



TN Product Manager A2A Report 12/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 12-10-2024

MTD : 01-10-2025 To 12-10-2025

LMTD Sales

8,637.56 L

MTD Sales

14,053.88 L

Growth

62.71 %

A2A Growth

49.74 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:113.66 C:154.64 G:36.1%	L:166.82 C:250.82 G:50.4%	L:2979.22 C:3485.93 G:17.0%	L:101.85 C:300.97 G:195.5%	L:1869.91 C:2909.95 G:55.6%	L:354.07 C:539.08 G:52.3%	L:2554.33 C:4486.66 G:75.6%	L:24.33 C:38.43 G:58.0%	L:303.58 C:513.08 G:69.0%
CHENNAI-01									
L:1253.03 C:1710.49 G:36.5%	L:21.15 C:24.65 G:16.5%	L:26.73 C:38.18 G:42.9%	L:446.79 C:471.19 G:5.5%	L:18.67 C:37.22 G:99.3%	L:265.08 C:368.64 G:39.1%	L:46.72 C:69.18 G:48.1%	L:393.63 C:646.23 G:64.2%	L:2.88 C:3.92 G:36.4%	L:31.37 C:51.28 G:63.5%
AVD1 L:38.26 C:94.29 G:146.4%	L:0.37 C:0.81 G:120.5%	L:1.12 C:1.41 G:25.6%	L:13.33 C:38.84 G:191.5%	L:0.13 C:1.04 G:682.5%	L:6.76 C:15.00 G:122.0%	L:0.82 C:1.49 G:82.1%	L:13.88 C:30.13 G:117.1%	L:0.14 C:0.25 G:83.7%	L:1.73 C:5.32 G:208.1%
CH19 L:42.22 C:94.99 G:125.0%	L:0.58 C:1.15 G:96.8%	L:1.57 C:2.88 G:83.9%	L:8.64 C:16.35 G:89.3%	L:1.46 C:1.88 G:28.9%	L:10.17 C:22.14 G:117.7%	L:2.01 C:3.03 G:50.8%	L:17.39 C:45.46 G:161.4%	L:0.13 C:0.24 G:83.7%	L:0.28 C:1.86 G:574.5%
TKM1 L:18.34 C:36.34 G:98.1%	L:0.20 C:0.50 G:155.1%	L:0.33 C:0.42 G:25.8%	L:7.33 C:15.38 G:109.8%	L:0.19 C:0.79 G:306.2%	L:4.35 C:6.14 G:41.1%	L:0.58 C:1.35 G:130.6%	L:4.73 C:11.00 G:132.7%	L:0.02 C:0.08 G:363.8%	L:0.61 C:0.69 G:12.4%
CH28 L:49.65 C:86.48 G:74.2%	L:0.58 C:0.57 G:-1.6%	L:1.15 C:1.63 G:41.0%	L:10.81 C:14.18 G:31.1%	L:1.08 C:3.13 G:190.9%	L:12.19 C:23.49 G:92.7%	L:1.41 C:2.90 G:105.9%	L:20.85 C:36.78 G:76.4%	L:0.18 C:0.34 G:86.7%	L:1.40 C:3.46 G:146.5%
CH42 L:55.12 C:94.94 G:72.2%	L:0.71 C:1.00 G:41.2%	L:1.69 C:3.48 G:106.4%	L:16.89 C:19.64 G:16.3%	L:0.61 C:1.38 G:126.4%	L:12.96 C:21.40 G:65.1%	L:2.40 C:5.54 G:131.1%	L:18.39 C:39.88 G:116.8%	L:0.08 C:0.30 G:269.5%	L:1.39 C:2.32 G:67.2%
MC10 L:9.82 C:16.60 G:69.1%	L:0.67 C:0.49 G:-27.1%	L:0.00 C:0.02 G:0.0%	L:8.23 C:13.00 G:58.1%	L:0.07 C:0.34 G:416.4%	L:0.33 C:0.04 G:-87.2%	L:0.00 C:0.00 G:0.0%	L:0.46 C:2.70 G:486.9%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.00 G:-100.0%
SKL1 L:29.39 C:45.48 G:54.7%	L:0.36 C:0.66 G:79.8%	L:0.99 C:0.93 G:-6.1%	L:6.86 C:8.06 G:17.6%	L:0.34 C:1.49 G:342.3%	L:10.69 C:13.37 G:25.1%	L:0.76 C:1.36 G:77.9%	L:8.95 C:19.07 G:113.1%	L:0.09 C:0.06 G:-28.8%	L:0.35 C:0.47 G:34.9%
MRM1 L:36.11 C:55.87 G:54.7%	L:0.51 C:0.87 G:71.6%	L:0.44 C:1.02 G:130.7%	L:12.72 C:15.51 G:22.0%	L:0.58 C:1.72 G:196.0%	L:8.81 C:9.26 G:5.1%	L:1.74 C:2.01 G:15.5%	L:9.93 C:23.31 G:134.7%	L:0.13 C:0.14 G:13.4%	L:1.25 C:2.03 G:62.1%
KNR1 L:35.03 C:53.67 G:53.2%	L:0.67 C:0.85 G:26.5%	L:0.57 C:0.54 G:-4.9%	L:9.96 C:19.59 G:96.7%	L:0.43 C:0.58 G:33.0%	L:7.96 C:10.13 G:27.3%	L:0.93 C:0.89 G:-4.0%	L:13.82 C:19.71 G:42.7%	L:0.11 C:0.03 G:-73.0%	L:0.58 C:1.35 G:131.3%
CH38 L:30.58 C:45.63 G:49.2%	L:0.61 C:0.74 G:20.8%	L:1.02 C:1.44 G:41.7%	L:13.16 C:14.51 G:10.3%	L:0.21 C:1.11 G:429.4%	L:6.78 C:8.12 G:19.9%	L:1.83 C:2.10 G:14.8%	L:6.44 C:15.36 G:138.4%	L:0.10 C:0.12 G:21.2%	L:0.43 C:2.13 G:392.1%
GU1 L:36.97 C:53.66 G:45.1%	L:0.33 C:0.66 G:99.9%	L:1.35 C:1.11 G:-17.8%	L:11.26 C:10.53 G:-6.5%	L:0.43 C:1.83 G:331.4%	L:7.40 C:13.34 G:80.3%	L:1.50 C:2.89 G:92.4%	L:12.63 C:20.80 G:64.6%	L:0.08 C:0.12 G:46.8%	L:2.00 C:2.39 G:19.6%
CH16 L:85.13 C:121.99 G:43.3%	L:1.46 C:1.00 G:-31.8%	L:1.71 C:2.45 G:43.2%	L:19.11 C:30.93 G:61.9%	L:1.28 C:2.54 G:98.9%	L:20.04 C:29.80 G:48.7%	L:2.96 C:5.82 G:96.8%	L:35.16 C:47.25 G:34.4%	L:0.23 C:0.26 G:15.8%	L:3.17 C:1.93 G:-39.3%
CH40 L:30.80 C:42.95 G:39.4%	L:0.98 C:3.13 G:220.6%	L:0.00 C:0.00 G:0.0%	L:25.82 C:31.39 G:21.6%	L:0.27 C:0.11 G:-58.0%	L:1.04 C:1.66 G:59.0%	L:0.25 C:0.03 G:-88.1%	L:1.14 C:5.86 G:412.9%	L:0.00 C:0.01 G:78.6%	L:1.30 C:0.76 G:-41.1%



TN Product Manager A2A Report 12/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 12-10-2024

MTD : 01-10-2025 To 12-10-2025

LMTD Sales

8,637.56 L

MTD Sales

14,053.88 L

Growth

62.71 %

A2A Growth

49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH35 L:33.15 C:46.08 G:39.0%	L:0.91 C:0.94 G:3.8%	L:0.52 C:0.48 G:-7.0%	L:13.89 C:16.28 G:17.3%	L:0.57 C:1.55 G:169.8%	L:6.01 C:9.74 G:62.1%	L:1.45 C:1.24 G:-14.2%	L:8.17 C:13.92 G:70.3%	L:0.06 C:0.18 G:221.6%	L:1.57 C:1.74 G:10.7%
CH05 L:69.05 C:94.83 G:37.3%	L:0.39 C:1.21 G:211.9%	L:2.32 C:2.30 G:-0.7%	L:13.21 C:13.81 G:4.5%	L:1.47 C:1.69 G:14.8%	L:18.19 C:23.42 G:28.7%	L:6.39 C:5.06 G:-20.7%	L:25.97 C:45.54 G:75.3%	L:0.16 C:0.07 G:-55.4%	L:0.96 C:1.73 G:80.8%
CH45 L:42.93 C:57.54 G:34.0%	L:0.84 C:0.86 G:2.2%	L:1.07 C:1.59 G:47.9%	L:13.87 C:15.92 G:14.8%	L:0.34 C:1.38 G:306.0%	L:11.41 C:12.28 G:7.6%	L:2.64 C:2.87 G:8.7%	L:12.09 C:20.95 G:73.3%	L:0.10 C:0.05 G:-48.2%	L:0.56 C:1.64 G:191.7%
CH39 L:31.18 C:41.26 G:32.3%	L:0.39 C:0.66 G:68.1%	L:0.38 C:1.03 G:171.5%	L:13.92 C:15.73 G:13.0%	L:0.33 C:0.59 G:77.6%	L:5.02 C:6.75 G:34.5%	L:1.57 C:2.09 G:32.6%	L:8.73 C:13.45 G:54.0%	L:0.03 C:0.14 G:389.2%	L:0.81 C:0.83 G:2.2%
CH37 L:17.96 C:23.66 G:31.7%	L:0.49 C:0.35 G:-27.3%	L:0.50 C:0.69 G:37.3%	L:6.48 C:8.52 G:31.4%	L:0.14 C:0.40 G:189.3%	L:5.55 C:5.61 G:1.1%	L:0.64 C:1.11 G:75.4%	L:3.67 C:5.75 G:56.8%	L:0.07 C:0.07 G:7.1%	L:0.44 C:1.16 G:164.8%
CH30 L:44.57 C:57.61 G:29.3%	L:1.70 C:0.40 G:-76.7%	L:0.42 C:1.64 G:293.8%	L:24.23 C:11.91 G:-50.9%	L:0.40 C:0.39 G:-3.5%	L:6.59 C:15.15 G:130.0%	L:0.57 C:2.72 G:381.0%	L:9.43 C:23.61 G:150.3%	L:0.06 C:0.05 G:-4.5%	L:1.17 C:1.74 G:48.5%
CGL1 L:31.17 C:39.52 G:26.8%	L:0.40 C:1.41 G:254.7%	L:0.75 C:1.07 G:41.6%	L:16.88 C:13.53 G:-19.8%	L:0.19 C:0.40 G:111.1%	L:5.28 C:6.84 G:29.5%	L:1.11 C:1.49 G:34.3%	L:6.23 C:13.38 G:114.7%	L:0.06 C:0.06 G:1.2%	L:0.28 C:1.35 G:388.3%
CH07 L:60.43 C:75.66 G:25.2%	L:0.76 C:0.59 G:-23.2%	L:1.71 C:1.99 G:16.1%	L:19.00 C:16.49 G:-13.2%	L:0.86 C:1.49 G:74.4%	L:13.66 C:17.12 G:25.3%	L:2.19 C:4.48 G:104.1%	L:20.58 C:31.37 G:52.4%	L:0.17 C:0.14 G:-17.5%	L:1.50 C:1.99 G:33.0%
GUD2 L:46.83 C:58.08 G:24.0%	L:0.87 C:0.93 G:7.7%	L:0.81 C:0.53 G:-34.9%	L:22.65 C:23.37 G:3.2%	L:0.23 C:1.33 G:491.3%	L:7.15 C:10.46 G:46.3%	L:1.79 C:1.67 G:-6.9%	L:11.94 C:16.12 G:35.0%	L:0.08 C:0.05 G:-42.0%	L:1.30 C:3.63 G:178.0%
CH08 L:96.80 C:118.91 G:22.8%	L:1.51 C:1.09 G:-27.9%	L:1.44 C:2.30 G:59.6%	L:31.98 C:21.03 G:-34.2%	L:3.02 C:4.07 G:34.7%	L:20.31 C:28.87 G:42.1%	L:3.95 C:5.79 G:46.3%	L:33.27 C:51.05 G:53.5%	L:0.42 C:0.56 G:32.0%	L:0.89 C:4.16 G:366.2%
CH22 L:40.71 C:47.98 G:17.9%	L:0.28 C:0.29 G:0.8%	L:1.05 C:2.42 G:130.1%	L:8.28 C:7.89 G:-4.7%	L:0.50 C:1.13 G:123.3%	L:12.96 C:12.45 G:-3.9%	L:1.32 C:3.18 G:140.6%	L:15.01 C:18.80 G:25.2%	L:0.16 C:0.09 G:-40.1%	L:1.15 C:1.74 G:51.2%
CH14 L:111.00 C:120.62 G:8.7%	L:1.54 C:1.89 G:23.0%	L:2.05 C:2.40 G:16.7%	L:32.78 C:31.80 G:-3.0%	L:2.57 C:2.57 G:-0.3%	L:25.64 C:31.49 G:22.8%	L:2.99 C:3.20 G:6.9%	L:40.81 C:43.47 G:6.5%	L:0.16 C:0.27 G:66.4%	L:2.45 C:3.55 G:44.9%
CH29 L:14.69 C:13.51 G:-8.0%	L:1.45 C:0.54 G:-63.1%	L:0.30 C:0.30 G:0.5%	L:8.50 C:3.78 G:-55.6%	L:0.06 C:0.52 G:714.5%	L:0.87 C:2.31 G:165.9%	L:0.54 C:1.12 G:105.7%	L:2.86 C:4.85 G:69.2%	L:0.02 C:0.02 G:21.9%	L:0.08 C:0.08 G:7.4%
CH26 L:14.91 C:10.39 G:-30.4%	L:0.20 C:0.19 G:-5.4%	L:0.49 C:0.55 G:13.2%	L:4.13 C:2.09 G:-49.5%	L:0.22 C:0.21 G:-4.4%	L:2.58 C:1.93 G:-25.2%	L:0.63 C:1.13 G:78.5%	L:6.36 C:3.85 G:-39.4%	L:0.00 C:0.01 G:373.2%	L:0.29 C:0.41 G:43.4%
CH11 L:79.34 C:52.82 G:-33.4%	L:0.61 C:0.55 G:-10.1%	L:0.95 C:1.57 G:65.5%	L:34.65 C:12.49 G:-63.9%	L:0.56 C:1.56 G:179.8%	L:13.69 C:10.33 G:-24.5%	L:1.74 C:2.61 G:49.8%	L:23.86 C:22.67 G:-5.0%	L:0.04 C:0.19 G:348.9%	L:3.25 C:0.84 G:-74.0%
MC09 L:11.24 C:6.17 G:-45.1%	L:0.43 C:0.30 G:-30.6%	L:0.00 C:0.00 G:0.0%	L:9.36 C:5.72 G:-38.9%	L:0.08 C:0.00 G:-100.0%	L:0.67 C:0.01 G:-98.9%	L:0.00 C:0.01 G:0.0%	L:0.56 C:0.13 G:-77.4%	L:0.01 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%
MC02 L:9.63 C:2.96 G:-69.3%	L:0.36 C:0.04 G:-87.4%	L:0.02 C:0.00 G:-100.0%	L:8.88 C:2.92 G:-67.2%	L:0.05 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-99.7%	L:0.00 C:0.00 G:0.0%	L:0.30 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

TN Product Manager A2A Report 12/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 12-10-2024
MTD : 01-10-2025 To 12-10-2025

LMTD Sales
8,637.56 L

MTD Sales
14,053.88 L

Growth
62.71 %

A2A Growth
49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:1192.56 C:1604.10 G:34.5%	L:14.65 C:29.91 G:104.2%	L:18.15 C:27.36 G:50.7%	L:501.94 C:586.06 G:16.8%	L:15.73 C:36.25 G:130.5%	L:202.45 C:297.94 G:47.2%	L:36.21 C:49.46 G:36.6%	L:370.38 C:527.33 G:42.4%	L:2.63 C:3.47 G:31.9%	L:30.42 C:46.32 G:52.3%
CH23 L:11.30 C:28.04 G:148.1%	L:0.24 C:0.31 G:27.0%	L:0.44 C:0.49 G:11.9%	L:3.74 C:10.05 G:169.0%	L:0.22 C:0.82 G:268.1%	L:3.65 C:7.18 G:96.8%	L:0.56 C:0.97 G:72.2%	L:2.22 C:7.32 G:230.1%	L:0.04 C:0.08 G:90.2%	L:0.19 C:0.82 G:337.8%
CH32 L:4.99 C:10.68 G:114.2%	L:0.12 C:0.12 G:4.7%	L:0.09 C:0.02 G:-80.1%	L:1.52 C:5.60 G:269.4%	L:0.00 C:0.04 G:0.0%	L:0.91 C:0.52 G:-42.8%	L:0.26 C:0.20 G:-23.2%	L:1.74 C:4.18 G:139.5%	L:0.02 C:0.00 G:-79.5%	L:0.34 C:0.00 G:-100.0%
CH24 L:40.51 C:74.27 G:83.3%	L:0.28 C:1.15 G:315.6%	L:1.16 C:1.88 G:61.9%	L:10.79 C:26.60 G:146.6%	L:0.17 C:2.00 G:1052.8%	L:10.46 C:15.59 G:49.1%	L:1.61 C:3.36 G:108.5%	L:15.29 C:20.54 G:34.3%	L:0.14 C:0.25 G:74.9%	L:0.61 C:2.90 G:376.4%
CH20 L:46.66 C:84.23 G:80.5%	L:0.59 C:1.72 G:191.5%	L:0.51 C:1.33 G:159.1%	L:19.77 C:32.62 G:65.0%	L:1.23 C:2.50 G:104.3%	L:7.13 C:10.08 G:41.3%	L:1.39 C:1.76 G:26.7%	L:14.11 C:32.02 G:126.9%	L:0.12 C:0.17 G:42.8%	L:1.82 C:2.03 G:11.9%
CH18 L:49.63 C:85.73 G:72.7%	L:0.61 C:1.07 G:73.3%	L:1.11 C:2.34 G:111.3%	L:16.10 C:23.09 G:43.4%	L:0.70 C:2.57 G:266.6%	L:9.51 C:22.89 G:140.6%	L:2.84 C:3.18 G:11.9%	L:16.46 C:28.69 G:74.3%	L:0.16 C:0.16 G:-0.8%	L:2.14 C:1.74 G:-18.5%
CH12 L:62.07 C:103.57 G:66.9%	L:0.60 C:1.51 G:150.3%	L:1.41 C:2.11 G:50.0%	L:18.26 C:22.73 G:24.4%	L:0.67 C:2.75 G:309.1%	L:13.51 C:22.38 G:65.7%	L:1.64 C:3.33 G:103.0%	L:23.38 C:46.15 G:97.4%	L:0.18 C:0.36 G:104.1%	L:2.41 C:2.24 G:-7.2%
CH44 L:40.26 C:62.89 G:56.2%	L:0.50 C:0.69 G:37.0%	L:0.62 C:0.63 G:1.4%	L:16.99 C:28.71 G:69.0%	L:0.47 C:0.74 G:58.6%	L:6.29 C:9.47 G:50.6%	L:1.88 C:0.82 G:-56.1%	L:12.12 C:21.25 G:75.3%	L:0.06 C:0.11 G:84.9%	L:1.34 C:0.47 G:-65.3%
CH33 L:40.36 C:62.60 G:55.1%	L:0.38 C:0.79 G:106.9%	L:0.43 C:1.31 G:204.0%	L:18.78 C:25.62 G:36.4%	L:0.33 C:1.25 G:274.4%	L:6.99 C:11.66 G:66.8%	L:1.01 C:1.61 G:59.6%	L:11.75 C:19.75 G:68.2%	L:0.09 C:0.11 G:22.1%	L:0.59 C:0.50 G:-16.0%
CH34 L:53.38 C:82.62 G:54.8%	L:0.82 C:1.04 G:27.0%	L:0.47 C:1.10 G:132.9%	L:27.29 C:34.75 G:27.3%	L:0.34 C:1.40 G:312.6%	L:7.44 C:10.66 G:43.3%	L:1.85 C:3.67 G:97.8%	L:12.83 C:27.81 G:116.8%	L:0.17 C:0.22 G:33.9%	L:2.18 C:1.97 G:-9.3%
CH21 L:88.34 C:126.22 G:42.9%	L:0.78 C:3.12 G:300.1%	L:1.12 C:1.97 G:76.8%	L:51.05 C:63.53 G:24.4%	L:0.74 C:1.39 G:87.5%	L:12.41 C:15.16 G:22.1%	L:1.26 C:2.34 G:85.6%	L:19.55 C:34.37 G:75.8%	L:0.14 C:0.14 G:1.7%	L:1.29 C:4.20 G:224.3%
CH41 L:41.50 C:57.16 G:37.7%	L:0.46 C:0.55 G:19.8%	L:0.48 C:0.88 G:84.2%	L:16.14 C:14.56 G:-9.8%	L:0.49 C:1.73 G:255.5%	L:8.04 C:11.12 G:38.3%	L:0.93 C:1.56 G:68.5%	L:13.53 C:24.94 G:84.3%	L:0.07 C:0.10 G:40.4%	L:1.37 C:1.71 G:24.7%
CH06 L:34.82 C:47.51 G:36.4%	L:0.16 C:0.29 G:82.8%	L:0.63 C:1.14 G:81.2%	L:7.41 C:13.98 G:88.6%	L:0.13 C:0.98 G:661.8%	L:7.54 C:11.30 G:49.8%	L:1.23 C:2.24 G:82.1%	L:16.99 C:16.93 G:-0.4%	L:0.13 C:0.08 G:-37.2%	L:0.59 C:0.55 G:-6.4%
CH03 L:128.16 C:174.81 G:36.4%	L:1.14 C:2.21 G:94.2%	L:2.60 C:1.70 G:-34.7%	L:35.14 C:59.33 G:68.8%	L:1.72 C:4.27 G:147.9%	L:27.00 C:34.17 G:26.6%	L:4.04 C:4.82 G:19.4%	L:51.55 C:64.00 G:24.2%	L:0.28 C:0.37 G:34.1%	L:4.70 C:3.95 G:-16.1%
CH15 L:149.67 C:199.43 G:33.2%	L:1.60 C:3.34 G:108.0%	L:1.08 C:2.51 G:132.5%	L:65.03 C:68.65 G:5.6%	L:2.67 C:4.99 G:86.5%	L:24.68 C:42.54 G:72.3%	L:3.38 C:6.09 G:80.3%	L:48.40 C:59.91 G:23.8%	L:0.26 C:0.50 G:96.4%	L:2.57 C:10.91 G:324.4%
CH43 L:47.55 C:57.92 G:21.8%	L:0.66 C:0.63 G:-4.5%	L:1.34 C:1.20 G:-10.4%	L:17.16 C:11.03 G:-35.7%	L:0.82 C:0.68 G:-16.8%	L:8.56 C:19.05 G:122.5%	L:3.51 C:4.04 G:15.0%	L:14.71 C:20.08 G:36.5%	L:0.19 C:0.24 G:27.4%	L:0.60 C:0.97 G:61.6%

TN Product Manager A2A Report 12/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 12-10-2024

MTD : 01-10-2025 To 12-10-2025

LMTD Sales

8,637.56 L

MTD Sales

14,053.88 L

Growth

62.71 %

A2A Growth

49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GPD1 L:30.76 C:36.06 G:17.2%	L:0.53 C:3.25 G:511.4%	L:0.18 C:0.37 G:102.2%	L:16.94 C:18.28 G:7.9%	L:0.15 C:0.48 G:229.9%	L:4.60 C:3.75 G:-18.4%	L:0.47 C:0.38 G:-19.9%	L:7.06 C:7.30 G:3.4%	L:0.05 C:0.04 G:-27.8%	L:0.78 C:2.21 G:183.1%
MJR1 L:46.20 C:52.07 G:12.7%	L:0.82 C:1.03 G:25.3%	L:1.32 C:1.44 G:8.7%	L:22.01 C:19.21 G:-12.7%	L:0.74 C:1.06 G:43.6%	L:6.55 C:8.75 G:33.4%	L:1.52 C:2.67 G:75.2%	L:11.52 C:16.21 G:40.7%	L:0.04 C:0.09 G:125.2%	L:1.67 C:1.62 G:-3.5%
UKI1 L:25.56 C:28.77 G:12.6%	L:0.44 C:0.68 G:53.9%	L:0.23 C:0.48 G:114.9%	L:15.90 C:13.44 G:-15.5%	L:0.82 C:0.42 G:-48.2%	L:3.59 C:5.77 G:60.5%	L:0.33 C:0.54 G:61.2%	L:3.17 C:6.85 G:116.1%	L:0.03 C:0.05 G:58.9%	L:1.05 C:0.53 G:-49.1%
MC06 L:18.19 C:20.27 G:11.4%	L:0.43 C:1.12 G:159.4%	L:0.00 C:0.08 G:0.0%	L:14.54 C:15.60 G:7.3%	L:0.17 C:0.29 G:77.0%	L:0.95 C:0.46 G:-52.0%	L:0.10 C:0.27 G:172.7%	L:1.67 C:2.32 G:39.4%	L:0.01 C:0.01 G:-35.7%	L:0.32 C:0.12 G:-61.8%
CH31 L:24.80 C:27.60 G:11.3%	L:0.26 C:2.00 G:674.0%	L:0.32 C:0.94 G:192.5%	L:10.13 C:8.56 G:-15.4%	L:0.33 C:0.82 G:146.9%	L:2.18 C:5.36 G:145.5%	L:0.21 C:0.78 G:270.9%	L:10.95 C:8.44 G:-22.9%	L:0.08 C:0.06 G:-24.4%	L:0.35 C:0.64 G:85.9%
CH36 L:21.81 C:23.49 G:7.7%	L:0.49 C:0.60 G:21.1%	L:0.34 C:0.49 G:45.1%	L:6.79 C:11.09 G:63.2%	L:0.31 C:0.34 G:8.9%	L:2.67 C:4.68 G:75.2%	L:0.64 C:0.59 G:-7.9%	L:10.34 C:4.71 G:-54.5%	L:0.04 C:0.02 G:-45.7%	L:0.19 C:0.98 G:422.8%
CH09 L:54.04 C:56.79 G:5.1%	L:0.76 C:1.07 G:40.9%	L:0.81 C:0.91 G:11.5%	L:28.37 C:11.85 G:-58.2%	L:1.49 C:2.23 G:49.4%	L:5.93 C:8.85 G:49.3%	L:0.86 C:1.22 G:42.2%	L:14.45 C:27.56 G:90.8%	L:0.09 C:0.17 G:94.9%	L:1.30 C:2.95 G:126.7%
CH27 L:21.35 C:20.66 G:-3.2%	L:0.29 C:0.23 G:-20.0%	L:0.21 C:0.61 G:190.8%	L:8.87 C:5.01 G:-43.5%	L:0.12 C:0.71 G:513.2%	L:3.20 C:6.62 G:106.5%	L:0.43 C:0.76 G:78.2%	L:8.04 C:6.63 G:-17.5%	L:0.05 C:0.01 G:-78.6%	L:0.14 C:0.08 G:-40.7%
MC05 L:28.03 C:25.75 G:-8.1%	L:0.78 C:0.40 G:-48.4%	L:0.00 C:0.00 G:0.0%	L:27.15 C:23.83 G:-12.2%	L:0.08 C:0.12 G:47.4%	L:0.00 C:0.08 G:2457.7%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:1.31 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
PON1 L:33.83 C:30.26 G:-10.6%	L:0.40 C:0.67 G:64.5%	L:0.34 C:0.99 G:192.4%	L:11.22 C:11.82 G:5.3%	L:0.40 C:0.62 G:53.1%	L:7.02 C:5.44 G:-22.4%	L:2.34 C:1.34 G:-42.7%	L:10.50 C:8.09 G:-22.9%	L:0.07 C:0.07 G:-5.1%	L:1.53 C:1.22 G:-20.4%
CH01 L:2.43 C:1.71 G:-29.6%	L:0.00 C:0.00 G:10.1%	L:0.02 C:0.10 G:389.4%	L:0.41 C:0.22 G:-46.5%	L:0.00 C:0.00 G:0.0%	L:0.62 C:0.11 G:-82.2%	L:0.00 C:0.02 G:0.0%	L:1.37 C:1.25 G:-8.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH17 L:46.35 C:22.98 G:-50.4%	L:0.50 C:0.35 G:-30.7%	L:0.89 C:0.33 G:-62.5%	L:14.45 C:6.27 G:-56.6%	L:0.42 C:1.05 G:152.4%	L:11.01 C:4.32 G:-60.8%	L:1.90 C:0.89 G:-53.1%	L:16.69 C:8.71 G:-47.8%	L:0.13 C:0.05 G:-59.0%	L:0.36 C:1.01 G:182.8%
NORTH ARCOT									
L:659.60 C:1063.80 G:61.3%	L:12.56 C:20.50 G:63.2%	L:11.20 C:20.76 G:85.4%	L:300.83 C:439.90 G:46.2%	L:15.02 C:28.47 G:89.5%	L:117.96 C:179.75 G:52.4%	L:21.50 C:35.45 G:64.9%	L:151.66 C:287.94 G:89.9%	L:1.90 C:3.02 G:59.4%	L:26.97 C:48.01 G:78.0%
AKM1 L:26.60 C:85.12 G:220.0%	L:0.38 C:1.60 G:326.1%	L:0.60 C:1.92 G:217.8%	L:8.59 C:40.37 G:370.0%	L:0.83 C:1.81 G:118.9%	L:5.19 C:8.89 G:71.4%	L:1.20 C:2.35 G:95.7%	L:8.16 C:25.57 G:213.4%	L:0.10 C:0.16 G:62.9%	L:1.57 C:2.47 G:57.2%
TRT1 L:23.04 C:52.49 G:127.8%	L:0.36 C:0.69 G:91.5%	L:0.42 C:0.77 G:82.1%	L:8.02 C:11.20 G:39.6%	L:0.63 C:0.93 G:48.4%	L:5.69 C:12.61 G:121.6%	L:0.73 C:1.02 G:39.9%	L:5.31 C:22.03 G:314.7%	L:0.06 C:0.16 G:172.7%	L:1.82 C:3.07 G:68.5%
SLG1 L:21.54 C:46.74 G:117.0%	L:0.82 C:0.66 G:-20.3%	L:0.12 C:0.78 G:564.9%	L:11.25 C:18.91 G:68.1%	L:0.63 C:0.82 G:30.6%	L:3.78 C:7.21 G:91.1%	L:0.36 C:1.83 G:410.7%	L:4.18 C:10.27 G:145.8%	L:0.03 C:0.08 G:167.1%	L:0.38 C:6.19 G:1527.2%



Information:

LMTD : 01-10-2024 To 12-10-2024
MTD : 01-10-2025 To 12-10-2025

LMTD Sales
8,637.56 L

MTD Sales
14,053.88 L

Growth
62.71 %

A2A Growth
49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:17.36 C:35.56 G:104.8%	L:0.33 C:0.55 G:69.1%	L:0.08 C:0.57 G:618.0%	L:9.01 C:19.71 G:118.6%	L:0.24 C:0.70 G:196.5%	L:2.04 C:5.10 G:150.0%	L:0.13 C:0.73 G:466.5%	L:5.15 C:6.43 G:24.9%	L:0.03 C:0.08 G:189.2%	L:0.36 C:1.69 G:367.1%
BGR1 L:13.22 C:26.88 G:103.4%	L:0.25 C:0.51 G:107.0%	L:0.06 C:0.81 G:1144.4%	L:8.00 C:11.33 G:41.7%	L:0.20 C:0.94 G:381.7%	L:2.55 C:4.90 G:92.7%	L:0.40 C:0.74 G:86.6%	L:1.59 C:6.26 G:293.4%	L:0.03 C:0.09 G:220.7%	L:0.15 C:1.29 G:762.1%
VEL1 L:40.34 C:75.07 G:86.1%	L:1.01 C:1.05 G:4.6%	L:1.09 C:0.98 G:-10.5%	L:18.39 C:40.60 G:120.8%	L:0.65 C:1.71 G:162.6%	L:8.16 C:9.21 G:12.9%	L:2.15 C:2.05 G:-4.6%	L:7.76 C:18.26 G:135.3%	L:0.10 C:0.15 G:56.6%	L:1.04 C:1.06 G:1.8%
WJD1 L:23.03 C:42.70 G:85.4%	L:0.68 C:0.96 G:41.0%	L:0.43 C:0.62 G:42.9%	L:12.28 C:22.87 G:86.2%	L:0.89 C:0.93 G:4.4%	L:4.16 C:5.24 G:26.0%	L:1.34 C:1.69 G:26.1%	L:3.06 C:9.46 G:208.9%	L:0.07 C:0.17 G:136.4%	L:0.11 C:0.76 G:623.8%
VEL2 L:37.87 C:69.76 G:84.2%	L:0.71 C:1.87 G:162.0%	L:0.96 C:1.71 G:77.8%	L:16.34 C:24.46 G:49.6%	L:1.22 C:1.75 G:44.0%	L:6.04 C:13.81 G:128.6%	L:1.59 C:4.14 G:160.2%	L:9.31 C:18.97 G:103.7%	L:0.08 C:0.26 G:230.0%	L:1.61 C:2.79 G:73.4%
ABR1 L:24.11 C:44.16 G:83.2%	L:0.42 C:0.72 G:71.7%	L:0.39 C:0.43 G:9.3%	L:10.23 C:19.97 G:95.1%	L:0.30 C:1.18 G:289.1%	L:5.29 C:6.33 G:19.6%	L:0.62 C:1.52 G:144.2%	L:5.89 C:10.32 G:75.3%	L:0.06 C:0.13 G:107.2%	L:0.89 C:3.56 G:298.4%
TRL1 L:39.96 C:70.75 G:77.1%	L:0.34 C:1.38 G:304.9%	L:0.77 C:2.01 G:159.9%	L:11.22 C:13.73 G:22.4%	L:1.13 C:3.79 G:235.5%	L:7.52 C:14.37 G:91.1%	L:1.96 C:2.78 G:41.7%	L:14.41 C:29.40 G:104.0%	L:0.14 C:0.30 G:111.8%	L:2.46 C:2.98 G:21.2%
GDM1 L:23.36 C:39.59 G:69.5%	L:0.40 C:0.75 G:89.6%	L:0.45 C:0.97 G:118.5%	L:9.64 C:17.17 G:78.2%	L:1.32 C:1.42 G:7.6%	L:3.61 C:6.58 G:82.6%	L:0.35 C:0.94 G:173.0%	L:6.04 C:9.14 G:51.4%	L:0.11 C:0.08 G:-27.7%	L:1.47 C:2.53 G:72.3%
PLR1 L:14.96 C:24.99 G:67.1%	L:0.26 C:0.49 G:85.2%	L:0.49 C:0.80 G:64.7%	L:5.46 C:9.26 G:69.6%	L:0.30 C:0.69 G:132.5%	L:3.97 C:5.64 G:41.9%	L:0.72 C:0.64 G:-10.8%	L:3.18 C:6.28 G:97.8%	L:0.05 C:0.08 G:79.1%	L:0.53 C:1.10 G:107.9%
UGI1 L:18.39 C:29.31 G:59.3%	L:0.42 C:0.63 G:50.7%	L:0.18 C:0.59 G:233.8%	L:9.01 C:12.29 G:36.4%	L:0.62 C:0.99 G:61.0%	L:2.24 C:5.82 G:160.3%	L:0.30 C:0.70 G:133.1%	L:4.41 C:7.25 G:64.4%	L:0.02 C:0.08 G:217.7%	L:1.20 C:0.95 G:-20.4%
WJP1 L:28.33 C:44.52 G:57.1%	L:0.72 C:0.73 G:1.1%	L:0.62 C:0.58 G:-7.2%	L:12.35 C:20.80 G:68.4%	L:0.34 C:0.70 G:106.6%	L:4.77 C:5.05 G:5.8%	L:0.43 C:0.69 G:61.3%	L:7.28 C:13.83 G:90.0%	L:0.12 C:0.10 G:-17.4%	L:1.70 C:2.04 G:20.2%
CPT1 L:13.73 C:20.86 G:52.0%	L:0.31 C:0.54 G:76.5%	L:0.22 C:0.51 G:127.7%	L:5.63 C:6.28 G:11.7%	L:0.32 C:0.80 G:146.6%	L:2.48 C:5.47 G:120.7%	L:0.51 C:1.21 G:135.8%	L:3.52 C:4.45 G:26.5%	L:0.04 C:0.08 G:91.4%	L:0.69 C:1.51 G:117.4%
VSII L:24.03 C:36.28 G:51.0%	L:0.32 C:0.57 G:79.3%	L:0.29 C:0.50 G:74.0%	L:10.15 C:12.26 G:20.8%	L:0.63 C:1.27 G:99.8%	L:5.21 C:6.53 G:25.3%	L:0.56 C:0.83 G:49.5%	L:6.32 C:13.50 G:113.7%	L:0.08 C:0.10 G:23.6%	L:0.47 C:0.72 G:54.3%
ANI1 L:15.68 C:23.32 G:48.8%	L:0.36 C:0.44 G:19.5%	L:0.19 C:0.64 G:245.1%	L:7.01 C:5.89 G:-16.0%	L:0.46 C:0.28 G:-39.6%	L:2.69 C:6.33 G:135.0%	L:0.58 C:0.44 G:-23.5%	L:3.04 C:8.15 G:168.0%	L:0.03 C:0.09 G:154.6%	L:1.31 C:1.07 G:-18.2%
SBR1 L:46.31 C:59.68 G:28.9%	L:0.58 C:1.28 G:121.4%	L:0.93 C:0.81 G:-13.5%	L:21.22 C:20.29 G:-4.4%	L:1.52 C:2.44 G:60.2%	L:8.86 C:10.00 G:12.9%	L:1.54 C:1.64 G:6.6%	L:10.31 C:19.54 G:89.4%	L:0.24 C:0.18 G:-25.9%	L:1.11 C:3.51 G:216.3%
ARC2 L:31.93 C:40.80 G:27.8%	L:0.49 C:0.55 G:12.1%	L:0.37 C:0.77 G:107.6%	L:16.17 C:22.17 G:37.1%	L:0.59 C:0.89 G:52.6%	L:5.06 C:5.47 G:8.1%	L:0.63 C:1.70 G:170.0%	L:7.22 C:6.85 G:-5.1%	L:0.06 C:0.07 G:26.0%	L:1.33 C:2.32 G:74.0%
TRR1 L:50.16 C:60.63 G:20.9%	L:1.00 C:1.19 G:18.8%	L:1.10 C:1.23 G:11.7%	L:25.55 C:23.12 G:-9.5%	L:0.76 C:1.25 G:64.9%	L:7.53 C:14.43 G:91.6%	L:1.43 C:2.90 G:102.8%	L:9.99 C:13.16 G:31.8%	L:0.13 C:0.19 G:45.0%	L:2.68 C:3.17 G:18.3%



TN Product Manager A2A Report 12/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 12-10-2024

MTD : 01-10-2025 To 12-10-2025

LMTD Sales

8,637.56 L

MTD Sales

14,053.88 L

Growth

62.71 %

A2A Growth

49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNB1 L:20.04 C:22.15 G:10.5%	L:0.53 C:0.49 G:-7.9%	L:0.18 C:0.30 G:62.1%	L:12.72 C:10.44 G:-17.9%	L:0.20 C:0.59 G:191.5%	L:2.15 C:4.64 G:116.5%	L:0.65 C:1.05 G:61.7%	L:2.54 C:3.98 G:56.6%	L:0.04 C:0.09 G:97.0%	L:1.01 C:0.56 G:-44.3%
PTU1 L:9.39 C:10.33 G:10.0%	L:0.29 C:0.26 G:-9.5%	L:0.25 C:0.23 G:-11.2%	L:6.22 C:4.46 G:-28.2%	L:0.05 C:0.29 G:538.9%	L:0.85 C:1.87 G:121.0%	L:0.32 C:0.49 G:56.4%	L:1.28 C:2.34 G:82.8%	L:0.01 C:0.02 G:52.3%	L:0.13 C:0.37 G:184.0%
KPM2 L:78.35 C:85.29 G:8.8%	L:1.23 C:2.16 G:75.0%	L:0.98 C:1.91 G:94.4%	L:38.82 C:45.13 G:16.3%	L:0.82 C:1.86 G:126.3%	L:14.59 C:11.89 G:-18.5%	L:2.27 C:2.40 G:5.6%	L:17.11 C:18.08 G:5.7%	L:0.22 C:0.24 G:13.9%	L:2.31 C:1.62 G:-30.0%
CYR1 L:17.88 C:16.84 G:-5.8%	L:0.35 C:0.43 G:21.8%	L:0.01 C:0.34 G:6101.5%	L:7.54 C:7.17 G:-4.9%	L:0.38 C:0.42 G:10.5%	L:3.55 C:2.35 G:-33.8%	L:0.75 C:0.96 G:27.8%	L:4.60 C:4.44 G:-3.6%	L:0.05 C:0.05 G:3.2%	L:0.65 C:0.68 G:4.5%
SOUTH ARCOT									
L:591.27 C:955.51 G:61.6%	L:7.53 C:11.38 G:51.0%	L:10.26 C:19.04 G:85.6%	L:229.19 C:265.64 G:15.9%	L:7.30 C:23.04 G:215.6%	L:113.70 C:208.88 G:83.7%	L:23.74 C:35.62 G:50.1%	L:179.19 C:350.40 G:95.5%	L:1.70 C:3.08 G:81.2%	L:18.65 C:38.43 G:106.0%
NVL2 L:32.68 C:69.20 G:111.8%	L:0.44 C:0.99 G:125.3%	L:0.77 C:1.53 G:97.4%	L:10.52 C:17.79 G:69.1%	L:0.40 C:2.53 G:530.8%	L:5.37 C:13.41 G:149.9%	L:1.95 C:3.41 G:75.3%	L:11.22 C:25.57 G:127.8%	L:0.09 C:0.27 G:190.9%	L:1.92 C:3.70 G:93.0%
TRK1 L:33.81 C:65.21 G:92.8%	L:0.61 C:0.82 G:33.1%	L:0.49 C:0.86 G:76.8%	L:18.59 C:23.90 G:28.6%	L:0.72 C:1.86 G:159.5%	L:4.48 C:12.31 G:174.9%	L:0.86 C:1.46 G:69.1%	L:6.38 C:18.52 G:190.1%	L:0.06 C:0.15 G:148.7%	L:1.62 C:5.34 G:229.1%
VPM2 L:31.33 C:56.38 G:79.9%	L:0.38 C:0.53 G:40.0%	L:0.79 C:0.89 G:12.6%	L:12.69 C:15.65 G:23.3%	L:0.42 C:2.06 G:385.6%	L:2.98 C:12.27 G:312.3%	L:1.59 C:1.52 G:-4.8%	L:10.84 C:20.46 G:88.7%	L:0.04 C:0.14 G:211.9%	L:1.59 C:2.86 G:79.5%
POY1 L:52.46 C:93.67 G:78.5%	L:0.28 C:0.97 G:240.4%	L:1.13 C:2.55 G:125.3%	L:11.11 C:9.80 G:-11.7%	L:0.45 C:2.14 G:376.5%	L:12.61 C:26.27 G:108.3%	L:3.46 C:4.80 G:38.8%	L:22.39 C:45.25 G:102.1%	L:0.31 C:0.43 G:38.7%	L:0.73 C:1.46 G:101.3%
KML1 L:14.67 C:25.87 G:76.4%	L:0.14 C:0.25 G:71.0%	L:0.21 C:0.46 G:125.9%	L:3.26 C:6.24 G:91.5%	L:0.18 C:0.70 G:299.1%	L:4.38 C:7.23 G:64.9%	L:0.86 C:1.46 G:69.2%	L:5.10 C:8.72 G:70.9%	L:0.07 C:0.13 G:97.1%	L:0.47 C:0.69 G:45.2%
POY2 L:49.27 C:85.23 G:73.0%	L:0.38 C:0.67 G:76.7%	L:0.95 C:2.00 G:110.6%	L:17.58 C:15.31 G:-12.9%	L:0.42 C:1.58 G:278.0%	L:9.29 C:25.67 G:176.5%	L:2.38 C:3.42 G:43.7%	L:17.09 C:34.96 G:104.5%	L:0.18 C:0.29 G:58.0%	L:1.00 C:1.32 G:31.9%
PRT1 L:24.22 C:41.32 G:70.6%	L:0.35 C:0.44 G:25.4%	L:0.34 C:0.57 G:66.5%	L:8.64 C:13.69 G:58.5%	L:0.15 C:1.03 G:605.4%	L:4.99 C:6.77 G:35.6%	L:0.78 C:0.71 G:-9.1%	L:7.61 C:15.20 G:99.8%	L:0.03 C:0.14 G:416.0%	L:1.34 C:2.77 G:107.1%
KLM1 L:32.52 C:53.12 G:63.4%	L:0.34 C:0.87 G:160.6%	L:0.74 C:1.06 G:44.3%	L:10.28 C:16.67 G:62.2%	L:0.56 C:1.87 G:235.5%	L:7.79 C:11.24 G:44.3%	L:1.69 C:1.92 G:13.2%	L:10.20 C:16.80 G:64.8%	L:0.11 C:0.19 G:69.8%	L:0.82 C:2.49 G:205.4%
ULP1 L:31.12 C:48.27 G:55.1%	L:0.60 C:0.66 G:10.0%	L:0.55 C:1.49 G:170.7%	L:16.42 C:16.03 G:-2.3%	L:0.21 C:1.38 G:548.3%	L:6.20 C:12.40 G:99.8%	L:1.05 C:1.57 G:49.5%	L:5.29 C:11.12 G:110.0%	L:0.03 C:0.14 G:425.9%	L:0.76 C:3.47 G:356.4%
CUD1 L:73.97 C:108.90 G:47.2%	L:0.88 C:1.47 G:66.6%	L:1.18 C:2.99 G:154.5%	L:30.19 C:37.62 G:24.6%	L:0.94 C:2.70 G:188.3%	L:16.12 C:22.02 G:36.6%	L:3.80 C:5.34 G:40.4%	L:19.27 C:32.75 G:69.9%	L:0.18 C:0.35 G:94.8%	L:1.41 C:3.67 G:159.9%
KKI2 L:42.27 C:58.43 G:38.2%	L:0.36 C:0.33 G:-7.8%	L:0.80 C:1.14 G:42.6%	L:13.24 C:12.93 G:-2.4%	L:0.40 C:0.99 G:148.3%	L:9.56 C:13.27 G:38.9%	L:1.23 C:2.61 G:112.3%	L:13.81 C:24.17 G:75.1%	L:0.14 C:0.27 G:91.2%	L:2.73 C:2.71 G:-0.7%

TN Product Manager A2A Report 12/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 12-10-2024
MTD : 01-10-2025 To 12-10-2025

LMTD Sales
8,637.56 L

MTD Sales
14,053.88 L

Growth
62.71 %

A2A Growth
49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TDM1 L:33.66 C:40.92 G:21.6%	L:0.41 C:0.54 G:30.5%	L:0.22 C:0.62 G:175.7%	L:13.38 C:13.63 G:1.9%	L:0.68 C:0.84 G:23.0%	L:5.69 C:7.26 G:27.5%	L:0.67 C:1.28 G:90.0%	L:11.83 C:14.75 G:24.6%	L:0.11 C:0.08 G:-33.8%	L:0.65 C:1.94 G:198.5%
VPM1 L:13.42 C:16.29 G:21.4%	L:0.23 C:0.37 G:60.7%	L:0.06 C:0.17 G:168.3%	L:6.24 C:5.08 G:-18.5%	L:0.23 C:0.31 G:36.0%	L:2.87 C:3.17 G:10.6%	L:0.49 C:0.35 G:-29.0%	L:3.17 C:6.27 G:97.9%	L:0.03 C:0.07 G:194.7%	L:0.11 C:0.50 G:370.4%
VCM1 L:14.91 C:16.89 G:13.3%	L:0.20 C:0.19 G:-1.9%	L:0.31 C:0.47 G:52.2%	L:5.22 C:3.59 G:-31.3%	L:0.16 C:0.60 G:283.1%	L:2.52 C:3.15 G:24.7%	L:0.34 C:0.69 G:103.2%	L:5.58 C:6.16 G:10.4%	L:0.04 C:0.08 G:102.6%	L:0.55 C:1.97 G:261.3%
CDM1 L:29.65 C:31.10 G:4.9%	L:0.42 C:0.22 G:-48.5%	L:1.28 C:1.23 G:-4.3%	L:7.26 C:3.12 G:-57.1%	L:0.37 C:0.60 G:61.7%	L:7.52 C:10.26 G:36.3%	L:1.43 C:1.47 G:3.2%	L:10.82 C:13.31 G:23.0%	L:0.13 C:0.15 G:18.3%	L:0.41 C:0.74 G:81.5%
TVM1 L:24.00 C:24.47 G:2.0%	L:0.32 C:0.44 G:37.3%	L:0.01 C:0.22 G:3952.3%	L:13.86 C:11.51 G:-16.9%	L:0.40 C:0.17 G:-57.3%	L:3.66 C:4.11 G:12.2%	L:0.31 C:0.91 G:196.3%	L:5.05 C:6.53 G:29.3%	L:0.04 C:0.03 G:-28.8%	L:0.35 C:0.54 G:56.2%
SJI2 L:0.00 C:92.16 G:0.0%	L:0.00 C:1.29 G:0.0%	L:0.00 C:0.59 G:0.0%	L:0.00 C:26.58 G:0.0%	L:0.00 C:1.20 G:0.0%	L:0.00 C:15.44 G:0.0%	L:0.00 C:2.27 G:0.0%	L:0.00 C:43.53 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:1.12 G:0.0%
TVM2 L:30.19 C:28.21 G:-6.5%	L:0.63 C:0.32 G:-49.9%	L:0.10 C:0.20 G:96.6%	L:17.16 C:16.51 G:-3.8%	L:0.18 C:0.48 G:172.9%	L:5.01 C:2.78 G:-44.6%	L:0.44 C:0.44 G:-0.2%	L:5.98 C:6.33 G:5.9%	L:0.04 C:0.03 G:-31.5%	L:0.64 C:1.12 G:75.6%
SJI1 L:27.13 C:-0.14 G:-100.5%	L:0.55 C:0.00 G:-100.0%	L:0.33 C:0.00 G:-100.0%	L:13.55 C:0.00 G:-100.0%	L:0.45 C:0.00 G:-100.0%	L:2.66 C:-0.14 G:-105.1%	L:0.41 C:0.00 G:-100.0%	L:7.55 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:1.57 C:0.00 G:-100.0%
SOUTH-01									
L:1347.45 C:2081.38 G:54.5%	L:17.80 C:17.67 G:-0.7%	L:30.40 C:40.52 G:33.3%	L:468.35 C:520.30 G:11.1%	L:17.34 C:73.71 G:325.0%	L:297.04 C:481.13 G:62.0%	L:64.76 C:87.96 G:35.8%	L:378.98 C:733.68 G:93.6%	L:4.99 C:6.48 G:29.9%	L:67.79 C:119.91 G:76.9%
PKD1 L:20.99 C:72.34 G:244.7%	L:0.16 C:0.34 G:113.5%	L:0.14 C:0.52 G:270.2%	L:7.04 C:19.49 G:177.0%	L:0.08 C:1.31 G:1580.2%	L:6.50 C:18.63 G:186.6%	L:1.15 C:2.20 G:91.7%	L:5.53 C:26.46 G:378.0%	L:0.10 C:0.18 G:78.0%	L:0.28 C:3.20 G:1027.6%
RPM1 L:38.88 C:94.00 G:141.7%	L:0.24 C:0.45 G:90.9%	L:0.79 C:1.22 G:54.1%	L:6.08 C:9.19 G:51.1%	L:0.27 C:2.97 G:983.4%	L:14.15 C:34.51 G:143.9%	L:2.53 C:3.12 G:23.1%	L:13.41 C:38.92 G:190.3%	L:0.18 C:0.31 G:73.8%	L:1.23 C:3.31 G:168.7%
UDN1 L:15.05 C:35.70 G:137.2%	L:0.29 C:0.42 G:47.1%	L:0.19 C:0.60 G:211.8%	L:3.24 C:10.41 G:221.7%	L:0.37 C:1.49 G:297.3%	L:4.20 C:8.64 G:105.7%	L:0.64 C:0.87 G:35.1%	L:5.89 C:10.12 G:71.8%	L:0.10 C:0.12 G:22.5%	L:0.13 C:3.03 G:2283.2%
VNR1 L:13.85 C:31.53 G:127.6%	L:0.15 C:0.32 G:110.6%	L:0.43 C:0.49 G:14.1%	L:2.37 C:6.77 G:186.1%	L:0.23 C:1.21 G:436.5%	L:3.78 C:7.74 G:105.0%	L:0.89 C:1.31 G:47.1%	L:5.59 C:11.57 G:106.9%	L:0.08 C:0.12 G:51.3%	L:0.34 C:1.99 G:484.6%
ARM1 L:12.50 C:28.40 G:127.2%	L:0.16 C:0.32 G:102.2%	L:0.21 C:0.80 G:287.5%	L:4.74 C:8.94 G:88.7%	L:0.05 C:1.38 G:2560.7%	L:4.25 C:2.95 G:-30.8%	L:0.40 C:1.47 G:268.1%	L:1.40 C:9.87 G:604.1%	L:0.04 C:0.04 G:0.3%	L:1.25 C:2.64 G:111.1%
TKY1 L:28.67 C:62.95 G:119.5%	L:0.23 C:0.65 G:181.3%	L:0.51 C:1.11 G:119.0%	L:11.06 C:22.51 G:103.5%	L:0.20 C:1.44 G:634.9%	L:4.17 C:10.58 G:153.6%	L:1.72 C:3.10 G:80.0%	L:9.67 C:19.22 G:98.7%	L:0.05 C:0.10 G:109.1%	L:1.07 C:4.25 G:298.9%
TUT1 L:147.07 C:268.82 G:82.8%	L:2.98 C:1.50 G:-49.8%	L:3.17 C:3.61 G:13.8%	L:43.23 C:57.20 G:32.3%	L:6.10 C:12.46 G:104.0%	L:34.74 C:58.58 G:68.7%	L:5.49 C:7.59 G:38.3%	L:43.36 C:110.80 G:155.5%	L:0.75 C:1.31 G:74.5%	L:7.25 C:15.76 G:117.3%

TN Product Manager A2A Report 12/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 12-10-2024

MTD : 01-10-2025 To 12-10-2025

LMTD Sales

8,637.56 L

MTD Sales

14,053.88 L

Growth

62.71 %

A2A Growth

49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TKS1 L:45.99 C:79.23 G:72.3%	L:0.30 C:1.12 G:272.4%	L:0.90 C:1.40 G:55.6%	L:16.64 C:15.61 G:-6.2%	L:0.37 C:2.63 G:620.8%	L:12.70 C:19.65 G:54.7%	L:2.88 C:5.24 G:82.2%	L:9.76 C:29.87 G:206.0%	L:0.19 C:0.38 G:97.1%	L:2.26 C:3.34 G:47.7%
RND1 L:40.96 C:69.23 G:69.0%	L:0.44 C:0.29 G:-33.4%	L:0.84 C:1.67 G:98.4%	L:12.65 C:13.13 G:3.8%	L:0.36 C:3.18 G:779.4%	L:10.45 C:19.96 G:91.1%	L:2.48 C:2.86 G:15.1%	L:12.85 C:25.69 G:99.9%	L:0.22 C:0.19 G:-14.4%	L:0.68 C:2.27 G:234.1%
TKS2 L:56.49 C:93.65 G:65.8%	L:0.69 C:2.03 G:195.7%	L:2.24 C:2.81 G:25.6%	L:20.52 C:24.90 G:21.3%	L:0.63 C:3.38 G:440.1%	L:13.28 C:24.61 G:85.3%	L:3.60 C:5.13 G:42.3%	L:13.28 C:25.29 G:90.5%	L:0.19 C:0.30 G:54.4%	L:2.05 C:5.20 G:152.9%
TCN1 L:28.23 C:46.66 G:65.3%	L:0.35 C:0.37 G:4.1%	L:0.86 C:1.01 G:16.8%	L:7.91 C:11.92 G:50.5%	L:0.48 C:1.87 G:289.4%	L:7.80 C:10.37 G:33.1%	L:2.90 C:3.01 G:3.9%	L:6.35 C:16.32 G:156.9%	L:0.14 C:0.14 G:-3.1%	L:1.43 C:1.65 G:15.7%
KVT1 L:67.37 C:108.24 G:60.7%	L:0.88 C:0.44 G:-50.2%	L:1.74 C:2.08 G:19.5%	L:17.77 C:19.39 G:9.1%	L:0.25 C:4.09 G:1567.0%	L:19.59 C:29.95 G:52.9%	L:4.65 C:7.11 G:53.0%	L:17.21 C:37.72 G:119.2%	L:0.32 C:0.24 G:-24.4%	L:4.96 C:7.22 G:45.5%
ASM1 L:19.75 C:31.40 G:58.9%	L:0.38 C:0.33 G:-14.0%	L:0.53 C:0.37 G:-28.9%	L:4.83 C:7.34 G:51.9%	L:0.32 C:1.75 G:445.7%	L:5.61 C:6.72 G:19.7%	L:1.04 C:1.18 G:13.0%	L:6.04 C:10.76 G:78.2%	L:0.10 C:0.09 G:-5.6%	L:0.91 C:2.86 G:215.3%
KYR1 L:17.17 C:26.87 G:56.5%	L:0.33 C:0.35 G:5.8%	L:0.30 C:0.54 G:80.6%	L:8.50 C:9.21 G:8.3%	L:0.25 C:0.67 G:168.2%	L:2.43 C:6.60 G:171.5%	L:1.20 C:1.49 G:24.4%	L:3.33 C:6.86 G:105.9%	L:0.06 C:0.11 G:71.5%	L:0.77 C:1.05 G:36.0%
STU2 L:13.70 C:21.34 G:55.8%	L:0.15 C:0.14 G:-6.8%	L:0.69 C:0.52 G:-24.5%	L:3.00 C:4.23 G:40.9%	L:0.39 C:0.67 G:71.8%	L:3.57 C:4.43 G:24.3%	L:1.02 C:0.75 G:-26.6%	L:4.26 C:8.91 G:109.0%	L:0.06 C:0.07 G:17.7%	L:0.56 C:1.61 G:189.9%
VNR2 L:69.68 C:107.22 G:53.9%	L:0.95 C:1.06 G:11.3%	L:1.14 C:2.43 G:113.6%	L:24.92 C:35.15 G:41.0%	L:0.75 C:3.42 G:356.3%	L:16.18 C:22.31 G:37.9%	L:3.01 C:4.89 G:62.5%	L:17.87 C:29.69 G:66.2%	L:0.21 C:0.24 G:13.4%	L:4.66 C:8.03 G:72.4%
VKM1 L:15.13 C:23.14 G:52.9%	L:0.34 C:0.37 G:8.1%	L:0.61 C:0.61 G:0.0%	L:5.88 C:7.24 G:23.2%	L:0.08 C:0.65 G:737.7%	L:2.74 C:5.21 G:89.7%	L:1.18 C:0.85 G:-28.3%	L:2.59 C:6.65 G:156.3%	L:0.06 C:0.09 G:48.7%	L:1.64 C:1.48 G:-9.7%
SVK1 L:40.96 C:61.68 G:50.6%	L:1.21 C:0.88 G:-27.6%	L:0.71 C:0.99 G:38.6%	L:12.75 C:12.56 G:-1.5%	L:0.40 C:1.84 G:364.3%	L:9.80 C:14.59 G:48.9%	L:1.80 C:2.72 G:50.7%	L:10.81 C:25.10 G:132.2%	L:0.11 C:0.13 G:13.5%	L:3.37 C:2.89 G:-14.2%
SDI1 L:18.57 C:27.66 G:48.9%	L:0.18 C:0.29 G:59.8%	L:0.39 C:1.05 G:169.8%	L:5.47 C:5.50 G:0.7%	L:0.15 C:0.62 G:299.4%	L:4.94 C:8.84 G:79.2%	L:0.72 C:1.16 G:61.8%	L:5.55 C:6.66 G:20.1%	L:0.07 C:0.07 G:-7.4%	L:1.11 C:3.47 G:212.6%
TUT2 L:65.06 C:95.89 G:47.4%	L:1.25 C:1.15 G:-7.7%	L:1.54 C:1.69 G:9.4%	L:31.04 C:27.65 G:-10.9%	L:0.70 C:3.26 G:364.6%	L:10.04 C:18.95 G:88.7%	L:2.47 C:2.80 G:13.7%	L:14.21 C:34.78 G:144.7%	L:0.21 C:0.42 G:102.4%	L:3.60 C:5.19 G:43.9%
TVL2 L:10.08 C:14.73 G:46.1%	L:0.00 C:0.00 G:0.0%	L:0.12 C:0.21 G:71.8%	L:0.61 C:0.00 G:-100.0%	L:0.00 C:0.31 G:8014.0%	L:2.64 C:4.14 G:57.0%	L:0.24 C:0.42 G:76.5%	L:6.42 C:8.47 G:31.9%	L:0.02 C:0.05 G:94.0%	L:0.03 C:1.14 G:4382.7%
NGR1 L:101.91 C:141.99 G:39.3%	L:1.22 C:0.72 G:-41.0%	L:2.86 C:3.77 G:31.5%	L:48.59 C:32.91 G:-32.3%	L:0.51 C:5.88 G:1045.1%	L:16.88 C:30.05 G:78.1%	L:4.34 C:6.22 G:43.2%	L:20.04 C:53.57 G:167.3%	L:0.19 C:0.34 G:74.7%	L:7.27 C:8.53 G:17.3%
TVL1 L:154.68 C:199.27 G:28.8%	L:1.47 C:1.33 G:-9.5%	L:2.76 C:4.03 G:46.1%	L:58.53 C:52.41 G:-10.4%	L:1.30 C:5.66 G:334.4%	L:24.01 C:45.62 G:90.0%	L:4.41 C:6.84 G:55.2%	L:57.79 C:71.89 G:24.4%	L:0.44 C:0.48 G:7.9%	L:3.98 C:11.02 G:177.1%
PDI1 L:20.87 C:26.81 G:28.4%	L:0.43 C:0.36 G:-17.5%	L:0.28 C:0.23 G:-18.4%	L:8.36 C:7.36 G:-11.9%	L:0.27 C:0.60 G:123.8%	L:4.34 C:7.09 G:63.1%	L:1.10 C:1.55 G:40.8%	L:5.42 C:8.55 G:57.7%	L:0.09 C:0.05 G:-43.0%	L:0.58 C:1.03 G:77.5%

TN Product Manager A2A Report 12/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 12-10-2024

MTD : 01-10-2025 To 12-10-2025

LMTD Sales

8,637.56 L

MTD Sales

14,053.88 L

Growth

62.71 %

A2A Growth

49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SNL1 L:30.61 C:38.19 G:24.8%	L:0.41 C:0.34 G:-16.6%	L:0.61 C:0.77 G:26.1%	L:9.70 C:8.52 G:-12.1%	L:0.33 C:1.60 G:381.5%	L:6.81 C:8.85 G:29.9%	L:1.57 C:2.16 G:37.3%	L:8.95 C:12.60 G:40.8%	L:0.09 C:0.06 G:-27.3%	L:2.15 C:3.30 G:53.4%
KGL1 L:23.34 C:26.92 G:15.3%	L:0.19 C:0.25 G:32.4%	L:0.82 C:0.75 G:-8.5%	L:8.90 C:11.47 G:28.8%	L:0.07 C:1.35 G:1839.1%	L:3.63 C:1.69 G:-53.5%	L:0.65 C:0.73 G:12.8%	L:7.83 C:8.40 G:7.2%	L:0.10 C:0.05 G:-46.8%	L:1.13 C:2.22 G:95.7%
KSM1 L:14.11 C:15.41 G:9.2%	L:0.21 C:0.06 G:-72.6%	L:0.54 C:0.30 G:-43.5%	L:5.96 C:7.10 G:19.1%	L:0.11 C:0.62 G:452.1%	L:1.89 C:2.28 G:20.7%	L:1.00 C:0.65 G:-35.2%	L:3.92 C:3.49 G:-11.0%	L:0.04 C:0.03 G:-16.5%	L:0.45 C:0.89 G:99.3%
MMT1 L:27.60 C:29.43 G:6.6%	L:0.22 C:0.19 G:-13.5%	L:0.51 C:0.58 G:13.6%	L:6.91 C:8.73 G:26.4%	L:0.21 C:0.67 G:224.0%	L:7.60 C:6.78 G:-10.8%	L:2.17 C:1.72 G:-20.5%	L:8.65 C:8.93 G:3.3%	L:0.08 C:0.08 G:-0.1%	L:1.26 C:1.75 G:39.1%
MAR1 L:52.59 C:55.29 G:5.1%	L:0.23 C:0.29 G:24.0%	L:1.15 C:2.17 G:89.8%	L:18.08 C:18.74 G:3.7%	L:0.53 C:1.82 G:241.4%	L:10.83 C:8.63 G:-20.3%	L:2.17 C:2.86 G:32.1%	L:15.28 C:16.43 G:7.5%	L:0.14 C:0.17 G:21.2%	L:4.17 C:4.17 G:-0.1%
ERL2 L:0.00 C:42.18 G:0.0%	L:0.00 C:0.38 G:0.0%	L:0.00 C:0.34 G:0.0%	L:0.00 C:11.65 G:0.0%	L:0.00 C:1.81 G:0.0%	L:0.00 C:8.69 G:0.0%	L:0.00 C:1.16 G:0.0%	L:0.00 C:16.50 G:0.0%	L:0.00 C:0.16 G:0.0%	L:0.00 C:1.49 G:0.0%
SGT1 L:19.05 C:18.33 G:-3.8%	L:0.32 C:0.24 G:-25.5%	L:0.30 C:0.46 G:55.3%	L:11.49 C:8.37 G:-27.1%	L:0.05 C:0.33 G:531.7%	L:2.89 C:3.57 G:23.5%	L:0.86 C:0.55 G:-35.8%	L:3.10 C:4.03 G:29.9%	L:0.05 C:0.06 G:5.9%	L:0.00 C:0.73 G:0.0%
VL1 L:53.58 C:49.00 G:-8.5%	L:0.61 C:0.41 G:-33.4%	L:1.14 C:0.79 G:-30.9%	L:26.22 C:16.72 G:-36.2%	L:0.68 C:1.51 G:121.6%	L:7.63 C:9.22 G:20.9%	L:1.23 C:1.34 G:9.2%	L:11.88 C:16.22 G:36.5%	L:0.18 C:0.12 G:-35.2%	L:4.01 C:2.68 G:-33.2%
APK1 L:30.90 C:26.73 G:-13.5%	L:0.42 C:0.23 G:-45.0%	L:0.68 C:0.30 G:-56.6%	L:6.80 C:4.40 G:-35.3%	L:0.59 C:0.87 G:46.5%	L:9.11 C:8.57 G:-5.9%	L:1.95 C:1.99 G:2.2%	L:9.28 C:9.80 G:5.7%	L:0.18 C:0.15 G:-12.1%	L:1.90 C:0.43 G:-77.6%
COL1 L:13.31 C:11.16 G:-16.1%	L:0.24 C:0.09 G:-62.3%	L:0.25 C:0.30 G:19.9%	L:4.60 C:3.57 G:-22.3%	L:0.12 C:0.43 G:267.3%	L:2.92 C:2.14 G:-26.6%	L:0.76 C:0.92 G:21.6%	L:3.66 C:3.55 G:-3.1%	L:0.03 C:0.04 G:47.1%	L:0.73 C:0.11 G:-85.3%
ERL1 L:18.71 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:3.97 C:0.00 G:-100.0%	L:0.14 C:0.00 G:-100.0%	L:4.95 C:0.00 G:-100.0%	L:0.55 C:0.00 G:-100.0%	L:7.79 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.59 C:0.00 G:-100.0%
SOUTH-03									
L:932.85 C:1363.98 G:46.2%	L:9.99 C:10.87 G:8.8%	L:23.10 C:31.03 G:34.3%	L:262.59 C:272.97 G:4.0%	L:6.98 C:39.59 G:467.4%	L:243.13 C:374.90 G:54.2%	L:45.85 C:76.16 G:66.1%	L:306.30 C:506.29 G:65.3%	L:3.40 C:6.05 G:78.0%	L:31.49 C:46.13 G:46.5%
KRR1 L:14.44 C:48.55 G:236.1%	L:0.11 C:0.38 G:238.7%	L:0.49 C:0.32 G:-34.2%	L:1.79 C:6.25 G:249.8%	L:0.18 C:1.64 G:824.3%	L:6.10 C:12.27 G:101.2%	L:1.05 C:1.80 G:71.3%	L:4.03 C:24.16 G:499.6%	L:0.12 C:0.03 G:-71.2%	L:0.58 C:1.69 G:193.2%
DGL1 L:79.51 C:161.43 G:103.0%	L:1.09 C:0.54 G:-50.0%	L:2.70 C:4.43 G:64.2%	L:9.52 C:16.70 G:75.5%	L:0.68 C:3.50 G:414.7%	L:27.34 C:48.97 G:79.1%	L:5.81 C:11.31 G:94.6%	L:28.66 C:70.95 G:147.6%	L:0.37 C:0.91 G:142.5%	L:3.35 C:4.12 G:23.0%
SVG1 L:21.74 C:43.76 G:101.3%	L:0.18 C:0.39 G:123.3%	L:0.34 C:0.61 G:80.7%	L:5.90 C:7.06 G:19.6%	L:0.31 C:1.28 G:318.8%	L:5.39 C:12.84 G:138.3%	L:1.16 C:2.38 G:105.3%	L:6.89 C:17.83 G:158.8%	L:0.07 C:0.15 G:112.5%	L:1.51 C:1.21 G:-19.6%
DKI1 L:24.09 C:47.91 G:98.9%	L:0.30 C:1.13 G:284.0%	L:0.55 C:0.78 G:40.6%	L:8.54 C:11.06 G:29.6%	L:0.36 C:1.73 G:378.1%	L:6.04 C:14.23 G:135.6%	L:0.87 C:2.16 G:148.0%	L:5.78 C:15.12 G:161.7%	L:0.09 C:0.19 G:104.1%	L:1.56 C:1.50 G:-3.7%

TN Product Manager A2A Report 12/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 12-10-2024

MTD : 01-10-2025 To 12-10-2025

LMTD Sales

8,637.56 L

MTD Sales

14,053.88 L

Growth

62.71 %

A2A Growth

49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BTU1 L:10.65 C:20.79 G:95.1%	L:0.15 C:0.12 G:-21.2%	L:0.35 C:0.55 G:54.4%	L:4.55 C:5.44 G:19.4%	L:0.14 C:1.02 G:629.6%	L:2.53 C:5.89 G:132.7%	L:0.64 C:1.51 G:135.5%	L:1.97 C:4.99 G:152.6%	L:0.03 C:0.06 G:119.5%	L:0.28 C:1.22 G:327.1%
MLR1 L:17.43 C:33.66 G:93.1%	L:0.28 C:0.18 G:-33.9%	L:0.63 C:0.79 G:25.8%	L:4.74 C:6.14 G:29.5%	L:0.15 C:0.97 G:559.9%	L:2.86 C:8.43 G:195.2%	L:0.96 C:1.57 G:64.5%	L:7.52 C:14.19 G:88.7%	L:0.04 C:0.12 G:219.1%	L:0.26 C:1.26 G:381.1%
PNV1 L:12.20 C:21.16 G:73.4%	L:0.09 C:0.20 G:115.3%	L:0.14 C:0.19 G:36.0%	L:2.90 C:3.12 G:7.6%	L:0.04 C:1.06 G:2385.6%	L:4.01 C:4.37 G:9.0%	L:0.65 C:1.06 G:61.8%	L:3.89 C:10.24 G:163.6%	L:0.04 C:0.09 G:97.1%	L:0.43 C:0.84 G:93.2%
CMR1 L:12.85 C:22.12 G:72.2%	L:0.29 C:0.27 G:-7.0%	L:0.24 C:0.61 G:159.0%	L:7.05 C:8.20 G:16.3%	L:0.15 C:0.44 G:186.2%	L:2.05 C:4.25 G:107.2%	L:0.41 C:0.89 G:117.6%	L:2.27 C:6.30 G:177.9%	L:0.01 C:0.04 G:214.6%	L:0.38 C:1.12 G:195.8%
ADP1 L:17.52 C:30.16 G:72.1%	L:0.18 C:0.60 G:224.3%	L:0.53 C:0.53 G:-0.7%	L:6.24 C:9.70 G:55.6%	L:0.14 C:1.16 G:712.0%	L:3.87 C:7.16 G:85.2%	L:0.93 C:0.90 G:-3.5%	L:4.89 C:9.02 G:84.4%	L:0.04 C:0.09 G:142.6%	L:0.69 C:0.99 G:42.6%
TDI1 L:19.44 C:33.41 G:71.9%	L:0.44 C:0.47 G:6.7%	L:0.27 C:0.56 G:109.3%	L:9.47 C:14.79 G:56.1%	L:0.19 C:1.11 G:466.9%	L:4.21 C:5.48 G:30.0%	L:0.74 C:1.20 G:60.9%	L:3.03 C:9.10 G:200.7%	L:0.06 C:0.12 G:92.4%	L:1.02 C:0.60 G:-41.5%
SGP1 L:10.97 C:18.79 G:71.3%	L:0.12 C:0.23 G:96.2%	L:0.52 C:0.51 G:-2.4%	L:3.16 C:5.10 G:61.8%	L:0.13 C:0.52 G:293.4%	L:2.27 C:4.23 G:86.0%	L:0.63 C:1.17 G:86.6%	L:3.63 C:5.74 G:58.0%	L:0.03 C:0.05 G:108.9%	L:0.48 C:1.23 G:155.5%
NKI1 L:19.33 C:33.03 G:70.9%	L:0.16 C:0.33 G:104.1%	L:0.36 C:0.99 G:173.6%	L:4.65 C:7.90 G:69.9%	L:0.21 C:1.19 G:454.4%	L:5.62 C:10.78 G:92.0%	L:1.15 C:1.72 G:49.3%	L:6.20 C:9.17 G:47.8%	L:0.04 C:0.16 G:259.7%	L:0.93 C:0.80 G:-13.4%
CBM1 L:29.64 C:49.79 G:68.0%	L:0.38 C:0.36 G:-3.9%	L:0.56 C:1.48 G:163.7%	L:9.90 C:12.43 G:25.6%	L:0.19 C:1.22 G:534.0%	L:9.79 C:17.86 G:82.3%	L:1.30 C:2.19 G:67.7%	L:6.81 C:13.09 G:92.3%	L:0.09 C:0.16 G:77.8%	L:0.62 C:1.01 G:63.3%
ATG1 L:29.99 C:49.36 G:64.6%	L:0.20 C:0.18 G:-10.4%	L:1.02 C:1.16 G:14.0%	L:7.49 C:5.97 G:-20.3%	L:0.25 C:2.09 G:751.9%	L:9.34 C:13.94 G:49.3%	L:1.48 C:2.28 G:54.0%	L:9.24 C:21.40 G:131.4%	L:0.11 C:0.16 G:51.1%	L:0.87 C:2.19 G:150.6%
PVI1 L:23.22 C:37.75 G:62.5%	L:0.31 C:0.31 G:-1.8%	L:0.24 C:0.54 G:122.5%	L:8.81 C:11.96 G:35.7%	L:0.38 C:1.67 G:336.5%	L:5.75 C:8.87 G:54.1%	L:1.02 C:1.76 G:72.8%	L:5.61 C:11.55 G:105.9%	L:0.06 C:0.13 G:108.4%	L:1.03 C:0.97 G:-6.4%
ODM1 L:14.42 C:23.43 G:62.4%	L:0.45 C:0.38 G:-16.0%	L:0.17 C:0.34 G:101.7%	L:8.59 C:9.79 G:14.0%	L:0.23 C:0.29 G:23.8%	L:1.68 C:3.66 G:117.0%	L:0.42 C:1.53 G:262.1%	L:2.43 C:6.90 G:184.6%	L:0.03 C:0.08 G:212.0%	L:0.42 C:0.46 G:9.2%
USL1 L:24.45 C:37.44 G:53.1%	L:0.37 C:0.37 G:1.2%	L:0.29 C:1.02 G:246.8%	L:8.64 C:9.58 G:10.9%	L:0.22 C:1.37 G:512.6%	L:4.94 C:8.14 G:64.6%	L:0.79 C:1.69 G:113.3%	L:8.40 C:13.54 G:61.1%	L:0.10 C:0.19 G:96.7%	L:0.69 C:1.55 G:124.7%
TMM1 L:40.49 C:60.72 G:50.0%	L:0.33 C:0.81 G:144.2%	L:1.46 C:1.89 G:29.6%	L:10.88 C:17.24 G:58.5%	L:0.15 C:1.12 G:657.1%	L:9.75 C:12.88 G:32.1%	L:1.91 C:3.89 G:103.7%	L:15.10 C:18.94 G:25.4%	L:0.14 C:0.24 G:73.6%	L:0.78 C:3.73 G:376.3%
TEN1 L:35.86 C:52.62 G:46.7%	L:0.37 C:0.47 G:27.6%	L:0.52 C:0.90 G:74.7%	L:12.22 C:14.36 G:17.5%	L:0.15 C:1.82 G:1101.6%	L:9.68 C:12.00 G:24.0%	L:1.41 C:2.28 G:61.3%	L:9.94 C:18.90 G:90.2%	L:0.12 C:0.19 G:57.9%	L:1.45 C:1.69 G:16.5%
MDU2 L:89.34 C:130.73 G:46.3%	L:0.39 C:0.50 G:29.1%	L:1.93 C:2.42 G:25.1%	L:15.57 C:13.34 G:-14.3%	L:0.22 C:2.27 G:912.2%	L:23.08 C:33.65 G:45.8%	L:2.61 C:5.88 G:125.2%	L:42.51 C:67.21 G:58.1%	L:0.40 C:0.73 G:81.5%	L:2.62 C:4.74 G:80.9%
BNR1 L:23.15 C:33.73 G:45.7%	L:1.00 C:0.38 G:-61.7%	L:0.17 C:0.66 G:284.8%	L:8.77 C:10.05 G:14.6%	L:0.14 C:1.05 G:678.6%	L:5.79 C:8.44 G:45.8%	L:0.57 C:1.58 G:178.7%	L:5.91 C:9.79 G:65.5%	L:0.04 C:0.09 G:134.7%	L:0.77 C:1.70 G:120.8%

TN Product Manager A2A Report 12/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 12-10-2024
MTD : 01-10-2025 To 12-10-2025

LMTD Sales
8,637.56 L

MTD Sales
14,053.88 L

Growth
62.71 %

A2A Growth
49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPT1 L:24.35 C:33.71 G:38.4%	L:0.26 C:0.19 G:-25.3%	L:0.98 C:0.73 G:-25.8%	L:5.93 C:7.46 G:25.8%	L:0.43 C:1.62 G:273.3%	L:6.37 C:9.59 G:50.6%	L:1.87 C:2.77 G:48.1%	L:7.80 C:10.53 G:35.0%	L:0.09 C:0.17 G:87.3%	L:0.61 C:0.65 G:5.9%
NTM1 L:14.83 C:20.52 G:38.4%	L:0.26 C:0.24 G:-5.5%	L:0.59 C:0.17 G:-71.2%	L:8.17 C:6.33 G:-22.6%	L:0.06 C:0.64 G:957.8%	L:3.97 C:6.26 G:57.8%	L:0.48 C:2.04 G:323.0%	L:1.20 C:4.51 G:276.4%	L:0.04 C:0.08 G:106.5%	L:0.06 C:0.26 G:318.2%
MPA1 L:27.17 C:37.37 G:37.5%	L:0.41 C:0.32 G:-23.2%	L:0.80 C:0.91 G:13.3%	L:10.07 C:8.40 G:-16.6%	L:0.27 C:2.15 G:703.6%	L:7.18 C:10.21 G:42.1%	L:1.43 C:1.98 G:38.8%	L:5.40 C:11.95 G:121.4%	L:0.09 C:0.15 G:64.7%	L:1.52 C:1.30 G:-14.3%
MDU4 L:31.43 C:37.19 G:18.3%	L:0.23 C:0.32 G:38.6%	L:0.28 C:1.14 G:316.3%	L:13.57 C:8.05 G:-40.7%	L:0.08 C:1.06 G:1253.4%	L:6.35 C:10.26 G:61.7%	L:1.24 C:1.40 G:12.6%	L:8.50 C:13.41 G:57.8%	L:0.10 C:0.24 G:145.6%	L:1.09 C:1.31 G:20.9%
MDU5 L:26.78 C:31.37 G:17.2%	L:0.38 C:0.25 G:-33.5%	L:0.64 C:1.06 G:65.5%	L:9.04 C:5.70 G:-36.9%	L:0.24 C:0.90 G:270.0%	L:7.79 C:8.14 G:4.5%	L:2.27 C:4.14 G:82.9%	L:5.19 C:9.61 G:85.1%	L:0.09 C:0.13 G:53.0%	L:1.14 C:1.43 G:25.1%
MDU3 L:51.87 C:55.45 G:6.9%	L:0.32 C:0.36 G:12.0%	L:0.74 C:1.32 G:78.8%	L:22.65 C:11.78 G:-48.0%	L:0.32 C:0.88 G:176.3%	L:9.78 C:15.15 G:54.9%	L:1.83 C:2.74 G:49.7%	L:15.32 C:20.78 G:35.6%	L:0.16 C:0.24 G:45.0%	L:0.75 C:2.20 G:192.6%
MNM1 L:20.11 C:19.95 G:-0.8%	L:0.22 C:0.14 G:-37.4%	L:0.28 C:0.62 G:122.2%	L:7.82 C:2.62 G:-66.4%	L:0.13 C:0.71 G:453.5%	L:3.36 C:7.07 G:110.6%	L:0.86 C:0.93 G:8.2%	L:6.22 C:6.67 G:7.3%	L:0.04 C:0.08 G:91.4%	L:1.18 C:1.10 G:-6.6%
MDU1 L:142.98 C:128.12 G:-10.4%	L:0.63 C:0.41 G:-34.9%	L:4.42 C:3.36 G:-24.0%	L:22.14 C:16.17 G:-26.9%	L:0.61 C:2.82 G:358.4%	L:40.42 C:47.80 G:18.3%	L:7.75 C:8.43 G:8.7%	L:63.28 C:44.96 G:-29.0%	L:0.67 C:0.96 G:44.4%	L:3.05 C:3.21 G:5.2%
KKD2 L:22.58 C:9.94 G:-56.0%	L:0.11 C:0.03 G:-72.8%	L:0.89 C:0.44 G:-50.2%	L:3.84 C:0.28 G:-92.6%	L:0.21 C:0.30 G:47.8%	L:5.82 C:2.07 G:-64.4%	L:1.60 C:0.99 G:-38.1%	L:8.67 C:5.76 G:-33.6%	L:0.09 C:0.01 G:-89.1%	L:1.36 C:0.05 G:-96.3%
TRICHY-01									
L:952.76 C:1441.25 G:51.3%	L:9.19 C:11.16 G:21.4%	L:18.30 C:28.71 G:56.9%	L:278.07 C:315.28 G:13.4%	L:6.06 C:22.96 G:279.1%	L:219.23 C:319.15 G:45.6%	L:42.46 C:64.64 G:52.3%	L:343.56 C:619.05 G:80.2%	L:2.76 C:3.85 G:39.4%	L:33.12 C:56.44 G:70.4%
PDK1 L:13.42 C:33.60 G:150.4%	L:0.10 C:0.17 G:62.4%	L:0.49 C:0.49 G:1.6%	L:1.53 C:3.96 G:157.9%	L:0.03 C:0.71 G:2014.5%	L:3.32 C:8.13 G:144.6%	L:0.94 C:1.67 G:76.7%	L:6.88 C:17.14 G:149.2%	L:0.05 C:0.10 G:80.8%	L:0.06 C:1.23 G:2127.2%
TVR2 L:29.69 C:73.74 G:148.3%	L:0.35 C:0.65 G:87.1%	L:0.96 C:1.81 G:88.8%	L:8.40 C:14.05 G:67.3%	L:0.06 C:1.32 G:1951.2%	L:5.99 C:17.92 G:199.3%	L:1.21 C:4.11 G:239.8%	L:11.85 C:29.20 G:146.3%	L:0.08 C:0.23 G:200.8%	L:0.80 C:4.46 G:455.7%
MVM1 L:32.62 C:76.83 G:135.6%	L:0.92 C:0.42 G:-54.2%	L:0.93 C:1.52 G:62.2%	L:5.76 C:6.08 G:5.5%	L:0.23 C:1.41 G:525.7%	L:8.69 C:22.17 G:155.0%	L:2.37 C:5.96 G:151.2%	L:12.02 C:34.70 G:188.7%	L:0.15 C:0.38 G:150.9%	L:1.54 C:4.19 G:173.3%
KRN1 L:11.70 C:26.94 G:130.3%	L:0.34 C:0.55 G:61.5%	L:0.37 C:0.51 G:35.8%	L:5.46 C:11.34 G:107.7%	L:0.08 C:0.88 G:973.2%	L:3.18 C:3.41 G:7.1%	L:0.49 C:1.04 G:111.9%	L:1.25 C:8.02 G:540.4%	L:0.02 C:0.05 G:166.7%	L:0.51 C:1.16 G:127.9%
KIK1 L:16.67 C:37.51 G:125.0%	L:0.14 C:0.21 G:52.2%	L:0.51 C:1.13 G:123.0%	L:1.60 C:3.59 G:125.1%	L:0.12 C:0.83 G:588.3%	L:4.77 C:13.56 G:184.3%	L:1.54 C:2.48 G:60.8%	L:7.42 C:13.87 G:86.9%	L:0.09 C:0.22 G:139.8%	L:0.49 C:1.62 G:232.0%
TVR1 L:15.12 C:31.24 G:106.7%	L:0.08 C:0.31 G:296.3%	L:0.27 C:0.72 G:165.2%	L:4.37 C:11.08 G:153.4%	L:0.36 C:0.50 G:40.0%	L:3.12 C:4.47 G:43.3%	L:0.55 C:1.07 G:92.1%	L:5.51 C:12.75 G:131.4%	L:0.05 C:0.08 G:73.5%	L:0.81 C:0.27 G:-67.2%

TN Product Manager A2A Report 12/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 12-10-2024

MTD : 01-10-2025 To 12-10-2025

LMTD Sales

8,637.56 L

MTD Sales

14,053.88 L

Growth

62.71 %

A2A Growth

49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NGT1 L:28.87 C:53.57 G:85.5%	L:0.20 C:0.38 G:92.2%	L:0.32 C:1.04 G:225.0%	L:6.19 C:12.71 G:105.3%	L:0.37 C:1.30 G:250.3%	L:7.01 C:8.94 G:27.4%	L:1.89 C:2.23 G:18.0%	L:11.97 C:23.84 G:99.1%	L:0.09 C:0.17 G:83.9%	L:0.82 C:2.97 G:259.7%
AYR1 L:19.69 C:34.83 G:76.9%	L:0.38 C:0.29 G:-23.7%	L:0.58 C:0.40 G:-30.8%	L:7.39 C:11.35 G:53.4%	L:0.05 C:0.28 G:478.1%	L:5.03 C:6.85 G:36.2%	L:0.59 C:0.68 G:16.0%	L:4.76 C:14.47 G:204.3%	L:0.01 C:0.02 G:26.6%	L:0.91 C:0.50 G:-44.8%
TYR1 L:39.14 C:68.00 G:73.7%	L:0.49 C:0.67 G:36.8%	L:0.28 C:0.65 G:127.3%	L:18.47 C:27.25 G:47.5%	L:0.08 C:1.17 G:1307.5%	L:7.35 C:12.37 G:68.2%	L:1.54 C:3.07 G:98.9%	L:8.88 C:20.29 G:128.5%	L:0.05 C:0.11 G:138.5%	L:1.99 C:2.43 G:22.1%
MDI1 L:31.33 C:54.38 G:73.5%	L:0.28 C:0.35 G:25.3%	L:1.21 C:1.72 G:42.5%	L:8.20 C:9.48 G:15.5%	L:0.38 C:0.78 G:105.2%	L:5.34 C:15.45 G:189.5%	L:2.21 C:2.77 G:25.5%	L:11.81 C:22.91 G:93.9%	L:0.12 C:0.11 G:-12.1%	L:1.78 C:0.80 G:-55.0%
TNJ1 L:62.67 C:107.90 G:72.2%	L:0.45 C:0.59 G:32.9%	L:1.32 C:2.26 G:70.5%	L:21.94 C:17.39 G:-20.7%	L:0.30 C:1.16 G:285.4%	L:13.78 C:22.26 G:61.5%	L:2.68 C:5.62 G:109.7%	L:20.19 C:55.01 G:172.5%	L:0.14 C:0.23 G:67.6%	L:1.87 C:3.38 G:80.7%
ORU1 L:18.61 C:32.03 G:72.1%	L:0.30 C:0.31 G:1.3%	L:0.31 C:0.64 G:110.2%	L:6.31 C:9.96 G:57.8%	L:0.06 C:0.70 G:1082.6%	L:3.42 C:8.15 G:138.2%	L:1.29 C:2.11 G:63.8%	L:6.29 C:9.82 G:56.2%	L:0.04 C:0.10 G:149.5%	L:0.60 C:0.25 G:-59.1%
TRY2 L:18.57 C:30.15 G:62.4%	L:0.03 C:0.11 G:243.4%	L:0.12 C:0.36 G:195.7%	L:3.25 C:2.78 G:-14.5%	L:0.06 C:0.56 G:902.4%	L:6.31 C:7.04 G:11.7%	L:0.40 C:0.83 G:105.0%	L:8.10 C:18.20 G:124.7%	L:0.14 C:0.11 G:-19.3%	L:0.16 C:0.15 G:-5.6%
JKM1 L:25.08 C:39.92 G:59.2%	L:0.44 C:1.25 G:182.4%	L:0.38 C:1.03 G:172.9%	L:8.03 C:10.32 G:28.6%	L:0.21 C:0.55 G:158.9%	L:4.87 C:9.69 G:99.1%	L:1.56 C:2.00 G:28.3%	L:7.76 C:14.13 G:82.0%	L:0.06 C:0.11 G:69.9%	L:1.76 C:0.83 G:-53.0%
PBR1 L:18.93 C:28.41 G:50.1%	L:0.20 C:0.27 G:31.2%	L:0.25 C:0.65 G:156.1%	L:4.26 C:5.68 G:33.3%	L:0.11 C:0.54 G:379.3%	L:4.67 C:7.02 G:50.4%	L:0.50 C:0.83 G:67.2%	L:7.39 C:12.23 G:65.5%	L:0.07 C:0.08 G:18.6%	L:1.47 C:1.11 G:-24.6%
TNJ2 L:58.64 C:82.57 G:40.8%	L:0.60 C:0.48 G:-19.6%	L:1.08 C:2.33 G:116.7%	L:12.02 C:14.01 G:16.5%	L:0.26 C:0.97 G:268.1%	L:13.92 C:16.54 G:18.8%	L:2.73 C:5.45 G:99.8%	L:25.31 C:40.17 G:58.7%	L:0.11 C:0.18 G:66.3%	L:2.61 C:2.44 G:-6.5%
TRY1 L:176.70 C:246.33 G:39.4%	L:1.04 C:1.20 G:15.1%	L:2.95 C:2.96 G:0.5%	L:59.71 C:56.50 G:-5.4%	L:1.12 C:3.10 G:176.7%	L:37.71 C:48.79 G:29.4%	L:4.54 C:5.77 G:27.1%	L:65.60 C:119.37 G:82.0%	L:0.49 C:0.72 G:45.2%	L:3.55 C:7.93 G:123.6%
APM1 L:12.62 C:17.49 G:38.6%	L:0.17 C:0.19 G:12.0%	L:0.16 C:0.34 G:111.4%	L:4.04 C:3.76 G:-6.8%	L:0.07 C:0.30 G:326.5%	L:4.37 C:4.25 G:-2.7%	L:1.42 C:1.17 G:-17.5%	L:2.04 C:6.89 G:238.7%	L:0.03 C:0.02 G:-27.5%	L:0.34 C:0.56 G:66.6%
PBR2 L:63.64 C:87.40 G:37.3%	L:0.58 C:0.63 G:8.6%	L:1.34 C:2.65 G:97.2%	L:17.00 C:22.32 G:31.3%	L:0.36 C:1.17 G:222.1%	L:15.09 C:22.16 G:46.8%	L:2.73 C:3.18 G:16.2%	L:22.69 C:28.29 G:24.7%	L:0.18 C:0.08 G:-53.4%	L:3.66 C:6.92 G:89.1%
MSI1 L:26.11 C:34.04 G:30.4%	L:0.40 C:0.44 G:12.6%	L:0.22 C:0.57 G:162.0%	L:11.22 C:11.37 G:1.4%	L:0.46 C:0.88 G:91.6%	L:5.81 C:7.73 G:33.2%	L:0.71 C:0.71 G:0.2%	L:6.73 C:10.56 G:56.9%	L:0.05 C:0.08 G:52.5%	L:0.52 C:1.69 G:223.3%
TTP1 L:36.48 C:44.71 G:22.6%	L:0.53 C:0.47 G:-11.3%	L:0.30 C:0.53 G:80.5%	L:19.96 C:20.95 G:5.0%	L:0.33 C:1.89 G:473.4%	L:4.23 C:5.55 G:30.9%	L:0.85 C:1.33 G:56.8%	L:9.02 C:11.00 G:21.9%	L:0.06 C:0.08 G:44.3%	L:1.21 C:2.91 G:141.1%
TRY3 L:54.65 C:58.43 G:6.9%	L:0.21 C:0.36 G:72.6%	L:0.80 C:0.84 G:3.9%	L:13.56 C:10.06 G:-25.8%	L:0.00 C:0.38 G:0.0%	L:15.31 C:12.32 G:-19.5%	L:1.99 C:2.32 G:16.7%	L:21.04 C:30.78 G:46.3%	L:0.20 C:0.14 G:-28.3%	L:1.54 C:1.23 G:-20.3%
PTK1 L:54.20 C:55.20 G:1.8%	L:0.47 C:0.30 G:-35.9%	L:1.00 C:1.85 G:84.5%	L:14.63 C:8.02 G:-45.2%	L:0.36 C:0.55 G:50.1%	L:13.15 C:13.49 G:2.6%	L:2.79 C:3.70 G:32.6%	L:18.87 C:24.21 G:28.3%	L:0.13 C:0.11 G:-14.1%	L:2.80 C:2.95 G:5.7%



Information:

LMTD : 01-10-2024 To 12-10-2024

MTD : 01-10-2025 To 12-10-2025

LMTD Sales

8,637.56 L

MTD Sales

14,053.88 L

Growth

62.71 %

A2A Growth

49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KUM1 L:87.61 C:86.05 G:-1.8%	L:0.50 C:0.55 G:10.3%	L:2.15 C:1.73 G:-19.7%	L:14.77 C:11.29 G:-23.6%	L:0.58 C:1.03 G:78.5%	L:22.80 C:20.90 G:-8.3%	L:4.94 C:4.57 G:-7.5%	L:40.20 C:41.20 G:2.5%	L:0.34 C:0.32 G:-6.1%	L:1.34 C:4.47 G:234.5%
WEST-01									
L:647.05 C:1009.82 G:56.1%	L:9.35 C:16.09 G:72.0%	L:11.88 C:20.15 G:69.6%	L:161.72 C:219.46 G:35.7%	L:6.86 C:22.51 G:228.1%	L:199.30 C:273.65 G:37.3%	L:37.73 C:58.49 G:55.0%	L:189.24 C:345.10 G:82.4%	L:1.58 C:3.62 G:128.8%	L:29.38 C:50.75 G:72.7%
SUL1 L:8.92 C:34.55 G:287.3%	L:0.11 C:0.81 G:620.1%	L:0.14 C:1.36 G:892.2%	L:0.73 C:4.99 G:584.6%	L:0.10 C:0.99 G:894.4%	L:3.85 C:11.51 G:198.8%	L:1.42 C:2.67 G:88.7%	L:2.31 C:10.20 G:342.4%	L:0.04 C:0.11 G:212.3%	L:0.23 C:1.89 G:728.2%
GBM1 L:13.75 C:40.53 G:194.8%	L:0.15 C:0.59 G:303.8%	L:0.17 C:0.33 G:89.2%	L:7.00 C:13.41 G:91.4%	L:0.05 C:0.50 G:964.3%	L:2.71 C:10.25 G:278.5%	L:0.11 C:0.82 G:627.3%	L:2.96 C:12.87 G:334.4%	L:0.04 C:0.16 G:306.2%	L:0.55 C:1.59 G:189.4%
MPM1 L:14.20 C:41.27 G:190.6%	L:0.21 C:0.35 G:63.8%	L:0.82 C:1.57 G:90.6%	L:3.27 C:5.56 G:70.0%	L:0.06 C:1.54 G:2654.1%	L:4.89 C:11.23 G:129.6%	L:1.89 C:3.12 G:65.2%	L:2.45 C:16.20 G:560.7%	L:0.05 C:0.15 G:214.9%	L:0.56 C:1.56 G:177.7%
PPI1 L:11.37 C:28.54 G:150.9%	L:0.27 C:0.36 G:30.9%	L:0.13 C:0.34 G:154.2%	L:4.68 C:11.29 G:141.2%	L:0.11 C:0.57 G:436.0%	L:3.19 C:7.51 G:135.3%	L:0.57 C:1.46 G:155.0%	L:1.29 C:5.65 G:339.7%	L:0.03 C:0.07 G:163.2%	L:1.10 C:1.29 G:17.0%
AVI1 L:14.02 C:30.92 G:120.5%	L:0.18 C:0.35 G:95.1%	L:0.19 C:0.50 G:159.3%	L:3.70 C:7.93 G:114.2%	L:0.09 C:0.49 G:425.1%	L:5.28 C:7.33 G:38.7%	L:1.30 C:2.55 G:96.1%	L:2.60 C:10.62 G:308.8%	L:0.01 C:0.09 G:727.6%	L:0.66 C:1.05 G:59.8%
ANR1 L:5.26 C:11.39 G:116.5%	L:0.10 C:0.29 G:172.0%	L:0.08 C:0.23 G:187.3%	L:1.78 C:2.92 G:63.6%	L:0.00 C:0.55 G:0.0%	L:1.87 C:3.25 G:73.2%	L:0.25 C:0.89 G:258.1%	L:1.15 C:3.12 G:171.5%	L:0.02 C:0.03 G:36.9%	L:0.00 C:0.12 G:0.0%
PDM1 L:9.74 C:17.99 G:84.7%	L:0.13 C:0.33 G:150.1%	L:0.19 C:0.26 G:35.5%	L:2.81 C:3.60 G:28.1%	L:0.04 C:0.20 G:401.8%	L:3.32 C:6.63 G:100.0%	L:0.49 C:1.05 G:115.5%	L:1.73 C:4.79 G:176.2%	L:0.02 C:0.07 G:270.1%	L:1.02 C:1.07 G:5.2%
GDR1 L:14.90 C:27.29 G:83.1%	L:0.29 C:0.94 G:226.7%	L:0.03 C:0.21 G:615.8%	L:6.92 C:10.09 G:45.8%	L:0.10 C:0.32 G:221.9%	L:3.53 C:6.39 G:80.9%	L:0.57 C:0.29 G:-48.9%	L:3.46 C:6.55 G:89.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:2.49 G:0.0%
SYM2 L:17.18 C:31.17 G:81.4%	L:0.26 C:0.48 G:87.0%	L:0.15 C:0.33 G:121.6%	L:5.09 C:7.15 G:40.4%	L:0.08 C:0.39 G:366.0%	L:5.52 C:10.44 G:89.1%	L:0.38 C:1.41 G:272.1%	L:5.04 C:8.46 G:68.0%	L:0.06 C:0.13 G:104.4%	L:0.61 C:2.39 G:295.0%
DPM2 L:18.88 C:33.69 G:78.4%	L:0.21 C:0.37 G:75.1%	L:0.28 C:0.64 G:128.8%	L:5.01 C:7.91 G:57.9%	L:0.10 C:0.64 G:573.4%	L:7.13 C:9.51 G:33.4%	L:1.44 C:1.76 G:22.0%	L:2.97 C:10.05 G:237.7%	L:0.07 C:0.16 G:120.2%	L:1.67 C:2.66 G:59.1%
KGM1 L:12.04 C:21.27 G:76.6%	L:0.18 C:0.54 G:195.7%	L:0.21 C:0.21 G:0.0%	L:3.48 C:7.48 G:115.0%	L:0.32 C:0.42 G:31.9%	L:3.32 C:5.31 G:59.9%	L:0.88 C:1.64 G:86.0%	L:3.00 C:4.25 G:41.4%	L:0.03 C:0.08 G:128.7%	L:0.61 C:1.34 G:119.4%
CBE2 L:119.12 C:207.01 G:73.8%	L:1.03 C:2.44 G:136.0%	L:1.60 C:4.29 G:168.4%	L:25.64 C:34.79 G:35.7%	L:0.76 C:3.53 G:366.4%	L:40.84 C:48.68 G:19.2%	L:5.94 C:9.80 G:65.1%	L:39.85 C:94.66 G:137.5%	L:0.38 C:0.85 G:121.9%	L:3.08 C:7.96 G:158.7%
KGI1 L:21.48 C:33.77 G:57.2%	L:0.47 C:0.66 G:39.8%	L:0.20 C:0.27 G:34.2%	L:12.66 C:17.21 G:36.0%	L:0.23 C:0.80 G:246.7%	L:2.48 C:4.33 G:74.8%	L:0.49 C:1.22 G:147.8%	L:3.70 C:7.27 G:96.5%	L:0.00 C:0.01 G:186.3%	L:1.24 C:1.99 G:60.6%
TPR2 L:35.59 C:55.76 G:56.7%	L:0.37 C:0.87 G:135.7%	L:0.79 C:0.80 G:1.7%	L:12.15 C:8.70 G:-28.4%	L:0.11 C:0.68 G:495.6%	L:8.92 C:19.30 G:116.3%	L:2.36 C:2.71 G:15.1%	L:8.88 C:19.17 G:115.9%	L:0.04 C:0.20 G:350.3%	L:1.96 C:3.32 G:69.6%

TN Product Manager A2A Report 12/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 12-10-2024

MTD : 01-10-2025 To 12-10-2025

LMTD Sales

8,637.56 L

MTD Sales

14,053.88 L

Growth

62.71 %

A2A Growth

49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CNR1 L:19.33 C:28.11 G:45.4%	L:0.46 C:1.33 G:191.7%	L:0.19 C:0.26 G:34.9%	L:8.27 C:11.40 G:37.9%	L:0.42 C:1.22 G:187.7%	L:3.60 C:5.91 G:64.1%	L:0.97 C:0.95 G:-2.5%	L:3.71 C:4.60 G:24.2%	L:0.00 C:0.00 G:0.0%	L:1.71 C:2.45 G:42.7%
CBE1 L:24.86 C:33.87 G:36.3%	L:0.25 C:0.43 G:71.7%	L:0.42 C:0.96 G:126.9%	L:2.39 C:5.44 G:127.7%	L:0.26 C:1.40 G:432.7%	L:8.12 C:8.71 G:7.3%	L:1.27 C:2.07 G:62.5%	L:10.08 C:13.92 G:38.1%	L:0.15 C:0.20 G:35.4%	L:1.91 C:0.74 G:-61.5%
TPR1 L:34.49 C:45.20 G:31.0%	L:0.32 C:0.60 G:89.4%	L:0.65 C:0.94 G:45.4%	L:8.70 C:13.49 G:55.1%	L:0.63 C:0.53 G:-15.8%	L:11.33 C:11.86 G:4.6%	L:1.59 C:2.09 G:31.5%	L:10.45 C:12.52 G:19.7%	L:0.13 C:0.28 G:118.5%	L:0.70 C:2.89 G:316.0%
PLI1 L:33.84 C:42.94 G:26.9%	L:0.20 C:0.48 G:139.0%	L:1.09 C:1.16 G:5.9%	L:4.17 C:2.24 G:-46.3%	L:0.31 C:0.58 G:90.5%	L:12.48 C:14.95 G:19.8%	L:2.36 C:3.71 G:57.5%	L:11.95 C:18.50 G:54.8%	L:0.11 C:0.21 G:94.3%	L:1.18 C:1.12 G:-5.0%
KMR1 L:64.74 C:81.35 G:25.7%	L:1.40 C:1.17 G:-16.5%	L:1.45 C:1.88 G:29.4%	L:12.33 C:14.05 G:14.0%	L:1.22 C:2.38 G:94.9%	L:18.49 C:24.47 G:32.3%	L:4.36 C:6.32 G:44.9%	L:23.39 C:28.25 G:20.8%	L:0.03 C:0.30 G:995.5%	L:2.07 C:2.53 G:22.4%
SNR1 L:18.97 C:23.17 G:22.2%	L:0.23 C:0.32 G:36.0%	L:0.40 C:0.82 G:106.4%	L:2.36 C:2.26 G:-4.2%	L:0.28 C:0.63 G:120.4%	L:8.87 C:6.83 G:-23.1%	L:1.31 C:1.93 G:47.5%	L:5.14 C:9.36 G:82.3%	L:0.07 C:0.11 G:42.3%	L:0.30 C:0.92 G:206.0%
CBE4 L:39.72 C:47.47 G:19.5%	L:0.23 C:0.65 G:180.0%	L:1.13 C:1.32 G:16.6%	L:4.20 C:4.48 G:6.8%	L:0.49 C:0.83 G:71.1%	L:14.10 C:17.28 G:22.6%	L:2.69 C:4.63 G:72.0%	L:16.18 C:16.69 G:3.1%	L:0.17 C:0.20 G:21.1%	L:0.54 C:1.39 G:158.9%
CBE3 L:15.04 C:16.78 G:11.6%	L:0.20 C:0.41 G:108.4%	L:0.19 C:0.06 G:-66.6%	L:2.50 C:3.11 G:24.4%	L:0.11 C:0.88 G:721.7%	L:5.72 C:6.11 G:6.9%	L:1.24 C:1.47 G:18.7%	L:4.14 C:4.15 G:0.4%	L:0.07 C:0.09 G:22.8%	L:0.87 C:0.48 G:-44.7%
UAM1 L:59.73 C:58.17 G:-2.6%	L:1.29 C:1.21 G:-6.1%	L:0.90 C:1.19 G:31.8%	L:20.50 C:18.44 G:-10.1%	L:0.86 C:2.17 G:151.1%	L:13.35 C:10.02 G:-24.9%	L:2.90 C:3.33 G:14.6%	L:15.04 C:17.04 G:13.3%	L:0.00 C:0.00 G:0.0%	L:4.88 C:4.77 G:-2.2%
UMP1 L:19.86 C:17.59 G:-11.4%	L:0.80 C:0.11 G:-86.1%	L:0.47 C:0.24 G:-48.7%	L:1.37 C:1.52 G:10.8%	L:0.14 C:0.27 G:97.8%	L:6.38 C:5.85 G:-8.4%	L:0.94 C:0.57 G:-38.8%	L:7.77 C:6.20 G:-20.1%	L:0.06 C:0.11 G:102.7%	L:1.94 C:2.72 G:39.9%
WEST-02									
L:891.20 C:1449.21 G:62.6%	L:11.42 C:12.42 G:8.7%	L:16.79 C:25.07 G:49.3%	L:329.74 C:395.12 G:19.8%	L:7.90 C:17.21 G:117.9%	L:212.02 C:405.90 G:91.4%	L:35.10 C:62.12 G:77.0%	L:241.37 C:470.63 G:95.0%	L:2.49 C:4.94 G:97.9%	L:34.37 C:55.81 G:62.4%
SGI1 L:13.74 C:55.64 G:304.9%	L:0.22 C:0.65 G:197.6%	L:0.47 C:1.30 G:173.9%	L:6.84 C:23.70 G:246.3%	L:0.27 C:0.54 G:98.8%	L:2.67 C:12.13 G:354.5%	L:0.90 C:1.98 G:119.5%	L:2.12 C:13.93 G:558.0%	L:0.00 C:0.04 G:0.0%	L:0.24 C:1.36 G:457.6%
TCG1 L:9.53 C:25.78 G:170.6%	L:0.16 C:0.22 G:34.9%	L:0.36 C:0.65 G:81.6%	L:3.36 C:4.22 G:25.5%	L:0.06 C:0.22 G:298.7%	L:2.39 C:8.58 G:259.4%	L:0.63 C:0.66 G:4.6%	L:2.55 C:10.43 G:309.3%	L:0.03 C:0.09 G:226.5%	L:0.00 C:0.72 G:0.0%
EDP1 L:10.52 C:24.39 G:131.9%	L:0.16 C:0.40 G:156.2%	L:0.17 C:0.67 G:299.2%	L:4.44 C:10.51 G:136.6%	L:0.07 C:0.08 G:8.2%	L:2.50 C:4.94 G:97.3%	L:0.44 C:0.92 G:106.7%	L:1.30 C:4.82 G:269.8%	L:0.03 C:0.05 G:66.4%	L:1.40 C:2.01 G:43.4%
SLM2 L:22.97 C:53.04 G:130.9%	L:0.22 C:0.57 G:154.9%	L:0.42 C:0.58 G:40.2%	L:4.76 C:13.37 G:180.9%	L:0.36 C:0.43 G:18.2%	L:7.46 C:15.64 G:109.8%	L:0.77 C:1.92 G:149.3%	L:8.45 C:19.70 G:133.0%	L:0.10 C:0.23 G:124.5%	L:0.43 C:0.60 G:39.7%
VKL1 L:9.08 C:19.73 G:117.4%	L:0.07 C:0.26 G:257.6%	L:0.09 C:0.24 G:151.1%	L:2.20 C:6.09 G:176.7%	L:0.07 C:0.58 G:775.5%	L:2.95 C:4.98 G:69.1%	L:0.81 C:1.06 G:30.9%	L:2.50 C:6.18 G:147.3%	L:0.04 C:0.05 G:28.5%	L:0.35 C:0.29 G:-16.3%

TN Product Manager A2A Report 12/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 12-10-2024

MTD : 01-10-2025 To 12-10-2025

LMTD Sales

8,637.56 L

MTD Sales

14,053.88 L

Growth

62.71 %

A2A Growth

49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NKL2 L:33.20 C:69.94 G:110.7%	L:0.35 C:0.36 G:3.6%	L:0.49 C:0.66 G:33.0%	L:10.57 C:13.50 G:27.7%	L:0.32 C:0.89 G:177.8%	L:9.79 C:23.73 G:142.2%	L:1.52 C:2.59 G:71.0%	L:8.98 C:25.13 G:179.9%	L:0.13 C:0.31 G:142.5%	L:1.04 C:2.76 G:164.8%
PDR1 L:12.24 C:24.50 G:100.2%	L:0.13 C:0.20 G:53.1%	L:0.31 C:0.35 G:13.4%	L:2.68 C:3.93 G:46.9%	L:0.09 C:0.27 G:208.8%	L:3.76 C:8.04 G:113.8%	L:0.43 C:1.04 G:139.0%	L:4.18 C:8.95 G:114.1%	L:0.09 C:0.17 G:94.4%	L:0.58 C:1.56 G:170.0%
SLM1 L:79.07 C:147.96 G:87.1%	L:0.63 C:0.97 G:55.2%	L:1.24 C:1.66 G:33.6%	L:31.54 C:34.67 G:9.9%	L:0.82 C:1.22 G:49.3%	L:14.21 C:35.29 G:148.3%	L:1.99 C:6.22 G:211.9%	L:25.63 C:59.64 G:132.7%	L:0.18 C:0.45 G:154.5%	L:2.84 C:7.84 G:176.2%
OML1 L:25.97 C:47.67 G:83.6%	L:0.29 C:0.42 G:46.0%	L:0.23 C:0.60 G:160.9%	L:13.41 C:15.58 G:16.2%	L:0.33 C:0.86 G:159.5%	L:3.34 C:14.77 G:341.6%	L:0.82 C:1.30 G:58.7%	L:7.32 C:13.17 G:79.9%	L:0.06 C:0.19 G:216.5%	L:0.16 C:0.78 G:387.5%
ERD1 L:44.67 C:81.42 G:82.3%	L:0.28 C:0.27 G:-5.2%	L:0.98 C:0.75 G:-23.6%	L:7.99 C:7.68 G:-3.9%	L:0.50 C:1.11 G:122.4%	L:12.21 C:27.46 G:124.9%	L:1.37 C:2.68 G:95.5%	L:19.37 C:37.97 G:96.0%	L:0.23 C:0.28 G:21.2%	L:1.72 C:3.21 G:86.2%
ERD2 L:41.04 C:74.41 G:81.3%	L:0.48 C:0.31 G:-36.0%	L:0.88 C:1.83 G:107.5%	L:7.32 C:6.23 G:-14.9%	L:0.38 C:0.84 G:124.3%	L:10.98 C:25.39 G:131.3%	L:2.03 C:4.55 G:124.1%	L:16.87 C:31.34 G:85.8%	L:0.24 C:0.37 G:57.4%	L:1.87 C:3.55 G:90.0%
HSR2 L:56.16 C:98.55 G:75.5%	L:0.65 C:0.93 G:43.3%	L:0.99 C:2.67 G:169.1%	L:19.84 C:26.56 G:33.9%	L:0.27 C:1.27 G:370.5%	L:14.55 C:28.94 G:98.9%	L:2.87 C:3.93 G:36.8%	L:15.26 C:28.89 G:89.4%	L:0.00 C:0.34 G:0.0%	L:1.73 C:5.01 G:190.0%
RSP1 L:20.72 C:35.70 G:72.3%	L:0.33 C:0.21 G:-37.9%	L:0.59 C:0.75 G:26.7%	L:8.83 C:4.06 G:-54.1%	L:0.36 C:0.52 G:44.5%	L:5.10 C:14.03 G:175.3%	L:0.98 C:1.35 G:37.9%	L:2.90 C:13.43 G:363.1%	L:0.05 C:0.18 G:235.7%	L:1.58 C:1.18 G:-25.5%
HRR1 L:18.15 C:30.72 G:69.2%	L:0.38 C:0.56 G:50.4%	L:0.36 C:0.43 G:16.5%	L:10.69 C:15.00 G:40.4%	L:0.05 C:0.29 G:459.5%	L:2.18 C:6.79 G:211.1%	L:0.49 C:1.36 G:175.1%	L:1.46 C:5.41 G:270.1%	L:0.02 C:0.07 G:239.9%	L:2.51 C:0.80 G:-68.0%
VPD1 L:27.33 C:46.13 G:68.8%	L:0.38 C:0.40 G:4.4%	L:0.34 C:0.14 G:-58.9%	L:10.84 C:14.97 G:38.1%	L:0.40 C:1.73 G:327.2%	L:8.05 C:13.43 G:66.9%	L:1.04 C:2.45 G:134.9%	L:5.16 C:11.33 G:119.7%	L:0.14 C:0.20 G:48.2%	L:0.98 C:1.49 G:52.3%
TRM1 L:28.68 C:48.21 G:68.1%	L:0.64 C:0.75 G:18.2%	L:0.30 C:0.74 G:150.2%	L:14.91 C:22.26 G:49.3%	L:0.29 C:0.45 G:55.2%	L:5.22 C:11.02 G:111.1%	L:0.65 C:1.51 G:133.2%	L:6.45 C:10.98 G:70.1%	L:0.09 C:0.18 G:104.8%	L:0.13 C:0.31 G:146.4%
ATU1 L:31.36 C:52.39 G:67.1%	L:0.43 C:0.21 G:-51.9%	L:0.57 C:1.10 G:94.3%	L:12.69 C:11.25 G:-11.4%	L:0.10 C:0.53 G:406.5%	L:6.68 C:16.76 G:150.7%	L:0.82 C:2.04 G:150.4%	L:8.18 C:18.45 G:125.6%	L:0.09 C:0.18 G:90.4%	L:1.80 C:1.88 G:4.7%
KVP1 L:16.13 C:26.88 G:66.7%	L:0.43 C:0.28 G:-35.1%	L:0.75 C:0.55 G:-27.0%	L:5.96 C:7.84 G:31.5%	L:0.15 C:0.23 G:55.0%	L:4.02 C:7.61 G:89.4%	L:0.66 C:1.53 G:131.5%	L:4.05 C:7.52 G:85.8%	L:0.04 C:0.06 G:63.3%	L:0.07 C:1.25 G:1739.2%
DPR1 L:14.33 C:22.99 G:60.4%	L:0.18 C:0.21 G:14.8%	L:0.14 C:0.36 G:154.3%	L:6.29 C:7.88 G:25.3%	L:0.05 C:0.28 G:421.8%	L:2.56 C:5.06 G:97.7%	L:0.58 C:1.16 G:98.8%	L:3.94 C:7.42 G:88.2%	L:0.04 C:0.06 G:37.6%	L:0.53 C:0.55 G:4.0%
SLM3 L:57.51 C:92.07 G:60.1%	L:0.42 C:0.55 G:30.2%	L:0.88 C:1.49 G:70.5%	L:16.51 C:21.79 G:32.0%	L:0.12 C:0.93 G:666.2%	L:14.70 C:26.37 G:79.4%	L:1.71 C:3.87 G:126.3%	L:21.77 C:32.65 G:50.0%	L:0.16 C:0.38 G:139.7%	L:1.24 C:4.03 G:224.2%
PMP1 L:31.98 C:49.02 G:53.3%	L:0.56 C:0.58 G:3.4%	L:0.81 C:0.96 G:19.1%	L:15.75 C:23.93 G:51.9%	L:0.61 C:0.19 G:-68.6%	L:5.12 C:8.85 G:73.0%	L:1.05 C:1.72 G:62.9%	L:5.98 C:9.91 G:65.8%	L:0.07 C:0.10 G:50.4%	L:2.03 C:2.77 G:36.5%
EPI1 L:21.55 C:31.57 G:46.5%	L:0.42 C:0.29 G:-30.3%	L:0.24 C:0.27 G:8.7%	L:11.11 C:6.54 G:-41.1%	L:0.57 C:0.40 G:-30.6%	L:4.60 C:10.26 G:123.2%	L:0.80 C:0.98 G:22.8%	L:3.57 C:12.44 G:248.8%	L:0.06 C:0.14 G:114.9%	L:0.17 C:0.25 G:47.0%

Information:

LMTD : 01-10-2024 To 12-10-2024
MTD : 01-10-2025 To 12-10-2025

LMTD Sales
8,637.56 L

MTD Sales
14,053.88 L

Growth
62.71 %

A2A Growth
49.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DPR2 L:15.76 C:20.86 G:32.4%	L:0.18 C:0.23 G:28.7%	L:0.46 C:0.50 G:10.2%	L:6.13 C:8.19 G:33.5%	L:0.12 C:0.32 G:163.0%	L:3.26 C:3.19 G:-2.3%	L:0.33 C:1.46 G:338.6%	L:4.38 C:4.71 G:7.6%	L:0.06 C:0.03 G:-39.7%	L:0.84 C:2.23 G:165.0%
MCR1 L:36.84 C:48.62 G:32.0%	L:0.80 C:0.47 G:-41.5%	L:0.54 C:0.80 G:47.1%	L:19.38 C:19.93 G:2.9%	L:0.30 C:0.47 G:58.9%	L:9.03 C:11.55 G:27.9%	L:1.01 C:2.28 G:125.9%	L:4.88 C:11.54 G:136.6%	L:0.12 C:0.18 G:47.3%	L:0.79 C:1.41 G:77.4%
PLC1 L:30.89 C:39.71 G:28.5%	L:0.32 C:0.46 G:43.1%	L:0.82 C:1.95 G:138.0%	L:9.86 C:13.30 G:35.0%	L:0.15 C:0.37 G:148.6%	L:7.51 C:10.46 G:39.3%	L:1.64 C:2.55 G:55.3%	L:9.19 C:9.71 G:5.6%	L:0.09 C:0.08 G:-9.3%	L:1.32 C:0.83 G:-36.7%
KMM1 L:20.05 C:25.15 G:25.4%	L:0.16 C:0.23 G:38.6%	L:0.44 C:0.16 G:-62.4%	L:5.12 C:5.69 G:11.2%	L:0.16 C:0.52 G:213.5%	L:4.38 C:6.18 G:41.1%	L:0.86 C:1.33 G:54.0%	L:6.69 C:9.96 G:48.9%	L:0.09 C:0.12 G:30.9%	L:2.14 C:0.95 G:-55.5%
BMD1 L:23.23 C:27.31 G:17.6%	L:0.63 C:0.37 G:-40.9%	L:0.39 C:0.54 G:39.0%	L:11.63 C:9.89 G:-14.9%	L:0.11 C:0.51 G:360.9%	L:3.03 C:6.67 G:120.1%	L:1.25 C:1.61 G:29.6%	L:5.17 C:6.65 G:28.7%	L:0.04 C:0.08 G:126.8%	L:0.99 C:0.98 G:-1.8%
MTR1 L:36.68 C:41.86 G:14.1%	L:0.51 C:0.41 G:-19.6%	L:0.45 C:0.15 G:-67.9%	L:15.52 C:15.07 G:-2.9%	L:0.41 C:0.31 G:-24.4%	L:7.26 C:11.51 G:58.5%	L:1.71 C:1.93 G:12.8%	L:9.29 C:11.67 G:25.7%	L:0.12 C:0.10 G:-14.9%	L:1.41 C:0.71 G:-49.8%
KRI1 L:26.72 C:25.29 G:-5.4%	L:0.39 C:0.22 G:-42.7%	L:0.50 C:0.56 G:13.3%	L:9.44 C:8.49 G:-10.1%	L:0.23 C:0.09 G:-61.8%	L:6.18 C:5.76 G:-6.8%	L:1.21 C:0.84 G:-30.6%	L:7.37 C:8.00 G:8.6%	L:0.00 C:0.05 G:2139.5%	L:1.40 C:1.27 G:-9.4%
HSR1 L:44.40 C:39.96 G:-10.0%	L:0.40 C:0.17 G:-56.7%	L:0.87 C:1.02 G:17.1%	L:16.03 C:8.47 G:-47.2%	L:0.09 C:0.51 G:483.5%	L:14.82 C:13.39 G:-9.7%	L:2.23 C:2.23 G:-0.3%	L:8.60 C:11.91 G:38.5%	L:0.00 C:0.08 G:24411.6%	L:1.35 C:2.18 G:61.3%
SGG1 L:30.69 C:21.74 G:-29.2%	L:0.24 C:0.28 G:16.9%	L:0.71 C:0.64 G:-9.9%	L:8.07 C:4.53 G:-43.9%	L:0.08 C:0.26 G:229.8%	L:11.50 C:7.10 G:-38.2%	L:1.46 C:1.06 G:-27.4%	L:7.83 C:6.78 G:-13.4%	L:0.10 C:0.07 G:-21.5%	L:0.71 C:1.03 G:44.2%