



## TN Product Manager A2A Report 11/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 11-10-2024

MTD : 01-10-2025 To 11-10-2025

LMTD Sales

7,288.34 L

MTD Sales

12,184.55 L

Growth

67.18 %

A2A Growth

53.46 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

&lt;0

0-5

5-10

10-20

&gt;20

| Sales Zone /Branch                     | AJITHKUMA R.K                  | BALAJI.M                        | DURAIRAJ.T                        | FRANCISPR ABHU.B                | JAGADEESA N.M                     | JEGANRAJ.S                      | MURUGAN.K                         | OTHERS                        | RANJITHKU MAR.A                 |
|----------------------------------------|--------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------------|-------------------------------|---------------------------------|
| Total                                  | L:96.67<br>C:125.01<br>G:29.3% | L:146.01<br>C:217.84<br>G:49.2% | L:2556.87<br>C:3017.97<br>G:18.0% | L:87.77<br>C:266.16<br>G:203.3% | L:1530.40<br>C:2477.96<br>G:61.9% | L:298.95<br>C:458.84<br>G:53.5% | L:2147.19<br>C:3878.70<br>G:80.6% | L:20.25<br>C:33.07<br>G:63.3% | L:236.55<br>C:451.69<br>G:90.9% |
| CHENNAI-01                             |                                |                                 |                                   |                                 |                                   |                                 |                                   |                               |                                 |
| L:1065.23<br>C:1400.73<br>G:31.5%      | L:19.06<br>C:16.83<br>G:-11.7% | L:24.01<br>C:31.82<br>G:32.5%   | L:393.34<br>C:377.51<br>G:-4.0%   | L:16.38<br>C:32.87<br>G:100.7%  | L:214.85<br>C:306.00<br>G:42.4%   | L:41.19<br>C:57.71<br>G:40.1%   | L:327.49<br>C:533.77<br>G:63.0%   | L:2.39<br>C:3.32<br>G:38.9%   | L:26.53<br>C:40.90<br>G:54.2%   |
|                                        |                                |                                 |                                   |                                 |                                   |                                 |                                   |                               |                                 |
| CH19<br>L:38.07<br>C:84.10<br>G:120.9% | L:0.56<br>C:1.02<br>G:80.6%    | L:1.32<br>C:2.62<br>G:98.8%     | L:8.32<br>C:14.39<br>G:73.0%      | L:1.33<br>C:1.63<br>G:22.4%     | L:8.20<br>C:20.30<br>G:147.7%     | L:1.70<br>C:2.70<br>G:58.4%     | L:16.36<br>C:39.52<br>G:141.6%    | L:0.11<br>C:0.20<br>G:76.4%   | L:0.17<br>C:1.72<br>G:913.3%    |
| TKM1<br>L:16.80<br>C:31.85<br>G:89.6%  | L:0.19<br>C:0.31<br>G:65.0%    | L:0.30<br>C:0.34<br>G:11.0%     | L:6.91<br>C:13.46<br>G:94.7%      | L:0.18<br>C:0.64<br>G:246.5%    | L:3.48<br>C:5.39<br>G:54.9%       | L:0.53<br>C:1.22<br>G:128.1%    | L:4.69<br>C:9.74<br>G:107.5%      | L:0.01<br>C:0.07<br>G:345.4%  | L:0.48<br>C:0.69<br>G:42.7%     |
| CH28<br>L:40.63<br>C:76.06<br>G:87.2%  | L:0.46<br>C:0.48<br>G:4.6%     | L:0.99<br>C:1.36<br>G:36.9%     | L:9.52<br>C:11.57<br>G:21.6%      | L:0.77<br>C:2.81<br>G:262.8%    | L:8.62<br>C:20.53<br>G:138.2%     | L:1.20<br>C:2.37<br>G:98.7%     | L:17.65<br>C:33.56<br>G:90.1%     | L:0.14<br>C:0.31<br>G:119.7%  | L:1.28<br>C:3.07<br>G:139.5%    |
| CH42<br>L:47.64<br>C:84.73<br>G:77.9%  | L:0.63<br>C:0.95<br>G:50.0%    | L:1.60<br>C:2.58<br>G:61.5%     | L:14.95<br>C:18.11<br>G:21.1%     | L:0.57<br>C:1.12<br>G:95.8%     | L:9.67<br>C:19.72<br>G:104.0%     | L:2.20<br>C:4.39<br>G:99.3%     | L:16.76<br>C:35.50<br>G:111.8%    | L:0.07<br>C:0.27<br>G:270.9%  | L:1.19<br>C:2.10<br>G:76.6%     |
| MC10<br>L:8.58<br>C:14.42<br>G:68.1%   | L:0.61<br>C:0.30<br>G:-51.5%   | L:0.00<br>C:0.02<br>G:0.0%      | L:7.41<br>C:11.05<br>G:49.0%      | L:0.07<br>C:0.32<br>G:376.3%    | L:0.33<br>C:0.03<br>G:-89.8%      | L:0.00<br>C:0.00<br>G:0.0%      | L:0.16<br>C:2.70<br>G:1639.2%     | L:0.00<br>C:0.00<br>G:0.0%    | L:0.00<br>C:0.00<br>G:0.0%      |
| MRM1<br>L:29.08<br>C:47.82<br>G:64.4%  | L:0.46<br>C:0.58<br>G:27.1%    | L:0.44<br>C:0.86<br>G:94.5%     | L:11.63<br>C:14.26<br>G:22.7%     | L:0.41<br>C:1.18<br>G:186.4%    | L:6.33<br>C:7.31<br>G:15.5%       | L:1.45<br>C:1.89<br>G:29.9%     | L:7.41<br>C:19.63<br>G:164.9%     | L:0.09<br>C:0.12<br>G:36.9%   | L:0.86<br>C:1.99<br>G:131.4%    |
| CH38<br>L:26.21<br>C:39.27<br>G:49.8%  | L:0.58<br>C:0.57<br>G:-1.2%    | L:0.99<br>C:1.09<br>G:10.5%     | L:11.00<br>C:12.12<br>G:10.1%     | L:0.18<br>C:0.91<br>G:393.3%    | L:5.71<br>C:6.45<br>G:12.9%       | L:1.82<br>C:1.96<br>G:7.7%      | L:5.52<br>C:14.44<br>G:161.5%     | L:0.09<br>C:0.10<br>G:12.8%   | L:0.33<br>C:1.64<br>G:399.6%    |
| SKL1<br>L:24.79<br>C:36.16<br>G:45.9%  | L:0.33<br>C:0.32<br>G:-4.4%    | L:0.99<br>C:0.82<br>G:-17.7%    | L:6.13<br>C:6.19<br>G:1.0%        | L:0.28<br>C:1.44<br>G:411.9%    | L:9.24<br>C:11.09<br>G:20.0%      | L:0.66<br>C:1.09<br>G:64.4%     | L:6.74<br>C:14.75<br>G:118.7%     | L:0.07<br>C:0.05<br>G:-21.3%  | L:0.35<br>C:0.43<br>G:22.8%     |
| CH16<br>L:75.96<br>C:109.14<br>G:43.7% | L:1.42<br>C:0.87<br>G:-38.4%   | L:1.69<br>C:2.13<br>G:26.2%     | L:17.86<br>C:29.15<br>G:63.3%     | L:1.18<br>C:2.35<br>G:99.2%     | L:17.31<br>C:25.68<br>G:48.3%     | L:2.62<br>C:5.16<br>G:96.8%     | L:30.87<br>C:41.86<br>G:35.6%     | L:0.20<br>C:0.24<br>G:18.1%   | L:2.82<br>C:1.71<br>G:-39.3%    |
| CH37<br>L:16.20<br>C:22.61<br>G:39.5%  | L:0.41<br>C:0.32<br>G:-22.0%   | L:0.50<br>C:0.63<br>G:26.7%     | L:5.95<br>C:8.36<br>G:40.5%       | L:0.14<br>C:0.40<br>G:189.3%    | L:4.87<br>C:5.20<br>G:6.7%        | L:0.54<br>C:1.07<br>G:97.1%     | L:3.29<br>C:5.54<br>G:68.1%       | L:0.06<br>C:0.07<br>G:19.7%   | L:0.44<br>C:1.01<br>G:131.8%    |
| CH05<br>L:59.48<br>C:81.57<br>G:37.1%  | L:0.36<br>C:1.10<br>G:202.3%   | L:2.17<br>C:2.08<br>G:-4.1%     | L:12.94<br>C:11.86<br>G:-8.3%     | L:1.39<br>C:1.44<br>G:3.7%      | L:14.63<br>C:20.75<br>G:41.8%     | L:6.18<br>C:4.09<br>G:-33.9%    | L:21.03<br>C:38.57<br>G:83.4%     | L:0.12<br>C:0.06<br>G:-46.8%  | L:0.66<br>C:1.62<br>G:145.8%    |
| CH45<br>L:37.46<br>C:50.87<br>G:35.8%  | L:0.75<br>C:0.64<br>G:-14.9%   | L:0.70<br>C:1.44<br>G:105.3%    | L:13.13<br>C:14.54<br>G:10.7%     | L:0.26<br>C:1.33<br>G:402.6%    | L:8.81<br>C:11.17<br>G:26.8%      | L:2.52<br>C:2.45<br>G:-2.8%     | L:10.75<br>C:17.76<br>G:65.3%     | L:0.08<br>C:0.05<br>G:-41.0%  | L:0.46<br>C:1.50<br>G:227.8%    |
| CH35<br>L:29.63<br>C:39.94<br>G:34.8%  | L:0.88<br>C:0.78<br>G:-11.6%   | L:0.39<br>C:0.48<br>G:24.4%     | L:13.27<br>C:14.67<br>G:10.5%     | L:0.54<br>C:1.47<br>G:173.4%    | L:5.37<br>C:7.73<br>G:44.1%       | L:1.20<br>C:1.19<br>G:-0.7%     | L:6.77<br>C:11.80<br>G:74.4%      | L:0.05<br>C:0.15<br>G:225.9%  | L:1.17<br>C:1.65<br>G:41.0%     |

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**MTD :** 01-10-2025 To 11-10-2025

LMTD Sales

7,288.34 L

MTD Sales

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| Sales Zone /Branch                            | AJITHKUMA R.K                | BALAJI.M                      | DURAIRAJ.T                     | FRANCISPR ABHU.B              | JAGADEESA N.M                 | JEGANRAJ.S                    | MURUGAN.K                      | OTHERS                        | RANJITHKU MAR.A               |
|-----------------------------------------------|------------------------------|-------------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|-------------------------------|
| <b>CH30</b><br>L:38.66<br>C:51.96<br>G:34.4%  | L:1.57<br>C:0.33<br>G:-78.7% | L:0.42<br>C:1.47<br>G:254.5%  | L:20.85<br>C:11.58<br>G:-44.5% | L:0.40<br>C:0.35<br>G:-12.6%  | L:5.84<br>C:14.35<br>G:145.7% | L:0.47<br>C:2.42<br>G:413.0%  | L:7.99<br>C:19.80<br>G:147.8%  | L:0.04<br>C:0.05<br>G:5.0%    | L:1.07<br>C:1.60<br>G:49.2%   |
| <b>GUD1</b><br>L:33.02<br>C:44.01<br>G:33.3%  | L:0.28<br>C:0.28<br>G:0.8%   | L:1.24<br>C:1.01<br>G:-18.6%  | L:10.06<br>C:8.95<br>G:-11.0%  | L:0.36<br>C:1.49<br>G:309.7%  | L:5.60<br>C:10.71<br>G:91.1%  | L:1.43<br>C:2.54<br>G:77.5%   | L:12.30<br>C:17.30<br>G:40.7%  | L:0.07<br>C:0.09<br>G:27.1%   | L:1.67<br>C:1.63<br>G:-2.3%   |
| <b>CH40</b><br>L:28.78<br>C:37.41<br>G:30.0%  | L:0.94<br>C:1.04<br>G:11.0%  | L:0.00<br>C:0.00<br>G:0.0%    | L:24.46<br>C:28.47<br>G:16.4%  | L:0.25<br>C:0.11<br>G:-55.2%  | L:0.89<br>C:1.44<br>G:62.8%   | L:0.23<br>C:0.00<br>G:-100.0% | L:0.72<br>C:5.57<br>G:676.0%   | L:0.00<br>C:0.01<br>G:114.1%  | L:1.30<br>C:0.76<br>G:-41.1%  |
| <b>GUD2</b><br>L:38.21<br>C:49.25<br>G:28.9%  | L:0.77<br>C:0.63<br>G:-17.5% | L:0.61<br>C:0.53<br>G:-13.2%  | L:21.59<br>C:19.86<br>G:-8.1%  | L:0.21<br>C:1.26<br>G:487.2%  | L:4.07<br>C:8.21<br>G:101.8%  | L:1.51<br>C:1.41<br>G:-6.4%   | L:8.09<br>C:13.81<br>G:70.8%   | L:0.05<br>C:0.05<br>G:-7.0%   | L:1.31<br>C:3.48<br>G:166.2%  |
| <b>CH08</b><br>L:82.30<br>C:104.72<br>G:27.2% | L:1.31<br>C:0.97<br>G:-25.9% | L:1.42<br>C:2.17<br>G:53.2%   | L:27.09<br>C:20.06<br>G:-26.0% | L:2.78<br>C:3.66<br>G:31.6%   | L:16.99<br>C:25.52<br>G:50.2% | L:3.27<br>C:5.35<br>G:63.6%   | L:28.51<br>C:43.94<br>G:54.1%  | L:0.36<br>C:0.50<br>G:41.1%   | L:0.57<br>C:2.53<br>G:345.3%  |
| <b>CH07</b><br>L:52.72<br>C:65.07<br>G:23.4%  | L:0.68<br>C:0.43<br>G:-36.6% | L:1.37<br>C:1.64<br>G:19.4%   | L:17.96<br>C:14.87<br>G:-17.2% | L:0.68<br>C:1.13<br>G:67.4%   | L:12.02<br>C:14.94<br>G:24.3% | L:1.81<br>C:3.55<br>G:96.1%   | L:16.60<br>C:26.57<br>G:60.0%  | L:0.14<br>C:0.12<br>G:-16.5%  | L:1.45<br>C:1.82<br>G:25.4%   |
| <b>CGL1</b><br>L:27.50<br>C:33.43<br>G:21.6%  | L:0.33<br>C:0.38<br>G:16.2%  | L:0.65<br>C:1.02<br>G:56.2%   | L:14.37<br>C:12.26<br>G:-14.7% | L:0.16<br>C:0.38<br>G:141.0%  | L:4.76<br>C:4.93<br>G:3.5%    | L:0.94<br>C:1.11<br>G:18.2%   | L:5.96<br>C:12.58<br>G:111.1%  | L:0.05<br>C:0.04<br>G:-19.3%  | L:0.28<br>C:0.72<br>G:162.5%  |
| <b>CH11</b><br>L:38.95<br>C:45.96<br>G:18.0%  | L:0.28<br>C:0.41<br>G:48.9%  | L:0.60<br>C:1.46<br>G:142.9%  | L:18.50<br>C:12.00<br>G:-35.2% | L:0.30<br>C:1.56<br>G:428.7%  | L:6.36<br>C:8.08<br>G:27.0%   | L:0.69<br>C:1.96<br>G:183.5%  | L:9.68<br>C:19.48<br>G:101.2%  | L:0.03<br>C:0.17<br>G:538.8%  | L:2.52<br>C:0.84<br>G:-66.5%  |
| <b>CH22</b><br>L:36.10<br>C:42.29<br>G:17.1%  | L:0.27<br>C:0.26<br>G:-3.3%  | L:1.05<br>C:1.86<br>G:76.9%   | L:7.93<br>C:7.67<br>G:-3.3%    | L:0.50<br>C:1.04<br>G:110.9%  | L:10.72<br>C:9.85<br>G:-8.1%  | L:1.27<br>C:2.94<br>G:131.9%  | L:13.29<br>C:17.07<br>G:28.4%  | L:0.13<br>C:0.07<br>G:-42.1%  | L:0.94<br>C:1.52<br>G:61.7%   |
| <b>CH14</b><br>L:93.51<br>C:97.88<br>G:4.7%   | L:1.37<br>C:1.77<br>G:28.5%  | L:1.81<br>C:1.69<br>G:-6.2%   | L:28.78<br>C:27.89<br>G:-3.1%  | L:2.17<br>C:2.37<br>G:9.0%    | L:23.22<br>C:26.09<br>G:12.3% | L:2.68<br>C:2.00<br>G:-25.3%  | L:31.71<br>C:32.71<br>G:3.2%   | L:0.15<br>C:0.23<br>G:57.5%   | L:1.62<br>C:3.13<br>G:93.6%   |
| <b>CH39</b><br>L:29.68<br>C:30.71<br>G:3.5%   | L:0.36<br>C:0.46<br>G:28.4%  | L:0.38<br>C:0.92<br>G:142.3%  | L:13.64<br>C:9.58<br>G:-29.7%  | L:0.33<br>C:0.59<br>G:77.6%   | L:4.71<br>C:5.17<br>G:9.7%    | L:1.37<br>C:1.90<br>G:39.4%   | L:8.06<br>C:11.26<br>G:39.7%   | L:0.03<br>C:0.12<br>G:333.9%  | L:0.81<br>C:0.71<br>G:-12.5%  |
| <b>CH29</b><br>L:13.29<br>C:13.21<br>G:-0.6%  | L:1.42<br>C:0.51<br>G:-63.7% | L:0.30<br>C:0.23<br>G:-20.8%  | L:7.57<br>C:3.41<br>G:-54.9%   | L:0.06<br>C:0.51<br>G:701.1%  | L:0.70<br>C:2.59<br>G:268.3%  | L:0.54<br>C:0.96<br>G:76.0%   | L:2.60<br>C:4.89<br>G:87.7%    | L:0.01<br>C:0.02<br>G:71.9%   | L:0.08<br>C:0.08<br>G:7.4%    |
| <b>AVD1</b><br>L:36.96<br>C:28.48<br>G:-22.9% | L:0.36<br>C:0.28<br>G:-21.5% | L:1.09<br>C:0.45<br>G:-58.5%  | L:12.67<br>C:6.01<br>G:-52.6%  | L:0.11<br>C:0.76<br>G:578.0%  | L:6.54<br>C:6.90<br>G:5.5%    | L:0.82<br>C:0.48<br>G:-41.1%  | L:13.50<br>C:11.62<br>G:-13.9% | L:0.13<br>C:0.14<br>G:2.7%    | L:1.73<br>C:1.84<br>G:6.5%    |
| <b>KNR1</b><br>L:32.41<br>C:21.29<br>G:-34.3% | L:0.60<br>C:0.42<br>G:-30.5% | L:0.55<br>C:0.34<br>G:-37.8%  | L:9.06<br>C:6.16<br>G:-31.9%   | L:0.43<br>C:0.46<br>G:6.6%    | L:6.65<br>C:4.09<br>G:-38.6%  | L:0.91<br>C:0.54<br>G:-41.2%  | L:13.52<br>C:8.56<br>G:-36.7%  | L:0.10<br>C:0.02<br>G:-80.3%  | L:0.58<br>C:0.70<br>G:20.1%   |
| <b>CH26</b><br>L:13.69<br>C:8.83<br>G:-35.5%  | L:0.17<br>C:0.12<br>G:-31.8% | L:0.43<br>C:0.55<br>G:30.4%   | L:3.41<br>C:1.62<br>G:-52.4%   | L:0.21<br>C:0.13<br>G:-36.4%  | L:2.48<br>C:1.77<br>G:-28.7%  | L:0.62<br>C:0.96<br>G:55.6%   | L:6.08<br>C:3.24<br>G:-46.7%   | L:0.00<br>C:0.01<br>G:373.2%  | L:0.29<br>C:0.41<br>G:43.4%   |
| <b>MC09</b><br>L:9.61<br>C:5.42<br>G:-43.6%   | L:0.39<br>C:0.28<br>G:-28.3% | L:0.00<br>C:0.00<br>G:0.0%    | L:7.81<br>C:5.12<br>G:-34.4%   | L:0.04<br>C:0.00<br>G:-100.0% | L:0.67<br>C:0.01<br>G:-98.9%  | L:0.00<br>C:0.01<br>G:0.0%    | L:0.56<br>C:0.00<br>G:-100.0%  | L:0.01<br>C:0.00<br>G:-100.0% | L:0.13<br>C:0.00<br>G:-100.0% |
| <b>MC02</b><br>L:9.29<br>C:2.29<br>G:-75.4%   | L:0.33<br>C:0.02<br>G:-93.4% | L:0.02<br>C:0.00<br>G:-100.0% | L:8.56<br>C:2.27<br>G:-73.5%   | L:0.04<br>C:0.00<br>G:-100.0% | L:0.03<br>C:0.00<br>G:-99.7%  | L:0.00<br>C:0.00<br>G:0.0%    | L:0.30<br>C:0.00<br>G:-100.0%  | L:0.00<br>C:0.00<br>G:-100.0% | L:0.00<br>C:0.00<br>G:0.0%    |

Information:

LMTD : 01-10-2024 To 11-10-2024

MTD : 01-10-2025 To 11-10-2025

LMTD Sales

7,288.34 L

MTD Sales

12,184.55 L

Growth

67.18 %

A2A Growth

53.46 %

| Sales Zone /Branch                             | AJITHKUMA R.K                 | BALAJI.M                      | DURAIRAJ.T                     | FRANCISPR ABHU.B               | JAGADEESA N.M                   | JEGANRAJ.S                    | MURUGAN.K                       | OTHERS                       | RANJITHKU MAR.A               |
|------------------------------------------------|-------------------------------|-------------------------------|--------------------------------|--------------------------------|---------------------------------|-------------------------------|---------------------------------|------------------------------|-------------------------------|
| <b>CHENNAI-02</b>                              |                               |                               |                                |                                |                                 |                               |                                 |                              |                               |
| L:1024.62<br>C:1292.20<br>G:26.1%              | L:12.43<br>C:23.30<br>G:87.4% | L:15.63<br>C:23.19<br>G:48.4% | L:453.25<br>C:482.13<br>G:6.4% | L:13.50<br>C:29.67<br>G:119.8% | L:158.52<br>C:237.77<br>G:50.0% | L:30.74<br>C:40.19<br>G:30.7% | L:311.55<br>C:415.90<br>G:33.5% | L:2.07<br>C:2.72<br>G:31.2%  | L:26.93<br>C:37.33<br>G:38.6% |
| <b>CH32</b><br>L:4.78<br>C:9.55<br>G:99.8%     | L:0.11<br>C:0.10<br>G:-13.2%  | L:0.09<br>C:0.02<br>G:-80.1%  | L:1.33<br>C:4.86<br>G:266.6%   | L:0.00<br>C:0.04<br>G:0.0%     | L:0.91<br>C:0.52<br>G:-42.7%    | L:0.25<br>C:0.13<br>G:-48.5%  | L:1.74<br>C:3.88<br>G:122.7%    | L:0.02<br>C:0.00<br>G:-79.5% | L:0.34<br>C:0.00<br>G:-100.0% |
| <b>CH23</b><br>L:9.39<br>C:18.75<br>G:99.8%    | L:0.22<br>C:0.19<br>G:-13.6%  | L:0.44<br>C:0.29<br>G:-34.1%  | L:3.44<br>C:7.42<br>G:115.8%   | L:0.18<br>C:0.53<br>G:198.5%   | L:2.84<br>C:5.81<br>G:104.7%    | L:0.47<br>C:0.68<br>G:45.2%   | L:1.66<br>C:3.54<br>G:113.7%    | L:0.03<br>C:0.05<br>G:58.1%  | L:0.11<br>C:0.23<br>G:115.1%  |
| <b>CH20</b><br>L:42.51<br>C:69.93<br>G:64.5%   | L:0.53<br>C:1.22<br>G:131.0%  | L:0.51<br>C:0.87<br>G:69.5%   | L:18.57<br>C:26.99<br>G:45.4%  | L:1.14<br>C:2.09<br>G:84.3%    | L:5.68<br>C:8.20<br>G:44.3%     | L:1.22<br>C:1.51<br>G:23.5%   | L:13.30<br>C:27.53<br>G:107.0%  | L:0.09<br>C:0.15<br>G:59.0%  | L:1.47<br>C:1.37<br>G:-6.8%   |
| <b>CH24</b><br>L:36.13<br>C:58.22<br>G:61.1%   | L:0.27<br>C:0.40<br>G:50.7%   | L:1.16<br>C:1.63<br>G:40.0%   | L:10.41<br>C:21.64<br>G:107.9% | L:0.17<br>C:1.67<br>G:863.1%   | L:7.69<br>C:11.70<br>G:52.1%    | L:1.50<br>C:2.55<br>G:70.4%   | L:14.20<br>C:15.53<br>G:9.4%    | L:0.12<br>C:0.19<br>G:60.6%  | L:0.61<br>C:2.90<br>G:376.4%  |
| <b>CH12</b><br>L:51.58<br>C:80.85<br>G:56.7%   | L:0.48<br>C:1.39<br>G:187.6%  | L:1.29<br>C:1.87<br>G:44.9%   | L:16.27<br>C:19.04<br>G:17.0%  | L:0.50<br>C:1.93<br>G:286.4%   | L:11.05<br>C:16.90<br>G:53.0%   | L:1.36<br>C:2.79<br>G:104.8%  | L:18.38<br>C:34.99<br>G:90.4%   | L:0.14<br>C:0.28<br>G:102.4% | L:2.11<br>C:1.65<br>G:-21.7%  |
| <b>CH18</b><br>L:43.75<br>C:68.47<br>G:56.5%   | L:0.60<br>C:1.02<br>G:70.1%   | L:0.85<br>C:1.84<br>G:116.2%  | L:15.54<br>C:20.43<br>G:31.5%  | L:0.60<br>C:2.19<br>G:263.8%   | L:8.07<br>C:18.28<br>G:126.5%   | L:2.60<br>C:2.56<br>G:-1.5%   | L:13.52<br>C:20.90<br>G:54.6%   | L:0.13<br>C:0.13<br>G:-0.1%  | L:1.84<br>C:1.11<br>G:-39.7%  |
| <b>CH34</b><br>L:45.85<br>C:71.19<br>G:55.2%   | L:0.72<br>C:0.83<br>G:14.5%   | L:0.35<br>C:1.00<br>G:183.8%  | L:24.38<br>C:31.82<br>G:30.5%  | L:0.28<br>C:1.11<br>G:294.9%   | L:6.04<br>C:9.75<br>G:61.3%     | L:1.44<br>C:2.96<br>G:105.8%  | L:10.40<br>C:22.03<br>G:111.8%  | L:0.14<br>C:0.19<br>G:35.4%  | L:2.10<br>C:1.50<br>G:-28.5%  |
| <b>CH44</b><br>L:35.44<br>C:50.83<br>G:43.4%   | L:0.46<br>C:0.50<br>G:8.2%    | L:0.55<br>C:0.60<br>G:9.8%    | L:15.93<br>C:22.29<br>G:39.9%  | L:0.43<br>C:0.47<br>G:10.2%    | L:4.42<br>C:7.20<br>G:62.7%     | L:1.67<br>C:0.82<br>G:-50.6%  | L:10.60<br>C:18.39<br>G:73.5%   | L:0.04<br>C:0.09<br>G:108.0% | L:1.34<br>C:0.47<br>G:-65.3%  |
| <b>CH41</b><br>L:33.15<br>C:46.80<br>G:41.2%   | L:0.41<br>C:0.42<br>G:3.8%    | L:0.29<br>C:0.74<br>G:156.1%  | L:13.96<br>C:12.59<br>G:-9.9%  | L:0.40<br>C:1.35<br>G:242.7%   | L:5.76<br>C:9.00<br>G:56.1%     | L:0.81<br>C:1.30<br>G:61.1%   | L:10.52<br>C:20.26<br>G:92.5%   | L:0.06<br>C:0.07<br>G:16.7%  | L:0.94<br>C:1.07<br>G:13.5%   |
| <b>CH33</b><br>L:36.72<br>C:51.00<br>G:38.9%   | L:0.37<br>C:0.60<br>G:63.2%   | L:0.23<br>C:1.24<br>G:443.7%  | L:18.06<br>C:19.77<br>G:9.5%   | L:0.33<br>C:0.92<br>G:176.7%   | L:5.86<br>C:10.12<br>G:72.7%    | L:0.85<br>C:1.26<br>G:48.7%   | L:10.35<br>C:16.49<br>G:59.3%   | L:0.08<br>C:0.10<br>G:28.9%  | L:0.59<br>C:0.50<br>G:-16.0%  |
| <b>CH03</b><br>L:110.27<br>C:143.04<br>G:29.7% | L:1.02<br>C:1.88<br>G:84.3%   | L:2.56<br>C:1.45<br>G:-43.5%  | L:30.74<br>C:49.09<br>G:59.7%  | L:1.54<br>C:3.69<br>G:140.1%   | L:23.54<br>C:28.55<br>G:21.3%   | L:3.49<br>C:4.21<br>G:20.4%   | L:42.71<br>C:50.16<br>G:17.4%   | L:0.21<br>C:0.31<br>G:50.9%  | L:4.45<br>C:3.70<br>G:-16.8%  |
| <b>CH06</b><br>L:32.37<br>C:40.78<br>G:26.0%   | L:0.15<br>C:0.27<br>G:79.3%   | L:0.58<br>C:1.00<br>G:74.0%   | L:6.65<br>C:12.55<br>G:88.8%   | L:0.13<br>C:0.84<br>G:554.9%   | L:6.58<br>C:9.23<br>G:40.1%     | L:1.19<br>C:1.59<br>G:33.9%   | L:16.38<br>C:14.92<br>G:-9.0%   | L:0.13<br>C:0.07<br>G:-49.2% | L:0.59<br>C:0.32<br>G:-45.3%  |
| <b>CH36</b><br>L:16.68<br>C:20.82<br>G:24.8%   | L:0.48<br>C:0.53<br>G:9.0%    | L:0.34<br>C:0.39<br>G:15.9%   | L:6.79<br>C:10.29<br>G:51.5%   | L:0.31<br>C:0.32<br>G:2.7%     | L:2.21<br>C:3.79<br>G:71.4%     | L:0.61<br>C:0.54<br>G:-10.7%  | L:5.71<br>C:4.58<br>G:-19.8%    | L:0.04<br>C:0.02<br>G:-48.4% | L:0.19<br>C:0.36<br>G:91.5%   |
| <b>UKI1</b><br>L:21.61<br>C:26.89<br>G:24.5%   | L:0.40<br>C:0.65<br>G:63.3%   | L:0.23<br>C:0.48<br>G:114.9%  | L:13.59<br>C:12.93<br>G:-4.9%  | L:0.70<br>C:0.42<br>G:-39.7%   | L:2.47<br>C:5.66<br>G:129.3%    | L:0.32<br>C:0.48<br>G:51.8%   | L:2.83<br>C:5.80<br>G:104.6%    | L:0.02<br>C:0.05<br>G:133.3% | L:1.05<br>C:0.41<br>G:-60.9%  |
| <b>CH15</b><br>L:132.06<br>C:160.31<br>G:21.4% | L:1.28<br>C:2.62<br>G:104.9%  | L:0.85<br>C:2.00<br>G:133.9%  | L:60.10<br>C:49.90<br>G:-17.0% | L:2.52<br>C:4.06<br>G:61.1%    | L:19.74<br>C:34.76<br>G:76.1%   | L:2.74<br>C:4.99<br>G:81.9%   | L:42.83<br>C:51.39<br>G:20.0%   | L:0.22<br>C:0.41<br>G:86.1%  | L:1.77<br>C:10.19<br>G:476.1% |

Information:

LMTD : 01-10-2024 To 11-10-2024

MTD : 01-10-2025 To 11-10-2025

LMTD Sales

7,288.34 L

MTD Sales

12,184.55 L

Growth

67.18 %

A2A Growth

53.46 %

| Sales Zone /Branch                            | AJITHKUMA R.K                 | BALAJI.M                     | DURAIRAJ.T                      | FRANCISPR ABHU.B              | JAGADEESA N.M                  | JEGANRAJ.S                    | MURUGAN.K                       | OTHERS                       | RANJITHKU MAR.A               |
|-----------------------------------------------|-------------------------------|------------------------------|---------------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------------------|------------------------------|-------------------------------|
| <b>GPD1</b><br>L:28.35<br>C:33.62<br>G:18.6%  | L:0.49<br>C:3.21<br>G:555.5%  | L:0.18<br>C:0.37<br>G:102.2% | L:15.12<br>C:17.81<br>G:17.8%   | L:0.12<br>C:0.38<br>G:206.3%  | L:4.26<br>C:3.34<br>G:-21.5%   | L:0.42<br>C:0.38<br>G:-10.9%  | L:6.92<br>C:5.89<br>G:-15.0%    | L:0.05<br>C:0.03<br>G:-35.6% | L:0.78<br>C:2.21<br>G:183.1%  |
| <b>CH21</b><br>L:79.96<br>C:93.50<br>G:16.9%  | L:0.73<br>C:1.65<br>G:125.3%  | L:0.98<br>C:1.50<br>G:53.7%  | L:49.89<br>C:47.25<br>G:-5.3%   | L:0.65<br>C:1.05<br>G:62.1%   | L:8.78<br>C:11.56<br>G:31.7%   | L:1.03<br>C:1.40<br>G:35.9%   | L:16.51<br>C:26.25<br>G:58.9%   | L:0.10<br>C:0.10<br>G:-1.1%  | L:1.29<br>C:2.74<br>G:111.9%  |
| <b>CH31</b><br>L:21.31<br>C:24.88<br>G:16.8%  | L:0.24<br>C:1.99<br>G:727.2%  | L:0.29<br>C:0.89<br>G:207.8% | L:8.92<br>C:8.41<br>G:-5.7%     | L:0.29<br>C:0.81<br>G:179.1%  | L:1.34<br>C:4.99<br>G:272.3%   | L:0.19<br>C:0.73<br>G:280.7%  | L:9.62<br>C:6.73<br>G:-30.1%    | L:0.07<br>C:0.05<br>G:-29.4% | L:0.35<br>C:0.27<br>G:-21.3%  |
| <b>MJR1</b><br>L:40.99<br>C:47.35<br>G:15.5%  | L:0.71<br>C:0.99<br>G:40.0%   | L:1.22<br>C:1.35<br>G:10.9%  | L:20.33<br>C:18.85<br>G:-7.3%   | L:0.60<br>C:1.06<br>G:76.4%   | L:5.10<br>C:7.12<br>G:39.6%    | L:1.21<br>C:2.58<br>G:112.8%  | L:10.12<br>C:13.97<br>G:38.1%   | L:0.04<br>C:0.08<br>G:103.3% | L:1.67<br>C:1.36<br>G:-18.7%  |
| <b>CH43</b><br>L:25.10<br>C:26.16<br>G:4.2%   | L:0.35<br>C:0.26<br>G:-25.5%  | L:0.63<br>C:0.82<br>G:31.6%  | L:8.59<br>C:4.92<br>G:-42.7%    | L:0.27<br>C:0.46<br>G:68.6%   | L:3.92<br>C:10.36<br>G:164.1%  | L:2.56<br>C:2.50<br>G:-2.4%   | L:8.23<br>C:6.65<br>G:-19.2%    | L:0.09<br>C:0.12<br>G:28.2%  | L:0.46<br>C:0.06<br>G:-87.1%  |
| <b>CH09</b><br>L:47.51<br>C:46.57<br>G:-2.0%  | L:0.67<br>C:0.53<br>G:-21.1%  | L:0.69<br>C:0.88<br>G:26.3%  | L:27.26<br>C:10.60<br>G:-61.1%  | L:1.39<br>C:1.88<br>G:35.4%   | L:3.77<br>C:6.73<br>G:78.6%    | L:0.71<br>C:1.14<br>G:60.9%   | L:11.65<br>C:22.42<br>G:92.4%   | L:0.07<br>C:0.14<br>G:106.5% | L:1.30<br>C:2.27<br>G:74.0%   |
| <b>CH27</b><br>L:18.28<br>C:17.61<br>G:-3.6%  | L:0.27<br>C:0.20<br>G:-25.3%  | L:0.21<br>C:0.56<br>G:170.5% | L:8.76<br>C:4.52<br>G:-48.4%    | L:0.06<br>C:0.56<br>G:893.8%  | L:2.47<br>C:5.54<br>G:124.6%   | L:0.33<br>C:0.66<br>G:102.4%  | L:6.11<br>C:5.46<br>G:-10.7%    | L:0.03<br>C:0.01<br>G:-78.5% | L:0.04<br>C:0.08<br>G:129.1%  |
| <b>MC06</b><br>L:16.89<br>C:15.74<br>G:-6.8%  | L:0.39<br>C:0.62<br>G:59.6%   | L:0.00<br>C:0.08<br>G:0.0%   | L:13.58<br>C:12.28<br>G:-9.6%   | L:0.15<br>C:0.21<br>G:43.6%   | L:0.95<br>C:0.20<br>G:-79.1%   | L:0.10<br>C:0.26<br>G:155.5%  | L:1.39<br>C:2.02<br>G:45.5%     | L:0.01<br>C:0.01<br>G:-30.3% | L:0.32<br>C:0.07<br>G:-78.9%  |
| <b>MC05</b><br>L:22.26<br>C:20.67<br>G:-7.1%  | L:0.32<br>C:0.33<br>G:4.9%    | L:0.00<br>C:0.00<br>G:0.0%   | L:21.85<br>C:18.89<br>G:-13.6%  | L:0.07<br>C:0.10<br>G:32.9%   | L:0.00<br>C:0.04<br>G:1281.9%  | L:0.01<br>C:0.00<br>G:-100.0% | L:0.00<br>C:1.31<br>G:0.0%      | L:0.00<br>C:0.00<br>G:0.0%   | L:0.00<br>C:0.00<br>G:0.0%    |
| <b>PON1</b><br>L:29.33<br>C:26.75<br>G:-8.8%  | L:0.29<br>C:0.57<br>G:93.9%   | L:0.34<br>C:0.88<br>G:157.8% | L:9.12<br>C:10.99<br>G:20.5%    | L:0.35<br>C:0.50<br>G:42.3%   | L:6.14<br>C:5.08<br>G:-17.3%   | L:2.11<br>C:1.37<br>G:-35.1%  | L:9.75<br>C:5.84<br>G:-40.1%    | L:0.07<br>C:0.06<br>G:-19.6% | L:1.16<br>C:1.48<br>G:27.4%   |
| <b>CH17</b><br>L:40.21<br>C:20.93<br>G:-48.0% | L:0.45<br>C:0.30<br>G:-34.2%  | L:0.75<br>C:0.33<br>G:-55.7% | L:13.66<br>C:5.92<br>G:-56.7%   | L:0.31<br>C:0.99<br>G:217.3%  | L:8.46<br>C:3.33<br>G:-60.6%   | L:1.56<br>C:0.77<br>G:-50.8%  | L:14.84<br>C:8.22<br>G:-44.6%   | L:0.10<br>C:0.05<br>G:-49.0% | L:0.07<br>C:1.01<br>G:1320.8% |
| <b>CH01</b><br>L:2.14<br>C:0.98<br>G:-53.9%   | L:0.00<br>C:0.00<br>G:0.0%    | L:0.02<br>C:0.10<br>G:389.4% | L:0.41<br>C:0.10<br>G:-75.1%    | L:0.00<br>C:0.00<br>G:0.0%    | L:0.45<br>C:0.00<br>G:-100.0%  | L:0.00<br>C:0.02<br>G:0.0%    | L:1.25<br>C:0.76<br>G:-39.1%    | L:0.00<br>C:0.00<br>G:0.0%   | L:0.00<br>C:0.00<br>G:0.0%    |
| <b>NORTH ARCOT</b>                            |                               |                              |                                 |                               |                                |                               |                                 |                              |                               |
| L:585.77<br>C:925.80<br>G:58.0%               | L:11.60<br>C:18.00<br>G:55.2% | L:9.95<br>C:16.90<br>G:69.8% | L:272.76<br>C:382.82<br>G:40.4% | L:13.34<br>C:25.35<br>G:90.0% | L:98.72<br>C:157.09<br>G:59.1% | L:18.43<br>C:31.33<br>G:70.0% | L:134.99<br>C:248.39<br>G:84.0% | L:1.61<br>C:2.67<br>G:65.9%  | L:24.37<br>C:43.26<br>G:77.5% |
| <b>AKM1</b><br>L:23.44<br>C:64.84<br>G:176.7% | L:0.37<br>C:1.27<br>G:244.2%  | L:0.51<br>C:1.69<br>G:234.2% | L:8.59<br>C:30.48<br>G:254.8%   | L:0.80<br>C:1.42<br>G:78.1%   | L:3.59<br>C:7.07<br>G:96.9%    | L:0.97<br>C:1.64<br>G:68.3%   | L:7.03<br>C:19.20<br>G:173.2%   | L:0.08<br>C:0.12<br>G:54.8%  | L:1.51<br>C:1.96<br>G:30.3%   |
| <b>SLG1</b><br>L:19.28<br>C:42.47<br>G:120.3% | L:0.82<br>C:0.58<br>G:-29.3%  | L:0.12<br>C:0.59<br>G:401.0% | L:10.78<br>C:16.84<br>G:56.2%   | L:0.49<br>C:0.70<br>G:41.7%   | L:3.32<br>C:6.58<br>G:98.4%    | L:0.32<br>C:1.70<br>G:438.5%  | L:3.04<br>C:9.24<br>G:203.6%    | L:0.02<br>C:0.07<br>G:243.5% | L:0.38<br>C:6.19<br>G:1527.2% |
| <b>CGM1</b><br>L:15.71<br>C:33.90<br>G:115.8% | L:0.31<br>C:0.53<br>G:69.4%   | L:0.08<br>C:0.57<br>G:618.0% | L:8.43<br>C:18.33<br>G:117.5%   | L:0.21<br>C:0.67<br>G:219.3%  | L:1.89<br>C:5.09<br>G:169.5%   | L:0.09<br>C:0.59<br>G:567.4%  | L:4.32<br>C:6.34<br>G:47.0%     | L:0.03<br>C:0.08<br>G:198.4% | L:0.36<br>C:1.69<br>G:367.1%  |



Information:

LMTD : 01-10-2024 To 11-10-2024

MTD : 01-10-2025 To 11-10-2025

LMTD Sales

7,288.34 L

MTD Sales

12,184.55 L

Growth

67.18 %

A2A Growth

53.46 %

| Sales Zone /Branch                            | AJITHKUMA R.K                | BALAJI.M                     | DURAIRAJ.T                     | FRANCISPR ABHU.B             | JAGADEESA N.M                 | JEGANRAJ.S                   | MURUGAN.K                     | OTHERS                       | RANJITHKU MAR.A              |
|-----------------------------------------------|------------------------------|------------------------------|--------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|------------------------------|------------------------------|
| <b>BGR1</b><br>L:11.44<br>C:24.25<br>G:112.0% | L:0.24<br>C:0.45<br>G:91.2%  | L:0.06<br>C:0.49<br>G:660.6% | L:6.50<br>C:9.65<br>G:48.4%    | L:0.20<br>C:0.90<br>G:358.8% | L:2.41<br>C:4.42<br>G:83.2%   | L:0.40<br>C:0.70<br>G:77.3%  | L:1.45<br>C:6.26<br>G:330.0%  | L:0.03<br>C:0.09<br>G:218.0% | L:0.15<br>C:1.29<br>G:762.1% |
| <b>TRT1</b><br>L:21.49<br>C:43.73<br>G:103.5% | L:0.35<br>C:0.60<br>G:72.5%  | L:0.42<br>C:0.50<br>G:19.1%  | L:7.80<br>C:8.42<br>G:7.9%     | L:0.61<br>C:0.92<br>G:51.0%  | L:5.24<br>C:11.07<br>G:111.2% | L:0.55<br>C:0.86<br>G:54.6%  | L:4.63<br>C:18.43<br>G:298.0% | L:0.05<br>C:0.14<br>G:161.8% | L:1.82<br>C:2.78<br>G:52.3%  |
| <b>WJD1</b><br>L:20.12<br>C:37.79<br>G:87.8%  | L:0.63<br>C:0.86<br>G:36.4%  | L:0.33<br>C:0.59<br>G:78.1%  | L:11.31<br>C:19.78<br>G:74.8%  | L:0.76<br>C:0.88<br>G:16.3%  | L:3.23<br>C:4.45<br>G:37.7%   | L:1.16<br>C:1.48<br>G:27.7%  | L:2.53<br>C:8.83<br>G:248.5%  | L:0.06<br>C:0.15<br>G:165.1% | L:0.11<br>C:0.76<br>G:623.8% |
| <b>ABR1</b><br>L:21.26<br>C:39.26<br>G:84.7%  | L:0.36<br>C:0.60<br>G:64.4%  | L:0.39<br>C:0.30<br>G:-23.5% | L:8.39<br>C:19.04<br>G:126.8%  | L:0.28<br>C:1.04<br>G:268.6% | L:5.01<br>C:5.59<br>G:11.4%   | L:0.56<br>C:1.40<br>G:148.1% | L:5.30<br>C:8.16<br>G:54.1%   | L:0.06<br>C:0.11<br>G:84.3%  | L:0.89<br>C:3.03<br>G:239.5% |
| <b>VEL2</b><br>L:33.78<br>C:61.67<br>G:82.6%  | L:0.66<br>C:1.74<br>G:165.3% | L:0.93<br>C:1.40<br>G:50.4%  | L:15.04<br>C:21.40<br>G:42.3%  | L:1.09<br>C:1.59<br>G:45.6%  | L:4.89<br>C:12.12<br>G:147.9% | L:1.18<br>C:3.94<br>G:232.7% | L:8.39<br>C:16.72<br>G:99.3%  | L:0.07<br>C:0.24<br>G:262.1% | L:1.54<br>C:2.53<br>G:63.8%  |
| <b>PLR1</b><br>L:12.84<br>C:23.34<br>G:81.8%  | L:0.26<br>C:0.42<br>G:61.7%  | L:0.36<br>C:0.80<br>G:122.7% | L:4.97<br>C:8.73<br>G:75.6%    | L:0.23<br>C:0.66<br>G:186.0% | L:3.31<br>C:5.63<br>G:69.9%   | L:0.59<br>C:0.60<br>G:1.5%   | L:2.55<br>C:5.65<br>G:121.2%  | L:0.04<br>C:0.08<br>G:124.0% | L:0.53<br>C:0.78<br>G:47.5%  |
| <b>TRL1</b><br>L:34.33<br>C:60.47<br>G:76.2%  | L:0.31<br>C:1.10<br>G:252.7% | L:0.69<br>C:1.41<br>G:105.3% | L:10.30<br>C:12.01<br>G:16.7%  | L:1.03<br>C:3.21<br>G:213.5% | L:5.81<br>C:12.18<br>G:109.5% | L:1.50<br>C:2.54<br>G:69.3%  | L:13.05<br>C:25.70<br>G:97.0% | L:0.12<br>C:0.26<br>G:124.0% | L:1.53<br>C:2.05<br>G:34.5%  |
| <b>VEL1</b><br>L:34.94<br>C:60.34<br>G:72.7%  | L:0.96<br>C:0.84<br>G:-12.3% | L:0.91<br>C:0.90<br>G:-1.1%  | L:16.59<br>C:29.92<br>G:80.3%  | L:0.51<br>C:1.49<br>G:194.8% | L:6.34<br>C:7.74<br>G:22.2%   | L:1.76<br>C:1.76<br>G:0.3%   | L:7.48<br>C:16.73<br>G:123.6% | L:0.08<br>C:0.14<br>G:73.4%  | L:0.31<br>C:0.80<br>G:162.9% |
| <b>GDM1</b><br>L:21.70<br>C:35.69<br>G:64.5%  | L:0.38<br>C:0.69<br>G:83.8%  | L:0.30<br>C:0.70<br>G:135.8% | L:9.11<br>C:15.57<br>G:70.8%   | L:1.21<br>C:1.25<br>G:2.7%   | L:3.60<br>C:6.42<br>G:78.0%   | L:0.33<br>C:0.89<br>G:165.3% | L:5.24<br>C:7.81<br>G:49.1%   | L:0.10<br>C:0.07<br>G:-32.3% | L:1.42<br>C:2.30<br>G:62.6%  |
| <b>WJP1</b><br>L:23.88<br>C:37.08<br>G:55.3%  | L:0.66<br>C:0.64<br>G:-4.1%  | L:0.56<br>C:0.52<br>G:-7.5%  | L:10.90<br>C:18.28<br>G:67.7%  | L:0.30<br>C:0.70<br>G:130.0% | L:3.68<br>C:4.67<br>G:27.2%   | L:0.40<br>C:0.69<br>G:74.4%  | L:5.77<br>C:9.63<br>G:67.0%   | L:0.09<br>C:0.10<br>G:2.9%   | L:1.52<br>C:1.86<br>G:22.4%  |
| <b>CPT1</b><br>L:11.83<br>C:18.29<br>G:54.7%  | L:0.26<br>C:0.47<br>G:79.4%  | L:0.22<br>C:0.49<br>G:119.1% | L:5.07<br>C:5.14<br>G:1.6%     | L:0.27<br>C:0.69<br>G:151.1% | L:1.80<br>C:4.97<br>G:176.2%  | L:0.48<br>C:1.18<br>G:146.8% | L:3.06<br>C:3.76<br>G:22.8%   | L:0.04<br>C:0.08<br>G:120.5% | L:0.63<br>C:1.51<br>G:140.5% |
| <b>VS11</b><br>L:21.57<br>C:31.55<br>G:46.2%  | L:0.30<br>C:0.50<br>G:67.1%  | L:0.29<br>C:0.50<br>G:74.0%  | L:9.59<br>C:9.61<br>G:0.2%     | L:0.53<br>C:1.18<br>G:123.6% | L:4.33<br>C:6.02<br>G:39.1%   | L:0.51<br>C:0.70<br>G:36.7%  | L:5.62<br>C:12.23<br>G:117.7% | L:0.07<br>C:0.09<br>G:31.4%  | L:0.35<br>C:0.72<br>G:109.3% |
| <b>UG11</b><br>L:16.92<br>C:24.03<br>G:42.0%  | L:0.37<br>C:0.57<br>G:54.5%  | L:0.18<br>C:0.37<br>G:108.1% | L:7.94<br>C:11.63<br>G:46.5%   | L:0.56<br>C:0.85<br>G:51.7%  | L:2.23<br>C:3.79<br>G:69.8%   | L:0.29<br>C:0.57<br>G:96.4%  | L:4.14<br>C:5.25<br>G:26.9%   | L:0.02<br>C:0.05<br>G:142.1% | L:1.20<br>C:0.95<br>G:-20.4% |
| <b>ANI1</b><br>L:14.29<br>C:19.07<br>G:33.5%  | L:0.34<br>C:0.39<br>G:14.2%  | L:0.19<br>C:0.44<br>G:137.7% | L:6.60<br>C:5.89<br>G:-10.7%   | L:0.43<br>C:0.20<br>G:-53.2% | L:2.16<br>C:5.29<br>G:144.7%  | L:0.49<br>C:0.44<br>G:-10.7% | L:3.04<br>C:5.45<br>G:79.3%   | L:0.02<br>C:0.07<br>G:177.7% | L:1.02<br>C:0.90<br>G:-11.2% |
| <b>TRR1</b><br>L:43.61<br>C:55.78<br>G:27.9%  | L:0.89<br>C:1.11<br>G:24.2%  | L:0.89<br>C:0.96<br>G:7.8%   | L:23.07<br>C:21.43<br>G:-7.1%  | L:0.65<br>C:1.06<br>G:63.3%  | L:5.44<br>C:12.96<br>G:138.3% | L:1.19<br>C:2.57<br>G:117.1% | L:8.80<br>C:12.56<br>G:42.7%  | L:0.11<br>C:0.17<br>G:64.7%  | L:2.58<br>C:2.96<br>G:14.5%  |
| <b>ARC2</b><br>L:27.73<br>C:35.32<br>G:27.4%  | L:0.43<br>C:0.47<br>G:10.8%  | L:0.34<br>C:0.51<br>G:50.5%  | L:13.40<br>C:19.95<br>G:48.9%  | L:0.49<br>C:0.83<br>G:70.0%  | L:4.52<br>C:4.33<br>G:-4.2%   | L:0.63<br>C:1.62<br>G:157.5% | L:6.54<br>C:5.88<br>G:-10.1%  | L:0.05<br>C:0.06<br>G:23.9%  | L:1.33<br>C:1.67<br>G:25.2%  |
| <b>SBR1</b><br>L:41.40<br>C:52.16<br>G:26.0%  | L:0.52<br>C:1.08<br>G:108.2% | L:0.85<br>C:0.68<br>G:-19.3% | L:19.30<br>C:16.53<br>G:-14.4% | L:1.42<br>C:2.17<br>G:52.4%  | L:7.39<br>C:8.55<br>G:15.8%   | L:1.45<br>C:1.37<br>G:-5.8%  | L:9.16<br>C:18.12<br>G:97.9%  | L:0.21<br>C:0.16<br>G:-25.5% | L:1.11<br>C:3.51<br>G:216.3% |



## TN Product Manager A2A Report 11/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 11-10-2024

MTD : 01-10-2025 To 11-10-2025

LMTD Sales

7,288.34 L

MTD Sales

12,184.55 L

Growth

67.18 %

A2A Growth

53.46 %

| Sales Zone /Branch                            | AJITHKUMA R.K                | BALAJI.M                      | DURAIRAJ.T                      | FRANCISPR ABHU.B              | JAGADEESA N.M                  | JEGANRAJ.S                    | MURUGAN.K                       | OTHERS                       | RANJITHKU MAR.A                |
|-----------------------------------------------|------------------------------|-------------------------------|---------------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------------------|------------------------------|--------------------------------|
| <b>VNB1</b><br>L:17.60<br>C:21.09<br>G:19.8%  | L:0.44<br>C:0.48<br>G:9.4%   | L:0.15<br>C:0.24<br>G:54.8%   | L:10.79<br>C:10.42<br>G:-3.4%   | L:0.17<br>C:0.58<br>G:244.2%  | L:2.14<br>C:4.23<br>G:97.3%    | L:0.54<br>C:0.84<br>G:54.1%   | L:2.31<br>C:3.66<br>G:58.2%     | L:0.04<br>C:0.08<br>G:88.2%  | L:1.01<br>C:0.56<br>G:-44.3%   |
| <b>KPM2</b><br>L:71.22<br>C:78.26<br>G:9.9%   | L:1.17<br>C:2.02<br>G:72.9%  | L:0.93<br>C:1.68<br>G:80.3%   | L:35.60<br>C:43.17<br>G:21.3%   | L:0.69<br>C:1.66<br>G:139.1%  | L:12.39<br>C:9.70<br>G:-21.7%  | L:1.97<br>C:2.03<br>G:3.1%    | L:15.98<br>C:16.22<br>G:1.5%    | L:0.18<br>C:0.20<br>G:13.8%  | L:2.31<br>C:1.57<br>G:-31.8%   |
| <b>PTU1</b><br>L:8.99<br>C:9.68<br>G:7.7%     | L:0.27<br>C:0.22<br>G:-20.9% | L:0.25<br>C:0.23<br>G:-11.2%  | L:6.00<br>C:4.13<br>G:-31.2%    | L:0.04<br>C:0.28<br>G:604.5%  | L:0.85<br>C:2.03<br>G:140.0%   | L:0.32<br>C:0.39<br>G:23.0%   | L:1.12<br>C:2.21<br>G:98.1%     | L:0.01<br>C:0.02<br>G:52.3%  | L:0.13<br>C:0.18<br>G:40.7%    |
| <b>CYR1</b><br>L:16.39<br>C:15.73<br>G:-4.0%  | L:0.31<br>C:0.38<br>G:23.5%  | L:0.01<br>C:0.34<br>G:6101.5% | L:6.69<br>C:6.49<br>G:-2.9%     | L:0.36<br>C:0.42<br>G:15.5%   | L:3.14<br>C:2.18<br>G:-30.5%   | L:0.75<br>C:0.84<br>G:11.3%   | L:4.44<br>C:4.35<br>G:-1.9%     | L:0.04<br>C:0.04<br>G:-2.6%  | L:0.65<br>C:0.68<br>G:4.5%     |
| <b>SOUTH ARCOT</b>                            |                              |                               |                                 |                               |                                |                               |                                 |                              |                                |
| L:518.55<br>C:856.15<br>G:65.1%               | L:6.47<br>C:8.94<br>G:38.1%  | L:9.53<br>C:16.29<br>G:71.0%  | L:203.16<br>C:239.72<br>G:18.0% | L:6.36<br>C:20.28<br>G:218.8% | L:96.26<br>C:188.54<br>G:95.9% | L:21.34<br>C:30.98<br>G:45.2% | L:159.02<br>C:314.42<br>G:97.7% | L:1.48<br>C:2.76<br>G:86.2%  | L:14.93<br>C:34.21<br>G:129.2% |
|                                               |                              |                               |                                 |                               |                                |                               |                                 |                              |                                |
| <b>NVL2</b><br>L:25.93<br>C:62.62<br>G:141.5% | L:0.34<br>C:0.74<br>G:117.3% | L:0.70<br>C:1.27<br>G:80.8%   | L:7.46<br>C:16.19<br>G:117.0%   | L:0.32<br>C:2.17<br>G:579.6%  | L:4.19<br>C:12.51<br>G:198.2%  | L:1.74<br>C:2.99<br>G:71.5%   | L:9.25<br>C:23.33<br>G:152.1%   | L:0.08<br>C:0.25<br>G:234.2% | L:1.84<br>C:3.18<br>G:72.4%    |
| <b>PRT1</b><br>L:19.68<br>C:36.99<br>G:88.0%  | L:0.29<br>C:0.38<br>G:31.5%  | L:0.26<br>C:0.57<br>G:122.1%  | L:7.50<br>C:12.28<br>G:63.7%    | L:0.12<br>C:0.89<br>G:632.1%  | L:4.05<br>C:6.47<br>G:60.0%    | L:0.67<br>C:0.71<br>G:6.1%    | L:5.97<br>C:13.09<br>G:119.2%   | L:0.02<br>C:0.12<br>G:445.5% | L:0.81<br>C:2.49<br>G:207.6%   |
| <b>TRK1</b><br>L:29.77<br>C:55.87<br>G:87.7%  | L:0.49<br>C:0.69<br>G:41.0%  | L:0.41<br>C:0.53<br>G:28.6%   | L:16.01<br>C:20.84<br>G:30.2%   | L:0.56<br>C:1.49<br>G:168.3%  | L:4.37<br>C:10.46<br>G:139.4%  | L:0.77<br>C:1.31<br>G:70.5%   | L:5.58<br>C:15.53<br>G:178.2%   | L:0.05<br>C:0.12<br>G:125.5% | L:1.54<br>C:4.90<br>G:218.5%   |
| <b>VPM2</b><br>L:27.49<br>C:50.57<br>G:84.0%  | L:0.33<br>C:0.44<br>G:32.8%  | L:0.79<br>C:0.67<br>G:-15.5%  | L:11.77<br>C:14.36<br>G:22.1%   | L:0.35<br>C:1.81<br>G:420.0%  | L:2.72<br>C:11.37<br>G:317.3%  | L:1.42<br>C:1.44<br>G:2.0%    | L:9.30<br>C:17.64<br>G:89.6%    | L:0.04<br>C:0.12<br>G:243.1% | L:0.77<br>C:2.72<br>G:252.7%   |
| <b>KLM1</b><br>L:26.18<br>C:47.27<br>G:80.6%  | L:0.27<br>C:0.70<br>G:160.8% | L:0.60<br>C:0.97<br>G:61.4%   | L:8.60<br>C:14.97<br>G:74.2%    | L:0.47<br>C:1.54<br>G:227.2%  | L:5.65<br>C:10.75<br>G:90.3%   | L:1.36<br>C:1.60<br>G:16.9%   | L:8.39<br>C:14.48<br>G:72.5%    | L:0.09<br>C:0.17<br>G:91.2%  | L:0.75<br>C:2.08<br>G:179.6%   |
| <b>POY1</b><br>L:48.23<br>C:84.85<br>G:75.9%  | L:0.25<br>C:0.74<br>G:194.8% | L:1.07<br>C:2.31<br>G:116.7%  | L:10.00<br>C:8.54<br>G:-14.6%   | L:0.34<br>C:2.00<br>G:486.9%  | L:10.82<br>C:22.41<br>G:107.0% | L:3.08<br>C:4.31<br>G:40.0%   | L:21.67<br>C:42.78<br>G:97.5%   | L:0.28<br>C:0.41<br>G:47.6%  | L:0.73<br>C:1.34<br>G:85.1%    |
| <b>KML1</b><br>L:14.13<br>C:24.41<br>G:72.8%  | L:0.14<br>C:0.23<br>G:60.8%  | L:0.21<br>C:0.46<br>G:125.9%  | L:3.25<br>C:5.85<br>G:80.4%     | L:0.15<br>C:0.61<br>G:294.3%  | L:4.13<br>C:6.78<br>G:64.2%    | L:0.79<br>C:1.44<br>G:81.3%   | L:4.93<br>C:8.24<br>G:67.1%     | L:0.06<br>C:0.12<br>G:99.9%  | L:0.47<br>C:0.69<br>G:45.2%    |
| <b>ULP1</b><br>L:26.85<br>C:45.89<br>G:70.9%  | L:0.56<br>C:0.59<br>G:5.3%   | L:0.45<br>C:1.48<br>G:228.8%  | L:15.15<br>C:14.99<br>G:-1.0%   | L:0.19<br>C:1.28<br>G:580.2%  | L:4.47<br>C:12.28<br>G:174.4%  | L:0.91<br>C:1.50<br>G:64.0%   | L:4.44<br>C:10.22<br>G:130.4%   | L:0.02<br>C:0.14<br>G:536.7% | L:0.66<br>C:3.42<br>G:415.1%   |
| <b>POY2</b><br>L:44.25<br>C:72.79<br>G:64.5%  | L:0.33<br>C:0.58<br>G:75.5%  | L:0.95<br>C:1.68<br>G:77.5%   | L:16.79<br>C:13.11<br>G:-21.9%  | L:0.35<br>C:1.37<br>G:289.5%  | L:8.13<br>C:20.88<br>G:156.9%  | L:2.27<br>C:2.59<br>G:14.0%   | L:14.31<br>C:31.13<br>G:117.5%  | L:0.17<br>C:0.24<br>G:46.4%  | L:0.95<br>C:1.20<br>G:26.8%    |
| <b>CUD1</b><br>L:65.03<br>C:96.10<br>G:47.8%  | L:0.77<br>C:1.13<br>G:46.3%  | L:1.11<br>C:2.32<br>G:108.0%  | L:27.12<br>C:34.99<br>G:29.0%   | L:0.86<br>C:2.45<br>G:183.0%  | L:13.26<br>C:19.41<br>G:46.3%  | L:3.54<br>C:4.61<br>G:30.4%   | L:17.44<br>C:27.30<br>G:56.6%   | L:0.16<br>C:0.30<br>G:92.7%  | L:0.77<br>C:3.59<br>G:368.6%   |
| <b>KKI2</b><br>L:38.22<br>C:48.63<br>G:27.2%  | L:0.32<br>C:0.28<br>G:-14.0% | L:0.77<br>C:0.69<br>G:-10.0%  | L:12.13<br>C:11.39<br>G:-6.1%   | L:0.37<br>C:0.81<br>G:117.0%  | L:8.31<br>C:11.98<br>G:44.3%   | L:1.18<br>C:2.40<br>G:104.1%  | L:12.88<br>C:19.08<br>G:48.1%   | L:0.13<br>C:0.23<br>G:81.1%  | L:2.12<br>C:1.76<br>G:-17.0%   |

# TN Product Manager A2A Report 11/10/2025 11:56 PM



Information:

**LMTD :** 01-10-2024 To 11-10-2024

**MTD :** 01-10-2025 To 11-10-2025

LMTD Sales

7,288.34 L

MTD Sales

12,184.55 L

Growth

67.18 %

A2A Growth

53.46 %

| Sales Zone /Branch                             | AJITHKUMA R.K                 | BALAJI.M                      | DURAIRAJ.T                      | FRANCISPR ABHU.B               | JAGADEESA N.M                   | JEGANRAJ.S                    | MURUGAN.K                        | OTHERS                        | RANJITHKU MAR.A                 |
|------------------------------------------------|-------------------------------|-------------------------------|---------------------------------|--------------------------------|---------------------------------|-------------------------------|----------------------------------|-------------------------------|---------------------------------|
| <b>VPM1</b><br>L:11.74<br>C:14.48<br>G:23.4%   | L:0.20<br>C:0.32<br>G:60.7%   | L:0.06<br>C:0.12<br>G:87.4%   | L:5.14<br>C:4.36<br>G:-15.2%    | L:0.22<br>C:0.30<br>G:38.0%    | L:2.57<br>C:2.87<br>G:12.0%     | L:0.47<br>C:0.24<br>G:-48.7%  | L:2.95<br>C:5.71<br>G:93.3%      | L:0.03<br>C:0.06<br>G:147.5%  | L:0.11<br>C:0.50<br>G:370.4%    |
| <b>VCM1</b><br>L:12.60<br>C:15.28<br>G:21.3%   | L:0.16<br>C:0.16<br>G:4.1%    | L:0.25<br>C:0.47<br>G:89.6%   | L:4.57<br>C:3.32<br>G:-27.4%    | L:0.14<br>C:0.52<br>G:278.0%   | L:2.08<br>C:2.99<br>G:43.8%     | L:0.33<br>C:0.54<br>G:63.1%   | L:4.50<br>C:5.70<br>G:26.6%      | L:0.03<br>C:0.07<br>G:167.5%  | L:0.55<br>C:1.51<br>G:176.5%    |
| <b>TDM1</b><br>L:29.80<br>C:35.43<br>G:18.9%   | L:0.36<br>C:0.45<br>G:26.3%   | L:0.21<br>C:0.62<br>G:197.6%  | L:11.42<br>C:11.30<br>G:-1.0%   | L:0.62<br>C:0.78<br>G:27.1%    | L:5.55<br>C:5.78<br>G:4.2%      | L:0.57<br>C:1.18<br>G:109.3%  | L:10.55<br>C:13.95<br>G:32.2%    | L:0.11<br>C:0.06<br>G:-41.9%  | L:0.43<br>C:1.30<br>G:200.3%    |
| <b>TVM1</b><br>L:21.07<br>C:22.76<br>G:8.0%    | L:0.28<br>C:0.38<br>G:39.5%   | L:0.01<br>C:0.22<br>G:3952.3% | L:12.48<br>C:10.45<br>G:-16.3%  | L:0.40<br>C:0.16<br>G:-59.4%   | L:2.94<br>C:4.11<br>G:39.9%     | L:0.31<br>C:0.79<br>G:156.4%  | L:4.28<br>C:6.07<br>G:41.8%      | L:0.04<br>C:0.03<br>G:-18.1%  | L:0.35<br>C:0.54<br>G:56.2%     |
| <b>TVM2</b><br>L:25.46<br>C:26.80<br>G:5.3%    | L:0.48<br>C:0.31<br>G:-35.4%  | L:0.10<br>C:0.20<br>G:96.6%   | L:14.22<br>C:15.57<br>G:9.5%    | L:0.17<br>C:0.42<br>G:154.7%   | L:3.94<br>C:2.78<br>G:-29.4%    | L:0.39<br>C:0.43<br>G:8.2%    | L:5.81<br>C:5.94<br>G:2.2%       | L:0.04<br>C:0.03<br>G:-23.7%  | L:0.31<br>C:1.12<br>G:257.3%    |
| <b>CDM1</b><br>L:27.34<br>C:28.12<br>G:2.8%    | L:0.39<br>C:0.15<br>G:-61.1%  | L:1.28<br>C:1.12<br>G:-12.8%  | L:6.96<br>C:2.23<br>G:-68.0%    | L:0.37<br>C:0.54<br>G:44.3%    | L:6.56<br>C:9.48<br>G:44.6%     | L:1.14<br>C:1.07<br>G:-6.3%   | L:10.12<br>C:12.65<br>G:24.9%    | L:0.11<br>C:0.15<br>G:35.7%   | L:0.41<br>C:0.74<br>G:81.5%     |
| <b>SJI2</b><br>L:0.00<br>C:87.41<br>G:0.0%     | L:0.00<br>C:0.65<br>G:0.0%    | L:0.00<br>C:0.59<br>G:0.0%    | L:0.00<br>C:24.98<br>G:0.0%     | L:0.00<br>C:1.14<br>G:0.0%     | L:0.00<br>C:15.37<br>G:0.0%     | L:0.00<br>C:1.85<br>G:0.0%    | L:0.00<br>C:41.58<br>G:0.0%      | L:0.00<br>C:0.13<br>G:0.0%    | L:0.00<br>C:1.12<br>G:0.0%      |
| <b>SJI1</b><br>L:24.79<br>C:-0.14<br>G:-100.5% | L:0.51<br>C:0.00<br>G:-100.0% | L:0.30<br>C:0.00<br>G:-100.0% | L:12.62<br>C:0.00<br>G:-100.0%  | L:0.36<br>C:0.00<br>G:-100.0%  | L:2.52<br>C:-0.14<br>G:-105.4%  | L:0.41<br>C:0.00<br>G:-100.0% | L:6.64<br>C:0.00<br>G:-100.0%    | L:0.06<br>C:0.00<br>G:-100.0% | L:1.36<br>C:0.00<br>G:-100.0%   |
| <b>SOUTH-01</b>                                |                               |                               |                                 |                                |                                 |                               |                                  |                               |                                 |
| L:1014.82<br>C:1873.51<br>G:84.6%              | L:12.88<br>C:15.67<br>G:21.7% | L:25.92<br>C:36.85<br>G:42.2% | L:341.86<br>C:470.85<br>G:37.7% | L:14.45<br>C:67.64<br>G:368.0% | L:230.50<br>C:419.29<br>G:81.9% | L:52.08<br>C:77.81<br>G:49.4% | L:295.87<br>C:668.08<br>G:125.8% | L:4.06<br>C:5.73<br>G:41.2%   | L:37.20<br>C:111.58<br>G:200.0% |
| <b>PKD1</b><br>L:18.78<br>C:71.81<br>G:282.4%  | L:0.15<br>C:0.34<br>G:132.7%  | L:0.08<br>C:0.52<br>G:542.2%  | L:6.11<br>C:19.49<br>G:219.2%   | L:0.08<br>C:1.29<br>G:1547.7%  | L:6.07<br>C:18.31<br>G:201.5%   | L:0.77<br>C:2.18<br>G:181.9%  | L:5.21<br>C:26.31<br>G:405.2%    | L:0.10<br>C:0.18<br>G:81.2%   | L:0.22<br>C:3.20<br>G:1380.9%   |
| <b>TKY1</b><br>L:17.61<br>C:60.69<br>G:244.6%  | L:0.18<br>C:0.63<br>G:245.9%  | L:0.48<br>C:1.08<br>G:124.1%  | L:7.63<br>C:21.88<br>G:186.8%   | L:0.15<br>C:1.40<br>G:807.0%   | L:2.43<br>C:9.54<br>G:291.7%    | L:1.42<br>C:3.01<br>G:112.6%  | L:5.09<br>C:18.89<br>G:270.8%    | L:0.03<br>C:0.09<br>G:171.9%  | L:0.18<br>C:4.17<br>G:2161.8%   |
| <b>RPM1</b><br>L:28.00<br>C:83.51<br>G:198.2%  | L:0.19<br>C:0.40<br>G:107.2%  | L:0.34<br>C:1.18<br>G:247.7%  | L:3.87<br>C:8.03<br>G:107.6%    | L:0.24<br>C:2.61<br>G:1008.0%  | L:10.28<br>C:29.56<br>G:187.5%  | L:2.10<br>C:2.57<br>G:22.4%   | L:9.62<br>C:36.24<br>G:276.8%    | L:0.14<br>C:0.26<br>G:92.2%   | L:1.23<br>C:2.67<br>G:116.2%    |
| <b>ARM1</b><br>L:9.08<br>C:26.22<br>G:188.6%   | L:0.13<br>C:0.30<br>G:136.5%  | L:0.21<br>C:0.54<br>G:162.4%  | L:2.98<br>C:8.49<br>G:185.2%    | L:0.05<br>C:1.30<br>G:2609.6%  | L:3.63<br>C:2.36<br>G:-34.9%    | L:0.33<br>C:1.30<br>G:294.9%  | L:1.30<br>C:9.25<br>G:608.6%     | L:0.04<br>C:0.04<br>G:4.2%    | L:0.43<br>C:2.64<br>G:521.2%    |
| <b>UDN1</b><br>L:13.27<br>C:33.12<br>G:149.7%  | L:0.25<br>C:0.35<br>G:37.1%   | L:0.19<br>C:0.60<br>G:211.8%  | L:2.52<br>C:8.84<br>G:250.7%    | L:0.36<br>C:1.45<br>G:301.8%   | L:3.71<br>C:7.95<br>G:114.0%    | L:0.64<br>C:0.81<br>G:26.3%   | L:5.37<br>C:10.00<br>G:86.0%     | L:0.08<br>C:0.11<br>G:28.7%   | L:0.13<br>C:3.03<br>G:2283.2%   |
| <b>VKM1</b><br>L:9.53<br>C:21.61<br>G:126.8%   | L:0.28<br>C:0.37<br>G:32.4%   | L:0.59<br>C:0.61<br>G:4.0%    | L:3.85<br>C:6.77<br>G:75.7%     | L:0.06<br>C:0.61<br>G:865.3%   | L:2.40<br>C:4.81<br>G:100.2%    | L:0.97<br>C:0.81<br>G:-16.5%  | L:0.88<br>C:6.08<br>G:591.3%     | L:0.04<br>C:0.08<br>G:85.2%   | L:0.46<br>C:1.48<br>G:222.4%    |
| <b>VNR1</b><br>L:12.35<br>C:28.00<br>G:126.7%  | L:0.12<br>C:0.30<br>G:146.7%  | L:0.35<br>C:0.47<br>G:32.7%   | L:1.88<br>C:6.59<br>G:250.0%    | L:0.21<br>C:1.08<br>G:417.2%   | L:3.27<br>C:6.40<br>G:95.7%     | L:0.78<br>C:1.07<br>G:37.4%   | L:5.38<br>C:10.17<br>G:88.9%     | L:0.07<br>C:0.10<br>G:47.8%   | L:0.29<br>C:1.82<br>G:537.2%    |



Information:

LMTD : 01-10-2024 To 11-10-2024

MTD : 01-10-2025 To 11-10-2025

LMTD Sales

7,288.34 L

MTD Sales

12,184.55 L

Growth

67.18 %

A2A Growth

53.46 %

| Sales Zone /Branch                              | AJITHKUMA R.K                | BALAJI.M                     | DURAIRAJ.T                    | FRANCISPR ABHU.B              | JAGADEESA N.M                  | JEGANRAJ.S                   | MURUGAN.K                       | OTHERS                       | RANJITHKU MAR.A               |
|-------------------------------------------------|------------------------------|------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------------------|---------------------------------|------------------------------|-------------------------------|
| <b>RND1</b><br>L:29.82<br>C:61.55<br>G:106.4%   | L:0.27<br>C:0.23<br>G:-16.7% | L:0.82<br>C:1.49<br>G:81.8%  | L:9.30<br>C:11.80<br>G:26.9%  | L:0.31<br>C:2.89<br>G:840.3%  | L:7.66<br>C:17.51<br>G:128.4%  | L:1.67<br>C:2.62<br>G:57.0%  | L:9.14<br>C:22.72<br>G:148.6%   | L:0.18<br>C:0.17<br>G:-2.5%  | L:0.47<br>C:2.12<br>G:356.6%  |
| <b>TUT1</b><br>L:119.92<br>C:242.26<br>G:102.0% | L:2.37<br>C:1.32<br>G:-44.4% | L:2.90<br>C:3.35<br>G:15.3%  | L:35.97<br>C:49.24<br>G:36.9% | L:5.24<br>C:11.45<br>G:118.4% | L:26.80<br>C:49.71<br>G:85.5%  | L:4.20<br>C:6.70<br>G:59.5%  | L:36.71<br>C:104.60<br>G:185.0% | L:0.64<br>C:1.18<br>G:84.8%  | L:5.09<br>C:14.73<br>G:189.6% |
| <b>KVT1</b><br>L:45.53<br>C:91.87<br>G:101.8%   | L:0.52<br>C:0.41<br>G:-21.6% | L:1.33<br>C:1.72<br>G:30.0%  | L:11.54<br>C:16.87<br>G:46.2% | L:0.18<br>C:3.57<br>G:1850.0% | L:15.75<br>C:23.99<br>G:52.3%  | L:3.39<br>C:6.32<br>G:86.4%  | L:11.07<br>C:31.58<br>G:185.1%  | L:0.26<br>C:0.20<br>G:-20.9% | L:1.49<br>C:7.22<br>G:383.8%  |
| <b>ASM1</b><br>L:13.99<br>C:28.19<br>G:101.5%   | L:0.29<br>C:0.26<br>G:-10.0% | L:0.46<br>C:0.37<br>G:-19.0% | L:3.61<br>C:6.15<br>G:70.5%   | L:0.21<br>C:1.61<br>G:661.4%  | L:3.22<br>C:6.02<br>G:87.0%    | L:0.90<br>C:1.10<br>G:21.8%  | L:4.63<br>C:10.49<br>G:126.5%   | L:0.07<br>C:0.09<br>G:36.7%  | L:0.60<br>C:2.08<br>G:250.0%  |
| <b>TKS1</b><br>L:36.82<br>C:72.48<br>G:96.8%    | L:0.24<br>C:1.06<br>G:346.9% | L:0.90<br>C:1.08<br>G:20.2%  | L:12.91<br>C:14.39<br>G:11.5% | L:0.30<br>C:2.31<br>G:675.7%  | L:10.06<br>C:18.61<br>G:84.9%  | L:2.66<br>C:4.76<br>G:78.8%  | L:8.49<br>C:26.73<br>G:214.9%   | L:0.16<br>C:0.34<br>G:108.8% | L:1.10<br>C:3.21<br>G:191.8%  |
| <b>NGR1</b><br>L:61.66<br>C:120.55<br>G:95.5%   | L:0.77<br>C:0.68<br>G:-12.0% | L:2.13<br>C:3.32<br>G:55.6%  | L:27.02<br>C:30.54<br>G:13.0% | L:0.40<br>C:5.26<br>G:1199.9% | L:10.31<br>C:24.75<br>G:140.2% | L:3.45<br>C:5.52<br>G:60.1%  | L:14.12<br>C:42.51<br>G:201.1%  | L:0.13<br>C:0.27<br>G:113.3% | L:3.34<br>C:7.70<br>G:130.7%  |
| <b>TCN1</b><br>L:21.90<br>C:41.87<br>G:91.2%    | L:0.24<br>C:0.31<br>G:31.8%  | L:0.65<br>C:0.87<br>G:33.0%  | L:5.17<br>C:10.69<br>G:106.6% | L:0.46<br>C:1.66<br>G:259.6%  | L:6.63<br>C:9.25<br>G:39.5%    | L:2.55<br>C:2.62<br>G:2.8%   | L:5.46<br>C:14.86<br>G:172.1%   | L:0.12<br>C:0.12<br>G:-1.2%  | L:0.60<br>C:1.49<br>G:146.8%  |
| <b>VNR2</b><br>L:49.57<br>C:93.42<br>G:88.5%    | L:0.66<br>C:0.93<br>G:40.4%  | L:1.09<br>C:1.86<br>G:71.0%  | L:16.02<br>C:28.97<br>G:80.8% | L:0.50<br>C:3.03<br>G:500.2%  | L:13.38<br>C:19.98<br>G:49.4%  | L:2.23<br>C:4.16<br>G:86.7%  | L:13.01<br>C:26.63<br>G:104.7%  | L:0.17<br>C:0.20<br>G:17.0%  | L:2.50<br>C:7.65<br>G:206.3%  |
| <b>TKS2</b><br>L:47.62<br>C:86.49<br>G:81.6%    | L:0.49<br>C:1.53<br>G:211.7% | L:2.17<br>C:2.71<br>G:25.1%  | L:16.06<br>C:23.39<br>G:45.7% | L:0.54<br>C:3.19<br>G:492.9%  | L:12.40<br>C:20.92<br>G:68.7%  | L:3.21<br>C:4.72<br>G:47.0%  | L:10.95<br>C:24.83<br>G:126.9%  | L:0.18<br>C:0.27<br>G:54.0%  | L:1.63<br>C:4.92<br>G:201.6%  |
| <b>STU2</b><br>L:10.54<br>C:19.05<br>G:80.7%    | L:0.13<br>C:0.14<br>G:7.4%   | L:0.54<br>C:0.52<br>G:-2.3%  | L:2.84<br>C:4.13<br>G:45.3%   | L:0.28<br>C:0.65<br>G:133.0%  | L:2.12<br>C:3.37<br>G:58.8%    | L:0.87<br>C:0.61<br>G:-29.5% | L:3.51<br>C:8.43<br>G:140.2%    | L:0.04<br>C:0.06<br>G:42.9%  | L:0.21<br>C:1.14<br>G:436.9%  |
| <b>TVL2</b><br>L:8.08<br>C:14.35<br>G:77.5%     | L:0.00<br>C:0.00<br>G:0.0%   | L:0.12<br>C:0.21<br>G:71.8%  | L:0.61<br>C:0.00<br>G:-100.0% | L:0.00<br>C:0.31<br>G:8014.0% | L:2.31<br>C:3.89<br>G:68.5%    | L:0.18<br>C:0.40<br>G:117.8% | L:4.81<br>C:8.36<br>G:73.9%     | L:0.02<br>C:0.04<br>G:127.5% | L:0.03<br>C:1.14<br>G:4382.7% |
| <b>TUT2</b><br>L:53.17<br>C:85.33<br>G:60.5%    | L:0.97<br>C:0.92<br>G:-5.6%  | L:1.25<br>C:1.63<br>G:30.5%  | L:27.70<br>C:25.06<br>G:-9.5% | L:0.48<br>C:3.08<br>G:539.7%  | L:7.01<br>C:15.99<br>G:128.0%  | L:2.10<br>C:2.38<br>G:12.9%  | L:12.12<br>C:31.18<br>G:157.4%  | L:0.17<br>C:0.36<br>G:116.9% | L:1.36<br>C:4.73<br>G:246.9%  |
| <b>SVK1</b><br>L:31.16<br>C:49.51<br>G:58.9%    | L:0.39<br>C:0.82<br>G:110.3% | L:0.68<br>C:0.81<br>G:19.8%  | L:6.43<br>C:11.41<br>G:77.5%  | L:0.38<br>C:1.64<br>G:326.2%  | L:8.72<br>C:11.26<br>G:29.1%   | L:1.51<br>C:2.03<br>G:34.4%  | L:10.75<br>C:19.59<br>G:82.2%   | L:0.10<br>C:0.10<br>G:-1.9%  | L:2.20<br>C:1.85<br>G:-15.7%  |
| <b>SNL1</b><br>L:23.19<br>C:35.65<br>G:53.7%    | L:0.31<br>C:0.31<br>G:1.2%   | L:0.52<br>C:0.75<br>G:44.5%  | L:8.62<br>C:7.79<br>G:-9.6%   | L:0.31<br>C:1.49<br>G:383.4%  | L:5.16<br>C:8.19<br>G:58.8%    | L:1.24<br>C:2.10<br>G:69.1%  | L:5.93<br>C:11.72<br>G:97.7%    | L:0.07<br>C:0.06<br>G:-13.1% | L:1.05<br>C:3.24<br>G:209.9%  |
| <b>SDI1</b><br>L:16.39<br>C:24.24<br>G:47.9%    | L:0.16<br>C:0.20<br>G:25.0%  | L:0.24<br>C:1.05<br>G:340.7% | L:4.94<br>C:5.00<br>G:1.3%    | L:0.12<br>C:0.56<br>G:353.6%  | L:4.29<br>C:7.84<br>G:82.9%    | L:0.65<br>C:0.99<br>G:51.8%  | L:4.82<br>C:5.25<br>G:8.8%      | L:0.06<br>C:0.06<br>G:-2.0%  | L:1.11<br>C:3.30<br>G:196.6%  |
| <b>TVL1</b><br>L:122.56<br>C:180.70<br>G:47.4%  | L:1.20<br>C:1.26<br>G:4.4%   | L:2.24<br>C:3.67<br>G:63.8%  | L:43.11<br>C:46.56<br>G:8.0%  | L:1.16<br>C:5.25<br>G:352.6%  | L:19.65<br>C:41.51<br>G:111.2% | L:3.56<br>C:6.03<br>G:69.6%  | L:47.80<br>C:65.57<br>G:37.2%   | L:0.37<br>C:0.43<br>G:15.8%  | L:3.47<br>C:10.42<br>G:200.6% |
| <b>KYR1</b><br>L:14.49<br>C:21.03<br>G:45.2%    | L:0.27<br>C:0.29<br>G:9.1%   | L:0.25<br>C:0.40<br>G:60.0%  | L:8.08<br>C:6.28<br>G:-22.2%  | L:0.22<br>C:0.63<br>G:190.3%  | L:1.89<br>C:5.52<br>G:192.0%   | L:1.00<br>C:1.02<br>G:2.1%   | L:2.54<br>C:5.92<br>G:133.6%    | L:0.05<br>C:0.10<br>G:98.4%  | L:0.20<br>C:0.87<br>G:329.0%  |

## Information:

LMTD : 01-10-2024 To 11-10-2024

MTD : 01-10-2025 To 11-10-2025

LMTD Sales

7,288.34 L

MTD Sales

12,184.55 L

Growth

67.18 %

A2A Growth

53.46 %

| Sales Zone /Branch                            | AJITHKUMA R.K                 | BALAJI.M                      | DURAIRAJ.T                     | FRANCISPR ABHU.B              | JAGADEESA N.M                   | JEGANRAJ.S                    | MURUGAN.K                       | OTHERS                        | RANJITHKU MAR.A               |
|-----------------------------------------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------------------|-------------------------------|---------------------------------|-------------------------------|-------------------------------|
| <b>MAR1</b><br>L:35.66<br>C:51.71<br>G:45.0%  | L:0.13<br>C:0.28<br>G:116.7%  | L:0.96<br>C:2.16<br>G:125.6%  | L:13.45<br>C:17.02<br>G:26.5%  | L:0.39<br>C:1.69<br>G:336.1%  | L:7.39<br>C:7.78<br>G:5.3%      | L:1.38<br>C:2.63<br>G:90.4%   | L:9.40<br>C:15.86<br>G:68.7%    | L:0.10<br>C:0.16<br>G:65.7%   | L:2.47<br>C:4.13<br>G:67.5%   |
| <b>PDI1</b><br>L:16.76<br>C:24.11<br>G:43.9%  | L:0.39<br>C:0.33<br>G:-14.7%  | L:0.25<br>C:0.23<br>G:-8.6%   | L:7.05<br>C:6.80<br>G:-3.5%    | L:0.26<br>C:0.58<br>G:121.6%  | L:3.48<br>C:6.51<br>G:87.2%     | L:0.92<br>C:1.49<br>G:61.2%   | L:4.31<br>C:7.31<br>G:69.7%     | L:0.07<br>C:0.04<br>G:-40.2%  | L:0.03<br>C:0.81<br>G:3099.7% |
| <b>KSM1</b><br>L:10.24<br>C:14.55<br>G:42.0%  | L:0.19<br>C:0.05<br>G:-74.8%  | L:0.33<br>C:0.30<br>G:-7.6%   | L:4.73<br>C:6.47<br>G:36.7%    | L:0.07<br>C:0.61<br>G:745.7%  | L:0.98<br>C:2.16<br>G:119.2%    | L:0.73<br>C:0.56<br>G:-22.7%  | L:2.74<br>C:3.49<br>G:27.1%     | L:0.03<br>C:0.03<br>G:3.8%    | L:0.45<br>C:0.89<br>G:99.3%   |
| <b>KGL1</b><br>L:18.24<br>C:25.81<br>G:41.5%  | L:0.14<br>C:0.25<br>G:86.3%   | L:0.77<br>C:0.73<br>G:-5.7%   | L:6.68<br>C:11.47<br>G:71.8%   | L:0.06<br>C:1.24<br>G:2073.4% | L:2.93<br>C:1.67<br>G:-43.0%    | L:0.49<br>C:0.67<br>G:35.2%   | L:6.35<br>C:7.75<br>G:22.0%     | L:0.08<br>C:0.05<br>G:-37.0%  | L:0.75<br>C:1.99<br>G:166.5%  |
| <b>MMT1</b><br>L:19.11<br>C:26.56<br>G:39.0%  | L:0.16<br>C:0.17<br>G:7.5%    | L:0.42<br>C:0.49<br>G:14.4%   | L:3.85<br>C:8.26<br>G:114.5%   | L:0.16<br>C:0.62<br>G:297.7%  | L:5.38<br>C:6.24<br>G:16.0%     | L:1.81<br>C:1.41<br>G:-22.1%  | L:6.06<br>C:7.55<br>G:24.6%     | L:0.07<br>C:0.07<br>G:1.2%    | L:1.19<br>C:1.75<br>G:47.0%   |
| <b>SGT1</b><br>L:12.81<br>C:17.21<br>G:34.3%  | L:0.23<br>C:0.20<br>G:-12.4%  | L:0.30<br>C:0.44<br>G:48.1%   | L:7.08<br>C:8.05<br>G:13.7%    | L:0.03<br>C:0.33<br>G:869.6%  | L:2.12<br>C:3.11<br>G:47.1%     | L:0.54<br>C:0.50<br>G:-8.0%   | L:2.48<br>C:3.80<br>G:53.5%     | L:0.04<br>C:0.05<br>G:22.8%   | L:0.00<br>C:0.73<br>G:0.0%    |
| <b>VLY1</b><br>L:37.58<br>C:46.01<br>G:22.5%  | L:0.51<br>C:0.39<br>G:-23.3%  | L:1.14<br>C:0.79<br>G:-30.9%  | L:17.95<br>C:15.88<br>G:-11.5% | L:0.48<br>C:1.38<br>G:185.4%  | L:5.81<br>C:8.47<br>G:45.9%     | L:0.97<br>C:1.14<br>G:18.1%   | L:9.51<br>C:15.17<br>G:59.5%    | L:0.15<br>C:0.10<br>G:-32.6%  | L:1.05<br>C:2.68<br>G:153.9%  |
| <b>COL1</b><br>L:9.71<br>C:10.84<br>G:11.7%   | L:0.18<br>C:0.08<br>G:-53.2%  | L:0.21<br>C:0.30<br>G:42.7%   | L:4.24<br>C:3.30<br>G:-22.3%   | L:0.11<br>C:0.43<br>G:283.8%  | L:1.01<br>C:2.14<br>G:112.2%    | L:0.64<br>C:0.89<br>G:39.7%   | L:2.64<br>C:3.55<br>G:34.3%     | L:0.02<br>C:0.04<br>G:113.9%  | L:0.66<br>C:0.11<br>G:-83.8%  |
| <b>APK1</b><br>L:24.11<br>C:24.41<br>G:1.3%   | L:0.27<br>C:0.22<br>G:-18.5%  | L:0.57<br>C:0.26<br>G:-55.4%  | L:5.16<br>C:4.40<br>G:-14.7%   | L:0.55<br>C:0.84<br>G:53.8%   | L:7.84<br>C:6.95<br>G:-11.3%    | L:1.75<br>C:1.70<br>G:-3.1%   | L:6.77<br>C:9.70<br>G:43.2%     | L:0.14<br>C:0.14<br>G:-2.3%   | L:1.05<br>C:0.20<br>G:-80.7%  |
| <b>ERL2</b><br>L:0.00<br>C:38.78<br>G:0.0%    | L:0.00<br>C:0.35<br>G:0.0%    | L:0.00<br>C:0.34<br>G:0.0%    | L:0.00<br>C:10.82<br>G:0.0%    | L:0.00<br>C:1.63<br>G:0.0%    | L:0.00<br>C:7.01<br>G:0.0%      | L:0.00<br>C:1.00<br>G:0.0%    | L:0.00<br>C:15.99<br>G:0.0%     | L:0.00<br>C:0.14<br>G:0.0%    | L:0.00<br>C:1.49<br>G:0.0%    |
| <b>ERL1</b><br>L:15.55<br>C:0.00<br>G:-100.0% | L:0.10<br>C:0.00<br>G:-100.0% | L:0.44<br>C:0.00<br>G:-100.0% | L:2.90<br>C:0.00<br>G:-100.0%  | L:0.08<br>C:0.00<br>G:-100.0% | L:4.39<br>C:0.00<br>G:-100.0%   | L:0.47<br>C:0.00<br>G:-100.0% | L:6.89<br>C:0.00<br>G:-100.0%   | L:0.09<br>C:0.00<br>G:-100.0% | L:0.19<br>C:0.00<br>G:-100.0% |
| <b>SOUTH-03</b>                               |                               |                               |                                |                               |                                 |                               |                                 |                               |                               |
| L:820.71<br>C:1191.53<br>G:45.2%              | L:9.07<br>C:9.25<br>G:2.0%    | L:20.62<br>C:27.44<br>G:33.1% | L:234.27<br>C:244.20<br>G:4.2% | L:6.24<br>C:35.52<br>G:469.5% | L:213.27<br>C:318.75<br>G:49.5% | L:40.10<br>C:64.52<br>G:60.9% | L:267.60<br>C:445.60<br>G:66.5% | L:2.96<br>C:5.18<br>G:75.2%   | L:26.58<br>C:41.09<br>G:54.5% |
| <b>KRR1</b><br>L:12.59<br>C:42.17<br>G:235.0% | L:0.11<br>C:0.29<br>G:158.2%  | L:0.40<br>C:0.26<br>G:-36.8%  | L:1.79<br>C:5.80<br>G:224.4%   | L:0.15<br>C:1.56<br>G:959.1%  | L:5.40<br>C:9.21<br>G:70.4%     | L:1.03<br>C:1.53<br>G:49.5%   | L:3.30<br>C:21.82<br>G:560.6%   | L:0.11<br>C:0.03<br>G:-74.3%  | L:0.30<br>C:1.69<br>G:461.6%  |
| <b>SVG1</b><br>L:19.61<br>C:41.08<br>G:109.5% | L:0.17<br>C:0.33<br>G:101.6%  | L:0.28<br>C:0.59<br>G:111.9%  | L:5.70<br>C:6.40<br>G:12.3%    | L:0.26<br>C:1.19<br>G:365.5%  | L:4.94<br>C:11.98<br>G:142.7%   | L:0.91<br>C:1.99<br>G:117.7%  | L:6.14<br>C:17.23<br>G:180.5%   | L:0.07<br>C:0.14<br>G:104.0%  | L:1.14<br>C:1.21<br>G:6.5%    |
| <b>MLR1</b><br>L:14.66<br>C:30.34<br>G:107.0% | L:0.25<br>C:0.15<br>G:-40.0%  | L:0.59<br>C:0.61<br>G:3.1%    | L:3.86<br>C:5.45<br>G:41.3%    | L:0.12<br>C:0.87<br>G:627.2%  | L:2.41<br>C:8.03<br>G:233.3%    | L:0.45<br>C:1.21<br>G:171.3%  | L:6.88<br>C:12.65<br>G:83.8%    | L:0.03<br>C:0.11<br>G:270.2%  | L:0.07<br>C:1.26<br>G:1765.4% |
| <b>DKI1</b><br>L:21.20<br>C:41.01<br>G:93.4%  | L:0.26<br>C:1.08<br>G:323.0%  | L:0.49<br>C:0.76<br>G:55.8%   | L:7.53<br>C:10.09<br>G:34.0%   | L:0.34<br>C:1.36<br>G:304.3%  | L:5.78<br>C:12.38<br>G:114.1%   | L:0.85<br>C:2.07<br>G:142.5%  | L:4.64<br>C:11.74<br>G:153.3%   | L:0.09<br>C:0.16<br>G:87.0%   | L:1.23<br>C:1.36<br>G:10.5%   |

## Information:

**LMTD :** 01-10-2024 To 11-10-2024  
**MTD :** 01-10-2025 To 11-10-2025

**LMTD Sales**  
**7,288.34 L**

**MTD Sales**  
**12,184.55 L**

**Growth**  
**67.18 %**

**A2A Growth**  
**53.46 %**

| Sales Zone /Branch                            | AJITHKUMA R.K                | BALAJI.M                     | DURAIRAJ.T                     | FRANCISPR ABHU.B              | JAGADEESA N.M                 | JEGANRAJ.S                   | MURUGAN.K                      | OTHERS                       | RANJITHKU MAR.A              |
|-----------------------------------------------|------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------------------|------------------------------|--------------------------------|------------------------------|------------------------------|
| <b>DGL1</b><br>L:70.56<br>C:134.65<br>G:90.8% | L:1.07<br>C:0.48<br>G:-54.8% | L:2.31<br>C:3.63<br>G:57.6%  | L:8.75<br>C:15.90<br>G:81.7%   | L:0.63<br>C:2.94<br>G:369.3%  | L:24.15<br>C:40.19<br>G:66.4% | L:5.08<br>C:9.23<br>G:81.6%  | L:25.28<br>C:58.12<br>G:129.9% | L:0.33<br>C:0.73<br>G:123.9% | L:2.97<br>C:3.42<br>G:15.0%  |
| <b>BTU1</b><br>L:9.80<br>C:18.47<br>G:88.5%   | L:0.14<br>C:0.11<br>G:-21.0% | L:0.35<br>C:0.26<br>G:-27.5% | L:4.20<br>C:5.08<br>G:20.9%    | L:0.14<br>C:0.94<br>G:572.0%  | L:2.10<br>C:5.01<br>G:138.4%  | L:0.58<br>C:1.37<br>G:136.5% | L:1.97<br>C:4.43<br>G:124.5%   | L:0.03<br>C:0.05<br>G:108.3% | L:0.28<br>C:1.22<br>G:327.1% |
| <b>ATG1</b><br>L:25.74<br>C:46.66<br>G:81.3%  | L:0.18<br>C:0.17<br>G:-8.4%  | L:0.93<br>C:1.18<br>G:27.7%  | L:6.80<br>C:5.81<br>G:-14.5%   | L:0.22<br>C:1.96<br>G:782.1%  | L:8.69<br>C:13.44<br>G:54.5%  | L:1.30<br>C:2.08<br>G:59.8%  | L:6.96<br>C:19.69<br>G:182.8%  | L:0.09<br>C:0.15<br>G:57.4%  | L:0.56<br>C:2.19<br>G:289.8% |
| <b>SGP1</b><br>L:9.77<br>C:17.22<br>G:76.4%   | L:0.11<br>C:0.21<br>G:97.1%  | L:0.48<br>C:0.51<br>G:4.8%   | L:2.57<br>C:4.75<br>G:84.3%    | L:0.12<br>C:0.50<br>G:303.4%  | L:2.27<br>C:3.39<br>G:49.2%   | L:0.54<br>C:1.15<br>G:110.9% | L:3.15<br>C:5.49<br>G:74.1%    | L:0.03<br>C:0.05<br>G:77.9%  | L:0.48<br>C:1.19<br>G:146.8% |
| <b>PNV1</b><br>L:11.08<br>C:19.27<br>G:73.9%  | L:0.07<br>C:0.19<br>G:176.0% | L:0.06<br>C:0.16<br>G:188.8% | L:2.27<br>C:3.12<br>G:37.2%    | L:0.03<br>C:0.95<br>G:3363.0% | L:3.82<br>C:3.90<br>G:1.9%    | L:0.50<br>C:1.00<br>G:100.1% | L:3.86<br>C:9.04<br>G:134.3%   | L:0.04<br>C:0.07<br>G:82.5%  | L:0.43<br>C:0.84<br>G:93.2%  |
| <b>CBM1</b><br>L:24.11<br>C:41.39<br>G:71.6%  | L:0.31<br>C:0.29<br>G:-7.5%  | L:0.32<br>C:1.28<br>G:300.1% | L:7.69<br>C:10.60<br>G:37.8%   | L:0.19<br>C:0.99<br>G:416.5%  | L:8.15<br>C:14.68<br>G:80.1%  | L:1.28<br>C:1.75<br>G:37.0%  | L:5.59<br>C:10.73<br>G:92.1%   | L:0.08<br>C:0.14<br>G:86.0%  | L:0.51<br>C:0.92<br>G:81.2%  |
| <b>ADP1</b><br>L:16.07<br>C:26.29<br>G:63.7%  | L:0.18<br>C:0.47<br>G:160.0% | L:0.53<br>C:0.43<br>G:-18.1% | L:5.76<br>C:8.17<br>G:41.8%    | L:0.13<br>C:1.09<br>G:713.0%  | L:3.54<br>C:5.79<br>G:63.5%   | L:0.88<br>C:0.83<br>G:-5.5%  | L:4.30<br>C:8.43<br>G:95.9%    | L:0.04<br>C:0.08<br>G:135.3% | L:0.69<br>C:0.99<br>G:42.6%  |
| <b>NKI1</b><br>L:17.06<br>C:27.74<br>G:62.6%  | L:0.15<br>C:0.29<br>G:92.5%  | L:0.36<br>C:0.94<br>G:160.3% | L:3.99<br>C:7.30<br>G:83.2%    | L:0.19<br>C:1.02<br>G:432.2%  | L:5.01<br>C:9.03<br>G:80.1%   | L:1.06<br>C:1.34<br>G:26.2%  | L:5.33<br>C:6.91<br>G:29.7%    | L:0.04<br>C:0.13<br>G:244.2% | L:0.93<br>C:0.76<br>G:-18.0% |
| <b>PVI1</b><br>L:21.05<br>C:33.70<br>G:60.1%  | L:0.30<br>C:0.25<br>G:-17.3% | L:0.24<br>C:0.52<br>G:116.2% | L:8.35<br>C:10.91<br>G:30.7%   | L:0.37<br>C:1.52<br>G:312.1%  | L:4.92<br>C:8.06<br>G:63.6%   | L:1.00<br>C:1.32<br>G:32.1%  | L:5.21<br>C:10.04<br>G:92.8%   | L:0.05<br>C:0.12<br>G:121.8% | L:0.61<br>C:0.97<br>G:59.5%  |
| <b>ODM1</b><br>L:12.78<br>C:20.27<br>G:58.7%  | L:0.41<br>C:0.30<br>G:-27.6% | L:0.17<br>C:0.34<br>G:101.7% | L:7.61<br>C:8.43<br>G:10.8%    | L:0.23<br>C:0.26<br>G:10.1%   | L:1.68<br>C:3.15<br>G:87.1%   | L:0.29<br>C:1.27<br>G:333.5% | L:1.98<br>C:6.05<br>G:204.9%   | L:0.02<br>C:0.07<br>G:194.7% | L:0.37<br>C:0.40<br>G:9.0%   |
| <b>CMR1</b><br>L:11.82<br>C:18.72<br>G:58.4%  | L:0.23<br>C:0.23<br>G:2.6%   | L:0.20<br>C:0.29<br>G:40.2%  | L:6.20<br>C:7.06<br>G:13.8%    | L:0.13<br>C:0.44<br>G:245.3%  | L:2.05<br>C:3.68<br>G:79.2%   | L:0.35<br>C:0.82<br>G:135.8% | L:2.27<br>C:5.25<br>G:131.4%   | L:0.01<br>C:0.04<br>G:158.5% | L:0.38<br>C:0.92<br>G:143.7% |
| <b>TDI1</b><br>L:18.96<br>C:29.94<br>G:57.9%  | L:0.41<br>C:0.45<br>G:9.9%   | L:0.27<br>C:0.51<br>G:88.4%  | L:9.16<br>C:12.38<br>G:35.2%   | L:0.19<br>C:1.04<br>G:431.0%  | L:4.08<br>C:5.34<br>G:30.9%   | L:0.74<br>C:1.14<br>G:53.0%  | L:3.03<br>C:8.53<br>G:182.1%   | L:0.06<br>C:0.11<br>G:84.2%  | L:1.02<br>C:0.44<br>G:-56.6% |
| <b>BNR1</b><br>L:20.39<br>C:30.12<br>G:47.8%  | L:0.92<br>C:0.32<br>G:-65.1% | L:0.17<br>C:0.60<br>G:252.7% | L:7.21<br>C:8.82<br>G:22.3%    | L:0.11<br>C:0.96<br>G:739.4%  | L:5.24<br>C:7.11<br>G:35.7%   | L:0.54<br>C:1.40<br>G:158.9% | L:5.39<br>C:9.32<br>G:72.9%    | L:0.03<br>C:0.07<br>G:120.9% | L:0.77<br>C:1.52<br>G:96.6%  |
| <b>TEN1</b><br>L:30.73<br>C:45.29<br>G:47.4%  | L:0.33<br>C:0.41<br>G:24.6%  | L:0.41<br>C:0.90<br>G:119.7% | L:11.13<br>C:13.28<br>G:19.4%  | L:0.14<br>C:1.55<br>G:1015.3% | L:7.64<br>C:9.36<br>G:22.5%   | L:1.11<br>C:1.84<br>G:65.8%  | L:8.54<br>C:16.30<br>G:90.9%   | L:0.09<br>C:0.16<br>G:65.8%  | L:1.33<br>C:1.47<br>G:10.6%  |
| <b>USL1</b><br>L:22.00<br>C:32.15<br>G:46.2%  | L:0.36<br>C:0.35<br>G:-3.9%  | L:0.26<br>C:0.86<br>G:231.3% | L:8.38<br>C:8.79<br>G:4.9%     | L:0.19<br>C:1.25<br>G:562.5%  | L:4.79<br>C:6.78<br>G:41.4%   | L:0.59<br>C:1.53<br>G:160.2% | L:6.85<br>C:11.04<br>G:61.2%   | L:0.08<br>C:0.15<br>G:89.6%  | L:0.50<br>C:1.41<br>G:182.2% |
| <b>MDU2</b><br>L:77.13<br>C:111.58<br>G:44.7% | L:0.34<br>C:0.37<br>G:7.3%   | L:1.41<br>C:2.09<br>G:48.2%  | L:13.28<br>C:11.47<br>G:-13.6% | L:0.20<br>C:1.99<br>G:904.4%  | L:19.11<br>C:26.07<br>G:36.4% | L:2.18<br>C:5.18<br>G:137.3% | L:37.65<br>C:59.54<br>G:58.1%  | L:0.33<br>C:0.61<br>G:83.8%  | L:2.62<br>C:4.26<br>G:62.7%  |
| <b>TPT1</b><br>L:22.25<br>C:32.18<br>G:44.6%  | L:0.25<br>C:0.19<br>G:-26.3% | L:0.98<br>C:0.67<br>G:-31.5% | L:5.27<br>C:7.15<br>G:35.7%    | L:0.40<br>C:1.53<br>G:283.4%  | L:5.37<br>C:9.31<br>G:73.3%   | L:1.60<br>C:2.69<br>G:67.7%  | L:7.68<br>C:9.84<br>G:28.1%    | L:0.08<br>C:0.16<br>G:98.8%  | L:0.61<br>C:0.65<br>G:5.4%   |

# TN Product Manager A2A Report 11/10/2025 11:56 PM



Information:

**LMTD :** 01-10-2024 To 11-10-2024

**MTD :** 01-10-2025 To 11-10-2025

**LMTD Sales**

**7,288.34 L**

**MTD Sales**

**12,184.55 L**

**Growth**

**67.18 %**

**A2A Growth**

**53.46 %**

| Sales Zone /Branch                             | AJITHKUMA R.K                | BALAJI.M                      | DURAIRAJ.T                      | FRANCISPR ABHU.B              | JAGADEESA N.M                   | JEGANRAJ.S                    | MURUGAN.K                        | OTHERS                       | RANJITHKU MAR.A               |
|------------------------------------------------|------------------------------|-------------------------------|---------------------------------|-------------------------------|---------------------------------|-------------------------------|----------------------------------|------------------------------|-------------------------------|
| <b>TMM1</b><br>L:36.03<br>C:49.98<br>G:38.7%   | L:0.27<br>C:0.49<br>G:82.1%  | L:1.46<br>C:1.74<br>G:19.2%   | L:10.23<br>C:13.23<br>G:29.3%   | L:0.14<br>C:1.04<br>G:620.4%  | L:9.32<br>C:9.40<br>G:0.8%      | L:1.68<br>C:3.18<br>G:89.3%   | L:12.18<br>C:17.61<br>G:44.5%    | L:0.12<br>C:0.19<br>G:57.8%  | L:0.62<br>C:3.11<br>G:403.1%  |
| <b>NTM1</b><br>L:13.69<br>C:18.62<br>G:36.0%   | L:0.23<br>C:0.21<br>G:-9.5%  | L:0.53<br>C:0.17<br>G:-68.1%  | L:7.23<br>C:5.87<br>G:-18.8%    | L:0.05<br>C:0.57<br>G:1128.8% | L:3.86<br>C:5.73<br>G:48.3%     | L:0.39<br>C:1.84<br>G:366.1%  | L:1.30<br>C:4.02<br>G:208.6%     | L:0.04<br>C:0.07<br>G:87.3%  | L:0.06<br>C:0.15<br>G:139.3%  |
| <b>MPA1</b><br>L:23.61<br>C:31.70<br>G:34.2%   | L:0.38<br>C:0.28<br>G:-27.4% | L:0.77<br>C:0.89<br>G:16.3%   | L:9.00<br>C:7.32<br>G:-18.6%    | L:0.22<br>C:1.94<br>G:784.9%  | L:5.67<br>C:8.75<br>G:54.4%     | L:1.25<br>C:1.73<br>G:38.3%   | L:4.74<br>C:9.36<br>G:97.5%      | L:0.07<br>C:0.13<br>G:73.2%  | L:1.52<br>C:1.30<br>G:-14.3%  |
| <b>MDU4</b><br>L:28.11<br>C:34.82<br>G:23.9%   | L:0.18<br>C:0.30<br>G:68.4%  | L:0.21<br>C:1.10<br>G:428.6%  | L:11.68<br>C:7.82<br>G:-33.1%   | L:0.07<br>C:0.94<br>G:1198.0% | L:5.77<br>C:9.42<br>G:63.3%     | L:1.06<br>C:1.14<br>G:7.6%    | L:8.49<br>C:12.56<br>G:48.0%     | L:0.09<br>C:0.22<br>G:138.4% | L:0.56<br>C:1.31<br>G:135.2%  |
| <b>MDU5</b><br>L:24.20<br>C:26.70<br>G:10.3%   | L:0.34<br>C:0.23<br>G:-31.5% | L:0.55<br>C:1.03<br>G:87.9%   | L:8.40<br>C:5.28<br>G:-37.1%    | L:0.23<br>C:0.78<br>G:233.8%  | L:6.71<br>C:7.07<br>G:5.3%      | L:2.11<br>C:3.41<br>G:61.8%   | L:4.76<br>C:7.73<br>G:62.5%      | L:0.08<br>C:0.12<br>G:55.1%  | L:1.01<br>C:1.04<br>G:2.4%    |
| <b>MDU3</b><br>L:45.04<br>C:46.17<br>G:2.5%    | L:0.26<br>C:0.28<br>G:7.1%   | L:0.74<br>C:1.32<br>G:78.8%   | L:19.78<br>C:10.32<br>G:-47.8%  | L:0.26<br>C:0.73<br>G:177.9%  | L:9.03<br>C:12.57<br>G:39.2%    | L:1.76<br>C:2.03<br>G:15.7%   | L:12.31<br>C:17.07<br>G:38.6%    | L:0.14<br>C:0.18<br>G:30.6%  | L:0.75<br>C:1.66<br>G:120.2%  |
| <b>MDU1</b><br>L:122.32<br>C:115.88<br>G:-5.3% | L:0.57<br>C:0.36<br>G:-36.8% | L:4.13<br>C:2.79<br>G:-32.4%  | L:19.84<br>C:14.72<br>G:-25.8%  | L:0.48<br>C:2.69<br>G:456.0%  | L:33.20<br>C:42.12<br>G:26.9%   | L:6.83<br>C:6.96<br>G:1.9%    | L:53.96<br>C:42.89<br>G:-20.5%   | L:0.56<br>C:0.84<br>G:48.4%  | L:2.73<br>C:2.52<br>G:-7.7%   |
| <b>MNM1</b><br>L:18.77<br>C:17.76<br>G:-5.3%   | L:0.19<br>C:0.14<br>G:-27.6% | L:0.28<br>C:0.54<br>G:92.1%   | L:7.16<br>C:2.62<br>G:-63.3%    | L:0.13<br>C:0.63<br>G:386.5%  | L:3.35<br>C:5.74<br>G:71.2%     | L:0.79<br>C:0.78<br>G:-1.7%   | L:5.64<br>C:6.39<br>G:13.2%      | L:0.04<br>C:0.07<br>G:68.0%  | L:1.18<br>C:0.86<br>G:-27.0%  |
| <b>KKD2</b><br>L:19.60<br>C:9.64<br>G:-50.8%   | L:0.09<br>C:0.03<br>G:-69.4% | L:0.73<br>C:0.44<br>G:-39.3%  | L:3.47<br>C:0.28<br>G:-91.8%    | L:0.17<br>C:0.29<br>G:76.6%   | L:5.15<br>C:2.06<br>G:-60.1%    | L:1.36<br>C:0.71<br>G:-47.5%  | L:8.20<br>C:5.76<br>G:-29.7%     | L:0.08<br>C:0.01<br>G:-87.0% | L:0.34<br>C:0.05<br>G:-85.0%  |
| <b>TRICHY-01</b>                               |                              |                               |                                 |                               |                                 |                               |                                  |                              |                               |
| L:772.64<br>C:1301.91<br>G:68.5%               | L:6.57<br>C:9.57<br>G:45.6%  | L:15.04<br>C:25.92<br>G:72.3% | L:230.08<br>C:286.13<br>G:24.4% | L:4.93<br>C:20.70<br>G:319.8% | L:176.79<br>C:282.79<br>G:60.0% | L:33.29<br>C:56.50<br>G:69.7% | L:277.53<br>C:565.97<br>G:103.9% | L:2.27<br>C:3.46<br>G:52.5%  | L:26.15<br>C:50.88<br>G:94.6% |
| <b>TVR2</b><br>L:26.74<br>C:68.66<br>G:156.7%  | L:0.31<br>C:0.60<br>G:97.2%  | L:0.96<br>C:1.79<br>G:87.0%   | L:7.45<br>C:13.58<br>G:82.2%    | L:0.05<br>C:1.21<br>G:2169.5% | L:5.43<br>C:16.32<br>G:200.8%   | L:1.08<br>C:3.63<br>G:236.9%  | L:10.60<br>C:27.21<br>G:156.8%   | L:0.07<br>C:0.22<br>G:206.0% | L:0.80<br>C:4.10<br>G:411.0%  |
| <b>KIK1</b><br>L:12.95<br>C:32.96<br>G:154.5%  | L:0.12<br>C:0.20<br>G:67.2%  | L:0.41<br>C:1.10<br>G:166.3%  | L:1.31<br>C:3.46<br>G:163.6%    | L:0.07<br>C:0.65<br>G:867.2%  | L:3.95<br>C:11.91<br>G:201.2%   | L:1.17<br>C:2.25<br>G:92.3%   | L:5.40<br>C:11.58<br>G:114.3%    | L:0.08<br>C:0.19<br>G:148.5% | L:0.44<br>C:1.62<br>G:271.8%  |
| <b>MVM1</b><br>L:27.61<br>C:68.03<br>G:146.4%  | L:0.20<br>C:0.35<br>G:77.3%  | L:0.50<br>C:1.48<br>G:195.4%  | L:4.99<br>C:5.60<br>G:12.1%     | L:0.20<br>C:1.20<br>G:486.5%  | L:7.00<br>C:19.19<br>G:174.0%   | L:2.08<br>C:5.38<br>G:159.3%  | L:10.97<br>C:30.54<br>G:178.3%   | L:0.13<br>C:0.34<br>G:167.5% | L:1.54<br>C:3.95<br>G:157.3%  |
| <b>KRN1</b><br>L:9.80<br>C:22.93<br>G:134.0%   | L:0.26<br>C:0.46<br>G:75.7%  | L:0.36<br>C:0.38<br>G:6.9%    | L:4.03<br>C:9.60<br>G:138.6%    | L:0.08<br>C:0.74<br>G:840.1%  | L:3.05<br>C:2.83<br>G:-7.1%     | L:0.39<br>C:0.81<br>G:106.1%  | L:1.11<br>C:7.31<br>G:559.1%     | L:0.02<br>C:0.04<br>G:151.2% | L:0.51<br>C:0.75<br>G:48.3%   |
| <b>PDK1</b><br>L:12.95<br>C:29.83<br>G:130.4%  | L:0.10<br>C:0.15<br>G:56.3%  | L:0.42<br>C:0.39<br>G:-8.3%   | L:1.31<br>C:3.54<br>G:171.5%    | L:0.03<br>C:0.63<br>G:1760.4% | L:3.22<br>C:7.14<br>G:122.1%    | L:0.89<br>C:1.40<br>G:57.4%   | L:6.88<br>C:15.27<br>G:122.0%    | L:0.05<br>C:0.08<br>G:59.1%  | L:0.06<br>C:1.23<br>G:2127.2% |
| <b>TVR1</b><br>L:12.70<br>C:29.17<br>G:129.7%  | L:0.08<br>C:0.27<br>G:242.2% | L:0.27<br>C:0.60<br>G:119.3%  | L:3.48<br>C:10.26<br>G:194.9%   | L:0.19<br>C:0.47<br>G:144.6%  | L:2.64<br>C:4.29<br>G:62.6%     | L:0.50<br>C:0.84<br>G:68.7%   | L:4.70<br>C:12.25<br>G:161.0%    | L:0.04<br>C:0.08<br>G:97.9%  | L:0.81<br>C:0.12<br>G:-84.9%  |



## TN Product Manager A2A Report 11/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 11-10-2024

MTD : 01-10-2025 To 11-10-2025

LMTD Sales

7,288.34 L

MTD Sales

12,184.55 L

Growth

67.18 %

A2A Growth

53.46 %

| Sales Zone /Branch                             | AJITHKUMA R.K                | BALAJI.M                     | DURAIRAJ.T                     | FRANCISPR ABHU.B              | JAGADEESA N.M                 | JEGANRAJ.S                   | MURUGAN.K                      | OTHERS                       | RANJITHKU MAR.A              |
|------------------------------------------------|------------------------------|------------------------------|--------------------------------|-------------------------------|-------------------------------|------------------------------|--------------------------------|------------------------------|------------------------------|
| <b>MDI1</b><br>L:21.97<br>C:49.92<br>G:127.2%  | L:0.21<br>C:0.30<br>G:41.7%  | L:1.08<br>C:1.59<br>G:47.0%  | L:4.80<br>C:8.53<br>G:77.8%    | L:0.35<br>C:0.73<br>G:108.9%  | L:3.86<br>C:13.97<br>G:262.2% | L:1.66<br>C:2.51<br>G:50.5%  | L:9.37<br>C:21.45<br>G:129.0%  | L:0.09<br>C:0.10<br>G:3.5%   | L:0.55<br>C:0.76<br>G:36.7%  |
| <b>NGT1</b><br>L:25.56<br>C:50.12<br>G:96.1%   | L:0.18<br>C:0.34<br>G:93.2%  | L:0.26<br>C:0.94<br>G:258.9% | L:5.08<br>C:12.27<br>G:141.8%  | L:0.33<br>C:1.14<br>G:245.9%  | L:6.80<br>C:8.15<br>G:19.8%   | L:1.64<br>C:1.91<br>G:17.0%  | L:10.39<br>C:22.48<br>G:116.3% | L:0.09<br>C:0.16<br>G:88.9%  | L:0.80<br>C:2.73<br>G:241.0% |
| <b>ORU1</b><br>L:14.79<br>C:28.88<br>G:95.2%   | L:0.23<br>C:0.26<br>G:10.3%  | L:0.25<br>C:0.46<br>G:85.5%  | L:5.17<br>C:9.13<br>G:76.4%    | L:0.05<br>C:0.62<br>G:1167.8% | L:2.39<br>C:7.09<br>G:196.1%  | L:1.05<br>C:1.68<br>G:59.1%  | L:5.02<br>C:9.31<br>G:85.6%    | L:0.03<br>C:0.10<br>G:251.2% | L:0.60<br>C:0.25<br>G:-59.1% |
| <b>TNJ1</b><br>L:50.80<br>C:96.51<br>G:90.0%   | L:0.35<br>C:0.45<br>G:30.1%  | L:1.25<br>C:1.87<br>G:49.8%  | L:18.08<br>C:15.04<br>G:-16.8% | L:0.26<br>C:1.06<br>G:309.3%  | L:10.00<br>C:19.32<br>G:93.2% | L:1.93<br>C:4.92<br>G:155.5% | L:17.54<br>C:50.31<br>G:186.8% | L:0.12<br>C:0.21<br>G:73.2%  | L:1.28<br>C:3.33<br>G:160.5% |
| <b>TYR1</b><br>L:32.11<br>C:60.58<br>G:88.7%   | L:0.37<br>C:0.56<br>G:52.4%  | L:0.28<br>C:0.65<br>G:127.3% | L:16.19<br>C:23.16<br>G:43.0%  | L:0.08<br>C:1.13<br>G:1307.9% | L:6.01<br>C:11.18<br>G:85.9%  | L:1.33<br>C:2.66<br>G:99.9%  | L:6.32<br>C:18.97<br>G:200.3%  | L:0.04<br>C:0.10<br>G:175.0% | L:1.49<br>C:2.18<br>G:46.8%  |
| <b>JKM1</b><br>L:18.99<br>C:35.67<br>G:87.9%   | L:0.30<br>C:1.19<br>G:298.3% | L:0.34<br>C:0.84<br>G:150.6% | L:6.47<br>C:9.21<br>G:42.4%    | L:0.19<br>C:0.43<br>G:120.0%  | L:4.10<br>C:8.32<br>G:103.0%  | L:1.04<br>C:1.93<br>G:86.8%  | L:5.55<br>C:12.87<br>G:131.9%  | L:0.06<br>C:0.10<br>G:78.2%  | L:0.95<br>C:0.79<br>G:-17.4% |
| <b>AYR1</b><br>L:17.06<br>C:31.29<br>G:83.4%   | L:0.17<br>C:0.26<br>G:54.4%  | L:0.58<br>C:0.30<br>G:-48.2% | L:6.83<br>C:10.46<br>G:53.1%   | L:0.05<br>C:0.25<br>G:416.5%  | L:4.53<br>C:5.34<br>G:17.9%   | L:0.49<br>C:0.57<br>G:17.5%  | L:3.50<br>C:13.59<br>G:288.5%  | L:0.01<br>C:0.01<br>G:0.5%   | L:0.91<br>C:0.50<br>G:-44.8% |
| <b>TNJ2</b><br>L:47.60<br>C:74.67<br>G:56.9%   | L:0.32<br>C:0.36<br>G:11.6%  | L:0.95<br>C:2.21<br>G:132.6% | L:10.17<br>C:12.61<br>G:24.0%  | L:0.24<br>C:0.84<br>G:253.0%  | L:10.96<br>C:15.24<br>G:39.1% | L:2.16<br>C:4.92<br>G:127.9% | L:20.48<br>C:36.66<br>G:79.0%  | L:0.09<br>C:0.16<br>G:80.3%  | L:2.23<br>C:1.67<br>G:-25.1% |
| <b>PBR1</b><br>L:16.35<br>C:25.52<br>G:56.1%   | L:0.16<br>C:0.22<br>G:42.3%  | L:0.12<br>C:0.41<br>G:249.6% | L:2.84<br>C:5.26<br>G:85.5%    | L:0.10<br>C:0.47<br>G:351.1%  | L:4.04<br>C:6.31<br>G:56.2%   | L:0.45<br>C:0.67<br>G:47.5%  | L:7.39<br>C:11.00<br>G:48.9%   | L:0.06<br>C:0.07<br>G:15.2%  | L:1.20<br>C:1.11<br>G:-7.4%  |
| <b>PBR2</b><br>L:53.19<br>C:80.38<br>G:51.1%   | L:0.49<br>C:0.40<br>G:-17.9% | L:1.28<br>C:2.46<br>G:91.9%  | L:14.64<br>C:20.58<br>G:40.5%  | L:0.35<br>C:1.03<br>G:194.5%  | L:12.38<br>C:20.91<br>G:69.0% | L:2.03<br>C:2.89<br>G:42.6%  | L:19.31<br>C:25.75<br>G:33.4%  | L:0.16<br>C:0.08<br>G:-50.9% | L:2.57<br>C:6.28<br>G:144.9% |
| <b>TRY2</b><br>L:16.61<br>C:25.00<br>G:50.5%   | L:0.03<br>C:0.08<br>G:147.5% | L:0.12<br>C:0.36<br>G:195.7% | L:2.85<br>C:2.39<br>G:-16.0%   | L:0.03<br>C:0.49<br>G:1307.5% | L:5.76<br>C:4.55<br>G:-20.9%  | L:0.25<br>C:0.53<br>G:113.0% | L:7.28<br>C:16.35<br>G:124.5%  | L:0.13<br>C:0.09<br>G:-29.0% | L:0.16<br>C:0.15<br>G:-5.6%  |
| <b>TRY1</b><br>L:149.77<br>C:224.29<br>G:49.8% | L:0.88<br>C:1.02<br>G:15.9%  | L:2.55<br>C:2.75<br>G:7.8%   | L:51.32<br>C:50.96<br>G:-0.7%  | L:0.89<br>C:2.96<br>G:232.2%  | L:30.15<br>C:43.44<br>G:44.1% | L:3.80<br>C:5.01<br>G:31.9%  | L:56.45<br>C:110.26<br>G:95.3% | L:0.41<br>C:0.65<br>G:60.0%  | L:3.31<br>C:7.25<br>G:118.9% |
| <b>APM1</b><br>L:11.12<br>C:16.63<br>G:49.5%   | L:0.14<br>C:0.18<br>G:26.3%  | L:0.15<br>C:0.32<br>G:115.3% | L:3.30<br>C:3.70<br>G:12.1%    | L:0.02<br>C:0.30<br>G:1539.5% | L:4.03<br>C:4.00<br>G:-0.8%   | L:1.38<br>C:0.96<br>G:-30.6% | L:1.87<br>C:6.60<br>G:253.9%   | L:0.02<br>C:0.02<br>G:-25.5% | L:0.22<br>C:0.56<br>G:161.4% |
| <b>MSI1</b><br>L:21.10<br>C:31.18<br>G:47.7%   | L:0.30<br>C:0.42<br>G:41.8%  | L:0.20<br>C:0.33<br>G:66.9%  | L:9.44<br>C:11.09<br>G:17.5%   | L:0.39<br>C:0.82<br>G:111.5%  | L:4.99<br>C:6.36<br>G:27.5%   | L:0.57<br>C:0.60<br>G:5.8%   | L:4.79<br>C:9.80<br>G:104.5%   | L:0.05<br>C:0.07<br>G:53.3%  | L:0.39<br>C:1.69<br>G:331.5% |
| <b>TTP1</b><br>L:28.63<br>C:41.79<br>G:46.0%   | L:0.43<br>C:0.43<br>G:0.3%   | L:0.28<br>C:0.43<br>G:54.9%  | L:16.23<br>C:19.89<br>G:22.6%  | L:0.18<br>C:1.77<br>G:884.2%  | L:3.40<br>C:5.39<br>G:58.5%   | L:0.80<br>C:1.01<br>G:26.2%  | L:6.40<br>C:10.04<br>G:56.9%   | L:0.05<br>C:0.08<br>G:75.9%  | L:0.87<br>C:2.75<br>G:215.4% |
| <b>KUM1</b><br>L:52.91<br>C:76.63<br>G:44.8%   | L:0.35<br>C:0.48<br>G:36.8%  | L:1.39<br>C:1.66<br>G:19.1%  | L:9.07<br>C:10.08<br>G:11.1%   | L:0.52<br>C:0.94<br>G:80.8%   | L:14.44<br>C:18.22<br>G:26.1% | L:2.67<br>C:4.07<br>G:52.3%  | L:23.20<br>C:37.33<br>G:60.9%  | L:0.23<br>C:0.29<br>G:25.7%  | L:1.03<br>C:3.56<br>G:245.8% |
| <b>PTK1</b><br>L:42.94<br>C:48.49<br>G:12.9%   | L:0.41<br>C:0.27<br>G:-34.5% | L:0.50<br>C:1.82<br>G:266.2% | L:13.01<br>C:7.37<br>G:-43.3%  | L:0.28<br>C:0.48<br>G:75.3%   | L:9.82<br>C:12.13<br>G:23.5%  | L:2.21<br>C:3.44<br>G:55.5%  | L:14.24<br>C:20.36<br>G:42.9%  | L:0.10<br>C:0.10<br>G:-0.7%  | L:2.36<br>C:2.51<br>G:6.3%   |

## Information:

LMTD : 01-10-2024 To 11-10-2024

MTD : 01-10-2025 To 11-10-2025

LMTD Sales

7,288.34 L

MTD Sales

12,184.55 L

Growth

67.18 %

A2A Growth

53.46 %

| Sales Zone /Branch                             | AJITHKUMA R.K                | BALAJI.M                      | DURAIRAJ.T                      | FRANCISPR ABHU.B              | JAGADEESA N.M                   | JEGANRAJ.S                    | MURUGAN.K                       | OTHERS                       | RANJITHKU MAR.A               |
|------------------------------------------------|------------------------------|-------------------------------|---------------------------------|-------------------------------|---------------------------------|-------------------------------|---------------------------------|------------------------------|-------------------------------|
| <b>TRY3</b><br>L:48.37<br>C:52.79<br>G:9.1%    | L:0.20<br>C:0.31<br>G:58.6%  | L:0.55<br>C:0.80<br>G:44.9%   | L:12.01<br>C:8.35<br>G:-30.5%   | L:0.00<br>C:0.36<br>G:0.0%    | L:13.83<br>C:11.19<br>G:-19.1%  | L:1.74<br>C:1.92<br>G:10.2%   | L:18.79<br>C:28.69<br>G:52.7%   | L:0.17<br>C:0.13<br>G:-22.2% | L:1.08<br>C:1.04<br>G:-4.0%   |
| <b>WEST-01</b>                                 |                              |                               |                                 |                               |                                 |                               |                                 |                              |                               |
| L:572.15<br>C:848.97<br>G:48.4%                | L:8.68<br>C:12.67<br>G:46.1% | L:10.84<br>C:17.41<br>G:60.6% | L:148.87<br>C:186.01<br>G:24.9% | L:5.81<br>C:19.24<br>G:231.0% | L:171.75<br>C:224.94<br>G:31.0% | L:32.27<br>C:48.14<br>G:49.2% | L:167.84<br>C:293.74<br>G:75.0% | L:1.37<br>C:3.00<br>G:118.7% | L:24.72<br>C:43.83<br>G:77.3% |
| <b>MPM1</b><br>L:12.68<br>C:36.05<br>G:184.3%  | L:0.16<br>C:0.26<br>G:61.0%  | L:0.82<br>C:1.27<br>G:54.6%   | L:3.16<br>C:4.96<br>G:56.8%     | L:0.03<br>C:1.25<br>G:3549.2% | L:3.99<br>C:10.09<br>G:152.7%   | L:1.69<br>C:2.68<br>G:58.5%   | L:2.21<br>C:13.85<br>G:526.3%   | L:0.04<br>C:0.13<br>G:219.5% | L:0.56<br>C:1.56<br>G:177.7%  |
| <b>GBM1</b><br>L:13.32<br>C:35.11<br>G:163.6%  | L:0.14<br>C:0.50<br>G:258.3% | L:0.17<br>C:0.33<br>G:89.2%   | L:6.60<br>C:12.42<br>G:88.2%    | L:0.05<br>C:0.44<br>G:844.5%  | L:2.71<br>C:8.83<br>G:226.1%    | L:0.10<br>C:0.63<br>G:507.0%  | L:2.96<br>C:10.24<br>G:245.5%   | L:0.04<br>C:0.13<br>G:220.7% | L:0.55<br>C:1.59<br>G:189.4%  |
| <b>SUL1</b><br>L:8.01<br>C:18.82<br>G:135.0%   | L:0.09<br>C:0.19<br>G:111.1% | L:0.09<br>C:0.85<br>G:821.7%  | L:0.73<br>C:0.30<br>G:-58.7%    | L:0.09<br>C:0.59<br>G:592.5%  | L:3.58<br>C:9.12<br>G:155.2%    | L:1.10<br>C:0.57<br>G:-47.8%  | L:2.31<br>C:6.22<br>G:169.7%    | L:0.03<br>C:0.09<br>G:152.6% | L:0.00<br>C:0.89<br>G:0.0%    |
| <b>PPI1</b><br>L:10.48<br>C:24.53<br>G:133.9%  | L:0.27<br>C:0.28<br>G:6.2%   | L:0.13<br>C:0.24<br>G:88.9%   | L:4.44<br>C:9.85<br>G:121.9%    | L:0.11<br>C:0.55<br>G:413.9%  | L:2.56<br>C:5.97<br>G:132.8%    | L:0.57<br>C:1.28<br>G:123.0%  | L:1.29<br>C:5.29<br>G:311.3%    | L:0.02<br>C:0.05<br>G:164.6% | L:1.10<br>C:1.02<br>G:-7.2%   |
| <b>ANR1</b><br>L:4.49<br>C:9.55<br>G:112.7%    | L:0.09<br>C:0.23<br>G:152.7% | L:0.08<br>C:0.18<br>G:115.9%  | L:1.61<br>C:1.89<br>G:17.3%     | L:0.00<br>C:0.52<br>G:0.0%    | L:1.42<br>C:2.80<br>G:97.7%     | L:0.25<br>C:0.88<br>G:255.4%  | L:1.02<br>C:2.89<br>G:183.7%    | L:0.02<br>C:0.03<br>G:82.0%  | L:0.00<br>C:0.12<br>G:0.0%    |
| <b>AVI1</b><br>L:12.23<br>C:25.84<br>G:111.3%  | L:0.17<br>C:0.25<br>G:46.6%  | L:0.17<br>C:0.30<br>G:82.6%   | L:3.44<br>C:6.63<br>G:92.9%     | L:0.06<br>C:0.44<br>G:599.9%  | L:4.74<br>C:5.58<br>G:17.7%     | L:1.03<br>C:2.19<br>G:112.2%  | L:1.94<br>C:9.35<br>G:381.7%    | L:0.01<br>C:0.08<br>G:603.3% | L:0.66<br>C:1.01<br>G:53.3%   |
| <b>KGM1</b><br>L:9.36<br>C:19.70<br>G:110.5%   | L:0.17<br>C:0.50<br>G:198.5% | L:0.14<br>C:0.13<br>G:-12.9%  | L:2.98<br>C:7.22<br>G:142.2%    | L:0.16<br>C:0.38<br>G:133.6%  | L:2.67<br>C:4.42<br>G:65.7%     | L:0.66<br>C:1.40<br>G:112.2%  | L:2.55<br>C:4.25<br>G:66.6%     | L:0.03<br>C:0.07<br>G:146.2% | L:0.00<br>C:1.34<br>G:0.0%    |
| <b>GDR1</b><br>L:12.71<br>C:24.99<br>G:96.6%   | L:0.25<br>C:0.91<br>G:257.7% | L:0.00<br>C:0.21<br>G:4447.9% | L:6.48<br>C:9.29<br>G:43.4%     | L:0.09<br>C:0.28<br>G:210.2%  | L:2.45<br>C:5.96<br>G:142.7%    | L:0.46<br>C:0.27<br>G:-42.6%  | L:2.97<br>C:6.34<br>G:113.5%    | L:0.00<br>C:0.01<br>G:0.0%   | L:0.00<br>C:1.74<br>G:0.0%    |
| <b>CBE2</b><br>L:103.76<br>C:183.16<br>G:76.5% | L:0.96<br>C:2.09<br>G:119.0% | L:1.50<br>C:3.95<br>G:163.8%  | L:23.21<br>C:32.22<br>G:38.8%   | L:0.56<br>C:3.20<br>G:470.2%  | L:35.18<br>C:40.13<br>G:14.1%   | L:4.65<br>C:8.31<br>G:78.8%   | L:34.61<br>C:85.47<br>G:147.0%  | L:0.35<br>C:0.73<br>G:111.2% | L:2.76<br>C:7.05<br>G:155.5%  |
| <b>PDM1</b><br>L:9.43<br>C:15.39<br>G:63.2%    | L:0.13<br>C:0.28<br>G:116.8% | L:0.12<br>C:0.26<br>G:108.6%  | L:2.81<br>C:3.27<br>G:16.3%     | L:0.04<br>C:0.20<br>G:401.8%  | L:3.32<br>C:5.69<br>G:71.6%     | L:0.49<br>C:0.90<br>G:84.2%   | L:1.49<br>C:3.84<br>G:158.4%    | L:0.02<br>C:0.06<br>G:230.2% | L:1.02<br>C:0.88<br>G:-13.2%  |
| <b>CBE1</b><br>L:17.48<br>C:28.52<br>G:63.1%   | L:0.21<br>C:0.34<br>G:65.8%  | L:0.42<br>C:0.89<br>G:111.0%  | L:2.14<br>C:5.04<br>G:135.1%    | L:0.20<br>C:1.14<br>G:459.0%  | L:6.10<br>C:7.38<br>G:21.0%     | L:1.14<br>C:2.01<br>G:76.8%   | L:5.77<br>C:11.07<br>G:91.8%    | L:0.11<br>C:0.16<br>G:46.1%  | L:1.38<br>C:0.48<br>G:-65.2%  |
| <b>SYM2</b><br>L:16.27<br>C:26.21<br>G:61.1%   | L:0.25<br>C:0.38<br>G:52.8%  | L:0.15<br>C:0.31<br>G:110.2%  | L:4.92<br>C:6.23<br>G:26.5%     | L:0.07<br>C:0.37<br>G:446.8%  | L:5.24<br>C:8.65<br>G:65.0%     | L:0.35<br>C:1.20<br>G:243.3%  | L:4.75<br>C:7.09<br>G:49.5%     | L:0.06<br>C:0.11<br>G:83.5%  | L:0.48<br>C:1.87<br>G:288.0%  |
| <b>DPM2</b><br>L:16.03<br>C:25.44<br>G:58.7%   | L:0.20<br>C:0.26<br>G:29.3%  | L:0.28<br>C:0.55<br>G:97.8%   | L:4.08<br>C:6.16<br>G:50.9%     | L:0.06<br>C:0.51<br>G:707.1%  | L:5.61<br>C:7.08<br>G:26.1%     | L:1.29<br>C:1.53<br>G:18.0%   | L:2.88<br>C:6.75<br>G:134.5%    | L:0.06<br>C:0.11<br>G:87.5%  | L:1.56<br>C:2.50<br>G:60.6%   |
| <b>SNR1</b><br>L:15.25<br>C:23.17<br>G:51.9%   | L:0.17<br>C:0.32<br>G:87.5%  | L:0.40<br>C:0.82<br>G:106.4%  | L:1.61<br>C:2.26<br>G:40.2%     | L:0.24<br>C:0.63<br>G:167.3%  | L:7.21<br>C:6.83<br>G:-5.4%     | L:1.17<br>C:1.93<br>G:65.2%   | L:4.18<br>C:9.36<br>G:124.1%    | L:0.07<br>C:0.11<br>G:60.4%  | L:0.21<br>C:0.92<br>G:336.5%  |

# TN Product Manager A2A Report 11/10/2025 11:56 PM



Information:

**LMTD :** 01-10-2024 To 11-10-2024

**MTD :** 01-10-2025 To 11-10-2025

**LMTD Sales**

**7,288.34 L**

**MTD Sales**

**12,184.55 L**

**Growth**

**67.18 %**

**A2A Growth**

**53.46 %**

| Sales Zone /Branch                            | AJITHKUMA R.K                | BALAJI.M                      | DURAIRAJ.T                      | FRANCISPR ABHU.B              | JAGADEESA N.M                    | JEGANRAJ.S                    | MURUGAN.K                       | OTHERS                        | RANJITHKU MAR.A               |
|-----------------------------------------------|------------------------------|-------------------------------|---------------------------------|-------------------------------|----------------------------------|-------------------------------|---------------------------------|-------------------------------|-------------------------------|
| <b>TPR2</b><br>L:32.49<br>C:43.93<br>G:35.2%  | L:0.36<br>C:0.67<br>G:87.3%  | L:0.72<br>C:0.69<br>G:-5.2%   | L:12.15<br>C:6.10<br>G:-49.8%   | L:0.07<br>C:0.63<br>G:741.2%  | L:7.80<br>C:14.24<br>G:82.7%     | L:2.07<br>C:2.23<br>G:8.0%    | L:7.77<br>C:15.94<br>G:105.1%   | L:0.04<br>C:0.16<br>G:285.3%  | L:1.51<br>C:3.28<br>G:117.9%  |
| <b>CNR1</b><br>L:18.10<br>C:23.34<br>G:29.0%  | L:0.42<br>C:1.03<br>G:146.6% | L:0.19<br>C:0.07<br>G:-63.0%  | L:7.52<br>C:10.18<br>G:35.5%    | L:0.39<br>C:0.85<br>G:117.5%  | L:3.46<br>C:4.07<br>G:17.8%      | L:0.88<br>C:0.91<br>G:4.3%    | L:3.53<br>C:3.77<br>G:6.8%      | L:0.00<br>C:0.00<br>G:0.0%    | L:1.71<br>C:2.45<br>G:42.7%   |
| <b>KGI1</b><br>L:18.97<br>C:23.91<br>G:26.0%  | L:0.46<br>C:0.47<br>G:2.7%   | L:0.10<br>C:0.17<br>G:72.8%   | L:11.94<br>C:12.35<br>G:3.4%    | L:0.23<br>C:0.61<br>G:167.0%  | L:2.48<br>C:3.37<br>G:36.1%      | L:0.47<br>C:0.88<br>G:87.0%   | L:2.67<br>C:4.14<br>G:54.9%     | L:0.00<br>C:0.01<br>G:75.5%   | L:0.62<br>C:1.91<br>G:206.1%  |
| <b>CBE3</b><br>L:11.13<br>C:14.01<br>G:26.0%  | L:0.13<br>C:0.35<br>G:163.7% | L:0.15<br>C:0.04<br>G:-76.3%  | L:2.19<br>C:2.94<br>G:34.2%     | L:0.06<br>C:0.75<br>G:1060.7% | L:4.10<br>C:5.43<br>G:32.6%      | L:0.99<br>C:1.09<br>G:10.3%   | L:2.78<br>C:2.93<br>G:5.4%      | L:0.05<br>C:0.07<br>G:41.3%   | L:0.68<br>C:0.43<br>G:-37.0%  |
| <b>KMR1</b><br>L:59.24<br>C:71.40<br>G:20.5%  | L:1.31<br>C:0.98<br>G:-25.1% | L:1.31<br>C:1.74<br>G:32.7%   | L:11.02<br>C:12.59<br>G:14.3%   | L:1.16<br>C:2.10<br>G:81.4%   | L:16.59<br>C:20.34<br>G:22.6%    | L:3.63<br>C:5.66<br>G:56.0%   | L:22.26<br>C:25.86<br>G:16.2%   | L:0.02<br>C:0.26<br>G:1014.6% | L:1.95<br>C:1.87<br>G:-3.8%   |
| <b>PLI1</b><br>L:31.51<br>C:35.92<br>G:14.0%  | L:0.19<br>C:0.34<br>G:74.3%  | L:1.01<br>C:1.03<br>G:2.6%    | L:3.92<br>C:1.77<br>G:-54.8%    | L:0.29<br>C:0.48<br>G:64.1%   | L:11.22<br>C:12.04<br>G:7.3%     | L:2.25<br>C:3.06<br>G:35.8%   | L:11.47<br>C:15.94<br>G:39.0%   | L:0.10<br>C:0.18<br>G:87.2%   | L:1.05<br>C:1.07<br>G:2.3%    |
| <b>TPR1</b><br>L:31.44<br>C:35.28<br>G:12.2%  | L:0.29<br>C:0.40<br>G:37.7%  | L:0.64<br>C:0.82<br>G:27.7%   | L:7.76<br>C:11.12<br>G:43.3%    | L:0.59<br>C:0.44<br>G:-25.5%  | L:9.80<br>C:9.42<br>G:-3.9%      | L:1.40<br>C:1.73<br>G:23.8%   | L:10.25<br>C:8.53<br>G:-16.8%   | L:0.12<br>C:0.21<br>G:74.4%   | L:0.59<br>C:2.62<br>G:343.9%  |
| <b>CBE4</b><br>L:35.03<br>C:38.57<br>G:10.1%  | L:0.20<br>C:0.46<br>G:136.1% | L:0.91<br>C:1.15<br>G:26.8%   | L:4.05<br>C:4.00<br>G:-1.3%     | L:0.37<br>C:0.69<br>G:89.0%   | L:11.20<br>C:13.94<br>G:24.5%    | L:2.09<br>C:3.16<br>G:51.1%   | L:15.55<br>C:13.86<br>G:-10.9%  | L:0.13<br>C:0.16<br>G:18.2%   | L:0.54<br>C:1.14<br>G:112.9%  |
| <b>UAM1</b><br>L:55.30<br>C:51.48<br>G:-6.9%  | L:1.27<br>C:1.08<br>G:-14.7% | L:0.87<br>C:1.19<br>G:36.0%   | L:18.91<br>C:15.71<br>G:-16.9%  | L:0.77<br>C:1.93<br>G:150.3%  | L:12.69<br>C:9.26<br>G:-27.0%    | L:2.70<br>C:3.20<br>G:18.4%   | L:13.70<br>C:14.99<br>G:9.4%    | L:0.00<br>C:0.00<br>G:0.0%    | L:4.40<br>C:4.12<br>G:-6.3%   |
| <b>UMP1</b><br>L:17.45<br>C:14.64<br>G:-16.1% | L:0.79<br>C:0.08<br>G:-89.4% | L:0.46<br>C:0.24<br>G:-48.1%  | L:1.20<br>C:1.52<br>G:26.4%     | L:0.11<br>C:0.24<br>G:120.3%  | L:5.64<br>C:4.29<br>G:-23.9%     | L:0.84<br>C:0.43<br>G:-48.9%  | L:6.94<br>C:5.77<br>G:-16.9%    | L:0.05<br>C:0.10<br>G:85.4%   | L:1.40<br>C:1.96<br>G:40.0%   |
| <b>WEST-02</b>                                |                              |                               |                                 |                               |                                  |                               |                                 |                               |                               |
| L:746.17<br>C:1236.45<br>G:65.7%              | L:9.91<br>C:10.78<br>G:8.8%  | L:14.47<br>C:22.04<br>G:52.3% | L:279.28<br>C:348.60<br>G:24.8% | L:6.75<br>C:14.89<br>G:120.4% | L:169.76<br>C:342.79<br>G:101.9% | L:29.50<br>C:51.67<br>G:75.1% | L:205.31<br>C:392.83<br>G:91.3% | L:2.04<br>C:4.24<br>G:107.5%  | L:29.14<br>C:48.63<br>G:66.9% |
|                                               |                              |                               |                                 |                               |                                  |                               |                                 |                               |                               |
| <b>PMP1</b><br>L:10.83<br>C:44.30<br>G:308.9% | L:0.26<br>C:0.52<br>G:103.0% | L:0.47<br>C:0.79<br>G:69.1%   | L:6.74<br>C:22.32<br>G:231.1%   | L:0.15<br>C:0.15<br>G:3.0%    | L:1.45<br>C:7.66<br>G:427.2%     | L:0.40<br>C:1.60<br>G:296.5%  | L:0.86<br>C:8.43<br>G:879.4%    | L:0.02<br>C:0.09<br>G:399.1%  | L:0.49<br>C:2.73<br>G:462.6%  |
| <b>PLC1</b><br>L:9.66<br>C:36.28<br>G:275.6%  | L:0.13<br>C:0.40<br>G:213.8% | L:0.43<br>C:1.45<br>G:235.9%  | L:1.82<br>C:12.13<br>G:568.0%   | L:0.09<br>C:0.35<br>G:287.5%  | L:3.38<br>C:10.07<br>G:197.6%    | L:1.08<br>C:1.82<br>G:68.4%   | L:2.69<br>C:9.15<br>G:240.2%    | L:0.04<br>C:0.07<br>G:72.5%   | L:0.00<br>C:0.83<br>G:0.0%    |
| <b>SGI1</b><br>L:11.79<br>C:40.70<br>G:245.2% | L:0.18<br>C:0.57<br>G:212.3% | L:0.47<br>C:0.98<br>G:107.3%  | L:6.26<br>C:20.08<br>G:220.8%   | L:0.23<br>C:0.45<br>G:97.5%   | L:1.61<br>C:8.67<br>G:437.8%     | L:0.88<br>C:1.61<br>G:82.9%   | L:1.91<br>C:7.07<br>G:269.3%    | L:0.00<br>C:0.04<br>G:0.0%    | L:0.24<br>C:1.24<br>G:406.9%  |
| <b>EDP1</b><br>L:8.96<br>C:22.16<br>G:147.3%  | L:0.09<br>C:0.38<br>G:311.1% | L:0.17<br>C:0.67<br>G:299.2%  | L:3.17<br>C:10.38<br>G:227.3%   | L:0.07<br>C:0.08<br>G:8.2%    | L:2.34<br>C:3.62<br>G:54.4%      | L:0.39<br>C:0.85<br>G:120.2%  | L:1.30<br>C:4.61<br>G:253.5%    | L:0.03<br>C:0.04<br>G:60.1%   | L:1.40<br>C:1.54<br>G:9.6%    |
| <b>TCG1</b><br>L:8.85<br>C:21.14<br>G:138.8%  | L:0.15<br>C:0.18<br>G:19.7%  | L:0.32<br>C:0.60<br>G:88.6%   | L:3.36<br>C:3.75<br>G:11.5%     | L:0.06<br>C:0.18<br>G:214.2%  | L:2.11<br>C:6.78<br>G:221.2%     | L:0.54<br>C:0.57<br>G:5.0%    | L:2.29<br>C:8.29<br>G:262.4%    | L:0.02<br>C:0.08<br>G:232.1%  | L:0.00<br>C:0.72<br>G:0.0%    |



# TN Product Manager A2A Report 11/10/2025 11:56 PM

Information:

**LMTD :** 01-10-2024 To 11-10-2024

**MTD :** 01-10-2025 To 11-10-2025

LMTD Sales

7,288.34 L

MTD Sales

12,184.55 L

Growth

67.18 %

A2A Growth

53.46 %

| Sales Zone /Branch                            | AJITHKUMA R.K                | BALAJI.M                     | DURAIRAJ.T                    | FRANCISPR ABHU.B             | JAGADEESA N.M                  | JEGANRAJ.S                   | MURUGAN.K                      | OTHERS                       | RANJITHKU MAR.A               |
|-----------------------------------------------|------------------------------|------------------------------|-------------------------------|------------------------------|--------------------------------|------------------------------|--------------------------------|------------------------------|-------------------------------|
| <b>SLM2</b><br>L:20.87<br>C:43.42<br>G:108.0% | L:0.21<br>C:0.44<br>G:106.8% | L:0.35<br>C:0.58<br>G:66.9%  | L:4.63<br>C:9.66<br>G:108.6%  | L:0.34<br>C:0.32<br>G:-5.7%  | L:6.69<br>C:13.65<br>G:104.0%  | L:0.60<br>C:1.59<br>G:166.8% | L:7.54<br>C:16.40<br>G:117.4%  | L:0.09<br>C:0.19<br>G:117.1% | L:0.43<br>C:0.60<br>G:39.7%   |
| <b>NKL2</b><br>L:29.70<br>C:60.36<br>G:103.2% | L:0.34<br>C:0.32<br>G:-4.5%  | L:0.44<br>C:0.66<br>G:49.6%  | L:9.75<br>C:12.21<br>G:25.3%  | L:0.27<br>C:0.80<br>G:196.0% | L:8.34<br>C:19.11<br>G:129.2%  | L:1.48<br>C:2.10<br>G:41.4%  | L:8.12<br>C:22.22<br>G:173.7%  | L:0.11<br>C:0.27<br>G:150.9% | L:0.86<br>C:2.68<br>G:210.6%  |
| <b>VKL1</b><br>L:8.46<br>C:16.93<br>G:100.1%  | L:0.06<br>C:0.22<br>G:241.8% | L:0.09<br>C:0.24<br>G:151.1% | L:2.14<br>C:5.24<br>G:145.6%  | L:0.07<br>C:0.49<br>G:640.6% | L:2.48<br>C:4.75<br>G:91.8%    | L:0.79<br>C:0.69<br>G:-12.6% | L:2.45<br>C:5.11<br>G:108.5%   | L:0.03<br>C:0.04<br>G:24.7%  | L:0.35<br>C:0.15<br>G:-57.2%  |
| <b>PDR1</b><br>L:10.78<br>C:20.96<br>G:94.4%  | L:0.10<br>C:0.15<br>G:56.3%  | L:0.31<br>C:0.23<br>G:-25.8% | L:2.20<br>C:3.53<br>G:60.6%   | L:0.08<br>C:0.25<br>G:214.0% | L:3.25<br>C:6.84<br>G:110.6%   | L:0.27<br>C:0.86<br>G:213.7% | L:3.92<br>C:7.92<br>G:102.2%   | L:0.08<br>C:0.14<br>G:77.4%  | L:0.58<br>C:1.04<br>G:79.1%   |
| <b>ATU1</b><br>L:24.45<br>C:46.36<br>G:89.6%  | L:0.34<br>C:0.16<br>G:-51.5% | L:0.43<br>C:1.02<br>G:135.5% | L:8.43<br>C:10.03<br>G:19.0%  | L:0.10<br>C:0.47<br>G:354.2% | L:5.89<br>C:14.73<br>G:150.1%  | L:0.71<br>C:1.77<br>G:148.8% | L:6.77<br>C:16.14<br>G:138.2%  | L:0.08<br>C:0.16<br>G:98.2%  | L:1.70<br>C:1.88<br>G:10.9%   |
| <b>ERD1</b><br>L:38.22<br>C:68.14<br>G:78.3%  | L:0.27<br>C:0.23<br>G:-13.5% | L:0.98<br>C:0.72<br>G:-26.3% | L:7.36<br>C:7.08<br>G:-3.8%   | L:0.45<br>C:0.97<br>G:114.2% | L:9.50<br>C:23.25<br>G:144.8%  | L:1.25<br>C:2.03<br>G:62.7%  | L:16.67<br>C:30.63<br>G:83.7%  | L:0.18<br>C:0.24<br>G:29.2%  | L:1.55<br>C:2.99<br>G:92.6%   |
| <b>ERD2</b><br>L:37.13<br>C:66.14<br>G:78.1%  | L:0.48<br>C:0.27<br>G:-43.1% | L:0.77<br>C:1.65<br>G:115.0% | L:7.06<br>C:5.50<br>G:-22.1%  | L:0.30<br>C:0.80<br>G:165.6% | L:9.07<br>C:21.84<br>G:140.8%  | L:1.78<br>C:3.78<br>G:112.2% | L:15.60<br>C:28.52<br>G:82.8%  | L:0.21<br>C:0.34<br>G:60.3%  | L:1.87<br>C:3.45<br>G:84.8%   |
| <b>VPD1</b><br>L:22.84<br>C:40.46<br>G:77.1%  | L:0.37<br>C:0.32<br>G:-12.6% | L:0.29<br>C:0.14<br>G:-51.6% | L:9.30<br>C:12.25<br>G:31.8%  | L:0.38<br>C:1.60<br>G:316.1% | L:6.76<br>C:12.14<br>G:79.5%   | L:0.98<br>C:1.96<br>G:99.3%  | L:3.66<br>C:10.37<br>G:183.0%  | L:0.12<br>C:0.19<br>G:61.4%  | L:0.98<br>C:1.49<br>G:52.3%   |
| <b>OML1</b><br>L:21.92<br>C:38.68<br>G:76.4%  | L:0.25<br>C:0.36<br>G:44.6%  | L:0.22<br>C:0.60<br>G:166.8% | L:12.10<br>C:13.72<br>G:13.4% | L:0.27<br>C:0.77<br>G:184.9% | L:2.59<br>C:10.99<br>G:324.1%  | L:0.60<br>C:1.15<br>G:92.1%  | L:5.69<br>C:10.17<br>G:78.9%   | L:0.04<br>C:0.14<br>G:227.3% | L:0.16<br>C:0.78<br>G:387.5%  |
| <b>SLM1</b><br>L:69.56<br>C:122.36<br>G:75.9% | L:0.60<br>C:0.73<br>G:22.8%  | L:1.11<br>C:1.43<br>G:29.0%  | L:28.61<br>C:27.86<br>G:-2.6% | L:0.75<br>C:0.95<br>G:25.9%  | L:11.17<br>C:29.86<br>G:167.4% | L:1.43<br>C:4.94<br>G:246.4% | L:23.09<br>C:49.91<br>G:116.2% | L:0.15<br>C:0.39<br>G:165.4% | L:2.66<br>C:6.27<br>G:135.6%  |
| <b>HSR2</b><br>L:48.62<br>C:84.43<br>G:73.7%  | L:0.59<br>C:0.75<br>G:28.3%  | L:0.76<br>C:2.55<br>G:235.2% | L:17.34<br>C:22.21<br>G:28.1% | L:0.27<br>C:1.14<br>G:326.8% | L:12.00<br>C:25.92<br>G:116.0% | L:2.45<br>C:3.45<br>G:41.0%  | L:13.69<br>C:23.73<br>G:73.4%  | L:0.00<br>C:0.31<br>G:0.0%   | L:1.53<br>C:4.37<br>G:186.2%  |
| <b>HRR1</b><br>L:15.99<br>C:27.11<br>G:69.5%  | L:0.33<br>C:0.50<br>G:51.2%  | L:0.29<br>C:0.43<br>G:48.6%  | L:8.82<br>C:13.18<br>G:49.5%  | L:0.05<br>C:0.21<br>G:298.6% | L:2.01<br>C:5.86<br>G:191.3%   | L:0.49<br>C:1.22<br>G:146.4% | L:1.46<br>C:4.99<br>G:241.3%   | L:0.02<br>C:0.06<br>G:200.1% | L:2.51<br>C:0.66<br>G:-73.7%  |
| <b>TRM1</b><br>L:24.87<br>C:42.12<br>G:69.4%  | L:0.62<br>C:0.72<br>G:16.4%  | L:0.30<br>C:0.68<br>G:130.5% | L:14.09<br>C:19.03<br>G:35.1% | L:0.29<br>C:0.44<br>G:52.7%  | L:3.27<br>C:10.28<br>G:214.0%  | L:0.50<br>C:1.43<br>G:187.0% | L:5.62<br>C:9.16<br>G:63.1%    | L:0.07<br>C:0.17<br>G:157.0% | L:0.13<br>C:0.21<br>G:66.5%   |
| <b>KVP1</b><br>L:13.89<br>C:23.01<br>G:65.7%  | L:0.39<br>C:0.25<br>G:-34.9% | L:0.73<br>C:0.35<br>G:-52.0% | L:5.83<br>C:7.11<br>G:22.0%   | L:0.14<br>C:0.22<br>G:60.9%  | L:2.58<br>C:5.58<br>G:115.8%   | L:0.60<br>C:1.23<br>G:103.4% | L:3.52<br>C:6.97<br>G:98.2%    | L:0.03<br>C:0.05<br>G:83.0%  | L:0.07<br>C:1.25<br>G:1739.2% |
| <b>SLM3</b><br>L:50.57<br>C:83.05<br>G:64.2%  | L:0.36<br>C:0.51<br>G:39.6%  | L:0.82<br>C:1.49<br>G:81.3%  | L:14.24<br>C:20.80<br>G:46.1% | L:0.11<br>C:0.77<br>G:589.0% | L:12.57<br>C:24.65<br>G:96.0%  | L:1.29<br>C:3.61<br>G:179.6% | L:19.79<br>C:27.79<br>G:40.4%  | L:0.13<br>C:0.35<br>G:157.1% | L:1.24<br>C:3.08<br>G:147.8%  |
| <b>DPR1</b><br>L:13.72<br>C:21.07<br>G:53.6%  | L:0.18<br>C:0.17<br>G:-2.6%  | L:0.14<br>C:0.32<br>G:126.8% | L:6.29<br>C:7.44<br>G:18.2%   | L:0.05<br>C:0.26<br>G:385.8% | L:2.22<br>C:4.78<br>G:115.6%   | L:0.58<br>C:0.96<br>G:66.3%  | L:3.69<br>C:6.80<br>G:84.5%    | L:0.04<br>C:0.06<br>G:56.8%  | L:0.53<br>C:0.27<br>G:-48.6%  |
| <b>RSP1</b><br>L:18.91<br>C:28.42<br>G:50.3%  | L:0.32<br>C:0.15<br>G:-51.7% | L:0.43<br>C:0.72<br>G:66.1%  | L:8.71<br>C:3.21<br>G:-63.2%  | L:0.36<br>C:0.29<br>G:-21.3% | L:4.11<br>C:10.36<br>G:152.2%  | L:0.79<br>C:1.15<br>G:44.3%  | L:2.90<br>C:11.44<br>G:294.5%  | L:0.04<br>C:0.14<br>G:241.7% | L:1.25<br>C:0.96<br>G:-22.6%  |

Information:

**LMTD :** 01-10-2024 To 11-10-2024  
**MTD :** 01-10-2025 To 11-10-2025

**LMTD Sales**  
**7,288.34 L**

**MTD Sales**  
**12,184.55 L**

**Growth**  
**67.18 %**

**A2A Growth**  
**53.46 %**

| Sales Zone /Branch                            | AJITHKUMA R.K                | BALAJI.M                     | DURAIRAJ.T                    | FRANCISPR ABHU.B             | JAGADEESA N.M                 | JEGANRAJ.S                   | MURUGAN.K                    | OTHERS                         | RANJITHKU MAR.A              |
|-----------------------------------------------|------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|------------------------------|------------------------------|--------------------------------|------------------------------|
| <b>DPR2</b><br>L:13.98<br>C:18.66<br>G:33.5%  | L:0.18<br>C:0.22<br>G:20.1%  | L:0.43<br>C:0.49<br>G:14.4%  | L:6.01<br>C:7.70<br>G:28.2%   | L:0.12<br>C:0.28<br>G:132.2% | L:1.80<br>C:2.35<br>G:30.8%   | L:0.31<br>C:1.22<br>G:292.1% | L:4.38<br>C:4.15<br>G:-5.3%  | L:0.04<br>C:0.03<br>G:-39.6%   | L:0.71<br>C:2.23<br>G:212.3% |
| <b>MCR1</b><br>L:32.14<br>C:39.95<br>G:24.3%  | L:0.67<br>C:0.45<br>G:-33.9% | L:0.54<br>C:0.66<br>G:22.1%  | L:16.36<br>C:17.88<br>G:9.3%  | L:0.28<br>C:0.37<br>G:31.8%  | L:7.67<br>C:8.79<br>G:14.6%   | L:0.89<br>C:1.79<br>G:101.6% | L:4.83<br>C:8.68<br>G:79.8%  | L:0.11<br>C:0.13<br>G:24.5%    | L:0.79<br>C:1.20<br>G:50.8%  |
| <b>KMM1</b><br>L:17.36<br>C:21.49<br>G:23.8%  | L:0.10<br>C:0.20<br>G:97.7%  | L:0.44<br>C:0.08<br>G:-82.1% | L:4.03<br>C:5.30<br>G:31.4%   | L:0.15<br>C:0.49<br>G:219.4% | L:4.08<br>C:5.31<br>G:30.0%   | L:0.76<br>C:0.96<br>G:27.0%  | L:5.88<br>C:8.24<br>G:40.2%  | L:0.08<br>C:0.10<br>G:19.7%    | L:1.84<br>C:0.81<br>G:-55.9% |
| <b>BMD1</b><br>L:21.81<br>C:25.06<br>G:14.9%  | L:0.62<br>C:0.35<br>G:-43.3% | L:0.38<br>C:0.45<br>G:18.1%  | L:10.94<br>C:8.99<br>G:-17.9% | L:0.11<br>C:0.45<br>G:300.9% | L:2.78<br>C:6.08<br>G:119.0%  | L:1.18<br>C:1.32<br>G:11.9%  | L:4.77<br>C:6.52<br>G:36.6%  | L:0.03<br>C:0.07<br>G:109.7%   | L:0.99<br>C:0.83<br>G:-16.3% |
| <b>MTR1</b><br>L:32.69<br>C:35.73<br>G:9.3%   | L:0.44<br>C:0.34<br>G:-23.0% | L:0.43<br>C:0.13<br>G:-70.5% | L:13.86<br>C:13.30<br>G:-4.0% | L:0.38<br>C:0.26<br>G:-31.9% | L:5.79<br>C:9.34<br>G:61.3%   | L:1.53<br>C:1.75<br>G:13.9%  | L:8.99<br>C:10.14<br>G:12.8% | L:0.10<br>C:0.08<br>G:-20.2%   | L:1.17<br>C:0.41<br>G:-65.0% |
| <b>EPI1</b><br>L:19.54<br>C:19.64<br>G:0.5%   | L:0.39<br>C:0.27<br>G:-31.2% | L:0.24<br>C:0.17<br>G:-30.4% | L:10.36<br>C:6.28<br>G:-39.4% | L:0.51<br>C:0.30<br>G:-41.0% | L:3.51<br>C:5.34<br>G:52.5%   | L:0.74<br>C:0.74<br>G:0.3%   | L:3.57<br>C:6.26<br>G:75.4%  | L:0.05<br>C:0.06<br>G:8.3%     | L:0.17<br>C:0.21<br>G:22.5%  |
| <b>HSR1</b><br>L:38.37<br>C:37.67<br>G:-1.8%  | L:0.34<br>C:0.17<br>G:-49.1% | L:0.71<br>C:0.89<br>G:25.2%  | L:14.31<br>C:8.29<br>G:-42.0% | L:0.06<br>C:0.49<br>G:774.7% | L:13.03<br>C:11.98<br>G:-8.1% | L:1.91<br>C:2.16<br>G:13.3%  | L:7.20<br>C:11.43<br>G:58.8% | L:0.00<br>C:0.07<br>G:21660.3% | L:0.82<br>C:2.18<br>G:164.8% |
| <b>KRI1</b><br>L:21.58<br>C:20.15<br>G:-6.6%  | L:0.35<br>C:0.20<br>G:-44.8% | L:0.38<br>C:0.23<br>G:-39.3% | L:8.22<br>C:7.86<br>G:-4.4%   | L:0.17<br>C:0.07<br>G:-57.3% | L:5.13<br>C:5.36<br>G:4.4%    | L:1.02<br>C:0.53<br>G:-47.4% | L:4.90<br>C:4.99<br>G:1.9%   | L:0.00<br>C:0.05<br>G:2085.3%  | L:1.40<br>C:0.86<br>G:-38.9% |
| <b>SGG1</b><br>L:28.08<br>C:20.50<br>G:-27.0% | L:0.21<br>C:0.27<br>G:24.9%  | L:0.58<br>C:0.64<br>G:8.9%   | L:6.98<br>C:4.27<br>G:-38.8%  | L:0.08<br>C:0.22<br>G:182.8% | L:10.58<br>C:6.87<br>G:-35.1% | L:1.28<br>C:0.85<br>G:-34.1% | L:7.56<br>C:6.61<br>G:-12.6% | L:0.09<br>C:0.07<br>G:-12.5%   | L:0.71<br>C:0.71<br>G:-0.6%  |