



Information:

LMTD : 01-11-2024 To 12-11-2024
MTD : 01-11-2025 To 12-11-2025

LMTD Sales
8,746.59 L

MTD Sales
9,656.58 L

Growth
10.40 %

A2A Growth
5.05 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:108.71 C:117.59 G:8.2%	L:189.02 C:243.64 G:28.9%	L:2923.61 C:2646.33 G:-9.5%	L:88.83 C:198.80 G:123.8%	L:2147.75 C:2227.76 G:3.7%	L:466.88 C:472.19 G:1.1%	L:2365.28 C:2738.32 G:15.8%	L:24.38 C:25.68 G:5.4%	L:258.67 C:335.98 G:29.9%
CHENNAI-01									
L:1080.42 C:1242.48 G:15.0%	L:16.81 C:18.17 G:8.1%	L:28.05 C:40.71 G:45.2%	L:386.02 C:327.48 G:-15.2%	L:12.39 C:30.20 G:143.7%	L:247.52 C:312.67 G:26.3%	L:47.57 C:61.90 G:30.1%	L:319.28 C:412.17 G:29.1%	L:2.33 C:2.90 G:24.3%	L:20.45 C:36.29 G:77.5%
CH39 L:24.41 C:37.83 G:55.0%	L:0.35 C:0.88 G:154.6%	L:0.82 C:1.35 G:65.6%	L:8.25 C:10.98 G:33.1%	L:0.12 C:0.40 G:230.1%	L:4.25 C:8.29 G:95.0%	L:1.51 C:2.96 G:95.8%	L:8.52 C:11.99 G:40.8%	L:0.07 C:0.15 G:123.1%	L:0.52 C:0.82 G:56.6%
CH38 L:25.50 C:38.67 G:51.7%	L:0.46 C:0.89 G:93.0%	L:2.11 C:1.41 G:-33.0%	L:9.51 C:13.09 G:37.7%	L:0.27 C:1.26 G:372.0%	L:5.75 C:11.47 G:99.6%	L:1.55 C:2.19 G:41.3%	L:5.24 C:7.54 G:43.8%	L:0.09 C:0.11 G:20.1%	L:0.52 C:0.72 G:37.6%
CH42 L:50.98 C:75.23 G:47.6%	L:0.78 C:0.44 G:-43.7%	L:1.82 C:3.82 G:109.6%	L:14.07 C:12.32 G:-12.5%	L:0.25 C:0.86 G:240.3%	L:15.98 C:18.58 G:16.3%	L:3.25 C:3.95 G:21.6%	L:13.77 C:33.00 G:139.7%	L:0.08 C:0.13 G:72.7%	L:0.98 C:2.13 G:118.1%
CH37 L:22.10 C:31.05 G:40.5%	L:0.48 C:0.42 G:-11.9%	L:0.47 C:0.89 G:88.5%	L:11.10 C:9.73 G:-12.4%	L:0.23 C:1.33 G:477.4%	L:5.20 C:8.08 G:55.4%	L:0.91 C:1.31 G:44.1%	L:2.84 C:8.66 G:205.2%	L:0.07 C:0.09 G:40.3%	L:0.80 C:0.54 G:-32.4%
CH19 L:44.71 C:62.41 G:39.6%	L:0.73 C:0.44 G:-39.7%	L:1.63 C:2.55 G:56.2%	L:12.24 C:11.12 G:-9.2%	L:1.01 C:1.11 G:10.5%	L:10.46 C:15.23 G:45.6%	L:1.88 C:4.45 G:136.7%	L:16.27 C:24.79 G:52.3%	L:0.10 C:0.21 G:111.8%	L:0.39 C:2.52 G:554.2%
CH28 L:37.86 C:51.80 G:36.8%	L:0.41 C:0.46 G:11.9%	L:1.56 C:1.76 G:12.9%	L:7.49 C:5.95 G:-20.6%	L:0.80 C:1.89 G:135.2%	L:11.63 C:17.18 G:47.7%	L:1.96 C:2.00 G:1.9%	L:13.56 C:21.27 G:56.8%	L:0.17 C:0.23 G:33.5%	L:0.27 C:1.07 G:296.5%
CGL1 L:30.28 C:39.03 G:28.9%	L:0.46 C:0.59 G:29.5%	L:0.62 C:0.27 G:-56.9%	L:16.80 C:13.85 G:-17.6%	L:0.07 C:0.73 G:876.2%	L:5.04 C:8.68 G:72.4%	L:0.72 C:1.12 G:55.7%	L:5.68 C:12.56 G:121.3%	L:0.03 C:0.07 G:126.8%	L:0.86 C:1.15 G:33.8%
CH05 L:62.86 C:80.65 G:28.3%	L:0.45 C:0.53 G:18.4%	L:2.41 C:4.75 G:96.7%	L:15.80 C:11.49 G:-27.3%	L:0.36 C:1.38 G:287.8%	L:17.07 C:20.22 G:18.4%	L:4.11 C:3.63 G:-11.5%	L:20.09 C:36.83 G:83.3%	L:0.11 C:0.11 G:1.5%	L:2.45 C:1.71 G:-30.4%
CH11 L:35.49 C:45.46 G:28.1%	L:0.18 C:0.35 G:91.3%	L:0.48 C:1.01 G:111.0%	L:11.61 C:8.16 G:-29.7%	L:0.34 C:0.67 G:98.7%	L:8.98 C:14.83 G:65.2%	L:1.57 C:2.92 G:85.7%	L:11.70 C:15.68 G:34.1%	L:0.06 C:0.14 G:146.7%	L:0.57 C:1.68 G:193.4%
CH45 L:34.55 C:44.17 G:27.8%	L:0.46 C:0.60 G:29.0%	L:0.49 C:0.90 G:84.0%	L:8.35 C:12.09 G:44.8%	L:0.31 C:1.26 G:305.7%	L:11.14 C:9.17 G:-17.7%	L:1.96 C:2.60 G:32.6%	L:10.95 C:14.72 G:34.4%	L:0.10 C:0.04 G:-55.4%	L:0.78 C:2.79 G:255.2%
MRM1 L:35.77 C:45.58 G:27.4%	L:0.69 C:0.64 G:-8.5%	L:0.65 C:0.79 G:21.7%	L:16.69 C:16.19 G:-3.0%	L:0.35 C:1.18 G:240.4%	L:5.49 C:7.54 G:37.3%	L:1.67 C:1.83 G:10.1%	L:8.83 C:13.49 G:52.8%	L:0.04 C:0.12 G:229.1%	L:1.37 C:3.79 G:177.2%
AVD1 L:41.23 C:52.48 G:27.3%	L:0.39 C:0.72 G:83.6%	L:0.76 C:1.63 G:114.2%	L:12.08 C:14.94 G:23.6%	L:0.41 C:1.14 G:174.8%	L:10.23 C:11.79 G:15.2%	L:0.82 C:1.48 G:81.1%	L:16.20 C:19.76 G:22.0%	L:0.19 C:0.16 G:-13.7%	L:0.14 C:0.86 G:508.5%
CH16 L:76.39 C:97.17 G:27.2%	L:1.12 C:1.00 G:-10.6%	L:2.25 C:2.03 G:-9.7%	L:19.59 C:21.17 G:8.1%	L:1.06 C:2.31 G:118.7%	L:19.85 C:31.90 G:60.7%	L:3.47 C:5.16 G:48.6%	L:26.42 C:30.87 G:16.9%	L:0.20 C:0.21 G:5.2%	L:2.44 C:2.52 G:3.2%

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CH35 L:26.80 C:32.50 G:21.2%	L:0.37 C:0.96 G:159.8%	L:0.39 C:0.75 G:94.0%	L:11.26 C:13.61 G:20.9%	L:0.42 C:1.47 G:249.1%	L:5.22 C:5.99 G:14.7%	L:0.96 C:1.49 G:55.2%	L:7.92 C:7.48 G:-5.6%	L:0.06 C:0.10 G:64.4%	L:0.21 C:0.64 G:211.0%
MC10 L:9.05 C:10.96 G:21.0%	L:0.51 C:0.52 G:2.4%	L:0.02 C:0.00 G:-100.0%	L:8.15 C:10.16 G:24.7%	L:0.00 C:0.16 G:0.0%	L:0.29 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
GUD2 L:28.35 C:34.03 G:20.1%	L:0.46 C:0.32 G:-30.9%	L:0.85 C:1.05 G:24.2%	L:11.11 C:10.69 G:-3.8%	L:0.13 C:1.20 G:794.0%	L:4.93 C:10.43 G:111.6%	L:1.37 C:1.71 G:25.4%	L:8.44 C:8.02 G:-4.9%	L:0.05 C:0.06 G:22.1%	L:1.01 C:0.54 G:-46.8%
CH08 L:72.42 C:86.91 G:20.0%	L:0.79 C:1.50 G:89.7%	L:1.13 C:3.77 G:234.3%	L:21.56 C:18.06 G:-16.2%	L:2.10 C:2.19 G:4.2%	L:18.15 C:27.04 G:49.0%	L:4.56 C:5.59 G:22.5%	L:23.05 C:26.74 G:16.0%	L:0.32 C:0.43 G:33.5%	L:0.75 C:1.59 G:112.2%
CH07 L:51.28 C:58.79 G:14.7%	L:0.75 C:0.35 G:-53.7%	L:1.58 C:1.84 G:16.8%	L:16.61 C:16.59 G:-0.1%	L:0.73 C:1.62 G:120.8%	L:10.89 C:13.26 G:21.7%	L:2.79 C:3.18 G:14.2%	L:16.62 C:19.54 G:17.6%	L:0.09 C:0.07 G:-18.7%	L:1.22 C:2.34 G:91.4%
CH30 L:32.48 C:33.85 G:4.2%	L:0.50 C:0.72 G:43.4%	L:0.56 C:1.43 G:154.9%	L:11.79 C:9.59 G:-18.7%	L:0.24 C:0.45 G:91.8%	L:5.55 C:8.31 G:49.8%	L:1.47 C:1.68 G:13.9%	L:11.75 C:11.19 G:-4.8%	L:0.02 C:0.06 G:197.6%	L:0.60 C:0.42 G:-30.7%
GUD1 L:44.51 C:46.14 G:3.7%	L:0.35 C:0.35 G:-0.4%	L:1.39 C:1.01 G:-27.4%	L:12.97 C:7.46 G:-42.5%	L:0.69 C:2.22 G:221.0%	L:12.59 C:14.27 G:13.4%	L:1.91 C:2.93 G:53.9%	L:13.40 C:16.46 G:22.8%	L:0.04 C:0.10 G:114.9%	L:1.16 C:1.34 G:15.4%
SKL1 L:31.97 C:32.19 G:0.7%	L:0.42 C:0.33 G:-21.8%	L:0.51 C:0.47 G:-9.0%	L:8.78 C:7.73 G:-12.0%	L:0.09 C:0.72 G:715.6%	L:9.06 C:7.01 G:-22.7%	L:0.87 C:1.27 G:46.9%	L:11.73 C:13.38 G:14.1%	L:0.08 C:0.04 G:-44.8%	L:0.44 C:1.24 G:180.6%
MC09 L:7.56 C:7.57 G:0.2%	L:0.25 C:0.24 G:-1.9%	L:0.00 C:0.00 G:0.0%	L:6.51 C:6.00 G:-7.8%	L:0.05 C:0.25 G:353.5%	L:0.02 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:0.55 C:0.93 G:69.4%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.15 G:0.0%
KNR1 L:28.92 C:28.80 G:-0.4%	L:0.32 C:0.27 G:-15.6%	L:0.93 C:1.17 G:25.6%	L:9.47 C:10.35 G:9.4%	L:0.50 C:0.91 G:80.8%	L:7.42 C:7.66 G:3.2%	L:0.98 C:0.89 G:-9.4%	L:9.09 C:7.34 G:-19.3%	L:0.04 C:0.02 G:-52.4%	L:0.17 C:0.19 G:14.2%
CH22 L:41.49 C:39.83 G:-4.0%	L:0.26 C:0.26 G:2.2%	L:1.00 C:1.57 G:57.6%	L:10.81 C:9.64 G:-10.8%	L:0.10 C:0.60 G:516.4%	L:10.16 C:12.63 G:24.4%	L:1.85 C:2.44 G:31.9%	L:16.38 C:10.84 G:-33.8%	L:0.13 C:0.08 G:-41.3%	L:0.82 C:1.76 G:115.4%
CH14 L:89.16 C:76.06 G:-14.7%	L:1.71 C:0.54 G:-68.2%	L:2.21 C:2.33 G:5.8%	L:33.94 C:21.79 G:-35.8%	L:1.12 C:1.74 G:55.3%	L:20.34 C:16.67 G:-18.0%	L:2.66 C:2.34 G:-12.1%	L:26.62 C:28.75 G:8.0%	L:0.12 C:0.08 G:-32.2%	L:0.45 C:1.82 G:302.9%
TKM1 L:23.35 C:18.10 G:-22.5%	L:0.39 C:0.33 G:-15.3%	L:0.15 C:0.82 G:460.1%	L:11.64 C:8.92 G:-23.4%	L:0.20 C:0.32 G:55.6%	L:4.73 C:2.85 G:-39.7%	L:0.62 C:0.80 G:29.1%	L:4.82 C:3.76 G:-22.1%	L:0.04 C:0.05 G:20.9%	L:0.75 C:0.25 G:-67.2%
CH29 L:14.56 C:8.29 G:-43.1%	L:1.02 C:0.28 G:-72.2%	L:0.15 C:0.44 G:193.5%	L:9.69 C:1.58 G:-83.7%	L:0.08 C:0.15 G:101.5%	L:1.07 C:1.24 G:16.8%	L:0.93 C:1.08 G:16.2%	L:1.62 C:3.34 G:106.4%	L:0.01 C:0.02 G:108.8%	L:0.00 C:0.14 G:0.0%
CH26 L:15.93 C:8.97 G:-43.7%	L:0.28 C:0.17 G:-38.8%	L:1.04 C:0.80 G:-23.0%	L:7.19 C:3.11 G:-56.7%	L:0.08 C:0.10 G:36.2%	L:3.15 C:1.50 G:-52.5%	L:0.71 C:0.53 G:-25.2%	L:3.23 C:2.75 G:-14.8%	L:0.01 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%
CH40 L:33.52 C:16.98 G:-49.4%	L:1.30 C:3.03 G:133.4%	L:0.05 C:0.10 G:104.0%	L:24.95 C:10.15 G:-59.3%	L:0.26 C:0.57 G:119.8%	L:2.66 C:0.85 G:-68.1%	L:0.23 C:0.36 G:55.7%	L:3.55 C:0.40 G:-88.7%	L:0.01 C:0.00 G:-75.0%	L:0.52 C:1.51 G:193.2%
MC02 L:6.92 C:1.00 G:-85.6%	L:0.18 C:0.04 G:-77.4%	L:0.03 C:0.00 G:-100.0%	L:5.99 C:0.96 G:-84.0%	L:0.02 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:1069.23 C:1219.83 G:14.1%	L:15.38 C:20.76 G:35.0%	L:21.27 C:26.02 G:22.4%	L:453.58 C:436.00 G:-3.9%	L:13.39 C:30.94 G:131.1%	L:215.31 C:252.17 G:17.1%	L:40.51 C:50.03 G:23.5%	L:285.69 C:365.83 G:28.1%	L:2.20 C:2.52 G:14.6%	L:21.90 C:35.55 G:62.3%
CH32 L:4.31 C:9.90 G:129.5%	L:0.07 C:0.52 G:646.6%	L:0.23 C:0.01 G:-97.8%	L:1.38 C:4.27 G:208.8%	L:0.03 C:0.12 G:366.8%	L:1.12 C:2.42 G:116.5%	L:0.47 C:0.43 G:-8.3%	L:1.00 C:2.14 G:113.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH23 L:11.56 C:23.73 G:105.3%	L:0.21 C:0.19 G:-8.8%	L:0.41 C:0.82 G:101.5%	L:6.32 C:7.22 G:14.2%	L:0.18 C:0.87 G:393.3%	L:1.37 C:6.49 G:372.6%	L:0.26 C:0.81 G:214.7%	L:2.39 C:6.71 G:181.4%	L:0.03 C:0.06 G:122.0%	L:0.40 C:0.57 G:40.9%
CH34 L:36.85 C:58.66 G:59.2%	L:0.62 C:0.91 G:46.7%	L:0.47 C:1.27 G:172.4%	L:15.96 C:23.09 G:44.7%	L:0.66 C:1.11 G:67.3%	L:7.00 C:11.14 G:59.0%	L:1.77 C:2.82 G:58.9%	L:8.97 C:16.66 G:85.6%	L:0.13 C:0.23 G:70.5%	L:1.26 C:1.44 G:14.8%
CH24 L:36.20 C:55.56 G:53.5%	L:0.38 C:0.57 G:48.2%	L:1.09 C:1.32 G:20.3%	L:13.91 C:15.40 G:10.7%	L:0.15 C:1.36 G:781.1%	L:7.32 C:13.85 G:89.4%	L:1.13 C:3.31 G:193.9%	L:11.87 C:17.58 G:48.1%	L:0.09 C:0.21 G:141.0%	L:0.26 C:1.95 G:655.6%
CH33 L:34.47 C:51.27 G:48.7%	L:0.43 C:1.06 G:144.9%	L:0.37 C:0.97 G:165.5%	L:15.81 C:20.38 G:28.9%	L:0.18 C:1.28 G:600.1%	L:7.89 C:11.24 G:42.4%	L:1.39 C:2.66 G:91.3%	L:8.03 C:12.88 G:60.5%	L:0.06 C:0.06 G:-0.1%	L:0.31 C:0.75 G:138.5%
CH17 L:36.16 C:53.15 G:47.0%	L:0.55 C:0.57 G:5.3%	L:1.49 C:1.30 G:-12.8%	L:11.13 C:16.93 G:52.0%	L:0.71 C:1.68 G:137.8%	L:8.48 C:13.56 G:59.8%	L:1.93 C:2.23 G:15.2%	L:11.16 C:16.16 G:44.8%	L:0.09 C:0.06 G:-35.5%	L:0.61 C:0.66 G:8.3%
CH41 L:32.51 C:47.32 G:45.5%	L:0.41 C:0.60 G:45.1%	L:0.58 C:1.06 G:83.8%	L:11.01 C:11.01 G:0.0%	L:0.36 C:0.99 G:172.6%	L:8.98 C:9.63 G:7.3%	L:1.67 C:1.63 G:-2.3%	L:9.20 C:21.01 G:128.3%	L:0.07 C:0.09 G:29.7%	L:0.23 C:1.30 G:453.2%
CH43 L:27.59 C:38.30 G:38.8%	L:0.40 C:0.47 G:16.4%	L:1.16 C:2.56 G:121.1%	L:8.31 C:13.56 G:63.1%	L:0.50 C:0.65 G:28.9%	L:7.22 C:5.38 G:-25.5%	L:3.49 C:3.07 G:-12.0%	L:5.73 C:11.92 G:108.2%	L:0.11 C:0.10 G:-4.8%	L:0.68 C:0.60 G:-12.1%
CH27 L:11.57 C:16.05 G:38.7%	L:0.14 C:0.20 G:38.4%	L:0.35 C:0.41 G:19.2%	L:2.59 C:3.81 G:47.0%	L:0.15 C:0.55 G:279.3%	L:2.91 C:4.97 G:71.0%	L:0.64 C:1.10 G:71.2%	L:4.45 C:4.30 G:-3.4%	L:0.05 C:0.00 G:-100.0%	L:0.29 C:0.70 G:140.3%
CH18 L:52.29 C:67.64 G:29.4%	L:0.50 C:0.66 G:31.4%	L:1.01 C:1.76 G:74.2%	L:15.58 C:18.87 G:21.1%	L:0.78 C:2.25 G:189.5%	L:15.45 C:17.28 G:11.8%	L:3.15 C:3.89 G:23.5%	L:14.96 C:20.68 G:38.2%	L:0.16 C:0.10 G:-37.9%	L:0.69 C:2.15 G:211.6%
MC06 L:11.58 C:14.93 G:29.0%	L:0.37 C:0.62 G:69.4%	L:0.02 C:0.00 G:-100.0%	L:9.16 C:11.81 G:28.8%	L:0.10 C:0.10 G:-4.2%	L:0.03 C:1.41 G:4625.8%	L:0.07 C:0.04 G:-49.1%	L:1.27 C:0.90 G:-29.3%	L:0.00 C:0.00 G:-100.0%	L:0.55 C:0.07 G:-87.6%
CH20 L:55.74 C:70.10 G:25.8%	L:1.16 C:1.65 G:42.3%	L:0.88 C:0.59 G:-33.0%	L:30.62 C:25.85 G:-15.6%	L:0.82 C:2.37 G:187.6%	L:6.12 C:9.78 G:59.8%	L:1.90 C:2.24 G:17.7%	L:13.17 C:26.72 G:102.9%	L:0.09 C:0.10 G:14.4%	L:0.98 C:0.80 G:-18.3%
CH12 L:57.31 C:70.15 G:22.4%	L:0.48 C:1.31 G:172.5%	L:1.56 C:2.45 G:57.8%	L:16.00 C:21.15 G:32.2%	L:1.12 C:1.94 G:74.0%	L:11.56 C:13.71 G:18.7%	L:2.09 C:3.33 G:58.8%	L:22.17 C:24.56 G:10.8%	L:0.18 C:0.23 G:24.8%	L:2.15 C:1.46 G:-32.1%
UKI1 L:26.13 C:30.52 G:16.8%	L:0.65 C:0.99 G:52.9%	L:0.60 C:0.41 G:-31.7%	L:13.67 C:16.14 G:18.0%	L:0.73 C:1.36 G:87.5%	L:3.69 C:5.79 G:57.1%	L:0.42 C:0.53 G:25.3%	L:4.80 C:4.54 G:-5.4%	L:0.04 C:0.04 G:-4.8%	L:1.52 C:0.72 G:-53.0%
CH15 L:113.57 C:127.67 G:12.4%	L:1.98 C:3.84 G:94.0%	L:2.01 C:2.24 G:11.3%	L:48.07 C:40.47 G:-15.8%	L:1.91 C:2.15 G:12.4%	L:27.56 C:31.67 G:14.9%	L:3.21 C:6.95 G:116.4%	L:26.15 C:36.86 G:41.0%	L:0.23 C:0.31 G:32.3%	L:2.45 C:3.19 G:30.3%

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Information:

LMTD : 01-11-2024 To 12-11-2024

MTD : 01-11-2025 To 12-11-2025

LMTD Sales

8,746.59 L

MTD Sales

9,656.58 L

Growth

10.40 %

A2A Growth

5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PON1 L:26.60 C:29.16 G:9.6%	L:0.25 C:0.55 G:115.9%	L:0.62 C:0.49 G:-20.7%	L:11.32 C:11.40 G:0.6%	L:0.18 C:1.29 G:634.0%	L:7.52 C:3.68 G:-51.0%	L:2.05 C:0.86 G:-58.3%	L:4.46 C:10.09 G:126.3%	L:0.07 C:0.08 G:8.4%	L:0.13 C:0.73 G:485.5%
CH03 L:114.46 C:120.81 G:5.5%	L:1.13 C:1.62 G:43.2%	L:1.52 C:2.19 G:44.5%	L:37.78 C:38.41 G:1.7%	L:1.14 C:3.82 G:236.0%	L:28.15 C:27.76 G:-1.4%	L:3.51 C:3.29 G:-6.2%	L:38.25 C:39.14 G:2.3%	L:0.28 C:0.22 G:-21.4%	L:2.72 C:4.35 G:60.2%
CH21 L:69.11 C:69.76 G:0.9%	L:0.83 C:0.63 G:-24.6%	L:1.09 C:1.37 G:24.9%	L:38.04 C:30.95 G:-18.6%	L:0.48 C:1.19 G:147.3%	L:12.26 C:13.26 G:8.2%	L:1.04 C:2.05 G:97.1%	L:13.90 C:14.81 G:6.5%	L:0.12 C:0.10 G:-15.4%	L:1.34 C:5.40 G:301.7%
CH44 L:41.51 C:39.93 G:-3.8%	L:0.61 C:0.75 G:21.5%	L:0.72 C:0.75 G:4.4%	L:16.02 C:16.37 G:2.2%	L:0.23 C:0.80 G:254.1%	L:10.78 C:6.98 G:-35.2%	L:1.57 C:1.13 G:-28.2%	L:10.30 C:12.70 G:23.3%	L:0.04 C:0.07 G:53.0%	L:1.24 C:0.38 G:-69.0%
CH09 L:44.27 C:41.56 G:-6.1%	L:1.09 C:0.39 G:-64.7%	L:0.90 C:0.87 G:-3.3%	L:20.96 C:7.33 G:-65.1%	L:0.83 C:1.68 G:101.1%	L:6.73 C:8.59 G:27.5%	L:2.17 C:1.04 G:-51.9%	L:9.89 C:19.21 G:94.3%	L:0.07 C:0.13 G:89.8%	L:1.62 C:2.34 G:44.3%
MJR1 L:60.18 C:56.39 G:-6.3%	L:1.16 C:1.06 G:-8.6%	L:1.23 C:0.91 G:-26.0%	L:27.90 C:21.99 G:-21.2%	L:0.32 C:1.18 G:271.5%	L:7.96 C:9.81 G:23.2%	L:1.30 C:2.34 G:79.7%	L:19.26 C:16.46 G:-14.5%	L:0.02 C:0.08 G:327.7%	L:1.04 C:2.57 G:148.1%
CH46 L:29.62 C:27.43 G:-7.4%	L:0.41 C:0.35 G:-13.1%	L:0.64 C:0.41 G:-35.5%	L:15.93 C:15.82 G:-0.7%	L:0.42 C:0.54 G:27.4%	L:4.97 C:5.07 G:2.2%	L:1.74 C:0.84 G:-51.6%	L:5.43 C:4.18 G:-22.9%	L:0.02 C:0.03 G:60.9%	L:0.07 C:0.18 G:152.0%
GPD1 L:30.09 C:26.95 G:-10.4%	L:0.37 C:0.43 G:17.8%	L:0.24 C:0.70 G:194.1%	L:16.33 C:13.44 G:-17.7%	L:0.46 C:0.77 G:66.0%	L:4.81 C:4.41 G:-8.3%	L:0.58 C:0.84 G:44.2%	L:6.44 C:4.46 G:-30.8%	L:0.06 C:0.06 G:6.3%	L:0.80 C:1.84 G:129.9%
CH06 L:35.70 C:31.78 G:-11.0%	L:0.14 C:0.11 G:-20.8%	L:0.94 C:0.41 G:-55.9%	L:7.35 C:8.93 G:21.4%	L:0.46 C:0.45 G:-2.9%	L:10.29 C:8.07 G:-21.6%	L:1.58 C:1.29 G:-18.8%	L:14.44 C:12.28 G:-15.0%	L:0.10 C:0.10 G:4.6%	L:0.39 C:0.14 G:-64.2%
MC05 L:19.76 C:14.80 G:-25.1%	L:0.42 C:0.29 G:-30.0%	L:0.00 C:0.00 G:0.0%	L:18.30 C:14.33 G:-21.7%	L:0.16 C:0.09 G:-41.4%	L:0.04 C:0.00 G:-100.0%	L:0.05 C:0.08 G:61.0%	L:0.68 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.00 G:-100.0%
CH36 L:22.15 C:15.76 G:-28.9%	L:0.42 C:0.31 G:-25.4%	L:0.68 C:0.46 G:-32.3%	L:10.00 C:4.13 G:-58.7%	L:0.33 C:0.23 G:-30.5%	L:3.23 C:4.03 G:25.0%	L:0.71 C:0.95 G:34.0%	L:6.71 C:5.21 G:-22.3%	L:0.03 C:0.03 G:10.4%	L:0.06 C:0.40 G:520.5%
CH31 L:24.34 C:9.97 G:-59.0%	L:0.17 C:0.11 G:-37.9%	L:0.37 C:0.29 G:-20.6%	L:11.58 C:2.41 G:-79.2%	L:0.01 C:0.14 G:1475.6%	L:1.37 C:2.17 G:58.6%	L:0.55 C:0.28 G:-49.5%	L:10.25 C:3.68 G:-64.1%	L:0.04 C:0.03 G:-34.2%	L:0.00 C:0.86 G:0.0%
CH01 L:3.59 C:0.56 G:-84.3%	L:0.02 C:0.00 G:-80.4%	L:0.11 C:0.00 G:-100.0%	L:2.53 C:0.53 G:-78.9%	L:0.00 C:0.00 G:0.0%	L:0.51 C:0.00 G:-100.0%	L:0.05 C:0.03 G:-50.2%	L:0.35 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:725.34 C:753.65 G:3.9%	L:15.47 C:15.88 G:2.7%	L:11.59 C:15.78 G:36.2%	L:333.61 C:315.06 G:-5.6%	L:12.31 C:20.61 G:67.5%	L:128.94 C:146.97 G:14.0%	L:27.38 C:26.84 G:-2.0%	L:169.80 C:176.35 G:3.9%	L:1.97 C:2.22 G:12.8%	L:24.27 C:33.93 G:39.8%
TRL1 L:34.34 C:58.52 G:70.4%	L:0.53 C:0.88 G:66.2%	L:1.42 C:2.02 G:41.7%	L:12.60 C:15.64 G:24.1%	L:1.04 C:2.59 G:149.7%	L:6.74 C:13.84 G:105.3%	L:1.67 C:2.71 G:62.6%	L:9.37 C:17.71 G:88.9%	L:0.12 C:0.21 G:77.6%	L:0.84 C:2.92 G:245.4%
AKM1 L:31.70 C:47.12 G:48.6%	L:0.63 C:0.50 G:-20.9%	L:0.60 C:1.25 G:108.0%	L:14.11 C:17.59 G:24.7%	L:0.52 C:1.70 G:224.7%	L:5.66 C:7.13 G:26.0%	L:0.80 C:1.26 G:57.0%	L:7.92 C:14.02 G:77.0%	L:0.09 C:0.14 G:63.8%	L:1.36 C:3.51 G:158.2%

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Information:

LMTD : 01-11-2024 To 12-11-2024

MTD : 01-11-2025 To 12-11-2025

LMTD Sales

8,746.59 L

MTD Sales

9,656.58 L

Growth

10.40 %

A2A Growth

5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNB1 L:23.71 C:30.70 G:29.5%	L:0.66 C:0.73 G:9.9%	L:0.62 C:0.21 G:-65.4%	L:13.47 C:16.45 G:22.2%	L:0.41 C:0.67 G:65.4%	L:2.77 C:4.34 G:56.3%	L:0.91 C:1.03 G:14.3%	L:4.21 C:5.80 G:37.6%	L:0.05 C:0.07 G:37.8%	L:0.61 C:1.39 G:127.5%
SLG1 L:14.54 C:18.71 G:28.7%	L:0.29 C:0.42 G:42.9%	L:0.04 C:0.27 G:638.2%	L:7.75 C:9.64 G:24.3%	L:0.22 C:0.30 G:36.2%	L:2.97 C:3.00 G:0.9%	L:0.54 C:0.70 G:30.1%	L:1.53 C:3.17 G:107.7%	L:0.03 C:0.05 G:50.8%	L:1.16 C:1.15 G:-0.7%
CYR1 L:21.92 C:27.40 G:25.0%	L:0.40 C:0.65 G:64.9%	L:0.46 C:0.40 G:-11.4%	L:8.97 C:12.55 G:39.9%	L:0.25 C:0.54 G:114.6%	L:4.09 C:5.05 G:23.6%	L:0.96 C:0.73 G:-24.1%	L:5.28 C:7.12 G:35.0%	L:0.05 C:0.06 G:26.4%	L:1.47 C:0.28 G:-81.2%
SBR1 L:37.12 C:44.18 G:19.0%	L:0.80 C:0.77 G:-3.9%	L:0.83 C:1.17 G:40.9%	L:15.49 C:11.27 G:-27.3%	L:0.94 C:1.74 G:84.1%	L:5.87 C:9.46 G:61.3%	L:1.86 C:1.72 G:-7.7%	L:10.32 C:14.93 G:44.7%	L:0.19 C:0.15 G:-22.5%	L:0.81 C:2.97 G:266.0%
WJD1 L:32.01 C:37.80 G:18.1%	L:0.87 C:0.93 G:7.7%	L:0.23 C:0.68 G:198.6%	L:17.52 C:18.70 G:6.7%	L:1.12 C:1.55 G:39.2%	L:2.76 C:6.30 G:128.1%	L:1.22 C:1.15 G:-5.8%	L:7.65 C:7.57 G:-1.1%	L:0.10 C:0.17 G:69.8%	L:0.54 C:0.75 G:38.1%
TRT1 L:21.07 C:23.19 G:10.1%	L:0.99 C:0.43 G:-56.6%	L:0.08 C:0.33 G:295.1%	L:6.49 C:7.37 G:13.6%	L:0.56 C:0.46 G:-18.0%	L:5.07 C:5.47 G:8.0%	L:0.86 C:0.79 G:-8.5%	L:5.44 C:6.98 G:28.3%	L:0.05 C:0.08 G:57.7%	L:1.53 C:1.29 G:-15.6%
WJP1 L:27.71 C:30.13 G:8.7%	L:0.56 C:0.75 G:34.8%	L:0.59 C:0.67 G:12.7%	L:15.60 C:18.37 G:17.8%	L:0.28 C:0.54 G:92.2%	L:3.88 C:3.68 G:-5.2%	L:0.87 C:0.69 G:-20.9%	L:5.02 C:4.94 G:-1.6%	L:0.09 C:0.07 G:-19.3%	L:0.83 C:0.43 G:-47.8%
PLR1 L:16.08 C:17.35 G:7.9%	L:0.19 C:0.41 G:119.4%	L:0.16 C:0.26 G:61.2%	L:5.08 C:7.81 G:53.6%	L:0.26 C:0.25 G:-3.5%	L:5.53 C:3.46 G:-37.4%	L:0.39 C:0.37 G:-5.9%	L:4.36 C:3.52 G:-19.2%	L:0.07 C:0.04 G:-39.3%	L:0.05 C:1.25 G:2279.6%
GDM1 L:27.48 C:28.44 G:3.5%	L:0.69 C:0.46 G:-34.2%	L:0.26 C:0.40 G:52.8%	L:13.60 C:14.38 G:5.7%	L:0.93 C:0.87 G:-6.0%	L:5.13 C:5.37 G:4.8%	L:0.52 C:0.64 G:23.9%	L:5.36 C:5.14 G:-4.1%	L:0.10 C:0.11 G:5.7%	L:0.88 C:1.07 G:20.9%
UGI1 L:20.42 C:21.09 G:3.3%	L:0.54 C:0.48 G:-11.5%	L:0.23 C:0.48 G:106.8%	L:12.38 C:13.29 G:7.4%	L:0.46 C:0.23 G:-49.5%	L:3.36 C:2.29 G:-32.0%	L:0.44 C:0.52 G:18.4%	L:2.63 C:2.98 G:13.2%	L:0.05 C:0.03 G:-36.6%	L:0.32 C:0.79 G:144.3%
KPM2 L:95.86 C:96.97 G:1.2%	L:1.58 C:3.43 G:117.0%	L:1.12 C:1.27 G:12.8%	L:51.01 C:47.22 G:-7.4%	L:0.47 C:2.24 G:375.2%	L:14.44 C:13.80 G:-4.4%	L:2.63 C:2.86 G:8.8%	L:22.57 C:20.24 G:-10.3%	L:0.19 C:0.24 G:23.7%	L:1.85 C:5.67 G:206.5%
VEL1 L:38.90 C:38.86 G:-0.1%	L:1.06 C:0.52 G:-51.4%	L:1.23 C:0.84 G:-31.9%	L:16.22 C:12.06 G:-25.6%	L:0.87 C:1.52 G:75.2%	L:7.76 C:7.77 G:0.1%	L:2.57 C:1.88 G:-26.8%	L:8.55 C:13.62 G:59.4%	L:0.09 C:0.09 G:0.2%	L:0.56 C:0.57 G:0.8%
ABR1 L:28.64 C:28.19 G:-1.6%	L:0.48 C:0.49 G:2.6%	L:0.44 C:0.89 G:99.3%	L:9.73 C:11.42 G:17.3%	L:0.27 C:0.73 G:172.0%	L:5.66 C:5.59 G:-1.2%	L:1.18 C:0.58 G:-50.8%	L:9.69 C:6.76 G:-30.2%	L:0.06 C:0.11 G:101.7%	L:1.13 C:1.62 G:43.3%
VEL2 L:39.85 C:38.36 G:-3.7%	L:0.95 C:0.51 G:-46.0%	L:0.90 C:0.88 G:-2.3%	L:14.79 C:9.99 G:-32.4%	L:0.72 C:0.89 G:24.0%	L:9.75 C:14.91 G:52.9%	L:2.71 C:2.00 G:-26.1%	L:8.01 C:8.23 G:2.8%	L:0.11 C:0.11 G:2.4%	L:1.92 C:0.84 G:-56.3%
ANI1 L:13.92 C:13.39 G:-3.8%	L:0.69 C:0.31 G:-55.2%	L:0.14 C:0.18 G:31.5%	L:5.78 C:4.98 G:-13.8%	L:0.24 C:0.23 G:-2.2%	L:2.50 C:4.06 G:62.1%	L:0.47 C:0.45 G:-5.2%	L:3.92 C:2.89 G:-26.2%	L:0.03 C:0.06 G:80.6%	L:0.15 C:0.23 G:58.7%
ARC2 L:27.19 C:24.48 G:-10.0%	L:0.56 C:0.59 G:5.3%	L:0.82 C:0.30 G:-63.3%	L:11.76 C:9.93 G:-15.6%	L:0.40 C:0.62 G:53.0%	L:5.40 C:5.64 G:4.5%	L:0.63 C:0.82 G:29.7%	L:6.54 C:5.36 G:-18.1%	L:0.06 C:0.08 G:36.0%	L:1.03 C:1.15 G:11.4%
BGR1 L:18.99 C:16.19 G:-14.7%	L:0.42 C:0.45 G:6.1%	L:0.12 C:0.19 G:55.8%	L:10.39 C:9.62 G:-7.4%	L:0.28 C:0.29 G:3.4%	L:3.67 C:2.95 G:-19.8%	L:0.76 C:0.66 G:-13.3%	L:3.08 C:0.59 G:-80.8%	L:0.05 C:0.03 G:-41.4%	L:0.21 C:1.42 G:577.1%

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Information:

LMTD : 01-11-2024 To 12-11-2024

MTD : 01-11-2025 To 12-11-2025

LMTD Sales

8,746.59 L

MTD Sales

9,656.58 L

Growth

10.40 %

A2A Growth

5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:33.60 C:26.00 G:-22.6%	L:0.57 C:0.45 G:-19.8%	L:0.27 C:0.45 G:69.2%	L:21.04 C:13.11 G:-37.7%	L:0.41 C:0.48 G:15.4%	L:3.89 C:4.63 G:18.9%	L:0.40 C:0.76 G:91.6%	L:6.13 C:5.51 G:-10.1%	L:0.05 C:0.07 G:40.3%	L:0.84 C:0.54 G:-35.7%
TRR1 L:54.85 C:41.99 G:-23.4%	L:1.07 C:0.63 G:-41.5%	L:0.28 C:1.20 G:330.6%	L:22.44 C:15.38 G:-31.5%	L:0.52 C:0.82 G:59.1%	L:9.68 C:10.68 G:10.3%	L:2.82 C:2.55 G:-9.7%	L:15.61 C:8.29 G:-46.9%	L:0.16 C:0.15 G:-7.9%	L:2.26 C:2.30 G:1.6%
CPT1 L:21.39 C:15.42 G:-27.9%	L:0.29 C:0.44 G:53.9%	L:0.26 C:0.57 G:117.5%	L:8.65 C:5.39 G:-37.6%	L:0.30 C:0.48 G:58.1%	L:4.04 C:3.27 G:-19.0%	L:0.74 C:0.79 G:7.3%	L:5.16 C:3.87 G:-25.0%	L:0.06 C:0.05 G:-15.5%	L:1.89 C:0.56 G:-70.5%
VSI1 L:31.16 C:20.90 G:-32.9%	L:0.41 C:0.41 G:1.3%	L:0.38 C:0.70 G:85.6%	L:10.93 C:7.46 G:-31.8%	L:0.79 C:0.76 G:-4.1%	L:5.85 C:3.18 G:-45.6%	L:1.00 C:0.52 G:-47.8%	L:9.95 C:6.57 G:-34.0%	L:0.10 C:0.04 G:-63.0%	L:1.75 C:1.26 G:-28.1%
PTU1 L:12.89 C:8.25 G:-36.0%	L:0.24 C:0.23 G:-4.8%	L:0.10 C:0.17 G:67.2%	L:7.79 C:5.44 G:-30.1%	L:0.05 C:0.11 G:113.1%	L:2.46 C:1.09 G:-55.7%	L:0.43 C:0.65 G:51.1%	L:1.53 C:0.54 G:-64.4%	L:0.02 C:0.01 G:-49.7%	L:0.27 C:0.00 G:-100.0%
SOUTH ARCOT									
L:585.01 C:748.06 G:27.9%	L:7.75 C:7.71 G:-0.5%	L:10.73 C:16.80 G:56.7%	L:225.36 C:225.38 G:0.0%	L:6.26 C:15.04 G:140.2%	L:125.92 C:168.43 G:33.8%	L:28.29 C:32.36 G:14.4%	L:160.86 C:247.66 G:54.0%	L:1.47 C:2.46 G:67.7%	L:18.39 C:32.23 G:75.2%
KML1 L:15.73 C:30.13 G:91.5%	L:0.22 C:0.16 G:-26.0%	L:0.28 C:0.81 G:184.2%	L:5.47 C:6.78 G:24.0%	L:0.18 C:0.44 G:140.6%	L:4.57 C:9.39 G:105.4%	L:1.01 C:1.24 G:22.7%	L:3.15 C:10.80 G:243.2%	L:0.05 C:0.12 G:141.2%	L:0.80 C:0.39 G:-51.7%
CUD1 L:53.55 C:87.45 G:63.3%	L:0.51 C:0.59 G:15.2%	L:1.56 C:1.71 G:10.2%	L:23.80 C:29.84 G:25.4%	L:0.46 C:2.44 G:430.5%	L:11.09 C:16.75 G:51.1%	L:3.40 C:4.99 G:46.8%	L:11.20 C:27.59 G:146.4%	L:0.11 C:0.29 G:153.8%	L:1.42 C:3.25 G:128.7%
POY2 L:40.46 C:65.79 G:62.6%	L:0.21 C:0.24 G:13.1%	L:0.76 C:1.94 G:156.0%	L:9.60 C:11.67 G:21.6%	L:0.33 C:1.18 G:257.6%	L:11.88 C:15.77 G:32.7%	L:2.55 C:3.16 G:23.8%	L:14.36 C:29.60 G:106.2%	L:0.17 C:0.25 G:49.9%	L:0.61 C:1.99 G:228.9%
VPM2 L:28.55 C:43.16 G:51.2%	L:0.30 C:0.33 G:10.3%	L:0.28 C:1.08 G:283.4%	L:9.05 C:12.84 G:41.9%	L:0.43 C:1.21 G:184.2%	L:7.10 C:9.23 G:30.1%	L:2.15 C:1.55 G:-27.8%	L:8.66 C:14.41 G:66.4%	L:0.04 C:0.10 G:130.5%	L:0.54 C:2.40 G:346.9%
POY1 L:50.43 C:73.24 G:45.2%	L:0.19 C:0.48 G:151.5%	L:1.20 C:1.70 G:41.7%	L:7.25 C:9.44 G:30.1%	L:0.46 C:1.19 G:156.0%	L:18.46 C:23.67 G:28.2%	L:4.20 C:4.29 G:2.2%	L:17.16 C:29.30 G:70.7%	L:0.28 C:0.43 G:53.8%	L:1.22 C:2.74 G:125.3%
KLM1 L:33.46 C:46.62 G:39.3%	L:0.42 C:0.64 G:54.8%	L:0.41 C:1.13 G:174.0%	L:10.56 C:15.16 G:43.6%	L:0.65 C:1.72 G:166.1%	L:6.55 C:9.60 G:46.5%	L:1.26 C:1.72 G:36.6%	L:12.50 C:13.84 G:10.8%	L:0.10 C:0.13 G:33.2%	L:1.03 C:2.67 G:160.5%
KKI2 L:32.09 C:43.50 G:35.6%	L:0.48 C:0.20 G:-58.8%	L:0.53 C:0.35 G:-33.9%	L:13.57 C:10.05 G:-26.0%	L:0.25 C:0.46 G:84.4%	L:5.19 C:12.30 G:136.7%	L:2.32 C:1.79 G:-22.9%	L:9.07 C:15.71 G:73.3%	L:0.08 C:0.21 G:179.7%	L:0.60 C:2.44 G:306.4%
NVL2 L:33.99 C:43.30 G:27.4%	L:0.54 C:0.48 G:-10.6%	L:1.57 C:1.62 G:3.5%	L:11.25 C:12.03 G:6.9%	L:0.28 C:0.83 G:196.8%	L:7.43 C:10.14 G:36.5%	L:1.95 C:2.88 G:47.5%	L:9.16 C:13.61 G:48.6%	L:0.08 C:0.18 G:125.2%	L:1.73 C:1.52 G:-11.9%
CDM1 L:43.44 C:51.85 G:19.4%	L:0.70 C:0.98 G:40.7%	L:0.91 C:1.55 G:70.7%	L:20.40 C:14.93 G:-26.8%	L:0.39 C:0.76 G:92.3%	L:6.85 C:11.39 G:66.3%	L:1.69 C:2.25 G:33.4%	L:10.29 C:17.74 G:72.4%	L:0.11 C:0.16 G:49.8%	L:2.11 C:2.09 G:-1.0%
TDM1 L:26.70 C:31.30 G:17.2%	L:0.38 C:0.39 G:1.3%	L:0.09 C:0.55 G:489.0%	L:10.83 C:10.93 G:0.9%	L:0.04 C:0.33 G:809.8%	L:5.53 C:5.81 G:5.0%	L:0.98 C:1.22 G:25.6%	L:7.92 C:9.35 G:18.1%	L:0.07 C:0.06 G:-20.0%	L:0.85 C:2.66 G:211.2%

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Information:

LMTD : 01-11-2024 To 12-11-2024

MTD : 01-11-2025 To 12-11-2025

LMTD Sales

8,746.59 L

MTD Sales

9,656.58 L

Growth

10.40 %

A2A Growth

5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PRT1 L:28.74 C:31.56 G:9.8%	L:0.35 C:0.26 G:-25.6%	L:0.90 C:0.38 G:-58.2%	L:12.50 C:8.38 G:-33.0%	L:0.17 C:0.88 G:423.3%	L:6.12 C:7.01 G:14.7%	L:1.11 C:1.21 G:9.4%	L:6.83 C:11.03 G:61.6%	L:0.03 C:0.09 G:187.0%	L:0.73 C:2.32 G:218.0%
TVM1 L:19.17 C:20.71 G:8.0%	L:0.32 C:0.31 G:-1.0%	L:0.20 C:0.31 G:54.2%	L:10.42 C:11.00 G:5.5%	L:0.33 C:0.19 G:-43.0%	L:3.16 C:3.08 G:-2.8%	L:0.11 C:0.58 G:417.3%	L:4.37 C:4.90 G:12.3%	L:0.04 C:0.03 G:-27.7%	L:0.21 C:0.31 G:46.0%
VCM1 L:18.32 C:19.39 G:5.9%	L:0.12 C:0.12 G:-0.7%	L:0.28 C:0.55 G:97.9%	L:4.87 C:4.50 G:-7.7%	L:0.05 C:0.21 G:299.0%	L:4.18 C:3.37 G:-19.3%	L:0.56 C:0.57 G:0.4%	L:7.65 C:9.24 G:20.7%	L:0.03 C:0.07 G:146.3%	L:0.57 C:0.76 G:34.6%
TVM2 L:27.08 C:28.37 G:4.8%	L:0.77 C:0.35 G:-53.9%	L:0.30 C:0.59 G:93.2%	L:15.55 C:15.01 G:-3.5%	L:0.13 C:0.32 G:138.4%	L:2.76 C:4.08 G:48.0%	L:0.82 C:0.91 G:11.0%	L:5.63 C:6.34 G:12.7%	L:0.04 C:0.05 G:46.6%	L:1.09 C:0.72 G:-33.6%
TRK1 L:40.50 C:41.93 G:3.5%	L:0.66 C:0.52 G:-21.6%	L:0.45 C:0.56 G:23.9%	L:16.35 C:17.25 G:5.5%	L:1.20 C:1.03 G:-14.2%	L:7.35 C:9.42 G:28.2%	L:1.35 C:1.40 G:3.6%	L:10.92 C:9.64 G:-11.7%	L:0.10 C:0.07 G:-24.5%	L:2.13 C:2.06 G:-3.4%
SJI2 L:0.00 C:43.29 G:0.0%	L:0.00 C:0.49 G:0.0%	L:0.00 C:1.09 G:0.0%	L:0.00 C:16.89 G:0.0%	L:0.00 C:0.98 G:0.0%	L:0.00 C:6.82 G:0.0%	L:0.00 C:0.59 G:0.0%	L:0.00 C:13.79 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:2.55 G:0.0%
ULP1 L:38.52 C:35.67 G:-7.4%	L:0.62 C:0.50 G:-20.2%	L:0.50 C:0.60 G:20.3%	L:21.47 C:14.16 G:-34.1%	L:0.27 C:0.67 G:148.3%	L:7.61 C:9.06 G:19.0%	L:1.30 C:1.44 G:10.5%	L:5.97 C:8.33 G:39.6%	L:0.03 C:0.09 G:188.4%	L:0.75 C:0.83 G:10.7%
VPM1 L:14.94 C:10.80 G:-27.7%	L:0.29 C:0.66 G:124.4%	L:0.21 C:0.28 G:35.8%	L:6.38 C:4.54 G:-28.9%	L:0.19 C:0.19 G:0.0%	L:3.08 C:1.55 G:-49.7%	L:0.86 C:0.57 G:-33.6%	L:3.80 C:2.45 G:-35.4%	L:0.01 C:0.03 G:290.9%	L:0.11 C:0.52 G:358.5%
SJI1 L:39.36 C:0.00 G:-100.0%	L:0.67 C:0.00 G:-100.0%	L:0.29 C:0.00 G:-100.0%	L:16.03 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:7.01 C:0.00 G:-100.0%	L:0.68 C:0.00 G:-100.0%	L:12.25 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:1.90 C:0.00 G:-100.0%
SOUTH-01									
L:1451.01 C:1356.18 G:-6.5%	L:16.25 C:18.00 G:10.8%	L:36.34 C:37.83 G:4.1%	L:478.91 C:395.30 G:-17.5%	L:17.00 C:32.87 G:93.4%	L:357.58 C:340.70 G:-4.7%	L:85.39 C:76.05 G:-10.9%	L:388.21 C:392.40 G:1.1%	L:5.02 C:3.78 G:-24.7%	L:66.33 C:59.25 G:-10.7%
KGL1 L:17.60 C:24.52 G:39.3%	L:0.41 C:0.29 G:-28.5%	L:0.54 C:0.60 G:11.8%	L:8.28 C:10.27 G:23.9%	L:0.14 C:0.59 G:312.0%	L:1.53 C:3.68 G:140.1%	L:0.81 C:1.06 G:30.8%	L:2.82 C:6.69 G:137.0%	L:0.02 C:0.06 G:161.6%	L:3.03 C:1.28 G:-57.9%
UDN1 L:19.68 C:23.25 G:18.2%	L:0.12 C:0.33 G:167.1%	L:0.62 C:0.89 G:42.4%	L:4.08 C:5.13 G:25.8%	L:0.62 C:0.72 G:16.4%	L:6.89 C:6.97 G:1.2%	L:0.74 C:1.17 G:57.6%	L:5.70 C:6.76 G:18.7%	L:0.14 C:0.07 G:-46.7%	L:0.77 C:1.21 G:56.8%
TUT1 L:147.03 C:166.96 G:13.6%	L:1.63 C:1.94 G:19.5%	L:2.20 C:3.95 G:79.0%	L:39.96 C:38.83 G:-2.8%	L:4.59 C:5.58 G:21.3%	L:40.17 C:42.96 G:6.9%	L:6.95 C:6.08 G:-12.4%	L:41.79 C:61.11 G:46.2%	L:0.74 C:0.78 G:5.3%	L:9.00 C:5.73 G:-36.4%
VLY1 L:44.43 C:48.80 G:9.8%	L:0.92 C:0.43 G:-53.6%	L:1.72 C:0.95 G:-44.5%	L:18.95 C:26.04 G:37.5%	L:0.33 C:0.69 G:110.8%	L:10.32 C:8.59 G:-16.8%	L:2.75 C:2.46 G:-10.6%	L:7.20 C:7.94 G:10.2%	L:0.15 C:0.06 G:-62.1%	L:2.10 C:1.65 G:-21.5%
PKD1 L:34.72 C:37.81 G:8.9%	L:0.31 C:0.37 G:18.9%	L:0.38 C:0.41 G:7.3%	L:10.88 C:12.22 G:12.3%	L:0.43 C:1.07 G:150.1%	L:10.41 C:10.36 G:-0.5%	L:1.05 C:1.55 G:48.1%	L:10.35 C:11.18 G:8.0%	L:0.11 C:0.01 G:-90.2%	L:0.81 C:0.65 G:-20.0%
TVL1 L:139.24 C:147.72 G:6.1%	L:1.90 C:2.70 G:42.0%	L:2.50 C:3.35 G:33.7%	L:60.85 C:51.24 G:-15.8%	L:1.17 C:2.72 G:131.7%	L:28.08 C:30.21 G:7.6%	L:6.08 C:5.52 G:-9.2%	L:36.25 C:45.67 G:26.0%	L:0.35 C:0.31 G:-10.6%	L:2.06 C:6.00 G:191.5%



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Information:

LMTD : 01-11-2024 To 12-11-2024

MTD : 01-11-2025 To 12-11-2025

LMTD Sales

8,746.59 L

MTD Sales

9,656.58 L

Growth

10.40 %

A2A Growth

5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ARM1 L:14.30 C:15.01 G:4.9%	L:0.25 C:0.22 G:-12.7%	L:0.16 C:0.38 G:143.8%	L:8.00 C:4.29 G:-46.4%	L:0.07 C:0.33 G:370.4%	L:2.03 C:4.99 G:145.9%	L:0.33 C:1.13 G:246.3%	L:3.09 C:3.13 G:1.4%	L:0.03 C:0.05 G:52.3%	L:0.35 C:0.49 G:38.6%
RND1 L:43.38 C:45.01 G:3.8%	L:0.38 C:0.28 G:-25.6%	L:1.41 C:1.02 G:-27.7%	L:13.14 C:8.72 G:-33.7%	L:0.50 C:1.67 G:237.9%	L:10.55 C:10.87 G:3.1%	L:2.59 C:2.66 G:2.6%	L:13.05 C:16.90 G:29.5%	L:0.16 C:0.08 G:-51.2%	L:1.60 C:2.81 G:75.4%
SGT1 L:18.32 C:18.95 G:3.4%	L:0.39 C:0.64 G:63.2%	L:0.42 C:0.50 G:18.2%	L:9.61 C:11.30 G:17.6%	L:0.12 C:0.32 G:173.1%	L:4.31 C:4.04 G:-6.3%	L:0.52 C:0.51 G:-1.1%	L:2.59 C:1.55 G:-40.1%	L:0.05 C:0.05 G:-2.4%	L:0.31 C:0.04 G:-86.5%
ERL2 L:0.00 C:26.52 G:0.0%	L:0.00 C:0.92 G:0.0%	L:0.00 C:0.63 G:0.0%	L:0.00 C:9.04 G:0.0%	L:0.00 C:1.00 G:0.0%	L:0.00 C:5.93 G:0.0%	L:0.00 C:1.79 G:0.0%	L:0.00 C:6.36 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.78 G:0.0%
TCN1 L:34.82 C:34.12 G:-2.0%	L:0.40 C:0.53 G:33.7%	L:0.72 C:1.89 G:161.4%	L:9.12 C:8.59 G:-5.8%	L:0.70 C:1.37 G:95.5%	L:8.73 C:7.66 G:-12.3%	L:2.40 C:2.39 G:-0.7%	L:11.80 C:9.37 G:-20.6%	L:0.16 C:0.07 G:-59.4%	L:0.77 C:2.26 G:193.3%
TKS1 L:41.70 C:40.42 G:-3.1%	L:0.39 C:0.51 G:30.0%	L:1.20 C:1.25 G:4.1%	L:12.62 C:12.39 G:-1.8%	L:0.41 C:0.80 G:95.7%	L:14.32 C:11.18 G:-21.9%	L:2.64 C:2.94 G:11.5%	L:9.13 C:9.67 G:5.9%	L:0.19 C:0.18 G:-7.6%	L:0.81 C:1.51 G:86.9%
PDI1 L:20.43 C:19.70 G:-3.6%	L:0.29 C:0.38 G:31.5%	L:0.43 C:0.54 G:25.2%	L:7.79 C:6.51 G:-16.4%	L:0.05 C:0.34 G:540.7%	L:5.08 C:6.39 G:25.8%	L:1.24 C:1.30 G:4.9%	L:5.33 C:2.54 G:-52.3%	L:0.08 C:0.07 G:-6.7%	L:0.15 C:1.62 G:1007.0%
VNR1 L:22.23 C:21.24 G:-4.4%	L:0.24 C:0.24 G:0.9%	L:0.37 C:0.78 G:112.5%	L:6.80 C:5.14 G:-24.3%	L:0.20 C:0.45 G:130.9%	L:4.70 C:5.70 G:21.4%	L:1.70 C:1.17 G:-30.8%	L:7.18 C:6.65 G:-7.4%	L:0.08 C:0.06 G:-26.0%	L:0.97 C:1.04 G:7.0%
TVL2 L:16.20 C:15.39 G:-5.0%	L:0.00 C:0.00 G:0.0%	L:0.31 C:0.28 G:-9.5%	L:0.11 C:0.35 G:229.3%	L:0.00 C:0.20 G:0.0%	L:3.28 C:4.43 G:35.2%	L:0.82 C:0.65 G:-20.4%	L:11.23 C:9.11 G:-18.9%	L:0.04 C:0.04 G:-1.5%	L:0.43 C:0.33 G:-22.7%
RPM1 L:49.73 C:46.93 G:-5.6%	L:0.32 C:0.27 G:-13.3%	L:1.06 C:1.13 G:6.4%	L:7.64 C:5.56 G:-27.2%	L:0.26 C:1.45 G:458.6%	L:18.43 C:12.81 G:-30.5%	L:4.26 C:2.46 G:-42.1%	L:16.04 C:19.70 G:22.9%	L:0.20 C:0.18 G:-8.9%	L:1.53 C:3.37 G:119.9%
SDI1 L:24.60 C:23.04 G:-6.3%	L:0.23 C:0.23 G:-1.7%	L:0.53 C:0.80 G:50.9%	L:6.22 C:5.89 G:-5.2%	L:0.06 C:0.36 G:498.4%	L:4.99 C:5.10 G:2.3%	L:0.97 C:0.99 G:2.2%	L:9.80 C:8.28 G:-15.5%	L:0.09 C:0.05 G:-39.8%	L:1.71 C:1.33 G:-22.1%
MMT1 L:27.95 C:26.01 G:-6.9%	L:0.21 C:0.42 G:97.0%	L:0.93 C:0.44 G:-52.9%	L:9.67 C:8.24 G:-14.8%	L:0.14 C:0.29 G:110.1%	L:4.18 C:6.54 G:56.2%	L:2.03 C:1.87 G:-7.6%	L:7.78 C:7.28 G:-6.5%	L:0.05 C:0.06 G:14.8%	L:2.96 C:0.89 G:-69.9%
NGR1 L:97.03 C:89.86 G:-7.4%	L:1.00 C:0.76 G:-23.7%	L:1.77 C:1.39 G:-21.4%	L:45.69 C:31.39 G:-31.3%	L:0.76 C:2.55 G:233.6%	L:17.93 C:19.93 G:11.2%	L:4.40 C:4.43 G:0.9%	L:18.95 C:25.90 G:36.7%	L:0.14 C:0.19 G:36.0%	L:6.40 C:3.31 G:-48.3%
MAR1 L:45.65 C:42.23 G:-7.5%	L:0.24 C:0.38 G:60.2%	L:1.30 C:1.43 G:9.8%	L:14.36 C:13.00 G:-9.5%	L:0.34 C:1.00 G:196.2%	L:7.55 C:10.97 G:45.2%	L:2.90 C:3.17 G:9.2%	L:13.58 C:9.99 G:-26.5%	L:0.09 C:0.16 G:79.3%	L:5.28 C:2.13 G:-59.6%
TUT2 L:71.31 C:65.42 G:-8.3%	L:0.91 C:1.29 G:42.4%	L:1.30 C:1.49 G:14.7%	L:30.03 C:19.07 G:-36.5%	L:1.19 C:1.57 G:31.2%	L:14.15 C:16.90 G:19.4%	L:2.42 C:2.16 G:-10.7%	L:19.26 C:20.11 G:4.4%	L:0.22 C:0.26 G:22.4%	L:1.83 C:2.56 G:39.9%
STU2 L:19.74 C:18.07 G:-8.5%	L:0.22 C:0.14 G:-36.8%	L:1.05 C:0.25 G:-75.8%	L:2.75 C:4.61 G:67.8%	L:0.28 C:0.40 G:43.2%	L:7.20 C:4.48 G:-37.9%	L:1.61 C:1.17 G:-27.5%	L:5.16 C:6.40 G:24.0%	L:0.12 C:0.05 G:-56.0%	L:1.35 C:0.57 G:-57.4%
KYR1 L:19.25 C:17.35 G:-9.9%	L:0.30 C:0.95 G:220.5%	L:0.39 C:0.87 G:122.1%	L:6.21 C:5.36 G:-13.7%	L:0.15 C:0.43 G:181.2%	L:6.75 C:4.87 G:-27.9%	L:1.20 C:1.19 G:-0.3%	L:3.95 C:2.42 G:-38.7%	L:0.13 C:0.07 G:-43.4%	L:0.19 C:1.19 G:523.9%



Information:

LMTD : 01-11-2024 To 12-11-2024

MTD : 01-11-2025 To 12-11-2025

LMTD Sales

8,746.59 L

MTD Sales

9,656.58 L

Growth

10.40 %

A2A Growth

5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SNL1 L:33.66 C:28.20 G:-16.2%	L:0.32 C:0.37 G:15.3%	L:1.12 C:1.26 G:12.6%	L:10.65 C:8.47 G:-20.4%	L:0.22 C:0.51 G:135.5%	L:9.10 C:5.85 G:-35.8%	L:2.55 C:1.93 G:-24.4%	L:7.77 C:6.95 G:-10.6%	L:0.10 C:0.04 G:-65.1%	L:1.83 C:2.82 G:54.6%
ASM1 L:19.16 C:15.87 G:-17.2%	L:0.20 C:0.16 G:-18.8%	L:0.58 C:0.46 G:-20.4%	L:5.31 C:4.18 G:-21.3%	L:0.14 C:0.52 G:262.6%	L:4.11 C:5.62 G:36.6%	L:1.31 C:0.73 G:-44.0%	L:6.86 C:3.90 G:-43.1%	L:0.09 C:0.07 G:-18.5%	L:0.56 C:0.23 G:-58.6%
VNR2 L:77.93 C:64.45 G:-17.3%	L:0.57 C:0.60 G:5.6%	L:2.64 C:2.11 G:-20.0%	L:27.53 C:20.50 G:-25.5%	L:0.83 C:1.27 G:53.7%	L:17.73 C:14.69 G:-17.2%	L:6.45 C:4.97 G:-23.0%	L:17.85 C:15.60 G:-12.6%	L:0.24 C:0.17 G:-30.4%	L:4.10 C:4.56 G:11.2%
TKS2 L:56.32 C:45.08 G:-20.0%	L:0.56 C:0.80 G:43.1%	L:1.97 C:1.97 G:-0.2%	L:19.05 C:14.06 G:-26.2%	L:0.66 C:1.13 G:70.5%	L:13.19 C:11.89 G:-9.9%	L:4.21 C:4.19 G:-0.5%	L:14.93 C:9.75 G:-34.7%	L:0.20 C:0.14 G:-33.7%	L:1.54 C:1.15 G:-25.3%
KVT1 L:90.41 C:72.31 G:-20.0%	L:1.07 C:0.77 G:-28.3%	L:3.58 C:3.30 G:-7.9%	L:20.49 C:16.61 G:-18.9%	L:0.80 C:1.45 G:81.0%	L:28.13 C:24.86 G:-11.6%	L:7.92 C:6.89 G:-13.1%	L:23.04 C:17.33 G:-24.8%	L:0.43 C:0.17 G:-61.9%	L:4.95 C:0.93 G:-81.2%
VKM1 L:20.78 C:16.30 G:-21.6%	L:0.21 C:0.13 G:-36.7%	L:1.19 C:0.67 G:-44.0%	L:4.92 C:2.98 G:-39.3%	L:0.36 C:0.42 G:15.1%	L:4.64 C:4.74 G:2.1%	L:1.76 C:0.94 G:-46.2%	L:6.52 C:6.06 G:-7.1%	L:0.10 C:0.06 G:-39.0%	L:1.08 C:0.30 G:-72.6%
COL1 L:10.53 C:6.94 G:-34.1%	L:0.16 C:0.06 G:-60.2%	L:0.44 C:0.41 G:-7.4%	L:3.65 C:1.11 G:-69.4%	L:0.07 C:0.10 G:37.7%	L:2.06 C:1.32 G:-36.1%	L:0.98 C:0.55 G:-44.0%	L:2.87 C:3.07 G:6.7%	L:0.02 C:0.04 G:65.1%	L:0.27 C:0.29 G:4.8%
APK1 L:40.48 C:25.94 G:-35.9%	L:0.51 C:0.25 G:-49.9%	L:1.01 C:1.34 G:33.1%	L:9.12 C:6.56 G:-28.0%	L:0.53 C:0.46 G:-12.4%	L:11.19 C:7.70 G:-31.2%	L:2.36 C:1.49 G:-36.7%	L:13.00 C:6.54 G:-49.7%	L:0.16 C:0.06 G:-61.2%	L:2.61 C:1.52 G:-41.6%
SVK1 L:65.41 C:41.49 G:-36.6%	L:0.68 C:0.36 G:-47.3%	L:1.23 C:0.63 G:-48.8%	L:14.58 C:7.57 G:-48.1%	L:0.46 C:0.66 G:42.8%	L:21.51 C:13.84 G:-35.7%	L:4.03 C:2.48 G:-38.3%	L:19.86 C:13.47 G:-32.1%	L:0.19 C:0.02 G:-88.2%	L:2.87 C:2.45 G:-14.6%
TKY1 L:24.98 C:15.37 G:-38.4%	L:0.27 C:0.16 G:-43.2%	L:0.71 C:0.43 G:-39.6%	L:13.49 C:5.90 G:-56.3%	L:0.26 C:0.25 G:-4.2%	L:4.79 C:3.17 G:-33.9%	L:1.01 C:1.21 G:20.1%	L:4.41 C:3.16 G:-28.3%	L:0.04 C:0.02 G:-38.9%	L:0.00 C:1.08 G:0.0%
KSM1 L:19.81 C:9.89 G:-50.1%	L:0.16 C:0.08 G:-50.5%	L:0.24 C:0.06 G:-74.2%	L:10.79 C:4.18 G:-61.3%	L:0.10 C:0.20 G:108.0%	L:3.53 C:1.49 G:-57.8%	L:1.29 C:0.83 G:-35.8%	L:2.63 C:1.87 G:-28.7%	L:0.04 C:0.02 G:-50.1%	L:1.04 C:1.16 G:11.3%
ERL1 L:22.22 C:0.00 G:-100.0%	L:0.46 C:0.00 G:-100.0%	L:0.33 C:0.00 G:-100.0%	L:6.62 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:6.02 C:0.00 G:-100.0%	L:1.14 C:0.00 G:-100.0%	L:6.45 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:1.08 C:0.00 G:-100.0%
SOUTH-03									
L:1017.91 C:984.18 G:-3.3%	L:9.61 C:8.43 G:-12.4%	L:25.72 C:35.50 G:38.0%	L:274.35 C:225.50 G:-17.8%	L:8.73 C:25.10 G:187.6%	L:301.08 C:274.61 G:-8.8%	L:73.55 C:62.29 G:-15.3%	L:296.93 C:319.41 G:7.6%	L:3.76 C:4.07 G:8.4%	L:24.18 C:29.27 G:21.1%
KRR1 L:21.09 C:26.29 G:24.7%	L:0.10 C:0.28 G:173.9%	L:0.69 C:0.66 G:-4.2%	L:2.10 C:4.74 G:125.7%	L:0.16 C:0.58 G:270.6%	L:7.82 C:6.55 G:-16.2%	L:1.96 C:1.34 G:-31.5%	L:7.70 C:11.88 G:54.2%	L:0.14 C:0.01 G:-94.1%	L:0.42 C:0.26 G:-38.7%
MDU6 L:62.06 C:73.08 G:17.8%	L:0.33 C:0.64 G:96.4%	L:2.11 C:4.53 G:114.2%	L:10.40 C:17.62 G:69.5%	L:0.00 C:1.53 G:0.0%	L:18.51 C:18.39 G:-0.7%	L:3.67 C:5.75 G:56.8%	L:24.89 C:22.90 G:-8.0%	L:0.29 C:0.42 G:42.7%	L:1.86 C:1.30 G:-29.8%
MDU1 L:106.70 C:122.74 G:15.0%	L:0.92 C:0.72 G:-22.1%	L:2.34 C:4.90 G:109.1%	L:20.06 C:21.52 G:7.3%	L:0.40 C:2.01 G:403.8%	L:34.37 C:37.01 G:7.7%	L:6.44 C:8.87 G:37.8%	L:41.32 C:42.46 G:2.7%	L:0.53 C:0.64 G:20.8%	L:0.32 C:4.61 G:1338.5%



TN Product Manager A2A Report 12/11/2025 11:57 PM

Information:

LMTD : 01-11-2024 To 12-11-2024

MTD : 01-11-2025 To 12-11-2025

LMTD Sales

8,746.59 L

MTD Sales

9,656.58 L

Growth

10.40 %

A2A Growth

5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU2 L:56.74 C:63.71 G:12.3%	L:0.35 C:0.21 G:-38.3%	L:1.78 C:2.10 G:18.3%	L:12.75 C:4.31 G:-66.2%	L:0.47 C:1.02 G:115.2%	L:17.37 C:22.64 G:30.3%	L:5.92 C:4.49 G:-24.2%	L:15.81 C:27.51 G:74.0%	L:0.25 C:0.39 G:52.3%	L:2.03 C:1.03 G:-49.2%
TPT1 L:25.64 C:28.51 G:11.2%	L:0.30 C:0.32 G:4.7%	L:0.93 C:1.37 G:48.0%	L:7.59 C:6.04 G:-20.5%	L:0.42 C:1.30 G:211.2%	L:7.19 C:9.10 G:26.5%	L:2.71 C:1.80 G:-33.5%	L:6.26 C:8.32 G:32.8%	L:0.08 C:0.11 G:48.2%	L:0.15 C:0.15 G:-3.4%
DKI1 L:27.71 C:30.14 G:8.8%	L:0.32 C:0.27 G:-16.0%	L:0.69 C:1.26 G:81.8%	L:9.55 C:8.74 G:-8.4%	L:0.48 C:0.97 G:103.0%	L:5.09 C:8.41 G:65.3%	L:0.81 C:1.03 G:26.8%	L:10.34 C:8.77 G:-15.2%	L:0.10 C:0.12 G:14.6%	L:0.33 C:0.57 G:73.8%
MDU4 L:24.53 C:26.67 G:8.7%	L:0.11 C:0.22 G:101.4%	L:0.42 C:1.60 G:281.1%	L:8.48 C:5.34 G:-37.0%	L:0.24 C:0.57 G:135.1%	L:7.58 C:6.89 G:-9.1%	L:1.68 C:1.36 G:-19.2%	L:5.88 C:10.09 G:71.7%	L:0.09 C:0.14 G:53.1%	L:0.05 C:0.47 G:789.1%
MDU5 L:22.39 C:24.01 G:7.2%	L:0.26 C:0.16 G:-35.7%	L:1.00 C:1.32 G:32.8%	L:5.78 C:5.22 G:-9.7%	L:0.17 C:0.51 G:193.8%	L:8.22 C:7.68 G:-6.5%	L:2.46 C:2.32 G:-5.7%	L:4.25 C:5.21 G:22.7%	L:0.09 C:0.12 G:31.0%	L:0.17 C:1.47 G:740.1%
SVG1 L:24.04 C:25.31 G:5.3%	L:0.23 C:0.34 G:48.0%	L:0.40 C:0.37 G:-7.7%	L:7.35 C:6.35 G:-13.6%	L:0.31 C:0.94 G:200.2%	L:6.12 C:7.02 G:14.7%	L:1.81 C:1.18 G:-35.0%	L:7.28 C:7.55 G:3.6%	L:0.07 C:0.08 G:9.6%	L:0.45 C:1.49 G:230.2%
PVI1 L:25.67 C:26.36 G:2.7%	L:0.23 C:0.20 G:-14.1%	L:0.34 C:0.29 G:-16.5%	L:8.83 C:8.85 G:0.2%	L:0.36 C:0.81 G:121.7%	L:5.39 C:7.21 G:33.9%	L:0.74 C:1.01 G:36.5%	L:8.99 C:7.63 G:-15.1%	L:0.06 C:0.09 G:51.8%	L:0.72 C:0.28 G:-61.8%
ATG1 L:32.30 C:33.08 G:2.4%	L:0.19 C:0.19 G:1.1%	L:1.32 C:1.16 G:-12.0%	L:6.16 C:3.94 G:-36.1%	L:0.27 C:1.26 G:358.7%	L:9.52 C:10.76 G:13.0%	L:1.71 C:1.57 G:-8.1%	L:11.94 C:13.21 G:10.6%	L:0.10 C:0.11 G:13.3%	L:1.09 C:0.89 G:-18.8%
KKD3 L:0.00 C:63.75 G:0.0%	L:0.00 C:0.30 G:0.0%	L:0.00 C:1.63 G:0.0%	L:0.00 C:7.13 G:0.0%	L:0.00 C:2.44 G:0.0%	L:0.00 C:15.75 G:0.0%	L:0.00 C:5.46 G:0.0%	L:0.00 C:27.67 G:0.0%	L:0.00 C:0.26 G:0.0%	L:0.00 C:3.10 G:0.0%
PNV2 L:0.00 C:45.91 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:0.47 G:0.0%	L:0.00 C:14.75 G:0.0%	L:0.00 C:0.37 G:0.0%	L:0.00 C:7.35 G:0.0%	L:0.00 C:1.30 G:0.0%	L:0.00 C:20.88 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:0.51 G:0.0%
BTU1 L:12.52 C:11.82 G:-5.6%	L:0.11 C:0.08 G:-25.1%	L:0.34 C:0.59 G:73.2%	L:3.38 C:4.22 G:24.8%	L:0.26 C:0.25 G:-5.0%	L:3.62 C:2.42 G:-33.1%	L:1.00 C:0.86 G:-14.4%	L:2.99 C:3.25 G:9.0%	L:0.02 C:0.01 G:-39.5%	L:0.80 C:0.14 G:-82.7%
CBM1 L:31.59 C:28.68 G:-9.2%	L:0.43 C:0.23 G:-47.6%	L:0.81 C:1.08 G:33.2%	L:13.23 C:5.42 G:-59.0%	L:0.12 C:0.63 G:411.2%	L:8.86 C:8.02 G:-9.4%	L:2.09 C:2.05 G:-1.5%	L:5.91 C:10.52 G:78.2%	L:0.08 C:0.09 G:17.9%	L:0.07 C:0.63 G:767.5%
TMM1 L:43.87 C:39.23 G:-10.6%	L:0.43 C:0.43 G:1.0%	L:1.07 C:2.63 G:145.4%	L:9.42 C:7.66 G:-18.6%	L:0.38 C:0.95 G:147.4%	L:15.52 C:11.24 G:-27.6%	L:4.33 C:2.79 G:-35.6%	L:11.07 C:11.34 G:2.4%	L:0.15 C:0.18 G:20.2%	L:1.49 C:2.00 G:34.5%
USL1 L:25.21 C:22.24 G:-11.8%	L:0.33 C:0.24 G:-26.4%	L:0.70 C:0.55 G:-21.5%	L:7.50 C:7.10 G:-5.3%	L:0.29 C:0.67 G:129.2%	L:8.26 C:7.32 G:-11.4%	L:2.04 C:1.26 G:-38.4%	L:5.65 C:4.52 G:-20.0%	L:0.13 C:0.11 G:-19.6%	L:0.29 C:0.46 G:57.1%
TEN1 L:39.51 C:33.85 G:-14.3%	L:0.36 C:0.46 G:25.3%	L:0.88 C:0.75 G:-15.2%	L:11.02 C:12.58 G:14.2%	L:0.56 C:1.15 G:105.8%	L:12.57 C:9.62 G:-23.5%	L:2.27 C:1.46 G:-35.5%	L:10.63 C:5.87 G:-44.8%	L:0.16 C:0.10 G:-40.4%	L:1.05 C:1.87 G:79.1%
SGP1 L:17.59 C:15.05 G:-14.4%	L:0.16 C:0.20 G:22.0%	L:0.37 C:0.46 G:24.1%	L:4.89 C:6.15 G:25.9%	L:0.11 C:0.26 G:125.1%	L:5.62 C:3.81 G:-32.2%	L:1.63 C:0.80 G:-51.1%	L:4.31 C:3.07 G:-28.9%	L:0.06 C:0.04 G:-36.9%	L:0.43 C:0.28 G:-35.7%
MLR1 L:17.57 C:14.60 G:-16.9%	L:0.16 C:0.09 G:-44.4%	L:0.51 C:0.65 G:28.3%	L:5.92 C:2.88 G:-51.3%	L:0.16 C:0.30 G:89.9%	L:5.24 C:2.20 G:-57.9%	L:0.77 C:1.02 G:31.3%	L:4.54 C:7.38 G:62.6%	L:0.05 C:0.06 G:19.0%	L:0.21 C:0.00 G:-100.0%

TN Product Manager A2A Report 12/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 12-11-2024

MTD : 01-11-2025 To 12-11-2025

LMTD Sales

8,746.59 L

MTD Sales

9,656.58 L

Growth

10.40 %

A2A Growth

5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ODM1 L:19.26 C:14.92 G:-22.5%	L:0.40 C:0.37 G:-7.9%	L:0.44 C:0.46 G:4.1%	L:9.49 C:7.23 G:-23.8%	L:0.18 C:0.19 G:6.2%	L:3.39 C:2.26 G:-33.4%	L:1.60 C:0.92 G:-42.9%	L:3.19 C:3.41 G:6.8%	L:0.04 C:0.03 G:-22.1%	L:0.51 C:0.04 G:-91.7%
MNM1 L:18.73 C:14.50 G:-22.6%	L:0.25 C:0.21 G:-13.5%	L:0.78 C:0.26 G:-66.6%	L:5.91 C:5.28 G:-10.8%	L:0.13 C:0.28 G:122.9%	L:4.08 C:3.73 G:-8.8%	L:1.02 C:0.72 G:-29.5%	L:6.38 C:3.46 G:-45.8%	L:0.05 C:0.06 G:39.8%	L:0.13 C:0.50 G:290.5%
BNR1 L:23.67 C:17.90 G:-24.4%	L:0.23 C:0.24 G:2.5%	L:0.67 C:0.70 G:5.1%	L:6.53 C:6.80 G:4.2%	L:0.30 C:0.75 G:150.2%	L:7.13 C:4.81 G:-32.5%	L:1.64 C:1.03 G:-37.1%	L:5.98 C:2.77 G:-53.6%	L:0.06 C:0.04 G:-30.4%	L:1.14 C:0.75 G:-34.1%
ADP1 L:28.35 C:19.85 G:-30.0%	L:0.59 C:0.31 G:-47.3%	L:0.29 C:0.56 G:90.7%	L:9.80 C:6.39 G:-34.8%	L:0.24 C:0.70 G:195.6%	L:7.44 C:5.66 G:-23.9%	L:1.56 C:1.38 G:-11.8%	L:6.69 C:3.96 G:-40.9%	L:0.06 C:0.06 G:1.4%	L:1.67 C:0.84 G:-49.8%
MPA1 L:36.54 C:24.22 G:-33.7%	L:0.33 C:0.30 G:-8.7%	L:0.49 C:0.68 G:37.5%	L:13.20 C:6.59 G:-50.1%	L:0.24 C:1.17 G:390.5%	L:11.10 C:6.49 G:-41.5%	L:2.86 C:1.54 G:-46.2%	L:6.26 C:5.73 G:-8.6%	L:0.15 C:0.09 G:-36.6%	L:1.91 C:1.62 G:-14.9%
NKI1 L:24.64 C:16.07 G:-34.8%	L:0.24 C:0.22 G:-8.6%	L:0.86 C:0.66 G:-22.7%	L:7.56 C:4.80 G:-36.5%	L:0.24 C:0.50 G:103.5%	L:6.72 C:4.74 G:-29.4%	L:2.62 C:0.81 G:-69.1%	L:6.09 C:3.64 G:-40.3%	L:0.05 C:0.04 G:-18.0%	L:0.25 C:0.65 G:157.3%
DGL1 L:94.48 C:60.18 G:-36.3%	L:0.49 C:0.18 G:-63.9%	L:2.10 C:1.85 G:-11.9%	L:10.85 C:7.20 G:-33.6%	L:1.16 C:1.29 G:11.3%	L:38.65 C:23.23 G:-39.9%	L:11.17 C:4.21 G:-62.3%	L:27.20 C:20.60 G:-24.2%	L:0.47 C:0.33 G:-29.4%	L:2.38 C:1.28 G:-46.2%
NTM1 L:24.10 C:14.31 G:-40.6%	L:0.37 C:0.18 G:-50.6%	L:0.39 C:0.44 G:13.1%	L:10.55 C:6.29 G:-40.4%	L:0.11 C:0.40 G:247.6%	L:6.43 C:2.48 G:-61.5%	L:1.18 C:1.00 G:-15.7%	L:4.72 C:2.81 G:-40.4%	L:0.06 C:0.04 G:-23.0%	L:0.29 C:0.68 G:134.7%
TDI1 L:29.34 C:16.57 G:-43.5%	L:0.40 C:0.27 G:-32.0%	L:0.48 C:0.21 G:-57.3%	L:11.65 C:6.51 G:-44.2%	L:0.25 C:0.70 G:181.8%	L:3.95 C:3.21 G:-18.8%	L:1.41 C:0.74 G:-47.7%	L:10.02 C:3.93 G:-60.8%	L:0.08 C:0.09 G:24.7%	L:1.09 C:0.92 G:-15.7%
CMR1 L:22.30 C:12.17 G:-45.5%	L:0.21 C:0.22 G:7.7%	L:0.65 C:0.36 G:-44.0%	L:10.04 C:3.95 G:-60.7%	L:0.14 C:0.44 G:213.6%	L:3.43 C:2.79 G:-18.6%	L:1.15 C:0.80 G:-30.7%	L:6.21 C:3.29 G:-47.0%	L:0.03 C:0.02 G:-31.0%	L:0.44 C:0.28 G:-35.1%
MDU3 L:46.20 C:18.91 G:-59.1%	L:0.54 C:0.15 G:-72.3%	L:0.46 C:0.95 G:108.6%	L:19.61 C:3.89 G:-80.2%	L:0.26 C:0.15 G:-41.6%	L:9.84 C:5.80 G:-41.0%	L:1.10 C:1.44 G:31.9%	L:13.63 C:5.79 G:-57.6%	L:0.13 C:0.10 G:-25.9%	L:0.64 C:0.64 G:0.0%
KKD2 L:20.30 C:0.00 G:-100.0%	L:0.14 C:0.00 G:-100.0%	L:0.70 C:0.00 G:-100.0%	L:2.57 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:7.73 C:0.00 G:-100.0%	L:1.41 C:0.00 G:-100.0%	L:6.36 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:1.17 C:0.00 G:-100.0%
PNV1 L:13.31 C:-0.43 G:-103.2%	L:0.10 C:0.00 G:-100.0%	L:0.70 C:0.00 G:-100.0%	L:2.16 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:4.32 C:0.00 G:-100.0%	L:0.79 C:0.00 G:-100.0%	L:4.42 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.63 C:-0.43 G:-168.4%
TRICHY-01									
L:826.52 C:1064.99 G:28.9%	L:7.48 C:8.39 G:12.1%	L:17.82 C:28.06 G:57.4%	L:269.71 C:264.95 G:-1.8%	L:4.59 C:16.43 G:257.8%	L:192.61 C:244.63 G:27.0%	L:44.11 C:53.61 G:21.5%	L:261.50 C:406.11 G:55.3%	L:2.17 C:2.50 G:14.8%	L:26.52 C:40.32 G:52.1%
TRY2 L:12.14 C:25.02 G:106.1%	L:0.06 C:0.03 G:-41.1%	L:0.21 C:0.32 G:54.6%	L:2.36 C:1.64 G:-30.6%	L:0.04 C:0.21 G:475.6%	L:3.14 C:3.69 G:17.3%	L:0.56 C:0.13 G:-77.5%	L:5.50 C:18.77 G:241.5%	L:0.09 C:0.06 G:-31.9%	L:0.19 C:0.17 G:-9.7%
TVR2 L:33.33 C:65.24 G:95.8%	L:0.25 C:0.43 G:68.6%	L:0.76 C:1.62 G:114.6%	L:12.38 C:16.00 G:29.3%	L:0.20 C:0.85 G:323.1%	L:4.85 C:14.42 G:197.3%	L:2.04 C:2.61 G:27.8%	L:11.63 C:27.43 G:135.8%	L:0.06 C:0.17 G:158.6%	L:1.15 C:1.71 G:48.8%

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Information:

LMTD : 01-11-2024 To 12-11-2024

MTD : 01-11-2025 To 12-11-2025

LMTD Sales

8,746.59 L

MTD Sales

9,656.58 L

Growth

10.40 %

A2A Growth

5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVR1 L:13.55 C:25.04 G:84.8%	L:0.08 C:0.20 G:139.9%	L:0.13 C:0.18 G:40.5%	L:3.49 C:4.78 G:36.8%	L:0.13 C:0.61 G:383.3%	L:3.45 C:3.89 G:12.6%	L:0.57 C:0.82 G:43.6%	L:5.13 C:12.96 G:152.5%	L:0.04 C:0.07 G:78.1%	L:0.52 C:1.52 G:192.1%
MVM1 L:34.75 C:58.11 G:67.2%	L:0.21 C:0.35 G:62.0%	L:0.85 C:2.22 G:162.8%	L:8.49 C:6.25 G:-26.4%	L:0.13 C:1.31 G:937.4%	L:8.57 C:15.72 G:83.5%	L:1.70 C:5.10 G:200.1%	L:13.86 C:23.93 G:72.7%	L:0.14 C:0.27 G:94.7%	L:0.80 C:2.96 G:268.5%
PDK1 L:15.89 C:25.28 G:59.1%	L:0.17 C:0.23 G:34.0%	L:0.17 C:0.39 G:136.5%	L:2.71 C:3.27 G:20.6%	L:0.07 C:0.41 G:451.4%	L:3.31 C:7.65 G:131.6%	L:0.93 C:1.25 G:34.1%	L:8.35 C:11.62 G:39.1%	L:0.05 C:0.07 G:63.0%	L:0.13 C:0.38 G:185.3%
NGT1 L:26.92 C:41.56 G:54.4%	L:0.29 C:0.51 G:72.9%	L:0.68 C:1.24 G:81.8%	L:8.46 C:11.41 G:35.0%	L:0.19 C:0.59 G:216.0%	L:5.24 C:6.20 G:18.2%	L:1.71 C:2.17 G:27.2%	L:9.02 C:16.85 G:86.9%	L:0.06 C:0.10 G:67.7%	L:1.27 C:2.50 G:96.3%
TNJ1 L:48.71 C:74.08 G:52.1%	L:0.30 C:0.30 G:0.9%	L:1.52 C:1.49 G:-2.3%	L:13.13 C:16.67 G:26.9%	L:0.18 C:0.75 G:308.5%	L:13.56 C:17.34 G:27.9%	L:2.50 C:3.78 G:51.5%	L:15.91 C:30.76 G:93.3%	L:0.13 C:0.15 G:12.0%	L:1.48 C:2.84 G:92.5%
KIK1 L:16.40 C:23.55 G:43.6%	L:0.05 C:0.15 G:203.4%	L:0.63 C:0.98 G:54.2%	L:1.63 C:1.77 G:8.8%	L:0.07 C:0.30 G:352.8%	L:6.24 C:7.25 G:16.1%	L:1.01 C:2.00 G:97.9%	L:6.31 C:9.83 G:55.8%	L:0.07 C:0.11 G:59.3%	L:0.39 C:1.16 G:199.3%
TRY1 L:131.57 C:181.02 G:37.6%	L:0.88 C:0.88 G:0.2%	L:1.65 C:4.34 G:163.5%	L:39.31 C:49.65 G:26.3%	L:0.70 C:2.75 G:290.9%	L:35.00 C:44.75 G:27.9%	L:5.31 C:6.81 G:28.2%	L:44.13 C:63.03 G:42.8%	L:0.40 C:0.46 G:14.8%	L:4.19 C:8.34 G:99.2%
ORU1 L:14.83 C:19.45 G:31.1%	L:0.22 C:0.38 G:71.9%	L:0.06 C:0.54 G:854.7%	L:6.47 C:10.41 G:60.7%	L:0.02 C:0.40 G:1589.3%	L:2.73 C:3.22 G:18.2%	L:1.12 C:0.98 G:-13.2%	L:3.72 C:3.34 G:-10.1%	L:0.03 C:0.03 G:16.3%	L:0.46 C:0.15 G:-66.7%
TNJ2 L:42.96 C:56.13 G:30.7%	L:0.33 C:0.27 G:-19.6%	L:1.25 C:2.15 G:71.8%	L:8.84 C:10.96 G:23.9%	L:0.34 C:0.76 G:120.5%	L:11.99 C:14.09 G:17.5%	L:2.74 C:2.65 G:-3.6%	L:16.21 C:21.66 G:33.7%	L:0.11 C:0.10 G:-12.7%	L:1.15 C:3.51 G:206.7%
JKM1 L:23.29 C:30.04 G:29.0%	L:0.30 C:0.39 G:27.4%	L:0.79 C:1.05 G:32.9%	L:7.82 C:9.63 G:23.1%	L:0.18 C:0.51 G:181.2%	L:5.79 C:6.82 G:17.7%	L:1.55 C:2.06 G:32.9%	L:5.15 C:8.31 G:61.3%	L:0.06 C:0.06 G:12.2%	L:1.65 C:1.22 G:-26.2%
KRN1 L:19.56 C:25.17 G:28.7%	L:0.38 C:0.69 G:79.0%	L:0.41 C:0.78 G:88.2%	L:8.95 C:12.03 G:34.4%	L:0.25 C:0.37 G:48.8%	L:3.83 C:4.14 G:8.0%	L:1.14 C:0.74 G:-35.3%	L:4.23 C:4.99 G:18.0%	L:0.04 C:0.05 G:23.8%	L:0.32 C:1.39 G:329.1%
TRY3 L:31.33 C:40.29 G:28.6%	L:0.24 C:0.33 G:40.1%	L:0.61 C:0.63 G:2.4%	L:11.97 C:10.02 G:-16.3%	L:0.00 C:0.41 G:0.0%	L:9.71 C:9.41 G:-3.0%	L:1.99 C:1.48 G:-25.8%	L:6.23 C:17.56 G:181.7%	L:0.14 C:0.07 G:-53.5%	L:0.44 C:0.38 G:-13.3%
MDI1 L:29.38 C:37.46 G:27.5%	L:0.30 C:0.19 G:-37.0%	L:0.82 C:1.42 G:73.6%	L:5.69 C:4.48 G:-21.3%	L:0.10 C:0.75 G:632.8%	L:8.32 C:10.91 G:31.1%	L:1.92 C:3.16 G:64.6%	L:10.27 C:16.17 G:57.5%	L:0.11 C:0.08 G:-24.9%	L:1.86 C:0.30 G:-83.7%
APM1 L:11.39 C:13.68 G:20.1%	L:0.16 C:0.18 G:11.7%	L:0.26 C:0.05 G:-79.8%	L:4.74 C:3.87 G:-18.3%	L:0.03 C:0.11 G:211.6%	L:3.89 C:4.65 G:19.4%	L:1.29 C:0.68 G:-46.9%	L:0.86 C:3.70 G:330.4%	L:0.01 C:0.01 G:-2.5%	L:0.13 C:0.42 G:217.1%
PTK1 L:35.62 C:40.36 G:13.3%	L:0.29 C:0.23 G:-22.6%	L:0.66 C:0.96 G:45.8%	L:11.43 C:6.75 G:-41.0%	L:0.03 C:0.86 G:2835.4%	L:7.90 C:7.49 G:-5.2%	L:2.21 C:2.48 G:12.5%	L:10.21 C:17.94 G:75.7%	L:0.07 C:0.06 G:-12.3%	L:2.82 C:3.59 G:27.6%
PBR2 L:67.22 C:72.50 G:7.9%	L:0.53 C:0.34 G:-36.1%	L:1.27 C:2.32 G:83.4%	L:27.99 C:21.83 G:-22.0%	L:0.23 C:0.93 G:295.1%	L:16.96 C:19.72 G:16.3%	L:3.12 C:3.33 G:6.7%	L:15.90 C:20.97 G:31.9%	L:0.14 C:0.09 G:-37.8%	L:1.08 C:2.97 G:175.5%
KUM1 L:55.88 C:60.19 G:7.7%	L:0.34 C:0.39 G:13.4%	L:2.02 C:2.12 G:4.8%	L:11.70 C:8.82 G:-24.6%	L:0.64 C:1.12 G:74.4%	L:9.75 C:15.03 G:54.3%	L:3.36 C:4.53 G:34.9%	L:26.73 C:26.49 G:-0.9%	L:0.17 C:0.23 G:32.3%	L:1.18 C:1.47 G:25.0%

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Information:

LMTD : 01-11-2024 To 12-11-2024

MTD : 01-11-2025 To 12-11-2025

LMTD Sales

8,746.59 L

MTD Sales

9,656.58 L

Growth

10.40 %

A2A Growth

5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NCK1 L:14.45 C:15.08 G:4.3%	L:0.22 C:0.13 G:-40.5%	L:0.29 C:1.19 G:314.1%	L:4.45 C:3.46 G:-22.3%	L:0.11 C:0.16 G:43.0%	L:3.08 C:3.78 G:22.4%	L:1.16 C:0.84 G:-27.4%	L:4.90 C:4.22 G:-13.8%	L:0.03 C:0.04 G:20.0%	L:0.20 C:1.25 G:519.7%
TTP1 L:34.53 C:34.10 G:-1.3%	L:0.70 C:0.43 G:-38.9%	L:0.54 C:0.31 G:-41.2%	L:18.93 C:14.18 G:-25.1%	L:0.24 C:0.75 G:207.4%	L:2.54 C:3.91 G:54.0%	L:1.71 C:1.03 G:-39.6%	L:8.93 C:12.52 G:40.2%	L:0.03 C:0.07 G:108.9%	L:0.91 C:0.89 G:-1.4%
AYR1 L:27.90 C:27.27 G:-2.3%	L:0.33 C:0.37 G:12.0%	L:0.65 C:0.47 G:-28.2%	L:13.49 C:9.03 G:-33.1%	L:0.10 C:0.55 G:453.4%	L:3.93 C:4.91 G:25.0%	L:0.69 C:1.14 G:63.8%	L:7.77 C:10.61 G:36.6%	L:0.00 C:0.00 G:-48.0%	L:0.94 C:0.20 G:-79.2%
PBR1 L:17.72 C:17.20 G:-2.9%	L:0.10 C:0.16 G:63.1%	L:0.24 C:0.42 G:73.1%	L:4.88 C:4.10 G:-15.9%	L:0.08 C:0.27 G:227.4%	L:4.27 C:4.71 G:10.1%	L:0.39 C:0.84 G:115.3%	L:5.74 C:6.24 G:8.8%	L:0.06 C:0.04 G:-29.0%	L:1.95 C:0.41 G:-78.7%
TYR1 L:41.43 C:37.03 G:-10.6%	L:0.48 C:0.33 G:-31.4%	L:0.47 C:0.55 G:17.2%	L:21.60 C:16.72 G:-22.6%	L:0.14 C:0.41 G:193.6%	L:7.91 C:8.16 G:3.2%	L:2.35 C:1.95 G:-17.3%	L:7.37 C:8.57 G:16.3%	L:0.05 C:0.05 G:6.8%	L:1.07 C:0.30 G:-71.9%
MSI1 L:25.78 C:20.14 G:-21.9%	L:0.27 C:0.53 G:98.1%	L:0.91 C:0.32 G:-64.2%	L:8.79 C:7.24 G:-17.7%	L:0.37 C:0.29 G:-22.5%	L:6.65 C:2.77 G:-58.4%	L:1.02 C:1.06 G:3.2%	L:7.46 C:7.63 G:2.3%	L:0.06 C:0.04 G:-35.9%	L:0.24 C:0.26 G:7.5%
WEST-01									
L:755.46 C:693.88 G:-8.2%	L:8.11 C:9.87 G:21.8%	L:17.81 C:21.02 G:18.0%	L:167.33 C:163.46 G:-2.3%	L:7.65 C:14.49 G:89.4%	L:255.88 C:214.55 G:-16.2%	L:58.51 C:52.71 G:-9.9%	L:211.01 C:185.68 G:-12.0%	L:1.84 C:2.33 G:26.7%	L:27.33 C:29.76 G:8.9%
GBM1 L:17.77 C:25.34 G:42.6%	L:0.29 C:0.37 G:27.3%	L:0.43 C:0.56 G:29.0%	L:7.95 C:7.21 G:-9.3%	L:0.12 C:0.75 G:520.3%	L:3.98 C:5.26 G:32.1%	L:0.47 C:0.80 G:69.6%	L:4.04 C:8.45 G:109.2%	L:0.04 C:0.08 G:82.3%	L:0.44 C:1.85 G:322.7%
MPM1 L:20.33 C:25.05 G:23.2%	L:0.21 C:0.23 G:12.3%	L:0.78 C:1.20 G:54.0%	L:3.35 C:7.42 G:121.8%	L:0.18 C:0.55 G:203.7%	L:7.98 C:6.22 G:-22.1%	L:2.28 C:3.05 G:33.5%	L:4.88 C:5.14 G:5.3%	L:0.07 C:0.07 G:-0.3%	L:0.59 C:1.16 G:96.4%
CBE1 L:21.60 C:26.02 G:20.5%	L:0.32 C:0.31 G:-5.6%	L:0.70 C:1.04 G:48.2%	L:2.21 C:3.53 G:59.5%	L:0.42 C:0.95 G:124.8%	L:9.13 C:6.86 G:-24.9%	L:1.58 C:2.42 G:53.2%	L:6.37 C:9.49 G:49.0%	L:0.12 C:0.15 G:21.7%	L:0.74 C:1.28 G:72.3%
CBE2 L:119.09 C:141.72 G:19.0%	L:0.94 C:2.88 G:205.2%	L:2.46 C:3.76 G:52.7%	L:23.77 C:29.33 G:23.4%	L:0.85 C:1.96 G:131.5%	L:39.53 C:46.96 G:18.8%	L:7.39 C:9.93 G:34.4%	L:41.17 C:36.83 G:-10.6%	L:0.33 C:0.48 G:43.5%	L:2.65 C:9.59 G:262.7%
SUL1 L:19.82 C:23.38 G:18.0%	L:0.26 C:0.34 G:33.1%	L:0.70 C:0.67 G:-5.1%	L:3.23 C:0.68 G:-78.8%	L:0.32 C:0.69 G:115.1%	L:7.94 C:10.75 G:35.5%	L:2.08 C:2.35 G:13.4%	L:4.99 C:7.53 G:51.0%	L:0.06 C:0.09 G:50.5%	L:0.26 C:0.28 G:7.9%
SNR1 L:24.37 C:27.76 G:13.9%	L:0.20 C:0.30 G:46.9%	L:1.20 C:1.19 G:-1.1%	L:1.46 C:2.83 G:93.1%	L:0.44 C:0.74 G:69.3%	L:9.60 C:11.81 G:23.0%	L:3.49 C:2.89 G:-17.2%	L:7.62 C:7.76 G:1.8%	L:0.11 C:0.12 G:10.8%	L:0.24 C:0.12 G:-48.4%
PDM1 L:15.01 C:16.59 G:10.6%	L:0.10 C:0.13 G:26.2%	L:0.47 C:0.55 G:15.0%	L:3.34 C:3.08 G:-7.8%	L:0.06 C:0.22 G:251.1%	L:4.62 C:6.67 G:44.4%	L:1.04 C:1.41 G:34.5%	L:4.30 C:3.60 G:-16.1%	L:0.04 C:0.09 G:136.0%	L:1.03 C:0.85 G:-17.5%
ANR1 L:5.98 C:6.30 G:5.3%	L:0.05 C:0.09 G:89.9%	L:0.35 C:0.07 G:-79.8%	L:0.44 C:1.68 G:281.5%	L:0.01 C:0.23 G:2249.9%	L:1.85 C:2.31 G:24.9%	L:0.69 C:0.42 G:-38.2%	L:2.36 C:1.38 G:-41.7%	L:0.01 C:0.01 G:-1.3%	L:0.22 C:0.10 G:-53.8%
CBE3 L:12.55 C:12.40 G:-1.2%	L:0.15 C:0.26 G:65.9%	L:0.44 C:0.41 G:-6.2%	L:0.66 C:1.83 G:176.9%	L:0.16 C:0.54 G:243.2%	L:5.23 C:5.57 G:6.5%	L:1.70 C:0.82 G:-52.1%	L:3.46 C:2.57 G:-25.6%	L:0.07 C:0.05 G:-19.9%	L:0.68 C:0.35 G:-48.1%

Information:

LMTD : 01-11-2024 To 12-11-2024

MTD : 01-11-2025 To 12-11-2025

LMTD Sales

8,746.59 L

MTD Sales

9,656.58 L

Growth

10.40 %

A2A Growth

5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGI1 L:31.86 C:30.44 G:-4.5%	L:0.74 C:0.56 G:-23.4%	L:0.22 C:0.47 G:112.5%	L:18.09 C:17.06 G:-5.7%	L:0.44 C:0.57 G:29.2%	L:6.22 C:4.11 G:-33.9%	L:1.19 C:0.72 G:-39.2%	L:4.36 C:5.31 G:21.7%	L:0.00 C:0.00 G:0.0%	L:0.59 C:1.63 G:174.4%
DPM2 L:24.95 C:22.71 G:-9.0%	L:0.25 C:0.16 G:-36.7%	L:0.47 C:0.31 G:-34.5%	L:5.68 C:5.15 G:-9.4%	L:0.06 C:0.40 G:607.6%	L:9.07 C:6.92 G:-23.7%	L:1.78 C:2.02 G:13.6%	L:6.50 C:7.04 G:8.3%	L:0.10 C:0.12 G:22.3%	L:1.05 C:0.60 G:-42.4%
SYM2 L:17.19 C:15.58 G:-9.4%	L:0.23 C:0.25 G:9.1%	L:0.51 C:0.88 G:70.9%	L:3.78 C:3.95 G:4.7%	L:0.10 C:0.31 G:204.9%	L:6.41 C:3.99 G:-37.8%	L:1.74 C:1.08 G:-38.0%	L:3.89 C:4.33 G:11.2%	L:0.06 C:0.07 G:6.1%	L:0.46 C:0.72 G:57.2%
CNR1 L:24.61 C:21.50 G:-12.6%	L:0.41 C:0.31 G:-25.3%	L:0.33 C:0.34 G:5.5%	L:6.74 C:8.29 G:23.0%	L:0.57 C:0.74 G:29.1%	L:6.91 C:4.70 G:-31.9%	L:0.89 C:0.75 G:-15.5%	L:6.91 C:5.25 G:-24.0%	L:0.00 C:0.00 G:4902.4%	L:1.86 C:1.11 G:-40.0%
KMR1 L:56.10 C:47.37 G:-15.6%	L:0.87 C:0.92 G:5.8%	L:1.46 C:1.57 G:8.0%	L:10.85 C:13.73 G:26.6%	L:1.09 C:0.87 G:-20.7%	L:18.06 C:13.24 G:-26.7%	L:4.86 C:4.02 G:-17.2%	L:16.70 C:10.67 G:-36.1%	L:0.09 C:0.11 G:20.9%	L:2.12 C:2.24 G:5.6%
CBE4 L:44.33 C:37.29 G:-15.9%	L:0.24 C:0.51 G:112.2%	L:1.68 C:2.12 G:25.7%	L:5.96 C:4.32 G:-27.5%	L:0.67 C:0.95 G:41.6%	L:15.44 C:13.59 G:-12.0%	L:4.22 C:3.77 G:-10.6%	L:15.06 C:11.63 G:-22.8%	L:0.17 C:0.12 G:-27.4%	L:0.89 C:0.29 G:-67.6%
UMP1 L:24.14 C:18.88 G:-21.8%	L:0.15 C:0.05 G:-66.4%	L:0.51 C:0.89 G:74.2%	L:1.13 C:1.96 G:72.7%	L:0.07 C:0.32 G:342.5%	L:12.18 C:8.29 G:-32.0%	L:1.26 C:0.80 G:-36.2%	L:7.59 C:6.00 G:-21.0%	L:0.13 C:0.09 G:-27.8%	L:1.12 C:0.49 G:-56.7%
PPI1 L:17.53 C:13.30 G:-24.1%	L:0.24 C:0.22 G:-9.2%	L:0.39 C:0.16 G:-58.3%	L:5.89 C:4.90 G:-16.9%	L:0.09 C:0.41 G:352.1%	L:6.24 C:3.25 G:-48.0%	L:1.29 C:1.33 G:3.3%	L:2.24 C:2.46 G:9.7%	L:0.07 C:0.04 G:-39.5%	L:1.08 C:0.53 G:-50.4%
KGM1 L:18.48 C:13.99 G:-24.3%	L:0.25 C:0.23 G:-7.7%	L:0.22 C:0.25 G:10.1%	L:5.53 C:5.72 G:3.5%	L:0.05 C:0.23 G:348.4%	L:6.08 C:4.36 G:-28.4%	L:1.32 C:1.05 G:-21.0%	L:3.18 C:2.05 G:-35.5%	L:0.06 C:0.05 G:-14.0%	L:1.77 C:0.05 G:-97.1%
TPR1 L:55.45 C:41.97 G:-24.3%	L:0.48 C:0.53 G:8.5%	L:1.12 C:1.07 G:-4.7%	L:17.77 C:11.72 G:-34.0%	L:0.59 C:0.50 G:-15.0%	L:17.28 C:13.96 G:-19.2%	L:4.31 C:2.78 G:-35.5%	L:12.31 C:9.63 G:-21.8%	L:0.13 C:0.27 G:103.6%	L:1.45 C:1.50 G:3.9%
AVI1 L:23.15 C:17.49 G:-24.4%	L:0.13 C:0.12 G:-6.3%	L:0.13 C:0.49 G:282.7%	L:1.87 C:2.69 G:44.1%	L:0.07 C:0.40 G:470.6%	L:9.92 C:6.37 G:-35.8%	L:2.53 C:1.93 G:-23.7%	L:7.57 C:4.86 G:-35.9%	L:0.01 C:0.05 G:675.7%	L:0.92 C:0.58 G:-37.6%
PLI1 L:39.51 C:28.26 G:-28.5%	L:0.13 C:0.26 G:90.8%	L:1.31 C:1.13 G:-13.9%	L:4.79 C:2.00 G:-58.2%	L:0.26 C:0.73 G:181.1%	L:15.47 C:11.30 G:-27.0%	L:3.48 C:2.50 G:-28.2%	L:12.98 C:9.50 G:-26.8%	L:0.13 C:0.12 G:-5.4%	L:0.95 C:0.72 G:-24.5%
UAM1 L:46.25 C:32.92 G:-28.8%	L:0.66 C:0.27 G:-59.2%	L:0.81 C:0.94 G:15.3%	L:15.11 C:9.44 G:-37.5%	L:0.71 C:0.31 G:-56.7%	L:10.24 C:7.44 G:-27.3%	L:3.26 C:2.19 G:-33.0%	L:13.34 C:10.74 G:-19.5%	L:0.00 C:0.00 G:0.0%	L:2.11 C:1.59 G:-24.9%
TPR2 L:51.73 C:34.98 G:-32.4%	L:0.33 C:0.30 G:-8.3%	L:0.96 C:0.72 G:-25.5%	L:7.20 C:7.94 G:10.2%	L:0.25 C:0.92 G:275.2%	L:21.02 C:8.86 G:-57.9%	L:4.78 C:3.22 G:-32.7%	L:15.08 C:11.05 G:-26.7%	L:0.03 C:0.13 G:272.5%	L:2.08 C:1.84 G:-11.3%
GDR1 L:23.66 C:12.66 G:-46.5%	L:0.45 C:0.29 G:-36.9%	L:0.12 C:0.23 G:92.8%	L:10.53 C:7.00 G:-33.5%	L:0.08 C:0.22 G:185.3%	L:5.48 C:1.78 G:-67.6%	L:0.87 C:0.47 G:-46.2%	L:4.09 C:2.39 G:-41.5%	L:0.00 C:0.00 G:0.0%	L:2.05 C:0.28 G:-86.1%

TN Product Manager A2A Report 12/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 12-11-2024

MTD : 01-11-2025 To 12-11-2025

LMTD Sales

8,746.59 L

MTD Sales

9,656.58 L

Growth

10.40 %

A2A Growth

5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:1062.22 C:943.05 G:-11.2%	L:11.85 C:10.39 G:-12.3%	L:19.71 C:21.92 G:11.2%	L:334.75 C:293.19 G:-12.4%	L:6.51 C:13.11 G:101.4%	L:322.90 C:273.05 G:-15.4%	L:61.56 C:56.40 G:-8.4%	L:272.01 C:232.70 G:-14.5%	L:3.62 C:2.91 G:-19.6%	L:29.31 C:39.39 G:34.4%
SGI1 L:14.32 C:20.88 G:45.8%	L:0.21 C:0.39 G:87.3%	L:0.09 C:0.15 G:68.4%	L:4.25 C:10.98 G:158.2%	L:0.11 C:0.29 G:166.9%	L:3.13 C:4.01 G:28.0%	L:1.50 C:1.13 G:-24.4%	L:4.58 C:3.22 G:-29.7%	L:0.00 C:0.03 G:0.0%	L:0.44 C:0.66 G:50.2%
KVP1 L:15.15 C:20.05 G:32.4%	L:0.16 C:0.32 G:98.7%	L:0.65 C:0.50 G:-24.0%	L:4.17 C:6.30 G:51.1%	L:0.05 C:0.15 G:181.6%	L:5.85 C:6.01 G:2.7%	L:1.18 C:1.31 G:10.5%	L:2.34 C:4.33 G:85.2%	L:0.04 C:0.04 G:10.3%	L:0.69 C:1.09 G:57.3%
SLM2 L:30.65 C:37.24 G:21.5%	L:0.27 C:0.23 G:-14.1%	L:0.42 C:0.58 G:37.5%	L:7.91 C:7.94 G:0.4%	L:0.21 C:0.47 G:117.4%	L:8.59 C:9.78 G:13.8%	L:2.01 C:2.12 G:5.3%	L:9.90 C:14.46 G:46.0%	L:0.13 C:0.18 G:36.3%	L:1.20 C:1.50 G:24.6%
PMP1 L:21.98 C:26.24 G:19.4%	L:0.46 C:0.41 G:-10.7%	L:0.46 C:0.64 G:40.4%	L:11.59 C:13.00 G:12.2%	L:0.36 C:0.29 G:-19.9%	L:3.38 C:4.58 G:35.6%	L:0.73 C:0.84 G:16.2%	L:3.43 C:5.40 G:57.7%	L:0.03 C:0.05 G:58.0%	L:1.55 C:1.02 G:-33.9%
HSR2 L:57.61 C:66.34 G:15.2%	L:1.17 C:0.74 G:-36.6%	L:2.95 C:2.49 G:-15.7%	L:13.09 C:17.48 G:33.5%	L:0.31 C:0.70 G:131.0%	L:20.73 C:19.77 G:-4.7%	L:3.19 C:3.82 G:19.9%	L:14.54 C:15.38 G:5.8%	L:0.00 C:0.17 G:5808.9%	L:1.62 C:5.78 G:256.7%
ATU1 L:30.28 C:34.07 G:12.5%	L:0.30 C:0.47 G:56.0%	L:0.51 C:0.86 G:71.1%	L:10.78 C:9.73 G:-9.7%	L:0.10 C:0.31 G:213.8%	L:6.58 C:11.63 G:76.7%	L:1.09 C:1.71 G:57.9%	L:10.57 C:7.10 G:-32.9%	L:0.11 C:0.10 G:-8.1%	L:0.26 C:2.17 G:737.2%
PLC1 L:20.92 C:23.06 G:10.2%	L:0.24 C:0.37 G:57.6%	L:0.59 C:0.63 G:7.3%	L:7.11 C:9.92 G:39.5%	L:0.05 C:0.16 G:206.6%	L:7.30 C:5.92 G:-18.9%	L:1.62 C:1.75 G:8.1%	L:3.80 C:3.66 G:-3.7%	L:0.08 C:0.05 G:-40.0%	L:0.13 C:0.60 G:377.2%
EDP1 L:16.51 C:17.98 G:8.9%	L:0.13 C:0.26 G:92.4%	L:0.29 C:0.64 G:123.3%	L:5.62 C:6.96 G:23.8%	L:0.01 C:0.25 G:1897.4%	L:4.21 C:4.24 G:0.6%	L:1.12 C:0.90 G:-19.4%	L:4.67 C:4.10 G:-12.2%	L:0.04 C:0.04 G:8.8%	L:0.41 C:0.59 G:43.5%
VPD1 L:32.11 C:34.25 G:6.7%	L:0.45 C:0.36 G:-20.8%	L:0.56 C:0.56 G:-0.1%	L:14.33 C:12.87 G:-10.2%	L:0.38 C:1.05 G:176.6%	L:7.82 C:10.01 G:28.0%	L:1.56 C:1.78 G:14.2%	L:6.62 C:6.93 G:4.6%	L:0.10 C:0.14 G:38.3%	L:0.29 C:0.56 G:94.7%
TCG1 L:19.00 C:20.07 G:5.7%	L:0.12 C:0.17 G:47.9%	L:0.07 C:0.30 G:315.0%	L:3.97 C:6.75 G:70.2%	L:0.13 C:0.30 G:127.8%	L:9.78 C:6.80 G:-30.5%	L:0.88 C:0.79 G:-10.5%	L:3.92 C:4.55 G:16.0%	L:0.13 C:0.07 G:-48.2%	L:0.00 C:0.35 G:0.0%
SLM3 L:38.85 C:40.70 G:4.7%	L:0.58 C:0.40 G:-31.0%	L:0.54 C:0.74 G:37.9%	L:12.46 C:9.49 G:-23.9%	L:0.28 C:0.62 G:120.9%	L:13.14 C:15.12 G:15.1%	L:2.20 C:3.46 G:57.7%	L:7.56 C:8.33 G:10.1%	L:0.17 C:0.14 G:-18.1%	L:1.92 C:2.40 G:24.6%
ERD2 L:60.81 C:62.30 G:2.4%	L:0.24 C:0.18 G:-24.2%	L:0.93 C:1.57 G:68.1%	L:8.89 C:4.59 G:-48.3%	L:0.31 C:0.83 G:172.7%	L:23.45 C:23.07 G:-1.6%	L:3.06 C:3.29 G:7.7%	L:21.39 C:25.42 G:18.8%	L:0.40 C:0.31 G:-20.9%	L:2.15 C:3.03 G:40.6%
NKL2 L:42.11 C:40.41 G:-4.0%	L:0.32 C:0.24 G:-24.9%	L:0.39 C:0.64 G:62.2%	L:10.86 C:11.21 G:3.2%	L:0.50 C:0.94 G:89.7%	L:15.05 C:14.04 G:-6.7%	L:3.41 C:2.27 G:-33.4%	L:7.41 C:10.30 G:38.9%	L:0.19 C:0.15 G:-20.9%	L:3.97 C:0.62 G:-84.5%
SLM1 L:96.85 C:92.85 G:-4.1%	L:0.84 C:0.49 G:-42.2%	L:2.37 C:1.98 G:-16.3%	L:33.74 C:31.24 G:-7.4%	L:0.44 C:0.87 G:96.4%	L:26.96 C:25.43 G:-5.7%	L:4.09 C:4.97 G:21.6%	L:27.26 C:24.41 G:-10.4%	L:0.28 C:0.24 G:-15.7%	L:0.88 C:3.22 G:266.3%
OML1 L:38.81 C:36.66 G:-5.5%	L:0.42 C:0.51 G:21.5%	L:0.45 C:0.43 G:-4.7%	L:14.76 C:17.49 G:18.5%	L:0.32 C:0.34 G:5.7%	L:10.95 C:9.98 G:-8.8%	L:2.26 C:1.77 G:-21.8%	L:8.89 C:5.66 G:-36.4%	L:0.15 C:0.11 G:-24.2%	L:0.61 C:0.36 G:-40.4%

Information:

LMTD : 01-11-2024 To 12-11-2024
MTD : 01-11-2025 To 12-11-2025

LMTD Sales
8,746.59 L

MTD Sales
9,656.58 L

Growth
10.40 %

A2A Growth
5.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DPR1 L:17.66 C:16.43 G:-7.0%	L:0.19 C:0.17 G:-10.2%	L:0.55 C:0.70 G:27.4%	L:6.48 C:4.66 G:-28.0%	L:0.01 C:0.21 G:1341.8%	L:4.78 C:4.05 G:-15.4%	L:0.87 C:0.98 G:12.7%	L:4.59 C:4.04 G:-12.0%	L:0.06 C:0.03 G:-41.0%	L:0.13 C:1.59 G:1092.2%
DPR2 L:20.00 C:17.09 G:-14.5%	L:0.25 C:0.18 G:-26.8%	L:0.18 C:0.60 G:239.6%	L:7.22 C:5.60 G:-22.4%	L:0.05 C:0.12 G:131.7%	L:3.82 C:4.23 G:10.7%	L:1.41 C:1.11 G:-20.9%	L:6.69 C:4.31 G:-35.6%	L:0.04 C:0.04 G:19.6%	L:0.35 C:0.90 G:153.3%
KRI1 L:31.80 C:25.83 G:-18.8%	L:0.45 C:0.28 G:-37.9%	L:0.87 C:1.31 G:49.7%	L:10.88 C:8.02 G:-26.3%	L:0.01 C:0.22 G:1856.4%	L:9.11 C:7.53 G:-17.3%	L:1.64 C:1.57 G:-3.9%	L:7.59 C:5.16 G:-32.1%	L:0.01 C:0.05 G:343.2%	L:1.23 C:1.68 G:36.6%
PDR1 L:16.68 C:13.48 G:-19.2%	L:0.06 C:0.11 G:79.9%	L:0.26 C:0.55 G:110.7%	L:1.29 C:1.94 G:50.3%	L:0.18 C:0.31 G:78.1%	L:7.47 C:4.10 G:-45.1%	L:0.69 C:0.50 G:-27.8%	L:5.80 C:5.30 G:-8.6%	L:0.14 C:0.13 G:-5.0%	L:0.79 C:0.54 G:-32.3%
ERD1 L:52.86 C:42.71 G:-19.2%	L:0.34 C:0.18 G:-46.3%	L:0.48 C:0.64 G:32.3%	L:6.79 C:3.87 G:-43.0%	L:0.39 C:0.45 G:15.0%	L:21.21 C:15.79 G:-25.5%	L:3.38 C:2.55 G:-24.7%	L:18.57 C:16.94 G:-8.8%	L:0.31 C:0.15 G:-52.1%	L:1.39 C:2.14 G:54.4%
CM11 L:21.72 C:17.13 G:-21.1%	L:0.11 C:0.28 G:167.4%	L:0.90 C:0.16 G:-82.1%	L:4.69 C:6.29 G:34.0%	L:0.13 C:0.72 G:462.6%	L:6.61 C:5.83 G:-11.9%	L:2.39 C:1.24 G:-48.1%	L:6.04 C:2.46 G:-59.2%	L:0.10 C:0.06 G:-39.0%	L:0.75 C:0.09 G:-87.9%
HRR1 L:27.80 C:21.23 G:-23.6%	L:0.50 C:0.37 G:-25.4%	L:0.24 C:0.35 G:43.9%	L:15.93 C:13.46 G:-15.5%	L:0.06 C:0.25 G:306.9%	L:5.07 C:2.99 G:-41.0%	L:1.04 C:1.28 G:22.8%	L:4.33 C:2.07 G:-52.2%	L:0.05 C:0.03 G:-37.1%	L:0.59 C:0.44 G:-25.6%
HSR1 L:49.60 C:36.39 G:-26.6%	L:0.24 C:0.15 G:-35.8%	L:0.70 C:0.77 G:10.2%	L:12.03 C:8.65 G:-28.1%	L:0.14 C:0.57 G:295.2%	L:15.59 C:12.31 G:-21.0%	L:3.50 C:1.96 G:-43.9%	L:16.54 C:10.39 G:-37.2%	L:0.00 C:0.06 G:0.0%	L:0.86 C:1.52 G:76.1%
MCR1 L:34.17 C:25.03 G:-26.8%	L:0.43 C:0.34 G:-20.0%	L:0.62 C:0.22 G:-65.2%	L:14.30 C:8.63 G:-39.7%	L:0.25 C:0.47 G:90.8%	L:8.67 C:6.76 G:-22.0%	L:1.82 C:1.90 G:4.9%	L:7.57 C:5.72 G:-24.5%	L:0.11 C:0.09 G:-18.9%	L:0.42 C:0.90 G:113.2%
TRM1 L:50.97 C:35.83 G:-29.7%	L:0.58 C:0.49 G:-16.0%	L:0.62 C:0.60 G:-3.0%	L:23.65 C:18.98 G:-19.8%	L:0.14 C:0.28 G:106.4%	L:14.16 C:7.23 G:-48.9%	L:1.79 C:2.20 G:23.0%	L:9.76 C:5.85 G:-40.1%	L:0.20 C:0.10 G:-49.9%	L:0.06 C:0.10 G:51.0%
MTR1 L:40.27 C:27.03 G:-32.9%	L:0.53 C:0.50 G:-5.1%	L:0.43 C:0.82 G:87.9%	L:13.68 C:10.13 G:-26.0%	L:0.69 C:0.34 G:-50.9%	L:9.23 C:6.38 G:-30.9%	L:3.52 C:2.17 G:-38.4%	L:10.28 C:5.35 G:-48.0%	L:0.13 C:0.06 G:-56.0%	L:1.77 C:1.29 G:-26.9%
BMD1 L:26.39 C:16.91 G:-35.9%	L:0.46 C:0.55 G:18.9%	L:0.25 C:0.41 G:62.6%	L:11.48 C:5.90 G:-48.6%	L:0.04 C:0.41 G:975.7%	L:5.81 C:2.85 G:-50.9%	L:1.65 C:1.15 G:-30.3%	L:6.12 C:4.35 G:-28.9%	L:0.07 C:0.02 G:-65.5%	L:0.51 C:1.26 G:147.2%
VKL1 L:18.46 C:11.37 G:-38.4%	L:0.32 C:0.16 G:-48.0%	L:0.46 C:0.22 G:-52.6%	L:6.33 C:3.02 G:-52.3%	L:0.08 C:0.27 G:236.3%	L:4.81 C:3.17 G:-34.2%	L:1.81 C:0.89 G:-51.2%	L:4.34 C:2.68 G:-38.1%	L:0.05 C:0.05 G:-11.3%	L:0.26 C:0.92 G:255.0%
EPI1 L:37.40 C:20.58 G:-45.0%	L:0.61 C:0.38 G:-38.3%	L:0.33 C:0.32 G:-2.0%	L:14.88 C:7.42 G:-50.2%	L:0.29 C:0.27 G:-7.6%	L:11.07 C:6.31 G:-42.9%	L:1.67 C:1.82 G:9.1%	L:7.95 C:3.94 G:-50.5%	L:0.14 C:0.07 G:-49.0%	L:0.47 C:0.05 G:-89.2%
KMM1 L:26.77 C:14.66 G:-45.2%	L:0.28 C:0.15 G:-45.5%	L:0.39 C:0.32 G:-18.3%	L:6.82 C:3.55 G:-48.0%	L:0.16 C:0.22 G:37.8%	L:9.63 C:3.91 G:-59.3%	L:1.91 C:0.84 G:-56.0%	L:6.43 C:4.53 G:-29.5%	L:0.11 C:0.06 G:-47.9%	L:1.04 C:1.08 G:3.2%
RSP1 L:33.72 C:17.76 G:-47.3%	L:0.35 C:0.38 G:7.4%	L:0.82 C:0.39 G:-53.0%	L:9.83 C:3.27 G:-66.7%	L:0.30 C:0.37 G:23.1%	L:12.54 C:6.08 G:-51.5%	L:1.56 C:1.50 G:-4.0%	L:6.56 C:4.88 G:-25.6%	L:0.18 C:0.06 G:-66.0%	L:1.57 C:0.84 G:-46.6%
SGG1 L:19.98 C:10.51 G:-47.4%	L:0.24 C:0.15 G:-36.9%	L:0.33 C:0.85 G:154.8%	L:4.94 C:3.86 G:-21.8%	L:0.03 C:0.07 G:159.6%	L:6.41 C:3.14 G:-51.0%	L:1.03 C:0.82 G:-20.9%	L:5.96 C:1.50 G:-74.8%	L:0.07 C:0.02 G:-69.0%	L:0.96 C:0.10 G:-89.8%