



Information:

LMTD : 01-08-2024 To 12-08-2024
MTD : 01-08-2025 To 12-08-2025LMTD Sales
8,823.67 LMTD Sales
12,072.85 LGrowth
36.82 %A2A Growth
25.53 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:95.38 C:106.18 G:11.3%	L:193.18 C:243.39 G:26.0%	L:2547.22 C:2966.45 G:16.5%	L:114.68 C:163.62 G:42.7%	L:2269.46 C:2812.01 G:23.9%	L:415.71 C:478.23 G:15.0%	L:2729.72 C:3624.00 G:32.8%	L:28.69 C:30.43 G:6.0%	L:271.01 C:452.68 G:67.0%
CHENNAI-01									
L:1279.10 C:1517.55 G:18.6%	L:17.68 C:15.15 G:-14.3%	L:33.21 C:36.96 G:11.3%	L:371.16 C:369.96 G:-0.3%	L:25.26 C:21.55 G:-14.7%	L:286.77 C:365.49 G:27.5%	L:52.78 C:55.34 G:4.8%	L:457.61 C:599.90 G:31.1%	L:3.45 C:3.37 G:-2.5%	L:31.18 C:49.82 G:59.8%
CH45 L:34.39 C:52.25 G:51.9%	L:0.39 C:0.39 G:2.1%	L:0.75 C:0.51 G:-31.1%	L:6.30 C:11.37 G:80.3%	L:0.32 C:0.32 G:0.5%	L:11.67 C:13.13 G:12.6%	L:2.06 C:2.40 G:16.4%	L:11.67 C:21.39 G:83.4%	L:0.12 C:0.05 G:-62.5%	L:1.11 C:2.68 G:140.8%
TKM1 L:22.41 C:33.71 G:50.5%	L:0.36 C:0.29 G:-18.9%	L:0.42 C:0.73 G:73.5%	L:9.99 C:14.82 G:48.5%	L:0.46 C:0.70 G:51.5%	L:4.52 C:5.79 G:28.3%	L:0.94 C:1.05 G:11.6%	L:3.92 C:9.61 G:145.1%	L:0.03 C:0.06 G:104.2%	L:1.77 C:0.65 G:-63.2%
MRM1 L:35.76 C:52.92 G:48.0%	L:0.52 C:0.44 G:-14.7%	L:0.47 C:1.15 G:143.9%	L:14.00 C:15.64 G:11.7%	L:0.88 C:1.20 G:37.1%	L:6.10 C:11.90 G:95.1%	L:1.92 C:1.84 G:-4.0%	L:11.21 C:17.49 G:56.1%	L:0.07 C:0.14 G:101.3%	L:0.60 C:3.12 G:418.3%
CH05 L:65.59 C:95.55 G:45.7%	L:0.78 C:0.91 G:17.1%	L:2.51 C:2.66 G:5.8%	L:11.66 C:17.51 G:50.2%	L:2.18 C:1.34 G:-38.5%	L:15.50 C:26.65 G:71.9%	L:4.55 C:3.78 G:-16.9%	L:27.69 C:40.58 G:46.5%	L:0.18 C:0.13 G:-30.3%	L:0.53 C:1.99 G:278.1%
CH11 L:51.20 C:74.33 G:45.2%	L:0.29 C:0.26 G:-7.5%	L:1.00 C:1.53 G:52.4%	L:12.33 C:6.06 G:-50.8%	L:1.00 C:0.59 G:-40.6%	L:11.29 C:12.24 G:8.4%	L:2.07 C:1.77 G:-14.2%	L:22.97 C:51.52 G:124.3%	L:0.06 C:0.11 G:104.0%	L:0.20 C:0.24 G:20.1%
GUD2 L:36.78 C:53.26 G:44.8%	L:0.47 C:0.39 G:-17.1%	L:0.63 C:0.90 G:41.1%	L:14.52 C:15.60 G:7.5%	L:0.48 C:0.33 G:-31.8%	L:8.01 C:11.03 G:37.7%	L:1.33 C:1.69 G:26.7%	L:10.92 C:20.84 G:90.9%	L:0.08 C:0.06 G:-24.5%	L:0.33 C:2.42 G:629.2%
CH28 L:47.80 C:67.76 G:41.8%	L:0.44 C:0.64 G:45.6%	L:2.06 C:1.93 G:-6.5%	L:9.28 C:11.78 G:26.9%	L:0.59 C:1.48 G:150.3%	L:12.14 C:18.47 G:52.2%	L:2.08 C:3.01 G:44.2%	L:19.58 C:27.65 G:41.2%	L:0.22 C:0.25 G:15.5%	L:1.41 C:2.57 G:82.0%
CH14 L:86.58 C:113.32 G:30.9%	L:1.01 C:0.92 G:-9.3%	L:1.84 C:3.46 G:88.2%	L:25.58 C:28.68 G:12.1%	L:1.98 C:1.97 G:-0.5%	L:16.51 C:23.34 G:41.4%	L:2.44 C:1.59 G:-34.9%	L:35.34 C:48.19 G:36.3%	L:0.21 C:0.37 G:79.0%	L:1.67 C:4.80 G:187.3%
MC10 L:12.17 C:15.60 G:28.2%	L:0.77 C:0.40 G:-48.0%	L:0.00 C:0.08 G:0.0%	L:10.99 C:12.23 G:11.2%	L:0.13 C:0.15 G:19.3%	L:0.02 C:0.34 G:1917.0%	L:0.00 C:0.01 G:0.0%	L:0.26 C:2.04 G:671.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH30 L:39.61 C:49.28 G:24.4%	L:0.88 C:0.49 G:-44.4%	L:0.56 C:0.80 G:43.2%	L:8.26 C:18.30 G:121.5%	L:0.60 C:0.64 G:6.6%	L:7.35 C:7.76 G:5.5%	L:1.10 C:1.33 G:21.8%	L:19.73 C:15.50 G:-21.5%	L:0.08 C:0.03 G:-63.8%	L:1.06 C:4.44 G:318.4%
GUD1 L:47.19 C:57.99 G:22.9%	L:0.44 C:0.36 G:-19.9%	L:1.87 C:1.30 G:-30.7%	L:11.07 C:6.73 G:-39.2%	L:1.70 C:1.08 G:-36.2%	L:12.24 C:16.57 G:35.4%	L:2.47 C:2.14 G:-13.4%	L:15.87 C:27.03 G:70.3%	L:0.10 C:0.15 G:46.5%	L:1.42 C:2.64 G:86.3%
CH19 L:69.12 C:84.50 G:22.2%	L:0.51 C:0.45 G:-12.2%	L:1.33 C:2.76 G:106.9%	L:9.05 C:10.57 G:16.8%	L:2.42 C:1.29 G:-46.8%	L:17.88 C:22.10 G:23.5%	L:4.11 C:3.53 G:-14.0%	L:32.56 C:42.03 G:29.1%	L:0.20 C:0.20 G:-1.4%	L:1.05 C:1.57 G:49.4%
CH38 L:33.67 C:40.58 G:20.5%	L:0.48 C:0.57 G:18.1%	L:1.99 C:1.29 G:-35.3%	L:9.19 C:10.46 G:13.8%	L:0.38 C:0.74 G:92.3%	L:7.95 C:10.63 G:33.8%	L:1.51 C:2.29 G:52.0%	L:10.87 C:14.07 G:29.5%	L:0.13 C:0.13 G:-6.4%	L:1.17 C:0.41 G:-65.2%



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LMTD Sales

8,823.67 L

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12,072.85 L

Growth

36.82 %

A2A Growth

25.53 %

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CH37 L:18.36 C:21.83 G:18.9%	L:0.42 C:0.29 G:-30.3%	L:0.12 C:0.33 G:176.7%	L:7.07 C:7.18 G:1.6%	L:0.65 C:0.24 G:-63.5%	L:4.52 C:4.82 G:6.6%	L:0.62 C:0.65 G:4.4%	L:4.76 C:7.87 G:65.3%	L:0.08 C:0.04 G:-46.3%	L:0.11 C:0.41 G:256.1%
KNR1 L:32.80 C:38.01 G:15.9%	L:0.69 C:0.68 G:-2.0%	L:0.80 C:0.14 G:-81.9%	L:11.40 C:15.11 G:32.5%	L:0.56 C:0.57 G:1.6%	L:7.25 C:6.50 G:-10.3%	L:1.06 C:0.61 G:-42.4%	L:9.90 C:12.61 G:27.4%	L:0.09 C:0.04 G:-52.5%	L:1.04 C:1.74 G:67.0%
CH35 L:31.76 C:36.75 G:15.7%	L:0.51 C:0.49 G:-2.6%	L:0.93 C:0.83 G:-10.7%	L:12.62 C:12.58 G:-0.3%	L:0.88 C:0.18 G:-79.2%	L:5.92 C:9.40 G:58.9%	L:1.31 C:1.64 G:25.5%	L:8.20 C:10.48 G:27.7%	L:0.04 C:0.07 G:63.8%	L:1.35 C:1.07 G:-20.8%
CH16 L:98.59 C:112.89 G:14.5%	L:0.73 C:0.69 G:-5.5%	L:2.26 C:1.91 G:-15.4%	L:15.25 C:22.94 G:50.5%	L:1.01 C:1.76 G:73.9%	L:29.63 C:29.92 G:1.0%	L:5.11 C:4.75 G:-7.1%	L:41.59 C:46.47 G:11.7%	L:0.31 C:0.16 G:-50.4%	L:2.68 C:4.28 G:59.8%
SKL1 L:29.12 C:33.15 G:13.9%	L:0.40 C:0.22 G:-44.7%	L:0.57 C:0.73 G:29.5%	L:10.43 C:7.01 G:-32.8%	L:0.40 C:0.42 G:5.6%	L:7.13 C:11.72 G:64.3%	L:1.04 C:0.89 G:-15.2%	L:8.72 C:11.44 G:31.2%	L:0.06 C:0.06 G:-2.2%	L:0.37 C:0.67 G:79.7%
CGL1 L:28.65 C:32.26 G:12.6%	L:0.41 C:0.35 G:-14.1%	L:1.22 C:0.95 G:-22.2%	L:10.16 C:9.27 G:-8.7%	L:0.25 C:0.13 G:-46.9%	L:6.77 C:7.38 G:9.0%	L:1.06 C:0.73 G:-31.1%	L:8.36 C:11.84 G:41.7%	L:0.03 C:0.03 G:-7.5%	L:0.40 C:1.58 G:292.0%
AVD1 L:56.61 C:63.15 G:11.5%	L:0.52 C:0.55 G:5.1%	L:1.24 C:1.25 G:0.7%	L:16.91 C:22.29 G:31.8%	L:1.26 C:0.77 G:-38.8%	L:13.34 C:16.80 G:25.9%	L:1.83 C:1.43 G:-21.4%	L:19.77 C:17.52 G:-11.4%	L:0.23 C:0.24 G:2.2%	L:1.50 C:2.30 G:53.4%
CH07 L:60.39 C:65.16 G:7.9%	L:0.54 C:0.37 G:-31.1%	L:1.68 C:2.36 G:40.7%	L:17.98 C:12.96 G:-27.9%	L:0.94 C:0.91 G:-3.9%	L:12.01 C:17.78 G:48.0%	L:1.79 C:4.03 G:125.4%	L:23.61 C:24.95 G:5.7%	L:0.13 C:0.06 G:-51.9%	L:1.70 C:1.72 G:1.2%
CH42 L:67.44 C:70.13 G:4.0%	L:1.00 C:0.52 G:-48.2%	L:1.70 C:2.58 G:51.4%	L:20.88 C:13.76 G:-34.1%	L:1.17 C:0.84 G:-28.3%	L:14.93 C:15.69 G:5.0%	L:2.78 C:3.94 G:41.8%	L:23.77 C:31.53 G:32.6%	L:0.11 C:0.17 G:60.6%	L:1.10 C:1.11 G:1.0%
CH08 L:102.51 C:106.50 G:3.9%	L:0.91 C:1.29 G:41.7%	L:3.00 C:2.94 G:-2.1%	L:19.92 C:21.62 G:8.5%	L:3.07 C:2.56 G:-16.6%	L:27.77 C:31.37 G:13.0%	L:4.81 C:4.12 G:-14.2%	L:40.03 C:39.07 G:-2.4%	L:0.53 C:0.52 G:-3.0%	L:2.47 C:3.02 G:21.9%
CH22 L:51.77 C:50.32 G:-2.8%	L:0.37 C:0.33 G:-11.4%	L:2.11 C:1.51 G:-28.5%	L:12.40 C:9.26 G:-25.3%	L:0.26 C:0.59 G:125.3%	L:11.13 C:15.75 G:41.5%	L:1.92 C:2.31 G:20.2%	L:22.53 C:18.34 G:-18.6%	L:0.17 C:0.11 G:-39.2%	L:0.87 C:2.14 G:144.5%
CH39 L:35.39 C:33.42 G:-5.6%	L:0.42 C:0.42 G:0.0%	L:0.80 C:0.91 G:13.5%	L:14.32 C:4.44 G:-69.0%	L:0.61 C:0.38 G:-37.7%	L:5.98 C:10.72 G:79.2%	L:1.26 C:1.78 G:41.2%	L:11.34 C:13.66 G:20.5%	L:0.04 C:0.15 G:240.7%	L:0.61 C:0.95 G:56.9%
CH40 L:33.08 C:30.07 G:-9.1%	L:2.22 C:1.39 G:-37.7%	L:0.00 C:0.12 G:0.0%	L:23.13 C:16.67 G:-28.0%	L:0.25 C:0.02 G:-93.8%	L:1.34 C:2.42 G:81.0%	L:0.30 C:0.28 G:-7.9%	L:2.04 C:8.36 G:310.8%	L:0.01 C:0.00 G:-43.6%	L:3.79 C:0.81 G:-78.6%
CH26 L:14.16 C:12.76 G:-9.9%	L:0.13 C:0.34 G:165.9%	L:0.29 C:0.64 G:119.3%	L:4.08 C:3.82 G:-6.4%	L:0.37 C:0.20 G:-44.9%	L:4.43 C:2.63 G:-40.7%	L:0.34 C:0.92 G:175.4%	L:4.32 C:4.19 G:-2.9%	L:0.02 C:0.01 G:-59.2%	L:0.19 C:0.00 G:-100.0%
MC09 L:8.72 C:6.69 G:-23.3%	L:0.31 C:0.22 G:-30.0%	L:0.00 C:0.00 G:0.0%	L:7.46 C:6.38 G:-14.5%	L:0.01 C:0.08 G:432.1%	L:0.02 C:0.01 G:-40.9%	L:0.00 C:0.00 G:0.0%	L:0.86 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CH29 L:14.32 C:9.48 G:-33.8%	L:0.46 C:0.33 G:-28.6%	L:0.99 C:0.67 G:-33.0%	L:3.66 C:1.86 G:-49.3%	L:0.29 C:0.06 G:-80.9%	L:2.78 C:2.20 G:-20.8%	L:0.97 C:0.82 G:-15.4%	L:4.82 C:3.39 G:-29.7%	L:0.08 C:0.02 G:-68.6%	L:0.27 C:0.14 G:-46.4%
MC02 L:13.16 C:3.93 G:-70.2%	L:0.31 C:0.16 G:-48.6%	L:0.04 C:0.00 G:-100.0%	L:11.29 C:3.08 G:-72.7%	L:0.12 C:0.00 G:-100.0%	L:0.64 C:0.43 G:-33.2%	L:0.01 C:0.00 G:-100.0%	L:0.41 C:0.26 G:-36.5%	L:0.00 C:0.00 G:-82.6%	L:0.34 C:0.00 G:-100.0%



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CHENNAI-02									
L:1098.08 C:1323.81 G:20.6%	L:13.36 C:16.30 G:22.1%	L:20.90 C:26.08 G:24.8%	L:383.58 C:415.69 G:8.4%	L:19.46 C:16.71 G:-14.1%	L:237.15 C:283.39 G:19.5%	L:34.94 C:39.93 G:14.3%	L:358.58 C:481.13 G:34.2%	L:2.89 C:2.29 G:-20.9%	L:27.21 C:42.29 G:55.4%
MJR1 L:43.17 C:71.15 G:64.8%	L:0.59 C:1.30 G:121.3%	L:0.99 C:0.94 G:-4.7%	L:13.93 C:27.29 G:95.8%	L:1.07 C:0.56 G:-47.9%	L:7.27 C:13.46 G:85.1%	L:1.94 C:1.59 G:-18.0%	L:16.17 C:22.54 G:39.4%	L:0.10 C:0.11 G:12.9%	L:1.11 C:3.36 G:202.0%
UKI1 L:21.55 C:35.07 G:62.8%	L:0.46 C:0.95 G:108.3%	L:0.24 C:0.30 G:26.8%	L:10.00 C:16.21 G:62.1%	L:0.68 C:0.49 G:-27.9%	L:4.75 C:6.20 G:30.5%	L:0.50 C:0.40 G:-18.4%	L:4.43 C:8.27 G:86.9%	L:0.06 C:0.04 G:-29.9%	L:0.44 C:2.21 G:397.0%
CH27 L:15.74 C:25.04 G:59.0%	L:0.18 C:0.24 G:30.8%	L:0.39 C:0.36 G:-8.1%	L:4.91 C:7.81 G:59.1%	L:0.30 C:0.33 G:10.5%	L:4.07 C:4.03 G:-0.9%	L:0.53 C:0.80 G:50.0%	L:4.90 C:11.07 G:126.0%	L:0.05 C:0.02 G:-61.4%	L:0.41 C:0.37 G:-8.8%
CH06 L:42.69 C:65.48 G:53.4%	L:0.34 C:0.32 G:-5.6%	L:0.72 C:0.60 G:-16.6%	L:8.36 C:18.44 G:120.7%	L:1.02 C:0.46 G:-55.2%	L:15.92 C:18.67 G:17.3%	L:2.29 C:1.45 G:-36.5%	L:13.89 C:24.94 G:79.5%	L:0.14 C:0.16 G:14.2%	L:0.02 C:0.44 G:2538.2%
MC06 L:7.23 C:10.67 G:47.7%	L:0.35 C:0.34 G:-1.2%	L:0.00 C:0.02 G:0.0%	L:5.92 C:7.03 G:18.8%	L:0.07 C:0.06 G:-19.5%	L:0.33 C:0.39 G:17.7%	L:0.00 C:0.18 G:0.0%	L:0.47 C:2.22 G:367.0%	L:0.00 C:0.00 G:-16.7%	L:0.08 C:0.43 G:435.6%
CH34 L:44.30 C:64.86 G:46.4%	L:0.59 C:1.24 G:108.3%	L:1.11 C:1.45 G:29.9%	L:18.14 C:22.27 G:22.8%	L:0.38 C:0.36 G:-6.2%	L:9.00 C:14.39 G:59.9%	L:1.35 C:2.15 G:58.4%	L:12.35 C:19.81 G:60.4%	L:0.18 C:0.18 G:4.9%	L:1.20 C:3.02 G:152.4%
CH12 L:57.99 C:82.73 G:42.7%	L:0.56 C:1.37 G:143.2%	L:1.41 C:1.66 G:18.1%	L:15.88 C:21.35 G:34.4%	L:0.96 C:1.33 G:38.2%	L:12.36 C:19.11 G:54.6%	L:1.73 C:2.21 G:27.8%	L:24.00 C:33.06 G:37.8%	L:0.20 C:0.24 G:23.7%	L:0.89 C:2.41 G:169.9%
CH31 L:14.54 C:20.67 G:42.1%	L:0.21 C:0.25 G:21.4%	L:0.30 C:0.48 G:59.7%	L:2.58 C:7.80 G:202.1%	L:0.15 C:0.11 G:-29.2%	L:5.35 C:4.76 G:-10.9%	L:0.43 C:0.46 G:6.5%	L:5.29 C:6.16 G:16.5%	L:0.08 C:0.04 G:-50.1%	L:0.16 C:0.61 G:280.0%
CH15 L:115.77 C:159.61 G:37.9%	L:1.22 C:2.35 G:91.8%	L:2.68 C:2.64 G:-1.4%	L:35.42 C:46.10 G:30.1%	L:2.58 C:2.85 G:10.4%	L:28.24 C:33.83 G:19.8%	L:2.70 C:7.43 G:175.5%	L:40.32 C:59.99 G:48.8%	L:0.33 C:0.38 G:14.5%	L:2.27 C:4.03 G:77.8%
CH41 L:37.36 C:49.35 G:32.1%	L:0.37 C:0.31 G:-15.1%	L:0.61 C:1.14 G:87.9%	L:10.03 C:9.76 G:-2.7%	L:0.86 C:0.77 G:-10.9%	L:9.00 C:10.45 G:16.2%	L:0.89 C:1.14 G:27.9%	L:13.20 C:23.78 G:80.1%	L:0.09 C:0.04 G:-62.4%	L:2.31 C:1.97 G:-14.9%
GPD1 L:37.37 C:48.90 G:30.9%	L:0.39 C:0.56 G:44.9%	L:0.69 C:1.30 G:88.2%	L:16.49 C:23.13 G:40.3%	L:0.20 C:0.96 G:372.7%	L:7.03 C:6.74 G:-4.1%	L:0.94 C:0.84 G:-10.8%	L:10.53 C:12.42 G:17.9%	L:0.12 C:0.03 G:-73.8%	L:0.98 C:2.93 G:199.0%
CH44 L:40.34 C:52.21 G:29.4%	L:0.73 C:0.85 G:16.5%	L:0.63 C:0.96 G:52.2%	L:12.86 C:20.85 G:62.2%	L:0.73 C:0.40 G:-45.7%	L:10.24 C:9.19 G:-10.2%	L:1.28 C:1.20 G:-6.2%	L:12.65 C:17.47 G:38.1%	L:0.04 C:0.08 G:105.8%	L:1.18 C:1.20 G:1.5%
CH18 L:60.19 C:74.96 G:24.5%	L:1.85 C:0.56 G:-69.7%	L:1.49 C:2.12 G:42.1%	L:13.43 C:17.83 G:32.7%	L:1.14 C:1.16 G:1.4%	L:16.16 C:20.91 G:29.4%	L:3.63 C:3.57 G:-1.7%	L:20.86 C:26.12 G:25.2%	L:0.15 C:0.07 G:-49.8%	L:1.48 C:2.61 G:76.8%
CH20 L:53.73 C:66.26 G:23.3%	L:0.55 C:0.99 G:80.7%	L:0.75 C:1.87 G:149.8%	L:24.93 C:25.27 G:1.4%	L:1.24 C:0.77 G:-38.2%	L:8.51 C:10.97 G:29.0%	L:1.64 C:1.48 G:-9.7%	L:15.13 C:22.35 G:47.7%	L:0.08 C:0.09 G:9.9%	L:0.89 C:2.46 G:176.5%
CH21 L:78.39 C:95.11 G:21.3%	L:0.51 C:0.62 G:21.5%	L:1.33 C:1.34 G:1.0%	L:40.04 C:29.53 G:-26.3%	L:0.95 C:1.63 G:72.6%	L:12.46 C:16.83 G:35.0%	L:1.91 C:1.77 G:-7.0%	L:17.27 C:37.74 G:118.5%	L:0.20 C:0.16 G:-21.1%	L:3.71 C:5.48 G:47.9%



Information:

LMTD : 01-08-2024 To 12-08-2024

MTD : 01-08-2025 To 12-08-2025

LMTD Sales

8,823.67 L

MTD Sales

12,072.85 L

Growth

36.82 %

A2A Growth

25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH03 L:109.25 C:130.31 G:19.3%	L:0.84 C:1.13 G:34.3%	L:2.18 C:2.43 G:11.4%	L:24.89 C:32.04 G:28.7%	L:2.26 C:1.79 G:-20.8%	L:24.38 C:31.73 G:30.2%	L:3.58 C:3.56 G:-0.5%	L:46.55 C:53.60 G:15.1%	L:0.20 C:0.12 G:-39.4%	L:4.38 C:3.92 G:-10.3%
CH33 L:44.91 C:50.44 G:12.3%	L:0.46 C:0.83 G:81.0%	L:0.68 C:1.31 G:91.9%	L:15.60 C:16.91 G:8.4%	L:0.77 C:0.52 G:-33.0%	L:11.25 C:13.40 G:19.1%	L:1.71 C:1.37 G:-20.0%	L:13.07 C:15.37 G:17.6%	L:0.09 C:0.07 G:-24.6%	L:1.27 C:0.68 G:-47.0%
CH43 L:34.69 C:38.14 G:9.9%	L:0.44 C:0.29 G:-35.6%	L:1.02 C:1.67 G:63.6%	L:7.04 C:8.09 G:14.8%	L:0.55 C:0.22 G:-59.4%	L:11.41 C:8.96 G:-21.5%	L:2.69 C:2.50 G:-7.0%	L:11.16 C:14.63 G:31.1%	L:0.18 C:0.16 G:-12.3%	L:0.19 C:1.62 G:730.5%
MC05 L:18.97 C:19.73 G:4.0%	L:0.54 C:0.52 G:-2.6%	L:0.00 C:0.00 G:0.0%	L:18.09 C:18.50 G:2.2%	L:0.33 C:0.09 G:-72.7%	L:0.00 C:0.04 G:750.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.59 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH36 L:19.65 C:18.91 G:-3.7%	L:0.36 C:0.28 G:-22.9%	L:0.50 C:0.82 G:65.0%	L:5.45 C:4.21 G:-22.7%	L:0.37 C:0.03 G:-93.2%	L:3.13 C:4.59 G:46.7%	L:0.70 C:0.71 G:1.8%	L:8.52 C:7.92 G:-7.0%	L:0.06 C:0.03 G:-48.1%	L:0.55 C:0.32 G:-42.2%
CH24 L:49.28 C:40.67 G:-17.5%	L:0.34 C:0.10 G:-68.9%	L:0.96 C:0.88 G:-8.3%	L:13.60 C:9.16 G:-32.6%	L:0.58 C:0.35 G:-38.5%	L:10.82 C:9.81 G:-9.3%	L:1.05 C:2.00 G:91.4%	L:21.57 C:18.05 G:-16.3%	L:0.17 C:0.11 G:-36.8%	L:0.21 C:0.20 G:-4.2%
CH09 L:59.43 C:48.37 G:-18.6%	L:0.46 C:0.40 G:-12.1%	L:0.52 C:0.73 G:42.1%	L:30.29 C:11.90 G:-60.7%	L:0.58 C:0.66 G:14.2%	L:8.64 C:11.70 G:35.5%	L:0.91 C:1.19 G:31.9%	L:16.98 C:20.14 G:18.6%	L:0.14 C:0.08 G:-45.8%	L:0.93 C:1.56 G:68.1%
CH23 L:17.15 C:13.77 G:-19.7%	L:0.19 C:0.11 G:-42.4%	L:0.27 C:0.33 G:21.6%	L:5.19 C:3.56 G:-31.4%	L:0.21 C:0.08 G:-63.9%	L:3.73 C:4.19 G:12.3%	L:0.67 C:0.21 G:-68.4%	L:6.64 C:5.16 G:-22.2%	L:0.03 C:0.02 G:-27.9%	L:0.21 C:0.11 G:-48.8%
CH32 L:12.84 C:10.11 G:-21.3%	L:0.17 C:0.10 G:-41.9%	L:0.03 C:0.09 G:169.2%	L:7.14 C:3.28 G:-54.1%	L:0.10 C:0.11 G:4.2%	L:1.17 C:1.76 G:51.3%	L:0.15 C:0.63 G:317.4%	L:4.05 C:4.14 G:2.3%	L:0.03 C:0.01 G:-76.8%	L:0.00 C:0.00 G:0.0%
CH01 L:2.43 C:1.44 G:-40.8%	L:0.02 C:0.00 G:-100.0%	L:0.04 C:0.08 G:87.6%	L:0.97 C:0.61 G:-36.6%	L:0.00 C:0.00 G:0.0%	L:0.17 C:0.18 G:6.8%	L:0.06 C:0.03 G:-54.3%	L:0.24 C:0.54 G:123.5%	L:0.00 C:0.00 G:0.0%	L:0.93 C:0.00 G:-100.0%
CH17 L:50.54 C:28.06 G:-44.5%	L:0.51 C:0.22 G:-56.4%	L:1.37 C:0.55 G:-59.4%	L:13.94 C:5.30 G:-62.0%	L:1.37 C:0.66 G:-51.6%	L:11.77 C:7.08 G:-39.9%	L:1.67 C:1.04 G:-37.5%	L:18.35 C:12.81 G:-30.2%	L:0.17 C:0.04 G:-73.4%	L:1.41 C:0.34 G:-75.8%
MC08 L:8.59 C:1.77 G:-79.4%	L:0.13 C:0.06 G:-49.2%	L:0.00 C:0.00 G:0.0%	L:8.45 C:1.46 G:-82.7%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:681.43 C:954.46 G:40.1%	L:12.76 C:15.25 G:19.5%	L:13.48 C:18.26 G:35.5%	L:293.95 C:375.42 G:27.7%	L:17.70 C:21.33 G:20.5%	L:149.02 C:199.57 G:33.9%	L:24.19 C:27.65 G:14.3%	L:147.27 C:247.23 G:67.9%	L:2.18 C:2.99 G:37.0%	L:20.88 C:46.76 G:124.0%
VNB1 L:19.35 C:34.29 G:77.2%	L:0.45 C:0.99 G:119.4%	L:0.14 C:0.28 G:102.6%	L:8.76 C:16.93 G:93.3%	L:0.49 C:0.76 G:53.7%	L:5.16 C:7.99 G:55.0%	L:1.04 C:1.08 G:3.4%	L:2.51 C:5.40 G:114.9%	L:0.09 C:0.10 G:12.2%	L:0.71 C:0.77 G:8.1%
PLR1 L:12.59 C:22.04 G:75.1%	L:0.20 C:0.27 G:34.4%	L:0.25 C:0.66 G:162.7%	L:5.75 C:8.50 G:48.0%	L:0.13 C:0.33 G:156.4%	L:3.76 C:5.12 G:36.4%	L:0.60 C:0.70 G:16.7%	L:1.86 C:5.24 G:181.8%	L:0.04 C:0.09 G:103.1%	L:0.00 C:1.12 G:0.0%
TRL1 L:36.77 C:63.15 G:71.8%	L:0.75 C:0.78 G:4.3%	L:1.48 C:1.59 G:7.7%	L:10.33 C:19.75 G:91.1%	L:1.70 C:1.42 G:-16.4%	L:11.87 C:14.23 G:19.9%	L:1.68 C:1.50 G:-10.8%	L:8.36 C:20.14 G:140.8%	L:0.16 C:0.21 G:33.1%	L:0.44 C:3.54 G:707.9%

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Information:

LMTD : 01-08-2024 To 12-08-2024

MTD : 01-08-2025 To 12-08-2025

LMTD Sales

8,823.67 L

MTD Sales

12,072.85 L

Growth

36.82 %

A2A Growth

25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ABR1 L:21.04 C:35.99 G:71.1%	L:0.38 C:0.51 G:32.8%	L:0.26 C:0.55 G:115.8%	L:6.98 C:13.62 G:95.1%	L:0.34 C:0.90 G:165.8%	L:4.74 C:7.78 G:64.0%	L:1.04 C:1.08 G:3.9%	L:5.90 C:9.32 G:58.0%	L:0.07 C:0.12 G:60.4%	L:1.33 C:2.11 G:59.3%
BGR1 L:11.86 C:20.11 G:69.5%	L:0.25 C:0.35 G:42.4%	L:0.37 C:0.43 G:15.4%	L:6.55 C:9.02 G:37.6%	L:0.21 C:0.64 G:199.5%	L:2.33 C:5.13 G:120.2%	L:0.53 C:1.25 G:136.9%	L:1.23 C:2.62 G:113.0%	L:0.02 C:0.06 G:187.8%	L:0.37 C:0.61 G:66.4%
AKM1 L:32.59 C:53.27 G:63.5%	L:0.51 C:0.78 G:54.0%	L:0.82 C:1.09 G:32.4%	L:10.11 C:14.49 G:43.3%	L:0.96 C:1.99 G:106.8%	L:6.20 C:10.88 G:75.7%	L:0.74 C:1.16 G:56.9%	L:12.84 C:18.36 G:43.0%	L:0.12 C:0.19 G:64.6%	L:0.29 C:4.32 G:1407.2%
CPT1 L:15.84 C:25.53 G:61.2%	L:0.40 C:0.62 G:54.2%	L:0.21 C:0.81 G:275.2%	L:6.21 C:9.25 G:49.0%	L:0.42 C:0.78 G:83.9%	L:4.78 C:5.36 G:12.0%	L:0.70 C:0.82 G:16.5%	L:2.38 C:6.18 G:159.9%	L:0.05 C:0.11 G:131.0%	L:0.68 C:1.62 G:136.2%
WJD1 L:24.65 C:37.60 G:52.5%	L:0.74 C:0.88 G:19.8%	L:0.53 C:0.27 G:-49.0%	L:12.05 C:21.52 G:78.6%	L:1.36 C:0.66 G:-51.4%	L:2.99 C:5.52 G:84.5%	L:1.10 C:1.31 G:18.7%	L:5.23 C:6.41 G:22.4%	L:0.11 C:0.20 G:87.0%	L:0.55 C:0.84 G:51.9%
GDM1 L:23.33 C:35.53 G:52.3%	L:0.52 C:0.63 G:22.5%	L:0.12 C:0.74 G:506.9%	L:14.09 C:17.87 G:26.9%	L:0.30 C:0.47 G:56.6%	L:4.03 C:6.94 G:72.1%	L:0.29 C:0.36 G:23.6%	L:2.95 C:8.04 G:172.5%	L:0.10 C:0.07 G:-33.2%	L:0.94 C:0.41 G:-55.9%
WJP1 L:22.54 C:33.41 G:48.2%	L:0.55 C:0.38 G:-29.5%	L:0.15 C:0.49 G:229.4%	L:12.69 C:15.76 G:24.2%	L:0.36 C:0.63 G:76.4%	L:4.07 C:6.58 G:61.6%	L:0.41 C:0.69 G:65.8%	L:3.82 C:7.37 G:93.0%	L:0.07 C:0.12 G:60.5%	L:0.43 C:1.40 G:227.6%
VS11 L:27.67 C:40.05 G:44.7%	L:0.40 C:0.46 G:15.8%	L:0.35 C:0.58 G:65.6%	L:8.99 C:11.70 G:30.1%	L:1.62 C:1.38 G:-14.7%	L:7.53 C:7.18 G:-4.7%	L:0.63 C:1.23 G:95.1%	L:7.69 C:15.61 G:102.9%	L:0.10 C:0.12 G:18.9%	L:0.35 C:1.78 G:415.5%
SLG1 L:16.92 C:24.26 G:43.4%	L:0.24 C:0.54 G:129.6%	L:0.18 C:0.57 G:222.4%	L:6.29 C:11.25 G:79.0%	L:0.51 C:0.75 G:47.4%	L:4.15 C:1.47 G:-64.5%	L:0.20 C:0.84 G:314.5%	L:4.52 C:7.28 G:61.1%	L:0.02 C:0.06 G:161.6%	L:0.82 C:1.49 G:81.3%
TRR1 L:52.95 C:74.77 G:41.2%	L:1.29 C:0.79 G:-38.6%	L:1.86 C:1.82 G:-1.9%	L:23.28 C:26.61 G:14.3%	L:0.89 C:1.14 G:28.8%	L:11.70 C:17.04 G:45.7%	L:3.05 C:2.51 G:-17.5%	L:9.33 C:19.30 G:106.8%	L:0.17 C:0.28 G:61.8%	L:1.39 C:5.27 G:279.9%
ANI1 L:16.46 C:23.19 G:40.9%	L:0.32 C:0.40 G:24.5%	L:0.27 C:0.58 G:119.3%	L:6.07 C:7.57 G:24.7%	L:0.33 C:0.19 G:-43.5%	L:5.32 C:4.95 G:-6.9%	L:0.83 C:0.45 G:-45.9%	L:2.93 C:6.48 G:121.4%	L:0.08 C:0.09 G:9.2%	L:0.31 C:2.48 G:695.7%
ARC2 L:25.55 C:35.17 G:37.7%	L:0.42 C:0.32 G:-23.9%	L:0.38 C:0.43 G:13.0%	L:12.66 C:9.82 G:-22.4%	L:0.33 C:0.23 G:-29.6%	L:3.74 C:8.56 G:128.6%	L:0.64 C:0.56 G:-13.0%	L:6.49 C:14.06 G:116.7%	L:0.04 C:0.09 G:133.0%	L:0.84 C:1.09 G:30.3%
SBR1 L:37.46 C:51.05 G:36.3%	L:0.77 C:0.79 G:2.4%	L:0.77 C:0.60 G:-22.5%	L:15.92 C:15.26 G:-4.2%	L:2.07 C:1.62 G:-21.6%	L:7.02 C:16.63 G:137.0%	L:1.23 C:1.50 G:22.2%	L:8.41 C:11.60 G:38.0%	L:0.21 C:0.16 G:-26.8%	L:1.06 C:2.89 G:172.1%
TRT1 L:24.79 C:33.31 G:34.4%	L:0.23 C:0.25 G:6.5%	L:0.49 C:0.33 G:-32.6%	L:5.08 C:9.11 G:79.3%	L:0.84 C:1.02 G:21.8%	L:10.41 C:8.80 G:-15.4%	L:0.93 C:0.94 G:1.3%	L:5.97 C:10.99 G:84.2%	L:0.11 C:0.09 G:-16.0%	L:0.73 C:1.78 G:141.8%
PTU1 L:10.13 C:12.69 G:25.3%	L:0.18 C:0.28 G:61.2%	L:0.13 C:0.16 G:21.9%	L:5.61 C:6.17 G:9.9%	L:0.32 C:0.12 G:-63.3%	L:1.79 C:2.85 G:59.1%	L:0.52 C:0.19 G:-64.4%	L:1.56 C:2.60 G:66.4%	L:0.02 C:0.03 G:50.0%	L:0.00 C:0.30 G:0.0%
CGM1 L:25.82 C:32.26 G:24.9%	L:0.31 C:0.55 G:81.1%	L:0.12 C:0.75 G:527.9%	L:13.84 C:11.95 G:-13.6%	L:0.50 C:0.49 G:-1.0%	L:5.07 C:9.14 G:80.2%	L:0.46 C:0.78 G:70.7%	L:5.11 C:6.95 G:35.9%	L:0.05 C:0.09 G:101.1%	L:0.37 C:1.55 G:316.7%
KPM2 L:88.89 C:109.04 G:22.7%	L:1.43 C:2.55 G:78.6%	L:1.09 C:2.05 G:89.1%	L:46.63 C:52.52 G:12.6%	L:0.98 C:2.20 G:124.4%	L:14.43 C:15.04 G:4.2%	L:2.13 C:2.50 G:17.3%	L:18.25 C:26.05 G:42.7%	L:0.23 C:0.27 G:14.5%	L:3.72 C:5.86 G:57.4%

TN Product Manager A2A Report 12/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 12-08-2024

MTD : 01-08-2025 To 12-08-2025

LMTD Sales

8,823.67 L

MTD Sales

12,072.85 L

Growth

36.82 %

A2A Growth

25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CYR1 L:19.41 C:23.73 G:22.2%	L:0.28 C:0.38 G:33.7%	L:0.60 C:0.63 G:5.9%	L:8.45 C:9.02 G:6.7%	L:0.17 C:0.42 G:143.2%	L:3.97 C:4.30 G:8.3%	L:0.45 C:0.56 G:25.3%	L:4.83 C:7.42 G:53.6%	L:0.04 C:0.07 G:70.7%	L:0.61 C:0.92 G:49.7%
VEL2 L:52.30 C:63.48 G:21.4%	L:0.93 C:0.78 G:-16.9%	L:1.52 C:1.42 G:-6.6%	L:19.00 C:25.15 G:32.4%	L:1.52 C:0.95 G:-37.3%	L:13.54 C:14.99 G:10.7%	L:2.53 C:2.97 G:17.2%	L:11.79 C:15.54 G:31.8%	L:0.15 C:0.19 G:32.3%	L:1.31 C:1.49 G:13.4%
UGI1 L:17.43 C:21.06 G:20.8%	L:0.46 C:0.36 G:-22.1%	L:0.21 C:0.15 G:-28.1%	L:10.95 C:12.58 G:14.9%	L:0.61 C:0.70 G:15.2%	L:1.38 C:3.50 G:153.7%	L:0.29 C:0.51 G:77.4%	L:2.57 C:1.99 G:-22.8%	L:0.03 C:0.05 G:87.1%	L:0.94 C:1.23 G:31.3%
VEL1 L:45.09 C:49.47 G:9.7%	L:0.78 C:0.61 G:-21.3%	L:1.18 C:1.26 G:6.9%	L:17.66 C:19.98 G:13.1%	L:0.74 C:1.53 G:106.4%	L:9.03 C:9.57 G:6.0%	L:2.18 C:2.19 G:0.4%	L:10.72 C:12.29 G:14.6%	L:0.10 C:0.14 G:36.7%	L:2.69 C:1.90 G:-29.5%
SOUTH ARCOT									
L:648.72 C:871.67 G:34.4%	L:6.74 C:6.97 G:3.4%	L:10.13 C:16.60 G:63.8%	L:232.74 C:254.62 G:9.4%	L:9.94 C:8.59 G:-13.6%	L:147.00 C:223.31 G:51.9%	L:24.72 C:32.16 G:30.1%	L:202.14 C:293.65 G:45.3%	L:2.02 C:1.98 G:-2.1%	L:13.29 C:33.79 G:154.4%
TRK1 L:41.97 C:73.16 G:74.3%	L:0.38 C:0.71 G:88.0%	L:0.82 C:1.85 G:126.2%	L:17.24 C:25.12 G:45.7%	L:1.31 C:1.02 G:-22.4%	L:9.71 C:16.80 G:73.1%	L:0.72 C:1.48 G:105.3%	L:10.70 C:20.85 G:94.9%	L:0.12 C:0.15 G:25.3%	L:0.96 C:5.17 G:438.5%
VCM1 L:19.62 C:32.90 G:67.7%	L:0.17 C:0.22 G:29.6%	L:0.22 C:0.35 G:59.8%	L:3.40 C:7.58 G:122.9%	L:0.16 C:0.17 G:4.2%	L:6.85 C:8.50 G:24.0%	L:0.74 C:0.83 G:11.1%	L:7.37 C:12.97 G:76.0%	L:0.04 C:0.03 G:-25.9%	L:0.66 C:2.26 G:241.0%
POY1 L:52.05 C:85.89 G:65.0%	L:0.23 C:0.53 G:129.0%	L:1.07 C:2.44 G:129.0%	L:6.86 C:10.56 G:53.8%	L:0.32 C:0.90 G:181.3%	L:16.79 C:28.20 G:68.0%	L:2.16 C:4.29 G:98.9%	L:23.12 C:36.98 G:59.9%	L:0.34 C:0.41 G:23.2%	L:1.17 C:1.56 G:33.8%
KML1 L:21.22 C:33.80 G:59.3%	L:0.07 C:0.15 G:100.1%	L:0.37 C:0.22 G:-42.3%	L:3.22 C:6.92 G:115.0%	L:0.12 C:0.24 G:107.0%	L:6.52 C:11.05 G:69.6%	L:0.95 C:0.90 G:-4.6%	L:9.58 C:13.54 G:41.4%	L:0.06 C:0.04 G:-34.0%	L:0.33 C:0.74 G:121.2%
CUD1 L:61.09 C:96.10 G:57.3%	L:0.53 C:0.54 G:2.7%	L:1.19 C:1.78 G:50.1%	L:25.42 C:31.36 G:23.4%	L:1.29 C:0.93 G:-27.9%	L:9.26 C:23.73 G:156.3%	L:3.86 C:5.16 G:33.9%	L:18.31 C:30.18 G:64.9%	L:0.15 C:0.30 G:106.2%	L:1.10 C:2.10 G:90.3%
VPM2 L:35.48 C:51.52 G:45.2%	L:0.39 C:0.37 G:-5.2%	L:0.65 C:0.69 G:5.7%	L:15.27 C:9.62 G:-37.0%	L:0.84 C:0.47 G:-44.5%	L:5.89 C:15.66 G:166.0%	L:1.23 C:1.35 G:10.4%	L:10.78 C:21.50 G:99.5%	L:0.08 C:0.10 G:32.9%	L:0.36 C:1.76 G:395.9%
KLM1 L:35.91 C:50.44 G:40.5%	L:0.37 C:0.36 G:-1.0%	L:0.31 C:1.14 G:265.4%	L:10.11 C:13.55 G:34.0%	L:0.60 C:1.07 G:78.4%	L:10.68 C:11.11 G:4.0%	L:1.48 C:1.78 G:20.1%	L:10.85 C:17.84 G:64.4%	L:0.13 C:0.10 G:-24.2%	L:1.38 C:3.50 G:153.0%
TDM1 L:30.38 C:42.53 G:40.0%	L:0.27 C:0.41 G:53.2%	L:0.31 C:0.55 G:79.5%	L:12.27 C:15.24 G:24.2%	L:0.30 C:0.09 G:-70.5%	L:7.28 C:10.79 G:48.2%	L:0.50 C:0.74 G:49.0%	L:8.25 C:13.01 G:57.7%	L:0.09 C:0.04 G:-60.2%	L:1.12 C:1.66 G:48.3%
KKI2 L:48.95 C:64.40 G:31.6%	L:0.50 C:0.50 G:0.6%	L:0.54 C:1.30 G:142.2%	L:16.80 C:18.06 G:7.5%	L:0.79 C:0.52 G:-34.3%	L:8.72 C:18.19 G:108.6%	L:2.84 C:2.69 G:-5.2%	L:17.22 C:19.41 G:12.7%	L:0.13 C:0.11 G:-16.9%	L:1.42 C:3.62 G:155.9%
ULP1 L:41.63 C:54.16 G:30.1%	L:0.54 C:0.53 G:-0.9%	L:1.13 C:0.85 G:-24.2%	L:19.20 C:19.56 G:1.9%	L:0.43 C:0.72 G:66.6%	L:11.25 C:15.19 G:35.0%	L:1.05 C:1.78 G:68.9%	L:7.36 C:13.53 G:83.7%	L:0.05 C:0.06 G:11.6%	L:0.61 C:1.94 G:218.1%
VPM1 L:14.51 C:18.83 G:29.8%	L:0.14 C:0.26 G:89.6%	L:0.17 C:0.21 G:20.4%	L:4.40 C:6.70 G:52.4%	L:0.08 C:0.19 G:130.2%	L:2.97 C:5.01 G:68.6%	L:0.43 C:0.72 G:65.7%	L:6.18 C:5.08 G:-17.7%	L:0.07 C:0.05 G:-21.4%	L:0.07 C:0.60 G:827.2%

TN Product Manager A2A Report 12/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 12-08-2024

MTD : 01-08-2025 To 12-08-2025

LMTD Sales

8,823.67 L

MTD Sales

12,072.85 L

Growth

36.82 %

A2A Growth

25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVM1 L:18.21 C:22.84 G:25.4%	L:0.39 C:0.28 G:-28.5%	L:0.15 C:0.46 G:195.7%	L:7.31 C:8.98 G:22.8%	L:0.75 C:0.09 G:-87.9%	L:3.64 C:3.34 G:-8.2%	L:0.35 C:0.30 G:-13.7%	L:5.21 C:7.89 G:51.3%	L:0.05 C:0.06 G:4.0%	L:0.34 C:1.44 G:319.8%
CDM1 L:52.65 C:64.38 G:22.3%	L:0.83 C:0.48 G:-42.4%	L:1.11 C:1.63 G:46.4%	L:21.31 C:19.88 G:-6.7%	L:0.46 C:0.72 G:57.0%	L:10.82 C:13.96 G:29.1%	L:2.23 C:2.90 G:30.5%	L:14.18 C:21.65 G:52.6%	L:0.15 C:0.14 G:-12.7%	L:1.56 C:3.03 G:94.6%
SJI1 L:38.37 C:45.25 G:17.9%	L:0.52 C:0.58 G:11.3%	L:0.12 C:0.46 G:294.3%	L:19.84 C:17.34 G:-12.6%	L:0.85 C:0.41 G:-51.6%	L:6.03 C:9.16 G:51.8%	L:0.37 C:0.93 G:148.7%	L:10.02 C:14.73 G:47.0%	L:0.09 C:0.06 G:-34.7%	L:0.52 C:1.59 G:204.6%
NVL2 L:38.29 C:41.66 G:8.8%	L:0.26 C:0.31 G:21.4%	L:0.82 C:0.53 G:-36.1%	L:8.10 C:11.18 G:38.0%	L:0.76 C:0.44 G:-41.8%	L:8.09 C:10.20 G:26.0%	L:2.03 C:1.84 G:-9.2%	L:17.11 C:15.46 G:-9.6%	L:0.15 C:0.17 G:14.4%	L:0.97 C:1.53 G:58.0%
TVM2 L:31.11 C:31.90 G:2.5%	L:0.53 C:0.27 G:-48.5%	L:0.08 C:0.09 G:11.3%	L:21.27 C:17.56 G:-17.4%	L:0.23 C:0.08 G:-64.0%	L:4.61 C:5.14 G:11.3%	L:0.26 C:0.47 G:78.0%	L:3.74 C:7.79 G:108.3%	L:0.04 C:0.02 G:-45.5%	L:0.34 C:0.48 G:39.9%
PRT1 L:30.13 C:28.64 G:-4.9%	L:0.34 C:0.19 G:-44.2%	L:0.33 C:0.94 G:182.7%	L:12.68 C:10.72 G:-15.5%	L:0.35 C:0.20 G:-43.0%	L:6.19 C:7.44 G:20.1%	L:1.62 C:0.97 G:-40.4%	L:8.37 C:7.80 G:-6.8%	L:0.05 C:0.06 G:5.8%	L:0.18 C:0.33 G:84.1%
POY2 L:37.17 C:33.28 G:-10.5%	L:0.31 C:0.28 G:-8.8%	L:0.75 C:1.13 G:50.8%	L:8.02 C:4.68 G:-41.6%	L:0.27 C:0.32 G:16.0%	L:11.69 C:9.84 G:-15.8%	L:1.90 C:3.01 G:58.5%	L:13.80 C:13.45 G:-2.5%	L:0.24 C:0.09 G:-61.2%	L:0.20 C:0.48 G:138.7%
SOUTH-01									
L:1392.83 C:1681.50 G:20.7%	L:13.61 C:14.78 G:8.6%	L:32.84 C:40.08 G:22.1%	L:398.41 C:439.19 G:10.2%	L:13.29 C:30.54 G:129.8%	L:361.04 C:430.07 G:19.1%	L:79.65 C:83.06 G:4.3%	L:421.72 C:542.07 G:28.5%	L:5.77 C:5.29 G:-8.2%	L:66.51 C:96.40 G:44.9%
TKS2 L:49.23 C:84.62 G:71.9%	L:0.52 C:0.70 G:33.5%	L:1.80 C:2.77 G:53.9%	L:14.22 C:25.35 G:78.3%	L:0.35 C:1.58 G:345.8%	L:13.12 C:24.08 G:83.5%	L:3.36 C:5.27 G:56.8%	L:12.91 C:18.00 G:39.5%	L:0.24 C:0.31 G:30.1%	L:2.72 C:6.57 G:141.8%
ARM1 L:11.42 C:18.45 G:61.5%	L:0.17 C:0.29 G:73.6%	L:0.44 C:0.36 G:-16.7%	L:3.08 C:7.35 G:138.2%	L:0.19 C:0.42 G:125.0%	L:2.81 C:1.64 G:-41.5%	L:0.79 C:1.15 G:45.2%	L:3.27 C:4.20 G:28.6%	L:0.06 C:0.02 G:-62.6%	L:0.63 C:3.01 G:380.0%
PKD1 L:32.79 C:52.73 G:60.8%	L:0.18 C:0.33 G:82.0%	L:0.61 C:0.78 G:27.8%	L:6.92 C:13.27 G:91.9%	L:0.10 C:0.39 G:304.8%	L:11.57 C:15.09 G:30.4%	L:1.41 C:1.80 G:27.3%	L:11.65 C:18.81 G:61.5%	L:0.11 C:0.15 G:35.8%	L:0.25 C:2.11 G:742.4%
TKS1 L:43.95 C:70.26 G:59.9%	L:0.34 C:0.40 G:17.5%	L:0.88 C:2.41 G:175.0%	L:10.56 C:18.32 G:73.6%	L:0.20 C:0.91 G:352.6%	L:14.45 C:20.31 G:40.5%	L:3.92 C:4.87 G:24.3%	L:10.58 C:19.53 G:84.5%	L:0.20 C:0.42 G:104.8%	L:2.81 C:3.09 G:9.8%
UDN1 L:15.67 C:23.10 G:47.5%	L:0.10 C:0.17 G:69.9%	L:0.42 C:0.93 G:120.8%	L:2.33 C:6.39 G:174.6%	L:0.17 C:0.40 G:131.7%	L:6.79 C:5.51 G:-18.9%	L:0.68 C:1.04 G:52.5%	L:4.05 C:7.86 G:93.9%	L:0.12 C:0.08 G:-32.9%	L:1.00 C:0.72 G:-27.8%
ASM1 L:21.96 C:31.44 G:43.2%	L:0.31 C:0.19 G:-37.5%	L:0.62 C:0.64 G:3.2%	L:5.17 C:4.34 G:-16.0%	L:0.08 C:1.28 G:1437.5%	L:7.31 C:8.89 G:21.6%	L:1.20 C:1.31 G:9.2%	L:6.09 C:13.77 G:126.0%	L:0.14 C:0.17 G:22.3%	L:1.04 C:0.85 G:-18.1%
SDI1 L:18.68 C:26.25 G:40.5%	L:0.20 C:0.27 G:30.8%	L:0.26 C:0.41 G:57.6%	L:4.25 C:7.49 G:76.0%	L:0.04 C:0.31 G:764.5%	L:5.91 C:8.98 G:51.8%	L:0.99 C:0.99 G:-0.7%	L:6.09 C:6.12 G:0.6%	L:0.09 C:0.08 G:-17.4%	L:0.84 C:1.61 G:92.0%
PDI1 L:20.28 C:27.79 G:37.1%	L:0.32 C:0.25 G:-20.5%	L:0.47 C:0.27 G:-43.0%	L:6.70 C:8.91 G:33.0%	L:0.13 C:0.32 G:157.8%	L:5.44 C:8.08 G:48.7%	L:1.24 C:1.69 G:36.1%	L:5.51 C:6.66 G:20.9%	L:0.09 C:0.07 G:-23.5%	L:0.39 C:1.54 G:296.0%

Information:

LMTD : 01-08-2024 To 12-08-2024

MTD : 01-08-2025 To 12-08-2025

LMTD Sales

8,823.67 L

MTD Sales

12,072.85 L

Growth

36.82 %

A2A Growth

25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:16.10 C:21.89 G:35.9%	L:0.15 C:0.12 G:-19.9%	L:0.54 C:0.30 G:-44.9%	L:2.25 C:4.62 G:105.5%	L:0.09 C:0.41 G:338.1%	L:5.38 C:6.33 G:17.6%	L:0.82 C:1.14 G:39.6%	L:6.21 C:6.95 G:11.9%	L:0.12 C:0.08 G:-34.7%	L:0.54 C:1.95 G:260.5%
RPM1 L:48.07 C:64.26 G:33.7%	L:0.17 C:0.33 G:97.1%	L:1.66 C:1.21 G:-26.9%	L:6.23 C:5.62 G:-9.8%	L:0.18 C:1.07 G:498.4%	L:18.43 C:24.87 G:34.9%	L:2.88 C:3.50 G:21.2%	L:15.90 C:22.87 G:43.8%	L:0.20 C:0.25 G:24.8%	L:2.42 C:4.55 G:88.1%
NGR1 L:57.84 C:77.25 G:33.6%	L:0.37 C:1.12 G:202.5%	L:1.38 C:2.16 G:56.9%	L:19.13 C:26.58 G:39.0%	L:0.25 C:0.63 G:154.7%	L:11.87 C:17.14 G:44.4%	L:4.14 C:3.99 G:-3.6%	L:16.69 C:19.68 G:17.9%	L:0.17 C:0.19 G:15.5%	L:3.85 C:5.76 G:49.9%
KGL1 L:19.92 C:26.24 G:31.7%	L:0.30 C:0.21 G:-31.9%	L:0.51 C:0.78 G:53.5%	L:7.98 C:10.85 G:36.0%	L:0.02 C:0.50 G:1921.7%	L:3.33 C:4.16 G:25.1%	L:1.26 C:1.21 G:-4.2%	L:5.20 C:5.25 G:1.1%	L:0.05 C:0.09 G:77.8%	L:1.27 C:3.18 G:150.4%
KYR1 L:18.15 C:23.89 G:31.6%	L:0.22 C:0.28 G:28.8%	L:0.48 C:0.52 G:7.2%	L:7.04 C:7.90 G:12.3%	L:0.05 C:0.28 G:464.1%	L:5.66 C:6.45 G:13.9%	L:1.01 C:1.63 G:60.6%	L:3.25 C:5.80 G:78.6%	L:0.10 C:0.08 G:-21.2%	L:0.34 C:0.95 G:180.9%
TUT2 L:61.97 C:79.98 G:29.1%	L:0.85 C:0.71 G:-16.6%	L:1.16 C:1.23 G:6.6%	L:25.31 C:20.86 G:-17.6%	L:0.37 C:0.91 G:148.5%	L:11.92 C:18.85 G:58.1%	L:1.84 C:3.24 G:76.3%	L:17.05 C:27.84 G:63.3%	L:0.23 C:0.16 G:-32.5%	L:3.24 C:6.18 G:90.5%
APK1 L:33.64 C:41.72 G:24.0%	L:0.32 C:0.34 G:8.4%	L:0.80 C:0.90 G:12.6%	L:7.69 C:10.26 G:33.4%	L:0.38 C:0.76 G:100.3%	L:9.98 C:12.39 G:24.2%	L:1.64 C:2.46 G:50.6%	L:11.91 C:12.58 G:5.6%	L:0.23 C:0.18 G:-19.0%	L:0.70 C:1.84 G:163.6%
VLV1 L:47.76 C:58.69 G:22.9%	L:0.41 C:0.94 G:129.7%	L:1.12 C:1.21 G:7.5%	L:16.46 C:18.49 G:12.3%	L:0.28 C:1.09 G:291.1%	L:9.20 C:9.40 G:2.1%	L:1.73 C:2.31 G:33.2%	L:16.24 C:21.94 G:35.1%	L:0.16 C:0.18 G:10.1%	L:2.15 C:3.14 G:46.2%
TCN1 L:39.89 C:48.99 G:22.8%	L:0.34 C:0.41 G:22.5%	L:1.74 C:1.02 G:-41.6%	L:8.63 C:9.99 G:15.7%	L:0.65 C:1.08 G:65.7%	L:10.37 C:11.42 G:10.1%	L:3.95 C:2.61 G:-33.9%	L:12.30 C:20.30 G:65.0%	L:0.21 C:0.17 G:-20.2%	L:1.71 C:2.00 G:17.5%
KSM1 L:14.13 C:17.23 G:21.9%	L:0.31 C:0.15 G:-52.8%	L:0.21 C:0.31 G:47.9%	L:8.15 C:7.19 G:-11.8%	L:0.05 C:0.25 G:365.9%	L:1.58 C:3.39 G:114.8%	L:1.27 C:0.99 G:-21.6%	L:2.01 C:4.04 G:100.4%	L:0.02 C:0.04 G:88.8%	L:0.52 C:0.87 G:67.5%
KVT1 L:85.31 C:103.20 G:21.0%	L:1.02 C:1.22 G:20.0%	L:2.18 C:3.96 G:82.1%	L:21.15 C:23.10 G:9.2%	L:0.40 C:1.95 G:383.1%	L:23.81 C:31.31 G:31.5%	L:5.51 C:6.09 G:10.4%	L:27.60 C:31.42 G:13.8%	L:0.39 C:0.31 G:-18.6%	L:3.24 C:3.83 G:18.2%
TVL1 L:167.80 C:199.73 G:19.0%	L:0.96 C:1.40 G:44.8%	L:2.29 C:3.13 G:36.7%	L:49.40 C:55.75 G:12.8%	L:0.92 C:4.17 G:352.0%	L:40.96 C:45.64 G:11.4%	L:6.90 C:6.57 G:-4.8%	L:60.07 C:76.03 G:26.6%	L:0.61 C:0.43 G:-30.4%	L:5.68 C:6.62 G:16.7%
TUT1 L:162.42 C:192.88 G:18.8%	L:1.68 C:1.47 G:-12.7%	L:3.45 C:4.36 G:26.3%	L:45.40 C:53.33 G:17.5%	L:4.78 C:6.34 G:32.7%	L:42.11 C:45.85 G:8.9%	L:5.96 C:5.25 G:-12.0%	L:46.96 C:64.73 G:37.9%	L:0.85 C:0.65 G:-23.9%	L:11.22 C:10.90 G:-2.8%
SNL1 L:29.62 C:32.97 G:11.3%	L:0.24 C:0.28 G:18.9%	L:0.47 C:0.97 G:104.2%	L:8.38 C:10.44 G:24.6%	L:0.13 C:0.26 G:105.2%	L:8.30 C:11.67 G:40.6%	L:1.49 C:1.01 G:-32.3%	L:8.99 C:5.88 G:-34.6%	L:0.11 C:0.07 G:-31.7%	L:1.52 C:2.39 G:57.6%
VNR1 L:23.48 C:25.84 G:10.1%	L:0.20 C:0.25 G:24.7%	L:0.63 C:0.69 G:9.1%	L:7.73 C:7.64 G:-1.1%	L:0.16 C:0.35 G:117.6%	L:4.37 C:6.47 G:48.2%	L:1.51 C:1.17 G:-22.8%	L:7.32 C:7.98 G:8.9%	L:0.07 C:0.10 G:37.8%	L:1.48 C:1.20 G:-19.1%
RND1 L:52.29 C:55.99 G:7.1%	L:0.41 C:0.18 G:-57.0%	L:1.70 C:1.16 G:-31.7%	L:11.31 C:7.48 G:-33.8%	L:1.19 C:0.85 G:-28.7%	L:13.32 C:16.88 G:26.7%	L:3.47 C:3.29 G:-5.1%	L:19.64 C:22.57 G:14.9%	L:0.22 C:0.15 G:-33.6%	L:1.02 C:3.43 G:236.4%
SVK1 L:52.28 C:54.54 G:4.3%	L:0.63 C:0.48 G:-23.7%	L:1.36 C:1.39 G:2.2%	L:18.47 C:11.22 G:-39.2%	L:0.59 C:0.85 G:44.2%	L:13.62 C:11.18 G:-17.9%	L:3.09 C:2.32 G:-25.0%	L:12.68 C:22.13 G:74.5%	L:0.14 C:0.11 G:-22.6%	L:1.69 C:4.87 G:187.7%



Information:

LMTD : 01-08-2024 To 12-08-2024

MTD : 01-08-2025 To 12-08-2025

LMTD Sales

8,823.67 L

MTD Sales

12,072.85 L

Growth

36.82 %

A2A Growth

25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MAR1 L:48.81 C:50.34 G:3.1%	L:0.33 C:0.28 G:-15.9%	L:0.93 C:1.20 G:28.2%	L:12.33 C:11.80 G:-4.3%	L:0.16 C:0.87 G:431.5%	L:10.58 C:10.38 G:-1.9%	L:2.87 C:3.19 G:11.3%	L:17.09 C:18.31 G:7.1%	L:0.18 C:0.18 G:-2.3%	L:4.33 C:4.14 G:-4.3%
TVL2 L:16.90 C:17.17 G:1.6%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.36 G:59.7%	L:0.52 C:0.13 G:-75.7%	L:0.00 C:0.03 G:0.0%	L:6.37 C:4.96 G:-22.2%	L:0.40 C:0.46 G:15.8%	L:9.27 C:10.16 G:9.6%	L:0.05 C:0.04 G:-18.3%	L:0.08 C:1.04 G:1261.2%
COL1 L:9.79 C:9.83 G:0.4%	L:0.23 C:0.09 G:-60.3%	L:0.04 C:0.40 G:914.3%	L:3.21 C:2.92 G:-9.1%	L:0.03 C:0.17 G:553.1%	L:1.76 C:3.32 G:88.4%	L:1.02 C:0.90 G:-11.5%	L:2.73 C:1.61 G:-40.9%	L:0.02 C:0.05 G:134.8%	L:0.75 C:0.36 G:-51.4%
TKY1 L:30.27 C:29.91 G:-1.2%	L:0.39 C:0.25 G:-35.0%	L:0.92 C:0.74 G:-19.1%	L:10.90 C:10.62 G:-2.6%	L:0.45 C:0.60 G:31.8%	L:4.66 C:7.71 G:65.4%	L:3.09 C:1.86 G:-39.7%	L:6.44 C:6.31 G:-2.0%	L:0.08 C:0.06 G:-16.7%	L:3.35 C:1.76 G:-47.4%
VNR2 L:50.15 C:49.38 G:-1.5%	L:0.66 C:0.57 G:-13.6%	L:1.47 C:1.90 G:29.4%	L:15.62 C:11.25 G:-28.0%	L:0.37 C:0.58 G:57.0%	L:14.04 C:12.10 G:-13.8%	L:5.18 C:4.92 G:-5.1%	L:11.84 C:15.74 G:33.0%	L:0.15 C:0.19 G:27.4%	L:0.83 C:2.14 G:159.0%
VKM1 L:22.41 C:19.51 G:-13.0%	L:0.36 C:0.17 G:-51.8%	L:0.90 C:0.66 G:-27.6%	L:6.70 C:3.49 G:-47.9%	L:0.09 C:0.30 G:245.9%	L:7.72 C:6.34 G:-17.9%	L:1.31 C:1.81 G:38.5%	L:4.95 C:4.93 G:-0.3%	L:0.13 C:0.09 G:-30.1%	L:0.25 C:1.71 G:584.0%
MMT1 L:25.85 C:20.56 G:-20.5%	L:0.36 C:0.65 G:78.2%	L:0.54 C:0.62 G:14.0%	L:9.44 C:5.68 G:-39.8%	L:0.09 C:0.26 G:182.8%	L:3.63 C:4.23 G:16.4%	L:1.96 C:1.81 G:-7.7%	L:6.06 C:5.94 G:-2.1%	L:0.07 C:0.06 G:-19.1%	L:3.68 C:1.32 G:-64.1%
SGT1 L:21.54 C:16.68 G:-22.6%	L:0.30 C:0.20 G:-35.4%	L:0.39 C:0.15 G:-60.3%	L:9.63 C:8.95 G:-7.1%	L:0.19 C:0.27 G:40.9%	L:4.91 C:2.74 G:-44.2%	L:0.97 C:0.62 G:-35.4%	L:4.73 C:3.07 G:-35.0%	L:0.07 C:0.04 G:-41.7%	L:0.36 C:0.64 G:77.6%
ERL1 L:22.47 C:8.19 G:-63.5%	L:0.25 C:0.09 G:-65.6%	L:0.24 C:0.18 G:-25.4%	L:6.13 C:1.62 G:-73.6%	L:0.17 C:0.13 G:-22.7%	L:5.74 C:2.35 G:-59.1%	L:0.77 C:0.59 G:-23.8%	L:8.44 C:3.08 G:-63.5%	L:0.09 C:0.05 G:-38.7%	L:0.64 C:0.11 G:-83.4%
SOUTH-03									
L:1022.45 C:1133.69 G:10.9%	L:8.02 C:9.52 G:18.7%	L:25.58 C:32.98 G:29.0%	L:210.59 C:262.02 G:24.4%	L:8.68 C:27.86 G:220.8%	L:310.36 C:327.37 G:5.5%	L:60.87 C:61.15 G:0.5%	L:362.51 C:366.57 G:1.1%	L:4.65 C:4.84 G:4.1%	L:31.18 C:41.38 G:32.7%
MLR1 L:24.64 C:49.07 G:99.2%	L:0.18 C:0.10 G:-43.9%	L:0.40 C:1.10 G:175.9%	L:7.05 C:10.04 G:42.4%	L:0.19 C:0.99 G:416.7%	L:5.64 C:14.29 G:153.5%	L:1.10 C:1.45 G:31.9%	L:9.01 C:20.18 G:123.9%	L:0.06 C:0.14 G:120.4%	L:1.00 C:0.77 G:-22.9%
SGP1 L:16.26 C:30.35 G:86.7%	L:0.20 C:0.25 G:25.1%	L:0.96 C:0.98 G:2.2%	L:4.02 C:6.18 G:53.9%	L:0.11 C:0.50 G:363.9%	L:6.27 C:6.46 G:3.0%	L:0.81 C:1.80 G:121.2%	L:3.39 C:12.64 G:272.5%	L:0.06 C:0.08 G:30.3%	L:0.44 C:1.46 G:231.0%
SVG1 L:29.89 C:40.86 G:36.7%	L:0.29 C:0.31 G:6.7%	L:0.59 C:1.02 G:72.0%	L:6.43 C:12.67 G:96.9%	L:0.42 C:1.45 G:245.1%	L:8.56 C:10.44 G:21.9%	L:1.53 C:1.63 G:6.9%	L:10.69 C:11.82 G:10.5%	L:0.13 C:0.14 G:3.9%	L:1.24 C:1.38 G:11.3%
DKI1 L:32.02 C:42.83 G:33.7%	L:0.27 C:0.54 G:102.1%	L:0.57 C:1.09 G:91.8%	L:6.37 C:12.26 G:92.6%	L:0.43 C:1.90 G:336.3%	L:8.11 C:9.30 G:14.6%	L:1.09 C:1.36 G:24.0%	L:13.56 C:13.56 G:0.0%	L:0.15 C:0.19 G:29.5%	L:1.47 C:2.63 G:79.0%
ATG1 L:40.98 C:53.46 G:30.4%	L:0.12 C:0.32 G:170.0%	L:1.33 C:1.41 G:5.8%	L:3.17 C:8.44 G:166.1%	L:0.35 C:1.95 G:454.1%	L:13.17 C:11.52 G:-12.5%	L:1.99 C:2.75 G:38.6%	L:19.36 C:24.88 G:28.5%	L:0.17 C:0.19 G:14.8%	L:1.33 C:1.99 G:49.6%
MPA1 L:29.93 C:38.82 G:29.7%	L:0.33 C:0.61 G:87.4%	L:1.30 C:0.68 G:-47.4%	L:7.66 C:9.85 G:28.6%	L:0.21 C:2.23 G:976.7%	L:9.09 C:12.32 G:35.6%	L:1.66 C:2.04 G:22.8%	L:8.90 C:9.76 G:9.6%	L:0.17 C:0.16 G:-3.9%	L:0.62 C:1.17 G:88.2%

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Information:

LMTD : 01-08-2024 To 12-08-2024

MTD : 01-08-2025 To 12-08-2025

LMTD Sales

8,823.67 L

MTD Sales

12,072.85 L

Growth

36.82 %

A2A Growth

25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BTU1 L:12.44 C:15.87 G:27.6%	L:0.14 C:0.12 G:-16.5%	L:0.35 C:0.54 G:56.3%	L:2.39 C:2.11 G:-11.9%	L:0.27 C:0.56 G:104.9%	L:4.76 C:4.33 G:-9.0%	L:1.23 C:1.35 G:9.7%	L:3.03 C:6.31 G:108.5%	L:0.06 C:0.05 G:-12.9%	L:0.20 C:0.50 G:145.6%
TMM1 L:40.39 C:50.78 G:25.7%	L:0.27 C:0.49 G:81.6%	L:1.03 C:1.61 G:57.0%	L:7.48 C:12.33 G:64.7%	L:0.20 C:0.33 G:66.6%	L:12.16 C:12.39 G:1.9%	L:2.97 C:2.84 G:-4.2%	L:14.73 C:14.88 G:1.1%	L:0.17 C:0.17 G:0.8%	L:1.39 C:5.73 G:312.7%
TPT1 L:29.81 C:37.06 G:24.3%	L:0.16 C:0.42 G:162.7%	L:0.81 C:1.02 G:24.7%	L:8.60 C:9.45 G:9.8%	L:0.34 C:0.83 G:144.5%	L:8.79 C:11.64 G:32.4%	L:2.65 C:2.68 G:1.1%	L:8.18 C:9.47 G:15.7%	L:0.10 C:0.16 G:54.7%	L:0.16 C:1.40 G:756.8%
MDU2 L:62.67 C:77.61 G:23.8%	L:0.32 C:0.38 G:18.7%	L:1.38 C:2.45 G:77.4%	L:8.59 C:12.17 G:41.6%	L:0.39 C:1.41 G:259.7%	L:20.40 C:26.77 G:31.2%	L:3.83 C:3.88 G:1.3%	L:25.67 C:27.11 G:5.6%	L:0.36 C:0.49 G:36.9%	L:1.73 C:2.97 G:71.1%
ADP1 L:23.98 C:29.43 G:22.8%	L:0.50 C:0.40 G:-19.8%	L:0.27 C:0.42 G:55.4%	L:8.67 C:11.63 G:34.1%	L:0.28 C:0.82 G:196.7%	L:6.06 C:8.46 G:39.7%	L:1.41 C:1.41 G:-0.5%	L:5.76 C:5.58 G:-3.1%	L:0.05 C:0.09 G:97.7%	L:0.98 C:0.62 G:-36.9%
CBM1 L:38.90 C:46.46 G:19.4%	L:0.48 C:0.38 G:-21.5%	L:1.21 C:1.69 G:40.2%	L:9.92 C:10.52 G:6.1%	L:0.12 C:0.95 G:663.2%	L:10.46 C:14.40 G:37.7%	L:2.55 C:3.06 G:19.8%	L:13.50 C:13.73 G:1.7%	L:0.14 C:0.18 G:30.9%	L:0.52 C:1.54 G:196.3%
NTM1 L:17.34 C:20.70 G:19.4%	L:0.22 C:0.28 G:28.1%	L:0.23 C:0.19 G:-15.7%	L:7.94 C:9.21 G:15.9%	L:0.15 C:0.17 G:12.4%	L:3.83 C:3.56 G:-7.2%	L:1.27 C:1.19 G:-6.3%	L:3.60 C:5.45 G:51.6%	L:0.05 C:0.04 G:-30.6%	L:0.05 C:0.62 G:1226.0%
MDU4 L:30.15 C:35.89 G:19.0%	L:0.19 C:0.25 G:31.3%	L:0.68 C:1.35 G:100.6%	L:6.82 C:10.52 G:54.3%	L:0.17 C:0.60 G:245.8%	L:7.69 C:12.39 G:61.1%	L:1.04 C:1.89 G:80.8%	L:12.97 C:7.93 G:-38.9%	L:0.15 C:0.20 G:33.9%	L:0.44 C:0.75 G:71.9%
PNV1 L:16.65 C:19.41 G:16.5%	L:0.13 C:0.09 G:-30.7%	L:0.54 C:0.99 G:82.3%	L:2.38 C:2.12 G:-10.8%	L:0.15 C:0.49 G:226.5%	L:8.05 C:6.99 G:-13.2%	L:0.98 C:0.91 G:-6.9%	L:3.47 C:7.04 G:102.7%	L:0.09 C:0.08 G:-14.0%	L:0.85 C:0.70 G:-18.3%
BNR1 L:24.82 C:27.34 G:10.1%	L:0.31 C:0.29 G:-5.1%	L:0.63 C:0.73 G:15.8%	L:9.11 C:7.32 G:-19.6%	L:0.17 C:0.67 G:283.8%	L:5.57 C:8.80 G:58.1%	L:1.00 C:1.58 G:58.3%	L:7.11 C:7.07 G:-0.5%	L:0.04 C:0.08 G:78.7%	L:0.89 C:0.80 G:-10.2%
ODM1 L:19.55 C:20.92 G:7.0%	L:0.28 C:0.22 G:-20.5%	L:0.68 C:0.61 G:-9.7%	L:6.86 C:9.36 G:36.4%	L:0.26 C:0.61 G:133.6%	L:3.40 C:4.74 G:39.7%	L:0.84 C:1.52 G:80.4%	L:5.77 C:3.53 G:-38.7%	L:0.05 C:0.07 G:27.3%	L:1.41 C:0.25 G:-82.5%
DGL1 L:80.41 C:85.69 G:6.6%	L:0.38 C:0.31 G:-18.4%	L:2.85 C:2.76 G:-3.0%	L:7.72 C:15.25 G:97.4%	L:0.68 C:2.67 G:289.5%	L:32.43 C:29.12 G:-10.2%	L:6.20 C:7.15 G:15.3%	L:26.55 C:25.75 G:-3.0%	L:0.47 C:0.46 G:-1.7%	L:3.11 C:2.23 G:-28.4%
KRR1 L:24.78 C:26.11 G:5.4%	L:0.12 C:0.12 G:1.4%	L:0.44 C:0.63 G:42.1%	L:3.25 C:2.49 G:-23.3%	L:0.52 C:0.37 G:-28.1%	L:8.98 C:9.56 G:6.4%	L:1.97 C:1.15 G:-41.6%	L:8.48 C:11.49 G:35.5%	L:0.19 C:0.03 G:-82.6%	L:0.82 C:0.26 G:-68.2%
TDI1 L:24.76 C:25.70 G:3.8%	L:0.24 C:0.42 G:78.6%	L:0.39 C:0.92 G:134.7%	L:8.75 C:8.83 G:1.0%	L:0.54 C:1.35 G:151.8%	L:5.06 C:5.26 G:4.0%	L:1.15 C:1.72 G:49.9%	L:8.23 C:5.91 G:-28.2%	L:0.11 C:0.12 G:14.5%	L:0.31 C:1.16 G:274.8%
USL1 L:18.25 C:18.22 G:-0.2%	L:0.20 C:0.23 G:12.4%	L:0.39 C:0.34 G:-14.3%	L:6.83 C:5.09 G:-25.5%	L:0.13 C:0.26 G:92.9%	L:6.69 C:6.00 G:-10.2%	L:1.26 C:1.30 G:3.3%	L:2.32 C:4.61 G:98.4%	L:0.10 C:0.11 G:3.9%	L:0.32 C:0.28 G:-12.8%
MDU1 L:174.80 C:168.60 G:-3.5%	L:0.96 C:0.59 G:-38.0%	L:4.67 C:4.74 G:1.4%	L:20.10 C:30.66 G:52.6%	L:0.44 C:3.21 G:631.7%	L:56.06 C:52.59 G:-6.2%	L:10.45 C:8.96 G:-14.2%	L:78.73 C:62.23 G:-21.0%	L:0.96 C:0.91 G:-5.4%	L:2.42 C:4.70 G:94.5%
CMR1 L:19.44 C:18.30 G:-5.9%	L:0.34 C:0.38 G:10.4%	L:0.10 C:0.65 G:537.4%	L:9.67 C:7.10 G:-26.6%	L:0.72 C:0.37 G:-48.6%	L:2.62 C:4.19 G:59.6%	L:0.90 C:0.55 G:-38.9%	L:3.57 C:3.61 G:1.2%	L:0.03 C:0.05 G:68.9%	L:1.50 C:1.42 G:-5.6%

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Information:

LMTD : 01-08-2024 To 12-08-2024
MTD : 01-08-2025 To 12-08-2025

LMTD Sales
8,823.67 L

MTD Sales
12,072.85 L

Growth
36.82 %

A2A Growth
25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU3 L:39.25 C:35.62 G:-9.3%	L:0.37 C:0.20 G:-46.0%	L:0.90 C:0.52 G:-42.4%	L:12.19 C:6.68 G:-45.2%	L:0.12 C:0.20 G:63.8%	L:10.65 C:10.72 G:0.7%	L:1.57 C:0.62 G:-60.7%	L:12.11 C:16.34 G:34.9%	L:0.18 C:0.14 G:-22.9%	L:1.16 C:0.20 G:-82.4%
MNM1 L:19.06 C:17.08 G:-10.4%	L:0.27 C:0.20 G:-27.6%	L:0.37 C:0.35 G:-4.0%	L:7.02 C:5.34 G:-23.9%	L:0.14 C:0.68 G:376.6%	L:5.63 C:4.87 G:-13.4%	L:0.57 C:0.79 G:38.8%	L:4.02 C:3.28 G:-18.5%	L:0.05 C:0.08 G:56.4%	L:0.98 C:1.48 G:50.8%
TEN1 L:47.25 C:38.05 G:-19.5%	L:0.29 C:0.36 G:23.5%	L:0.66 C:0.93 G:40.2%	L:9.28 C:11.71 G:26.2%	L:0.49 C:1.06 G:117.7%	L:14.79 C:9.87 G:-33.3%	L:1.49 C:1.02 G:-31.9%	L:15.75 C:10.33 G:-34.4%	L:0.17 C:0.11 G:-35.4%	L:4.32 C:2.68 G:-38.1%
MDU5 L:33.97 C:26.67 G:-21.5%	L:0.38 C:0.45 G:17.0%	L:0.94 C:0.97 G:3.6%	L:6.96 C:10.68 G:53.3%	L:0.39 C:0.48 G:22.5%	L:10.62 C:6.55 G:-38.3%	L:3.80 C:2.33 G:-38.8%	L:9.69 C:4.85 G:-50.0%	L:0.13 C:0.11 G:-16.5%	L:1.06 C:0.27 G:-74.8%
KKD2 L:50.05 C:36.82 G:-26.4%	L:0.10 C:0.82 G:759.4%	L:0.91 C:2.29 G:151.3%	L:5.35 C:2.01 G:-62.3%	L:0.28 C:0.75 G:169.8%	L:14.83 C:9.85 G:-33.6%	L:3.54 C:2.22 G:-37.3%	L:24.35 C:17.22 G:-29.3%	L:0.24 C:0.21 G:-14.8%	L:0.45 C:1.44 G:219.4%
TRICHY-01									
L:1070.63 C:1351.46 G:26.2%	L:8.14 C:7.80 G:-4.2%	L:20.34 C:29.44 G:44.7%	L:244.49 C:298.97 G:22.3%	L:6.45 C:12.72 G:97.1%	L:285.38 C:353.47 G:23.9%	L:48.41 C:63.40 G:31.0%	L:417.74 C:530.92 G:27.1%	L:3.73 C:4.24 G:13.7%	L:35.95 C:50.51 G:40.5%
KRN1 L:16.05 C:28.84 G:79.7%	L:0.29 C:0.58 G:101.5%	L:0.29 C:1.08 G:273.8%	L:7.09 C:10.92 G:54.0%	L:0.20 C:0.40 G:100.8%	L:4.05 C:6.38 G:57.4%	L:0.68 C:0.88 G:29.4%	L:2.91 C:7.21 G:147.4%	L:0.03 C:0.07 G:121.1%	L:0.50 C:1.30 G:160.2%
TTP1 L:27.94 C:48.96 G:75.2%	L:0.45 C:0.38 G:-16.0%	L:0.77 C:0.57 G:-25.8%	L:11.45 C:19.49 G:70.2%	L:0.17 C:0.67 G:295.2%	L:3.79 C:11.22 G:196.1%	L:1.07 C:1.28 G:20.5%	L:9.33 C:13.78 G:47.7%	L:0.08 C:0.11 G:30.2%	L:0.84 C:1.46 G:74.5%
MDI1 L:30.70 C:51.04 G:66.2%	L:0.18 C:0.11 G:-41.6%	L:0.47 C:1.90 G:305.5%	L:4.22 C:6.73 G:59.2%	L:0.14 C:0.38 G:177.4%	L:8.43 C:13.87 G:64.6%	L:2.71 C:2.91 G:7.2%	L:13.22 C:23.23 G:75.7%	L:0.16 C:0.16 G:-5.2%	L:1.16 C:1.76 G:52.0%
PDK1 L:18.87 C:31.32 G:65.9%	L:0.06 C:0.17 G:165.0%	L:0.60 C:0.21 G:-64.4%	L:3.07 C:4.56 G:48.3%	L:0.10 C:0.47 G:348.5%	L:3.24 C:9.56 G:195.2%	L:0.84 C:1.16 G:38.9%	L:10.61 C:13.92 G:31.2%	L:0.08 C:0.09 G:13.8%	L:0.27 C:1.18 G:330.1%
TVR1 L:19.97 C:33.07 G:65.6%	L:0.11 C:0.12 G:10.6%	L:0.48 C:0.55 G:15.2%	L:3.58 C:6.30 G:75.9%	L:0.38 C:0.19 G:-50.0%	L:4.99 C:7.47 G:49.7%	L:0.49 C:1.17 G:136.7%	L:9.21 C:15.93 G:72.9%	L:0.07 C:0.11 G:70.0%	L:0.66 C:1.22 G:85.4%
ORU1 L:17.47 C:28.41 G:62.7%	L:0.27 C:0.37 G:35.8%	L:0.39 C:0.42 G:6.6%	L:4.87 C:10.18 G:109.3%	L:0.19 C:0.49 G:159.6%	L:3.97 C:8.00 G:101.3%	L:1.43 C:2.04 G:42.7%	L:5.68 C:6.49 G:14.2%	L:0.07 C:0.11 G:42.6%	L:0.59 C:0.32 G:-45.9%
JKM1 L:29.82 C:45.89 G:53.9%	L:0.46 C:0.40 G:-12.4%	L:0.65 C:1.06 G:64.3%	L:11.13 C:9.76 G:-12.3%	L:0.35 C:0.34 G:-1.4%	L:9.41 C:13.07 G:38.9%	L:1.76 C:2.84 G:61.4%	L:5.32 C:17.66 G:232.1%	L:0.10 C:0.16 G:52.6%	L:0.64 C:0.59 G:-8.2%
MVM1 L:58.18 C:89.21 G:53.3%	L:0.39 C:0.25 G:-36.4%	L:1.22 C:1.44 G:17.9%	L:10.55 C:7.43 G:-29.5%	L:0.40 C:0.67 G:67.5%	L:15.13 C:27.58 G:82.2%	L:3.78 C:5.65 G:49.3%	L:24.90 C:42.10 G:69.1%	L:0.30 C:0.44 G:47.0%	L:1.51 C:3.66 G:141.8%
MSI1 L:22.33 C:33.42 G:49.7%	L:0.32 C:0.54 G:71.0%	L:0.32 C:0.66 G:102.3%	L:4.89 C:10.71 G:118.8%	L:0.21 C:0.53 G:150.5%	L:7.46 C:9.62 G:29.0%	L:0.93 C:0.85 G:-8.3%	L:7.41 C:9.67 G:30.5%	L:0.06 C:0.11 G:86.2%	L:0.73 C:0.73 G:0.7%
AYR1 L:24.71 C:36.95 G:49.5%	L:0.71 C:0.26 G:-63.2%	L:0.50 C:0.40 G:-20.7%	L:8.24 C:15.17 G:84.0%	L:0.19 C:0.26 G:36.9%	L:3.63 C:8.57 G:135.9%	L:0.97 C:0.66 G:-32.0%	L:7.16 C:11.36 G:58.7%	L:0.02 C:0.01 G:-72.0%	L:3.29 C:0.28 G:-91.5%

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Information:

LMTD : 01-08-2024 To 12-08-2024

MTD : 01-08-2025 To 12-08-2025

LMTD Sales

8,823.67 L

MTD Sales

12,072.85 L

Growth

36.82 %

A2A Growth

25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KIK1 L:31.16 C:45.95 G:47.4%	L:0.15 C:0.15 G:-1.7%	L:1.04 C:0.92 G:-11.0%	L:2.34 C:3.04 G:30.2%	L:0.09 C:0.29 G:228.6%	L:9.54 C:13.25 G:38.9%	L:1.91 C:2.96 G:54.5%	L:15.77 C:23.67 G:50.1%	L:0.17 C:0.25 G:49.5%	L:0.17 C:1.42 G:747.1%
APM1 L:17.44 C:24.81 G:42.3%	L:0.08 C:0.18 G:134.3%	L:0.46 C:0.74 G:60.8%	L:2.91 C:3.87 G:33.0%	L:0.00 C:0.31 G:0.0%	L:7.58 C:7.15 G:-5.7%	L:1.59 C:1.98 G:24.5%	L:3.89 C:9.30 G:139.0%	L:0.00 C:0.05 G:26912.6%	L:0.93 C:1.24 G:33.8%
PBR2 L:72.70 C:97.96 G:34.8%	L:0.70 C:0.47 G:-33.3%	L:1.62 C:2.47 G:52.3%	L:23.75 C:23.44 G:-1.3%	L:0.34 C:0.75 G:117.9%	L:19.96 C:28.38 G:42.2%	L:2.68 C:4.07 G:52.1%	L:20.64 C:34.35 G:66.4%	L:0.23 C:0.17 G:-23.0%	L:2.78 C:3.86 G:39.0%
TNJ2 L:53.88 C:72.25 G:34.1%	L:0.51 C:0.33 G:-34.7%	L:1.71 C:2.12 G:24.1%	L:10.53 C:11.09 G:5.3%	L:0.31 C:0.55 G:79.6%	L:16.81 C:18.16 G:8.1%	L:3.30 C:4.75 G:44.2%	L:19.09 C:33.79 G:77.0%	L:0.20 C:0.20 G:2.0%	L:1.44 C:1.26 G:-12.9%
KUM1 L:71.44 C:89.65 G:25.5%	L:0.26 C:0.36 G:39.6%	L:1.48 C:1.87 G:26.9%	L:11.34 C:10.97 G:-3.3%	L:0.42 C:0.96 G:126.2%	L:19.66 C:25.61 G:30.2%	L:4.24 C:5.28 G:24.4%	L:32.13 C:40.59 G:26.3%	L:0.32 C:0.42 G:30.9%	L:1.59 C:3.60 G:126.9%
TVR2 L:52.26 C:63.77 G:22.0%	L:0.40 C:0.40 G:0.5%	L:1.56 C:2.73 G:74.8%	L:11.00 C:13.52 G:22.9%	L:0.18 C:0.65 G:258.1%	L:13.76 C:14.96 G:8.7%	L:3.21 C:3.20 G:-0.6%	L:19.31 C:26.28 G:36.1%	L:0.21 C:0.20 G:-3.7%	L:2.63 C:1.84 G:-29.9%
TNJ1 L:83.83 C:95.59 G:14.0%	L:0.55 C:0.44 G:-18.9%	L:0.95 C:1.89 G:98.7%	L:18.29 C:24.14 G:32.0%	L:0.50 C:0.64 G:26.1%	L:21.61 C:25.80 G:19.4%	L:3.54 C:5.01 G:41.6%	L:35.49 C:34.34 G:-3.2%	L:0.24 C:0.24 G:-2.0%	L:2.66 C:3.08 G:16.0%
PTK1 L:57.72 C:64.22 G:11.3%	L:0.31 C:0.25 G:-18.7%	L:0.67 C:1.88 G:180.4%	L:11.59 C:8.94 G:-22.9%	L:0.23 C:0.40 G:78.3%	L:17.95 C:16.20 G:-9.7%	L:2.60 C:2.86 G:10.4%	L:20.17 C:28.03 G:38.9%	L:0.18 C:0.22 G:23.8%	L:4.03 C:5.44 G:34.9%
TYR1 L:49.22 C:52.91 G:7.5%	L:0.37 C:0.43 G:14.7%	L:0.71 C:1.18 G:66.5%	L:15.90 C:19.08 G:20.1%	L:0.12 C:0.35 G:185.3%	L:9.96 C:13.09 G:31.4%	L:1.93 C:2.75 G:42.2%	L:19.19 C:13.90 G:-27.6%	L:0.08 C:0.09 G:7.6%	L:0.96 C:2.04 G:113.6%
TRY1 L:208.84 C:221.42 G:6.0%	L:0.85 C:1.24 G:45.5%	L:3.02 C:4.15 G:37.1%	L:50.94 C:59.99 G:17.8%	L:1.31 C:2.33 G:78.4%	L:58.47 C:51.75 G:-11.5%	L:4.15 C:8.08 G:94.7%	L:85.84 C:83.17 G:-3.1%	L:0.66 C:0.63 G:-4.2%	L:3.60 C:10.08 G:180.1%
PBR1 L:26.58 C:26.93 G:1.3%	L:0.24 C:0.09 G:-64.5%	L:0.31 C:0.40 G:31.2%	L:7.50 C:6.90 G:-8.0%	L:0.10 C:0.28 G:191.5%	L:6.12 C:5.51 G:-10.0%	L:1.00 C:0.95 G:-5.3%	L:9.11 C:9.92 G:8.9%	L:0.10 C:0.06 G:-39.7%	L:2.11 C:2.83 G:33.7%
NGT1 L:43.55 C:44.10 G:1.3%	L:0.42 C:0.22 G:-47.5%	L:0.68 C:0.69 G:1.6%	L:7.77 C:8.71 G:12.2%	L:0.27 C:0.59 G:122.1%	L:9.31 C:9.03 G:-3.1%	L:2.54 C:1.45 G:-42.8%	L:21.36 C:22.37 G:4.7%	L:0.14 C:0.20 G:44.8%	L:1.07 C:0.84 G:-21.8%
TRY2 L:35.96 C:24.81 G:-31.0%	L:0.06 C:0.06 G:-0.1%	L:0.46 C:0.12 G:-74.6%	L:1.56 C:4.04 G:159.8%	L:0.26 C:0.22 G:-15.1%	L:10.53 C:9.24 G:-12.3%	L:1.07 C:0.62 G:-41.7%	L:20.00 C:9.88 G:-50.6%	L:0.23 C:0.15 G:-34.1%	L:1.79 C:0.47 G:-74.0%
WEST-01									
L:673.25 C:925.75 G:37.5%	L:6.38 C:10.82 G:69.8%	L:18.92 C:22.09 G:16.8%	L:148.82 C:214.78 G:44.3%	L:6.73 C:13.38 G:98.7%	L:234.13 C:301.96 G:29.0%	L:44.51 C:63.06 G:41.7%	L:185.94 C:246.72 G:32.7%	L:1.34 C:1.59 G:18.6%	L:26.48 C:51.35 G:93.9%
KMR1 L:26.97 C:104.19 G:286.3%	L:0.38 C:1.43 G:279.2%	L:1.09 C:2.51 G:130.2%	L:2.54 C:24.77 G:874.0%	L:0.11 C:1.24 G:1040.6%	L:10.11 C:39.39 G:289.4%	L:2.11 C:6.33 G:199.5%	L:9.78 C:24.09 G:146.4%	L:0.01 C:0.06 G:439.1%	L:0.84 C:4.36 G:421.0%
PPI1 L:10.80 C:25.11 G:132.5%	L:0.27 C:0.33 G:19.0%	L:0.27 C:0.24 G:-12.8%	L:5.07 C:8.82 G:74.2%	L:0.18 C:0.25 G:35.8%	L:1.84 C:7.70 G:319.1%	L:0.69 C:1.27 G:85.7%	L:2.18 C:5.85 G:168.4%	L:0.03 C:0.07 G:170.6%	L:0.28 C:0.59 G:110.2%

Information:

LMTD : 01-08-2024 To 12-08-2024

MTD : 01-08-2025 To 12-08-2025

LMTD Sales

8,823.67 L

MTD Sales

12,072.85 L

Growth

36.82 %

A2A Growth

25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GBM1 L:14.79 C:27.32 G:84.7%	L:0.20 C:0.26 G:33.5%	L:0.10 C:0.17 G:63.5%	L:4.84 C:11.78 G:143.2%	L:0.04 C:0.45 G:1006.7%	L:5.45 C:5.38 G:-1.4%	L:0.27 C:0.24 G:-12.0%	L:3.35 C:7.21 G:115.3%	L:0.06 C:0.07 G:11.8%	L:0.47 C:1.76 G:271.8%
PLI1 L:24.96 C:44.06 G:76.6%	L:0.16 C:0.25 G:51.1%	L:0.98 C:1.92 G:96.6%	L:1.34 C:4.04 G:200.7%	L:0.27 C:0.29 G:7.4%	L:9.62 C:18.82 G:95.6%	L:3.12 C:3.83 G:23.0%	L:9.14 C:13.67 G:49.5%	L:0.06 C:0.15 G:154.3%	L:0.26 C:1.10 G:314.9%
SUL1 L:16.45 C:24.92 G:51.5%	L:0.28 C:0.47 G:70.0%	L:0.37 C:0.71 G:93.0%	L:2.57 C:2.47 G:-4.0%	L:0.09 C:0.51 G:467.8%	L:7.40 C:10.95 G:48.0%	L:1.53 C:2.78 G:81.6%	L:3.54 C:6.29 G:77.7%	L:0.05 C:0.07 G:54.0%	L:0.63 C:0.67 G:6.1%
SYM2 L:16.71 C:24.46 G:46.3%	L:0.21 C:0.34 G:61.7%	L:0.24 C:0.75 G:209.2%	L:3.51 C:7.42 G:111.5%	L:0.09 C:0.28 G:223.3%	L:5.43 C:7.26 G:33.7%	L:0.74 C:2.30 G:209.4%	L:5.75 C:5.12 G:-11.0%	L:0.08 C:0.08 G:-6.2%	L:0.66 C:0.91 G:37.9%
CBE2 L:112.89 C:165.03 G:46.2%	L:0.65 C:1.85 G:186.8%	L:4.08 C:4.37 G:7.2%	L:23.17 C:32.77 G:41.4%	L:0.75 C:2.33 G:211.9%	L:42.83 C:56.17 G:31.2%	L:6.63 C:10.07 G:51.9%	L:30.72 C:45.75 G:48.9%	L:0.12 C:0.17 G:46.3%	L:3.95 C:11.55 G:192.2%
PDM1 L:14.64 C:21.15 G:44.5%	L:0.15 C:0.23 G:48.2%	L:0.79 C:0.69 G:-12.2%	L:4.39 C:4.61 G:5.0%	L:0.09 C:0.20 G:118.0%	L:6.07 C:8.62 G:42.0%	L:1.06 C:0.79 G:-25.6%	L:2.06 C:5.01 G:143.5%	L:0.03 C:0.09 G:209.4%	L:0.00 C:0.91 G:0.0%
KGI1 L:23.86 C:33.67 G:41.1%	L:0.64 C:0.60 G:-5.6%	L:0.01 C:0.51 G:4618.2%	L:13.70 C:19.52 G:42.5%	L:0.56 C:0.63 G:13.2%	L:4.11 C:5.24 G:27.6%	L:0.64 C:1.31 G:105.0%	L:3.16 C:3.85 G:21.8%	L:0.00 C:0.00 G:0.0%	L:1.05 C:2.00 G:90.4%
GDR1 L:17.55 C:23.84 G:35.8%	L:0.29 C:0.31 G:8.6%	L:0.36 C:0.29 G:-21.0%	L:7.67 C:12.50 G:63.1%	L:0.19 C:0.22 G:20.2%	L:3.99 C:3.86 G:-3.4%	L:0.27 C:0.53 G:95.2%	L:3.88 C:5.06 G:30.2%	L:0.00 C:0.00 G:0.0%	L:0.91 C:1.07 G:18.1%
MPM1 L:25.07 C:33.06 G:31.9%	L:0.33 C:0.24 G:-25.9%	L:0.55 C:1.30 G:134.1%	L:4.02 C:4.89 G:21.5%	L:0.16 C:0.72 G:348.7%	L:9.59 C:11.50 G:19.9%	L:2.18 C:3.36 G:54.0%	L:6.73 C:8.75 G:30.2%	L:0.09 C:0.09 G:8.2%	L:1.43 C:2.21 G:55.1%
AVI1 L:22.04 C:28.73 G:30.4%	L:0.13 C:0.30 G:135.5%	L:0.24 C:0.52 G:112.4%	L:3.54 C:6.66 G:88.3%	L:0.16 C:0.26 G:60.9%	L:7.98 C:9.84 G:23.2%	L:1.84 C:2.12 G:15.5%	L:7.73 C:8.66 G:12.0%	L:0.00 C:0.02 G:642.3%	L:0.41 C:0.35 G:-15.2%
KGM1 L:15.41 C:19.59 G:27.1%	L:0.10 C:0.24 G:139.2%	L:0.26 C:0.50 G:91.8%	L:3.88 C:7.20 G:85.4%	L:0.34 C:0.29 G:-13.4%	L:5.76 C:5.93 G:3.1%	L:1.30 C:1.28 G:-1.9%	L:3.04 C:3.23 G:6.2%	L:0.05 C:0.07 G:62.6%	L:0.68 C:0.85 G:24.0%
DPM2 L:23.68 C:30.09 G:27.1%	L:0.18 C:0.21 G:21.8%	L:1.06 C:0.51 G:-51.5%	L:4.47 C:4.56 G:2.0%	L:0.16 C:0.32 G:97.6%	L:7.11 C:10.69 G:50.2%	L:1.77 C:2.15 G:21.6%	L:7.12 C:9.54 G:34.0%	L:0.08 C:0.13 G:77.6%	L:1.74 C:1.97 G:13.4%
CNR1 L:20.43 C:25.45 G:24.6%	L:0.46 C:0.34 G:-25.7%	L:0.39 C:0.78 G:100.2%	L:8.00 C:10.38 G:29.7%	L:0.52 C:0.61 G:16.7%	L:4.07 C:5.80 G:42.5%	L:0.84 C:1.27 G:50.5%	L:4.20 C:3.55 G:-15.4%	L:0.00 C:0.00 G:0.0%	L:1.95 C:2.72 G:39.5%
CBE1 L:26.67 C:32.99 G:23.7%	L:0.23 C:0.34 G:50.1%	L:0.47 C:1.06 G:123.4%	L:4.79 C:4.04 G:-15.7%	L:0.14 C:1.30 G:824.7%	L:10.74 C:10.30 G:-4.2%	L:1.20 C:2.79 G:133.3%	L:8.18 C:11.03 G:34.8%	L:0.13 C:0.17 G:25.8%	L:0.77 C:1.96 G:153.3%
TPR2 L:44.41 C:54.66 G:23.1%	L:0.33 C:0.48 G:46.0%	L:0.58 C:0.92 G:58.6%	L:9.43 C:9.00 G:-4.6%	L:0.23 C:0.25 G:8.5%	L:15.10 C:18.80 G:24.5%	L:3.10 C:4.04 G:30.4%	L:14.21 C:17.86 G:25.7%	L:0.05 C:0.03 G:-48.7%	L:1.37 C:3.28 G:139.6%
CBE3 L:13.22 C:16.03 G:21.3%	L:0.15 C:0.22 G:45.9%	L:0.08 C:0.27 G:251.5%	L:0.71 C:3.88 G:448.5%	L:0.08 C:0.28 G:257.4%	L:7.94 C:6.63 G:-16.5%	L:1.27 C:1.13 G:-11.1%	L:2.46 C:2.63 G:7.2%	L:0.08 C:0.05 G:-39.0%	L:0.46 C:0.94 G:105.6%
ANR1 L:9.23 C:10.45 G:13.2%	L:0.07 C:0.13 G:96.9%	L:0.09 C:0.14 G:50.9%	L:4.10 C:2.73 G:-33.5%	L:0.03 C:0.02 G:-45.8%	L:1.15 C:3.33 G:189.1%	L:0.40 C:0.46 G:16.2%	L:3.32 C:3.31 G:-0.3%	L:0.01 C:0.02 G:46.1%	L:0.05 C:0.31 G:472.6%

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MTD Sales
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Growth
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A2A Growth
25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:40.35 C:39.10 G:-3.1%	L:0.34 C:0.34 G:1.3%	L:0.56 C:0.64 G:14.4%	L:15.19 C:8.42 G:-44.6%	L:0.37 C:0.43 G:16.1%	L:12.27 C:11.08 G:-9.7%	L:1.62 C:2.23 G:38.1%	L:9.04 C:13.71 G:51.6%	L:0.04 C:0.07 G:72.1%	L:0.91 C:2.17 G:137.8%
CBE4 L:41.91 C:40.44 G:-3.5%	L:0.33 C:0.40 G:21.5%	L:2.76 C:1.14 G:-58.9%	L:2.29 C:5.15 G:125.3%	L:0.65 C:0.79 G:22.1%	L:16.15 C:16.13 G:-0.1%	L:4.97 C:4.50 G:-9.4%	L:13.18 C:11.18 G:-15.1%	L:0.17 C:0.11 G:-38.9%	L:1.41 C:1.05 G:-25.7%
UAM1 L:54.15 C:52.16 G:-3.7%	L:0.28 C:0.45 G:59.9%	L:1.57 C:1.18 G:-25.2%	L:14.73 C:14.06 G:-4.6%	L:1.11 C:0.83 G:-25.2%	L:14.66 C:11.14 G:-24.0%	L:2.90 C:3.44 G:18.5%	L:15.70 C:15.83 G:0.8%	L:0.00 C:0.00 G:0.0%	L:3.19 C:5.23 G:64.0%
SNR1 L:28.90 C:25.79 G:-10.8%	L:0.19 C:0.34 G:76.0%	L:1.49 C:0.88 G:-41.0%	L:2.69 C:3.25 G:20.8%	L:0.30 C:0.82 G:170.3%	L:12.53 C:10.41 G:-16.9%	L:2.79 C:3.63 G:30.1%	L:7.53 C:5.96 G:-20.9%	L:0.08 C:0.03 G:-55.3%	L:1.30 C:0.47 G:-63.5%
UMP1 L:28.14 C:23.44 G:-16.7%	L:0.05 C:0.71 G:1363.3%	L:0.51 C:0.11 G:-78.2%	L:2.15 C:1.83 G:-14.8%	L:0.11 C:0.06 G:-46.3%	L:12.21 C:7.00 G:-42.7%	L:1.28 C:1.21 G:-5.9%	L:9.95 C:9.58 G:-3.8%	L:0.14 C:0.03 G:-78.6%	L:1.74 C:2.92 G:67.3%
WEST-02									
L:798.56 C:1117.09 G:39.9%	L:8.69 C:9.58 G:10.2%	L:17.79 C:20.90 G:17.5%	L:263.48 C:335.81 G:27.5%	L:7.16 C:10.93 G:52.6%	L:258.61 C:327.37 G:26.6%	L:45.63 C:52.49 G:15.0%	L:176.21 C:315.81 G:79.2%	L:2.65 C:3.83 G:44.6%	L:18.34 C:40.37 G:120.2%
SLM2 L:19.81 C:43.79 G:121.1%	L:0.14 C:0.38 G:171.8%	L:0.49 C:0.51 G:3.2%	L:4.80 C:9.10 G:89.8%	L:0.17 C:0.12 G:-29.5%	L:6.28 C:11.84 G:88.5%	L:1.97 C:1.48 G:-24.8%	L:5.59 C:19.00 G:239.6%	L:0.08 C:0.19 G:130.1%	L:0.29 C:1.17 G:307.3%
SGI1 L:16.56 C:32.52 G:96.4%	L:0.15 C:0.48 G:211.4%	L:0.40 C:1.34 G:234.1%	L:7.69 C:11.76 G:52.9%	L:0.02 C:0.39 G:1943.6%	L:4.83 C:9.26 G:91.5%	L:0.80 C:3.41 G:327.4%	L:2.00 C:4.94 G:146.5%	L:0.00 C:0.06 G:0.0%	L:0.66 C:0.88 G:33.7%
MTR1 L:23.16 C:40.56 G:75.1%	L:0.36 C:0.38 G:6.4%	L:0.28 C:0.71 G:154.6%	L:7.08 C:12.33 G:74.2%	L:0.09 C:0.53 G:502.9%	L:10.24 C:10.05 G:-1.8%	L:2.50 C:2.12 G:-15.3%	L:2.25 C:13.53 G:502.6%	L:0.08 C:0.11 G:27.1%	L:0.29 C:0.80 G:177.1%
MCR1 L:23.62 C:40.86 G:73.0%	L:0.35 C:0.43 G:24.2%	L:0.41 C:0.74 G:81.7%	L:10.25 C:15.61 G:52.3%	L:0.33 C:0.48 G:43.2%	L:6.40 C:13.01 G:103.4%	L:1.22 C:1.58 G:29.8%	L:4.55 C:7.12 G:56.5%	L:0.07 C:0.19 G:148.0%	L:0.05 C:1.70 G:3545.1%
TRM1 L:31.11 C:52.75 G:69.6%	L:0.33 C:0.69 G:104.9%	L:0.48 C:0.84 G:72.8%	L:17.61 C:27.99 G:59.0%	L:0.29 C:0.47 G:61.2%	L:6.53 C:9.75 G:49.3%	L:1.49 C:1.77 G:19.2%	L:3.89 C:10.46 G:168.6%	L:0.10 C:0.14 G:45.3%	L:0.37 C:0.64 G:71.6%
DPR1 L:14.37 C:23.48 G:63.4%	L:0.18 C:0.25 G:40.7%	L:0.56 C:0.36 G:-35.8%	L:4.73 C:7.30 G:54.4%	L:0.03 C:0.22 G:716.4%	L:4.81 C:6.45 G:34.3%	L:0.72 C:1.36 G:89.6%	L:3.28 C:7.24 G:120.7%	L:0.07 C:0.06 G:-9.7%	L:0.00 C:0.23 G:0.0%
VPD1 L:28.73 C:46.27 G:61.1%	L:0.31 C:0.32 G:2.8%	L:0.40 C:0.67 G:68.6%	L:10.15 C:13.97 G:37.5%	L:0.58 C:0.50 G:-13.3%	L:8.51 C:16.57 G:94.7%	L:2.42 C:2.15 G:-11.3%	L:5.63 C:11.09 G:97.1%	L:0.15 C:0.25 G:66.4%	L:0.57 C:0.74 G:30.3%
KVP1 L:16.42 C:26.43 G:60.9%	L:0.27 C:0.17 G:-37.2%	L:0.54 C:0.88 G:64.3%	L:5.97 C:4.92 G:-17.4%	L:0.24 C:0.20 G:-17.4%	L:3.85 C:8.20 G:112.9%	L:1.03 C:1.27 G:23.9%	L:4.06 C:10.19 G:151.2%	L:0.04 C:0.07 G:75.7%	L:0.43 C:0.52 G:19.4%
OML1 L:24.87 C:39.62 G:59.3%	L:0.28 C:0.42 G:51.2%	L:0.16 C:0.30 G:90.7%	L:11.46 C:18.12 G:58.2%	L:0.17 C:0.34 G:100.1%	L:7.47 C:11.10 G:48.6%	L:0.89 C:1.36 G:52.1%	L:4.13 C:7.46 G:80.4%	L:0.10 C:0.14 G:48.3%	L:0.22 C:0.38 G:73.3%
ATU1 L:35.78 C:54.60 G:52.6%	L:0.36 C:0.26 G:-27.3%	L:0.50 C:0.73 G:46.0%	L:11.21 C:13.62 G:21.5%	L:0.19 C:0.27 G:40.3%	L:10.85 C:19.62 G:80.9%	L:0.95 C:2.31 G:142.0%	L:10.18 C:14.96 G:46.9%	L:0.14 C:0.20 G:36.7%	L:1.40 C:2.63 G:87.9%



Information:

LMTD : 01-08-2024 To 12-08-2024

MTD : 01-08-2025 To 12-08-2025

LMTD Sales

8,823.67 L

MTD Sales

12,072.85 L

Growth

36.82 %

A2A Growth

25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HSR2 L:47.35 C:71.20 G:50.4%	L:0.45 C:0.48 G:4.8%	L:1.28 C:2.01 G:56.5%	L:11.03 C:18.48 G:67.6%	L:0.08 C:0.33 G:302.8%	L:19.55 C:24.40 G:24.8%	L:3.60 C:4.55 G:26.4%	L:9.55 C:16.04 G:67.9%	L:0.00 C:0.20 G:0.0%	L:1.80 C:4.71 G:161.9%
DPR2 L:17.58 C:25.75 G:46.5%	L:0.31 C:0.18 G:-42.9%	L:0.47 C:0.78 G:66.5%	L:9.54 C:9.65 G:1.2%	L:0.10 C:0.54 G:452.8%	L:3.65 C:5.10 G:39.9%	L:1.26 C:1.41 G:11.9%	L:2.21 C:6.55 G:196.5%	L:0.05 C:0.08 G:68.2%	L:0.00 C:1.46 G:0.0%
HRR1 L:22.73 C:32.61 G:43.5%	L:0.42 C:0.55 G:31.2%	L:0.46 C:0.36 G:-21.0%	L:12.02 C:17.13 G:42.5%	L:0.09 C:0.10 G:8.8%	L:3.18 C:4.90 G:53.8%	L:0.67 C:1.40 G:108.5%	L:5.11 C:5.20 G:1.7%	L:0.03 C:0.07 G:103.6%	L:0.73 C:2.88 G:297.8%
BMD1 L:21.78 C:30.90 G:41.9%	L:0.33 C:0.34 G:1.6%	L:0.58 C:0.22 G:-61.2%	L:7.32 C:11.01 G:50.4%	L:0.17 C:0.40 G:132.3%	L:8.04 C:7.97 G:-0.8%	L:1.55 C:0.97 G:-37.4%	L:2.76 C:8.88 G:221.4%	L:0.08 C:0.08 G:1.5%	L:0.94 C:1.03 G:8.7%
PLC1 L:21.66 C:29.33 G:35.4%	L:0.20 C:0.40 G:98.1%	L:0.35 C:0.37 G:7.6%	L:8.59 C:13.13 G:52.8%	L:0.08 C:0.26 G:210.6%	L:5.70 C:7.46 G:30.7%	L:1.62 C:1.91 G:18.4%	L:4.46 C:4.88 G:9.4%	L:0.07 C:0.08 G:11.2%	L:0.59 C:0.85 G:44.0%
RSP1 L:25.03 C:33.40 G:33.4%	L:0.36 C:0.27 G:-23.3%	L:0.51 C:1.00 G:95.8%	L:6.59 C:5.81 G:-11.7%	L:0.30 C:0.43 G:43.3%	L:10.41 C:13.51 G:29.8%	L:1.25 C:1.17 G:-5.9%	L:5.04 C:8.70 G:72.5%	L:0.10 C:0.13 G:28.4%	L:0.48 C:2.37 G:395.0%
TCG1 L:16.73 C:22.30 G:33.3%	L:0.14 C:0.36 G:153.9%	L:0.51 C:0.33 G:-35.8%	L:2.89 C:6.21 G:115.0%	L:0.15 C:0.35 G:131.3%	L:6.72 C:7.82 G:16.3%	L:0.71 C:0.44 G:-37.4%	L:4.63 C:5.24 G:13.2%	L:0.10 C:0.09 G:-8.5%	L:0.87 C:1.46 G:67.0%
SLM1 L:76.15 C:101.00 G:32.6%	L:0.58 C:0.54 G:-7.7%	L:2.13 C:1.67 G:-21.4%	L:29.90 C:26.70 G:-10.7%	L:0.41 C:0.63 G:54.1%	L:19.52 C:23.32 G:19.5%	L:4.12 C:4.58 G:11.2%	L:18.12 C:40.71 G:124.7%	L:0.22 C:0.33 G:48.8%	L:1.16 C:2.52 G:116.8%
EPI1 L:24.30 C:31.28 G:28.8%	L:0.44 C:0.42 G:-5.4%	L:0.26 C:0.43 G:62.4%	L:10.74 C:11.80 G:9.9%	L:0.36 C:0.20 G:-44.6%	L:6.53 C:7.44 G:13.9%	L:0.96 C:1.21 G:25.8%	L:4.61 C:9.19 G:99.4%	L:0.08 C:0.10 G:20.0%	L:0.30 C:0.49 G:61.8%
KRI1 L:32.33 C:41.62 G:28.7%	L:0.41 C:0.29 G:-27.8%	L:1.83 C:0.90 G:-51.0%	L:7.50 C:9.41 G:25.5%	L:0.15 C:0.66 G:348.1%	L:11.98 C:12.60 G:5.2%	L:2.56 C:1.76 G:-31.2%	L:7.56 C:13.74 G:81.9%	L:0.01 C:0.10 G:897.7%	L:0.34 C:2.16 G:534.8%
PDR1 L:11.16 C:13.84 G:24.1%	L:0.14 C:0.09 G:-36.1%	L:0.42 C:0.19 G:-55.9%	L:2.69 C:2.23 G:-17.0%	L:0.06 C:0.19 G:212.9%	L:5.51 C:5.29 G:-4.0%	L:0.54 C:0.80 G:48.5%	L:1.36 C:4.38 G:222.5%	L:0.08 C:0.11 G:35.7%	L:0.36 C:0.58 G:58.6%
PMP1 L:22.86 C:27.62 G:20.8%	L:0.45 C:0.49 G:9.7%	L:0.34 C:0.57 G:66.9%	L:12.54 C:16.91 G:34.9%	L:0.57 C:0.30 G:-47.5%	L:2.84 C:5.64 G:98.5%	L:0.65 C:0.98 G:51.4%	L:5.07 C:2.29 G:-54.9%	L:0.05 C:0.07 G:45.1%	L:0.35 C:0.37 G:5.4%
ERD1 L:41.86 C:50.47 G:20.6%	L:0.13 C:0.20 G:48.1%	L:1.18 C:1.12 G:-5.2%	L:5.65 C:5.85 G:3.4%	L:0.74 C:0.70 G:-6.3%	L:17.36 C:20.11 G:15.9%	L:2.60 C:2.54 G:-2.0%	L:13.38 C:17.29 G:29.2%	L:0.24 C:0.23 G:-6.2%	L:0.57 C:2.43 G:327.8%
SLM3 L:39.34 C:47.03 G:19.6%	L:0.32 C:0.33 G:5.4%	L:0.36 C:0.77 G:113.8%	L:12.44 C:16.99 G:36.7%	L:0.16 C:0.39 G:143.1%	L:14.53 C:12.92 G:-11.1%	L:1.48 C:1.82 G:23.2%	L:9.02 C:13.47 G:49.3%	L:0.15 C:0.19 G:25.4%	L:0.88 C:0.14 G:-84.7%
ERD2 L:49.56 C:58.79 G:18.6%	L:0.26 C:0.19 G:-27.3%	L:0.75 C:1.26 G:68.2%	L:6.84 C:6.42 G:-6.2%	L:0.73 C:0.82 G:12.9%	L:20.28 C:20.69 G:2.0%	L:2.63 C:2.70 G:2.5%	L:15.72 C:23.36 G:48.7%	L:0.31 C:0.28 G:-7.5%	L:2.05 C:3.07 G:49.2%
HSR1 L:40.21 C:44.72 G:11.2%	L:0.30 C:0.15 G:-50.3%	L:0.94 C:1.19 G:25.8%	L:9.10 C:7.87 G:-13.5%	L:0.16 C:0.33 G:107.7%	L:15.24 C:19.26 G:26.4%	L:2.86 C:2.27 G:-20.6%	L:10.50 C:12.62 G:20.1%	L:0.00 C:0.11 G:65853.3%	L:1.10 C:0.92 G:-16.3%
EDP1 L:17.42 C:19.11 G:9.7%	L:0.16 C:0.24 G:48.8%	L:0.20 C:0.35 G:73.5%	L:5.00 C:6.82 G:36.2%	L:0.26 C:0.06 G:-75.8%	L:5.71 C:4.04 G:-29.4%	L:1.14 C:0.75 G:-34.1%	L:4.38 C:6.35 G:45.1%	L:0.06 C:0.04 G:-33.8%	L:0.51 C:0.47 G:-8.1%



Information:
LMTD : 01-08-2024 To 12-08-2024
MTD : 01-08-2025 To 12-08-2025

LMTD Sales
8,823.67 L

MTD Sales
12,072.85 L

Growth
36.82 %

A2A Growth
25.53 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VKL1 L:17.99 C:18.53 G:3.0%	L:0.22 C:0.17 G:-20.8%	L:0.19 C:0.11 G:-44.9%	L:4.77 C:4.92 G:3.3%	L:0.35 C:0.53 G:50.8%	L:6.89 C:5.08 G:-26.2%	L:0.91 C:0.98 G:7.5%	L:4.38 C:5.16 G:17.8%	L:0.08 C:0.06 G:-19.7%	L:0.21 C:1.51 G:627.6%
KMM1 L:18.09 C:16.68 G:-7.8%	L:0.34 C:0.11 G:-68.5%	L:0.78 C:0.18 G:-77.5%	L:7.41 C:3.73 G:-49.7%	L:0.14 C:0.20 G:43.3%	L:5.22 C:3.98 G:-23.7%	L:0.54 C:1.41 G:162.1%	L:2.79 C:5.76 G:106.7%	L:0.09 C:0.06 G:-25.7%	L:0.79 C:1.25 G:57.9%