



Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:88.58 C:85.74 G:-3.2%	L:199.17 C:215.29 G:8.1%	L:2120.22 C:2090.08 G:-1.4%	L:95.62 C:133.93 G:40.1%	L:1973.92 C:1669.78 G:-15.4%	L:409.74 C:395.02 G:-3.6%	L:2314.05 C:2212.63 G:-4.4%	L:23.50 C:19.18 G:-18.4%	L:261.29 C:359.69 G:37.7%
CHENNAI-01									
L:1017.17 C:1012.48 G:-0.5%	L:13.28 C:13.80 G:3.9%	L:28.32 C:35.28 G:24.6%	L:288.54 C:262.88 G:-8.9%	L:17.35 C:16.37 G:-5.7%	L:250.30 C:229.65 G:-8.2%	L:50.18 C:51.38 G:2.4%	L:333.30 C:362.12 G:8.6%	L:2.67 C:2.31 G:-13.5%	L:33.23 C:38.68 G:16.4%
CH37 L:11.63 C:18.07 G:55.4%	L:0.15 C:0.29 G:92.4%	L:0.39 C:0.86 G:121.7%	L:3.06 C:6.95 G:127.1%	L:0.21 C:0.17 G:-19.3%	L:4.28 C:3.89 G:-9.1%	L:0.49 C:1.30 G:167.5%	L:2.38 C:4.20 G:76.1%	L:0.06 C:0.04 G:-22.1%	L:0.61 C:0.36 G:-41.0%
CH26 L:7.15 C:9.93 G:39.0%	L:0.10 C:0.18 G:89.3%	L:0.10 C:0.37 G:274.9%	L:1.49 C:2.69 G:80.8%	L:0.04 C:0.06 G:43.8%	L:2.33 C:2.04 G:-12.6%	L:0.33 C:0.52 G:60.3%	L:2.36 C:3.91 G:65.2%	L:0.02 C:0.01 G:-38.8%	L:0.38 C:0.15 G:-60.6%
CH42 L:40.10 C:55.72 G:39.0%	L:0.45 C:0.41 G:-9.3%	L:2.03 C:2.62 G:28.7%	L:9.03 C:12.12 G:34.2%	L:0.44 C:0.63 G:43.7%	L:10.99 C:12.66 G:15.3%	L:3.81 C:3.67 G:-3.6%	L:12.37 C:22.42 G:81.3%	L:0.07 C:0.12 G:71.1%	L:0.91 C:1.07 G:17.2%
TKM1 L:20.93 C:25.59 G:22.3%	L:0.48 C:0.33 G:-32.0%	L:0.16 C:0.71 G:347.0%	L:9.08 C:10.15 G:11.9%	L:0.22 C:0.58 G:164.2%	L:5.08 C:4.47 G:-12.0%	L:0.88 C:1.22 G:38.8%	L:4.63 C:7.04 G:52.1%	L:0.04 C:0.06 G:73.3%	L:0.38 C:1.04 G:174.9%
MRM1 L:26.48 C:31.26 G:18.1%	L:0.35 C:0.49 G:39.1%	L:0.28 C:1.16 G:307.9%	L:7.57 C:10.77 G:42.3%	L:0.47 C:0.69 G:48.1%	L:6.84 C:6.58 G:-3.9%	L:0.83 C:1.36 G:64.0%	L:10.14 C:9.65 G:-4.9%	L:0.11 C:0.10 G:-13.5%	L:-0.12 C:0.47 G:-504.3%
CH14 L:77.00 C:88.67 G:15.2%	L:0.98 C:0.77 G:-21.9%	L:0.98 C:2.08 G:111.9%	L:18.04 C:22.27 G:23.4%	L:2.89 C:2.35 G:-18.6%	L:18.32 C:19.90 G:8.7%	L:1.67 C:2.20 G:31.6%	L:30.93 C:36.35 G:17.5%	L:0.12 C:0.15 G:22.8%	L:3.07 C:2.61 G:-15.1%
CH45 L:33.52 C:38.17 G:13.9%	L:0.51 C:0.57 G:11.0%	L:0.82 C:0.85 G:4.3%	L:8.84 C:7.25 G:-18.0%	L:0.40 C:0.34 G:-13.8%	L:8.10 C:8.70 G:7.3%	L:2.46 C:2.33 G:-5.5%	L:11.31 C:16.56 G:46.4%	L:0.07 C:0.05 G:-23.3%	L:1.01 C:1.52 G:51.5%
CH30 L:30.99 C:35.28 G:13.9%	L:0.31 C:0.36 G:14.8%	L:0.95 C:1.12 G:18.4%	L:6.92 C:12.57 G:81.5%	L:0.41 C:0.22 G:-45.7%	L:8.76 C:6.07 G:-30.7%	L:1.13 C:1.33 G:18.4%	L:9.75 C:10.70 G:9.7%	L:0.06 C:0.03 G:-50.1%	L:2.70 C:2.88 G:6.7%
CH05 L:54.68 C:60.24 G:10.2%	L:0.36 C:0.40 G:11.5%	L:3.47 C:3.56 G:2.7%	L:8.57 C:8.95 G:4.5%	L:1.38 C:0.83 G:-39.8%	L:14.38 C:16.80 G:16.8%	L:3.45 C:3.87 G:12.2%	L:22.30 C:24.07 G:7.9%	L:0.13 C:0.11 G:-13.9%	L:0.64 C:1.65 G:158.1%
CH16 L:73.83 C:80.36 G:8.8%	L:0.60 C:0.66 G:9.7%	L:1.82 C:2.48 G:35.9%	L:13.88 C:16.93 G:22.0%	L:1.20 C:0.97 G:-19.1%	L:23.95 C:21.57 G:-10.0%	L:4.47 C:3.80 G:-14.9%	L:26.06 C:30.17 G:15.8%	L:0.22 C:0.15 G:-28.9%	L:1.63 C:3.63 G:122.6%
CH28 L:38.78 C:41.73 G:7.6%	L:0.35 C:0.49 G:37.5%	L:1.43 C:1.57 G:9.8%	L:5.19 C:7.54 G:45.1%	L:0.49 C:0.78 G:59.4%	L:10.45 C:11.76 G:12.6%	L:1.94 C:3.24 G:66.8%	L:18.09 C:14.98 G:-17.2%	L:0.17 C:0.17 G:2.5%	L:0.68 C:1.22 G:78.9%
GUD1 L:34.63 C:36.62 G:5.7%	L:0.52 C:0.22 G:-57.5%	L:1.67 C:1.23 G:-26.8%	L:7.48 C:6.91 G:-7.6%	L:0.67 C:1.13 G:69.5%	L:7.69 C:10.80 G:40.4%	L:1.52 C:2.29 G:50.9%	L:14.30 C:13.03 G:-8.9%	L:0.06 C:0.08 G:36.4%	L:0.72 C:0.92 G:28.6%
GUD2 L:31.03 C:32.60 G:5.1%	L:0.28 C:0.37 G:31.3%	L:0.69 C:1.30 G:88.2%	L:12.14 C:7.04 G:-42.0%	L:0.38 C:0.53 G:39.9%	L:7.44 C:6.87 G:-7.7%	L:2.16 C:1.69 G:-21.6%	L:7.09 C:12.86 G:81.4%	L:0.05 C:0.04 G:-18.4%	L:0.79 C:1.88 G:138.1%

TN Product Manager A2A Report 11/09/2025 11:56 PM



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MTD Sales

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6.27 %

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CH35 L:25.23 C:26.14 G:3.6%	L:0.34 C:0.45 G:32.8%	L:0.62 C:0.75 G:21.6%	L:10.57 C:8.82 G:-16.6%	L:0.59 C:0.51 G:-13.9%	L:6.02 C:5.20 G:-13.6%	L:0.89 C:0.93 G:4.4%	L:5.60 C:6.57 G:17.4%	L:0.06 C:0.09 G:39.7%	L:0.54 C:2.82 G:425.9%
AVD1 L:38.93 C:39.98 G:2.7%	L:0.33 C:0.44 G:34.8%	L:0.71 C:0.77 G:8.1%	L:11.64 C:9.37 G:-19.5%	L:0.64 C:0.92 G:43.9%	L:11.84 C:9.37 G:-20.9%	L:0.91 C:1.23 G:35.1%	L:12.02 C:14.63 G:21.7%	L:0.19 C:0.17 G:-11.5%	L:0.65 C:3.09 G:371.5%
CH19 L:51.57 C:52.57 G:1.9%	L:0.38 C:0.56 G:49.0%	L:1.37 C:1.85 G:35.0%	L:8.67 C:7.93 G:-8.6%	L:0.69 C:0.59 G:-13.9%	L:14.41 C:11.50 G:-20.2%	L:3.14 C:3.59 G:14.4%	L:21.76 C:25.36 G:16.5%	L:0.15 C:0.14 G:-4.9%	L:1.00 C:1.04 G:3.8%
CH11 L:40.17 C:40.68 G:1.3%	L:0.26 C:0.78 G:204.8%	L:1.02 C:1.38 G:35.0%	L:12.74 C:7.28 G:-42.8%	L:0.27 C:0.70 G:160.8%	L:8.74 C:6.29 G:-28.1%	L:1.82 C:1.44 G:-20.7%	L:14.62 C:20.79 G:42.3%	L:0.05 C:0.09 G:80.6%	L:0.66 C:1.92 G:190.3%
CGL1 L:24.50 C:24.19 G:-1.3%	L:0.34 C:0.29 G:-14.0%	L:0.93 C:0.80 G:-13.7%	L:7.22 C:9.86 G:36.4%	L:0.44 C:0.34 G:-22.0%	L:5.92 C:6.24 G:5.3%	L:1.18 C:0.46 G:-60.8%	L:7.01 C:5.48 G:-21.9%	L:0.02 C:0.04 G:58.7%	L:1.44 C:0.69 G:-52.1%
MC10 L:12.34 C:12.00 G:-2.7%	L:0.71 C:0.42 G:-40.7%	L:0.00 C:0.00 G:0.0%	L:10.62 C:9.92 G:-6.6%	L:0.09 C:0.06 G:-36.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.92 C:1.60 G:73.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
SKL1 L:27.28 C:25.10 G:-8.0%	L:0.31 C:0.20 G:-35.5%	L:1.05 C:0.88 G:-16.2%	L:7.07 C:5.77 G:-18.5%	L:0.43 C:0.31 G:-26.5%	L:8.04 C:4.60 G:-42.8%	L:1.46 C:1.16 G:-20.4%	L:8.13 C:11.68 G:43.6%	L:0.09 C:0.02 G:-73.4%	L:0.69 C:0.48 G:-30.4%
CH38 L:27.45 C:25.12 G:-8.5%	L:0.42 C:0.34 G:-18.3%	L:1.27 C:1.70 G:34.3%	L:9.31 C:9.07 G:-2.5%	L:0.41 C:0.32 G:-22.1%	L:5.64 C:6.15 G:9.0%	L:1.98 C:1.40 G:-29.1%	L:7.62 C:5.13 G:-32.7%	L:0.11 C:0.06 G:-43.5%	L:0.70 C:0.95 G:35.1%
CH08 L:80.10 C:67.33 G:-15.9%	L:0.50 C:0.75 G:49.0%	L:2.01 C:2.19 G:8.7%	L:18.83 C:13.84 G:-26.5%	L:2.91 C:1.38 G:-52.7%	L:19.09 C:19.64 G:2.9%	L:4.84 C:4.29 G:-11.3%	L:28.02 C:21.39 G:-23.7%	L:0.41 C:0.29 G:-29.2%	L:3.47 C:3.55 G:2.4%
CH29 L:8.65 C:6.97 G:-19.4%	L:0.42 C:0.43 G:3.5%	L:0.32 C:0.30 G:-5.5%	L:4.85 C:1.41 G:-70.8%	L:0.07 C:0.06 G:-16.5%	L:1.46 C:1.45 G:-0.9%	L:0.78 C:0.73 G:-6.6%	L:0.56 C:2.47 G:344.1%	L:0.01 C:0.01 G:14.9%	L:0.17 C:0.10 G:-43.0%
CH22 L:38.96 C:31.14 G:-20.1%	L:0.18 C:0.37 G:106.5%	L:0.78 C:1.41 G:80.3%	L:4.00 C:8.90 G:122.4%	L:0.20 C:0.54 G:166.9%	L:11.89 C:7.73 G:-35.0%	L:1.84 C:1.85 G:0.9%	L:19.37 C:9.60 G:-50.4%	L:0.14 C:0.05 G:-66.4%	L:0.57 C:0.69 G:21.7%
CH39 L:27.10 C:20.80 G:-23.3%	L:0.29 C:0.40 G:36.4%	L:0.73 C:1.14 G:56.2%	L:8.89 C:3.36 G:-62.2%	L:0.27 C:0.16 G:-39.8%	L:6.61 C:4.55 G:-31.1%	L:1.45 C:2.05 G:41.5%	L:8.44 C:7.84 G:-7.2%	L:0.06 C:0.09 G:49.2%	L:0.36 C:1.21 G:236.3%
KNR1 L:32.56 C:24.12 G:-25.9%	L:0.70 C:0.54 G:-23.2%	L:0.63 C:0.48 G:-23.1%	L:11.87 C:9.25 G:-22.0%	L:0.51 C:0.57 G:11.6%	L:6.89 C:4.56 G:-33.9%	L:1.04 C:0.59 G:-43.6%	L:9.28 C:7.97 G:-14.1%	L:0.08 C:0.05 G:-31.5%	L:1.56 C:0.10 G:-93.7%
CH07 L:64.86 C:42.95 G:-33.8%	L:0.54 C:0.49 G:-8.7%	L:2.07 C:1.69 G:-18.6%	L:24.91 C:12.47 G:-49.9%	L:0.55 C:0.58 G:4.9%	L:14.15 C:9.60 G:-32.2%	L:3.51 C:2.69 G:-23.3%	L:17.05 C:14.08 G:-17.4%	L:0.11 C:0.07 G:-38.9%	L:1.96 C:1.28 G:-34.6%
CH40 L:22.01 C:13.22 G:-39.9%	L:1.78 C:1.54 G:-13.2%	L:0.00 C:0.01 G:0.0%	L:12.90 C:7.84 G:-39.2%	L:0.03 C:0.02 G:-40.3%	L:0.62 C:0.67 G:7.8%	L:0.15 C:0.14 G:-1.9%	L:0.49 C:1.62 G:233.4%	L:0.00 C:0.00 G:9.3%	L:6.05 C:1.37 G:-77.4%
MC09 L:6.86 C:3.36 G:-51.0%	L:0.15 C:0.14 G:-6.3%	L:0.00 C:0.00 G:0.0%	L:5.75 C:3.18 G:-44.7%	L:0.05 C:0.02 G:-57.3%	L:0.20 C:0.01 G:-93.5%	L:0.00 C:0.00 G:0.0%	L:0.69 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC02 L:7.84 C:2.57 G:-67.3%	L:0.18 C:0.11 G:-39.9%	L:0.00 C:0.00 G:0.0%	L:7.39 C:2.46 G:-66.8%	L:0.01 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-99.9%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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8,061.04 L

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-4.07 %

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CHENNAI-02									
L:950.34 C:891.04 G:-6.2%	L:13.89 C:15.33 G:10.4%	L:18.85 C:24.24 G:28.6%	L:358.75 C:307.44 G:-14.3%	L:15.16 C:14.64 G:-3.4%	L:206.85 C:165.71 G:-19.9%	L:36.33 C:30.66 G:-15.6%	L:272.21 C:296.86 G:9.1%	L:2.37 C:1.68 G:-29.1%	L:25.93 C:34.48 G:33.0%
CH12 L:39.45 C:59.55 G:51.0%	L:0.84 C:1.05 G:24.9%	L:0.86 C:2.08 G:141.5%	L:10.32 C:16.19 G:56.9%	L:0.83 C:1.05 G:26.4%	L:9.94 C:11.40 G:14.7%	L:1.25 C:1.90 G:52.6%	L:13.00 C:22.99 G:76.8%	L:0.11 C:0.17 G:52.2%	L:2.29 C:2.71 G:18.4%
UKI1 L:20.05 C:26.02 G:29.8%	L:0.41 C:0.63 G:53.4%	L:0.14 C:0.42 G:197.0%	L:10.45 C:12.85 G:23.0%	L:0.82 C:0.62 G:-24.9%	L:3.22 C:3.74 G:16.2%	L:0.42 C:0.61 G:47.7%	L:3.87 C:6.10 G:57.4%	L:0.04 C:0.03 G:-28.8%	L:0.68 C:1.02 G:50.8%
CH44 L:30.16 C:36.00 G:19.4%	L:0.33 C:0.50 G:50.4%	L:0.66 C:0.71 G:7.9%	L:12.29 C:15.64 G:27.3%	L:0.36 C:0.26 G:-28.1%	L:8.31 C:5.04 G:-39.3%	L:1.73 C:0.90 G:-48.2%	L:5.67 C:12.37 G:118.2%	L:0.06 C:0.06 G:-8.1%	L:0.75 C:0.53 G:-29.5%
CH27 L:10.40 C:11.84 G:13.8%	L:0.07 C:0.14 G:95.9%	L:0.52 C:0.58 G:13.1%	L:2.58 C:2.04 G:-21.0%	L:0.18 C:0.78 G:322.9%	L:2.78 C:2.01 G:-27.8%	L:0.19 C:0.59 G:216.3%	L:3.62 C:5.29 G:46.3%	L:0.05 C:0.01 G:-74.4%	L:0.42 C:0.40 G:-5.4%
CH20 L:42.46 C:46.86 G:10.4%	L:0.39 C:0.49 G:27.1%	L:0.62 C:0.98 G:57.3%	L:16.74 C:18.70 G:11.7%	L:1.14 C:0.83 G:-27.1%	L:7.64 C:7.35 G:-3.9%	L:1.19 C:1.65 G:38.5%	L:13.51 C:15.20 G:12.6%	L:0.06 C:0.07 G:23.0%	L:1.17 C:1.59 G:35.5%
CH34 L:42.91 C:46.50 G:8.4%	L:0.69 C:1.12 G:62.9%	L:0.72 C:1.34 G:84.6%	L:16.39 C:17.85 G:8.9%	L:0.37 C:0.72 G:93.7%	L:7.62 C:6.46 G:-15.3%	L:1.79 C:2.62 G:46.7%	L:13.50 C:15.13 G:12.1%	L:0.17 C:0.15 G:-8.0%	L:1.67 C:1.11 G:-33.5%
CH03 L:82.61 C:88.56 G:7.2%	L:0.73 C:1.94 G:166.3%	L:1.78 C:1.84 G:3.1%	L:20.03 C:29.10 G:45.2%	L:1.28 C:1.27 G:-0.9%	L:23.05 C:22.46 G:-2.6%	L:2.66 C:2.18 G:-18.0%	L:31.71 C:25.53 G:-19.5%	L:0.22 C:0.11 G:-50.7%	L:1.13 C:4.13 G:264.8%
CH18 L:51.54 C:55.08 G:6.9%	L:0.91 C:0.49 G:-46.0%	L:1.46 C:2.26 G:54.6%	L:14.34 C:15.54 G:8.4%	L:0.90 C:1.21 G:33.9%	L:16.16 C:12.85 G:-20.5%	L:2.63 C:2.54 G:-3.5%	L:13.80 C:18.05 G:30.8%	L:0.14 C:0.06 G:-56.1%	L:1.20 C:2.08 G:73.4%
CH33 L:32.89 C:35.07 G:6.6%	L:0.89 C:0.93 G:4.7%	L:0.86 C:1.37 G:59.2%	L:10.71 C:9.14 G:-14.6%	L:0.41 C:0.73 G:80.2%	L:7.73 C:7.39 G:-4.4%	L:1.16 C:0.99 G:-14.7%	L:10.74 C:13.74 G:28.0%	L:0.07 C:0.08 G:13.7%	L:0.32 C:0.69 G:111.7%
CH32 L:8.85 C:8.85 G:-0.1%	L:0.15 C:0.06 G:-58.1%	L:0.16 C:0.23 G:48.2%	L:2.89 C:2.27 G:-21.5%	L:0.06 C:0.01 G:-77.6%	L:1.40 C:1.17 G:-16.9%	L:0.37 C:0.28 G:-25.2%	L:3.70 C:4.82 G:30.3%	L:0.02 C:0.02 G:-30.0%	L:0.11 C:0.00 G:-100.0%
CH23 L:15.53 C:15.05 G:-3.1%	L:0.20 C:0.16 G:-21.9%	L:0.22 C:0.61 G:170.0%	L:7.04 C:3.98 G:-43.5%	L:0.32 C:0.24 G:-26.0%	L:2.46 C:2.67 G:8.7%	L:0.54 C:0.22 G:-59.8%	L:3.97 C:6.01 G:51.3%	L:0.03 C:0.02 G:-24.3%	L:0.74 C:1.15 G:55.6%
CH06 L:36.83 C:35.62 G:-3.3%	L:0.96 C:0.24 G:-75.5%	L:0.59 C:0.32 G:-45.2%	L:5.28 C:10.91 G:106.4%	L:0.99 C:0.27 G:-72.9%	L:13.52 C:7.60 G:-43.8%	L:1.65 C:0.95 G:-42.1%	L:13.37 C:14.87 G:11.2%	L:0.14 C:0.07 G:-47.5%	L:0.33 C:0.39 G:17.4%
MJR1 L:44.70 C:43.03 G:-3.7%	L:0.61 C:1.38 G:127.0%	L:0.94 C:1.32 G:40.8%	L:16.84 C:15.48 G:-8.1%	L:1.13 C:0.69 G:-39.1%	L:10.29 C:6.44 G:-37.5%	L:2.24 C:1.63 G:-27.1%	L:11.20 C:13.10 G:16.9%	L:0.09 C:0.05 G:-40.4%	L:1.36 C:2.94 G:116.3%
CH41 L:31.08 C:29.62 G:-4.7%	L:0.33 C:0.37 G:12.0%	L:0.58 C:0.18 G:-68.5%	L:8.67 C:9.13 G:5.3%	L:0.84 C:0.64 G:-23.9%	L:8.50 C:7.16 G:-15.7%	L:1.35 C:1.39 G:3.1%	L:10.58 C:10.68 G:0.9%	L:0.09 C:0.07 G:-23.6%	L:0.14 C:0.00 G:-100.0%
MC06 L:14.71 C:13.80 G:-6.2%	L:0.24 C:0.28 G:15.6%	L:0.10 C:0.02 G:-82.5%	L:12.04 C:9.22 G:-23.4%	L:0.11 C:0.08 G:-31.6%	L:0.21 C:1.46 G:585.5%	L:0.07 C:0.09 G:20.9%	L:1.92 C:2.36 G:22.7%	L:0.00 C:0.00 G:-26.0%	L:0.00 C:0.31 G:0.0%

Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH21 L:73.36 C:67.45 G:-8.0%	L:0.52 C:0.83 G:58.7%	L:1.81 C:1.66 G:-8.4%	L:30.26 C:18.05 G:-40.4%	L:0.46 C:1.04 G:125.0%	L:13.05 C:11.28 G:-13.6%	L:1.86 C:1.76 G:-5.3%	L:21.19 C:26.02 G:22.7%	L:0.16 C:0.11 G:-31.5%	L:4.04 C:6.72 G:66.4%
GPD1 L:35.17 C:30.56 G:-13.1%	L:0.51 C:0.32 G:-37.7%	L:0.65 C:1.48 G:127.6%	L:19.04 C:13.32 G:-30.0%	L:0.86 C:0.69 G:-19.9%	L:5.26 C:5.08 G:-3.5%	L:0.99 C:0.56 G:-43.8%	L:5.60 C:5.94 G:6.2%	L:0.10 C:0.02 G:-76.2%	L:2.16 C:3.15 G:45.8%
CH43 L:33.60 C:28.99 G:-13.7%	L:0.43 C:0.23 G:-46.6%	L:1.00 C:1.61 G:61.5%	L:7.85 C:6.51 G:-17.0%	L:0.48 C:0.56 G:17.6%	L:8.42 C:7.51 G:-10.8%	L:2.87 C:2.10 G:-26.9%	L:11.55 C:9.81 G:-15.0%	L:0.16 C:0.11 G:-31.2%	L:0.86 C:0.56 G:-35.1%
CH36 L:13.41 C:10.57 G:-21.1%	L:0.42 C:0.23 G:-45.2%	L:0.38 C:0.39 G:2.2%	L:2.88 C:4.07 G:41.4%	L:0.06 C:0.18 G:211.2%	L:2.60 C:2.40 G:-7.8%	L:1.31 C:0.84 G:-36.1%	L:5.42 C:2.27 G:-58.1%	L:0.02 C:0.02 G:-21.2%	L:0.32 C:0.18 G:-42.9%
CH15 L:107.69 C:84.53 G:-21.5%	L:1.87 C:2.36 G:26.1%	L:1.66 C:2.45 G:48.1%	L:45.39 C:25.62 G:-43.6%	L:1.33 C:1.60 G:21.1%	L:20.23 C:16.53 G:-18.3%	L:4.63 C:3.90 G:-15.9%	L:30.09 C:30.61 G:1.7%	L:0.19 C:0.21 G:11.5%	L:2.30 C:1.24 G:-45.9%
CH31 L:20.10 C:15.09 G:-25.0%	L:0.19 C:0.23 G:19.0%	L:0.20 C:0.37 G:80.1%	L:7.76 C:6.26 G:-19.3%	L:0.48 C:0.27 G:-44.0%	L:4.95 C:2.25 G:-54.6%	L:0.73 C:0.63 G:-14.1%	L:5.71 C:4.72 G:-17.3%	L:0.08 C:0.03 G:-55.2%	L:0.00 C:0.33 G:16178.6%
CH24 L:43.56 C:31.70 G:-27.2%	L:0.17 C:0.27 G:56.0%	L:1.17 C:1.00 G:-14.7%	L:18.26 C:10.50 G:-42.5%	L:0.17 C:0.27 G:64.1%	L:8.17 C:4.53 G:-44.6%	L:1.36 C:1.28 G:-5.6%	L:14.01 C:13.43 G:-4.1%	L:0.14 C:0.08 G:-43.0%	L:0.12 C:0.35 G:202.2%
MC05 L:23.83 C:16.43 G:-31.0%	L:0.46 C:0.32 G:-30.6%	L:0.00 C:0.00 G:0.0%	L:23.15 C:16.08 G:-30.5%	L:0.18 C:0.02 G:-86.6%	L:0.00 C:0.01 G:1613.4%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH17 L:38.21 C:22.96 G:-39.9%	L:0.43 C:0.20 G:-53.9%	L:1.36 C:0.51 G:-62.4%	L:6.39 C:6.71 G:5.0%	L:0.89 C:0.28 G:-68.8%	L:12.23 C:5.00 G:-59.1%	L:2.30 C:0.43 G:-81.2%	L:13.01 C:8.12 G:-37.6%	L:0.14 C:0.06 G:-56.7%	L:1.47 C:1.65 G:12.5%
CH09 L:44.74 C:26.03 G:-41.8%	L:1.01 C:0.25 G:-74.9%	L:0.39 C:0.49 G:23.9%	L:20.93 C:8.02 G:-61.7%	L:0.52 C:0.34 G:-34.0%	L:8.92 C:5.90 G:-33.8%	L:0.86 C:0.62 G:-27.6%	L:11.37 C:9.41 G:-17.2%	L:0.10 C:0.05 G:-46.6%	L:0.65 C:0.95 G:45.3%
MC08 L:9.53 C:4.33 G:-54.6%	L:0.09 C:0.08 G:-11.8%	L:0.00 C:0.00 G:0.0%	L:9.42 C:3.94 G:-58.2%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:2.98 C:0.92 G:-69.1%	L:0.04 C:0.23 G:526.2%	L:0.00 C:0.02 G:0.0%	L:0.82 C:0.35 G:-57.8%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.02 G:-83.9%	L:0.16 C:0.01 G:-91.0%	L:0.12 C:0.28 G:134.4%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:677.75 C:613.70 G:-9.5%	L:11.74 C:12.70 G:8.1%	L:16.49 C:17.24 G:4.5%	L:254.41 C:263.50 G:3.6%	L:16.20 C:15.89 G:-1.9%	L:131.23 C:108.33 G:-17.4%	L:23.37 C:24.55 G:5.1%	L:198.69 C:140.50 G:-29.3%	L:1.89 C:1.66 G:-11.8%	L:23.73 C:29.32 G:23.6%
ABR1 L:18.67 C:30.04 G:60.9%	L:0.25 C:0.42 G:65.5%	L:1.04 C:1.01 G:-3.6%	L:6.89 C:10.88 G:58.0%	L:0.26 C:0.62 G:141.2%	L:4.60 C:5.04 G:9.6%	L:0.86 C:0.65 G:-24.2%	L:3.61 C:8.39 G:132.4%	L:0.06 C:0.08 G:18.4%	L:1.10 C:2.95 G:168.2%
VNB1 L:16.05 C:21.89 G:36.3%	L:0.41 C:0.43 G:4.9%	L:0.14 C:0.96 G:587.8%	L:7.78 C:10.98 G:41.2%	L:0.19 C:0.57 G:205.1%	L:3.50 C:2.95 G:-15.6%	L:0.75 C:0.92 G:22.8%	L:2.68 C:3.51 G:30.8%	L:0.05 C:0.06 G:11.0%	L:0.55 C:1.50 G:172.9%
BGR1 L:13.67 C:16.98 G:24.2%	L:0.38 C:0.32 G:-15.6%	L:0.23 C:0.59 G:152.1%	L:6.88 C:8.91 G:29.6%	L:0.23 C:0.53 G:130.5%	L:2.53 C:3.02 G:19.7%	L:0.74 C:1.02 G:38.5%	L:2.34 C:2.35 G:0.4%	L:0.03 C:0.04 G:78.8%	L:0.31 C:0.18 G:-41.6%

TN Product Manager A2A Report 11/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANI1 L:16.37 C:20.04 G:22.5%	L:0.39 C:0.35 G:-10.1%	L:0.45 C:0.46 G:2.8%	L:7.02 C:6.82 G:-2.9%	L:0.27 C:0.21 G:-23.0%	L:2.63 C:5.04 G:91.6%	L:0.65 C:1.06 G:63.0%	L:3.63 C:5.39 G:48.6%	L:0.06 C:0.05 G:-19.1%	L:1.26 C:0.65 G:-48.4%
VEL2 L:37.80 C:46.12 G:22.0%	L:0.71 C:0.58 G:-18.0%	L:1.18 C:1.56 G:32.8%	L:14.64 C:19.03 G:30.0%	L:1.01 C:1.15 G:13.9%	L:7.87 C:9.06 G:15.0%	L:2.58 C:2.64 G:2.3%	L:8.57 C:10.39 G:21.2%	L:0.10 C:0.10 G:-0.3%	L:1.13 C:1.60 G:41.9%
WJP1 L:19.80 C:23.04 G:16.3%	L:0.36 C:0.38 G:6.2%	L:0.43 C:0.43 G:0.5%	L:8.74 C:12.27 G:40.5%	L:0.27 C:0.31 G:15.7%	L:5.00 C:2.57 G:-48.7%	L:0.85 C:0.29 G:-66.1%	L:3.70 C:5.10 G:37.8%	L:0.09 C:0.07 G:-17.9%	L:0.38 C:1.62 G:327.4%
ARC2 L:25.25 C:29.15 G:15.4%	L:0.35 C:1.07 G:208.8%	L:0.57 C:0.62 G:8.6%	L:10.94 C:13.33 G:21.8%	L:0.46 C:0.38 G:-15.6%	L:4.92 C:5.31 G:7.9%	L:0.75 C:0.84 G:12.4%	L:5.89 C:6.38 G:8.4%	L:0.04 C:0.07 G:72.1%	L:1.33 C:1.14 G:-14.5%
PTU1 L:8.48 C:9.08 G:7.1%	L:0.22 C:0.26 G:18.5%	L:0.16 C:0.18 G:12.8%	L:4.59 C:4.23 G:-7.8%	L:0.11 C:0.07 G:-32.5%	L:1.90 C:1.61 G:-15.7%	L:0.32 C:0.34 G:8.4%	L:1.08 C:2.30 G:113.9%	L:0.02 C:0.02 G:5.2%	L:0.07 C:0.06 G:-19.9%
VEL1 L:31.58 C:30.98 G:-1.9%	L:0.43 C:0.62 G:42.1%	L:1.50 C:0.86 G:-43.2%	L:11.83 C:12.23 G:3.4%	L:0.91 C:0.99 G:9.0%	L:7.66 C:7.40 G:-3.3%	L:1.73 C:1.48 G:-14.0%	L:6.39 C:5.67 G:-11.3%	L:0.07 C:0.07 G:5.8%	L:1.06 C:1.66 G:56.2%
TRR1 L:38.51 C:36.65 G:-4.8%	L:0.64 C:0.77 G:19.1%	L:1.35 C:1.40 G:4.0%	L:13.99 C:18.34 G:31.1%	L:0.98 C:0.62 G:-37.1%	L:8.44 C:6.41 G:-24.0%	L:1.63 C:1.52 G:-6.8%	L:9.67 C:5.68 G:-41.3%	L:0.12 C:0.10 G:-15.9%	L:1.69 C:1.82 G:7.8%
SBR1 L:41.71 C:39.43 G:-5.5%	L:0.67 C:0.50 G:-26.2%	L:0.76 C:0.94 G:23.5%	L:12.11 C:11.49 G:-5.1%	L:1.55 C:1.35 G:-12.8%	L:8.56 C:9.25 G:7.9%	L:1.07 C:1.13 G:5.2%	L:15.15 C:12.63 G:-16.6%	L:0.24 C:0.14 G:-43.0%	L:1.59 C:2.01 G:26.6%
GDM1 L:24.23 C:22.22 G:-8.3%	L:0.57 C:0.34 G:-40.7%	L:0.19 C:0.25 G:32.2%	L:14.92 C:9.44 G:-36.7%	L:0.44 C:0.64 G:45.1%	L:3.98 C:4.00 G:0.5%	L:0.37 C:0.65 G:79.0%	L:2.43 C:6.19 G:155.1%	L:0.09 C:0.08 G:-11.4%	L:1.25 C:0.63 G:-49.2%
SLG1 L:13.80 C:12.28 G:-11.0%	L:0.38 C:0.31 G:-19.7%	L:0.03 C:0.31 G:934.1%	L:5.23 C:5.60 G:6.9%	L:0.25 C:0.45 G:76.3%	L:4.55 C:1.85 G:-59.3%	L:0.29 C:0.75 G:157.2%	L:3.02 C:2.45 G:-18.9%	L:0.02 C:0.03 G:77.9%	L:0.02 C:0.55 G:2289.6%
KPM2 L:82.84 C:73.68 G:-11.1%	L:1.52 C:1.75 G:15.3%	L:1.35 C:1.87 G:39.3%	L:36.90 C:34.77 G:-5.8%	L:1.22 C:1.53 G:25.3%	L:14.84 C:8.21 G:-44.7%	L:2.60 C:2.90 G:11.6%	L:20.62 C:16.39 G:-20.5%	L:0.23 C:0.13 G:-44.8%	L:3.57 C:6.13 G:71.7%
VS11 L:25.89 C:22.87 G:-11.7%	L:0.46 C:0.46 G:-1.2%	L:0.43 C:0.49 G:14.1%	L:8.90 C:8.78 G:-1.3%	L:0.86 C:0.88 G:1.7%	L:6.04 C:4.30 G:-28.8%	L:0.97 C:1.18 G:21.6%	L:7.59 C:6.35 G:-16.2%	L:0.10 C:0.07 G:-23.9%	L:0.54 C:0.36 G:-33.9%
CGM1 L:23.18 C:20.22 G:-12.8%	L:0.32 C:0.45 G:39.0%	L:0.13 C:0.10 G:-22.1%	L:13.47 C:10.72 G:-20.4%	L:0.46 C:0.42 G:-9.8%	L:2.74 C:4.69 G:71.5%	L:0.44 C:0.62 G:39.3%	L:5.21 C:2.97 G:-43.1%	L:0.04 C:0.05 G:42.1%	L:0.37 C:0.21 G:-43.5%
TRL1 L:45.93 C:39.53 G:-13.9%	L:0.65 C:0.55 G:-15.2%	L:1.68 C:1.98 G:18.1%	L:10.77 C:8.71 G:-19.1%	L:1.85 C:1.32 G:-28.7%	L:12.07 C:8.44 G:-30.1%	L:1.89 C:1.85 G:-2.0%	L:16.32 C:15.58 G:-4.5%	L:0.16 C:0.16 G:0.6%	L:0.54 C:0.93 G:72.9%
CYR1 L:17.65 C:15.02 G:-14.9%	L:0.33 C:0.32 G:-0.8%	L:0.67 C:0.31 G:-54.1%	L:6.21 C:5.24 G:-15.6%	L:0.55 C:0.25 G:-55.1%	L:4.62 C:4.47 G:-3.1%	L:0.36 C:0.71 G:96.3%	L:4.51 C:2.69 G:-40.4%	L:0.06 C:0.04 G:-34.7%	L:0.33 C:0.98 G:192.2%
AKM1 L:30.67 C:25.88 G:-15.6%	L:0.58 C:0.57 G:-1.7%	L:1.47 C:0.84 G:-42.8%	L:10.37 C:10.21 G:-1.6%	L:0.59 C:1.07 G:81.2%	L:7.04 C:4.34 G:-38.3%	L:1.49 C:1.00 G:-32.9%	L:7.77 C:6.31 G:-18.8%	L:0.08 C:0.08 G:-4.8%	L:1.27 C:1.46 G:14.9%
CPT1 L:16.04 C:11.09 G:-30.9%	L:0.45 C:0.51 G:14.3%	L:0.44 C:0.39 G:-11.4%	L:6.96 C:4.47 G:-35.7%	L:0.44 C:0.58 G:31.4%	L:4.01 C:1.28 G:-68.0%	L:0.47 C:0.40 G:-14.4%	L:2.93 C:2.73 G:-6.7%	L:0.05 C:0.03 G:-28.4%	L:0.30 C:0.68 G:126.1%

TN Product Manager A2A Report 11/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UGI1 L:17.59 C:11.78 G:-33.1%	L:0.39 C:0.37 G:-3.5%	L:0.81 C:0.28 G:-65.1%	L:10.56 C:7.01 G:-33.6%	L:0.48 C:0.31 G:-36.2%	L:1.59 C:0.80 G:-49.9%	L:0.47 C:0.40 G:-13.9%	L:2.59 C:1.45 G:-43.9%	L:0.02 C:0.01 G:-25.7%	L:0.69 C:1.13 G:65.4%
PLR1 L:13.96 C:9.20 G:-34.1%	L:0.19 C:0.24 G:26.7%	L:0.69 C:0.06 G:-90.7%	L:4.93 C:4.98 G:1.0%	L:0.27 C:0.15 G:-44.6%	L:4.41 C:1.30 G:-70.5%	L:0.52 C:0.43 G:-17.7%	L:2.77 C:2.02 G:-27.2%	L:0.05 C:0.02 G:-57.7%	L:0.14 C:0.00 G:-100.0%
TRT1 L:26.57 C:14.62 G:-45.0%	L:0.38 C:0.27 G:-29.2%	L:0.45 C:0.56 G:26.3%	L:6.92 C:5.52 G:-20.2%	L:1.34 C:0.37 G:-72.3%	L:5.04 C:3.21 G:-36.3%	L:0.58 C:0.79 G:35.5%	L:8.39 C:2.96 G:-64.7%	L:0.07 C:0.04 G:-35.5%	L:3.42 C:0.89 G:-73.9%
WJD1 L:71.51 C:31.93 G:-55.4%	L:0.70 C:0.85 G:22.4%	L:0.35 C:0.79 G:126.7%	L:12.85 C:19.52 G:51.9%	L:1.21 C:1.13 G:-6.4%	L:2.69 C:3.78 G:40.4%	L:1.00 C:0.97 G:-3.2%	L:51.84 C:4.61 G:-91.1%	L:0.05 C:0.11 G:121.7%	L:0.83 C:0.18 G:-78.6%
SOUTH ARCOT									
L:587.54 C:563.82 G:-4.0%	L:7.29 C:5.82 G:-20.2%	L:13.18 C:13.41 G:1.7%	L:181.35 C:172.87 G:-4.7%	L:6.67 C:10.66 G:59.8%	L:147.92 C:130.12 G:-12.0%	L:29.03 C:26.29 G:-9.4%	L:182.37 C:175.11 G:-4.0%	L:1.75 C:1.27 G:-27.6%	L:17.98 C:28.27 G:57.2%
TRK1 L:20.98 C:38.91 G:85.5%	L:0.29 C:0.43 G:50.6%	L:0.24 C:0.56 G:128.4%	L:7.05 C:15.07 G:113.6%	L:0.35 C:0.82 G:134.9%	L:6.98 C:7.74 G:10.8%	L:0.68 C:0.54 G:-20.4%	L:4.77 C:12.19 G:155.5%	L:0.04 C:0.06 G:34.4%	L:0.57 C:1.51 G:163.0%
SJI1 L:23.08 C:33.25 G:44.1%	L:0.26 C:0.54 G:109.7%	L:0.27 C:0.11 G:-59.6%	L:7.47 C:12.84 G:71.9%	L:0.17 C:0.78 G:366.2%	L:5.94 C:6.05 G:2.0%	L:0.97 C:0.34 G:-64.7%	L:7.08 C:9.33 G:31.9%	L:0.09 C:0.06 G:-34.9%	L:0.84 C:3.19 G:279.6%
TDM1 L:17.66 C:22.99 G:30.2%	L:0.19 C:0.41 G:111.3%	L:0.28 C:0.14 G:-50.5%	L:4.03 C:8.92 G:121.2%	L:0.08 C:0.29 G:254.6%	L:6.60 C:4.73 G:-28.3%	L:0.94 C:0.77 G:-17.6%	L:4.77 C:6.27 G:31.6%	L:0.07 C:0.03 G:-60.0%	L:0.69 C:1.43 G:105.4%
KML1 L:15.89 C:19.56 G:23.1%	L:0.10 C:0.18 G:84.7%	L:0.42 C:0.33 G:-21.3%	L:4.07 C:5.65 G:39.0%	L:0.34 C:0.39 G:16.3%	L:5.15 C:4.70 G:-8.9%	L:0.77 C:1.00 G:29.5%	L:4.74 C:7.21 G:52.2%	L:0.07 C:0.01 G:-83.8%	L:0.23 C:0.08 G:-63.5%
VPM2 L:37.49 C:42.00 G:12.1%	L:0.33 C:0.51 G:57.2%	L:0.74 C:0.76 G:2.8%	L:9.38 C:11.82 G:26.0%	L:0.15 C:1.03 G:566.1%	L:11.44 C:6.74 G:-41.1%	L:2.53 C:1.58 G:-37.4%	L:12.44 C:17.35 G:39.5%	L:0.04 C:0.04 G:-8.5%	L:0.43 C:2.16 G:400.5%
ULP1 L:39.89 C:44.34 G:11.2%	L:0.34 C:0.52 G:52.1%	L:1.27 C:0.54 G:-57.7%	L:16.56 C:15.00 G:-9.4%	L:0.26 C:0.71 G:168.9%	L:7.82 C:10.75 G:37.5%	L:0.91 C:1.95 G:113.6%	L:11.46 C:13.34 G:16.3%	L:0.04 C:0.07 G:81.7%	L:1.23 C:1.47 G:19.7%
PRT1 L:25.22 C:26.43 G:4.8%	L:0.21 C:0.21 G:-2.3%	L:0.86 C:0.50 G:-41.4%	L:7.02 C:7.96 G:13.3%	L:0.11 C:0.33 G:197.6%	L:6.36 C:6.11 G:-4.0%	L:1.67 C:1.13 G:-32.2%	L:8.80 C:8.38 G:-4.7%	L:0.06 C:0.07 G:11.9%	L:0.12 C:1.74 G:1355.9%
KLM1 L:35.52 C:35.47 G:-0.1%	L:0.56 C:0.31 G:-44.2%	L:0.84 C:1.05 G:24.7%	L:10.50 C:7.73 G:-26.4%	L:0.63 C:0.92 G:45.9%	L:8.68 C:8.32 G:-4.2%	L:1.59 C:1.65 G:3.7%	L:11.05 C:14.36 G:29.9%	L:0.08 C:0.07 G:-21.6%	L:1.57 C:1.07 G:-32.3%
CUD1 L:61.57 C:58.84 G:-4.4%	L:1.21 C:0.50 G:-58.9%	L:1.80 C:1.90 G:5.6%	L:22.50 C:21.94 G:-2.5%	L:0.65 C:1.43 G:121.4%	L:12.12 C:11.67 G:-3.8%	L:4.20 C:3.83 G:-8.8%	L:17.52 C:12.99 G:-25.8%	L:0.14 C:0.16 G:13.0%	L:1.44 C:4.42 G:208.1%
POY2 L:44.85 C:38.20 G:-14.8%	L:0.35 C:0.24 G:-31.6%	L:0.94 C:1.50 G:59.1%	L:10.02 C:8.00 G:-20.1%	L:0.33 C:0.74 G:121.1%	L:11.62 C:10.04 G:-13.6%	L:2.15 C:2.23 G:4.0%	L:17.07 C:15.20 G:-11.0%	L:0.22 C:0.17 G:-24.8%	L:2.14 C:0.08 G:-96.1%
POY1 L:54.38 C:44.73 G:-17.7%	L:0.19 C:0.33 G:74.0%	L:1.03 C:1.44 G:38.8%	L:4.97 C:8.41 G:69.1%	L:0.50 C:0.90 G:77.9%	L:18.13 C:12.27 G:-32.3%	L:3.68 C:3.36 G:-8.7%	L:24.93 C:16.71 G:-33.0%	L:0.36 C:0.23 G:-36.3%	L:0.59 C:1.10 G:87.2%

Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CDM1 L:47.01 C:38.41 G:-18.3%	L:0.60 C:0.31 G:-47.8%	L:0.87 C:1.26 G:44.0%	L:17.07 C:12.99 G:-23.9%	L:0.58 C:0.31 G:-46.9%	L:11.38 C:8.63 G:-24.2%	L:2.19 C:1.36 G:-37.9%	L:13.07 C:12.20 G:-6.6%	L:0.13 C:0.08 G:-39.0%	L:1.12 C:1.29 G:14.8%
TVM1 L:20.51 C:15.75 G:-23.2%	L:0.19 C:0.14 G:-23.4%	L:0.13 C:0.13 G:0.1%	L:8.21 C:5.25 G:-36.1%	L:0.33 C:0.28 G:-15.3%	L:4.85 C:3.22 G:-33.6%	L:0.55 C:0.51 G:-8.5%	L:5.38 C:4.45 G:-17.4%	L:0.06 C:0.03 G:-44.6%	L:0.80 C:1.74 G:116.4%
VCM1 L:22.01 C:16.86 G:-23.4%	L:0.23 C:0.12 G:-48.7%	L:0.55 C:0.19 G:-65.4%	L:5.49 C:2.63 G:-52.0%	L:0.11 C:0.17 G:63.5%	L:5.55 C:5.49 G:-1.2%	L:1.11 C:0.63 G:-43.3%	L:7.75 C:5.01 G:-35.3%	L:0.04 C:0.03 G:-27.8%	L:1.19 C:2.58 G:117.9%
NVL2 L:38.20 C:28.13 G:-26.4%	L:0.43 C:0.24 G:-43.8%	L:1.58 C:1.61 G:2.5%	L:11.48 C:5.03 G:-56.2%	L:0.66 C:0.85 G:29.0%	L:9.07 C:10.14 G:11.8%	L:2.19 C:2.33 G:6.0%	L:10.21 C:7.23 G:-29.3%	L:0.10 C:0.09 G:-6.9%	L:2.47 C:0.60 G:-75.7%
KKI2 L:38.87 C:28.49 G:-26.7%	L:1.23 C:0.29 G:-76.6%	L:0.65 C:1.16 G:79.9%	L:15.05 C:7.99 G:-46.9%	L:0.94 C:0.34 G:-64.0%	L:7.15 C:8.21 G:14.8%	L:1.63 C:2.11 G:29.5%	L:11.00 C:6.53 G:-40.6%	L:0.13 C:0.04 G:-69.4%	L:1.10 C:1.82 G:65.9%
VPM1 L:16.39 C:11.80 G:-28.0%	L:0.15 C:0.19 G:24.8%	L:0.32 C:0.09 G:-71.2%	L:6.07 C:3.38 G:-44.3%	L:0.24 C:0.09 G:-60.4%	L:4.88 C:4.42 G:-9.5%	L:0.61 C:0.78 G:28.3%	L:3.53 C:2.54 G:-28.2%	L:0.03 C:0.03 G:-11.3%	L:0.55 C:0.28 G:-49.9%
TVM2 L:28.03 C:19.65 G:-29.9%	L:0.44 C:0.35 G:-20.7%	L:0.38 C:0.14 G:-63.9%	L:14.39 C:12.25 G:-14.9%	L:0.24 C:0.29 G:21.4%	L:4.17 C:0.88 G:-78.8%	L:0.66 C:0.20 G:-70.4%	L:6.80 C:3.81 G:-43.9%	L:0.04 C:0.01 G:-71.0%	L:0.89 C:1.72 G:92.3%
SOUTH-01									
L:1313.33 C:1347.74 G:2.6%	L:14.74 C:11.15 G:-24.3%	L:40.63 C:38.85 G:-4.4%	L:316.17 C:359.36 G:13.7%	L:15.80 C:31.58 G:99.8%	L:364.26 C:308.86 G:-15.2%	L:83.29 C:80.80 G:-3.0%	L:412.46 C:428.95 G:4.0%	L:4.82 C:3.69 G:-23.5%	L:61.16 C:84.49 G:38.1%
KSM1 L:11.66 C:41.97 G:260.1%	L:0.11 C:0.34 G:215.0%	L:0.38 C:0.88 G:133.4%	L:4.78 C:19.31 G:303.9%	L:0.12 C:0.45 G:264.7%	L:2.49 C:8.41 G:237.8%	L:0.96 C:2.14 G:122.7%	L:2.73 C:8.26 G:202.4%	L:0.03 C:0.07 G:116.4%	L:0.05 C:2.11 G:3912.5%
VNR1 L:16.09 C:25.56 G:58.8%	L:0.65 C:0.32 G:-49.9%	L:0.77 C:0.33 G:-56.6%	L:3.55 C:9.76 G:174.7%	L:0.19 C:0.86 G:351.3%	L:5.19 C:4.31 G:-17.0%	L:1.47 C:1.19 G:-19.1%	L:4.02 C:6.93 G:72.2%	L:0.05 C:0.05 G:7.8%	L:0.21 C:1.80 G:769.8%
TKY1 L:21.18 C:28.81 G:36.0%	L:0.21 C:0.24 G:13.8%	L:1.19 C:0.58 G:-51.2%	L:7.71 C:9.91 G:28.5%	L:0.21 C:0.84 G:300.2%	L:4.29 C:4.45 G:3.7%	L:1.38 C:1.41 G:2.4%	L:4.64 C:9.74 G:109.7%	L:0.03 C:0.05 G:36.4%	L:1.51 C:1.59 G:5.1%
COL1 L:8.90 C:11.44 G:28.5%	L:0.09 C:0.08 G:-20.4%	L:0.69 C:0.46 G:-33.3%	L:1.85 C:2.73 G:47.9%	L:0.04 C:0.35 G:691.9%	L:1.88 C:2.41 G:28.3%	L:0.70 C:0.92 G:31.1%	L:2.90 C:3.65 G:25.7%	L:0.04 C:0.06 G:32.0%	L:0.71 C:0.79 G:11.4%
ARM1 L:14.62 C:18.66 G:27.6%	L:0.19 C:0.19 G:-2.1%	L:0.63 C:0.40 G:-35.4%	L:1.61 C:7.30 G:353.5%	L:0.06 C:0.88 G:1270.7%	L:4.78 C:2.80 G:-41.5%	L:0.83 C:0.92 G:10.2%	L:6.35 C:5.20 G:-18.1%	L:0.08 C:0.02 G:-70.4%	L:0.08 C:0.95 G:1026.8%
TKS2 L:42.71 C:51.52 G:20.6%	L:0.23 C:0.44 G:89.4%	L:2.14 C:3.03 G:41.4%	L:11.19 C:16.12 G:44.0%	L:0.50 C:1.44 G:186.8%	L:12.80 C:12.67 G:-1.0%	L:3.42 C:2.93 G:-14.4%	L:10.28 C:11.47 G:11.6%	L:0.20 C:0.14 G:-30.7%	L:1.95 C:3.27 G:68.1%
RND1 L:44.05 C:52.57 G:19.3%	L:0.32 C:0.30 G:-6.1%	L:1.42 C:1.36 G:-4.2%	L:10.15 C:12.75 G:25.6%	L:0.79 C:1.20 G:52.4%	L:11.49 C:12.11 G:5.4%	L:3.53 C:3.10 G:-12.2%	L:15.55 C:18.05 G:16.1%	L:0.16 C:0.10 G:-35.9%	L:0.65 C:3.60 G:451.0%
VNR2 L:56.32 C:66.79 G:18.6%	L:0.67 C:0.78 G:15.3%	L:2.71 C:1.91 G:-29.6%	L:16.14 C:27.69 G:71.5%	L:0.89 C:1.40 G:58.1%	L:13.97 C:13.73 G:-1.7%	L:4.19 C:3.79 G:-9.5%	L:14.64 C:11.86 G:-19.0%	L:0.16 C:0.14 G:-8.9%	L:2.96 C:5.49 G:85.5%

Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MAR1 L:48.16 C:56.17 G:16.6%	L:0.31 C:0.32 G:2.4%	L:1.18 C:2.42 G:105.6%	L:13.85 C:13.58 G:-2.0%	L:0.34 C:0.95 G:182.3%	L:9.83 C:10.07 G:2.4%	L:2.67 C:3.48 G:30.6%	L:16.15 C:21.53 G:33.3%	L:0.13 C:0.22 G:66.4%	L:3.70 C:3.60 G:-2.9%
VLY1 L:35.25 C:40.67 G:15.4%	L:0.63 C:0.58 G:-7.1%	L:1.28 C:1.12 G:-12.8%	L:11.54 C:12.30 G:6.6%	L:0.48 C:1.01 G:108.6%	L:7.54 C:8.13 G:7.9%	L:1.71 C:2.01 G:17.8%	L:10.50 C:13.19 G:25.6%	L:0.15 C:0.09 G:-42.5%	L:1.42 C:2.23 G:57.6%
SDI1 L:42.75 C:48.66 G:13.8%	L:0.14 C:0.29 G:99.7%	L:0.76 C:1.24 G:63.8%	L:7.72 C:11.40 G:47.6%	L:0.05 C:0.38 G:635.9%	L:17.58 C:17.18 G:-2.3%	L:1.84 C:3.39 G:84.2%	L:12.17 C:11.29 G:-7.2%	L:0.12 C:0.14 G:17.7%	L:2.36 C:3.35 G:41.9%
KGL1 L:16.72 C:19.01 G:13.7%	L:0.44 C:0.35 G:-20.6%	L:0.20 C:0.54 G:171.1%	L:7.73 C:7.25 G:-6.1%	L:0.21 C:0.41 G:100.2%	L:3.40 C:2.53 G:-25.5%	L:0.46 C:1.14 G:150.9%	L:3.76 C:4.06 G:8.1%	L:0.06 C:0.06 G:-3.5%	L:0.47 C:2.66 G:467.9%
NGR1 L:85.23 C:96.70 G:13.5%	L:0.96 C:1.07 G:10.9%	L:2.64 C:2.78 G:5.2%	L:34.81 C:32.25 G:-7.3%	L:1.41 C:2.38 G:68.5%	L:16.83 C:16.57 G:-1.6%	L:4.98 C:5.62 G:12.8%	L:16.16 C:24.62 G:52.3%	L:0.17 C:0.16 G:-5.4%	L:7.26 C:11.25 G:55.0%
UDN1 L:18.93 C:20.22 G:6.8%	L:0.17 C:0.16 G:-10.1%	L:0.46 C:0.42 G:-8.8%	L:1.91 C:5.05 G:163.5%	L:0.44 C:0.41 G:-7.3%	L:6.52 C:4.90 G:-24.9%	L:0.42 C:0.88 G:110.0%	L:6.80 C:7.56 G:11.3%	L:0.14 C:0.07 G:-49.4%	L:2.07 C:0.78 G:-62.3%
RPM1 L:91.17 C:95.47 G:4.7%	L:0.27 C:0.24 G:-11.4%	L:1.96 C:1.68 G:-14.3%	L:6.87 C:10.97 G:59.8%	L:0.53 C:1.40 G:164.1%	L:26.67 C:20.31 G:-23.8%	L:4.69 C:4.42 G:-5.8%	L:43.25 C:50.38 G:16.5%	L:0.03 C:0.26 G:799.9%	L:6.91 C:5.81 G:-15.9%
PKD1 L:26.89 C:27.97 G:4.0%	L:0.21 C:0.20 G:-5.8%	L:0.82 C:0.41 G:-49.8%	L:4.57 C:5.92 G:29.4%	L:0.17 C:0.41 G:138.7%	L:7.67 C:7.77 G:1.3%	L:1.65 C:0.89 G:-46.1%	L:10.46 C:11.15 G:6.6%	L:0.08 C:0.06 G:-26.5%	L:1.26 C:1.17 G:-6.5%
MMT1 L:23.66 C:24.32 G:2.8%	L:0.24 C:0.16 G:-34.4%	L:1.37 C:0.94 G:-30.8%	L:5.22 C:4.15 G:-20.4%	L:0.10 C:0.47 G:380.3%	L:7.54 C:7.63 G:1.1%	L:2.35 C:2.30 G:-1.9%	L:4.93 C:6.98 G:41.7%	L:0.09 C:0.05 G:-35.8%	L:1.83 C:1.64 G:-10.8%
KVT1 L:46.01 C:46.81 G:1.7%	L:0.73 C:0.33 G:-55.1%	L:2.62 C:1.78 G:-32.2%	L:7.57 C:8.59 G:13.5%	L:0.35 C:0.88 G:152.5%	L:16.99 C:14.85 G:-12.6%	L:6.29 C:4.13 G:-34.3%	L:10.81 C:15.21 G:40.7%	L:0.22 C:0.13 G:-40.6%	L:0.44 C:0.91 G:107.8%
KYR1 L:18.21 C:18.40 G:1.0%	L:0.35 C:0.25 G:-27.8%	L:0.72 C:1.11 G:53.7%	L:4.81 C:4.57 G:-5.1%	L:0.15 C:0.33 G:121.7%	L:6.12 C:4.24 G:-30.6%	L:1.35 C:2.01 G:48.7%	L:4.32 C:4.40 G:1.8%	L:0.12 C:0.04 G:-64.6%	L:0.26 C:1.44 G:451.7%
TUT2 L:62.86 C:63.08 G:0.4%	L:0.77 C:0.44 G:-42.6%	L:1.33 C:1.42 G:6.4%	L:18.92 C:14.59 G:-22.9%	L:0.47 C:2.26 G:377.8%	L:13.35 C:15.08 G:13.0%	L:2.87 C:2.63 G:-8.3%	L:22.05 C:23.60 G:7.0%	L:0.29 C:0.35 G:21.9%	L:2.81 C:2.72 G:-3.2%
ERL2 L:0.00 C:35.40 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:0.71 G:0.0%	L:0.00 C:9.22 G:0.0%	L:0.00 C:0.98 G:0.0%	L:0.00 C:6.45 G:0.0%	L:0.00 C:2.17 G:0.0%	L:0.00 C:12.53 G:0.0%	L:0.00 C:0.11 G:0.0%	L:0.00 C:2.89 G:0.0%
TUT1 L:160.57 C:154.66 G:-3.7%	L:1.44 C:1.33 G:-7.4%	L:2.96 C:3.96 G:33.5%	L:38.23 C:35.01 G:-8.4%	L:5.06 C:5.32 G:5.1%	L:41.33 C:39.90 G:-3.5%	L:6.28 C:5.67 G:-9.7%	L:55.96 C:53.87 G:-3.7%	L:0.82 C:0.47 G:-42.9%	L:8.48 C:9.12 G:7.5%
SVK1 L:42.99 C:40.04 G:-6.9%	L:0.39 C:0.27 G:-30.0%	L:1.21 C:0.57 G:-53.1%	L:9.40 C:9.04 G:-3.8%	L:0.23 C:0.80 G:244.6%	L:11.69 C:9.69 G:-17.1%	L:2.08 C:2.04 G:-1.8%	L:16.12 C:13.64 G:-15.4%	L:0.12 C:0.06 G:-47.2%	L:1.75 C:3.93 G:125.0%
ASM1 L:18.29 C:16.87 G:-7.8%	L:0.32 C:0.20 G:-36.3%	L:0.77 C:0.79 G:2.7%	L:4.62 C:5.44 G:17.6%	L:0.20 C:0.95 G:367.1%	L:5.94 C:3.22 G:-45.8%	L:1.07 C:1.47 G:38.2%	L:4.98 C:4.31 G:-13.4%	L:0.10 C:0.06 G:-42.1%	L:0.30 C:0.43 G:45.4%
PDI1 L:23.59 C:21.38 G:-9.4%	L:0.29 C:0.21 G:-26.2%	L:0.95 C:0.76 G:-20.0%	L:6.16 C:6.02 G:-2.2%	L:0.25 C:0.37 G:48.6%	L:9.12 C:6.36 G:-30.3%	L:1.86 C:1.89 G:2.0%	L:4.38 C:4.48 G:2.3%	L:0.10 C:0.05 G:-45.8%	L:0.49 C:1.24 G:151.2%

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Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:16.01 C:14.25 G:-11.0%	L:0.57 C:0.19 G:-65.7%	L:0.33 C:0.37 G:11.0%	L:1.44 C:1.93 G:34.5%	L:0.08 C:0.33 G:286.2%	L:4.09 C:2.93 G:-28.5%	L:1.35 C:1.32 G:-2.0%	L:7.36 C:5.90 G:-19.8%	L:0.09 C:0.03 G:-63.9%	L:0.69 C:1.24 G:80.8%
TCN1 L:35.35 C:31.23 G:-11.6%	L:0.30 C:0.23 G:-21.3%	L:1.71 C:1.03 G:-39.9%	L:7.35 C:8.96 G:22.0%	L:0.75 C:0.76 G:1.3%	L:8.78 C:7.17 G:-18.4%	L:2.71 C:3.09 G:14.0%	L:12.54 C:9.21 G:-26.5%	L:0.17 C:0.09 G:-50.4%	L:1.03 C:0.69 G:-33.4%
SGT1 L:15.69 C:13.65 G:-13.1%	L:0.44 C:0.18 G:-60.2%	L:0.23 C:0.22 G:-3.3%	L:8.35 C:8.36 G:0.1%	L:0.05 C:0.16 G:221.0%	L:3.43 C:2.67 G:-22.0%	L:0.68 C:0.65 G:-3.9%	L:2.29 C:1.29 G:-43.6%	L:0.05 C:0.04 G:-21.4%	L:0.17 C:0.06 G:-61.8%
VKM1 L:21.88 C:18.00 G:-17.7%	L:0.29 C:0.16 G:-44.2%	L:1.03 C:0.67 G:-35.3%	L:3.72 C:3.92 G:5.3%	L:0.10 C:0.31 G:218.8%	L:7.14 C:5.57 G:-22.0%	L:1.93 C:1.22 G:-37.0%	L:7.34 C:5.99 G:-18.5%	L:0.12 C:0.07 G:-40.3%	L:0.20 C:0.09 G:-53.8%
SNL1 L:28.48 C:22.83 G:-19.8%	L:0.40 C:0.13 G:-68.2%	L:0.91 C:0.52 G:-42.9%	L:6.38 C:6.90 G:8.1%	L:0.06 C:0.30 G:378.6%	L:9.15 C:5.58 G:-39.0%	L:3.48 C:2.34 G:-32.7%	L:6.71 C:6.68 G:-0.5%	L:0.09 C:0.05 G:-44.3%	L:1.30 C:0.34 G:-73.7%
TKS1 L:47.80 C:37.58 G:-21.4%	L:0.39 C:0.31 G:-21.3%	L:1.49 C:1.95 G:31.2%	L:9.44 C:9.68 G:2.5%	L:0.35 C:0.89 G:152.4%	L:18.81 C:10.35 G:-45.0%	L:3.85 C:3.31 G:-14.0%	L:11.93 C:7.68 G:-35.6%	L:0.24 C:0.19 G:-22.1%	L:1.29 C:3.22 G:150.4%
APK1 L:29.53 C:21.06 G:-28.7%	L:0.30 C:0.22 G:-28.7%	L:0.95 C:0.58 G:-39.2%	L:6.03 C:4.17 G:-30.8%	L:0.32 C:0.77 G:142.1%	L:8.69 C:5.17 G:-40.5%	L:2.56 C:1.46 G:-42.8%	L:8.71 C:6.53 G:-25.0%	L:0.17 C:0.06 G:-65.5%	L:1.81 C:2.11 G:16.2%
TVL1 L:96.84 C:57.05 G:-41.1%	L:1.61 C:0.32 G:-80.3%	L:1.96 C:1.67 G:-14.9%	L:25.27 C:14.35 G:-43.2%	L:0.65 C:0.91 G:40.1%	L:21.81 C:12.43 G:-43.0%	L:6.17 C:4.44 G:-28.0%	L:36.21 C:22.09 G:-39.0%	L:0.29 C:0.15 G:-48.9%	L:2.86 C:0.69 G:-75.7%
TVL2 L:19.87 C:8.92 G:-55.1%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.24 G:9.6%	L:0.60 C:0.17 G:-71.9%	L:0.04 C:0.02 G:-57.5%	L:10.09 C:1.24 G:-87.7%	L:0.54 C:0.38 G:-28.1%	L:8.17 C:5.59 G:-31.7%	L:0.04 C:0.00 G:-89.7%	L:0.16 C:1.27 G:700.0%
ERL1 L:25.08 C:0.00 G:-100.0%	L:0.31 C:0.00 G:-100.0%	L:0.64 C:0.00 G:-100.0%	L:6.67 C:0.00 G:-100.0%	L:0.15 C:0.00 G:-100.0%	L:7.26 C:0.00 G:-100.0%	L:0.98 C:0.00 G:-100.0%	L:7.25 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:1.73 C:0.00 G:-100.0%
SOUTH-03									
L:885.47 C:682.35 G:-22.9%	L:6.32 C:6.05 G:-4.2%	L:29.83 C:24.98 G:-16.3%	L:168.84 C:151.28 G:-10.4%	L:8.13 C:15.61 G:92.0%	L:284.68 C:199.72 G:-29.8%	L:60.56 C:50.81 G:-16.1%	L:302.01 C:206.84 G:-31.5%	L:3.51 C:2.74 G:-21.8%	L:21.60 C:24.32 G:12.6%
ADP1 L:13.58 C:19.95 G:46.8%	L:0.27 C:0.47 G:71.1%	L:0.57 C:0.48 G:-16.6%	L:4.81 C:6.19 G:28.9%	L:0.11 C:0.63 G:471.7%	L:3.05 C:6.52 G:113.9%	L:0.82 C:0.69 G:-16.4%	L:2.85 C:4.75 G:66.4%	L:0.03 C:0.08 G:224.5%	L:1.07 C:0.14 G:-87.0%
MNM1 L:12.52 C:18.13 G:44.9%	L:0.14 C:0.14 G:-2.3%	L:0.66 C:0.24 G:-64.2%	L:2.69 C:3.29 G:22.1%	L:0.11 C:0.19 G:77.8%	L:3.83 C:2.62 G:-31.5%	L:1.25 C:1.02 G:-17.8%	L:3.26 C:10.27 G:214.8%	L:0.04 C:0.03 G:-9.5%	L:0.54 C:0.32 G:-39.9%
DKI1 L:16.46 C:21.47 G:30.5%	L:0.27 C:0.32 G:20.9%	L:0.46 C:0.83 G:79.6%	L:2.62 C:5.63 G:114.9%	L:0.10 C:0.60 G:528.0%	L:5.38 C:4.76 G:-11.6%	L:0.87 C:1.08 G:24.2%	L:6.22 C:7.02 G:12.7%	L:0.13 C:0.09 G:-31.9%	L:0.42 C:1.16 G:175.1%
TDI1 L:16.47 C:19.14 G:16.2%	L:0.19 C:0.28 G:44.1%	L:0.56 C:0.44 G:-21.7%	L:5.62 C:7.96 G:41.7%	L:0.39 C:0.64 G:63.7%	L:3.97 C:2.20 G:-44.6%	L:0.94 C:0.96 G:2.1%	L:3.93 C:6.57 G:67.5%	L:0.07 C:0.09 G:27.2%	L:0.80 C:0.00 G:-100.0%
NTM1 L:16.36 C:18.42 G:12.6%	L:0.20 C:0.15 G:-22.5%	L:0.50 C:0.49 G:-3.1%	L:4.68 C:5.34 G:14.1%	L:0.15 C:0.11 G:-26.4%	L:7.40 C:6.04 G:-18.4%	L:1.53 C:1.31 G:-14.6%	L:1.59 C:4.80 G:201.6%	L:0.03 C:0.05 G:48.9%	L:0.27 C:0.13 G:-53.4%

TN Product Manager A2A Report 11/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPA1 L:26.24 C:28.70 G:9.4%	L:0.29 C:0.37 G:29.5%	L:0.56 C:1.63 G:193.2%	L:7.70 C:6.17 G:-19.9%	L:0.29 C:1.78 G:519.7%	L:10.18 C:8.37 G:-17.8%	L:2.17 C:1.47 G:-32.3%	L:4.16 C:6.33 G:52.0%	L:0.11 C:0.12 G:8.5%	L:0.78 C:2.47 G:217.8%
PNV1 L:14.05 C:15.20 G:8.2%	L:0.13 C:0.16 G:16.8%	L:0.89 C:0.32 G:-63.9%	L:3.05 C:1.65 G:-46.0%	L:0.07 C:0.28 G:314.9%	L:3.31 C:3.82 G:15.3%	L:0.74 C:0.80 G:8.4%	L:5.80 C:6.66 G:14.9%	L:0.06 C:0.06 G:11.6%	L:0.00 C:1.44 G:0.0%
USL1 L:19.91 C:21.52 G:8.1%	L:0.21 C:0.21 G:-0.8%	L:0.52 C:0.54 G:4.5%	L:4.74 C:5.27 G:11.2%	L:0.21 C:0.47 G:130.5%	L:6.40 C:5.00 G:-21.8%	L:1.50 C:1.10 G:-26.8%	L:5.68 C:7.90 G:39.1%	L:0.10 C:0.09 G:-10.8%	L:0.55 C:0.94 G:68.9%
MDU2 L:54.89 C:53.85 G:-1.9%	L:0.36 C:0.32 G:-11.4%	L:2.58 C:1.69 G:-34.6%	L:7.86 C:7.74 G:-1.6%	L:0.24 C:0.98 G:307.9%	L:21.38 C:21.77 G:1.9%	L:3.18 C:2.51 G:-21.1%	L:17.68 C:17.57 G:-0.6%	L:0.27 C:0.26 G:-0.5%	L:1.35 C:1.01 G:-25.3%
TPT1 L:27.96 C:27.20 G:-2.7%	L:0.20 C:0.31 G:50.5%	L:1.57 C:0.57 G:-63.7%	L:5.86 C:5.44 G:-7.1%	L:0.49 C:0.88 G:80.4%	L:8.04 C:7.58 G:-5.8%	L:1.71 C:2.04 G:19.6%	L:9.24 C:9.25 G:0.2%	L:0.11 C:0.12 G:5.5%	L:0.74 C:1.01 G:35.7%
SVG1 L:22.05 C:19.59 G:-11.2%	L:0.21 C:0.17 G:-19.8%	L:0.98 C:1.00 G:2.9%	L:4.35 C:4.73 G:8.7%	L:0.44 C:0.37 G:-17.0%	L:6.71 C:4.36 G:-35.0%	L:1.22 C:1.31 G:7.8%	L:7.62 C:7.09 G:-7.0%	L:0.08 C:0.03 G:-64.2%	L:0.45 C:0.53 G:19.0%
TMM1 L:34.99 C:30.95 G:-11.6%	L:0.26 C:0.17 G:-35.7%	L:0.83 C:1.73 G:107.5%	L:5.41 C:6.10 G:12.7%	L:0.11 C:0.68 G:490.5%	L:11.90 C:7.17 G:-39.8%	L:2.47 C:2.54 G:3.1%	L:13.22 C:11.38 G:-13.9%	L:0.14 C:0.09 G:-33.0%	L:0.65 C:1.10 G:68.9%
ODM1 L:17.67 C:15.40 G:-12.8%	L:0.21 C:0.21 G:-0.6%	L:0.36 C:0.45 G:26.9%	L:5.89 C:6.17 G:4.9%	L:0.31 C:0.30 G:-4.8%	L:3.76 C:4.18 G:11.3%	L:1.18 C:1.51 G:28.0%	L:4.82 C:1.55 G:-67.7%	L:0.06 C:0.04 G:-40.5%	L:1.10 C:1.00 G:-8.9%
CBM1 L:28.55 C:23.30 G:-18.4%	L:0.25 C:0.28 G:11.7%	L:0.69 C:1.26 G:82.8%	L:9.65 C:7.22 G:-25.2%	L:0.18 C:0.56 G:203.4%	L:8.13 C:5.95 G:-26.9%	L:1.79 C:1.98 G:10.7%	L:7.24 C:4.65 G:-35.8%	L:0.07 C:0.05 G:-22.6%	L:0.53 C:1.34 G:151.8%
MLR1 L:19.83 C:15.82 G:-20.2%	L:0.12 C:0.03 G:-71.6%	L:0.30 C:0.39 G:28.9%	L:3.66 C:2.87 G:-21.6%	L:0.18 C:0.22 G:17.4%	L:6.87 C:6.15 G:-10.5%	L:1.62 C:0.92 G:-43.3%	L:6.89 C:4.53 G:-34.3%	L:0.07 C:0.08 G:10.5%	L:0.11 C:0.64 G:460.3%
SGP1 L:12.80 C:10.19 G:-20.4%	L:0.06 C:0.19 G:218.4%	L:0.62 C:0.31 G:-49.6%	L:2.16 C:2.73 G:26.3%	L:0.09 C:0.15 G:70.9%	L:3.36 C:2.72 G:-19.2%	L:1.09 C:0.77 G:-29.0%	L:5.16 C:2.93 G:-43.4%	L:0.05 C:0.03 G:-31.2%	L:0.22 C:0.37 G:68.4%
KKD2 L:22.06 C:17.44 G:-20.9%	L:0.03 C:0.14 G:380.9%	L:0.60 C:0.84 G:39.7%	L:1.68 C:2.03 G:20.7%	L:0.06 C:0.26 G:327.2%	L:6.25 C:4.38 G:-29.9%	L:2.41 C:2.67 G:10.8%	L:10.58 C:5.90 G:-44.2%	L:0.09 C:0.08 G:-10.9%	L:0.36 C:1.14 G:215.4%
CMR1 L:15.78 C:12.36 G:-21.7%	L:0.22 C:0.20 G:-9.2%	L:0.25 C:0.18 G:-30.1%	L:7.94 C:7.16 G:-9.9%	L:0.20 C:0.38 G:88.2%	L:3.05 C:2.81 G:-7.9%	L:0.68 C:0.47 G:-31.2%	L:2.06 C:1.16 G:-43.9%	L:0.02 C:0.02 G:-28.3%	L:1.35 C:0.00 G:-100.0%
MDU1 L:129.57 C:98.16 G:-24.2%	L:0.35 C:0.39 G:10.6%	L:4.25 C:3.69 G:-13.3%	L:14.63 C:18.54 G:26.7%	L:0.98 C:1.11 G:13.8%	L:47.20 C:32.52 G:-31.1%	L:9.73 C:8.62 G:-11.5%	L:49.73 C:30.67 G:-38.3%	L:0.66 C:0.50 G:-23.4%	L:2.05 C:2.13 G:3.8%
MDU3 L:37.19 C:26.22 G:-29.5%	L:0.17 C:0.15 G:-9.5%	L:0.83 C:0.94 G:12.3%	L:11.06 C:4.81 G:-56.5%	L:0.19 C:0.33 G:71.6%	L:8.41 C:10.87 G:29.3%	L:2.28 C:1.36 G:-40.2%	L:13.64 C:6.20 G:-54.6%	L:0.14 C:0.13 G:-4.8%	L:0.47 C:1.43 G:204.8%
DGL1 L:76.34 C:52.51 G:-31.2%	L:0.37 C:0.23 G:-36.7%	L:2.94 C:2.40 G:-18.2%	L:6.33 C:6.60 G:4.4%	L:0.91 C:1.37 G:50.0%	L:30.48 C:16.59 G:-45.6%	L:6.56 C:5.96 G:-9.2%	L:25.28 C:18.30 G:-27.6%	L:0.36 C:0.31 G:-13.5%	L:3.12 C:0.76 G:-75.7%
BTU1 L:14.02 C:9.54 G:-32.0%	L:0.10 C:0.06 G:-38.7%	L:0.44 C:0.46 G:5.4%	L:4.65 C:2.20 G:-52.7%	L:0.23 C:0.37 G:58.6%	L:3.24 C:2.16 G:-33.4%	L:0.89 C:0.62 G:-30.2%	L:4.03 C:3.01 G:-25.5%	L:0.03 C:0.03 G:-14.9%	L:0.41 C:0.63 G:54.5%

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Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BNR1 L:21.17 C:14.16 G:-33.1%	L:0.30 C:0.18 G:-38.3%	L:0.60 C:0.31 G:-47.6%	L:8.20 C:4.69 G:-42.9%	L:0.18 C:0.34 G:92.3%	L:4.89 C:3.49 G:-28.7%	L:1.34 C:1.16 G:-13.8%	L:5.57 C:2.67 G:-52.0%	L:0.04 C:0.05 G:30.8%	L:0.05 C:1.27 G:2235.9%
KRR1 L:22.18 C:14.73 G:-33.6%	L:0.21 C:0.16 G:-23.6%	L:1.00 C:0.22 G:-78.1%	L:1.55 C:3.17 G:105.0%	L:0.24 C:0.31 G:27.0%	L:7.76 C:4.00 G:-48.4%	L:1.05 C:0.88 G:-16.4%	L:9.66 C:5.85 G:-39.5%	L:0.14 C:0.02 G:-87.9%	L:0.58 C:0.12 G:-78.8%
MDU4 L:26.76 C:17.38 G:-35.0%	L:0.18 C:0.16 G:-11.2%	L:0.59 C:0.82 G:40.0%	L:5.56 C:3.44 G:-38.0%	L:0.13 C:0.33 G:151.2%	L:7.00 C:5.46 G:-22.1%	L:1.41 C:1.58 G:12.0%	L:10.95 C:4.73 G:-56.8%	L:0.12 C:0.09 G:-25.8%	L:0.82 C:0.77 G:-6.3%
TEN1 L:33.83 C:20.63 G:-39.0%	L:0.38 C:0.20 G:-49.1%	L:1.13 C:0.34 G:-70.0%	L:7.52 C:6.27 G:-16.6%	L:0.52 C:0.74 G:42.0%	L:11.48 C:6.53 G:-43.1%	L:1.71 C:1.00 G:-41.6%	L:9.84 C:4.48 G:-54.5%	L:0.14 C:0.08 G:-40.8%	L:1.08 C:0.99 G:-8.7%
MDU5 L:35.96 C:16.19 G:-55.0%	L:0.28 C:0.23 G:-16.2%	L:1.86 C:1.49 G:-19.8%	L:9.22 C:3.93 G:-57.4%	L:0.71 C:0.41 G:-42.4%	L:9.84 C:4.65 G:-52.7%	L:3.05 C:2.03 G:-33.4%	L:10.44 C:3.03 G:-71.0%	L:0.12 C:0.05 G:-60.2%	L:0.45 C:0.38 G:-15.7%
NK11 L:39.76 C:11.69 G:-70.6%	L:0.15 C:0.14 G:-4.0%	L:0.70 C:0.44 G:-36.7%	L:3.86 C:3.02 G:-21.6%	L:0.15 C:0.32 G:116.4%	L:13.49 C:3.03 G:-77.6%	L:2.88 C:0.93 G:-67.8%	L:18.13 C:2.69 G:-85.1%	L:0.07 C:0.03 G:-55.2%	L:0.34 C:1.08 G:216.7%
ATG1 L:56.54 C:12.51 G:-77.9%	L:0.21 C:0.03 G:-83.7%	L:2.00 C:0.48 G:-75.8%	L:5.91 C:0.92 G:-84.4%	L:0.15 C:0.50 G:225.6%	L:17.93 C:4.05 G:-77.4%	L:2.50 C:1.53 G:-38.9%	L:26.75 C:4.91 G:-81.6%	L:0.18 C:0.04 G:-75.4%	L:0.92 C:0.04 G:-95.6%
TRICHY-01									
L:820.64 C:847.63 G:3.3%	L:7.43 C:6.08 G:-18.1%	L:19.43 C:21.28 G:9.5%	L:208.98 C:206.34 G:-1.3%	L:5.81 C:11.24 G:93.4%	L:205.55 C:194.05 G:-5.6%	L:40.86 C:44.02 G:7.7%	L:298.95 C:317.09 G:6.1%	L:2.66 C:2.17 G:-18.6%	L:30.97 C:45.36 G:46.5%
KIK1 L:20.43 C:33.22 G:62.6%	L:0.26 C:0.12 G:-54.3%	L:0.54 C:0.98 G:80.7%	L:2.63 C:3.27 G:24.5%	L:0.05 C:0.34 G:557.2%	L:7.00 C:10.02 G:43.1%	L:1.51 C:3.10 G:105.4%	L:7.70 C:13.07 G:69.6%	L:0.09 C:0.16 G:82.9%	L:0.65 C:2.16 G:234.6%
NGT1 L:28.96 C:40.95 G:41.4%	L:0.24 C:0.21 G:-12.2%	L:0.90 C:1.28 G:42.1%	L:5.57 C:9.73 G:74.7%	L:0.27 C:0.61 G:127.7%	L:9.93 C:9.09 G:-8.5%	L:1.81 C:3.22 G:78.1%	L:9.73 C:14.77 G:51.9%	L:0.12 C:0.14 G:17.3%	L:0.40 C:1.90 G:377.0%
PDK1 L:16.98 C:22.55 G:32.8%	L:0.14 C:0.13 G:-11.8%	L:0.82 C:0.27 G:-66.8%	L:1.16 C:5.85 G:405.0%	L:0.07 C:0.62 G:776.3%	L:3.47 C:3.72 G:7.4%	L:1.11 C:1.14 G:2.7%	L:9.90 C:10.38 G:4.8%	L:0.07 C:0.05 G:-20.1%	L:0.23 C:0.38 G:67.3%
ORU1 L:18.90 C:23.40 G:23.8%	L:0.27 C:0.30 G:10.5%	L:0.22 C:0.40 G:83.7%	L:7.33 C:8.69 G:18.5%	L:0.21 C:0.38 G:84.1%	L:4.39 C:5.58 G:27.2%	L:0.95 C:0.75 G:-20.6%	L:5.23 C:7.01 G:34.0%	L:0.05 C:0.08 G:61.3%	L:0.25 C:0.20 G:-20.6%
TYR1 L:31.52 C:38.98 G:23.7%	L:0.32 C:0.42 G:31.0%	L:0.59 C:0.74 G:25.7%	L:11.39 C:15.88 G:39.5%	L:0.11 C:0.55 G:410.7%	L:6.00 C:7.98 G:33.0%	L:1.72 C:2.14 G:24.4%	L:9.01 C:9.33 G:3.5%	L:0.05 C:0.05 G:2.8%	L:2.34 C:1.91 G:-18.6%
PBR2 L:47.28 C:55.05 G:16.4%	L:0.43 C:0.32 G:-24.8%	L:1.58 C:1.40 G:-11.3%	L:15.34 C:14.54 G:-5.2%	L:0.61 C:0.72 G:18.2%	L:13.07 C:12.78 G:-2.3%	L:2.21 C:2.50 G:13.4%	L:12.06 C:18.54 G:53.7%	L:0.11 C:0.06 G:-48.9%	L:1.86 C:4.19 G:125.3%
TVR1 L:14.52 C:16.78 G:15.6%	L:0.17 C:0.09 G:-48.4%	L:0.66 C:0.70 G:5.8%	L:1.91 C:4.22 G:120.8%	L:0.24 C:0.33 G:34.3%	L:5.25 C:4.64 G:-11.7%	L:0.60 C:0.66 G:10.1%	L:5.20 C:6.03 G:15.9%	L:0.05 C:0.06 G:18.4%	L:0.43 C:0.06 G:-86.2%
TVR2 L:36.25 C:40.72 G:12.3%	L:0.30 C:0.25 G:-14.6%	L:1.12 C:1.76 G:56.7%	L:7.21 C:7.22 G:0.0%	L:0.15 C:0.38 G:154.9%	L:8.68 C:9.39 G:8.2%	L:1.96 C:3.08 G:56.9%	L:13.64 C:15.72 G:15.3%	L:0.14 C:0.14 G:-5.6%	L:3.05 C:2.78 G:-8.7%



Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:26.12 C:29.04 G:11.2%	L:0.18 C:0.14 G:-26.1%	L:0.85 C:1.10 G:29.6%	L:4.60 C:3.18 G:-30.9%	L:0.22 C:0.35 G:59.6%	L:7.38 C:10.09 G:36.8%	L:1.99 C:2.37 G:19.2%	L:10.17 C:10.75 G:5.7%	L:0.13 C:0.07 G:-42.5%	L:0.59 C:0.98 G:66.3%
TTP1 L:22.79 C:25.17 G:10.4%	L:0.50 C:0.34 G:-32.8%	L:0.50 C:0.37 G:-26.0%	L:9.24 C:11.77 G:27.4%	L:0.25 C:0.53 G:112.9%	L:4.23 C:3.67 G:-13.2%	L:1.50 C:0.78 G:-48.1%	L:5.56 C:5.37 G:-3.4%	L:0.05 C:0.04 G:-15.6%	L:0.96 C:2.30 G:138.7%
TRY1 L:171.87 C:187.44 G:9.1%	L:0.77 C:0.90 G:17.8%	L:2.90 C:2.97 G:2.5%	L:51.45 C:42.79 G:-16.8%	L:0.91 C:1.96 G:116.1%	L:41.14 C:34.25 G:-16.7%	L:4.26 C:4.84 G:13.6%	L:62.97 C:90.68 G:44.0%	L:0.52 C:0.40 G:-23.2%	L:6.95 C:8.64 G:24.2%
KRN1 L:17.64 C:18.59 G:5.4%	L:0.27 C:0.48 G:82.2%	L:0.59 C:0.66 G:12.2%	L:6.73 C:9.19 G:36.6%	L:0.24 C:0.43 G:80.0%	L:3.01 C:3.38 G:12.2%	L:1.15 C:0.58 G:-49.7%	L:4.74 C:3.33 G:-29.9%	L:0.03 C:0.03 G:-7.3%	L:0.89 C:0.51 G:-41.9%
MVM1 L:40.93 C:42.72 G:4.4%	L:0.30 C:0.26 G:-10.7%	L:0.80 C:1.46 G:82.6%	L:8.29 C:6.70 G:-19.2%	L:0.20 C:0.54 G:166.7%	L:9.57 C:10.47 G:9.5%	L:2.39 C:3.74 G:56.3%	L:17.80 C:15.19 G:-14.6%	L:0.20 C:0.18 G:-10.4%	L:1.39 C:4.17 G:200.3%
AYR1 L:19.65 C:20.29 G:3.2%	L:0.19 C:0.23 G:19.8%	L:0.29 C:0.39 G:37.6%	L:5.94 C:6.83 G:14.9%	L:0.14 C:0.23 G:73.6%	L:4.32 C:5.40 G:25.1%	L:0.66 C:0.85 G:28.3%	L:7.34 C:5.26 G:-28.3%	L:0.03 C:0.00 G:-89.0%	L:0.75 C:1.09 G:45.4%
APM1 L:13.95 C:12.62 G:-9.5%	L:0.12 C:0.14 G:10.4%	L:0.55 C:0.22 G:-60.0%	L:3.15 C:2.67 G:-15.2%	L:0.06 C:0.18 G:183.2%	L:3.60 C:4.03 G:12.0%	L:1.26 C:0.76 G:-40.0%	L:4.78 C:4.09 G:-14.3%	L:0.02 C:0.02 G:13.7%	L:0.41 C:0.51 G:25.6%
TNJ2 L:44.13 C:39.85 G:-9.7%	L:0.35 C:0.29 G:-17.2%	L:1.07 C:1.43 G:34.7%	L:8.69 C:7.39 G:-15.0%	L:0.35 C:0.43 G:22.0%	L:10.21 C:10.40 G:1.8%	L:3.01 C:2.29 G:-24.0%	L:16.05 C:14.49 G:-9.7%	L:0.12 C:0.10 G:-13.6%	L:4.27 C:3.02 G:-29.3%
KUM1 L:52.59 C:45.64 G:-13.2%	L:0.14 C:0.25 G:80.5%	L:0.92 C:0.93 G:0.5%	L:10.85 C:9.19 G:-15.2%	L:0.32 C:0.92 G:185.7%	L:13.84 C:11.40 G:-17.7%	L:3.39 C:3.14 G:-7.4%	L:22.47 C:17.55 G:-21.9%	L:0.24 C:0.17 G:-26.7%	L:0.43 C:2.09 G:389.6%
JKM1 L:26.72 C:22.90 G:-14.3%	L:0.41 C:0.33 G:-20.0%	L:0.82 C:0.77 G:-5.8%	L:8.32 C:7.76 G:-6.7%	L:0.18 C:0.35 G:90.2%	L:7.85 C:5.23 G:-33.4%	L:1.49 C:1.55 G:3.9%	L:6.70 C:5.11 G:-23.7%	L:0.09 C:0.07 G:-25.4%	L:0.87 C:1.75 G:101.8%
MSI1 L:21.64 C:18.31 G:-15.4%	L:0.38 C:0.32 G:-13.5%	L:0.24 C:0.52 G:118.7%	L:7.85 C:6.45 G:-17.9%	L:0.31 C:0.32 G:3.4%	L:5.72 C:4.45 G:-22.2%	L:1.14 C:0.81 G:-28.5%	L:5.40 C:4.28 G:-20.7%	L:0.05 C:0.05 G:9.9%	L:0.56 C:1.09 G:95.8%
PBR1 L:16.53 C:13.72 G:-17.0%	L:0.14 C:0.10 G:-29.5%	L:0.49 C:0.49 G:0.1%	L:4.14 C:3.98 G:-4.0%	L:0.06 C:0.20 G:249.3%	L:4.93 C:4.14 G:-16.1%	L:0.84 C:0.64 G:-23.6%	L:5.85 C:3.65 G:-37.5%	L:0.08 C:0.03 G:-67.2%	L:0.01 C:0.50 G:4408.7%
PTK1 L:47.90 C:39.74 G:-17.0%	L:0.28 C:0.18 G:-35.4%	L:1.73 C:0.90 G:-47.7%	L:8.58 C:7.75 G:-9.7%	L:0.34 C:0.44 G:30.6%	L:11.10 C:8.25 G:-25.6%	L:2.77 C:1.41 G:-49.1%	L:21.42 C:17.37 G:-18.9%	L:0.14 C:0.09 G:-34.2%	L:1.54 C:3.33 G:115.6%
TNJ1 L:65.89 C:47.96 G:-27.2%	L:1.27 C:0.22 G:-82.7%	L:1.06 C:1.39 G:31.2%	L:17.87 C:10.55 G:-41.0%	L:0.42 C:0.33 G:-20.3%	L:15.92 C:13.71 G:-13.9%	L:2.72 C:3.30 G:21.7%	L:25.12 C:16.53 G:-34.2%	L:0.17 C:0.13 G:-21.1%	L:1.36 C:1.79 G:32.0%
TRY2 L:17.44 C:11.99 G:-31.3%	L:0.01 C:0.06 G:469.3%	L:0.21 C:0.15 G:-29.9%	L:0.73 C:0.74 G:1.6%	L:0.11 C:0.10 G:-6.9%	L:4.94 C:1.98 G:-60.0%	L:0.42 C:0.35 G:-15.8%	L:10.11 C:8.58 G:-15.2%	L:0.12 C:0.03 G:-72.3%	L:0.79 C:0.00 G:-100.0%

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Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:508.24 C:535.54 G:5.4%	L:5.27 C:7.88 G:49.6%	L:15.22 C:18.78 G:23.4%	L:108.42 C:137.46 G:26.8%	L:5.98 C:9.73 G:62.6%	L:174.86 C:151.27 G:-13.5%	L:44.63 C:44.96 G:0.7%	L:129.19 C:128.24 G:-0.7%	L:1.57 C:1.58 G:1.1%	L:23.11 C:35.63 G:54.2%
PPI1 L:8.58 C:20.75 G:141.9%	L:0.19 C:0.43 G:121.5%	L:0.44 C:0.49 G:10.3%	L:3.07 C:10.55 G:243.6%	L:0.13 C:0.44 G:236.7%	L:2.15 C:3.64 G:69.2%	L:0.62 C:1.27 G:105.1%	L:1.49 C:2.51 G:68.4%	L:0.03 C:0.04 G:50.7%	L:0.45 C:1.39 G:206.0%
CNR1 L:10.44 C:19.60 G:87.6%	L:0.23 C:0.68 G:198.0%	L:0.06 C:0.12 G:107.7%	L:3.61 C:9.12 G:152.8%	L:0.34 C:0.42 G:22.5%	L:3.08 C:3.67 G:19.2%	L:0.46 C:0.85 G:84.5%	L:2.03 C:2.71 G:33.8%	L:0.00 C:0.00 G:400.2%	L:0.64 C:2.01 G:216.8%
ANR1 L:3.39 C:5.83 G:71.9%	L:0.11 C:0.06 G:-41.9%	L:0.21 C:0.27 G:29.2%	L:0.65 C:0.98 G:49.8%	L:0.00 C:0.21 G:0.0%	L:1.53 C:1.83 G:19.4%	L:0.40 C:0.62 G:56.2%	L:0.48 C:1.32 G:172.9%	L:0.01 C:0.02 G:23.1%	L:0.00 C:0.53 G:0.0%
PDM1 L:8.04 C:11.30 G:40.7%	L:0.16 C:0.10 G:-38.3%	L:0.18 C:0.49 G:172.0%	L:3.13 C:2.95 G:-6.0%	L:0.07 C:0.06 G:-19.1%	L:2.48 C:3.08 G:23.9%	L:0.92 C:0.92 G:0.6%	L:0.74 C:3.13 G:322.5%	L:0.02 C:0.03 G:88.8%	L:0.33 C:0.54 G:65.9%
KGI1 L:16.65 C:23.07 G:38.5%	L:0.72 C:0.52 G:-27.8%	L:0.32 C:0.46 G:41.3%	L:7.27 C:13.36 G:83.7%	L:0.27 C:0.26 G:-0.9%	L:3.06 C:3.36 G:9.9%	L:0.92 C:0.42 G:-54.3%	L:3.41 C:3.42 G:0.2%	L:0.00 C:0.01 G:0.0%	L:0.69 C:1.26 G:84.3%
GDR1 L:13.71 C:18.78 G:37.0%	L:0.13 C:0.73 G:469.5%	L:0.08 C:0.31 G:286.8%	L:4.28 C:8.26 G:92.9%	L:0.11 C:0.29 G:170.2%	L:4.19 C:3.98 G:-4.9%	L:0.51 C:0.21 G:-58.2%	L:3.78 C:3.46 G:-8.4%	L:0.01 C:0.00 G:-100.0%	L:0.62 C:1.53 G:145.4%
SNR1 L:19.52 C:25.39 G:30.1%	L:0.09 C:0.18 G:110.4%	L:1.14 C:1.02 G:-10.2%	L:2.09 C:1.75 G:-16.3%	L:0.16 C:0.56 G:239.0%	L:10.04 C:12.63 G:25.9%	L:2.52 C:3.32 G:32.0%	L:3.18 C:4.97 G:56.5%	L:0.09 C:0.10 G:10.3%	L:0.22 C:0.85 G:290.2%
SUL1 L:9.53 C:11.71 G:22.9%	L:0.12 C:0.16 G:31.3%	L:0.19 C:0.43 G:126.9%	L:1.75 C:0.78 G:-55.2%	L:0.10 C:0.21 G:104.7%	L:4.06 C:5.64 G:39.1%	L:1.67 C:1.86 G:11.5%	L:1.41 C:2.00 G:42.4%	L:0.03 C:0.03 G:16.1%	L:0.20 C:0.58 G:191.2%
KMR1 L:41.85 C:50.42 G:20.5%	L:0.34 C:0.99 G:190.1%	L:1.56 C:2.15 G:38.3%	L:4.88 C:13.70 G:180.7%	L:1.01 C:0.96 G:-5.1%	L:13.84 C:12.49 G:-9.8%	L:3.64 C:4.92 G:35.3%	L:12.66 C:11.77 G:-7.0%	L:0.05 C:0.15 G:179.7%	L:3.87 C:3.28 G:-15.1%
CBE3 L:9.45 C:10.67 G:12.9%	L:0.13 C:0.18 G:38.4%	L:0.28 C:0.47 G:68.4%	L:1.38 C:1.38 G:-0.3%	L:0.12 C:0.36 G:202.7%	L:4.19 C:2.93 G:-30.0%	L:1.67 C:1.26 G:-24.2%	L:1.56 C:2.59 G:65.8%	L:0.06 C:0.05 G:-25.1%	L:0.06 C:1.44 G:2511.2%
CBE2 L:84.11 C:90.97 G:8.2%	L:0.81 C:1.15 G:42.2%	L:1.89 C:3.16 G:67.2%	L:13.76 C:19.31 G:40.3%	L:0.79 C:1.71 G:117.3%	L:31.96 C:27.11 G:-15.2%	L:6.04 C:6.66 G:10.3%	L:24.93 C:27.95 G:12.1%	L:0.42 C:0.31 G:-27.6%	L:3.50 C:3.61 G:3.3%
CBE1 L:15.99 C:17.17 G:7.4%	L:0.05 C:0.25 G:387.5%	L:0.65 C:1.45 G:122.2%	L:1.45 C:1.59 G:9.5%	L:0.09 C:0.60 G:557.2%	L:6.39 C:5.69 G:-10.9%	L:1.71 C:2.92 G:70.1%	L:5.42 C:3.96 G:-27.0%	L:0.10 C:0.10 G:-7.1%	L:0.12 C:0.61 G:427.9%
KGM1 L:13.25 C:13.70 G:3.4%	L:0.17 C:0.21 G:21.7%	L:0.15 C:0.30 G:102.1%	L:5.14 C:4.61 G:-10.4%	L:0.20 C:0.20 G:1.3%	L:4.82 C:4.67 G:-3.0%	L:1.07 C:1.19 G:12.1%	L:1.32 C:1.58 G:19.5%	L:0.04 C:0.05 G:37.5%	L:0.34 C:0.88 G:159.1%
SYM2 L:14.05 C:14.42 G:2.6%	L:0.24 C:0.12 G:-51.6%	L:0.26 C:0.66 G:152.5%	L:4.15 C:3.20 G:-22.8%	L:0.03 C:0.20 G:649.9%	L:2.56 C:3.66 G:42.9%	L:1.11 C:0.79 G:-28.5%	L:4.74 C:3.34 G:-29.4%	L:0.04 C:0.06 G:37.9%	L:0.92 C:2.39 G:158.9%
UMP1 L:16.02 C:15.29 G:-4.6%	L:0.08 C:0.03 G:-65.6%	L:0.68 C:0.29 G:-56.9%	L:2.62 C:1.37 G:-47.8%	L:0.06 C:0.10 G:71.0%	L:5.30 C:7.53 G:42.2%	L:1.59 C:0.94 G:-41.2%	L:4.62 C:3.80 G:-17.8%	L:0.06 C:0.09 G:51.2%	L:1.01 C:1.14 G:13.1%

TN Product Manager A2A Report 11/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLI1 L:24.95 C:23.81 G:-4.6%	L:0.14 C:0.13 G:-1.5%	L:0.36 C:1.42 G:292.3%	L:3.45 C:1.96 G:-43.0%	L:0.19 C:0.58 G:208.6%	L:10.89 C:6.98 G:-35.9%	L:2.79 C:2.22 G:-20.3%	L:6.09 C:8.69 G:42.6%	L:0.07 C:0.09 G:43.5%	L:0.98 C:1.73 G:76.2%
CBE4 L:26.01 C:24.79 G:-4.7%	L:0.21 C:0.38 G:86.3%	L:1.79 C:1.33 G:-25.6%	L:3.00 C:2.97 G:-1.0%	L:0.40 C:0.43 G:8.5%	L:12.26 C:9.76 G:-20.4%	L:3.89 C:2.99 G:-23.3%	L:3.32 C:5.79 G:74.3%	L:0.15 C:0.09 G:-35.8%	L:1.00 C:1.04 G:4.0%
DPM2 L:17.76 C:16.22 G:-8.7%	L:0.15 C:0.09 G:-37.1%	L:0.56 C:0.64 G:15.0%	L:3.64 C:3.92 G:7.6%	L:0.07 C:0.17 G:150.6%	L:5.01 C:5.13 G:2.4%	L:1.88 C:1.97 G:4.5%	L:4.55 C:3.10 G:-31.9%	L:0.07 C:0.05 G:-20.3%	L:1.84 C:1.15 G:-37.5%
GBM1 L:16.71 C:14.89 G:-10.9%	L:0.17 C:0.28 G:69.7%	L:0.07 C:0.08 G:6.8%	L:3.14 C:5.42 G:72.7%	L:0.03 C:0.39 G:1077.5%	L:5.61 C:2.53 G:-54.9%	L:0.76 C:0.48 G:-36.9%	L:5.17 C:4.21 G:-18.6%	L:0.07 C:0.04 G:-35.7%	L:1.69 C:1.46 G:-13.7%
TPR1 L:26.90 C:23.94 G:-11.0%	L:0.22 C:0.25 G:12.6%	L:0.23 C:0.67 G:198.6%	L:6.83 C:7.85 G:14.9%	L:0.33 C:0.21 G:-37.8%	L:9.98 C:5.24 G:-47.5%	L:2.22 C:1.96 G:-11.4%	L:5.88 C:6.86 G:16.6%	L:0.10 C:0.08 G:-22.0%	L:1.10 C:0.82 G:-25.3%
MPM1 L:17.60 C:15.48 G:-12.0%	L:0.11 C:0.19 G:77.8%	L:1.48 C:0.72 G:-51.3%	L:1.43 C:2.59 G:81.4%	L:0.08 C:0.29 G:251.4%	L:5.55 C:4.76 G:-14.2%	L:2.46 C:1.99 G:-19.2%	L:6.37 C:3.34 G:-47.6%	L:0.06 C:0.04 G:-32.6%	L:0.06 C:1.55 G:2720.4%
UAM1 L:45.78 C:36.83 G:-19.5%	L:0.25 C:0.46 G:83.1%	L:1.63 C:0.57 G:-64.8%	L:12.15 C:12.93 G:6.5%	L:1.04 C:0.66 G:-36.7%	L:10.71 C:4.56 G:-57.4%	L:2.46 C:2.49 G:1.2%	L:14.78 C:10.94 G:-26.0%	L:0.00 C:0.00 G:0.0%	L:2.77 C:4.22 G:52.5%
AVI1 L:18.05 C:12.74 G:-29.4%	L:0.13 C:0.14 G:8.1%	L:0.49 C:0.56 G:14.8%	L:3.66 C:2.59 G:-29.2%	L:0.15 C:0.28 G:84.3%	L:6.81 C:3.76 G:-44.8%	L:1.71 C:1.32 G:-22.7%	L:4.84 C:2.86 G:-40.9%	L:0.03 C:0.05 G:86.1%	L:0.22 C:1.18 G:423.8%
TPR2 L:29.91 C:17.78 G:-40.5%	L:0.32 C:0.15 G:-53.9%	L:0.52 C:0.71 G:35.6%	L:11.87 C:4.33 G:-63.5%	L:0.22 C:0.15 G:-30.8%	L:8.39 C:6.61 G:-21.2%	L:1.63 C:1.38 G:-15.3%	L:6.40 C:3.94 G:-38.4%	L:0.05 C:0.09 G:64.9%	L:0.51 C:0.43 G:-14.6%
WEST-02									
L:725.61 C:687.04 G:-5.3%	L:8.62 C:6.93 G:-19.6%	L:17.22 C:21.23 G:23.3%	L:234.77 C:228.94 G:-2.5%	L:4.51 C:8.21 G:82.0%	L:208.27 C:182.06 G:-12.6%	L:41.49 C:41.55 G:0.1%	L:184.88 C:156.91 G:-15.1%	L:2.26 C:2.08 G:-8.2%	L:23.58 C:39.12 G:65.9%
SGI1 L:13.47 C:23.27 G:72.8%	L:0.17 C:0.39 G:131.5%	L:0.22 C:0.74 G:237.4%	L:6.31 C:8.04 G:27.5%	L:0.05 C:0.30 G:546.7%	L:2.73 C:6.10 G:123.5%	L:0.72 C:1.00 G:40.2%	L:2.56 C:6.33 G:147.2%	L:0.00 C:0.06 G:0.0%	L:0.72 C:0.30 G:-58.2%
PMP1 L:14.52 C:24.10 G:66.0%	L:0.27 C:0.46 G:75.0%	L:0.31 C:0.63 G:103.4%	L:6.70 C:13.54 G:102.1%	L:0.29 C:0.10 G:-63.7%	L:2.29 C:3.22 G:40.3%	L:0.80 C:0.89 G:10.3%	L:3.39 C:3.54 G:4.4%	L:0.03 C:0.04 G:30.8%	L:0.44 C:1.68 G:280.6%
VKL1 L:12.69 C:17.24 G:35.9%	L:0.17 C:0.22 G:28.1%	L:0.30 C:0.32 G:3.6%	L:3.68 C:5.54 G:50.5%	L:0.13 C:0.37 G:188.1%	L:3.80 C:4.88 G:28.2%	L:0.74 C:1.35 G:80.7%	L:3.04 C:4.03 G:32.5%	L:0.05 C:0.06 G:10.3%	L:0.75 C:0.47 G:-37.4%
HRR1 L:16.67 C:20.83 G:25.0%	L:0.46 C:0.42 G:-8.9%	L:0.18 C:0.62 G:248.0%	L:11.46 C:12.57 G:9.7%	L:0.03 C:0.18 G:450.9%	L:1.89 C:2.24 G:19.0%	L:1.02 C:0.89 G:-12.6%	L:1.62 C:2.44 G:51.2%	L:0.02 C:0.04 G:125.2%	L:0.00 C:1.43 G:88820.7%
PLC1 L:15.68 C:18.80 G:19.9%	L:0.28 C:0.23 G:-16.3%	L:0.57 C:0.46 G:-19.6%	L:5.00 C:10.81 G:116.2%	L:0.14 C:0.08 G:-44.0%	L:3.93 C:3.04 G:-22.7%	L:1.47 C:0.94 G:-35.8%	L:4.03 C:2.74 G:-32.0%	L:0.04 C:0.03 G:-8.7%	L:0.22 C:0.47 G:110.1%
KVP1 L:13.10 C:15.10 G:15.2%	L:0.25 C:0.17 G:-30.8%	L:0.38 C:1.14 G:201.7%	L:4.54 C:3.64 G:-19.9%	L:0.04 C:0.08 G:95.0%	L:4.27 C:4.84 G:13.4%	L:0.67 C:1.40 G:107.9%	L:2.07 C:2.61 G:25.8%	L:0.04 C:0.03 G:-15.9%	L:0.85 C:1.19 G:40.7%

TN Product Manager A2A Report 11/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 11-09-2024

MTD : 01-09-2025 To 11-09-2025

LMTD Sales

7,585.33 L

MTD Sales

8,061.04 L

Growth

6.27 %

A2A Growth

-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TCG1 L:14.26 C:15.40 G:8.0%	L:0.15 C:0.09 G:-40.0%	L:0.56 C:0.25 G:-56.0%	L:2.54 C:3.21 G:26.4%	L:0.11 C:0.18 G:58.1%	L:4.84 C:5.63 G:16.2%	L:0.61 C:0.47 G:-22.4%	L:5.19 C:3.48 G:-33.0%	L:0.06 C:0.06 G:-8.1%	L:0.20 C:2.04 G:927.0%
OML1 L:27.90 C:29.89 G:7.1%	L:0.30 C:0.33 G:10.2%	L:0.44 C:0.60 G:36.5%	L:11.60 C:14.02 G:20.9%	L:0.22 C:0.49 G:118.9%	L:8.85 C:6.93 G:-21.7%	L:0.75 C:1.50 G:98.6%	L:5.61 C:4.72 G:-15.9%	L:0.12 C:0.08 G:-32.0%	L:0.00 C:1.22 G:0.0%
HSR2 L:45.99 C:48.73 G:6.0%	L:0.48 C:0.38 G:-21.1%	L:1.98 C:2.57 G:30.1%	L:9.96 C:11.56 G:16.1%	L:0.14 C:0.52 G:260.3%	L:16.78 C:13.71 G:-18.3%	L:2.41 C:3.14 G:30.3%	L:12.70 C:12.81 G:0.8%	L:0.00 C:0.16 G:4858.5%	L:1.53 C:3.89 G:154.2%
EDP1 L:12.51 C:12.97 G:3.7%	L:0.15 C:0.19 G:24.5%	L:0.20 C:0.31 G:56.5%	L:2.95 C:4.50 G:52.7%	L:0.19 C:0.05 G:-74.0%	L:4.47 C:3.47 G:-22.4%	L:0.51 C:0.53 G:5.6%	L:3.21 C:3.65 G:13.8%	L:0.04 C:0.04 G:-9.2%	L:0.80 C:0.23 G:-71.1%
ATU1 L:27.70 C:28.68 G:3.5%	L:0.42 C:0.24 G:-43.3%	L:0.66 C:0.95 G:43.2%	L:11.12 C:10.54 G:-5.2%	L:0.14 C:0.24 G:77.5%	L:7.50 C:7.57 G:1.0%	L:0.73 C:1.73 G:138.8%	L:6.51 C:6.14 G:-5.6%	L:0.10 C:0.08 G:-24.6%	L:0.53 C:1.20 G:125.0%
VPD1 L:28.96 C:28.51 G:-1.5%	L:0.30 C:0.30 G:-0.9%	L:0.57 C:0.69 G:21.6%	L:11.20 C:10.36 G:-7.5%	L:0.12 C:0.67 G:473.3%	L:7.94 C:6.09 G:-23.2%	L:1.35 C:2.18 G:61.1%	L:6.35 C:7.50 G:18.0%	L:0.12 C:0.10 G:-10.9%	L:1.02 C:0.63 G:-38.5%
ERD2 L:36.63 C:35.65 G:-2.7%	L:0.28 C:0.13 G:-51.5%	L:1.09 C:1.92 G:75.5%	L:5.11 C:3.77 G:-26.3%	L:0.38 C:0.54 G:41.5%	L:11.60 C:14.10 G:21.5%	L:2.44 C:3.07 G:26.0%	L:14.03 C:10.25 G:-27.0%	L:0.21 C:0.17 G:-18.2%	L:1.48 C:1.70 G:15.0%
SLM2 L:22.44 C:21.16 G:-5.7%	L:0.28 C:0.23 G:-18.2%	L:0.77 C:0.20 G:-73.6%	L:4.61 C:4.41 G:-4.5%	L:0.16 C:0.15 G:-5.6%	L:6.96 C:6.89 G:-1.0%	L:2.04 C:1.39 G:-31.6%	L:6.89 C:7.34 G:6.6%	L:0.11 C:0.09 G:-19.9%	L:0.62 C:0.45 G:-26.5%
DPR1 L:14.80 C:13.75 G:-7.1%	L:0.10 C:0.15 G:46.5%	L:0.28 C:0.57 G:99.4%	L:5.37 C:3.96 G:-26.2%	L:0.06 C:0.18 G:184.8%	L:2.44 C:2.96 G:20.9%	L:0.89 C:0.70 G:-21.3%	L:4.31 C:3.09 G:-28.3%	L:0.04 C:0.03 G:-29.2%	L:1.30 C:2.12 G:63.6%
SLM3 L:37.65 C:34.82 G:-7.5%	L:0.37 C:0.33 G:-11.3%	L:0.36 C:0.54 G:51.1%	L:13.54 C:9.98 G:-26.3%	L:0.15 C:0.30 G:103.3%	L:9.01 C:10.58 G:17.4%	L:2.21 C:1.78 G:-19.5%	L:10.78 C:7.72 G:-28.4%	L:0.11 C:0.11 G:2.0%	L:1.12 C:3.48 G:209.7%
BMD1 L:17.36 C:16.05 G:-7.6%	L:0.25 C:0.25 G:-3.8%	L:0.46 C:0.47 G:1.8%	L:3.88 C:6.97 G:79.9%	L:0.04 C:0.17 G:284.3%	L:5.57 C:3.81 G:-31.5%	L:1.31 C:0.87 G:-33.3%	L:4.86 C:3.24 G:-33.2%	L:0.07 C:0.04 G:-38.2%	L:0.92 C:0.22 G:-76.2%
DPR2 L:16.83 C:15.22 G:-9.5%	L:0.19 C:0.15 G:-21.4%	L:0.09 C:0.84 G:804.9%	L:7.15 C:6.89 G:-3.5%	L:0.04 C:0.18 G:370.6%	L:5.05 C:3.26 G:-35.5%	L:0.99 C:0.65 G:-34.4%	L:1.92 C:2.43 G:26.5%	L:0.07 C:0.03 G:-63.6%	L:1.32 C:0.79 G:-40.1%
RSP1 L:17.56 C:15.46 G:-12.0%	L:0.24 C:0.14 G:-43.5%	L:0.22 C:0.24 G:4.8%	L:4.68 C:2.32 G:-50.4%	L:0.08 C:0.34 G:314.5%	L:4.08 C:5.59 G:37.1%	L:1.13 C:0.92 G:-18.4%	L:6.55 C:4.11 G:-37.2%	L:0.07 C:0.07 G:-8.4%	L:0.52 C:1.74 G:237.4%
SLM1 L:68.60 C:59.72 G:-12.9%	L:0.38 C:0.45 G:19.9%	L:1.45 C:1.32 G:-8.7%	L:28.67 C:22.87 G:-20.2%	L:0.53 C:0.47 G:-12.0%	L:17.09 C:12.36 G:-27.7%	L:3.48 C:3.60 G:3.2%	L:16.16 C:14.88 G:-8.0%	L:0.16 C:0.14 G:-15.5%	L:0.66 C:3.63 G:447.7%
MCR1 L:28.88 C:24.72 G:-14.4%	L:0.52 C:0.21 G:-59.8%	L:1.03 C:0.74 G:-28.6%	L:12.70 C:7.62 G:-40.0%	L:0.17 C:0.33 G:91.0%	L:7.22 C:7.95 G:10.1%	L:1.83 C:1.40 G:-23.3%	L:4.15 C:4.76 G:14.7%	L:0.10 C:0.12 G:21.7%	L:1.17 C:1.60 G:37.4%
TRM1 L:31.62 C:26.74 G:-15.4%	L:0.35 C:0.27 G:-23.3%	L:0.54 C:1.28 G:135.6%	L:13.65 C:13.49 G:-1.2%	L:0.17 C:0.23 G:34.1%	L:10.48 C:5.64 G:-46.2%	L:1.53 C:1.79 G:16.9%	L:4.23 C:3.75 G:-11.5%	L:0.15 C:0.07 G:-54.2%	L:0.52 C:0.23 G:-56.0%
EPI1 L:23.84 C:19.46 G:-18.4%	L:0.32 C:0.24 G:-26.7%	L:0.19 C:0.53 G:173.5%	L:7.89 C:7.98 G:1.2%	L:0.21 C:0.23 G:6.8%	L:7.58 C:4.69 G:-38.1%	L:1.62 C:1.24 G:-23.2%	L:5.39 C:4.35 G:-19.4%	L:0.10 C:0.06 G:-42.7%	L:0.53 C:0.15 G:-72.3%

Information:

LMTD : 01-09-2024 To 11-09-2024
MTD : 01-09-2025 To 11-09-2025

LMTD Sales
7,585.33 L

MTD Sales
8,061.04 L

Growth
6.27 %

A2A Growth
-4.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERD1 L:37.19 C:30.15 G:-18.9%	L:0.25 C:0.14 G:-42.0%	L:0.79 C:1.41 G:79.0%	L:4.08 C:3.33 G:-18.5%	L:0.21 C:0.62 G:189.7%	L:10.58 C:8.80 G:-16.9%	L:2.44 C:1.48 G:-39.3%	L:18.24 C:12.72 G:-30.3%	L:0.17 C:0.09 G:-48.5%	L:0.42 C:1.57 G:270.3%
HSR1 L:37.22 C:29.32 G:-21.2%	L:0.23 C:0.19 G:-21.1%	L:1.42 C:0.59 G:-58.5%	L:8.45 C:9.21 G:9.0%	L:0.02 C:0.48 G:2294.6%	L:14.93 C:10.65 G:-28.7%	L:2.01 C:2.39 G:18.8%	L:9.53 C:4.91 G:-48.5%	L:0.00 C:0.09 G:36207.6%	L:0.62 C:0.82 G:32.7%
KRI1 L:25.91 C:19.90 G:-23.2%	L:0.26 C:0.22 G:-16.1%	L:0.78 C:0.59 G:-24.9%	L:7.60 C:4.42 G:-41.8%	L:0.07 C:0.20 G:168.2%	L:7.99 C:5.20 G:-35.0%	L:1.66 C:0.83 G:-49.7%	L:6.25 C:5.34 G:-14.7%	L:0.00 C:0.05 G:1300.7%	L:1.29 C:3.07 G:137.1%
PDR1 L:12.23 C:9.27 G:-24.2%	L:0.16 C:0.07 G:-57.9%	L:0.26 C:0.30 G:14.8%	L:3.54 C:1.06 G:-70.1%	L:0.03 C:0.11 G:268.9%	L:4.31 C:3.70 G:-14.1%	L:0.67 C:0.66 G:-1.9%	L:2.86 C:2.45 G:-14.2%	L:0.08 C:0.07 G:-11.9%	L:0.32 C:0.85 G:167.5%
MTR1 L:34.40 C:22.08 G:-35.8%	L:0.78 C:0.26 G:-66.6%	L:0.81 C:0.29 G:-64.7%	L:13.27 C:9.47 G:-28.6%	L:0.41 C:0.25 G:-38.8%	L:8.41 C:4.61 G:-45.2%	L:2.32 C:1.86 G:-19.9%	L:6.30 C:4.48 G:-28.8%	L:0.10 C:0.06 G:-40.9%	L:2.01 C:0.80 G:-60.0%
KMM1 L:19.02 C:10.05 G:-47.1%	L:0.25 C:0.09 G:-65.2%	L:0.31 C:0.16 G:-48.6%	L:3.54 C:2.88 G:-18.6%	L:0.16 C:0.18 G:14.6%	L:5.66 C:3.54 G:-37.4%	L:1.16 C:0.90 G:-22.3%	L:6.13 C:1.12 G:-81.7%	L:0.09 C:0.02 G:-73.6%	L:1.71 C:1.15 G:-32.7%