L:38.89 C:44.26 G:13.8%
CH37 L:15.00 C:20.35 G:35.6%	L:0.19 C:0.33 G:68.6%	L:0.42 C:0.94 G:125.1%	L:4.20 C:8.05 G:91.8%	L:0.26 C:0.17 G:-35.4%	L:5.01 C:4.09 G:-18.3%	L:0.56 C:1.36 G:143.6%	L:3.36 C:4.40 G:30.8%	L:0.07 C:0.05 G:-29.5%	L:0.93 C:0.95 G:2.5%
CH42 L:49.75 C:63.47 G:27.6%	L:0.56 C:0.46 G:-17.5%	L:2.50 C:3.13 G:25.1%	L:10.64 C:12.75 G:19.8%	L:0.50 C:0.77 G:55.2%	L:13.54 C:15.56 G:14.9%	L:4.37 C:4.52 G:3.6%	L:16.21 C:25.06 G:54.6%	L:0.08 C:0.14 G:78.6%	L:1.34 C:1.07 G:-20.0%
CH30 L:35.28 C:42.82 G:21.4%	L:0.34 C:0.42 G:23.5%	L:1.26 C:1.34 G:6.2%	L:7.25 C:13.60 G:87.7%	L:0.41 C:0.34 G:-16.6%	L:10.63 C:6.76 G:-36.4%	L:1.25 C:1.37 G:9.3%	L:11.23 C:15.63 G:39.2%	L:0.07 C:0.03 G:-50.4%	L:2.84 C:3.32 G:16.9%
MRM1 L:30.03 C:34.23 G:14.0%	L:0.41 C:0.58 G:43.0%	L:0.32 C:1.33 G:309.6%	L:8.92 C:12.63 G:41.6%	L:0.49 C:0.71 G:43.9%	L:7.68 C:6.80 G:-11.5%	L:0.86 C:1.48 G:72.5%	L:11.32 C:9.65 G:-14.8%	L:0.13 C:0.10 G:-24.4%	L:-0.12 C:0.94 G:-908.5%
CH14 L:87.00 C:95.47 G:9.7%	L:1.03 C:1.06 G:3.7%	L:1.50 C:2.58 G:71.5%	L:18.66 C:24.04 G:28.8%	L:3.10 C:2.61 G:-16.0%	L:20.80 C:20.83 G:0.1%	L:2.13 C:2.29 G:7.7%	L:35.35 C:39.24 G:11.0%	L:0.14 C:0.17 G:21.2%	L:4.30 C:2.67 G:-38.0%
CH45 L:40.17 C:43.90 G:9.3%	L:0.62 C:0.67 G:8.8%	L:0.82 C:1.01 G:23.9%	L:10.94 C:10.13 G:-7.4%	L:0.49 C:0.40 G:-19.0%	L:8.76 C:9.67 G:10.4%	L:2.66 C:2.68 G:0.6%	L:14.79 C:17.75 G:20.0%	L:0.08 C:0.06 G:-30.0%	L:1.01 C:1.52 G:51.5%
TKM1 L:25.46 C:27.75 G:9.0%	L:0.52 C:0.33 G:-36.4%	L:0.19 C:0.77 G:306.5%	L:12.11 C:11.07 G:-8.5%	L:0.26 C:0.58 G:125.1%	L:5.63 C:4.91 G:-12.8%	L:0.97 C:1.30 G:34.0%	L:5.36 C:7.68 G:43.3%	L:0.04 C:0.07 G:76.7%	L:0.38 C:1.04 G:174.9%
CH35 L:27.38 C:29.84 G:9.0%	L:0.36 C:0.54 G:49.3%	L:0.70 C:0.64 G:-9.3%	L:11.18 C:10.75 G:-3.8%	L:0.68 C:0.58 G:-15.1%	L:6.15 C:5.41 G:-12.0%	L:0.92 C:1.11 G:20.2%	L:6.78 C:7.89 G:16.4%	L:0.07 C:0.10 G:38.9%	L:0.54 C:2.82 G:425.9%
CH26 L:11.47 C:12.47 G:8.7%	L:0.18 C:0.18 G:5.0%	L:0.17 C:0.44 G:159.4%	L:2.59 C:2.97 G:14.8%	L:0.05 C:0.09 G:68.8%	L:2.58 C:2.78 G:8.0%	L:0.44 C:0.65 G:47.8%	L:5.06 C:5.10 G:0.8%	L:0.02 C:0.02 G:-23.8%	L:0.38 C:0.24 G:-38.6%
CH05 L:64.33 C:67.23 G:4.5%	L:0.43 C:0.43 G:-0.7%	L:3.71 C:4.26 G:14.8%	L:11.16 C:9.97 G:-10.7%	L:1.69 C:0.86 G:-49.1%	L:17.40 C:18.86 G:8.4%	L:4.00 C:4.29 G:7.1%	L:24.94 C:26.79 G:7.4%	L:0.16 C:0.13 G:-16.4%	L:0.83 C:1.65 G:97.3%
CH16 L:86.70 C:89.28 G:3.0%	L:0.68 C:0.77 G:13.8%	L:2.18 C:2.98 G:36.8%	L:15.17 C:19.57 G:29.0%	L:1.48 C:1.25 G:-15.3%	L:28.24 C:24.16 G:-14.5%	L:5.15 C:4.45 G:-13.6%	L:31.72 C:32.01 G:0.9%	L:0.28 C:0.17 G:-39.6%	L:1.81 C:3.93 G:116.9%
CH28 L:45.92 C:47.21 G:2.8%	L:0.44 C:0.55 G:25.0%	L:1.65 C:1.92 G:16.4%	L:6.62 C:9.16 G:38.4%	L:0.61 C:0.91 G:47.7%	L:11.17 C:13.12 G:17.4%	L:2.39 C:3.46 G:44.7%	L:22.17 C:16.21 G:-26.9%	L:0.19 C:0.20 G:5.5%	L:0.68 C:1.69 G:147.9%
GUD1 L:40.05 C:40.20 G:0.4%	L:0.53 C:0.75 G:40.4%	L:1.68 C:1.54 G:-8.0%	L:8.26 C:7.24 G:-12.5%	L:0.81 C:1.24 G:53.5%	L:9.66 C:11.72 G:21.3%	L:1.80 C:2.54 G:41.3%	L:16.32 C:13.75 G:-15.7%	L:0.07 C:0.09 G:34.3%	L:0.92 C:1.33 G:44.0%

Information:

LMTD : 01-09-2024 To 13-09-2024
MTD : 01-09-2025 To 13-09-2025

LMTD Sales
8,829.81 L

MTD Sales
9,181.55 L

Growth
3.98 %

A2A Growth
-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH19 L:59.97 C:58.82 G:-1.9%	L:0.40 C:0.60 G:50.8%	L:1.78 C:2.03 G:14.0%	L:9.62 C:8.39 G:-12.8%	L:0.77 C:0.61 G:-21.1%	L:17.03 C:13.27 G:-22.1%	L:3.45 C:4.11 G:19.0%	L:25.73 C:27.97 G:8.7%	L:0.18 C:0.16 G:-9.1%	L:1.00 C:1.68 G:67.6%
MC10 L:14.05 C:13.42 G:-4.5%	L:0.80 C:0.51 G:-36.2%	L:0.00 C:0.00 G:0.0%	L:12.23 C:10.97 G:-10.3%	L:0.10 C:0.06 G:-42.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.92 C:1.60 G:73.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.28 G:0.0%
GD2 L:38.61 C:36.57 G:-5.3%	L:0.34 C:0.43 G:25.3%	L:0.69 C:1.42 G:104.9%	L:14.23 C:8.55 G:-39.9%	L:0.41 C:0.65 G:56.4%	L:8.78 C:7.44 G:-15.2%	L:2.48 C:1.84 G:-25.9%	L:10.46 C:14.30 G:36.7%	L:0.07 C:0.05 G:-26.2%	L:1.14 C:1.88 G:65.7%
CH38 L:34.23 C:31.13 G:-9.1%	L:0.51 C:0.43 G:-16.0%	L:1.64 C:2.05 G:24.6%	L:10.87 C:10.65 G:-2.0%	L:0.42 C:0.61 G:45.5%	L:6.59 C:8.09 G:22.7%	L:2.12 C:1.69 G:-20.0%	L:10.53 C:6.20 G:-41.1%	L:0.13 C:0.08 G:-38.1%	L:1.42 C:1.33 G:-6.5%
AVD1 L:46.32 C:41.99 G:-9.4%	L:0.40 C:0.45 G:13.7%	L:0.65 C:0.93 G:44.6%	L:13.57 C:9.53 G:-29.8%	L:0.78 C:0.98 G:25.5%	L:13.32 C:10.19 G:-23.5%	L:0.93 C:1.39 G:49.7%	L:15.81 C:15.24 G:-3.6%	L:0.22 C:0.18 G:-16.9%	L:0.65 C:3.09 G:371.5%
CGL1 L:30.65 C:27.54 G:-10.1%	L:0.41 C:0.36 G:-10.7%	L:1.07 C:0.90 G:-16.7%	L:8.62 C:10.36 G:20.1%	L:0.45 C:0.38 G:-16.7%	L:7.10 C:7.84 G:10.5%	L:1.54 C:0.61 G:-60.7%	L:9.60 C:6.08 G:-36.6%	L:0.03 C:0.06 G:71.1%	L:1.82 C:0.97 G:-47.0%
CH11 L:51.66 C:45.58 G:-11.8%	L:0.32 C:0.80 G:152.0%	L:1.20 C:1.65 G:36.8%	L:14.42 C:7.83 G:-45.7%	L:0.34 C:0.82 G:137.4%	L:11.43 C:8.09 G:-29.2%	L:2.02 C:1.74 G:-13.6%	L:21.12 C:22.63 G:7.2%	L:0.07 C:0.10 G:45.8%	L:0.74 C:1.92 G:158.8%
SKL1 L:33.13 C:28.74 G:-13.3%	L:0.46 C:0.24 G:-47.1%	L:1.17 C:1.06 G:-9.8%	L:9.97 C:7.27 G:-27.1%	L:0.52 C:0.33 G:-36.9%	L:9.55 C:5.88 G:-38.4%	L:1.58 C:1.19 G:-24.3%	L:9.06 C:12.25 G:35.2%	L:0.10 C:0.03 G:-71.1%	L:0.72 C:0.48 G:-33.0%
CH08 L:88.61 C:75.61 G:-14.7%	L:0.58 C:0.84 G:44.3%	L:2.23 C:2.49 G:11.9%	L:20.45 C:15.03 G:-26.5%	L:3.18 C:1.55 G:-51.4%	L:20.27 C:22.70 G:12.0%	L:5.42 C:4.66 G:-13.9%	L:32.46 C:24.44 G:-24.7%	L:0.46 C:0.34 G:-26.8%	L:3.56 C:3.55 G:0.0%
CH29 L:9.48 C:8.08 G:-14.8%	L:0.45 C:0.48 G:7.0%	L:0.45 C:0.30 G:-33.6%	L:5.40 C:1.94 G:-64.0%	L:0.07 C:0.07 G:4.4%	L:1.46 C:1.45 G:-0.9%	L:0.91 C:0.94 G:4.1%	L:0.56 C:2.78 G:400.3%	L:0.01 C:0.01 G:7.5%	L:0.17 C:0.10 G:-43.0%
CH39 L:30.93 C:25.00 G:-19.2%	L:0.34 C:0.44 G:31.7%	L:0.86 C:1.34 G:55.5%	L:10.86 C:3.36 G:-69.1%	L:0.29 C:0.38 G:30.4%	L:7.05 C:5.56 G:-21.1%	L:1.53 C:2.71 G:76.5%	L:9.25 C:9.67 G:4.5%	L:0.06 C:0.10 G:64.1%	L:0.69 C:1.44 G:108.3%
CH22 L:46.06 C:36.04 G:-21.8%	L:0.27 C:0.43 G:60.9%	L:0.88 C:1.44 G:63.0%	L:5.30 C:9.43 G:78.1%	L:0.26 C:0.65 G:153.4%	L:14.51 C:9.76 G:-32.8%	L:1.90 C:2.27 G:19.5%	L:22.21 C:10.87 G:-51.1%	L:0.17 C:0.06 G:-62.0%	L:0.57 C:1.12 G:97.9%
KNR1 L:36.89 C:28.46 G:-22.9%	L:0.81 C:0.60 G:-25.4%	L:0.70 C:0.54 G:-23.7%	L:13.51 C:10.07 G:-25.5%	L:0.56 C:0.63 G:11.7%	L:7.99 C:5.28 G:-33.9%	L:1.40 C:0.77 G:-45.0%	L:10.27 C:10.41 G:1.3%	L:0.09 C:0.06 G:-27.3%	L:1.56 C:0.10 G:-93.7%
CH07 L:74.49 C:53.45 G:-28.2%	L:0.62 C:1.03 G:67.4%	L:2.40 C:1.98 G:-17.5%	L:26.98 C:14.14 G:-47.6%	L:0.57 C:0.62 G:8.4%	L:16.26 C:13.89 G:-14.6%	L:4.14 C:3.53 G:-14.7%	L:21.00 C:16.38 G:-22.0%	L:0.14 C:0.09 G:-30.9%	L:2.37 C:1.78 G:-24.9%
CH40 L:23.53 C:16.34 G:-30.6%	L:1.91 C:1.88 G:-1.6%	L:0.00 C:0.01 G:0.0%	L:13.58 C:8.45 G:-37.8%	L:0.03 C:0.02 G:-40.3%	L:0.62 C:2.84 G:355.6%	L:0.15 C:0.14 G:-1.9%	L:0.60 C:1.62 G:168.4%	L:0.00 C:0.00 G:-47.8%	L:6.62 C:1.37 G:-79.4%
MC09 L:7.86 C:4.70 G:-40.2%	L:0.18 C:0.20 G:8.2%	L:0.00 C:0.00 G:0.0%	L:6.73 C:4.47 G:-33.6%	L:0.05 C:0.02 G:-57.3%	L:0.20 C:0.01 G:-93.6%	L:0.00 C:0.00 G:0.0%	L:0.69 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC02 L:10.47 C:2.57 G:-75.5%	L:0.22 C:0.11 G:-50.2%	L:0.00 C:0.00 G:0.0%	L:9.04 C:2.46 G:-72.8%	L:0.03 C:0.00 G:-100.0%	L:0.54 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:0.51 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-09-2024 To 13-09-2024

MTD : 01-09-2025 To 13-09-2025

LMTD Sales

8,829.81 L

MTD Sales

9,181.55 L

Growth

3.98 %

A2A Growth

-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:1117.96 C:1004.52 G:-10.1%	L:15.60 C:16.79 G:7.6%	L:21.96 C:26.97 G:22.8%	L:415.23 C:347.04 G:-16.4%	L:17.98 C:16.54 G:-8.1%	L:239.72 C:187.80 G:-21.7%	L:42.00 C:34.62 G:-17.6%	L:333.65 C:335.54 G:0.6%	L:2.74 C:1.91 G:-30.4%	L:29.08 C:37.32 G:28.3%
CH12 L:48.03 C:61.00 G:27.0%	L:0.90 C:1.08 G:19.9%	L:0.95 C:2.08 G:118.9%	L:13.04 C:16.82 G:28.9%	L:1.01 C:1.06 G:5.5%	L:12.93 C:11.94 G:-7.7%	L:1.46 C:1.90 G:30.3%	L:15.10 C:23.24 G:53.8%	L:0.15 C:0.18 G:22.6%	L:2.48 C:2.71 G:9.1%
UKI1 L:23.27 C:28.07 G:20.6%	L:0.50 C:0.69 G:39.0%	L:0.14 C:0.58 G:310.3%	L:11.84 C:13.76 G:16.2%	L:0.97 C:0.63 G:-34.7%	L:3.59 C:4.33 G:20.6%	L:0.44 C:0.65 G:47.7%	L:4.67 C:6.36 G:36.3%	L:0.04 C:0.03 G:-22.3%	L:1.08 C:1.02 G:-5.0%
CH34 L:46.69 C:52.69 G:12.9%	L:0.73 C:1.19 G:62.7%	L:0.88 C:1.56 G:76.4%	L:16.99 C:19.12 G:12.5%	L:0.40 C:0.80 G:102.4%	L:8.95 C:7.64 G:-14.7%	L:1.93 C:2.95 G:52.3%	L:14.79 C:18.01 G:21.7%	L:0.19 C:0.17 G:-8.5%	L:1.82 C:1.25 G:-31.1%
CH44 L:36.02 C:38.98 G:8.2%	L:0.41 C:0.52 G:27.2%	L:0.91 C:0.78 G:-14.7%	L:14.30 C:16.76 G:17.2%	L:0.52 C:0.29 G:-44.6%	L:9.65 C:6.04 G:-37.5%	L:1.87 C:0.94 G:-49.5%	L:7.40 C:13.06 G:76.5%	L:0.07 C:0.06 G:-10.1%	L:0.89 C:0.53 G:-40.4%
CH03 L:96.01 C:101.32 G:5.5%	L:0.87 C:2.03 G:132.2%	L:2.11 C:2.02 G:-4.4%	L:23.95 C:33.24 G:38.8%	L:1.59 C:1.47 G:-7.3%	L:26.39 C:25.55 G:-3.2%	L:3.29 C:2.56 G:-22.1%	L:35.69 C:29.64 G:-17.0%	L:0.24 C:0.14 G:-42.6%	L:1.88 C:4.68 G:148.8%
MJR1 L:50.34 C:52.98 G:5.2%	L:0.65 C:1.52 G:134.9%	L:0.99 C:1.48 G:49.9%	L:18.41 C:18.20 G:-1.2%	L:1.41 C:0.81 G:-42.3%	L:11.70 C:8.42 G:-28.0%	L:2.56 C:1.78 G:-30.2%	L:12.67 C:17.75 G:40.1%	L:0.10 C:0.07 G:-28.9%	L:1.86 C:2.94 G:58.0%
CH20 L:50.48 C:52.26 G:3.5%	L:0.40 C:0.54 G:34.9%	L:0.65 C:0.85 G:30.1%	L:19.57 C:20.28 G:3.6%	L:1.47 C:0.94 G:-36.3%	L:9.38 C:8.35 G:-11.1%	L:1.43 C:1.76 G:22.7%	L:16.33 C:17.87 G:9.4%	L:0.07 C:0.09 G:30.4%	L:1.17 C:1.59 G:35.5%
CH27 L:12.52 C:12.72 G:1.7%	L:0.08 C:0.16 G:89.5%	L:0.54 C:0.62 G:14.0%	L:2.85 C:2.04 G:-28.5%	L:0.18 C:0.81 G:339.2%	L:3.20 C:2.11 G:-34.0%	L:0.29 C:0.65 G:121.6%	L:4.90 C:5.94 G:21.2%	L:0.05 C:0.01 G:-74.8%	L:0.42 C:0.40 G:-5.4%
CH33 L:38.70 C:38.95 G:0.6%	L:0.92 C:0.98 G:6.8%	L:0.97 C:1.42 G:46.6%	L:12.92 C:10.77 G:-16.6%	L:0.53 C:0.74 G:39.6%	L:9.01 C:8.09 G:-10.3%	L:1.28 C:1.17 G:-8.1%	L:12.66 C:14.92 G:17.8%	L:0.09 C:0.09 G:4.8%	L:0.32 C:0.77 G:136.0%
CH41 L:35.81 C:34.34 G:-4.1%	L:0.37 C:0.44 G:20.4%	L:0.63 C:0.29 G:-53.4%	L:9.63 C:10.60 G:10.1%	L:0.86 C:0.67 G:-22.6%	L:9.68 C:7.57 G:-21.8%	L:1.61 C:1.58 G:-2.2%	L:12.78 C:13.11 G:2.6%	L:0.11 C:0.08 G:-27.6%	L:0.14 C:0.00 G:-100.0%
CH18 L:63.42 C:59.89 G:-5.6%	L:1.03 C:0.55 G:-46.7%	L:1.77 C:2.39 G:34.6%	L:16.64 C:17.28 G:3.8%	L:1.07 C:1.31 G:22.6%	L:17.59 C:13.40 G:-23.8%	L:3.39 C:2.94 G:-13.0%	L:20.55 C:19.87 G:-3.3%	L:0.17 C:0.07 G:-61.3%	L:1.20 C:2.08 G:73.0%
GPD1 L:39.45 C:37.11 G:-5.9%	L:0.58 C:0.35 G:-40.6%	L:0.78 C:1.78 G:128.3%	L:19.98 C:17.28 G:-13.5%	L:0.94 C:0.85 G:-8.9%	L:5.58 C:5.68 G:1.8%	L:1.21 C:0.60 G:-50.2%	L:7.90 C:6.33 G:-19.8%	L:0.11 C:0.03 G:-75.5%	L:2.37 C:4.21 G:77.7%
CH23 L:17.85 C:16.73 G:-6.2%	L:0.22 C:0.19 G:-15.5%	L:0.25 C:0.63 G:147.5%	L:7.53 C:4.53 G:-39.8%	L:0.36 C:0.27 G:-26.9%	L:2.96 C:3.19 G:7.6%	L:0.58 C:0.32 G:-44.4%	L:5.16 C:6.43 G:24.8%	L:0.04 C:0.03 G:-33.0%	L:0.74 C:1.15 G:55.6%
MC06 L:15.70 C:14.54 G:-7.4%	L:0.25 C:0.33 G:31.4%	L:0.14 C:0.02 G:-87.4%	L:12.31 C:9.89 G:-19.6%	L:0.13 C:0.08 G:-42.8%	L:0.51 C:1.46 G:184.5%	L:0.14 C:0.11 G:-22.6%	L:2.21 C:2.36 G:6.5%	L:0.00 C:0.00 G:-26.0%	L:0.00 C:0.31 G:0.0%
CH06 L:44.39 C:40.18 G:-9.5%	L:0.98 C:0.24 G:-75.5%	L:0.67 C:0.48 G:-29.1%	L:7.81 C:11.31 G:44.8%	L:1.08 C:0.41 G:-61.5%	L:15.30 C:9.13 G:-40.3%	L:1.81 C:1.01 G:-44.2%	L:16.25 C:17.14 G:5.4%	L:0.16 C:0.08 G:-49.8%	L:0.33 C:0.39 G:17.4%

TN Product Manager A2A Report 13/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 13-09-2024

MTD : 01-09-2025 To 13-09-2025

LMTD Sales

8,829.81 L

MTD Sales

9,181.55 L

Growth

3.98 %

A2A Growth

-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH43 L:38.32 C:34.66 G:-9.6%	L:0.49 C:0.29 G:-39.6%	L:1.09 C:1.84 G:67.8%	L:8.90 C:9.22 G:3.6%	L:0.52 C:0.59 G:11.8%	L:8.92 C:9.18 G:2.9%	L:3.24 C:2.66 G:-18.1%	L:14.07 C:10.21 G:-27.4%	L:0.17 C:0.12 G:-27.8%	L:0.91 C:0.56 G:-39.0%
CH21 L:88.18 C:73.64 G:-16.5%	L:0.66 C:0.97 G:47.3%	L:2.34 C:1.94 G:-17.1%	L:35.80 C:21.27 G:-40.6%	L:0.59 C:1.18 G:98.6%	L:16.75 C:11.75 G:-29.9%	L:2.44 C:1.90 G:-22.1%	L:25.17 C:27.01 G:7.3%	L:0.18 C:0.12 G:-37.2%	L:4.25 C:7.52 G:77.1%
CH15 L:123.63 C:98.80 G:-20.1%	L:2.02 C:2.62 G:29.7%	L:1.89 C:2.88 G:52.0%	L:53.29 C:29.83 G:-44.0%	L:1.54 C:1.91 G:24.3%	L:22.33 C:18.87 G:-15.5%	L:4.85 C:4.47 G:-8.0%	L:34.85 C:36.60 G:5.0%	L:0.22 C:0.24 G:7.7%	L:2.63 C:1.38 G:-47.4%
CH36 L:16.78 C:12.55 G:-25.2%	L:0.51 C:0.27 G:-46.1%	L:0.51 C:0.42 G:-18.3%	L:3.10 C:4.40 G:41.9%	L:0.06 C:0.34 G:461.1%	L:3.42 C:2.40 G:-29.9%	L:1.45 C:0.89 G:-38.6%	L:7.48 C:3.62 G:-51.6%	L:0.02 C:0.02 G:3.0%	L:0.23 C:0.18 G:-18.8%
CH31 L:23.02 C:16.69 G:-27.5%	L:0.24 C:0.23 G:-3.3%	L:0.20 C:0.43 G:111.0%	L:8.59 C:6.77 G:-21.2%	L:0.66 C:0.27 G:-59.0%	L:5.39 C:2.35 G:-56.5%	L:0.84 C:0.79 G:-6.3%	L:7.00 C:5.43 G:-22.5%	L:0.08 C:0.04 G:-51.6%	L:0.00 C:0.39 G:19115.5%
CH24 L:52.39 C:36.25 G:-30.8%	L:0.26 C:0.30 G:13.1%	L:1.39 C:1.21 G:-13.5%	L:20.89 C:11.84 G:-43.3%	L:0.23 C:0.36 G:54.4%	L:9.04 C:5.44 G:-39.8%	L:1.67 C:1.43 G:-14.5%	L:18.31 C:15.25 G:-16.7%	L:0.18 C:0.09 G:-49.0%	L:0.42 C:0.35 G:-16.7%
MC05 L:29.18 C:19.42 G:-33.5%	L:0.54 C:0.38 G:-29.6%	L:0.00 C:0.00 G:0.0%	L:28.40 C:19.00 G:-33.1%	L:0.20 C:0.02 G:-87.6%	L:0.00 C:0.01 G:1613.4%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH32 L:14.15 C:9.34 G:-34.0%	L:0.17 C:0.07 G:-56.4%	L:0.24 C:0.23 G:-4.3%	L:3.56 C:2.27 G:-36.3%	L:0.06 C:0.01 G:-77.6%	L:1.40 C:1.65 G:17.4%	L:0.39 C:0.28 G:-29.5%	L:8.19 C:4.82 G:-41.2%	L:0.03 C:0.02 G:-37.3%	L:0.11 C:0.00 G:-100.0%
CH09 L:53.43 C:31.19 G:-41.6%	L:1.09 C:0.32 G:-70.6%	L:0.50 C:0.54 G:9.5%	L:23.85 C:9.47 G:-60.3%	L:0.65 C:0.40 G:-37.7%	L:11.40 C:7.63 G:-33.1%	L:1.00 C:0.84 G:-16.0%	L:14.19 C:10.99 G:-22.6%	L:0.11 C:0.06 G:-46.7%	L:0.65 C:0.95 G:45.3%
CH17 L:44.51 C:24.94 G:-44.0%	L:0.52 C:0.20 G:-61.1%	L:1.39 C:0.51 G:-63.3%	L:7.50 C:6.82 G:-9.1%	L:0.96 C:0.31 G:-68.1%	L:14.31 C:5.63 G:-60.7%	L:2.64 C:0.43 G:-83.6%	L:15.55 C:9.32 G:-40.1%	L:0.16 C:0.07 G:-56.6%	L:1.47 C:1.65 G:12.5%
MC08 L:12.80 C:4.33 G:-66.2%	L:0.13 C:0.08 G:-39.6%	L:0.00 C:0.00 G:0.0%	L:12.65 C:3.94 G:-68.9%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:2.91 C:0.92 G:-68.3%	L:0.07 C:0.23 G:234.9%	L:0.00 C:0.02 G:0.0%	L:0.93 C:0.35 G:-62.6%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.02 G:-91.8%	L:0.16 C:0.01 G:-91.0%	L:-0.23 C:0.28 G:-219.8%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:777.21 C:703.11 G:-9.5%	L:13.63 C:14.47 G:6.2%	L:19.57 C:19.95 G:2.0%	L:291.07 C:299.93 G:3.0%	L:18.64 C:17.99 G:-3.5%	L:154.54 C:127.72 G:-17.4%	L:26.45 C:28.91 G:9.3%	L:225.05 C:158.00 G:-29.8%	L:2.21 C:1.95 G:-11.8%	L:26.05 C:34.19 G:31.2%
ABR1 L:22.30 C:35.06 G:57.2%	L:0.29 C:0.54 G:89.2%	L:1.04 C:1.14 G:9.2%	L:7.13 C:13.32 G:86.9%	L:0.32 C:0.77 G:137.4%	L:5.90 C:6.13 G:3.9%	L:1.13 C:0.81 G:-28.2%	L:4.85 C:9.26 G:91.0%	L:0.08 C:0.10 G:24.7%	L:1.57 C:2.99 G:91.1%
VNB1 L:17.54 C:23.61 G:34.6%	L:0.47 C:0.52 G:12.6%	L:0.36 C:0.99 G:176.7%	L:8.76 C:11.57 G:32.1%	L:0.22 C:0.62 G:176.6%	L:3.60 C:3.47 G:-3.4%	L:0.82 C:1.13 G:36.5%	L:2.71 C:3.75 G:38.4%	L:0.06 C:0.07 G:19.4%	L:0.55 C:1.50 G:172.9%
BGR1 L:16.68 C:19.93 G:19.5%	L:0.49 C:0.36 G:-27.9%	L:0.33 C:0.80 G:139.5%	L:9.11 C:10.82 G:18.8%	L:0.25 C:0.63 G:150.7%	L:3.06 C:3.58 G:16.9%	L:0.75 C:1.15 G:53.0%	L:2.34 C:2.35 G:0.4%	L:0.03 C:0.05 G:73.9%	L:0.31 C:0.18 G:-41.6%

TN Product Manager A2A Report 13/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 13-09-2024

MTD : 01-09-2025 To 13-09-2025

LMTD Sales

8,829.81 L

MTD Sales

9,181.55 L

Growth

3.98 %

A2A Growth

-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VEL2 L:42.24 C:49.83 G:18.0%	L:0.83 C:0.63 G:-24.7%	L:1.62 C:1.76 G:8.4%	L:16.21 C:20.57 G:27.0%	L:1.13 C:1.26 G:11.4%	L:9.04 C:9.48 G:4.9%	L:2.93 C:3.00 G:2.2%	L:9.01 C:11.26 G:24.9%	L:0.11 C:0.12 G:6.8%	L:1.35 C:1.76 G:30.3%
ANI1 L:18.74 C:21.07 G:12.4%	L:0.43 C:0.40 G:-7.8%	L:0.47 C:0.46 G:-2.4%	L:7.43 C:7.28 G:-2.0%	L:0.28 C:0.23 G:-19.8%	L:3.34 C:5.31 G:59.2%	L:0.66 C:1.18 G:78.3%	L:4.48 C:5.52 G:23.1%	L:0.07 C:0.05 G:-29.5%	L:1.58 C:0.65 G:-58.9%
WJP1 L:23.51 C:25.59 G:8.8%	L:0.42 C:0.41 G:-1.7%	L:0.67 C:0.46 G:-31.9%	L:10.07 C:13.32 G:32.3%	L:0.31 C:0.31 G:1.6%	L:5.89 C:3.19 G:-45.9%	L:0.97 C:0.36 G:-62.9%	L:4.69 C:5.25 G:11.9%	L:0.11 C:0.07 G:-33.1%	L:0.38 C:2.22 G:484.9%
ARC2 L:32.90 C:34.17 G:3.9%	L:0.51 C:1.14 G:124.7%	L:1.14 C:0.62 G:-45.6%	L:14.31 C:16.36 G:14.3%	L:0.49 C:0.42 G:-15.5%	L:5.72 C:5.92 G:3.5%	L:0.90 C:0.91 G:0.6%	L:8.30 C:7.09 G:-14.5%	L:0.05 C:0.08 G:55.5%	L:1.48 C:1.64 G:10.4%
PTU1 L:10.92 C:10.60 G:-2.9%	L:0.25 C:0.29 G:15.0%	L:0.22 C:0.18 G:-17.3%	L:5.81 C:5.13 G:-11.7%	L:0.17 C:0.08 G:-54.7%	L:2.13 C:2.11 G:-1.0%	L:0.39 C:0.43 G:10.2%	L:1.85 C:2.30 G:24.5%	L:0.02 C:0.03 G:16.4%	L:0.07 C:0.06 G:-19.9%
TRR1 L:44.61 C:43.12 G:-3.3%	L:0.72 C:0.85 G:18.1%	L:1.49 C:1.42 G:-4.6%	L:15.47 C:20.69 G:33.8%	L:1.01 C:0.77 G:-24.1%	L:10.01 C:8.85 G:-11.6%	L:1.89 C:1.67 G:-11.6%	L:12.11 C:6.13 G:-49.4%	L:0.14 C:0.13 G:-6.0%	L:1.77 C:2.61 G:47.4%
VEL1 L:36.26 C:34.92 G:-3.7%	L:0.50 C:0.70 G:40.3%	L:1.57 C:0.92 G:-41.6%	L:13.49 C:14.74 G:9.2%	L:1.10 C:1.08 G:-1.1%	L:9.94 C:7.86 G:-20.9%	L:1.85 C:1.76 G:-4.8%	L:6.61 C:5.95 G:-10.0%	L:0.09 C:0.08 G:-11.6%	L:1.12 C:1.83 G:64.1%
VS11 L:28.51 C:27.20 G:-4.6%	L:0.55 C:0.51 G:-7.0%	L:0.47 C:0.49 G:4.8%	L:10.31 C:10.48 G:1.7%	L:0.97 C:1.03 G:6.0%	L:6.17 C:5.00 G:-19.0%	L:1.06 C:1.47 G:38.1%	L:8.23 C:7.24 G:-12.1%	L:0.10 C:0.09 G:-15.1%	L:0.64 C:0.89 G:37.9%
SBR1 L:49.21 C:46.49 G:-5.5%	L:0.80 C:0.52 G:-34.7%	L:0.91 C:1.00 G:9.3%	L:13.92 C:12.77 G:-8.3%	L:1.83 C:1.46 G:-20.2%	L:11.07 C:10.56 G:-4.6%	L:1.29 C:1.37 G:6.6%	L:17.51 C:16.64 G:-5.0%	L:0.30 C:0.16 G:-46.0%	L:1.59 C:2.01 G:26.6%
TRL1 L:52.72 C:47.99 G:-9.0%	L:0.72 C:0.68 G:-5.6%	L:1.87 C:2.38 G:27.3%	L:13.06 C:11.27 G:-13.7%	L:1.98 C:1.47 G:-25.5%	L:13.59 C:10.60 G:-22.0%	L:1.99 C:2.38 G:19.5%	L:18.55 C:17.39 G:-6.3%	L:0.18 C:0.19 G:5.0%	L:0.77 C:1.62 G:109.5%
KPM2 L:94.52 C:85.54 G:-9.5%	L:1.71 C:2.00 G:17.3%	L:1.49 C:2.27 G:53.0%	L:41.62 C:38.38 G:-7.8%	L:1.32 C:1.75 G:32.8%	L:17.87 C:11.63 G:-34.9%	L:2.96 C:3.52 G:18.9%	L:23.56 C:19.67 G:-16.5%	L:0.27 C:0.18 G:-35.8%	L:3.71 C:6.13 G:65.0%
GDM1 L:26.93 C:24.31 G:-9.7%	L:0.65 C:0.39 G:-40.4%	L:0.19 C:0.25 G:32.2%	L:16.15 C:10.34 G:-36.0%	L:0.52 C:0.72 G:39.0%	L:4.74 C:4.72 G:-0.4%	L:0.44 C:0.62 G:40.8%	L:2.88 C:6.54 G:127.4%	L:0.11 C:0.09 G:-18.3%	L:1.25 C:0.63 G:-49.2%
AKM1 L:34.18 C:30.23 G:-11.6%	L:0.69 C:0.67 G:-3.2%	L:1.47 C:1.37 G:-6.8%	L:11.98 C:11.60 G:-3.1%	L:0.81 C:1.23 G:51.6%	L:7.59 C:5.35 G:-29.4%	L:1.52 C:1.04 G:-31.9%	L:8.47 C:7.10 G:-16.2%	L:0.09 C:0.08 G:-7.4%	L:1.55 C:1.78 G:14.6%
CGM1 L:25.47 C:22.03 G:-13.5%	L:0.36 C:0.50 G:38.1%	L:0.13 C:0.14 G:7.7%	L:15.14 C:12.23 G:-19.2%	L:0.53 C:0.42 G:-21.2%	L:3.26 C:4.82 G:47.8%	L:0.44 C:0.70 G:58.3%	L:5.21 C:2.97 G:-43.1%	L:0.04 C:0.05 G:39.1%	L:0.37 C:0.21 G:-43.5%
SLG1 L:17.00 C:14.31 G:-15.8%	L:0.41 C:0.36 G:-13.8%	L:0.28 C:0.36 G:28.2%	L:6.15 C:6.65 G:8.1%	L:0.29 C:0.59 G:103.2%	L:5.25 C:1.85 G:-64.7%	L:0.38 C:0.76 G:99.5%	L:4.18 C:3.16 G:-24.6%	L:0.02 C:0.04 G:58.0%	L:0.02 C:0.55 G:2289.6%
CYR1 L:20.18 C:16.89 G:-16.3%	L:0.38 C:0.35 G:-9.8%	L:0.85 C:0.31 G:-63.5%	L:6.75 C:5.66 G:-16.2%	L:0.59 C:0.30 G:-48.9%	L:5.04 C:5.25 G:4.1%	L:0.42 C:0.86 G:106.1%	L:5.75 C:2.72 G:-52.7%	L:0.06 C:0.04 G:-36.0%	L:0.33 C:1.41 G:319.9%
UG11 L:20.29 C:13.82 G:-31.9%	L:0.46 C:0.50 G:8.5%	L:0.85 C:0.28 G:-66.7%	L:11.55 C:8.19 G:-29.1%	L:0.53 C:0.36 G:-31.6%	L:2.17 C:1.09 G:-49.6%	L:0.62 C:0.41 G:-33.7%	L:3.41 C:1.83 G:-46.4%	L:0.02 C:0.02 G:-11.4%	L:0.69 C:1.13 G:65.4%

Information:

LMTD : 01-09-2024 To 13-09-2024

MTD : 01-09-2025 To 13-09-2025

LMTD Sales

8,829.81 L

MTD Sales

9,181.55 L

Growth

3.98 %

A2A Growth

-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CPT1 L:18.90 C:12.77 G:-32.5%	L:0.49 C:0.56 G:14.3%	L:0.52 C:0.52 G:-0.5%	L:7.77 C:4.92 G:-36.6%	L:0.55 C:0.71 G:29.9%	L:5.14 C:1.28 G:-75.0%	L:0.71 C:0.61 G:-13.2%	L:3.37 C:2.98 G:-11.5%	L:0.06 C:0.04 G:-33.2%	L:0.30 C:1.13 G:274.6%
PLR1 L:17.09 C:9.83 G:-42.5%	L:0.23 C:0.26 G:15.9%	L:0.69 C:0.06 G:-90.7%	L:6.10 C:5.21 G:-14.7%	L:0.40 C:0.17 G:-57.3%	L:4.80 C:1.31 G:-72.6%	L:0.64 C:0.52 G:-19.1%	L:3.85 C:2.27 G:-41.1%	L:0.05 C:0.02 G:-53.1%	L:0.33 C:0.00 G:-100.0%
TRT1 L:30.61 C:17.03 G:-44.4%	L:0.39 C:0.31 G:-22.0%	L:0.48 C:0.77 G:60.8%	L:7.06 C:6.26 G:-11.3%	L:1.46 C:0.37 G:-74.7%	L:5.76 C:4.13 G:-28.4%	L:0.59 C:1.03 G:73.7%	L:11.30 C:3.02 G:-73.2%	L:0.08 C:0.06 G:-23.4%	L:3.47 C:1.07 G:-69.2%
WJD1 L:75.89 C:36.77 G:-51.6%	L:0.86 C:1.02 G:18.0%	L:0.46 C:1.00 G:119.0%	L:15.74 C:22.19 G:40.9%	L:1.57 C:1.22 G:-21.9%	L:3.47 C:4.22 G:21.8%	L:1.07 C:1.20 G:12.7%	L:51.84 C:5.62 G:-89.2%	L:0.06 C:0.11 G:88.9%	L:0.83 C:0.18 G:-78.6%
SOUTH ARCOT									
L:740.84 C:645.68 G:-12.8%	L:8.50 C:7.02 G:-17.4%	L:15.88 C:15.21 G:-4.2%	L:229.14 C:203.82 G:-11.0%	L:8.91 C:12.39 G:39.0%	L:185.79 C:145.90 G:-21.5%	L:35.52 C:31.23 G:-12.1%	L:233.05 C:196.21 G:-15.8%	L:2.22 C:1.50 G:-32.5%	L:21.83 C:32.41 G:48.5%
SJI1 L:24.62 C:37.25 G:51.3%	L:0.26 C:0.60 G:127.3%	L:0.30 C:0.27 G:-12.6%	L:7.81 C:14.62 G:87.1%	L:0.17 C:0.83 G:398.0%	L:6.67 C:6.99 G:4.7%	L:1.12 C:0.34 G:-69.2%	L:7.35 C:10.34 G:40.8%	L:0.09 C:0.06 G:-32.1%	L:0.84 C:3.19 G:279.6%
KML1 L:19.36 C:21.63 G:11.7%	L:0.10 C:0.19 G:93.5%	L:0.42 C:0.33 G:-21.3%	L:4.35 C:6.36 G:46.2%	L:0.38 C:0.46 G:20.7%	L:6.40 C:4.70 G:-26.5%	L:0.98 C:1.10 G:12.3%	L:6.33 C:8.38 G:32.3%	L:0.09 C:0.01 G:-86.6%	L:0.30 C:0.09 G:-70.7%
VPM2 L:42.50 C:46.31 G:9.0%	L:0.38 C:0.58 G:50.5%	L:0.92 C:0.78 G:-15.8%	L:11.30 C:13.47 G:19.2%	L:0.21 C:1.14 G:442.1%	L:12.34 C:7.19 G:-41.7%	L:2.70 C:1.90 G:-29.5%	L:14.15 C:18.48 G:30.6%	L:0.06 C:0.05 G:-12.1%	L:0.43 C:2.71 G:528.1%
PRT1 L:30.30 C:31.60 G:4.3%	L:0.24 C:0.26 G:7.1%	L:0.98 C:0.54 G:-44.6%	L:8.38 C:10.07 G:20.1%	L:0.13 C:0.44 G:244.4%	L:8.55 C:7.63 G:-10.8%	L:1.85 C:1.49 G:-19.8%	L:9.98 C:9.28 G:-7.0%	L:0.07 C:0.09 G:18.9%	L:0.12 C:1.82 G:1416.4%
ULP1 L:45.91 C:47.50 G:3.5%	L:0.41 C:0.62 G:50.7%	L:1.48 C:0.57 G:-61.3%	L:18.91 C:16.48 G:-12.9%	L:0.46 C:0.76 G:65.4%	L:8.86 C:11.14 G:25.8%	L:1.31 C:2.30 G:75.6%	L:13.21 C:13.86 G:4.9%	L:0.05 C:0.08 G:69.9%	L:1.23 C:1.69 G:38.0%
KLM1 L:43.52 C:40.12 G:-7.8%	L:0.60 C:0.41 G:-31.3%	L:0.84 C:1.12 G:32.6%	L:12.16 C:10.78 G:-11.4%	L:0.68 C:1.05 G:54.8%	L:10.11 C:8.96 G:-11.4%	L:1.70 C:1.91 G:12.8%	L:15.46 C:14.75 G:-4.6%	L:0.11 C:0.07 G:-36.0%	L:1.86 C:1.07 G:-42.6%
CUD1 L:74.67 C:67.83 G:-9.2%	L:1.30 C:0.67 G:-48.9%	L:2.18 C:2.04 G:-6.7%	L:25.77 C:26.62 G:3.3%	L:0.86 C:1.53 G:78.7%	L:16.23 C:13.04 G:-19.7%	L:5.22 C:4.80 G:-8.1%	L:21.18 C:14.42 G:-31.9%	L:0.18 C:0.18 G:-2.1%	L:1.74 C:4.55 G:160.6%
TRK1 L:48.67 C:43.61 G:-10.4%	L:0.45 C:0.50 G:10.8%	L:0.45 C:0.65 G:42.5%	L:18.62 C:17.73 G:-4.8%	L:1.12 C:1.09 G:-2.7%	L:11.61 C:8.50 G:-26.8%	L:1.38 C:0.59 G:-56.9%	L:12.43 C:12.90 G:3.8%	L:0.09 C:0.07 G:-22.4%	L:2.52 C:1.58 G:-37.0%
POY1 L:68.95 C:57.97 G:-15.9%	L:0.22 C:0.41 G:85.5%	L:1.57 C:1.76 G:12.0%	L:6.99 C:10.07 G:44.1%	L:0.73 C:1.11 G:52.2%	L:23.89 C:16.18 G:-32.3%	L:4.31 C:3.72 G:-13.6%	L:29.90 C:22.03 G:-26.3%	L:0.44 C:0.29 G:-34.1%	L:0.90 C:2.39 G:164.0%
POY2 L:53.15 C:44.13 G:-17.0%	L:0.46 C:0.38 G:-18.3%	L:0.97 C:1.53 G:57.7%	L:12.83 C:9.55 G:-25.5%	L:0.34 C:0.88 G:159.5%	L:14.45 C:11.13 G:-23.0%	L:2.73 C:2.85 G:4.2%	L:18.81 C:17.19 G:-8.6%	L:0.26 C:0.19 G:-27.5%	L:2.29 C:0.44 G:-80.8%
KKI2 L:43.56 C:33.97 G:-22.0%	L:1.35 C:0.32 G:-76.1%	L:0.69 C:1.26 G:82.3%	L:16.85 C:10.12 G:-39.9%	L:1.05 C:0.36 G:-65.6%	L:8.09 C:8.47 G:4.6%	L:1.78 C:2.37 G:33.3%	L:12.20 C:9.10 G:-25.5%	L:0.15 C:0.05 G:-65.3%	L:1.39 C:1.92 G:37.5%

Information:

LMTD : 01-09-2024 To 13-09-2024

MTD : 01-09-2025 To 13-09-2025

LMTD Sales

8,829.81 L

MTD Sales

9,181.55 L

Growth

3.98 %

A2A Growth

-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CDM1 L:56.15 C:43.43 G:-22.7%	L:0.66 C:0.35 G:-47.6%	L:1.42 C:1.58 G:12.0%	L:18.58 C:14.12 G:-24.0%	L:0.67 C:0.39 G:-42.0%	L:13.01 C:9.73 G:-25.2%	L:2.87 C:1.84 G:-35.7%	L:17.57 C:13.43 G:-23.6%	L:0.17 C:0.09 G:-50.1%	L:1.20 C:1.89 G:58.3%
VCM1 L:24.70 C:18.22 G:-26.2%	L:0.25 C:0.13 G:-46.6%	L:0.59 C:0.26 G:-56.2%	L:6.24 C:3.13 G:-49.8%	L:0.14 C:0.19 G:38.6%	L:6.32 C:5.89 G:-6.8%	L:1.17 C:0.77 G:-34.6%	L:8.76 C:5.01 G:-42.8%	L:0.05 C:0.03 G:-37.8%	L:1.19 C:2.81 G:135.9%
NVL2 L:44.98 C:31.47 G:-30.0%	L:0.50 C:0.27 G:-45.5%	L:1.77 C:1.76 G:-0.4%	L:13.82 C:5.41 G:-60.9%	L:0.78 C:0.94 G:20.3%	L:10.65 C:11.57 G:8.6%	L:2.48 C:2.64 G:6.4%	L:12.07 C:8.06 G:-33.2%	L:0.12 C:0.12 G:2.3%	L:2.79 C:0.70 G:-75.1%
TVM2 L:33.44 C:23.14 G:-30.8%	L:0.50 C:0.46 G:-8.2%	L:0.40 C:0.14 G:-65.9%	L:16.28 C:14.89 G:-8.6%	L:0.29 C:0.45 G:53.8%	L:5.13 C:1.14 G:-77.8%	L:1.03 C:0.24 G:-76.9%	L:8.77 C:4.09 G:-53.3%	L:0.05 C:0.01 G:-72.1%	L:0.97 C:1.72 G:77.2%
VPM1 L:20.50 C:14.10 G:-31.2%	L:0.19 C:0.27 G:46.2%	L:0.32 C:0.24 G:-25.6%	L:7.12 C:4.17 G:-41.4%	L:0.24 C:0.15 G:-37.2%	L:6.63 C:4.85 G:-26.9%	L:0.83 C:0.90 G:9.6%	L:4.58 C:2.79 G:-39.0%	L:0.04 C:0.03 G:-22.2%	L:0.55 C:0.69 G:24.5%
TVM1 L:25.76 C:17.52 G:-32.0%	L:0.30 C:0.16 G:-48.0%	L:0.17 C:0.13 G:-24.4%	L:12.82 C:6.06 G:-52.7%	L:0.40 C:0.28 G:-28.9%	L:5.23 C:3.54 G:-32.4%	L:0.62 C:0.53 G:-14.6%	L:5.35 C:5.04 G:-5.8%	L:0.06 C:0.04 G:-35.8%	L:0.80 C:1.74 G:116.4%
TDM1 L:40.10 C:25.88 G:-35.4%	L:0.32 C:0.45 G:39.3%	L:0.38 C:0.25 G:-33.8%	L:10.30 C:10.16 G:-1.3%	L:0.28 C:0.33 G:19.7%	L:11.60 C:5.26 G:-54.6%	L:1.45 C:0.93 G:-36.4%	L:14.95 C:7.05 G:-52.9%	L:0.12 C:0.03 G:-76.0%	L:0.69 C:1.43 G:105.4%
SOUTH-01									
L:1455.13 C:1518.07 G:4.3%	L:16.23 C:12.52 G:-22.9%	L:46.20 C:44.64 G:-3.4%	L:344.83 C:413.85 G:20.0%	L:17.78 C:37.02 G:108.2%	L:406.83 C:343.02 G:-15.7%	L:94.13 C:92.13 G:-2.1%	L:458.53 C:473.28 G:3.2%	L:5.43 C:4.16 G:-23.4%	L:65.18 C:97.45 G:49.5%
KSM1 L:12.72 C:43.82 G:244.6%	L:0.14 C:0.35 G:151.1%	L:0.38 C:0.94 G:150.8%	L:4.78 C:19.59 G:309.6%	L:0.15 C:0.46 G:200.9%	L:2.49 C:8.74 G:251.1%	L:1.10 C:2.19 G:99.7%	L:3.30 C:8.77 G:165.6%	L:0.04 C:0.08 G:118.8%	L:0.34 C:2.71 G:690.3%
VNR1 L:18.80 C:28.54 G:51.8%	L:0.68 C:0.34 G:-50.0%	L:0.91 C:0.36 G:-60.1%	L:4.26 C:10.47 G:145.8%	L:0.23 C:0.90 G:286.4%	L:6.02 C:5.41 G:-10.2%	L:1.73 C:1.43 G:-17.3%	L:4.70 C:7.77 G:65.4%	L:0.06 C:0.07 G:8.0%	L:0.21 C:1.80 G:769.8%
ARM1 L:15.73 C:22.59 G:43.6%	L:0.19 C:0.25 G:30.2%	L:0.70 C:0.43 G:-38.1%	L:1.74 C:9.86 G:467.8%	L:0.10 C:0.99 G:923.2%	L:5.24 C:2.80 G:-46.6%	L:0.97 C:0.99 G:1.7%	L:6.62 C:5.54 G:-16.3%	L:0.09 C:0.02 G:-72.5%	L:0.08 C:1.70 G:1904.5%
TKS2 L:47.10 C:60.29 G:28.0%	L:0.28 C:0.52 G:84.0%	L:2.28 C:3.23 G:41.2%	L:11.92 C:20.29 G:70.2%	L:0.64 C:1.66 G:157.4%	L:15.08 C:14.80 G:-1.9%	L:3.75 C:3.27 G:-12.8%	L:10.96 C:12.65 G:15.4%	L:0.23 C:0.16 G:-29.1%	L:1.95 C:3.72 G:90.9%
TKY1 L:24.31 C:31.01 G:27.5%	L:0.22 C:0.26 G:19.2%	L:1.52 C:0.62 G:-58.9%	L:8.72 C:10.31 G:18.2%	L:0.30 C:0.93 G:206.0%	L:5.10 C:5.25 G:3.0%	L:1.60 C:1.57 G:-2.0%	L:5.08 C:10.32 G:103.2%	L:0.04 C:0.06 G:23.5%	L:1.74 C:1.70 G:-2.0%
KGL1 L:17.64 C:22.05 G:25.0%	L:0.47 C:0.38 G:-19.1%	L:0.28 C:0.54 G:96.4%	L:8.22 C:9.44 G:14.8%	L:0.21 C:0.49 G:131.0%	L:3.69 C:2.66 G:-27.8%	L:0.65 C:1.34 G:106.2%	L:3.52 C:4.48 G:27.4%	L:0.06 C:0.06 G:-1.1%	L:0.54 C:2.66 G:389.0%
VNR2 L:62.74 C:74.74 G:19.1%	L:0.82 C:0.84 G:2.6%	L:2.76 C:2.21 G:-19.9%	L:17.29 C:31.12 G:80.0%	L:0.95 C:1.68 G:78.2%	L:16.60 C:15.61 G:-6.0%	L:4.82 C:4.64 G:-3.8%	L:16.05 C:12.84 G:-20.0%	L:0.18 C:0.16 G:-10.8%	L:3.27 C:5.64 G:72.5%
RND1 L:50.01 C:58.53 G:17.0%	L:0.38 C:0.33 G:-13.6%	L:1.46 C:1.54 G:5.2%	L:12.11 C:14.00 G:15.6%	L:0.87 C:1.54 G:76.9%	L:13.62 C:13.03 G:-4.3%	L:4.12 C:3.46 G:-15.9%	L:16.62 C:20.22 G:21.7%	L:0.18 C:0.11 G:-35.8%	L:0.65 C:4.31 G:558.9%

Information:

LMTD : 01-09-2024 To 13-09-2024

MTD : 01-09-2025 To 13-09-2025

LMTD Sales

8,829.81 L

MTD Sales

9,181.55 L

Growth

3.98 %

A2A Growth

-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MMT1 L:25.09 C:29.32 G:16.9%	L:0.25 C:0.20 G:-17.8%	L:1.55 C:1.06 G:-31.4%	L:5.81 C:6.10 G:5.0%	L:0.10 C:0.56 G:469.5%	L:8.07 C:8.44 G:4.5%	L:2.46 C:2.69 G:9.6%	L:4.93 C:7.94 G:61.1%	L:0.09 C:0.06 G:-31.6%	L:1.83 C:2.26 G:23.2%
MAR1 L:51.59 C:59.87 G:16.0%	L:0.31 C:0.32 G:4.6%	L:1.50 C:2.46 G:64.4%	L:13.96 C:14.11 G:1.0%	L:0.34 C:1.07 G:212.7%	L:10.45 C:10.86 G:3.9%	L:3.02 C:3.94 G:30.6%	L:18.15 C:22.63 G:24.7%	L:0.15 C:0.23 G:54.6%	L:3.70 C:4.24 G:14.5%
VLY1 L:40.05 C:46.16 G:15.3%	L:0.72 C:0.63 G:-13.4%	L:1.64 C:1.22 G:-25.8%	L:13.32 C:14.44 G:8.4%	L:0.56 C:1.26 G:125.6%	L:8.44 C:9.13 G:8.2%	L:1.96 C:2.40 G:22.5%	L:11.84 C:14.76 G:24.7%	L:0.17 C:0.10 G:-39.5%	L:1.42 C:2.23 G:57.6%
NGR1 L:93.52 C:107.00 G:14.4%	L:0.99 C:1.15 G:17.1%	L:3.18 C:2.85 G:-10.4%	L:36.59 C:35.54 G:-2.9%	L:1.46 C:2.53 G:74.1%	L:17.80 C:18.92 G:6.3%	L:5.61 C:6.39 G:13.9%	L:20.18 C:27.60 G:36.8%	L:0.19 C:0.18 G:-9.3%	L:7.51 C:11.83 G:57.5%
COL1 L:10.76 C:12.19 G:13.2%	L:0.11 C:0.08 G:-22.3%	L:0.69 C:0.48 G:-30.7%	L:2.17 C:2.85 G:31.7%	L:0.06 C:0.37 G:563.1%	L:2.43 C:2.65 G:9.3%	L:0.91 C:1.04 G:13.7%	L:3.64 C:3.65 G:0.2%	L:0.05 C:0.06 G:10.5%	L:0.71 C:1.00 G:41.8%
SDI1 L:46.56 C:51.88 G:11.4%	L:0.18 C:0.30 G:65.7%	L:0.78 C:1.30 G:65.7%	L:8.27 C:11.85 G:43.2%	L:0.07 C:0.53 G:650.3%	L:18.96 C:17.81 G:-6.1%	L:2.14 C:3.43 G:60.4%	L:13.40 C:13.02 G:-2.9%	L:0.13 C:0.15 G:19.1%	L:2.62 C:3.49 G:33.5%
UDN1 L:20.70 C:23.05 G:11.3%	L:0.17 C:0.16 G:-5.8%	L:0.50 C:0.43 G:-13.9%	L:1.91 C:6.16 G:221.8%	L:0.48 C:0.54 G:12.8%	L:7.54 C:5.31 G:-29.6%	L:0.66 C:0.94 G:43.2%	L:7.21 C:8.64 G:19.8%	L:0.15 C:0.07 G:-51.2%	L:2.07 C:0.78 G:-62.3%
RPM1 L:95.31 C:102.53 G:7.6%	L:0.28 C:0.28 G:-0.3%	L:2.05 C:1.71 G:-16.6%	L:7.21 C:11.32 G:57.1%	L:0.54 C:1.57 G:189.8%	L:28.94 C:21.85 G:-24.5%	L:5.06 C:5.11 G:0.9%	L:44.29 C:52.22 G:17.9%	L:0.04 C:0.27 G:625.6%	L:6.91 C:8.20 G:18.8%
PKD1 L:29.60 C:31.80 G:7.4%	L:0.21 C:0.21 G:-1.0%	L:0.98 C:0.41 G:-58.1%	L:5.29 C:7.31 G:38.1%	L:0.17 C:0.61 G:258.4%	L:7.98 C:8.75 G:9.6%	L:1.95 C:1.25 G:-35.9%	L:11.68 C:11.98 G:2.6%	L:0.09 C:0.06 G:-26.6%	L:1.26 C:1.23 G:-2.5%
KYR1 L:20.14 C:21.31 G:5.8%	L:0.37 C:0.31 G:-16.4%	L:0.72 C:1.20 G:65.5%	L:5.32 C:6.32 G:18.8%	L:0.16 C:0.36 G:122.1%	L:6.52 C:4.68 G:-28.3%	L:1.64 C:2.24 G:36.7%	L:5.01 C:4.67 G:-6.9%	L:0.13 C:0.05 G:-63.4%	L:0.26 C:1.50 G:474.4%
KVT1 L:50.19 C:52.93 G:5.5%	L:0.78 C:0.35 G:-54.7%	L:3.09 C:2.03 G:-34.2%	L:7.94 C:9.19 G:15.8%	L:0.36 C:1.09 G:203.1%	L:18.69 C:17.57 G:-6.0%	L:6.70 C:4.86 G:-27.4%	L:11.97 C:16.72 G:39.7%	L:0.24 C:0.15 G:-38.3%	L:0.44 C:0.97 G:120.3%
ASM1 L:19.56 C:20.50 G:4.8%	L:0.36 C:0.22 G:-39.9%	L:0.83 C:0.85 G:2.2%	L:4.75 C:7.63 G:60.8%	L:0.22 C:1.11 G:408.7%	L:6.79 C:3.66 G:-46.1%	L:1.22 C:1.58 G:29.1%	L:4.98 C:4.95 G:-0.6%	L:0.11 C:0.07 G:-40.8%	L:0.30 C:0.43 G:45.4%
ERL2 L:0.00 C:38.10 G:0.0%	L:0.00 C:0.38 G:0.0%	L:0.00 C:0.88 G:0.0%	L:0.00 C:10.47 G:0.0%	L:0.00 C:1.03 G:0.0%	L:0.00 C:6.61 G:0.0%	L:0.00 C:2.16 G:0.0%	L:0.00 C:13.46 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:2.99 G:0.0%
TUT1 L:179.31 C:178.96 G:-0.2%	L:1.62 C:1.44 G:-11.1%	L:3.79 C:6.35 G:67.5%	L:42.40 C:40.55 G:-4.4%	L:5.77 C:6.23 G:8.0%	L:44.88 C:44.56 G:-0.7%	L:7.00 C:6.69 G:-4.4%	L:63.19 C:62.63 G:-0.9%	L:0.91 C:0.58 G:-36.3%	L:9.75 C:9.94 G:1.9%
TUT2 L:72.43 C:71.77 G:-0.9%	L:0.87 C:0.51 G:-40.7%	L:1.86 C:1.48 G:-20.6%	L:20.93 C:16.59 G:-20.8%	L:0.58 C:2.45 G:320.2%	L:15.71 C:16.85 G:7.3%	L:3.22 C:3.31 G:2.9%	L:25.83 C:25.67 G:-0.6%	L:0.32 C:0.38 G:18.7%	L:3.10 C:4.53 G:45.8%
PDI1 L:25.91 C:24.41 G:-5.8%	L:0.29 C:0.22 G:-24.8%	L:1.03 C:0.81 G:-21.0%	L:6.27 C:6.38 G:1.7%	L:0.26 C:0.45 G:70.6%	L:9.69 C:7.35 G:-24.1%	L:2.09 C:2.25 G:8.0%	L:5.60 C:5.64 G:0.8%	L:0.11 C:0.06 G:-40.5%	L:0.58 C:1.24 G:113.2%
TKS1 L:52.79 C:48.70 G:-7.7%	L:0.45 C:0.42 G:-6.7%	L:1.57 C:2.39 G:52.6%	L:10.48 C:15.19 G:44.9%	L:0.38 C:1.16 G:203.0%	L:19.93 C:11.32 G:-43.2%	L:4.19 C:3.80 G:-9.3%	L:14.09 C:9.32 G:-33.9%	L:0.26 C:0.22 G:-15.1%	L:1.43 C:4.87 G:241.7%

Information:

LMTD : 01-09-2024 To 13-09-2024

MTD : 01-09-2025 To 13-09-2025

LMTD Sales

8,829.81 L

MTD Sales

9,181.55 L

Growth

3.98 %

A2A Growth

-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:18.53 C:16.44 G:-11.3%	L:0.58 C:0.21 G:-64.1%	L:0.36 C:0.45 G:24.0%	L:1.66 C:2.43 G:46.6%	L:0.11 C:0.40 G:256.1%	L:4.93 C:3.78 G:-23.3%	L:1.53 C:1.38 G:-9.3%	L:8.39 C:6.00 G:-28.5%	L:0.11 C:0.04 G:-66.8%	L:0.85 C:1.74 G:104.4%
TCN1 L:38.73 C:34.16 G:-11.8%	L:0.35 C:0.26 G:-27.5%	L:1.87 C:1.12 G:-40.2%	L:8.89 C:9.37 G:5.4%	L:0.86 C:0.79 G:-7.7%	L:10.01 C:7.18 G:-28.3%	L:2.91 C:3.55 G:22.0%	L:12.62 C:10.56 G:-16.3%	L:0.19 C:0.09 G:-51.5%	L:1.03 C:1.25 G:21.0%
SGT1 L:17.69 C:15.40 G:-13.0%	L:0.48 C:0.18 G:-62.6%	L:0.23 C:0.38 G:67.2%	L:9.19 C:9.46 G:2.9%	L:0.10 C:0.24 G:137.0%	L:3.93 C:2.68 G:-31.8%	L:0.86 C:0.71 G:-16.5%	L:2.61 C:1.63 G:-37.4%	L:0.05 C:0.04 G:-24.1%	L:0.24 C:0.06 G:-73.5%
SVK1 L:50.79 C:43.24 G:-14.9%	L:0.44 C:0.29 G:-34.9%	L:1.38 C:0.48 G:-64.9%	L:10.63 C:9.80 G:-7.9%	L:0.25 C:0.86 G:250.3%	L:14.03 C:11.26 G:-19.8%	L:2.43 C:2.11 G:-13.2%	L:19.43 C:14.34 G:-26.2%	L:0.14 C:0.08 G:-45.0%	L:2.06 C:4.03 G:95.7%
VKM1 L:24.19 C:20.11 G:-16.9%	L:0.40 C:0.19 G:-52.3%	L:1.18 C:0.77 G:-34.9%	L:3.99 C:4.28 G:7.3%	L:0.13 C:0.37 G:194.6%	L:8.30 C:6.50 G:-21.7%	L:2.15 C:1.68 G:-22.1%	L:7.57 C:6.14 G:-18.9%	L:0.14 C:0.08 G:-43.5%	L:0.32 C:0.10 G:-69.5%
SNL1 L:33.65 C:26.56 G:-21.1%	L:0.42 C:0.24 G:-42.5%	L:0.99 C:0.44 G:-55.1%	L:7.11 C:9.32 G:31.1%	L:0.09 C:0.61 G:582.5%	L:11.43 C:5.98 G:-47.7%	L:4.11 C:2.48 G:-39.8%	L:8.10 C:7.04 G:-13.1%	L:0.10 C:0.05 G:-55.7%	L:1.30 C:0.40 G:-69.0%
APK1 L:33.92 C:23.66 G:-30.3%	L:0.32 C:0.27 G:-15.2%	L:0.99 C:0.63 G:-35.8%	L:6.40 C:4.85 G:-24.3%	L:0.36 C:0.86 G:137.6%	L:11.01 C:5.49 G:-50.1%	L:3.03 C:1.50 G:-50.6%	L:9.79 C:7.16 G:-26.9%	L:0.20 C:0.07 G:-67.7%	L:1.81 C:2.82 G:55.7%
TVL1 L:106.69 C:65.91 G:-38.2%	L:1.78 C:0.42 G:-76.3%	L:2.26 C:2.29 G:1.1%	L:27.68 C:17.01 G:-38.5%	L:0.68 C:1.30 G:91.2%	L:24.36 C:13.97 G:-42.6%	L:6.60 C:5.28 G:-19.9%	L:39.98 C:25.64 G:-35.9%	L:0.33 C:0.17 G:-47.3%	L:3.02 C:-0.18 G:-106.0%
TVL2 L:21.34 C:10.53 G:-50.7%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.28 G:26.8%	L:0.60 C:0.28 G:-52.8%	L:0.04 C:0.02 G:-57.5%	L:10.09 C:1.54 G:-84.7%	L:0.70 C:0.46 G:-34.8%	L:9.48 C:6.67 G:-29.6%	L:0.05 C:0.00 G:-91.2%	L:0.16 C:1.27 G:700.0%
ERL1 L:27.04 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%	L:0.67 C:0.00 G:-100.0%	L:7.01 C:0.00 G:-100.0%	L:0.21 C:0.00 G:-100.0%	L:8.05 C:0.00 G:-100.0%	L:1.25 C:0.00 G:-100.0%	L:7.71 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:1.73 C:0.00 G:-100.0%
SOUTH-03									
L:998.98 C:838.55 G:-16.1%	L:7.14 C:7.81 G:9.3%	L:33.88 C:28.73 G:-15.2%	L:188.42 C:196.49 G:4.3%	L:8.91 C:19.40 G:117.6%	L:322.31 C:235.16 G:-27.0%	L:69.50 C:59.44 G:-14.5%	L:340.63 C:255.89 G:-24.9%	L:4.07 C:3.25 G:-20.0%	L:24.11 C:32.38 G:34.3%
ADP1 L:16.08 C:24.29 G:51.1%	L:0.31 C:0.57 G:85.2%	L:0.63 C:0.54 G:-14.5%	L:5.59 C:7.62 G:36.1%	L:0.13 C:0.81 G:533.0%	L:4.28 C:7.53 G:76.0%	L:0.90 C:0.84 G:-6.6%	L:2.98 C:5.32 G:78.3%	L:0.03 C:0.10 G:181.3%	L:1.23 C:0.97 G:-20.8%
MNM1 L:13.92 C:19.76 G:42.0%	L:0.18 C:0.16 G:-6.9%	L:0.76 C:0.27 G:-63.8%	L:3.24 C:4.02 G:23.9%	L:0.11 C:0.26 G:139.2%	L:3.84 C:2.88 G:-25.1%	L:1.37 C:1.02 G:-25.4%	L:3.65 C:10.78 G:195.1%	L:0.04 C:0.04 G:-4.2%	L:0.72 C:0.32 G:-55.4%
DKI1 L:18.84 C:22.66 G:20.3%	L:0.29 C:0.35 G:18.4%	L:0.64 C:0.90 G:41.5%	L:2.62 C:6.06 G:131.3%	L:0.10 C:0.62 G:549.7%	L:5.62 C:5.01 G:-10.9%	L:1.27 C:1.23 G:-3.2%	L:7.73 C:7.25 G:-6.2%	L:0.16 C:0.10 G:-39.3%	L:0.42 C:1.16 G:175.1%
TDI1 L:19.34 C:22.32 G:15.4%	L:0.21 C:0.34 G:62.5%	L:0.89 C:0.50 G:-44.0%	L:6.71 C:9.05 G:34.8%	L:0.43 C:0.82 G:90.6%	L:4.67 C:2.48 G:-47.0%	L:1.03 C:1.12 G:8.3%	L:4.52 C:7.93 G:75.4%	L:0.08 C:0.10 G:22.9%	L:0.80 C:0.00 G:-100.0%
NTM1 L:18.44 C:21.25 G:15.3%	L:0.20 C:0.19 G:-7.4%	L:0.58 C:0.57 G:-2.1%	L:5.25 C:5.96 G:13.6%	L:0.17 C:0.15 G:-16.9%	L:8.35 C:6.60 G:-21.0%	L:1.75 C:1.56 G:-10.8%	L:1.59 C:6.04 G:279.7%	L:0.04 C:0.06 G:26.9%	L:0.49 C:0.13 G:-74.1%



TN Product Manager A2A Report 13/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 13-09-2024

MTD : 01-09-2025 To 13-09-2025

LMTD Sales

8,829.81 L

MTD Sales

9,181.55 L

Growth

3.98 %

A2A Growth

-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PNV1 L:15.27 C:17.30 G:13.3%	L:0.14 C:0.20 G:39.4%	L:0.95 C:0.43 G:-54.3%	L:3.22 C:2.65 G:-17.6%	L:0.10 C:0.41 G:321.7%	L:3.50 C:4.16 G:18.9%	L:0.75 C:0.83 G:10.2%	L:6.55 C:7.10 G:8.4%	L:0.06 C:0.07 G:9.4%	L:0.00 C:1.44 G:0.0%
MPA1 L:30.27 C:33.83 G:11.8%	L:0.34 C:0.43 G:27.0%	L:0.93 C:1.73 G:85.6%	L:8.61 C:7.87 G:-8.7%	L:0.31 C:2.02 G:544.0%	L:11.05 C:10.17 G:-7.9%	L:2.41 C:1.73 G:-28.0%	L:5.70 C:7.15 G:25.5%	L:0.13 C:0.14 G:10.2%	L:0.78 C:2.57 G:231.5%
TPT1 L:30.69 C:32.33 G:5.3%	L:0.23 C:0.36 G:53.9%	L:1.73 C:0.84 G:-51.4%	L:6.07 C:7.88 G:29.8%	L:0.53 C:0.97 G:82.6%	L:9.46 C:8.61 G:-9.0%	L:1.91 C:2.27 G:19.2%	L:9.84 C:9.82 G:-0.3%	L:0.12 C:0.13 G:7.4%	L:0.80 C:1.45 G:81.5%
USL1 L:22.99 C:24.02 G:4.5%	L:0.28 C:0.26 G:-6.3%	L:0.71 C:0.57 G:-20.8%	L:5.32 C:6.61 G:24.2%	L:0.25 C:0.50 G:104.3%	L:7.26 C:5.27 G:-27.3%	L:1.73 C:1.26 G:-27.1%	L:6.78 C:8.51 G:25.5%	L:0.11 C:0.10 G:-12.9%	L:0.55 C:0.94 G:68.9%
TMM1 L:39.28 C:38.01 G:-3.2%	L:0.28 C:0.21 G:-24.8%	L:0.94 C:1.91 G:102.6%	L:5.77 C:8.14 G:41.1%	L:0.11 C:0.82 G:612.0%	L:13.13 C:8.32 G:-36.6%	L:2.74 C:3.04 G:10.9%	L:15.50 C:13.57 G:-12.5%	L:0.16 C:0.11 G:-33.5%	L:0.65 C:1.91 G:194.8%
MDU2 L:63.91 C:61.25 G:-4.2%	L:0.38 C:0.38 G:0.2%	L:2.69 C:2.07 G:-23.0%	L:8.41 C:8.73 G:3.9%	L:0.29 C:1.21 G:317.7%	L:25.50 C:22.97 G:-9.9%	L:3.93 C:2.87 G:-27.0%	L:20.98 C:20.65 G:-1.6%	L:0.32 C:0.29 G:-9.2%	L:1.41 C:2.07 G:47.2%
SVG1 L:25.28 C:23.28 G:-7.9%	L:0.22 C:0.27 G:24.7%	L:1.01 C:0.94 G:-7.4%	L:4.98 C:6.71 G:34.7%	L:0.49 C:0.45 G:-9.5%	L:7.45 C:4.52 G:-39.3%	L:1.35 C:1.51 G:11.8%	L:9.24 C:8.32 G:-9.9%	L:0.09 C:0.03 G:-65.4%	L:0.45 C:0.53 G:19.0%
ATG1 L:62.04 C:56.67 G:-8.7%	L:0.21 C:0.65 G:202.0%	L:2.14 C:1.10 G:-48.6%	L:6.44 C:13.47 G:109.0%	L:0.16 C:1.14 G:630.7%	L:20.16 C:13.15 G:-34.8%	L:3.00 C:3.24 G:8.1%	L:28.35 C:22.00 G:-22.4%	L:0.20 C:0.13 G:-35.8%	L:1.37 C:1.78 G:30.1%
BTU1 L:14.89 C:13.40 G:-10.0%	L:0.12 C:0.12 G:-0.2%	L:0.54 C:0.50 G:-7.1%	L:4.80 C:4.39 G:-8.6%	L:0.26 C:0.49 G:89.5%	L:3.48 C:2.69 G:-22.8%	L:1.04 C:0.83 G:-20.4%	L:4.21 C:3.71 G:-11.7%	L:0.03 C:0.04 G:10.0%	L:0.41 C:0.63 G:54.5%
CMR1 L:16.83 C:14.82 G:-11.9%	L:0.23 C:0.23 G:-2.3%	L:0.25 C:0.18 G:-30.1%	L:8.36 C:8.03 G:-4.0%	L:0.22 C:0.42 G:94.7%	L:3.22 C:3.20 G:-0.7%	L:0.78 C:0.63 G:-19.2%	L:2.06 C:1.97 G:-4.6%	L:0.02 C:0.02 G:-14.6%	L:1.68 C:0.16 G:-90.7%
ODM1 L:19.13 C:16.58 G:-13.4%	L:0.23 C:0.22 G:-5.0%	L:0.36 C:0.50 G:41.1%	L:6.61 C:7.20 G:8.9%	L:0.32 C:0.32 G:0.5%	L:3.97 C:4.20 G:5.9%	L:1.49 C:1.54 G:3.1%	L:4.99 C:1.55 G:-68.8%	L:0.07 C:0.04 G:-44.3%	L:1.10 C:1.00 G:-8.9%
CBM1 L:31.00 C:26.24 G:-15.3%	L:0.25 C:0.30 G:19.7%	L:0.84 C:1.27 G:51.8%	L:10.20 C:7.99 G:-21.7%	L:0.19 C:0.64 G:236.2%	L:9.18 C:7.06 G:-23.1%	L:1.95 C:2.17 G:11.4%	L:7.78 C:5.41 G:-30.5%	L:0.08 C:0.06 G:-16.4%	L:0.53 C:1.34 G:151.8%
MLR1 L:22.28 C:17.87 G:-19.8%	L:0.16 C:0.07 G:-58.3%	L:0.31 C:0.49 G:54.7%	L:4.69 C:2.94 G:-37.3%	L:0.20 C:0.30 G:52.1%	L:7.18 C:6.57 G:-8.6%	L:1.73 C:1.03 G:-40.3%	L:7.81 C:5.75 G:-26.4%	L:0.08 C:0.08 G:5.3%	L:0.11 C:0.64 G:460.3%
SGP1 L:14.98 C:11.62 G:-22.4%	L:0.07 C:0.19 G:180.6%	L:0.70 C:0.38 G:-46.3%	L:2.48 C:2.94 G:18.2%	L:0.14 C:0.19 G:31.0%	L:4.34 C:3.08 G:-28.9%	L:1.27 C:0.98 G:-22.9%	L:5.70 C:3.46 G:-39.3%	L:0.06 C:0.04 G:-37.1%	L:0.22 C:0.37 G:68.4%
DGL1 L:85.30 C:65.71 G:-23.0%	L:0.46 C:0.26 G:-43.1%	L:3.24 C:2.94 G:-9.0%	L:7.06 C:8.16 G:15.5%	L:0.99 C:1.74 G:75.7%	L:34.13 C:21.02 G:-38.4%	L:7.82 C:7.31 G:-6.5%	L:28.07 C:22.93 G:-18.3%	L:0.41 C:0.38 G:-7.6%	L:3.12 C:0.97 G:-68.9%
MDU1 L:147.97 C:111.10 G:-24.9%	L:0.40 C:0.50 G:27.1%	L:4.77 C:4.18 G:-12.5%	L:16.65 C:21.51 G:29.2%	L:1.04 C:1.24 G:19.2%	L:53.09 C:37.54 G:-29.3%	L:11.03 C:9.21 G:-16.5%	L:57.90 C:33.44 G:-42.2%	L:0.76 C:0.59 G:-22.4%	L:2.34 C:2.90 G:23.9%
BNR1 L:23.42 C:17.51 G:-25.3%	L:0.34 C:0.19 G:-45.0%	L:0.61 C:0.35 G:-43.0%	L:9.21 C:5.54 G:-39.9%	L:0.18 C:0.43 G:143.3%	L:5.26 C:4.84 G:-8.0%	L:1.40 C:1.76 G:25.2%	L:6.32 C:3.08 G:-51.3%	L:0.04 C:0.06 G:45.3%	L:0.05 C:1.27 G:2235.9%

Information:

LMTD : 01-09-2024 To 13-09-2024

MTD : 01-09-2025 To 13-09-2025

LMTD Sales

8,829.81 L

MTD Sales

9,181.55 L

Growth

3.98 %

A2A Growth

-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KKD2 L:28.79 C:21.23 G:-26.3%	L:0.03 C:0.14 G:308.1%	L:0.83 C:0.89 G:7.1%	L:2.34 C:2.40 G:2.6%	L:0.10 C:0.48 G:380.7%	L:7.79 C:5.51 G:-29.3%	L:2.65 C:2.87 G:8.6%	L:14.57 C:7.60 G:-47.8%	L:0.12 C:0.10 G:-21.3%	L:0.36 C:1.24 G:242.7%
MDU3 L:41.62 C:30.26 G:-27.3%	L:0.21 C:0.19 G:-8.3%	L:0.88 C:0.98 G:11.8%	L:12.09 C:6.48 G:-46.4%	L:0.27 C:0.42 G:55.7%	L:9.82 C:11.48 G:16.9%	L:2.48 C:1.45 G:-41.5%	L:15.08 C:7.67 G:-49.2%	L:0.16 C:0.15 G:-7.4%	L:0.62 C:1.43 G:130.9%
MDU4 L:29.78 C:20.95 G:-29.6%	L:0.21 C:0.18 G:-12.8%	L:0.68 C:0.91 G:34.2%	L:6.20 C:4.30 G:-30.7%	L:0.16 C:0.47 G:200.5%	L:8.00 C:6.41 G:-19.8%	L:1.52 C:1.60 G:5.2%	L:11.86 C:6.21 G:-47.6%	L:0.13 C:0.11 G:-18.2%	L:1.03 C:0.77 G:-25.9%
TEN1 L:38.59 C:25.97 G:-32.7%	L:0.45 C:0.25 G:-43.8%	L:1.13 C:0.46 G:-59.0%	L:8.73 C:7.78 G:-10.8%	L:0.54 C:0.94 G:72.8%	L:13.06 C:7.07 G:-45.9%	L:2.08 C:1.28 G:-38.6%	L:11.35 C:5.90 G:-48.0%	L:0.16 C:0.10 G:-38.9%	L:1.08 C:2.18 G:100.9%
KRR1 L:25.33 C:16.39 G:-35.3%	L:0.22 C:0.18 G:-20.5%	L:1.20 C:0.28 G:-77.1%	L:1.95 C:3.71 G:90.1%	L:0.26 C:0.33 G:24.5%	L:9.47 C:4.40 G:-53.5%	L:1.41 C:0.93 G:-34.2%	L:10.06 C:5.87 G:-41.7%	L:0.17 C:0.02 G:-88.7%	L:0.58 C:0.69 G:19.5%
MDU5 L:39.25 C:18.08 G:-54.0%	L:0.32 C:0.25 G:-21.9%	L:2.11 C:1.58 G:-25.0%	L:9.92 C:4.30 G:-56.6%	L:0.72 C:0.43 G:-40.0%	L:11.29 C:5.27 G:-53.3%	L:3.49 C:2.28 G:-34.6%	L:10.82 C:3.46 G:-68.0%	L:0.13 C:0.06 G:-55.8%	L:0.45 C:0.43 G:-3.2%
NKI1 L:43.48 C:13.90 G:-68.0%	L:0.18 C:0.18 G:3.6%	L:0.82 C:0.47 G:-42.5%	L:4.87 C:4.07 G:-16.5%	L:0.15 C:0.39 G:159.5%	L:14.78 C:3.18 G:-78.5%	L:3.22 C:1.05 G:-67.5%	L:18.63 C:3.45 G:-81.5%	L:0.08 C:0.03 G:-57.7%	L:0.75 C:1.08 G:43.4%
TRICHY-01									
L:967.77 C:947.79 G:-2.1%	L:8.85 C:7.08 G:-20.0%	L:22.18 C:23.86 G:7.6%	L:242.87 C:240.20 G:-1.1%	L:6.62 C:13.22 G:99.8%	L:248.73 C:215.09 G:-13.5%	L:49.22 C:49.73 G:1.0%	L:351.77 C:346.78 G:-1.4%	L:3.16 C:2.40 G:-23.9%	L:34.38 C:49.42 G:43.8%
KIK1 L:22.13 C:35.48 G:60.3%	L:0.30 C:0.12 G:-60.7%	L:0.67 C:0.98 G:46.2%	L:2.79 C:3.44 G:23.0%	L:0.05 C:0.41 G:678.5%	L:7.71 C:10.41 G:35.0%	L:2.02 C:3.41 G:68.5%	L:7.84 C:14.39 G:83.6%	L:0.10 C:0.17 G:81.0%	L:0.65 C:2.16 G:234.6%
PDK1 L:19.98 C:25.44 G:27.3%	L:0.15 C:0.19 G:25.8%	L:0.88 C:0.30 G:-66.4%	L:1.39 C:7.02 G:403.5%	L:0.09 C:0.67 G:662.9%	L:4.67 C:4.03 G:-13.7%	L:1.14 C:1.36 G:19.0%	L:11.35 C:11.44 G:0.8%	L:0.08 C:0.06 G:-27.8%	L:0.23 C:0.38 G:67.3%
NGT1 L:35.49 C:43.77 G:23.3%	L:0.30 C:0.25 G:-18.5%	L:1.00 C:1.46 G:46.2%	L:6.49 C:11.42 G:76.0%	L:0.37 C:0.62 G:66.6%	L:12.39 C:9.23 G:-25.5%	L:2.18 C:3.51 G:61.0%	L:12.22 C:15.23 G:24.7%	L:0.15 C:0.15 G:2.4%	L:0.40 C:1.90 G:377.0%
ORU1 L:22.38 C:25.89 G:15.7%	L:0.33 C:0.37 G:11.9%	L:0.26 C:0.40 G:57.0%	L:8.96 C:10.02 G:11.8%	L:0.25 C:0.57 G:128.6%	L:4.83 C:5.74 G:18.9%	L:1.07 C:0.88 G:-17.7%	L:6.38 C:7.63 G:19.6%	L:0.06 C:0.09 G:52.6%	L:0.25 C:0.20 G:-20.6%
TVR1 L:17.28 C:19.97 G:15.6%	L:0.20 C:0.13 G:-34.7%	L:0.68 C:0.72 G:6.1%	L:2.72 C:6.19 G:127.7%	L:0.26 C:0.38 G:45.7%	L:6.43 C:4.78 G:-25.6%	L:0.60 C:0.69 G:15.4%	L:5.91 C:6.29 G:6.5%	L:0.07 C:0.07 G:2.7%	L:0.43 C:0.73 G:69.2%
TYR1 L:37.40 C:42.45 G:13.5%	L:0.40 C:0.45 G:12.3%	L:0.62 C:0.75 G:20.8%	L:13.40 C:17.73 G:32.3%	L:0.13 C:0.64 G:404.7%	L:7.72 C:8.53 G:10.5%	L:2.20 C:2.38 G:8.2%	L:10.32 C:9.82 G:-4.8%	L:0.06 C:0.05 G:-7.4%	L:2.56 C:2.10 G:-17.8%
TVR2 L:42.98 C:46.47 G:8.1%	L:0.31 C:0.30 G:-4.8%	L:1.27 C:1.88 G:47.2%	L:8.23 C:8.82 G:7.1%	L:0.17 C:0.43 G:147.1%	L:11.07 C:11.00 G:-0.6%	L:2.41 C:3.40 G:41.0%	L:15.47 C:17.72 G:14.5%	L:0.17 C:0.15 G:-14.4%	L:3.87 C:2.78 G:-28.0%
PBR2 L:57.44 C:61.40 G:6.9%	L:0.48 C:0.42 G:-12.1%	L:1.67 C:1.61 G:-3.3%	L:17.24 C:16.28 G:-5.5%	L:0.70 C:0.88 G:26.1%	L:16.52 C:14.52 G:-12.1%	L:2.79 C:2.75 G:-1.2%	L:15.88 C:20.63 G:29.9%	L:0.15 C:0.07 G:-54.7%	L:2.02 C:4.24 G:109.4%

TN Product Manager A2A Report 13/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 13-09-2024

MTD : 01-09-2025 To 13-09-2025

LMTD Sales

8,829.81 L

MTD Sales

9,181.55 L

Growth

3.98 %

A2A Growth

-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:31.45 C:33.11 G:5.3%	L:0.21 C:0.14 G:-32.3%	L:0.97 C:1.31 G:34.8%	L:5.98 C:3.82 G:-36.1%	L:0.23 C:0.39 G:67.2%	L:8.51 C:11.63 G:36.6%	L:2.28 C:2.50 G:9.5%	L:12.53 C:12.24 G:-2.3%	L:0.15 C:0.09 G:-38.2%	L:0.59 C:0.98 G:66.3%
TRY1 L:200.77 C:206.20 G:2.7%	L:1.21 C:1.09 G:-10.1%	L:3.38 C:3.29 G:-2.8%	L:59.44 C:50.89 G:-14.4%	L:0.97 C:2.17 G:123.0%	L:49.35 C:36.55 G:-25.9%	L:4.81 C:5.85 G:21.5%	L:73.79 C:96.36 G:30.6%	L:0.61 C:0.43 G:-29.6%	L:7.19 C:9.57 G:33.0%
MVM1 L:48.93 C:48.90 G:-0.1%	L:0.35 C:0.29 G:-18.2%	L:0.99 C:1.48 G:49.0%	L:9.62 C:7.87 G:-18.2%	L:0.22 C:0.67 G:207.2%	L:12.39 C:11.86 G:-4.3%	L:2.79 C:4.18 G:49.8%	L:20.93 C:17.20 G:-17.8%	L:0.25 C:0.21 G:-16.9%	L:1.39 C:5.15 G:270.9%
KRN1 L:20.31 C:20.13 G:-0.9%	L:0.31 C:0.53 G:71.3%	L:0.61 C:0.75 G:23.8%	L:7.30 C:9.70 G:32.8%	L:0.29 C:0.45 G:53.8%	L:3.83 C:3.98 G:3.9%	L:1.15 C:0.62 G:-45.9%	L:5.90 C:3.55 G:-39.8%	L:0.04 C:0.04 G:-4.3%	L:0.89 C:0.51 G:-41.9%
MSI1 L:23.90 C:22.08 G:-7.6%	L:0.40 C:0.38 G:-7.1%	L:0.27 C:0.55 G:101.3%	L:8.60 C:7.81 G:-9.2%	L:0.38 C:0.46 G:21.9%	L:6.54 C:5.51 G:-15.8%	L:1.15 C:0.89 G:-22.1%	L:5.95 C:5.11 G:-14.0%	L:0.05 C:0.06 G:14.4%	L:0.56 C:1.31 G:135.3%
TTP1 L:30.09 C:27.42 G:-8.9%	L:0.60 C:0.39 G:-35.4%	L:0.54 C:0.41 G:-24.0%	L:11.46 C:12.95 G:13.0%	L:0.28 C:0.65 G:135.8%	L:5.43 C:3.86 G:-28.9%	L:2.05 C:1.13 G:-45.1%	L:8.15 C:5.68 G:-30.2%	L:0.06 C:0.04 G:-28.6%	L:1.51 C:2.30 G:51.6%
AYR1 L:24.92 C:22.61 G:-9.3%	L:0.24 C:0.25 G:6.7%	L:0.31 C:0.47 G:53.3%	L:7.80 C:8.98 G:15.2%	L:0.19 C:0.24 G:27.1%	L:5.35 C:5.73 G:7.2%	L:0.85 C:0.92 G:7.4%	L:8.83 C:4.92 G:-44.3%	L:0.04 C:0.00 G:-89.1%	L:1.31 C:1.09 G:-17.3%
JKM1 L:30.43 C:27.12 G:-10.9%	L:0.49 C:0.36 G:-25.8%	L:0.85 C:0.79 G:-6.7%	L:10.11 C:10.17 G:0.6%	L:0.22 C:0.47 G:117.6%	L:8.29 C:6.47 G:-21.9%	L:1.81 C:1.70 G:-6.1%	L:7.64 C:5.25 G:-31.3%	L:0.09 C:0.08 G:-19.1%	L:0.93 C:1.83 G:96.9%
PTK1 L:55.89 C:47.55 G:-14.9%	L:0.30 C:0.23 G:-24.9%	L:1.81 C:0.99 G:-45.3%	L:9.55 C:9.15 G:-4.1%	L:0.37 C:0.51 G:37.7%	L:14.22 C:10.54 G:-25.9%	L:3.49 C:1.84 G:-47.5%	L:24.17 C:20.47 G:-15.3%	L:0.18 C:0.11 G:-38.0%	L:1.80 C:3.71 G:106.1%
KUM1 L:61.54 C:51.62 G:-16.1%	L:0.23 C:0.30 G:28.5%	L:1.16 C:1.14 G:-1.9%	L:12.62 C:10.32 G:-18.2%	L:0.36 C:1.12 G:211.9%	L:15.73 C:12.57 G:-20.1%	L:4.02 C:3.43 G:-14.7%	L:26.63 C:20.30 G:-23.7%	L:0.27 C:0.19 G:-30.0%	L:0.51 C:2.24 G:339.4%
APM1 L:17.04 C:14.14 G:-17.1%	L:0.18 C:0.14 G:-22.6%	L:0.66 C:0.27 G:-60.1%	L:4.06 C:2.67 G:-34.1%	L:0.07 C:0.19 G:172.5%	L:4.27 C:4.81 G:12.8%	L:1.45 C:0.95 G:-34.4%	L:5.93 C:4.57 G:-23.0%	L:0.02 C:0.02 G:10.5%	L:0.41 C:0.51 G:25.6%
TNJ2 L:52.49 C:43.41 G:-17.3%	L:0.39 C:0.32 G:-17.0%	L:1.28 C:1.49 G:16.4%	L:9.86 C:8.36 G:-15.2%	L:0.37 C:0.49 G:31.5%	L:13.78 C:11.41 G:-17.2%	L:4.13 C:2.54 G:-38.4%	L:18.26 C:15.56 G:-14.8%	L:0.15 C:0.11 G:-25.4%	L:4.27 C:3.12 G:-27.0%
PBR1 L:19.13 C:15.74 G:-17.7%	L:0.18 C:0.13 G:-28.0%	L:0.49 C:0.70 G:44.0%	L:5.48 C:4.18 G:-23.8%	L:0.06 C:0.23 G:297.7%	L:5.08 C:4.84 G:-4.7%	L:0.95 C:0.80 G:-15.3%	L:6.80 C:4.34 G:-36.2%	L:0.08 C:0.03 G:-62.5%	L:0.01 C:0.50 G:4408.7%
TNJ1 L:76.49 C:54.36 G:-28.9%	L:1.28 C:0.26 G:-80.1%	L:1.50 C:1.97 G:31.5%	L:19.04 C:11.68 G:-38.7%	L:0.46 C:0.47 G:2.1%	L:19.00 C:15.11 G:-20.5%	L:3.43 C:3.67 G:7.0%	L:29.77 C:19.27 G:-35.3%	L:0.20 C:0.15 G:-26.0%	L:1.80 C:1.79 G:-0.8%
TRY2 L:19.30 C:12.54 G:-35.0%	L:0.01 C:0.08 G:592.5%	L:0.30 C:0.15 G:-49.7%	L:0.73 C:0.74 G:1.6%	L:0.12 C:0.10 G:-16.8%	L:5.61 C:1.98 G:-64.7%	L:0.46 C:0.35 G:-23.5%	L:11.14 C:8.80 G:-21.0%	L:0.14 C:0.03 G:-74.7%	L:0.79 C:0.31 G:-61.6%

TN Product Manager A2A Report 13/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 13-09-2024

MTD : 01-09-2025 To 13-09-2025

LMTD Sales

8,829.81 L

MTD Sales

9,181.55 L

Growth

3.98 %

A2A Growth

-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:589.09 C:595.44 G:1.1%	L:6.18 C:9.36 G:51.5%	L:17.89 C:20.71 G:15.8%	L:128.02 C:157.98 G:23.4%	L:7.20 C:10.45 G:45.2%	L:200.36 C:164.89 G:-17.7%	L:51.29 C:50.54 G:-1.5%	L:150.70 C:138.85 G:-7.9%	L:1.82 C:1.74 G:-4.3%	L:25.64 C:40.91 G:59.6%
PPI1 L:10.58 C:22.51 G:112.8%	L:0.22 C:0.51 G:136.1%	L:0.44 C:0.49 G:10.3%	L:3.84 C:11.49 G:199.4%	L:0.21 C:0.45 G:111.3%	L:2.70 C:4.06 G:50.4%	L:0.86 C:1.40 G:61.8%	L:1.76 C:2.67 G:51.4%	L:0.03 C:0.05 G:47.8%	L:0.51 C:1.39 G:173.5%
CNR1 L:12.26 C:21.14 G:72.4%	L:0.24 C:0.72 G:195.1%	L:0.16 C:0.12 G:-23.0%	L:3.95 C:9.88 G:150.4%	L:0.39 C:0.46 G:18.8%	L:3.87 C:3.90 G:0.6%	L:0.70 C:1.10 G:56.2%	L:2.31 C:2.95 G:27.5%	L:0.00 C:0.00 G:400.2%	L:0.64 C:2.01 G:216.8%
SNR1 L:20.64 C:27.86 G:34.9%	L:0.12 C:0.19 G:52.1%	L:1.16 C:1.28 G:10.1%	L:2.09 C:1.99 G:-4.7%	L:0.22 C:0.66 G:207.2%	L:10.90 C:13.34 G:22.4%	L:2.67 C:3.92 G:46.7%	L:3.18 C:5.41 G:70.4%	L:0.10 C:0.11 G:12.9%	L:0.22 C:0.97 G:343.8%
PDM1 L:9.45 C:12.71 G:34.5%	L:0.19 C:0.11 G:-40.0%	L:0.18 C:0.56 G:205.7%	L:3.47 C:3.57 G:3.0%	L:0.07 C:0.07 G:-7.4%	L:2.77 C:3.35 G:20.9%	L:1.06 C:0.99 G:-6.4%	L:1.37 C:3.49 G:154.5%	L:0.02 C:0.03 G:69.2%	L:0.33 C:0.54 G:65.9%
GDR1 L:15.52 C:19.86 G:27.9%	L:0.14 C:0.77 G:446.3%	L:0.08 C:0.31 G:286.8%	L:4.80 C:9.24 G:92.5%	L:0.17 C:0.29 G:70.7%	L:4.38 C:3.98 G:-9.1%	L:0.62 C:0.28 G:-55.8%	L:4.39 C:3.46 G:-21.3%	L:0.01 C:0.00 G:-100.0%	L:0.92 C:1.53 G:66.4%
KGI1 L:19.83 C:25.09 G:26.5%	L:0.82 C:0.61 G:-25.6%	L:0.32 C:0.46 G:41.3%	L:9.62 C:14.59 G:51.6%	L:0.36 C:0.28 G:-21.6%	L:3.51 C:3.78 G:7.8%	L:0.98 C:0.47 G:-51.8%	L:3.53 C:3.42 G:-3.2%	L:0.00 C:0.01 G:0.0%	L:0.69 C:1.48 G:115.4%
KMR1 L:46.95 C:54.92 G:17.0%	L:0.39 C:1.03 G:164.3%	L:2.25 C:2.27 G:1.1%	L:5.46 C:14.53 G:166.2%	L:1.14 C:0.95 G:-16.8%	L:15.93 C:14.03 G:-11.9%	L:4.24 C:5.76 G:35.8%	L:13.25 C:12.56 G:-5.2%	L:0.06 C:0.17 G:171.6%	L:4.23 C:3.62 G:-14.5%
SUL1 L:11.79 C:13.37 G:13.4%	L:0.17 C:0.22 G:33.0%	L:0.47 C:0.70 G:47.9%	L:1.75 C:0.98 G:-44.1%	L:0.13 C:0.23 G:82.9%	L:5.09 C:6.12 G:20.2%	L:2.08 C:1.99 G:-4.5%	L:1.41 C:2.51 G:78.3%	L:0.04 C:0.04 G:2.1%	L:0.66 C:0.58 G:-11.3%
KGM1 L:14.17 C:15.98 G:12.8%	L:0.20 C:0.29 G:42.8%	L:0.17 C:0.34 G:102.6%	L:5.66 C:6.60 G:16.7%	L:0.25 C:0.21 G:-16.6%	L:5.07 C:4.68 G:-7.7%	L:1.12 C:1.34 G:20.0%	L:1.32 C:1.58 G:19.5%	L:0.04 C:0.05 G:26.1%	L:0.34 C:0.88 G:159.1%
CBE2 L:95.47 C:102.93 G:7.8%	L:0.94 C:1.77 G:88.7%	L:2.22 C:3.38 G:52.2%	L:18.64 C:21.80 G:16.9%	L:0.86 C:1.83 G:112.9%	L:34.24 C:29.78 G:-13.0%	L:6.83 C:7.16 G:4.8%	L:27.70 C:31.50 G:13.7%	L:0.46 C:0.36 G:-22.9%	L:3.58 C:5.36 G:49.6%
ANR1 L:6.43 C:6.86 G:6.8%	L:0.12 C:0.08 G:-38.2%	L:0.24 C:0.33 G:38.9%	L:0.65 C:1.54 G:135.2%	L:0.00 C:0.23 G:9807.5%	L:1.53 C:2.09 G:36.8%	L:0.49 C:0.72 G:48.9%	L:3.38 C:1.32 G:-61.0%	L:0.01 C:0.02 G:36.1%	L:0.00 C:0.53 G:0.0%
CBE3 L:11.76 C:11.61 G:-1.3%	L:0.18 C:0.20 G:10.3%	L:0.28 C:0.47 G:68.4%	L:2.04 C:1.59 G:-21.8%	L:0.12 C:0.38 G:223.3%	L:5.06 C:3.26 G:-35.4%	L:1.71 C:1.31 G:-23.2%	L:2.26 C:2.83 G:25.5%	L:0.07 C:0.05 G:-32.8%	L:0.06 C:1.51 G:2640.8%
SYM2 L:15.96 C:15.53 G:-2.7%	L:0.28 C:0.12 G:-55.8%	L:0.28 C:0.86 G:206.4%	L:4.46 C:3.52 G:-21.1%	L:0.04 C:0.21 G:437.1%	L:3.26 C:3.79 G:16.2%	L:1.22 C:0.83 G:-31.7%	L:5.09 C:3.34 G:-34.4%	L:0.05 C:0.06 G:18.4%	L:1.28 C:2.80 G:118.4%
DPM2 L:19.83 C:18.62 G:-6.1%	L:0.19 C:0.10 G:-50.0%	L:0.56 C:0.64 G:15.0%	L:3.97 C:4.48 G:12.7%	L:0.11 C:0.18 G:70.4%	L:5.98 C:6.29 G:5.2%	L:2.19 C:2.21 G:0.8%	L:4.77 C:3.51 G:-26.4%	L:0.08 C:0.07 G:-12.6%	L:1.98 C:1.15 G:-42.0%
PLI1 L:28.67 C:25.88 G:-9.7%	L:0.17 C:0.14 G:-18.1%	L:0.72 C:1.45 G:101.9%	L:3.63 C:2.69 G:-25.9%	L:0.25 C:0.63 G:152.6%	L:13.02 C:7.80 G:-40.1%	L:3.22 C:2.28 G:-29.0%	L:6.46 C:9.06 G:40.4%	L:0.08 C:0.10 G:25.2%	L:1.13 C:1.73 G:53.5%

Information:

LMTD : 01-09-2024 To 13-09-2024

MTD : 01-09-2025 To 13-09-2025

LMTD Sales

8,829.81 L

MTD Sales

9,181.55 L

Growth

3.98 %

A2A Growth

-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UMP1 L:18.04 C:16.05 G:-11.1%	L:0.08 C:0.03 G:-62.4%	L:0.76 C:0.29 G:-61.2%	L:2.76 C:1.55 G:-43.7%	L:0.06 C:0.10 G:56.9%	L:6.74 C:7.53 G:11.7%	L:1.95 C:1.08 G:-44.8%	L:4.62 C:4.17 G:-9.8%	L:0.07 C:0.09 G:26.7%	L:1.01 C:1.21 G:19.8%
UAM1 L:50.26 C:44.36 G:-11.8%	L:0.26 C:0.53 G:103.7%	L:1.93 C:0.70 G:-64.0%	L:13.16 C:16.35 G:24.2%	L:1.18 C:0.70 G:-41.2%	L:11.82 C:5.94 G:-49.7%	L:2.72 C:3.10 G:14.2%	L:16.42 C:11.92 G:-27.4%	L:0.00 C:0.00 G:0.0%	L:2.77 C:5.11 G:84.8%
CBE4 L:31.41 C:27.52 G:-12.4%	L:0.24 C:0.41 G:69.3%	L:1.83 C:1.36 G:-25.6%	L:4.07 C:3.34 G:-17.9%	L:0.42 C:0.51 G:23.0%	L:14.55 C:10.38 G:-28.7%	L:4.53 C:3.76 G:-17.1%	L:4.59 C:6.32 G:37.7%	L:0.18 C:0.10 G:-44.7%	L:1.00 C:1.34 G:34.1%
TPR1 L:30.10 C:25.64 G:-14.8%	L:0.29 C:0.30 G:2.0%	L:0.28 C:0.67 G:140.5%	L:8.69 C:8.08 G:-7.1%	L:0.44 C:0.21 G:-53.1%	L:10.49 C:5.78 G:-44.9%	L:2.52 C:2.15 G:-14.8%	L:6.24 C:6.90 G:10.6%	L:0.11 C:0.08 G:-21.8%	L:1.03 C:1.47 G:42.1%
CBE1 L:23.76 C:20.20 G:-15.0%	L:0.07 C:0.33 G:379.1%	L:0.73 C:1.46 G:99.9%	L:2.04 C:2.54 G:24.5%	L:0.11 C:0.65 G:468.3%	L:8.25 C:6.33 G:-23.3%	L:2.10 C:3.20 G:52.2%	L:10.06 C:4.43 G:-55.9%	L:0.15 C:0.11 G:-27.0%	L:0.25 C:1.15 G:363.5%
MPM1 L:20.37 C:17.08 G:-16.2%	L:0.14 C:0.20 G:46.3%	L:1.53 C:1.01 G:-33.9%	L:1.65 C:3.00 G:81.8%	L:0.13 C:0.32 G:139.0%	L:7.11 C:4.90 G:-31.1%	L:2.96 C:2.03 G:-31.5%	L:6.73 C:4.02 G:-40.3%	L:0.07 C:0.04 G:-39.2%	L:0.06 C:1.55 G:2720.4%
GBM1 L:21.21 C:17.06 G:-19.5%	L:0.20 C:0.37 G:80.4%	L:0.20 C:0.08 G:-63.0%	L:4.85 C:7.16 G:47.7%	L:0.05 C:0.40 G:648.7%	L:6.57 C:2.85 G:-56.6%	L:0.84 C:0.48 G:-42.9%	L:6.26 C:4.22 G:-32.6%	L:0.08 C:0.05 G:-44.2%	L:2.14 C:1.46 G:-31.6%
AVI1 L:20.23 C:13.68 G:-32.4%	L:0.16 C:0.20 G:26.7%	L:0.51 C:0.72 G:40.2%	L:4.01 C:2.87 G:-28.5%	L:0.21 C:0.32 G:55.0%	L:7.69 C:3.80 G:-50.6%	L:1.99 C:1.60 G:-19.5%	L:5.42 C:2.95 G:-45.6%	L:0.03 C:0.06 G:92.1%	L:0.22 C:1.18 G:423.8%
TPR2 L:34.38 C:19.00 G:-44.7%	L:0.38 C:0.15 G:-59.2%	L:0.58 C:0.77 G:32.8%	L:12.77 C:4.60 G:-64.0%	L:0.27 C:0.18 G:-31.6%	L:9.85 C:7.13 G:-27.6%	L:1.68 C:1.39 G:-17.3%	L:8.18 C:4.31 G:-47.3%	L:0.06 C:0.09 G:50.3%	L:0.62 C:0.37 G:-40.6%
WEST-02									
L:833.95 C:799.35 G:-4.1%	L:9.80 C:8.03 G:-18.1%	L:19.34 C:23.88 G:23.5%	L:268.58 C:273.96 G:2.0%	L:5.15 C:8.87 G:72.2%	L:236.93 C:207.90 G:-12.3%	L:47.89 C:47.28 G:-1.3%	L:217.97 C:180.11 G:-17.4%	L:2.60 C:2.39 G:-8.0%	L:25.67 C:46.93 G:82.8%
PMP1 L:16.43 C:28.34 G:72.5%	L:0.34 C:0.54 G:61.3%	L:0.37 C:0.67 G:83.3%	L:7.98 C:16.25 G:103.6%	L:0.32 C:0.12 G:-64.4%	L:2.30 C:3.69 G:60.8%	L:0.80 C:0.98 G:22.5%	L:3.74 C:3.54 G:-5.3%	L:0.03 C:0.05 G:41.5%	L:0.55 C:2.49 G:355.3%
SGI1 L:15.27 C:25.63 G:67.9%	L:0.21 C:0.41 G:97.8%	L:0.22 C:0.83 G:274.9%	L:7.33 C:8.58 G:17.0%	L:0.05 C:0.34 G:644.0%	L:3.34 C:6.33 G:89.3%	L:0.77 C:1.18 G:53.9%	L:2.63 C:7.61 G:188.8%	L:0.00 C:0.06 G:0.0%	L:0.72 C:0.30 G:-58.2%
TRM1 L:33.92 C:56.11 G:65.4%	L:0.36 C:0.42 G:17.2%	L:0.63 C:1.51 G:140.7%	L:14.11 C:23.93 G:69.6%	L:0.17 C:0.24 G:38.8%	L:11.97 C:14.27 G:19.2%	L:1.76 C:2.78 G:58.1%	L:4.23 C:11.18 G:164.2%	L:0.17 C:0.17 G:-1.7%	L:0.52 C:1.60 G:209.6%
VKL1 L:14.60 C:18.47 G:26.6%	L:0.20 C:0.25 G:24.9%	L:0.34 C:0.32 G:-8.3%	L:4.37 C:5.83 G:33.3%	L:0.13 C:0.40 G:205.4%	L:3.99 C:5.33 G:33.8%	L:0.77 C:1.52 G:98.9%	L:3.98 C:4.30 G:8.0%	L:0.07 C:0.06 G:-9.3%	L:0.75 C:0.47 G:-37.4%
HRR1 L:19.69 C:23.77 G:20.7%	L:0.51 C:0.51 G:1.2%	L:0.18 C:0.77 G:330.4%	L:13.23 C:14.26 G:7.8%	L:0.03 C:0.19 G:486.4%	L:2.27 C:2.42 G:6.5%	L:1.19 C:1.02 G:-14.4%	L:2.26 C:2.58 G:14.1%	L:0.02 C:0.04 G:82.4%	L:0.00 C:1.98 G:122782.8%
KVP1 L:15.64 C:17.96 G:14.9%	L:0.28 C:0.18 G:-35.7%	L:0.52 C:1.37 G:162.3%	L:5.27 C:3.87 G:-26.5%	L:0.04 C:0.08 G:82.8%	L:4.88 C:6.02 G:23.3%	L:0.94 C:1.47 G:55.7%	L:2.81 C:3.37 G:20.2%	L:0.04 C:0.04 G:0.2%	L:0.85 C:1.56 G:84.5%



Information:

LMTD : 01-09-2024 To 13-09-2024
MTD : 01-09-2025 To 13-09-2025

LMTD Sales
8,829.81 L

MTD Sales
9,181.55 L

Growth
3.98 %

A2A Growth
-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLC1 L:18.78 C:20.58 G:9.5%	L:0.31 C:0.26 G:-16.0%	L:0.57 C:0.46 G:-19.6%	L:5.46 C:11.47 G:110.2%	L:0.18 C:0.09 G:-52.2%	L:4.27 C:3.82 G:-10.7%	L:1.94 C:1.01 G:-47.8%	L:5.79 C:2.81 G:-51.4%	L:0.04 C:0.04 G:-6.5%	L:0.22 C:0.62 G:179.8%
OML1 L:31.80 C:32.68 G:2.8%	L:0.34 C:0.38 G:12.2%	L:0.48 C:0.68 G:39.4%	L:13.10 C:15.72 G:20.0%	L:0.30 C:0.52 G:72.7%	L:10.03 C:7.05 G:-29.7%	L:0.82 C:1.67 G:103.3%	L:6.59 C:5.35 G:-18.8%	L:0.13 C:0.09 G:-34.4%	L:0.00 C:1.22 G:0.0%
HSR2 L:52.00 C:52.93 G:1.8%	L:0.56 C:0.40 G:-28.8%	L:2.01 C:2.59 G:28.5%	L:11.94 C:13.26 G:11.0%	L:0.19 C:0.52 G:176.2%	L:18.31 C:15.14 G:-17.3%	L:2.82 C:3.54 G:25.5%	L:14.64 C:12.81 G:-12.6%	L:0.00 C:0.18 G:5777.2%	L:1.51 C:4.49 G:197.3%
VPD1 L:32.83 C:33.06 G:0.7%	L:0.36 C:0.31 G:-13.6%	L:0.80 C:0.74 G:-7.2%	L:12.31 C:11.17 G:-9.3%	L:0.12 C:0.73 G:510.0%	L:8.78 C:7.69 G:-12.4%	L:1.63 C:2.51 G:53.7%	L:7.69 C:8.24 G:7.1%	L:0.13 C:0.12 G:-5.5%	L:1.02 C:1.56 G:52.4%
EDP1 L:14.75 C:14.82 G:0.5%	L:0.17 C:0.22 G:29.6%	L:0.20 C:0.34 G:74.2%	L:3.35 C:5.86 G:75.0%	L:0.20 C:0.06 G:-70.9%	L:5.87 C:3.47 G:-40.8%	L:0.64 C:0.67 G:4.3%	L:3.46 C:3.92 G:13.3%	L:0.06 C:0.05 G:-22.0%	L:0.80 C:0.23 G:-71.1%
SLM2 L:24.51 C:24.43 G:-0.3%	L:0.31 C:0.29 G:-4.8%	L:0.93 C:0.28 G:-70.1%	L:5.05 C:6.19 G:22.4%	L:0.18 C:0.22 G:19.1%	L:8.02 C:7.45 G:-7.1%	L:2.16 C:1.48 G:-31.5%	L:7.13 C:7.98 G:11.9%	L:0.12 C:0.09 G:-20.1%	L:0.62 C:0.45 G:-26.5%
ATU1 L:32.46 C:32.28 G:-0.6%	L:0.48 C:0.27 G:-44.1%	L:0.74 C:1.04 G:40.7%	L:12.24 C:12.85 G:5.0%	L:0.16 C:0.31 G:87.7%	L:9.36 C:8.29 G:-11.4%	L:1.28 C:1.85 G:44.6%	L:7.47 C:6.29 G:-15.8%	L:0.12 C:0.08 G:-33.3%	L:0.61 C:1.29 G:111.4%
BMD1 L:19.70 C:19.42 G:-1.4%	L:0.30 C:0.28 G:-5.5%	L:0.52 C:0.50 G:-4.2%	L:5.34 C:8.12 G:52.0%	L:0.05 C:0.23 G:384.5%	L:6.27 C:4.32 G:-31.0%	L:1.37 C:1.13 G:-17.3%	L:4.86 C:4.24 G:-12.6%	L:0.07 C:0.05 G:-27.3%	L:0.92 C:0.54 G:-41.7%
SLM3 L:41.49 C:39.34 G:-5.2%	L:0.41 C:0.41 G:0.4%	L:0.43 C:0.66 G:55.4%	L:14.61 C:11.90 G:-18.6%	L:0.15 C:0.31 G:113.4%	L:10.83 C:11.60 G:7.1%	L:2.40 C:1.90 G:-20.9%	L:11.42 C:8.85 G:-22.5%	L:0.13 C:0.13 G:0.6%	L:1.12 C:3.58 G:218.7%
TCG1 L:18.32 C:17.16 G:-6.3%	L:0.18 C:0.13 G:-25.9%	L:0.59 C:0.29 G:-50.2%	L:3.36 C:3.69 G:9.6%	L:0.13 C:0.19 G:54.5%	L:5.94 C:6.07 G:2.1%	L:0.70 C:0.64 G:-9.1%	L:6.99 C:3.72 G:-46.7%	L:0.07 C:0.06 G:-8.4%	L:0.36 C:2.36 G:562.5%
DPR1 L:18.13 C:16.89 G:-6.9%	L:0.14 C:0.20 G:37.2%	L:0.28 C:0.57 G:101.5%	L:7.22 C:5.98 G:-17.2%	L:0.06 C:0.18 G:184.8%	L:2.88 C:3.40 G:18.0%	L:0.89 C:0.74 G:-17.2%	L:5.30 C:3.29 G:-37.9%	L:0.05 C:0.04 G:-22.2%	L:1.30 C:2.49 G:92.2%
ERD2 L:43.63 C:38.21 G:-12.4%	L:0.29 C:0.15 G:-47.7%	L:1.09 C:2.04 G:87.0%	L:5.57 C:4.27 G:-23.3%	L:0.43 C:0.54 G:27.5%	L:14.28 C:14.78 G:3.5%	L:2.75 C:3.27 G:18.7%	L:17.20 C:11.16 G:-35.1%	L:0.26 C:0.19 G:-27.9%	L:1.77 C:1.81 G:2.3%
SLM1 L:78.22 C:68.21 G:-12.8%	L:0.52 C:0.51 G:-3.0%	L:1.52 C:1.59 G:4.5%	L:32.31 C:27.91 G:-13.6%	L:0.55 C:0.49 G:-11.0%	L:18.90 C:12.98 G:-31.3%	L:3.88 C:3.71 G:-4.4%	L:19.47 C:16.87 G:-13.4%	L:0.19 C:0.15 G:-20.1%	L:0.88 C:4.00 G:355.2%
MCR1 L:33.36 C:28.80 G:-13.7%	L:0.53 C:0.27 G:-48.1%	L:1.11 C:0.86 G:-22.1%	L:13.52 C:9.80 G:-27.5%	L:0.22 C:0.35 G:57.1%	L:9.25 C:9.33 G:0.9%	L:2.00 C:1.48 G:-25.6%	L:5.40 C:4.97 G:-8.0%	L:0.12 C:0.13 G:8.0%	L:1.21 C:1.60 G:31.9%
DPR2 L:19.71 C:16.87 G:-14.4%	L:0.24 C:0.16 G:-32.5%	L:0.15 C:0.87 G:481.3%	L:8.44 C:7.63 G:-9.6%	L:0.04 C:0.22 G:427.8%	L:5.07 C:3.26 G:-35.6%	L:1.21 C:0.92 G:-24.2%	L:3.16 C:2.98 G:-5.6%	L:0.08 C:0.03 G:-61.0%	L:1.32 C:0.79 G:-40.1%
RSP1 L:21.19 C:17.55 G:-17.2%	L:0.25 C:0.14 G:-42.5%	L:0.30 C:0.24 G:-21.6%	L:5.58 C:2.46 G:-55.9%	L:0.11 C:0.36 G:213.0%	L:5.01 C:6.46 G:28.8%	L:1.43 C:0.94 G:-34.3%	L:7.90 C:4.37 G:-44.7%	L:0.08 C:0.08 G:0.0%	L:0.52 C:2.49 G:384.4%
HSR1 L:41.60 C:34.41 G:-17.3%	L:0.33 C:0.20 G:-39.5%	L:1.59 C:0.83 G:-47.9%	L:10.47 C:10.68 G:2.0%	L:0.03 C:0.55 G:2093.4%	L:15.98 C:12.19 G:-23.7%	L:2.44 C:2.79 G:14.3%	L:9.95 C:6.26 G:-37.0%	L:0.00 C:0.10 G:38372.8%	L:0.83 C:0.82 G:-0.5%



Information:

LMTD : 01-09-2024 To 13-09-2024
MTD : 01-09-2025 To 13-09-2025

LMTD Sales
8,829.81 L

MTD Sales
9,181.55 L

Growth
3.98 %

A2A Growth
-5.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EPI1 L:28.04 C:21.42 G:-23.6%	L:0.36 C:0.27 G:-24.8%	L:0.35 C:0.73 G:104.4%	L:9.81 C:9.01 G:-8.2%	L:0.25 C:0.23 G:-8.5%	L:8.68 C:4.69 G:-45.9%	L:1.73 C:1.43 G:-17.7%	L:5.77 C:4.85 G:-16.0%	L:0.11 C:0.06 G:-48.2%	L:0.96 C:0.15 G:-84.6%
ERD1 L:45.08 C:32.72 G:-27.4%	L:0.28 C:0.15 G:-45.6%	L:0.88 C:1.54 G:74.4%	L:5.14 C:3.78 G:-26.3%	L:0.23 C:0.63 G:173.6%	L:11.17 C:8.97 G:-19.7%	L:2.68 C:1.85 G:-30.9%	L:23.64 C:14.07 G:-40.4%	L:0.19 C:0.09 G:-52.4%	L:0.87 C:1.62 G:85.5%
KRI1 L:29.42 C:21.15 G:-28.1%	L:0.29 C:0.25 G:-13.5%	L:0.88 C:0.79 G:-9.6%	L:8.53 C:4.76 G:-44.2%	L:0.14 C:0.21 G:53.4%	L:8.94 C:5.53 G:-38.1%	L:1.94 C:0.97 G:-50.3%	L:7.40 C:5.47 G:-26.1%	L:0.01 C:0.05 G:314.4%	L:1.29 C:3.13 G:142.2%
PDR1 L:14.23 C:9.89 G:-30.5%	L:0.17 C:0.08 G:-52.8%	L:0.28 C:0.30 G:6.2%	L:3.62 C:1.36 G:-62.3%	L:0.05 C:0.11 G:106.0%	L:5.23 C:4.01 G:-23.4%	L:0.86 C:0.66 G:-23.9%	L:3.60 C:2.45 G:-31.9%	L:0.10 C:0.08 G:-20.6%	L:0.32 C:0.85 G:167.5%
MTR1 L:37.23 C:24.54 G:-34.1%	L:0.82 C:0.27 G:-66.8%	L:0.96 C:0.29 G:-70.2%	L:14.71 C:10.35 G:-29.6%	L:0.42 C:0.26 G:-38.7%	L:8.58 C:5.79 G:-32.5%	L:2.84 C:2.09 G:-26.5%	L:6.78 C:4.62 G:-31.8%	L:0.10 C:0.06 G:-39.2%	L:2.01 C:0.80 G:-60.0%
KMM1 L:21.92 C:11.72 G:-46.5%	L:0.28 C:0.10 G:-65.1%	L:0.42 C:0.20 G:-52.7%	L:4.60 C:3.01 G:-34.5%	L:0.20 C:0.20 G:2.1%	L:6.53 C:3.54 G:-45.7%	L:1.22 C:1.08 G:-11.6%	L:6.74 C:1.94 G:-71.2%	L:0.11 C:0.03 G:-73.2%	L:1.84 C:1.62 G:-12.1%