



TN Product Manager A2A Report 11/08/2025 11:56 PM

Information:

LMTD : 01-08-2024 To 11-08-2024

MTD : 01-08-2025 To 11-08-2025

LMTD Sales

8,166.01 L

MTD Sales

11,496.68 L

Growth

40.79 %

A2A Growth

28.83 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:88.33 C:99.67 G:12.8%	L:178.07 C:228.63 G:28.4%	L:2354.84 C:2790.34 G:18.5%	L:105.84 C:156.55 G:47.9%	L:2097.48 C:2673.55 G:27.5%	L:383.45 C:447.22 G:16.6%	L:2535.43 C:3479.83 G:37.2%	L:26.77 C:29.34 G:9.6%	L:252.11 C:430.18 G:70.6%
CHENNAI-01									
L:1187.34 C:1460.04 G:23.0%	L:16.49 C:14.49 G:-12.2%	L:30.72 C:35.21 G:14.6%	L:340.46 C:351.10 G:3.1%	L:23.53 C:20.79 G:-11.6%	L:264.35 C:351.39 G:32.9%	L:49.32 C:52.85 G:7.1%	L:429.49 C:583.03 G:35.8%	L:3.21 C:3.27 G:1.8%	L:29.76 C:47.92 G:61.0%
CH45	L:0.34 C:0.38 G:11.8%	L:0.72 C:0.51 G:-28.2%	L:5.16 C:11.37 G:120.2%	L:0.23 C:0.32 G:43.5%	L:10.71 C:12.88 G:20.2%	L:1.82 C:2.27 G:24.3%	L:10.44 C:20.47 G:96.1%	L:0.11 C:0.05 G:-57.6%	L:0.98 C:2.68 G:172.8%
TKM1	L:0.34 C:0.27 G:-20.9%	L:0.38 C:0.73 G:89.6%	L:9.68 C:14.08 G:45.5%	L:0.43 C:0.70 G:61.9%	L:4.13 C:5.58 G:34.9%	L:0.84 C:1.05 G:25.8%	L:2.89 C:9.61 G:232.9%	L:0.03 C:0.06 G:126.2%	L:1.77 C:0.65 G:-63.2%
CH11	L:0.27 C:0.24 G:-10.2%	L:0.89 C:1.53 G:70.7%	L:10.22 C:5.49 G:-46.3%	L:0.86 C:0.59 G:-31.1%	L:9.35 C:11.72 G:25.3%	L:2.02 C:1.64 G:-18.4%	L:21.68 C:50.37 G:132.3%	L:0.05 C:0.11 G:114.4%	L:0.20 C:0.24 G:20.1%
MRM1	L:0.46 C:0.41 G:-10.4%	L:0.43 C:1.15 G:166.3%	L:12.59 C:14.39 G:14.4%	L:0.80 C:1.19 G:49.4%	L:5.64 C:11.57 G:105.2%	L:1.78 C:1.80 G:1.1%	L:10.46 C:17.07 G:63.1%	L:0.06 C:0.13 G:108.5%	L:0.45 C:2.81 G:528.1%
GUD2	L:0.42 C:0.34 G:-17.6%	L:0.63 C:0.90 G:41.1%	L:13.14 C:13.75 G:4.6%	L:0.44 C:0.33 G:-24.9%	L:7.53 C:10.55 G:40.1%	L:1.33 C:1.55 G:16.5%	L:10.03 C:20.84 G:107.9%	L:0.07 C:0.06 G:-16.5%	L:0.33 C:2.36 G:612.4%
CH05	L:0.76 C:0.90 G:19.0%	L:2.27 C:2.70 G:18.9%	L:11.16 C:15.14 G:35.7%	L:2.08 C:1.29 G:-37.9%	L:14.42 C:25.69 G:78.2%	L:4.24 C:3.55 G:-16.1%	L:26.76 C:39.07 G:46.0%	L:0.18 C:0.12 G:-28.9%	L:0.53 C:1.99 G:278.1%
CH28	L:0.42 C:0.62 G:48.4%	L:1.85 C:1.82 G:-1.9%	L:8.85 C:11.46 G:29.6%	L:0.49 C:1.42 G:188.3%	L:11.27 C:17.08 G:51.6%	L:2.08 C:3.01 G:44.2%	L:18.66 C:27.20 G:45.8%	L:0.20 C:0.25 G:21.6%	L:1.41 C:2.51 G:78.1%
CH14	L:0.96 C:0.91 G:-5.6%	L:1.71 C:3.12 G:82.4%	L:24.11 C:28.22 G:17.0%	L:1.85 C:1.75 G:-5.4%	L:14.90 C:22.53 G:51.2%	L:2.36 C:1.54 G:-34.7%	L:33.42 C:46.42 G:38.9%	L:0.19 C:0.36 G:90.2%	L:1.62 C:4.80 G:196.9%
MC10	L:0.71 C:0.39 G:-45.2%	L:0.00 C:0.08 G:0.0%	L:10.00 C:11.89 G:18.8%	L:0.13 C:0.15 G:19.3%	L:0.02 C:0.34 G:1917.0%	L:0.00 C:0.01 G:0.0%	L:0.26 C:1.38 G:422.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
GUD1	L:0.39 C:0.35 G:-9.7%	L:1.44 C:1.22 G:-15.4%	L:9.58 C:6.52 G:-32.0%	L:1.64 C:1.08 G:-34.1%	L:11.20 C:16.43 G:46.8%	L:2.30 C:2.13 G:-7.2%	L:15.53 C:25.51 G:64.2%	L:0.10 C:0.14 G:49.9%	L:1.12 C:2.64 G:135.2%
CH38	L:0.46 C:0.53 G:15.3%	L:1.95 C:1.31 G:-33.1%	L:8.08 C:10.02 G:24.0%	L:0.38 C:0.72 G:87.9%	L:7.10 C:10.27 G:44.5%	L:1.49 C:2.30 G:54.0%	L:10.14 C:13.68 G:35.0%	L:0.12 C:0.12 G:-2.0%	L:1.17 C:0.41 G:-65.2%
CH19	L:0.47 C:0.40 G:-15.5%	L:1.33 C:2.69 G:101.8%	L:8.49 C:9.59 G:12.9%	L:2.29 C:1.29 G:-43.7%	L:16.63 C:20.76 G:24.8%	L:3.46 C:3.43 G:-0.9%	L:29.35 C:39.94 G:36.1%	L:0.19 C:0.19 G:2.5%	L:1.05 C:1.57 G:49.4%
CH30	L:0.87 C:0.49 G:-44.0%	L:0.56 C:0.69 G:23.7%	L:7.45 C:18.30 G:145.7%	L:0.53 C:0.64 G:19.7%	L:7.55 C:7.50 G:-0.8%	L:1.03 C:1.19 G:16.0%	L:19.65 C:15.29 G:-22.2%	L:0.08 C:0.03 G:-63.8%	L:1.05 C:4.44 G:322.0%

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CH37 L:16.94 C:20.97 G:23.8%	L:0.39 C:0.26 G:-35.0%	L:0.12 C:0.33 G:176.7%	L:6.49 C:6.92 G:6.7%	L:0.65 C:0.24 G:-63.5%	L:4.40 C:4.81 G:9.3%	L:0.60 C:0.65 G:8.1%	L:4.10 C:7.58 G:84.7%	L:0.08 C:0.04 G:-45.6%	L:0.11 C:0.15 G:34.7%
KNR1 L:29.93 C:36.50 G:21.9%	L:0.64 C:0.62 G:-2.9%	L:0.80 C:0.14 G:-81.9%	L:10.68 C:14.38 G:34.6%	L:0.55 C:0.54 G:-1.4%	L:6.63 C:6.28 G:-5.2%	L:0.96 C:0.61 G:-36.2%	L:8.56 C:12.47 G:45.7%	L:0.08 C:0.04 G:-46.9%	L:1.04 C:1.41 G:35.7%
CH16 L:88.96 C:105.87 G:19.0%	L:0.60 C:0.64 G:6.9%	L:1.90 C:1.88 G:-1.3%	L:11.82 C:21.82 G:84.5%	L:0.92 C:1.73 G:87.8%	L:27.42 C:26.88 G:-2.0%	L:4.87 C:4.26 G:-12.5%	L:38.46 C:45.14 G:17.4%	L:0.29 C:0.15 G:-47.5%	L:2.68 C:3.38 G:26.1%
CH35 L:30.29 C:35.83 G:18.3%	L:0.47 C:0.47 G:-1.5%	L:0.93 C:0.83 G:-10.7%	L:12.00 C:11.84 G:-1.3%	L:0.74 C:0.18 G:-75.1%	L:5.78 C:9.40 G:62.7%	L:1.23 C:1.62 G:31.9%	L:7.75 C:10.35 G:33.6%	L:0.04 C:0.07 G:70.2%	L:1.35 C:1.07 G:-20.8%
CH07 L:55.35 C:65.39 G:18.1%	L:0.47 C:0.36 G:-23.2%	L:1.68 C:2.30 G:37.0%	L:16.04 C:12.96 G:-19.2%	L:0.93 C:0.88 G:-4.6%	L:11.31 C:18.16 G:60.5%	L:1.69 C:4.00 G:136.3%	L:21.10 C:24.94 G:18.2%	L:0.13 C:0.06 G:-49.3%	L:2.00 C:1.72 G:-13.9%
SKL1 L:27.76 C:32.38 G:16.7%	L:0.38 C:0.22 G:-41.7%	L:0.40 C:0.62 G:55.1%	L:9.63 C:6.68 G:-30.6%	L:0.38 C:0.35 G:-6.1%	L:7.13 C:11.53 G:61.6%	L:1.01 C:0.83 G:-17.8%	L:8.40 C:11.42 G:36.0%	L:0.06 C:0.06 G:1.9%	L:0.37 C:0.67 G:79.7%
CGL1 L:26.54 C:30.54 G:15.0%	L:0.38 C:0.32 G:-15.1%	L:1.18 C:0.89 G:-24.6%	L:9.56 C:8.10 G:-15.2%	L:0.25 C:0.13 G:-46.9%	L:6.22 C:7.12 G:14.3%	L:0.99 C:0.73 G:-26.4%	L:7.53 C:11.64 G:54.5%	L:0.03 C:0.03 G:-2.1%	L:0.40 C:1.58 G:292.0%
AVD1 L:52.17 C:59.84 G:14.7%	L:0.51 C:0.52 G:2.1%	L:1.00 C:1.09 G:9.3%	L:16.81 C:20.29 G:20.7%	L:1.15 C:0.72 G:-37.2%	L:11.39 C:16.19 G:42.1%	L:1.48 C:1.24 G:-16.3%	L:18.41 C:17.26 G:-6.3%	L:0.22 C:0.23 G:5.3%	L:1.20 C:2.30 G:92.1%
CH08 L:95.00 C:102.62 G:8.0%	L:0.80 C:1.27 G:58.1%	L:2.77 C:2.94 G:6.0%	L:17.17 C:20.93 G:21.9%	L:2.78 C:2.36 G:-15.1%	L:25.45 C:29.86 G:17.3%	L:4.52 C:3.92 G:-13.3%	L:38.60 C:37.83 G:-2.0%	L:0.49 C:0.50 G:2.1%	L:2.42 C:3.02 G:24.7%
CH42 L:63.59 C:67.38 G:6.0%	L:0.93 C:0.49 G:-47.0%	L:1.65 C:2.24 G:35.9%	L:19.59 C:12.70 G:-35.1%	L:1.15 C:0.84 G:-26.9%	L:14.16 C:15.22 G:7.4%	L:2.56 C:3.73 G:46.0%	L:22.42 C:30.87 G:37.7%	L:0.10 C:0.17 G:66.4%	L:1.02 C:1.11 G:8.6%
CH22 L:50.06 C:49.86 G:-0.4%	L:0.36 C:0.32 G:-12.5%	L:2.06 C:1.44 G:-30.3%	L:11.73 C:9.00 G:-23.3%	L:0.26 C:0.59 G:123.9%	L:10.67 C:15.74 G:47.5%	L:1.83 C:2.19 G:19.2%	L:22.09 C:18.34 G:-17.0%	L:0.17 C:0.11 G:-36.9%	L:0.87 C:2.14 G:144.5%
CH39 L:32.12 C:31.89 G:-0.7%	L:0.37 C:0.39 G:6.0%	L:0.80 C:0.64 G:-20.4%	L:13.30 C:4.10 G:-69.2%	L:0.61 C:0.38 G:-37.7%	L:4.74 C:10.04 G:111.7%	L:1.21 C:1.77 G:46.8%	L:10.82 C:13.48 G:24.6%	L:0.04 C:0.14 G:233.3%	L:0.24 C:0.95 G:305.1%
CH40 L:32.75 C:29.48 G:-10.0%	L:2.18 C:1.37 G:-36.9%	L:0.00 C:0.12 G:0.0%	L:22.84 C:16.67 G:-27.0%	L:0.25 C:0.02 G:-93.8%	L:1.34 C:2.17 G:62.3%	L:0.30 C:0.28 G:-7.9%	L:2.04 C:8.04 G:294.8%	L:0.01 C:0.00 G:-59.0%	L:3.79 C:0.81 G:-78.6%
CH26 L:13.64 C:11.96 G:-12.3%	L:0.13 C:0.34 G:165.9%	L:0.28 C:0.64 G:132.1%	L:3.99 C:3.38 G:-15.3%	L:0.35 C:0.20 G:-41.3%	L:4.23 C:2.62 G:-38.1%	L:0.34 C:0.81 G:141.6%	L:4.11 C:3.96 G:-3.7%	L:0.02 C:0.01 G:-59.2%	L:0.19 C:0.00 G:-100.0%
MC09 L:8.16 C:6.45 G:-21.0%	L:0.28 C:0.20 G:-29.7%	L:0.00 C:0.00 G:0.0%	L:6.94 C:6.17 G:-11.1%	L:0.01 C:0.08 G:432.1%	L:0.02 C:0.01 G:-39.4%	L:0.00 C:0.00 G:0.0%	L:0.86 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CH29 L:12.82 C:8.45 G:-34.1%	L:0.44 C:0.31 G:-28.9%	L:0.92 C:0.67 G:-27.8%	L:3.23 C:1.86 G:-42.5%	L:0.27 C:0.06 G:-79.2%	L:2.35 C:2.05 G:-12.7%	L:0.97 C:0.73 G:-24.7%	L:4.57 C:2.61 G:-42.9%	L:0.07 C:0.02 G:-69.4%	L:0.00 C:0.14 G:0.0%
MC02 L:12.00 C:3.93 G:-67.3%	L:0.30 C:0.16 G:-47.2%	L:0.04 C:0.00 G:-100.0%	L:10.13 C:3.08 G:-69.6%	L:0.12 C:0.00 G:-100.0%	L:0.64 C:0.43 G:-33.2%	L:0.01 C:0.00 G:-100.0%	L:0.41 C:0.26 G:-36.5%	L:0.00 C:0.00 G:-82.6%	L:0.34 C:0.00 G:-100.0%

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CHENNAI-02									
L:1023.98 C:1267.75 G:23.8%	L:12.59 C:15.75 G:25.1%	L:19.77 C:25.06 G:26.7%	L:358.01 C:394.79 G:10.3%	L:17.93 C:16.15 G:-9.9%	L:217.39 C:273.17 G:25.7%	L:33.12 C:38.11 G:15.1%	L:337.58 C:462.17 G:36.9%	L:2.72 C:2.22 G:-18.3%	L:24.87 C:40.34 G:62.2%
MJR1 L:37.83 C:68.92 G:82.2%	L:0.53 C:1.25 G:136.3%	L:0.84 C:0.94 G:11.7%	L:13.43 C:25.99 G:93.5%	L:0.94 C:0.54 G:-42.7%	L:6.62 C:13.34 G:101.3%	L:1.90 C:1.49 G:-21.5%	L:12.36 C:21.95 G:77.6%	L:0.09 C:0.11 G:24.0%	L:1.11 C:3.31 G:196.9%
UKI1 L:19.96 C:33.66 G:68.6%	L:0.43 C:0.89 G:106.8%	L:0.24 C:0.30 G:26.8%	L:9.18 C:15.48 G:68.6%	L:0.61 C:0.47 G:-23.3%	L:4.23 C:5.89 G:39.0%	L:0.50 C:0.31 G:-37.8%	L:4.27 C:8.08 G:89.1%	L:0.05 C:0.04 G:-27.5%	L:0.44 C:2.21 G:397.0%
CH27 L:15.24 C:24.38 G:59.9%	L:0.18 C:0.23 G:29.5%	L:0.39 C:0.36 G:-8.1%	L:4.91 C:7.57 G:54.2%	L:0.28 C:0.33 G:19.6%	L:3.62 C:3.79 G:4.6%	L:0.51 C:0.80 G:56.4%	L:4.90 C:10.90 G:122.5%	L:0.05 C:0.02 G:-64.3%	L:0.41 C:0.37 G:-8.8%
CH31 L:12.84 C:19.94 G:55.4%	L:0.18 C:0.25 G:40.6%	L:0.30 C:0.48 G:59.7%	L:2.25 C:7.28 G:224.0%	L:0.12 C:0.11 G:-11.1%	L:4.64 C:5.09 G:9.7%	L:0.43 C:0.46 G:8.6%	L:4.69 C:6.03 G:28.5%	L:0.07 C:0.04 G:-41.9%	L:0.16 C:0.20 G:21.3%
CH06 L:40.91 C:61.25 G:49.7%	L:0.34 C:0.32 G:-5.6%	L:0.68 C:0.52 G:-23.8%	L:8.20 C:16.77 G:104.5%	L:0.96 C:0.41 G:-56.9%	L:14.98 C:18.08 G:20.7%	L:2.18 C:1.35 G:-38.0%	L:13.43 C:23.20 G:72.8%	L:0.14 C:0.16 G:15.3%	L:0.02 C:0.44 G:2538.2%
CH34 L:41.58 C:61.40 G:47.7%	L:0.57 C:1.22 G:113.4%	L:1.08 C:1.39 G:29.0%	L:16.71 C:20.67 G:23.7%	L:0.38 C:0.35 G:-7.0%	L:8.11 C:13.97 G:72.2%	L:1.21 C:2.08 G:71.7%	L:12.20 C:18.60 G:52.4%	L:0.17 C:0.18 G:1.8%	L:1.15 C:2.95 G:157.3%
MC06 L:6.95 C:10.24 G:47.3%	L:0.33 C:0.30 G:-8.7%	L:0.00 C:0.02 G:0.0%	L:5.66 C:6.66 G:17.7%	L:0.07 C:0.06 G:-19.5%	L:0.33 C:0.39 G:17.7%	L:0.00 C:0.15 G:0.0%	L:0.47 C:2.22 G:367.0%	L:0.00 C:0.00 G:-16.7%	L:0.08 C:0.43 G:435.6%
CH12 L:56.13 C:80.31 G:43.1%	L:0.53 C:1.34 G:155.3%	L:1.54 C:1.64 G:6.2%	L:13.94 C:20.48 G:46.9%	L:0.90 C:1.32 G:46.9%	L:11.84 C:18.77 G:58.6%	L:1.65 C:2.19 G:32.6%	L:24.64 C:31.91 G:29.5%	L:0.20 C:0.24 G:22.9%	L:0.89 C:2.41 G:169.9%
CH15 L:106.55 C:151.78 G:42.5%	L:1.17 C:2.27 G:93.7%	L:2.68 C:2.46 G:-8.2%	L:31.95 C:43.74 G:36.9%	L:2.11 C:2.69 G:27.3%	L:26.59 C:31.95 G:20.2%	L:2.62 C:7.33 G:179.4%	L:37.42 C:57.48 G:53.6%	L:0.32 C:0.35 G:11.9%	L:1.68 C:3.50 G:108.1%
GPD1 L:34.72 C:47.95 G:38.1%	L:0.37 C:0.53 G:41.7%	L:0.69 C:1.30 G:88.2%	L:15.19 C:22.32 G:47.0%	L:0.17 C:0.95 G:454.7%	L:6.55 C:6.69 G:2.2%	L:0.90 C:0.84 G:-6.7%	L:9.76 C:12.42 G:27.2%	L:0.11 C:0.03 G:-72.4%	L:0.98 C:2.87 G:193.4%
CH44 L:36.75 C:50.30 G:36.9%	L:0.72 C:0.82 G:14.7%	L:0.48 C:0.90 G:88.9%	L:12.45 C:20.29 G:63.0%	L:0.67 C:0.39 G:-42.0%	L:8.60 C:8.95 G:4.1%	L:1.00 C:0.97 G:-2.9%	L:11.80 C:16.69 G:41.4%	L:0.04 C:0.08 G:131.2%	L:1.00 C:1.20 G:20.0%
CH41 L:35.41 C:47.38 G:33.8%	L:0.35 C:0.27 G:-23.5%	L:0.55 C:1.14 G:108.5%	L:9.78 C:8.71 G:-10.9%	L:0.84 C:0.74 G:-11.0%	L:7.82 C:10.29 G:31.7%	L:0.80 C:1.06 G:33.4%	L:12.88 C:23.15 G:79.7%	L:0.09 C:0.04 G:-59.1%	L:2.31 C:1.97 G:-14.9%
CH20 L:46.98 C:62.39 G:32.8%	L:0.44 C:0.99 G:123.7%	L:0.72 C:1.78 G:146.5%	L:20.87 C:24.24 G:16.1%	L:1.10 C:0.74 G:-32.4%	L:7.99 C:9.97 G:24.7%	L:1.60 C:1.39 G:-12.9%	L:13.29 C:20.85 G:56.9%	L:0.08 C:0.09 G:9.7%	L:0.89 C:2.34 G:162.4%
CH21 L:72.51 C:90.96 G:25.5%	L:0.50 C:0.56 G:11.1%	L:1.19 C:1.22 G:2.7%	L:38.00 C:27.06 G:-28.8%	L:0.90 C:1.60 G:77.2%	L:11.11 C:15.94 G:43.5%	L:1.87 C:1.67 G:-10.6%	L:15.04 C:37.35 G:148.3%	L:0.19 C:0.16 G:-15.4%	L:3.71 C:5.41 G:45.9%
CH18 L:56.69 C:70.10 G:23.7%	L:1.79 C:0.55 G:-69.0%	L:1.44 C:2.05 G:43.0%	L:12.70 C:16.66 G:31.2%	L:1.06 C:1.08 G:1.9%	L:15.18 C:19.45 G:28.2%	L:3.38 C:3.24 G:-4.2%	L:19.54 C:24.74 G:26.7%	L:0.13 C:0.07 G:-45.1%	L:1.48 C:2.24 G:51.5%

Information:

LMTD : 01-08-2024 To 11-08-2024
MTD : 01-08-2025 To 11-08-2025

LMTD Sales
8,166.01 L

MTD Sales
11,496.68 L

Growth
40.79 %

A2A Growth
28.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH03 L:100.98 C:124.08 G:22.9%	L:0.78 C:1.09 G:40.4%	L:2.04 C:2.43 G:19.3%	L:23.10 C:30.45 G:31.9%	L:2.22 C:1.79 G:-19.3%	L:21.53 C:30.21 G:40.3%	L:3.47 C:3.49 G:0.5%	L:44.43 C:50.71 G:14.1%	L:0.19 C:0.12 G:-38.6%	L:3.22 C:3.79 G:17.6%
CH33 L:42.67 C:49.66 G:16.4%	L:0.40 C:0.83 G:108.1%	L:0.55 C:1.27 G:131.2%	L:15.35 C:16.91 G:10.2%	L:0.76 C:0.52 G:-31.7%	L:10.02 C:13.53 G:35.0%	L:1.59 C:1.37 G:-13.6%	L:13.04 C:14.49 G:11.1%	L:0.08 C:0.07 G:-21.5%	L:0.89 C:0.68 G:-24.4%
CH43 L:32.39 C:37.26 G:15.0%	L:0.41 C:0.27 G:-33.8%	L:1.02 C:1.57 G:53.9%	L:5.80 C:7.60 G:31.2%	L:0.50 C:0.22 G:-55.3%	L:10.94 C:8.96 G:-18.1%	L:2.54 C:2.34 G:-7.8%	L:10.82 C:14.52 G:34.1%	L:0.17 C:0.16 G:-9.8%	L:0.19 C:1.62 G:730.5%
CH36 L:18.30 C:18.63 G:1.8%	L:0.34 C:0.27 G:-18.2%	L:0.50 C:0.67 G:35.8%	L:5.21 C:4.21 G:-19.1%	L:0.34 C:0.03 G:-92.5%	L:2.71 C:4.46 G:64.4%	L:0.65 C:0.71 G:9.5%	L:7.95 C:7.92 G:-0.4%	L:0.05 C:0.03 G:-49.2%	L:0.55 C:0.32 G:-42.2%
MC05 L:18.34 C:18.45 G:0.6%	L:0.52 C:0.51 G:-1.0%	L:0.00 C:0.00 G:0.0%	L:17.52 C:17.23 G:-1.6%	L:0.30 C:0.09 G:-70.0%	L:0.00 C:0.03 G:611.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.59 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH24 L:47.02 C:39.56 G:-15.9%	L:0.33 C:0.10 G:-68.4%	L:0.83 C:0.85 G:2.4%	L:12.90 C:9.16 G:-29.0%	L:0.58 C:0.35 G:-38.5%	L:10.44 C:9.67 G:-7.5%	L:1.03 C:1.94 G:89.0%	L:20.54 C:17.18 G:-16.4%	L:0.16 C:0.10 G:-35.8%	L:0.21 C:0.20 G:-4.2%
CH32 L:12.33 C:10.05 G:-18.5%	L:0.16 C:0.09 G:-40.5%	L:0.03 C:0.09 G:169.2%	L:6.81 C:3.28 G:-51.9%	L:0.10 C:0.11 G:4.2%	L:1.02 C:1.76 G:73.3%	L:0.13 C:0.57 G:332.4%	L:4.05 C:4.14 G:2.3%	L:0.03 C:0.01 G:-72.5%	L:0.00 C:0.00 G:0.0%
CH09 L:56.29 C:45.85 G:-18.5%	L:0.44 C:0.37 G:-14.8%	L:0.47 C:0.73 G:57.9%	L:29.07 C:11.32 G:-61.1%	L:0.48 C:0.61 G:26.2%	L:8.35 C:11.29 G:35.2%	L:0.86 C:1.09 G:26.8%	L:15.57 C:18.92 G:21.5%	L:0.14 C:0.08 G:-43.7%	L:0.93 C:1.44 G:55.3%
CH23 L:16.59 C:13.38 G:-19.4%	L:0.16 C:0.10 G:-34.5%	L:0.24 C:0.30 G:25.5%	L:4.69 C:3.45 G:-26.4%	L:0.21 C:0.08 G:-63.9%	L:3.73 C:4.19 G:12.3%	L:0.67 C:0.21 G:-68.4%	L:6.64 C:4.91 G:-26.1%	L:0.03 C:0.02 G:-27.9%	L:0.21 C:0.11 G:-48.8%
CH01 L:2.43 C:1.44 G:-40.8%	L:0.02 C:0.00 G:-100.0%	L:0.04 C:0.08 G:87.6%	L:0.97 C:0.61 G:-36.6%	L:0.00 C:0.00 G:0.0%	L:0.17 C:0.18 G:6.8%	L:0.06 C:0.03 G:-54.3%	L:0.24 C:0.54 G:123.5%	L:0.00 C:0.00 G:0.0%	L:0.93 C:0.00 G:-100.0%
CH17 L:47.17 C:26.68 G:-43.4%	L:0.48 C:0.22 G:-53.6%	L:1.25 C:0.55 G:-55.5%	L:13.11 C:5.15 G:-60.7%	L:1.33 C:0.58 G:-56.5%	L:10.26 C:6.34 G:-38.2%	L:1.59 C:1.02 G:-36.2%	L:17.60 C:12.44 G:-29.3%	L:0.15 C:0.04 G:-70.3%	L:1.41 C:0.34 G:-75.8%
MC08 L:8.40 C:1.77 G:-79.0%	L:0.13 C:0.06 G:-49.2%	L:0.00 C:0.00 G:0.0%	L:8.26 C:1.46 G:-82.3%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:632.98 C:919.26 G:45.2%	L:11.99 C:14.50 G:20.9%	L:12.20 C:17.35 G:42.2%	L:273.53 C:358.10 G:30.9%	L:16.51 C:20.58 G:24.7%	L:137.77 C:194.84 G:41.4%	L:22.48 C:26.27 G:16.9%	L:137.65 C:240.90 G:75.0%	L:2.03 C:2.91 G:42.8%	L:18.82 C:43.82 G:132.8%
PLR1 L:11.29 C:21.74 G:92.6%	L:0.19 C:0.24 G:31.7%	L:0.25 C:0.66 G:162.7%	L:4.76 C:8.03 G:68.7%	L:0.11 C:0.31 G:179.7%	L:3.74 C:5.34 G:42.6%	L:0.57 C:0.70 G:22.8%	L:1.62 C:5.24 G:223.2%	L:0.04 C:0.09 G:114.4%	L:0.00 C:1.12 G:0.0%
TRL1 L:32.58 C:61.05 G:87.4%	L:0.68 C:0.74 G:8.9%	L:1.21 C:1.59 G:32.0%	L:9.42 C:19.00 G:101.7%	L:1.59 C:1.37 G:-13.7%	L:10.08 C:13.92 G:38.0%	L:1.45 C:1.50 G:3.3%	L:7.58 C:19.39 G:155.9%	L:0.14 C:0.21 G:45.6%	L:0.44 C:3.34 G:663.4%
VNB1 L:18.01 C:33.51 G:86.1%	L:0.44 C:0.97 G:120.2%	L:0.14 C:0.28 G:102.6%	L:8.06 C:16.62 G:106.3%	L:0.46 C:0.74 G:61.5%	L:4.75 C:7.82 G:64.6%	L:0.96 C:1.08 G:11.9%	L:2.41 C:5.14 G:113.2%	L:0.08 C:0.09 G:15.8%	L:0.71 C:0.77 G:8.1%

TN Product Manager A2A Report 11/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 11-08-2024

MTD : 01-08-2025 To 11-08-2025

LMTD Sales

8,166.01 L

MTD Sales

11,496.68 L

Growth

40.79 %

A2A Growth

28.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GDM1 L:19.32 C:33.89 G:75.4%	L:0.48 C:0.59 G:22.7%	L:0.10 C:0.74 G:630.5%	L:12.17 C:17.05 G:40.1%	L:0.27 C:0.42 G:53.9%	L:3.12 C:6.60 G:111.3%	L:0.29 C:0.33 G:15.3%	L:2.03 C:7.69 G:279.8%	L:0.08 C:0.06 G:-21.8%	L:0.79 C:0.41 G:-47.5%
ABR1 L:19.70 C:34.02 G:72.7%	L:0.34 C:0.48 G:39.7%	L:0.26 C:0.55 G:113.5%	L:6.24 C:12.90 G:106.7%	L:0.34 C:0.87 G:156.7%	L:4.52 C:7.32 G:61.9%	L:0.97 C:0.92 G:-5.0%	L:5.90 C:9.07 G:53.7%	L:0.07 C:0.12 G:63.6%	L:1.05 C:1.80 G:70.5%
BGR1 L:11.74 C:19.45 G:65.6%	L:0.22 C:0.33 G:48.9%	L:0.34 C:0.43 G:25.0%	L:6.55 C:8.44 G:28.8%	L:0.21 C:0.61 G:188.1%	L:2.29 C:5.13 G:124.3%	L:0.52 C:1.21 G:135.1%	L:1.22 C:2.62 G:114.4%	L:0.02 C:0.06 G:187.8%	L:0.37 C:0.61 G:66.4%
AKM1 L:30.79 C:50.76 G:64.9%	L:0.48 C:0.70 G:44.8%	L:0.80 C:1.09 G:36.3%	L:9.70 C:13.49 G:39.1%	L:0.88 C:1.95 G:121.6%	L:6.02 C:10.50 G:74.3%	L:0.73 C:1.03 G:41.2%	L:11.77 C:17.88 G:51.9%	L:0.12 C:0.19 G:65.0%	L:0.29 C:3.94 G:1274.8%
WJP1 L:20.10 C:32.95 G:64.0%	L:0.51 C:0.38 G:-24.9%	L:0.15 C:0.49 G:229.4%	L:12.00 C:15.31 G:27.6%	L:0.34 C:0.63 G:86.8%	L:3.64 C:6.58 G:80.9%	L:0.38 C:0.69 G:81.4%	L:2.76 C:7.37 G:167.2%	L:0.06 C:0.12 G:78.6%	L:0.27 C:1.40 G:424.5%
CPT1 L:14.99 C:23.93 G:59.6%	L:0.40 C:0.57 G:45.3%	L:0.20 C:0.65 G:229.8%	L:5.93 C:8.44 G:42.4%	L:0.39 C:0.74 G:89.9%	L:4.35 C:4.80 G:10.2%	L:0.62 C:0.81 G:30.2%	L:2.38 C:6.18 G:159.9%	L:0.04 C:0.10 G:148.6%	L:0.68 C:1.62 G:136.2%
WJD1 L:23.25 C:36.58 G:57.4%	L:0.68 C:0.86 G:27.4%	L:0.51 C:0.27 G:-47.3%	L:11.03 C:20.73 G:88.0%	L:1.33 C:0.64 G:-52.2%	L:2.99 C:5.52 G:84.6%	L:1.03 C:1.28 G:24.6%	L:5.02 C:6.41 G:27.7%	L:0.11 C:0.20 G:80.3%	L:0.55 C:0.68 G:23.4%
VS11 L:25.62 C:39.39 G:53.7%	L:0.38 C:0.44 G:16.4%	L:0.30 C:0.58 G:93.6%	L:8.57 C:11.42 G:33.2%	L:1.58 C:1.35 G:-14.5%	L:7.08 C:7.23 G:2.1%	L:0.61 C:1.08 G:76.3%	L:6.66 C:15.37 G:130.9%	L:0.10 C:0.12 G:29.0%	L:0.35 C:1.78 G:415.5%
ANI1 L:14.76 C:22.11 G:49.8%	L:0.28 C:0.40 G:41.2%	L:0.19 C:0.52 G:169.1%	L:5.43 C:7.43 G:36.8%	L:0.27 C:0.18 G:-34.7%	L:4.84 C:4.76 G:-1.6%	L:0.74 C:0.41 G:-45.1%	L:2.61 C:6.17 G:136.4%	L:0.07 C:0.08 G:12.2%	L:0.31 C:2.15 G:589.7%
SLG1 L:16.09 C:23.40 G:45.4%	L:0.23 C:0.52 G:127.8%	L:0.18 C:0.57 G:222.4%	L:6.08 C:10.96 G:80.2%	L:0.48 C:0.70 G:44.8%	L:3.83 C:1.47 G:-61.7%	L:0.18 C:0.82 G:353.7%	L:4.27 C:7.08 G:65.8%	L:0.02 C:0.06 G:184.0%	L:0.82 C:1.22 G:48.5%
TRR1 L:50.88 C:72.38 G:42.3%	L:1.25 C:0.77 G:-38.4%	L:1.75 C:1.73 G:-1.4%	L:22.55 C:25.59 G:13.5%	L:0.80 C:1.12 G:39.4%	L:11.20 C:16.73 G:49.3%	L:2.88 C:2.50 G:-13.1%	L:9.17 C:19.19 G:109.3%	L:0.16 C:0.27 G:67.5%	L:1.11 C:4.48 G:304.4%
CGM1 L:22.89 C:31.85 G:39.2%	L:0.24 C:0.55 G:128.8%	L:0.12 C:0.75 G:527.9%	L:12.17 C:11.95 G:-1.8%	L:0.44 C:0.48 G:8.8%	L:4.08 C:8.88 G:117.5%	L:0.41 C:0.66 G:59.2%	L:5.01 C:6.95 G:38.7%	L:0.04 C:0.09 G:114.1%	L:0.37 C:1.55 G:316.7%
SBR1 L:35.34 C:48.46 G:37.1%	L:0.72 C:0.74 G:2.1%	L:0.73 C:0.44 G:-39.9%	L:14.75 C:14.55 G:-1.4%	L:1.94 C:1.55 G:-19.9%	L:6.80 C:15.40 G:126.6%	L:1.16 C:1.45 G:25.3%	L:7.97 C:11.30 G:41.7%	L:0.21 C:0.14 G:-33.4%	L:1.06 C:2.89 G:172.1%
ARC2 L:24.37 C:33.32 G:36.7%	L:0.34 C:0.27 G:-21.4%	L:0.35 C:0.43 G:20.4%	L:11.29 C:8.38 G:-25.7%	L:0.31 C:0.21 G:-33.7%	L:3.75 C:8.23 G:119.5%	L:0.71 C:0.56 G:-21.4%	L:6.73 C:14.06 G:109.0%	L:0.04 C:0.09 G:111.4%	L:0.84 C:1.09 G:30.3%
TRT1 L:23.24 C:31.77 G:36.7%	L:0.23 C:0.23 G:1.7%	L:0.48 C:0.21 G:-55.0%	L:4.65 C:8.37 G:79.8%	L:0.67 C:1.02 G:51.8%	L:9.83 C:8.80 G:-10.4%	L:0.86 C:0.86 G:0.5%	L:5.69 C:10.47 G:84.0%	L:0.10 C:0.09 G:-12.3%	L:0.73 C:1.72 G:134.1%
PTU1 L:9.15 C:12.03 G:31.5%	L:0.16 C:0.26 G:61.8%	L:0.11 C:0.16 G:50.4%	L:4.75 C:5.70 G:20.0%	L:0.29 C:0.12 G:-60.1%	L:1.79 C:2.70 G:51.2%	L:0.48 C:0.16 G:-66.2%	L:1.56 C:2.60 G:66.4%	L:0.02 C:0.02 G:45.1%	L:0.00 C:0.30 G:0.0%
KPM2 L:80.89 C:105.54 G:30.5%	L:1.35 C:2.50 G:84.6%	L:0.89 C:1.85 G:107.7%	L:43.16 C:51.49 G:19.3%	L:0.97 C:2.17 G:123.1%	L:12.46 C:14.58 G:17.0%	L:1.76 C:2.31 G:31.4%	L:17.43 C:24.74 G:41.9%	L:0.21 C:0.25 G:18.4%	L:2.65 C:5.64 G:112.5%



Information:

LMTD : 01-08-2024 To 11-08-2024

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A2A Growth

28.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UGI1 L:15.78 C:19.76 G:25.2%	L:0.43 C:0.32 G:-25.7%	L:0.12 C:0.14 G:16.3%	L:10.28 C:11.33 G:10.3%	L:0.57 C:0.70 G:23.3%	L:1.04 C:3.50 G:235.2%	L:0.25 C:0.51 G:104.5%	L:2.14 C:1.99 G:-7.1%	L:0.02 C:0.05 G:159.2%	L:0.94 C:1.23 G:31.3%
CYR1 L:18.72 C:22.73 G:21.4%	L:0.28 C:0.35 G:24.0%	L:0.39 C:0.63 G:63.6%	L:8.45 C:8.51 G:0.6%	L:0.17 C:0.42 G:141.8%	L:3.70 C:4.30 G:16.1%	L:0.45 C:0.50 G:11.3%	L:4.62 C:7.03 G:52.3%	L:0.04 C:0.07 G:72.8%	L:0.61 C:0.92 G:49.7%
VEL2 L:50.48 C:61.01 G:20.9%	L:0.91 C:0.70 G:-22.8%	L:1.46 C:1.37 G:-6.7%	L:18.41 C:23.67 G:28.5%	L:1.43 C:0.86 G:-39.9%	L:12.94 C:14.99 G:15.8%	L:2.50 C:2.83 G:13.0%	L:11.37 C:14.92 G:31.3%	L:0.14 C:0.19 G:41.2%	L:1.31 C:1.49 G:13.4%
VEL1 L:43.00 C:47.62 G:10.8%	L:0.76 C:0.57 G:-24.4%	L:1.18 C:1.22 G:3.3%	L:17.10 C:18.70 G:9.4%	L:0.65 C:1.43 G:120.4%	L:8.92 C:9.77 G:9.5%	L:1.99 C:2.09 G:5.0%	L:9.73 C:12.03 G:23.5%	L:0.10 C:0.14 G:43.1%	L:2.57 C:1.67 G:-34.8%
SOUTH ARCOT									
L:603.47 C:843.25 G:39.7%	L:6.17 C:6.63 G:7.6%	L:9.26 C:15.89 G:71.5%	L:212.83 C:241.31 G:13.4%	L:8.86 C:8.41 G:-5.0%	L:136.73 C:217.99 G:59.4%	L:22.67 C:30.88 G:36.2%	L:192.42 C:287.74 G:49.5%	L:1.91 C:1.93 G:0.7%	L:12.62 C:32.47 G:157.3%
TRK1 L:37.25 C:70.11 G:88.2%	L:0.31 C:0.68 G:118.3%	L:0.79 C:1.85 G:132.5%	L:14.71 C:23.66 G:60.8%	L:1.03 C:0.97 G:-6.3%	L:8.79 C:16.50 G:87.7%	L:0.64 C:1.34 G:111.0%	L:9.98 C:20.58 G:106.2%	L:0.12 C:0.15 G:24.3%	L:0.88 C:4.40 G:400.7%
VCM1 L:17.87 C:32.58 G:82.3%	L:0.16 C:0.21 G:33.8%	L:0.19 C:0.35 G:81.6%	L:3.04 C:7.40 G:143.7%	L:0.14 C:0.17 G:23.3%	L:6.55 C:8.37 G:27.6%	L:0.67 C:0.83 G:23.1%	L:6.56 C:12.97 G:97.8%	L:0.03 C:0.03 G:3.1%	L:0.53 C:2.26 G:322.0%
KML1 L:18.70 C:32.41 G:73.3%	L:0.07 C:0.13 G:99.1%	L:0.30 C:0.19 G:-34.9%	L:2.77 C:5.94 G:114.9%	L:0.12 C:0.24 G:107.0%	L:5.68 C:10.68 G:88.1%	L:0.90 C:0.90 G:0.2%	L:8.55 C:13.54 G:58.4%	L:0.06 C:0.04 G:-29.5%	L:0.26 C:0.74 G:182.8%
POY1 L:48.71 C:83.82 G:72.1%	L:0.20 C:0.46 G:129.2%	L:0.89 C:2.35 G:162.8%	L:4.94 C:9.71 G:96.8%	L:0.33 C:0.90 G:176.1%	L:16.39 C:27.83 G:69.8%	L:2.14 C:4.26 G:98.8%	L:22.32 C:36.44 G:63.3%	L:0.34 C:0.41 G:21.3%	L:1.17 C:1.46 G:25.6%
CUD1 L:57.11 C:92.83 G:62.6%	L:0.50 C:0.52 G:3.5%	L:1.17 C:1.76 G:50.2%	L:23.52 C:29.25 G:24.4%	L:1.21 C:0.98 G:-18.9%	L:8.30 C:23.42 G:182.4%	L:3.58 C:5.03 G:40.4%	L:17.59 C:29.54 G:68.0%	L:0.14 C:0.30 G:113.7%	L:1.10 C:2.04 G:84.4%
KLM1 L:33.55 C:49.52 G:47.6%	L:0.32 C:0.35 G:8.6%	L:0.29 C:1.14 G:298.7%	L:8.79 C:13.01 G:48.0%	L:0.59 C:1.07 G:83.6%	L:9.93 C:10.99 G:10.7%	L:1.39 C:1.72 G:23.5%	L:10.73 C:17.84 G:66.1%	L:0.12 C:0.09 G:-24.0%	L:1.38 C:3.31 G:139.5%
TDM1 L:28.08 C:41.21 G:46.7%	L:0.25 C:0.39 G:57.4%	L:0.30 C:0.55 G:82.8%	L:11.45 C:14.87 G:29.8%	L:0.29 C:0.09 G:-69.0%	L:6.43 C:9.93 G:54.3%	L:0.46 C:0.67 G:46.6%	L:7.70 C:13.01 G:68.9%	L:0.08 C:0.03 G:-56.5%	L:1.12 C:1.66 G:48.3%
KKI2 L:43.64 C:63.02 G:44.4%	L:0.40 C:0.49 G:24.7%	L:0.49 C:1.20 G:143.7%	L:14.31 C:17.28 G:20.8%	L:0.64 C:0.51 G:-19.3%	L:8.21 C:18.17 G:121.3%	L:2.47 C:2.52 G:2.3%	L:15.59 C:19.10 G:22.5%	L:0.11 C:0.11 G:-6.6%	L:1.42 C:3.62 G:155.9%
VPM2 L:34.23 C:49.30 G:44.0%	L:0.38 C:0.35 G:-6.3%	L:0.65 C:0.59 G:-9.7%	L:14.79 C:9.11 G:-38.4%	L:0.78 C:0.35 G:-54.8%	L:5.60 C:15.50 G:176.8%	L:0.82 C:1.19 G:44.1%	L:10.78 C:20.35 G:88.8%	L:0.07 C:0.10 G:37.7%	L:0.36 C:1.76 G:395.9%
ULP1 L:38.99 C:52.20 G:33.9%	L:0.50 C:0.50 G:0.6%	L:0.94 C:0.85 G:-9.0%	L:18.15 C:18.64 G:2.7%	L:0.38 C:0.72 G:88.8%	L:10.75 C:14.49 G:34.8%	L:1.05 C:1.74 G:65.6%	L:6.57 C:13.27 G:102.0%	L:0.05 C:0.06 G:9.6%	L:0.61 C:1.94 G:218.1%
VPM1 L:14.02 C:18.75 G:33.7%	L:0.14 C:0.26 G:89.6%	L:0.17 C:0.21 G:20.4%	L:4.40 C:6.70 G:52.4%	L:0.05 C:0.19 G:292.0%	L:2.79 C:5.01 G:79.4%	L:0.43 C:0.64 G:46.8%	L:5.90 C:5.08 G:-13.9%	L:0.07 C:0.05 G:-15.5%	L:0.07 C:0.60 G:827.2%

Information:

LMTD : 01-08-2024 To 11-08-2024
MTD : 01-08-2025 To 11-08-2025

LMTD Sales
8,166.01 L

MTD Sales
11,496.68 L

Growth
40.79 %

A2A Growth
28.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVM1 L:16.57 C:21.46 G:29.5%	L:0.37 C:0.24 G:-36.4%	L:0.15 C:0.46 G:195.7%	L:6.80 C:7.93 G:16.8%	L:0.69 C:0.07 G:-89.2%	L:3.14 C:3.22 G:2.5%	L:0.31 C:0.28 G:-9.7%	L:4.72 C:7.77 G:64.6%	L:0.05 C:0.05 G:17.0%	L:0.34 C:1.44 G:319.8%
CDM1 L:50.05 C:62.60 G:25.1%	L:0.78 C:0.47 G:-40.4%	L:1.11 C:1.56 G:40.1%	L:20.01 C:19.42 G:-3.0%	L:0.38 C:0.71 G:86.8%	L:9.81 C:13.24 G:34.9%	L:2.14 C:2.87 G:34.3%	L:14.18 C:21.17 G:49.3%	L:0.14 C:0.13 G:-7.9%	L:1.48 C:3.03 G:104.4%
SJI1 L:35.57 C:43.08 G:21.1%	L:0.48 C:0.56 G:15.6%	L:0.10 C:0.34 G:250.7%	L:18.23 C:16.71 G:-8.3%	L:0.80 C:0.40 G:-50.6%	L:5.86 C:8.86 G:51.2%	L:0.36 C:0.87 G:139.3%	L:9.45 C:13.71 G:45.0%	L:0.08 C:0.05 G:-39.3%	L:0.21 C:1.59 G:662.9%
NVL2 L:35.65 C:40.14 G:12.6%	L:0.22 C:0.31 G:38.5%	L:0.55 C:0.50 G:-8.4%	L:6.88 C:10.45 G:51.8%	L:0.63 C:0.44 G:-29.5%	L:7.77 C:9.99 G:28.7%	L:1.97 C:1.83 G:-6.7%	L:16.52 C:15.13 G:-8.4%	L:0.15 C:0.16 G:11.1%	L:0.97 C:1.32 G:36.3%
TVM2 L:30.01 C:30.91 G:3.0%	L:0.50 C:0.27 G:-46.1%	L:0.08 C:0.09 G:11.3%	L:20.57 C:16.79 G:-18.4%	L:0.20 C:0.08 G:-57.8%	L:4.29 C:5.14 G:19.6%	L:0.26 C:0.44 G:66.2%	L:3.73 C:7.61 G:104.3%	L:0.04 C:0.02 G:-40.6%	L:0.34 C:0.48 G:39.9%
PRT1 L:28.46 C:27.08 G:-4.8%	L:0.33 C:0.17 G:-47.5%	L:0.33 C:0.88 G:166.3%	L:12.07 C:9.92 G:-17.8%	L:0.35 C:0.20 G:-41.6%	L:5.67 C:7.09 G:25.0%	L:1.40 C:0.97 G:-30.6%	L:8.08 C:7.46 G:-7.7%	L:0.05 C:0.05 G:-0.5%	L:0.18 C:0.33 G:84.1%
POY2 L:35.03 C:32.21 G:-8.1%	L:0.26 C:0.27 G:5.8%	L:0.75 C:1.02 G:36.6%	L:7.41 C:4.51 G:-39.1%	L:0.27 C:0.30 G:13.9%	L:10.78 C:9.57 G:-11.2%	L:1.68 C:2.78 G:65.5%	L:13.46 C:13.18 G:-2.1%	L:0.22 C:0.09 G:-59.9%	L:0.20 C:0.48 G:138.7%
SOUTH-01									
L:1301.07 C:1623.10 G:24.8%	L:12.69 C:13.98 G:10.2%	L:30.54 C:38.61 G:26.4%	L:371.30 C:422.20 G:13.7%	L:12.09 C:29.58 G:144.6%	L:340.46 C:415.77 G:22.1%	L:73.21 C:79.26 G:8.3%	L:391.65 C:525.33 G:34.1%	L:5.38 C:5.11 G:-4.9%	L:63.75 C:93.27 G:46.3%
TKS2 L:45.35 C:81.86 G:80.5%	L:0.46 C:0.68 G:46.9%	L:1.54 C:2.60 G:68.5%	L:13.13 C:24.51 G:86.7%	L:0.35 C:1.47 G:316.3%	L:12.57 C:23.41 G:86.3%	L:3.10 C:4.93 G:58.8%	L:11.65 C:17.56 G:50.7%	L:0.22 C:0.30 G:35.7%	L:2.32 C:6.40 G:175.7%
TKS1 L:39.27 C:67.63 G:72.2%	L:0.33 C:0.38 G:17.5%	L:0.83 C:2.57 G:208.8%	L:9.55 C:17.91 G:87.5%	L:0.20 C:0.90 G:349.3%	L:12.76 C:18.89 G:48.1%	L:3.21 C:4.69 G:46.2%	L:9.70 C:18.79 G:93.6%	L:0.19 C:0.40 G:116.7%	L:2.50 C:3.09 G:23.2%
ARM1 L:10.84 C:17.92 G:65.4%	L:0.18 C:0.29 G:65.6%	L:0.44 C:0.36 G:-16.7%	L:2.72 C:7.15 G:163.1%	L:0.16 C:0.40 G:141.3%	L:2.79 C:1.64 G:-41.1%	L:0.74 C:1.15 G:54.2%	L:3.27 C:3.90 G:19.5%	L:0.06 C:0.02 G:-62.6%	L:0.49 C:3.01 G:512.4%
PKD1 L:31.26 C:49.50 G:58.3%	L:0.18 C:0.30 G:64.8%	L:0.46 C:0.76 G:63.5%	L:6.61 C:12.30 G:86.2%	L:0.10 C:0.38 G:291.7%	L:11.14 C:14.57 G:30.8%	L:1.33 C:1.68 G:26.4%	L:11.09 C:17.27 G:55.8%	L:0.11 C:0.14 G:30.9%	L:0.25 C:2.11 G:742.4%
UDN1 L:15.18 C:22.23 G:46.4%	L:0.10 C:0.16 G:61.4%	L:0.42 C:0.91 G:116.5%	L:2.21 C:6.11 G:177.0%	L:0.14 C:0.39 G:189.8%	L:6.79 C:4.99 G:-26.5%	L:0.55 C:1.00 G:82.1%	L:3.88 C:7.86 G:102.7%	L:0.12 C:0.07 G:-39.7%	L:0.98 C:0.72 G:-26.1%
PDI1 L:18.63 C:27.06 G:45.2%	L:0.31 C:0.25 G:-19.3%	L:0.40 C:0.27 G:-33.4%	L:6.55 C:8.68 G:32.7%	L:0.13 C:0.32 G:150.4%	L:4.97 C:7.99 G:60.9%	L:1.24 C:1.57 G:26.3%	L:4.78 C:6.38 G:33.5%	L:0.08 C:0.07 G:-13.5%	L:0.18 C:1.54 G:736.7%
ASM1 L:20.83 C:29.77 G:42.9%	L:0.28 C:0.17 G:-40.4%	L:0.59 C:0.55 G:-7.7%	L:4.77 C:4.13 G:-13.5%	L:0.06 C:1.18 G:1848.0%	L:7.31 C:8.26 G:13.0%	L:1.04 C:1.25 G:20.5%	L:5.60 C:13.23 G:136.1%	L:0.14 C:0.16 G:14.5%	L:1.04 C:0.85 G:-18.1%
SDI1 L:17.87 C:25.04 G:40.2%	L:0.18 C:0.26 G:42.6%	L:0.26 C:0.41 G:57.6%	L:4.25 C:6.87 G:61.4%	L:0.04 C:0.31 G:764.5%	L:5.79 C:8.60 G:48.4%	L:0.92 C:0.94 G:2.8%	L:5.50 C:5.98 G:8.7%	L:0.08 C:0.07 G:-13.6%	L:0.84 C:1.61 G:92.0%

Information:

LMTD : 01-08-2024 To 11-08-2024

MTD : 01-08-2025 To 11-08-2025

LMTD Sales

8,166.01 L

MTD Sales

11,496.68 L

Growth

40.79 %

A2A Growth

28.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:16.81 C:23.46 G:39.6%	L:0.21 C:0.26 G:22.5%	L:0.48 C:0.50 G:2.6%	L:6.81 C:7.76 G:14.0%	L:0.05 C:0.28 G:464.1%	L:4.86 C:6.43 G:32.3%	L:0.95 C:1.54 G:62.0%	L:3.02 C:5.66 G:87.6%	L:0.09 C:0.08 G:-11.5%	L:0.34 C:0.95 G:180.9%
STU2 L:15.14 C:21.11 G:39.4%	L:0.13 C:0.12 G:-10.3%	L:0.54 C:0.29 G:-46.0%	L:1.97 C:4.48 G:128.1%	L:0.08 C:0.41 G:441.7%	L:5.12 C:5.96 G:16.5%	L:0.73 C:1.10 G:50.3%	L:5.93 C:6.73 G:13.4%	L:0.11 C:0.07 G:-33.2%	L:0.54 C:1.95 G:260.5%
RPM1 L:44.63 C:62.00 G:38.9%	L:0.16 C:0.33 G:102.1%	L:1.59 C:1.01 G:-36.9%	L:6.01 C:5.43 G:-9.5%	L:0.18 C:1.05 G:489.6%	L:17.19 C:24.31 G:41.4%	L:2.62 C:3.40 G:29.9%	L:14.27 C:21.68 G:51.9%	L:0.18 C:0.23 G:30.1%	L:2.42 C:4.55 G:88.1%
TUT2 L:58.73 C:76.84 G:30.8%	L:0.80 C:0.48 G:-39.1%	L:1.09 C:1.16 G:6.5%	L:22.93 C:20.19 G:-12.0%	L:0.34 C:0.85 G:153.3%	L:11.69 C:18.69 G:59.9%	L:1.79 C:2.97 G:66.1%	L:16.63 C:26.24 G:57.8%	L:0.23 C:0.16 G:-31.4%	L:3.24 C:6.10 G:88.4%
KGL1 L:19.09 C:24.82 G:30.0%	L:0.30 C:0.19 G:-36.3%	L:0.41 C:0.78 G:92.2%	L:7.83 C:10.37 G:32.5%	L:0.02 C:0.46 G:1740.1%	L:3.32 C:4.15 G:25.0%	L:1.09 C:1.16 G:5.9%	L:4.87 C:4.78 G:-2.0%	L:0.05 C:0.08 G:72.5%	L:1.20 C:2.85 G:138.1%
VL1 L:43.74 C:56.59 G:29.4%	L:0.39 C:0.90 G:127.4%	L:1.02 C:1.04 G:2.2%	L:15.20 C:17.65 G:16.1%	L:0.25 C:1.08 G:337.7%	L:8.60 C:9.29 G:8.1%	L:1.53 C:2.31 G:50.6%	L:14.46 C:21.00 G:45.3%	L:0.14 C:0.17 G:25.1%	L:2.15 C:3.14 G:46.2%
NGR1 L:56.79 C:73.40 G:29.3%	L:0.37 C:1.08 G:192.9%	L:1.36 C:2.10 G:54.5%	L:18.96 C:24.78 G:30.7%	L:0.25 C:0.63 G:152.5%	L:11.86 C:16.63 G:40.3%	L:3.97 C:3.89 G:-1.9%	L:16.02 C:18.71 G:16.8%	L:0.16 C:0.19 G:13.8%	L:3.85 C:5.39 G:40.1%
TCN1 L:36.78 C:47.10 G:28.0%	L:0.33 C:0.40 G:21.3%	L:1.61 C:1.02 G:-36.7%	L:7.88 C:9.86 G:25.0%	L:0.64 C:1.06 G:66.7%	L:9.36 C:10.49 G:12.1%	L:3.47 C:2.44 G:-29.6%	L:11.60 C:19.66 G:69.5%	L:0.19 C:0.16 G:-17.3%	L:1.71 C:2.00 G:17.5%
KVT1 L:79.45 C:100.15 G:26.1%	L:0.88 C:1.20 G:36.2%	L:2.07 C:3.74 G:80.4%	L:19.32 C:22.31 G:15.4%	L:0.38 C:1.90 G:397.6%	L:21.98 C:30.42 G:38.4%	L:5.20 C:5.90 G:13.4%	L:25.93 C:30.54 G:17.8%	L:0.36 C:0.31 G:-15.3%	L:3.32 C:3.83 G:15.5%
TUT1 L:148.52 C:187.09 G:26.0%	L:1.63 C:1.42 G:-13.1%	L:3.37 C:4.22 G:25.4%	L:40.06 C:51.84 G:29.4%	L:4.21 C:6.19 G:47.1%	L:39.31 C:43.55 G:10.8%	L:5.37 C:4.96 G:-7.6%	L:43.36 C:63.89 G:47.3%	L:0.79 C:0.64 G:-19.6%	L:10.41 C:10.37 G:-0.4%
APK1 L:32.04 C:40.30 G:25.8%	L:0.31 C:0.34 G:9.6%	L:0.77 C:0.89 G:15.0%	L:7.37 C:9.81 G:33.0%	L:0.36 C:0.74 G:108.1%	L:9.48 C:12.37 G:30.4%	L:1.48 C:2.43 G:63.6%	L:11.35 C:12.16 G:7.1%	L:0.22 C:0.18 G:-15.9%	L:0.70 C:1.38 G:96.9%
TVL1 L:155.71 C:193.12 G:24.0%	L:0.82 C:1.29 G:56.0%	L:2.06 C:3.01 G:46.2%	L:45.60 C:54.00 G:18.4%	L:0.83 C:4.03 G:384.7%	L:39.67 C:43.25 G:9.0%	L:6.46 C:6.35 G:-1.7%	L:54.58 C:74.48 G:36.5%	L:0.57 C:0.40 G:-29.4%	L:5.11 C:6.29 G:23.2%
KSM1 L:13.59 C:16.80 G:23.7%	L:0.31 C:0.15 G:-53.0%	L:0.21 C:0.31 G:47.9%	L:7.92 C:7.08 G:-10.6%	L:0.03 C:0.25 G:673.2%	L:1.55 C:3.39 G:118.1%	L:1.00 C:0.94 G:-6.3%	L:2.01 C:3.77 G:87.3%	L:0.02 C:0.04 G:81.5%	L:0.52 C:0.87 G:67.5%
SNL1 L:27.67 C:32.54 G:17.6%	L:0.23 C:0.27 G:15.8%	L:0.44 C:0.97 G:122.2%	L:7.96 C:10.21 G:28.3%	L:0.12 C:0.26 G:119.6%	L:7.69 C:11.51 G:49.7%	L:1.40 C:0.99 G:-29.5%	L:8.22 C:5.88 G:-28.5%	L:0.10 C:0.07 G:-25.6%	L:1.52 C:2.39 G:57.6%
RND1 L:48.73 C:55.00 G:12.9%	L:0.40 C:0.17 G:-58.0%	L:1.58 C:1.16 G:-26.2%	L:11.01 C:7.24 G:-34.3%	L:1.08 C:0.83 G:-23.1%	L:12.58 C:16.41 G:30.4%	L:3.29 C:3.18 G:-3.3%	L:17.70 C:22.43 G:26.7%	L:0.20 C:0.14 G:-27.3%	L:0.89 C:3.43 G:285.4%
TVL2 L:15.49 C:17.08 G:10.3%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.36 G:59.7%	L:0.52 C:0.13 G:-75.7%	L:0.00 C:0.03 G:0.0%	L:5.54 C:4.87 G:-12.2%	L:0.30 C:0.46 G:53.5%	L:8.78 C:10.16 G:15.7%	L:0.04 C:0.04 G:-7.4%	L:0.08 C:1.04 G:1261.2%
VNR1 L:22.61 C:24.91 G:10.2%	L:0.19 C:0.25 G:28.5%	L:0.58 C:0.66 G:13.2%	L:7.65 C:7.36 G:-3.8%	L:0.14 C:0.33 G:127.6%	L:3.93 C:6.32 G:60.7%	L:1.45 C:1.16 G:-20.0%	L:7.11 C:7.54 G:6.1%	L:0.07 C:0.10 G:43.8%	L:1.48 C:1.20 G:-19.1%



Information:

LMTD : 01-08-2024 To 11-08-2024

MTD : 01-08-2025 To 11-08-2025

LMTD Sales

8,166.01 L

MTD Sales

11,496.68 L

Growth

40.79 %

A2A Growth

28.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVK1 L:49.01 C:53.07 G:8.3%	L:0.59 C:0.46 G:-22.0%	L:1.25 C:1.33 G:6.4%	L:17.49 C:10.68 G:-38.9%	L:0.53 C:0.79 G:47.6%	L:13.06 C:11.18 G:-14.4%	L:2.80 C:2.20 G:-21.4%	L:11.59 C:21.47 G:85.2%	L:0.13 C:0.11 G:-18.8%	L:1.56 C:4.87 G:211.4%
COL1 L:8.91 C:9.42 G:5.8%	L:0.15 C:0.08 G:-43.0%	L:0.04 C:0.37 G:838.8%	L:2.56 C:2.77 G:8.1%	L:0.03 C:0.15 G:504.9%	L:1.76 C:3.32 G:88.5%	L:1.01 C:0.69 G:-31.4%	L:2.59 C:1.61 G:-37.7%	L:0.02 C:0.05 G:134.8%	L:0.75 C:0.36 G:-51.4%
MAR1 L:46.75 C:48.18 G:3.1%	L:0.31 C:0.26 G:-15.1%	L:0.88 C:1.17 G:33.6%	L:11.84 C:10.86 G:-8.3%	L:0.15 C:0.83 G:459.2%	L:9.99 C:10.15 G:1.6%	L:2.61 C:3.04 G:16.8%	L:16.53 C:17.56 G:6.2%	L:0.18 C:0.17 G:-2.6%	L:4.27 C:4.14 G:-3.1%
TKY1 L:28.76 C:29.33 G:2.0%	L:0.35 C:0.24 G:-31.0%	L:0.88 C:0.71 G:-19.6%	L:10.36 C:10.55 G:1.9%	L:0.42 C:0.56 G:32.4%	L:4.66 C:7.55 G:62.1%	L:2.93 C:1.71 G:-41.9%	L:5.75 C:6.19 G:7.8%	L:0.07 C:0.06 G:-13.4%	L:3.35 C:1.76 G:-47.4%
VNR2 L:47.19 C:47.42 G:0.5%	L:0.59 C:0.56 G:-6.3%	L:1.34 C:1.81 G:34.8%	L:14.31 C:10.78 G:-24.7%	L:0.36 C:0.57 G:57.8%	L:13.16 C:11.85 G:-10.0%	L:4.90 C:4.68 G:-4.6%	L:11.55 C:15.45 G:33.8%	L:0.14 C:0.19 G:33.9%	L:0.83 C:1.54 G:86.1%
VKM1 L:20.75 C:18.72 G:-9.7%	L:0.36 C:0.15 G:-58.6%	L:0.86 C:0.62 G:-28.5%	L:6.36 C:3.06 G:-51.8%	L:0.08 C:0.30 G:287.4%	L:7.04 C:6.32 G:-10.2%	L:1.31 C:1.79 G:36.5%	L:4.36 C:4.93 G:13.0%	L:0.12 C:0.09 G:-26.6%	L:0.25 C:1.46 G:485.6%
MMT1 L:24.22 C:20.03 G:-17.3%	L:0.33 C:0.64 G:95.7%	L:0.36 C:0.63 G:76.4%	L:8.63 C:5.61 G:-35.1%	L:0.09 C:0.24 G:177.8%	L:3.20 C:4.09 G:27.8%	L:1.81 C:1.54 G:-14.7%	L:6.06 C:5.91 G:-2.6%	L:0.06 C:0.05 G:-15.4%	L:3.68 C:1.32 G:-64.1%
SGT1 L:20.71 C:15.43 G:-25.5%	L:0.29 C:0.19 G:-34.2%	L:0.34 C:0.15 G:-55.2%	L:9.27 C:8.13 G:-12.3%	L:0.19 C:0.27 G:40.9%	L:4.72 C:2.55 G:-46.0%	L:0.86 C:0.61 G:-28.9%	L:4.60 C:2.85 G:-38.0%	L:0.07 C:0.04 G:-49.1%	L:0.36 C:0.64 G:77.6%
ERL1 L:20.02 C:8.19 G:-59.1%	L:0.24 C:0.09 G:-64.3%	L:0.24 C:0.18 G:-25.4%	L:5.69 C:1.62 G:-71.6%	L:0.11 C:0.13 G:15.2%	L:5.00 C:2.35 G:-53.0%	L:0.71 C:0.59 G:-17.5%	L:7.32 C:3.08 G:-57.9%	L:0.07 C:0.05 G:-25.8%	L:0.64 C:0.11 G:-83.4%
SOUTH-03									
L:965.02 C:1089.37 G:12.9%	L:7.53 C:9.18 G:21.9%	L:24.25 C:30.35 G:25.2%	L:199.57 C:251.07 G:25.8%	L:8.11 C:26.85 G:231.1%	L:294.19 C:315.44 G:7.2%	L:56.79 C:58.15 G:2.4%	L:341.31 C:353.73 G:3.6%	L:4.36 C:4.63 G:6.3%	L:28.91 C:39.96 G:38.2%
MLR1 L:23.21 C:47.71 G:105.5%	L:0.17 C:0.09 G:-45.5%	L:0.40 C:1.08 G:170.6%	L:6.93 C:9.58 G:38.3%	L:0.18 C:0.97 G:456.3%	L:5.31 C:14.26 G:168.8%	L:0.99 C:1.34 G:35.6%	L:8.18 C:19.47 G:138.0%	L:0.06 C:0.14 G:130.8%	L:1.00 C:0.77 G:-22.9%
SGP1 L:15.18 C:29.83 G:96.5%	L:0.18 C:0.23 G:25.7%	L:0.93 C:0.98 G:5.0%	L:3.90 C:5.95 G:52.6%	L:0.08 C:0.50 G:484.8%	L:5.92 C:6.31 G:6.6%	L:0.75 C:1.73 G:131.8%	L:2.91 C:12.99 G:346.0%	L:0.06 C:0.08 G:34.6%	L:0.44 C:1.06 G:140.2%
DKI1 L:29.43 C:41.97 G:42.6%	L:0.26 C:0.54 G:109.2%	L:0.49 C:0.96 G:95.4%	L:5.83 C:12.15 G:108.5%	L:0.43 C:1.88 G:332.5%	L:7.27 C:9.14 G:25.7%	L:1.05 C:1.29 G:22.5%	L:12.93 C:13.19 G:2.1%	L:0.13 C:0.19 G:44.1%	L:1.04 C:2.63 G:152.4%
SVG1 L:28.65 C:39.92 G:39.4%	L:0.29 C:0.31 G:7.0%	L:0.54 C:0.94 G:73.8%	L:6.32 C:12.67 G:100.3%	L:0.37 C:1.41 G:279.7%	L:8.34 C:10.29 G:23.5%	L:1.16 C:1.60 G:37.3%	L:10.34 C:11.19 G:8.2%	L:0.13 C:0.13 G:1.0%	L:1.14 C:1.38 G:20.8%
MPA1 L:26.93 C:36.67 G:36.2%	L:0.30 C:0.55 G:80.8%	L:1.30 C:0.50 G:-61.7%	L:6.78 C:8.54 G:26.0%	L:0.17 C:2.13 G:1141.0%	L:8.72 C:12.32 G:41.2%	L:1.39 C:1.91 G:37.5%	L:7.49 C:9.39 G:25.4%	L:0.15 C:0.16 G:5.4%	L:0.62 C:1.17 G:88.2%
ATG1 L:37.84 C:51.04 G:34.9%	L:0.11 C:0.29 G:167.2%	L:1.19 C:0.88 G:-25.6%	L:3.06 C:8.20 G:168.0%	L:0.35 C:1.82 G:427.3%	L:12.18 C:10.96 G:-10.0%	L:1.88 C:2.72 G:44.1%	L:17.71 C:23.99 G:35.5%	L:0.15 C:0.19 G:26.0%	L:1.22 C:1.99 G:62.5%

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8,166.01 L

MTD Sales

11,496.68 L

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40.79 %

A2A Growth

28.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BTU1 L:11.56 C:14.92 G:29.1%	L:0.14 C:0.12 G:-14.7%	L:0.35 C:0.51 G:45.3%	L:2.24 C:2.11 G:-5.8%	L:0.27 C:0.55 G:103.7%	L:4.76 C:4.01 G:-15.7%	L:1.13 C:1.35 G:19.8%	L:2.43 C:5.80 G:138.6%	L:0.05 C:0.05 G:-9.4%	L:0.20 C:0.43 G:113.7%
ADP1 L:22.46 C:28.57 G:27.2%	L:0.46 C:0.40 G:-14.0%	L:0.24 C:0.42 G:75.5%	L:8.06 C:11.21 G:39.1%	L:0.25 C:0.77 G:206.6%	L:5.42 C:8.22 G:51.6%	L:1.36 C:1.37 G:0.7%	L:5.65 C:5.50 G:-2.7%	L:0.05 C:0.09 G:94.8%	L:0.98 C:0.62 G:-36.9%
TMM1 L:38.45 C:48.68 G:26.6%	L:0.27 C:0.49 G:81.6%	L:0.96 C:1.58 G:65.2%	L:7.45 C:12.33 G:65.5%	L:0.19 C:0.33 G:72.4%	L:11.42 C:11.96 G:4.7%	L:2.71 C:2.70 G:-0.6%	L:13.90 C:13.71 G:-1.4%	L:0.16 C:0.16 G:2.4%	L:1.39 C:5.42 G:290.4%
MDU2 L:59.51 C:74.88 G:25.8%	L:0.31 C:0.38 G:20.9%	L:1.26 C:2.26 G:79.3%	L:8.32 C:11.74 G:41.1%	L:0.38 C:1.40 G:264.0%	L:19.32 C:25.89 G:34.0%	L:3.73 C:3.78 G:1.4%	L:24.41 C:25.99 G:6.5%	L:0.34 C:0.47 G:38.1%	L:1.43 C:2.97 G:107.7%
TPT1 L:28.10 C:34.67 G:23.4%	L:0.13 C:0.42 G:217.3%	L:0.76 C:0.81 G:7.8%	L:8.34 C:8.68 G:4.1%	L:0.33 C:0.81 G:147.3%	L:8.11 C:10.83 G:33.5%	L:2.47 C:2.55 G:3.4%	L:7.72 C:9.03 G:17.0%	L:0.09 C:0.15 G:58.3%	L:0.16 C:1.40 G:756.8%
CBM1 L:36.89 C:45.37 G:23.0%	L:0.46 C:0.37 G:-20.4%	L:1.21 C:1.69 G:39.7%	L:8.99 C:10.29 G:14.4%	L:0.11 C:0.95 G:749.9%	L:10.16 C:14.10 G:38.7%	L:2.39 C:2.98 G:24.5%	L:13.02 C:13.29 G:2.1%	L:0.13 C:0.17 G:30.2%	L:0.41 C:1.54 G:279.7%
MDU4 L:27.90 C:33.81 G:21.2%	L:0.18 C:0.24 G:33.9%	L:0.68 C:1.31 G:93.6%	L:6.51 C:9.88 G:51.8%	L:0.16 C:0.59 G:257.0%	L:6.92 C:11.70 G:69.1%	L:1.00 C:1.74 G:74.2%	L:11.89 C:7.55 G:-36.5%	L:0.14 C:0.19 G:35.2%	L:0.44 C:0.62 G:42.4%
NTM1 L:16.46 C:19.63 G:19.3%	L:0.20 C:0.27 G:38.8%	L:0.16 C:0.19 G:18.1%	L:7.80 C:8.88 G:13.8%	L:0.15 C:0.16 G:10.6%	L:3.51 C:3.56 G:1.4%	L:1.12 C:1.16 G:3.2%	L:3.43 C:4.76 G:38.8%	L:0.05 C:0.04 G:-23.4%	L:0.05 C:0.62 G:1226.0%
PNV1 L:16.08 C:18.72 G:16.4%	L:0.11 C:0.09 G:-17.8%	L:0.54 C:0.96 G:76.5%	L:2.12 C:2.12 G:0.2%	L:0.15 C:0.47 G:218.2%	L:7.91 C:6.81 G:-13.9%	L:0.96 C:0.88 G:-8.0%	L:3.35 C:6.61 G:97.5%	L:0.09 C:0.07 G:-15.9%	L:0.85 C:0.70 G:-18.3%
BNR1 L:23.54 C:26.59 G:13.0%	L:0.24 C:0.28 G:16.0%	L:0.63 C:0.70 G:10.6%	L:8.74 C:6.88 G:-21.2%	L:0.17 C:0.66 G:279.0%	L:5.18 C:8.65 G:66.8%	L:0.96 C:1.47 G:53.5%	L:6.68 C:7.07 G:5.9%	L:0.04 C:0.08 G:85.3%	L:0.89 C:0.80 G:-10.2%
DGL1 L:75.63 C:81.55 G:7.8%	L:0.37 C:0.31 G:-16.9%	L:2.74 C:2.62 G:-4.3%	L:7.25 C:14.73 G:103.2%	L:0.63 C:2.53 G:301.5%	L:30.63 C:27.69 G:-9.6%	L:5.73 C:6.86 G:19.6%	L:25.06 C:24.16 G:-3.6%	L:0.44 C:0.43 G:-0.8%	L:2.78 C:2.23 G:-19.8%
ODM1 L:18.76 C:20.19 G:7.6%	L:0.27 C:0.20 G:-26.6%	L:0.64 C:0.61 G:-4.2%	L:6.64 C:8.97 G:35.1%	L:0.24 C:0.57 G:134.9%	L:3.40 C:4.74 G:39.7%	L:0.75 C:1.52 G:102.7%	L:5.44 C:3.26 G:-40.1%	L:0.05 C:0.07 G:21.1%	L:1.32 C:0.25 G:-81.5%
KRR1 L:23.83 C:25.19 G:5.7%	L:0.10 C:0.12 G:14.3%	L:0.38 C:0.63 G:66.4%	L:3.25 C:2.38 G:-26.8%	L:0.44 C:0.36 G:-16.7%	L:8.84 C:8.89 G:0.6%	L:1.96 C:1.15 G:-41.2%	L:7.92 C:11.38 G:43.6%	L:0.19 C:0.03 G:-83.6%	L:0.76 C:0.26 G:-65.9%
TDI1 L:23.58 C:24.69 G:4.7%	L:0.24 C:0.42 G:76.9%	L:0.39 C:0.92 G:134.7%	L:8.03 C:8.59 G:7.1%	L:0.52 C:1.33 G:156.0%	L:4.89 C:5.26 G:7.5%	L:1.03 C:1.61 G:55.4%	L:8.07 C:5.28 G:-34.6%	L:0.10 C:0.12 G:20.3%	L:0.31 C:1.16 G:274.8%
USL1 L:17.68 C:17.60 G:-0.4%	L:0.19 C:0.22 G:12.8%	L:0.37 C:0.34 G:-9.0%	L:6.67 C:5.08 G:-23.9%	L:0.13 C:0.24 G:80.3%	L:6.31 C:5.74 G:-9.0%	L:1.26 C:1.11 G:-11.9%	L:2.32 C:4.49 G:93.4%	L:0.10 C:0.10 G:5.0%	L:0.32 C:0.28 G:-12.8%
MDU1 L:164.46 C:161.28 G:-1.9%	L:0.92 C:0.55 G:-40.1%	L:4.35 C:4.14 G:-4.7%	L:18.27 C:28.62 G:56.7%	L:0.37 C:2.97 G:712.7%	L:53.05 C:49.98 G:-5.8%	L:10.00 C:8.57 G:-14.3%	L:74.33 C:60.86 G:-18.1%	L:0.91 C:0.87 G:-3.8%	L:2.27 C:4.70 G:107.0%
MDU3 L:36.39 C:34.86 G:-4.2%	L:0.35 C:0.19 G:-45.3%	L:0.90 C:0.45 G:-50.4%	L:11.81 C:6.37 G:-46.1%	L:0.12 C:0.20 G:63.0%	L:9.43 C:10.38 G:10.1%	L:1.33 C:0.46 G:-65.1%	L:11.12 C:16.46 G:48.0%	L:0.17 C:0.14 G:-14.6%	L:1.16 C:0.20 G:-82.4%

TN Product Manager A2A Report 11/08/2025 11:56 PM



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Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CMR1 L:18.96 C:17.45 G:-8.0%	L:0.33 C:0.38 G:14.5%	L:0.10 C:0.65 G:537.4%	L:9.32 C:6.85 G:-26.5%	L:0.70 C:0.37 G:-47.6%	L:2.62 C:4.15 G:58.3%	L:0.79 C:0.45 G:-42.7%	L:3.57 C:3.61 G:1.2%	L:0.03 C:0.05 G:68.9%	L:1.50 C:0.95 G:-36.7%
MNM1 L:18.56 C:16.32 G:-12.1%	L:0.25 C:0.20 G:-22.1%	L:0.33 C:0.31 G:-4.2%	L:6.68 C:5.02 G:-24.8%	L:0.14 C:0.63 G:345.0%	L:5.63 C:4.62 G:-17.9%	L:0.53 C:0.78 G:46.2%	L:4.02 C:3.20 G:-20.4%	L:0.05 C:0.08 G:51.7%	L:0.93 C:1.48 G:59.5%
TEN1 L:45.40 C:37.15 G:-18.2%	L:0.27 C:0.31 G:12.9%	L:0.66 C:0.93 G:40.2%	L:8.88 C:11.32 G:27.4%	L:0.47 C:1.04 G:122.7%	L:14.67 C:9.53 G:-35.0%	L:1.40 C:0.96 G:-31.1%	L:14.55 C:10.33 G:-29.0%	L:0.17 C:0.10 G:-38.6%	L:4.32 C:2.62 G:-39.3%
MDU5 L:31.93 C:25.30 G:-20.8%	L:0.31 C:0.41 G:30.2%	L:0.89 C:0.83 G:-6.8%	L:6.40 C:9.99 G:56.1%	L:0.34 C:0.46 G:36.7%	L:10.09 C:6.55 G:-35.1%	L:3.69 C:2.07 G:-43.8%	L:9.57 C:4.62 G:-51.7%	L:0.12 C:0.10 G:-14.4%	L:0.52 C:0.27 G:-48.1%
KKD2 L:47.64 C:34.79 G:-27.0%	L:0.10 C:0.82 G:759.4%	L:0.88 C:2.17 G:145.8%	L:4.99 C:1.95 G:-60.9%	L:0.25 C:0.73 G:189.6%	L:14.18 C:8.89 G:-37.3%	L:3.26 C:2.04 G:-37.4%	L:23.30 C:16.56 G:-28.9%	L:0.22 C:0.18 G:-16.7%	L:0.45 C:1.44 G:219.4%
TRICHY-01									
L:979.57 C:1273.28 G:30.0%	L:7.43 C:7.22 G:-2.9%	L:17.91 C:27.68 G:54.6%	L:224.56 C:275.44 G:22.7%	L:5.93 C:11.89 G:100.5%	L:257.29 C:334.17 G:29.9%	L:43.45 C:58.30 G:34.2%	L:385.41 C:506.77 G:31.5%	L:3.46 C:4.05 G:17.0%	L:34.13 C:47.76 G:39.9%
KRN1 L:14.47 C:26.47 G:83.0%	L:0.25 C:0.56 G:126.4%	L:0.29 C:1.08 G:273.8%	L:6.22 C:9.19 G:47.9%	L:0.18 C:0.40 G:117.9%	L:3.70 C:6.21 G:67.8%	L:0.60 C:0.81 G:33.6%	L:2.69 C:6.84 G:153.9%	L:0.03 C:0.07 G:129.0%	L:0.50 C:1.30 G:160.2%
TTP1 L:26.88 C:47.20 G:75.6%	L:0.44 C:0.35 G:-19.6%	L:0.63 C:0.57 G:-9.3%	L:11.09 C:18.30 G:64.9%	L:0.16 C:0.65 G:305.5%	L:3.79 C:10.81 G:185.2%	L:1.04 C:1.17 G:12.8%	L:8.81 C:13.78 G:56.4%	L:0.08 C:0.11 G:29.9%	L:0.84 C:1.46 G:74.5%
ORU1 L:15.93 C:26.95 G:69.2%	L:0.21 C:0.36 G:65.8%	L:0.39 C:0.42 G:6.6%	L:4.33 C:9.63 G:122.2%	L:0.17 C:0.46 G:162.9%	L:3.53 C:7.65 G:116.6%	L:1.23 C:1.89 G:54.2%	L:5.39 C:6.13 G:13.6%	L:0.07 C:0.10 G:50.2%	L:0.59 C:0.32 G:-45.9%
PDK1 L:17.76 C:29.96 G:68.7%	L:0.06 C:0.16 G:161.8%	L:0.55 C:0.18 G:-66.7%	L:2.95 C:4.33 G:46.7%	L:0.10 C:0.42 G:324.5%	L:3.07 C:9.25 G:201.2%	L:0.71 C:1.14 G:61.1%	L:10.10 C:13.21 G:30.7%	L:0.07 C:0.08 G:12.7%	L:0.14 C:1.18 G:720.4%
MDI1 L:29.54 C:49.81 G:68.6%	L:0.17 C:0.11 G:-36.1%	L:0.47 C:1.88 G:302.1%	L:3.65 C:6.41 G:75.6%	L:0.14 C:0.37 G:168.1%	L:8.29 C:13.33 G:60.8%	L:2.59 C:2.68 G:3.6%	L:12.92 C:23.11 G:78.9%	L:0.16 C:0.15 G:-5.9%	L:1.16 C:1.76 G:52.0%
TVR1 L:19.08 C:31.78 G:66.6%	L:0.11 C:0.11 G:1.6%	L:0.35 C:0.55 G:55.3%	L:3.46 C:6.17 G:78.6%	L:0.37 C:0.19 G:-49.7%	L:4.42 C:7.09 G:60.3%	L:0.43 C:1.03 G:139.4%	L:9.21 C:15.31 G:66.1%	L:0.06 C:0.11 G:75.8%	L:0.66 C:1.22 G:85.4%
MVM1 L:53.69 C:86.71 G:61.5%	L:0.36 C:0.24 G:-33.5%	L:1.12 C:1.41 G:26.6%	L:9.69 C:6.88 G:-29.0%	L:0.39 C:0.67 G:72.4%	L:14.06 C:27.06 G:92.5%	L:3.37 C:5.40 G:60.3%	L:23.05 C:41.22 G:78.8%	L:0.28 C:0.44 G:55.7%	L:1.38 C:3.38 G:145.8%
JKM1 L:28.15 C:44.16 G:56.9%	L:0.46 C:0.38 G:-17.4%	L:0.60 C:1.06 G:76.0%	L:11.02 C:8.80 G:-20.1%	L:0.32 C:0.32 G:0.2%	L:8.38 C:12.90 G:54.0%	L:1.69 C:2.56 G:51.3%	L:4.93 C:17.51 G:255.3%	L:0.10 C:0.15 G:60.7%	L:0.64 C:0.46 G:-28.0%
MSI1 L:21.08 C:32.07 G:52.2%	L:0.30 C:0.51 G:71.9%	L:0.32 C:0.64 G:95.7%	L:4.49 C:10.04 G:123.7%	L:0.20 C:0.47 G:140.6%	L:7.30 C:9.62 G:31.8%	L:0.86 C:0.85 G:-0.6%	L:6.83 C:9.10 G:33.2%	L:0.05 C:0.10 G:92.9%	L:0.73 C:0.73 G:0.7%
KIK1 L:29.74 C:44.05 G:48.1%	L:0.15 C:0.13 G:-12.5%	L:0.93 C:0.90 G:-3.3%	L:2.34 C:2.31 G:-1.3%	L:0.06 C:0.26 G:302.2%	L:8.94 C:12.88 G:44.0%	L:1.88 C:2.75 G:46.1%	L:15.11 C:23.17 G:53.4%	L:0.15 C:0.24 G:56.6%	L:0.17 C:1.42 G:747.1%

TN Product Manager A2A Report 11/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 11-08-2024

MTD : 01-08-2025 To 11-08-2025

LMTD Sales

8,166.01 L

MTD Sales

11,496.68 L

Growth

40.79 %

A2A Growth

28.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TNJ2 L:47.74 C:69.80 G:46.2%	L:0.43 C:0.31 G:-29.5%	L:1.48 C:1.99 G:34.2%	L:9.31 C:10.34 G:11.1%	L:0.27 C:0.54 G:96.8%	L:14.86 C:17.61 G:18.6%	L:3.04 C:4.62 G:52.0%	L:16.73 C:33.01 G:97.3%	L:0.17 C:0.19 G:13.0%	L:1.44 C:1.19 G:-17.3%
AYR1 L:23.97 C:34.94 G:45.8%	L:0.68 C:0.24 G:-65.2%	L:0.50 C:0.40 G:-20.7%	L:8.17 C:13.86 G:69.7%	L:0.16 C:0.26 G:58.4%	L:3.75 C:8.08 G:115.4%	L:0.79 C:0.59 G:-24.4%	L:6.61 C:11.22 G:69.9%	L:0.02 C:0.01 G:-73.8%	L:3.29 C:0.28 G:-91.5%
PBR2 L:65.37 C:93.67 G:43.3%	L:0.66 C:0.45 G:-31.4%	L:1.46 C:2.42 G:65.3%	L:22.01 C:21.19 G:-3.7%	L:0.29 C:0.75 G:155.1%	L:17.88 C:27.80 G:55.5%	L:2.33 C:3.79 G:62.4%	L:17.76 C:33.29 G:87.5%	L:0.19 C:0.17 G:-12.0%	L:2.78 C:3.80 G:36.7%
KUM1 L:65.08 C:86.74 G:33.3%	L:0.25 C:0.33 G:32.3%	L:1.29 C:1.76 G:36.9%	L:10.85 C:10.84 G:-0.1%	L:0.37 C:0.91 G:147.0%	L:17.59 C:24.15 G:37.3%	L:4.13 C:5.08 G:22.8%	L:28.82 C:39.67 G:37.6%	L:0.29 C:0.40 G:41.4%	L:1.49 C:3.60 G:141.8%
TVR2 L:49.02 C:59.39 G:21.2%	L:0.33 C:0.38 G:15.2%	L:1.44 C:2.40 G:66.2%	L:9.70 C:12.25 G:26.3%	L:0.18 C:0.64 G:265.5%	L:13.51 C:14.09 G:4.3%	L:3.08 C:2.93 G:-4.8%	L:18.17 C:24.67 G:35.8%	L:0.20 C:0.19 G:-8.0%	L:2.42 C:1.84 G:-23.7%
TNJ1 L:80.36 C:91.99 G:14.5%	L:0.52 C:0.43 G:-16.8%	L:0.89 C:1.78 G:100.2%	L:17.51 C:23.06 G:31.7%	L:0.46 C:0.62 G:35.9%	L:20.49 C:25.47 G:24.3%	L:3.07 C:4.68 G:52.7%	L:34.68 C:32.64 G:-5.9%	L:0.23 C:0.23 G:1.8%	L:2.52 C:3.08 G:22.2%
PTK1 L:54.22 C:61.72 G:13.8%	L:0.28 C:0.23 G:-15.9%	L:0.45 C:1.80 G:295.3%	L:10.81 C:8.65 G:-20.0%	L:0.21 C:0.40 G:91.2%	L:16.85 C:16.20 G:-3.9%	L:2.33 C:2.60 G:11.5%	L:19.09 C:26.91 G:40.9%	L:0.17 C:0.21 G:27.1%	L:4.03 C:4.71 G:16.8%
TRY1 L:191.73 C:211.91 G:10.5%	L:0.77 C:1.19 G:54.9%	L:2.81 C:3.98 G:41.5%	L:47.05 C:56.36 G:19.8%	L:1.16 C:2.19 G:87.9%	L:53.86 C:49.12 G:-8.8%	L:4.01 C:7.98 G:98.9%	L:77.91 C:80.66 G:3.5%	L:0.61 C:0.60 G:-1.1%	L:3.55 C:9.83 G:177.2%
TYR1 L:46.91 C:51.64 G:10.1%	L:0.34 C:0.39 G:15.1%	L:0.68 C:1.16 G:70.8%	L:15.10 C:18.19 G:20.4%	L:0.12 C:0.35 G:189.3%	L:9.52 C:12.91 G:35.6%	L:1.86 C:2.75 G:47.7%	L:18.38 C:13.77 G:-25.1%	L:0.08 C:0.09 G:9.8%	L:0.83 C:2.04 G:145.7%
PBR1 L:23.98 C:26.08 G:8.7%	L:0.24 C:0.08 G:-64.6%	L:0.28 C:0.40 G:43.3%	L:6.46 C:6.63 G:2.6%	L:0.07 C:0.27 G:269.3%	L:5.46 C:5.32 G:-2.6%	L:0.90 C:0.86 G:-4.5%	L:8.37 C:9.63 G:15.0%	L:0.09 C:0.06 G:-38.6%	L:2.11 C:2.83 G:33.7%
NGT1 L:40.56 C:41.83 G:3.1%	L:0.37 C:0.21 G:-41.9%	L:0.56 C:0.59 G:5.5%	L:6.80 C:8.54 G:25.6%	L:0.27 C:0.53 G:100.6%	L:8.79 C:7.46 G:-15.1%	L:2.49 C:1.41 G:-43.4%	L:20.09 C:22.05 G:9.8%	L:0.13 C:0.19 G:39.7%	L:1.07 C:0.84 G:-21.8%
TRY2 L:34.30 C:24.42 G:-28.8%	L:0.06 C:0.05 G:-11.4%	L:0.41 C:0.33 G:-21.0%	L:1.55 C:3.46 G:123.7%	L:0.26 C:0.21 G:-18.3%	L:9.25 C:9.15 G:-1.1%	L:1.02 C:0.73 G:-28.9%	L:19.75 C:9.88 G:-50.0%	L:0.21 C:0.15 G:-29.9%	L:1.79 C:0.47 G:-74.0%
WEST-01									
L:589.82 C:785.81 G:33.2%	L:5.46 C:8.97 G:64.3%	L:16.84 C:18.64 G:10.7%	L:134.02 C:180.32 G:34.5%	L:6.15 C:11.73 G:90.9%	L:205.55 C:252.75 G:23.0%	L:39.40 C:53.90 G:36.8%	L:159.40 C:213.02 G:33.6%	L:1.22 C:1.47 G:21.2%	L:21.79 C:45.01 G:106.6%
PPI1 L:10.25 C:24.11 G:135.2%	L:0.25 C:0.31 G:20.6%	L:0.27 C:0.24 G:-12.8%	L:4.67 C:8.33 G:78.5%	L:0.16 C:0.25 G:53.8%	L:1.84 C:7.70 G:319.2%	L:0.57 C:1.17 G:103.0%	L:2.18 C:5.46 G:150.8%	L:0.03 C:0.07 G:165.9%	L:0.28 C:0.59 G:110.2%
GBM1 L:13.61 C:26.58 G:95.3%	L:0.19 C:0.23 G:25.3%	L:0.10 C:0.17 G:63.5%	L:4.72 C:11.49 G:143.7%	L:0.04 C:0.42 G:938.2%	L:4.73 C:5.22 G:10.5%	L:0.24 C:0.22 G:-8.4%	L:3.06 C:6.98 G:128.1%	L:0.06 C:0.07 G:22.2%	L:0.47 C:1.76 G:271.8%
PLI1 L:24.21 C:41.94 G:73.2%	L:0.16 C:0.23 G:42.5%	L:1.05 C:1.53 G:45.4%	L:1.34 C:4.04 G:200.7%	L:0.26 C:0.27 G:4.4%	L:9.24 C:18.00 G:94.8%	L:2.84 C:3.42 G:20.6%	L:9.00 C:13.66 G:51.8%	L:0.06 C:0.14 G:142.7%	L:0.26 C:0.65 G:145.1%

Information:

LMTD : 01-08-2024 To 11-08-2024

MTD : 01-08-2025 To 11-08-2025

LMTD Sales

8,166.01 L

MTD Sales

11,496.68 L

Growth

40.79 %

A2A Growth

28.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SUL1 L:14.08 C:24.19 G:71.8%	L:0.22 C:0.47 G:116.4%	L:0.36 C:0.70 G:94.3%	L:1.65 C:2.36 G:42.9%	L:0.09 C:0.47 G:423.5%	L:6.58 C:10.68 G:62.4%	L:1.40 C:2.77 G:97.4%	L:3.38 C:6.00 G:77.4%	L:0.05 C:0.07 G:60.5%	L:0.35 C:0.67 G:90.3%
CBE2 L:100.67 C:155.19 G:54.2%	L:0.60 C:1.74 G:189.1%	L:3.91 C:4.28 G:9.6%	L:22.48 C:30.32 G:34.8%	L:0.65 C:2.25 G:248.1%	L:37.59 C:52.46 G:39.6%	L:5.92 C:9.51 G:60.6%	L:26.25 C:43.22 G:64.6%	L:0.11 C:0.16 G:53.5%	L:3.16 C:11.25 G:255.7%
SYM2 L:16.05 C:24.20 G:50.8%	L:0.21 C:0.34 G:63.7%	L:0.24 C:0.74 G:213.9%	L:3.41 C:7.32 G:114.5%	L:0.09 C:0.28 G:223.3%	L:4.89 C:7.26 G:48.6%	L:0.74 C:2.16 G:190.4%	L:5.74 C:5.12 G:-10.8%	L:0.08 C:0.08 G:-2.8%	L:0.66 C:0.91 G:37.9%
PDM1 L:13.67 C:20.24 G:48.1%	L:0.13 C:0.23 G:69.5%	L:0.68 C:0.69 G:2.3%	L:4.15 C:4.61 G:11.1%	L:0.09 C:0.20 G:124.2%	L:5.49 C:7.84 G:43.0%	L:1.05 C:0.66 G:-37.5%	L:2.06 C:5.01 G:143.5%	L:0.03 C:0.09 G:248.8%	L:0.00 C:0.91 G:0.0%
CBE3 L:10.85 C:15.58 G:43.6%	L:0.12 C:0.21 G:84.8%	L:0.08 C:0.27 G:251.5%	L:0.71 C:3.59 G:407.8%	L:0.07 C:0.25 G:267.2%	L:6.71 C:6.63 G:-1.1%	L:1.07 C:1.13 G:5.4%	L:1.98 C:2.50 G:26.3%	L:0.07 C:0.05 G:-30.5%	L:0.06 C:0.94 G:1610.5%
CBE1 L:20.90 C:29.83 G:42.7%	L:0.16 C:0.32 G:102.6%	L:0.44 C:0.72 G:63.8%	L:3.93 C:3.95 G:0.5%	L:0.14 C:1.18 G:740.1%	L:8.20 C:9.17 G:11.8%	L:1.07 C:2.28 G:113.2%	L:6.51 C:10.10 G:55.2%	L:0.11 C:0.15 G:35.7%	L:0.35 C:1.96 G:460.7%
KGI1 L:23.04 C:32.71 G:42.0%	L:0.61 C:0.57 G:-7.1%	L:0.01 C:0.51 G:4618.2%	L:13.05 C:18.73 G:43.5%	L:0.56 C:0.63 G:13.2%	L:3.95 C:5.24 G:32.5%	L:0.64 C:1.30 G:104.2%	L:3.16 C:3.72 G:17.7%	L:0.00 C:0.00 G:0.0%	L:1.05 C:2.00 G:90.4%
GDR1 L:16.51 C:23.07 G:39.8%	L:0.28 C:0.30 G:8.7%	L:0.36 C:0.29 G:-21.0%	L:6.91 C:11.95 G:73.1%	L:0.15 C:0.22 G:53.1%	L:3.99 C:3.84 G:-3.7%	L:0.27 C:0.46 G:70.8%	L:3.64 C:4.92 G:35.1%	L:0.00 C:0.00 G:0.0%	L:0.91 C:1.07 G:18.1%
MPM1 L:22.90 C:31.40 G:37.2%	L:0.29 C:0.21 G:-25.5%	L:0.53 C:1.28 G:141.6%	L:3.57 C:4.44 G:24.6%	L:0.14 C:0.69 G:406.6%	L:8.48 C:11.50 G:35.7%	L:2.04 C:2.99 G:46.5%	L:6.43 C:7.98 G:24.1%	L:0.08 C:0.09 G:16.4%	L:1.35 C:2.21 G:64.1%
AVI1 L:19.91 C:26.86 G:34.9%	L:0.10 C:0.30 G:197.9%	L:0.24 C:0.48 G:99.3%	L:3.03 C:6.38 G:110.6%	L:0.13 C:0.25 G:89.7%	L:7.19 C:9.62 G:33.8%	L:1.72 C:2.09 G:21.7%	L:7.15 C:7.57 G:5.8%	L:0.00 C:0.02 G:701.8%	L:0.33 C:0.14 G:-57.0%
TPR2 L:39.73 C:52.13 G:31.2%	L:0.28 C:0.45 G:59.9%	L:0.58 C:0.89 G:53.1%	L:7.97 C:8.29 G:4.0%	L:0.18 C:0.25 G:36.6%	L:14.78 C:17.67 G:19.5%	L:3.04 C:4.04 G:33.0%	L:11.88 C:17.23 G:45.0%	L:0.04 C:0.03 G:-41.6%	L:0.96 C:3.28 G:241.3%
DPM2 L:22.78 C:29.29 G:28.6%	L:0.16 C:0.18 G:10.7%	L:0.99 C:0.51 G:-48.9%	L:4.32 C:4.41 G:2.1%	L:0.16 C:0.32 G:102.4%	L:6.66 C:10.43 G:56.6%	L:1.57 C:2.01 G:27.8%	L:7.11 C:9.40 G:32.2%	L:0.07 C:0.13 G:87.1%	L:1.74 C:1.90 G:9.6%
KGM1 L:14.88 C:18.95 G:27.3%	L:0.08 C:0.23 G:175.6%	L:0.26 C:0.50 G:91.8%	L:3.41 C:6.75 G:97.6%	L:0.34 C:0.29 G:-13.4%	L:5.76 C:5.78 G:0.4%	L:1.26 C:1.27 G:0.5%	L:3.04 C:3.21 G:5.7%	L:0.05 C:0.07 G:58.0%	L:0.68 C:0.85 G:24.0%
CNR1 L:19.28 C:24.28 G:25.9%	L:0.45 C:0.29 G:-36.6%	L:0.39 C:0.78 G:100.2%	L:7.58 C:9.29 G:22.6%	L:0.51 C:0.61 G:18.8%	L:3.57 C:5.80 G:62.6%	L:0.84 C:1.26 G:50.5%	L:4.00 C:3.54 G:-11.5%	L:0.00 C:0.00 G:0.0%	L:1.95 C:2.72 G:39.5%
ANR1 L:8.43 C:10.15 G:20.3%	L:0.07 C:0.13 G:96.9%	L:0.06 C:0.14 G:134.6%	L:3.34 C:2.73 G:-18.3%	L:0.03 C:0.02 G:-45.8%	L:1.15 C:3.33 G:189.1%	L:0.40 C:0.44 G:10.2%	L:3.32 C:3.04 G:-8.6%	L:0.01 C:0.02 G:46.1%	L:0.05 C:0.31 G:472.6%
CBE4 L:38.08 C:39.39 G:3.4%	L:0.26 C:0.40 G:51.9%	L:2.45 C:1.14 G:-53.7%	L:1.99 C:5.15 G:159.3%	L:0.69 C:0.78 G:13.4%	L:15.66 C:15.80 G:0.8%	L:4.72 C:4.43 G:-6.2%	L:11.56 C:10.54 G:-8.8%	L:0.16 C:0.10 G:-35.6%	L:0.59 C:1.05 G:78.6%
TPR1 L:37.63 C:38.57 G:2.5%	L:0.33 C:0.33 G:1.3%	L:0.52 C:0.61 G:15.5%	L:14.30 C:8.15 G:-43.0%	L:0.34 C:0.43 G:24.9%	L:11.74 C:11.20 G:-4.6%	L:1.38 C:2.17 G:57.6%	L:8.15 C:13.43 G:64.8%	L:0.04 C:0.07 G:96.8%	L:0.83 C:2.17 G:160.7%



Information:

LMTD : 01-08-2024 To 11-08-2024

MTD : 01-08-2025 To 11-08-2025

LMTD Sales

8,166.01 L

MTD Sales

11,496.68 L

Growth

40.79 %

A2A Growth

28.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UAM1 L:49.52 C:49.63 G:0.2%	L:0.27 C:0.44 G:65.4%	L:1.39 C:1.18 G:-15.5%	L:13.19 C:13.06 G:-0.9%	L:0.93 C:0.81 G:-13.0%	L:13.81 C:10.95 G:-20.7%	L:2.90 C:3.31 G:13.9%	L:13.85 C:15.15 G:9.4%	L:0.00 C:0.00 G:0.0%	L:3.19 C:4.73 G:48.4%
SNR1 L:27.00 C:24.84 G:-8.0%	L:0.19 C:0.34 G:76.0%	L:1.42 C:0.88 G:-38.2%	L:2.69 C:3.12 G:15.7%	L:0.30 C:0.80 G:165.4%	L:12.02 C:9.65 G:-19.7%	L:2.42 C:3.60 G:48.8%	L:6.64 C:5.94 G:-10.6%	L:0.07 C:0.03 G:-49.7%	L:1.25 C:0.47 G:-62.0%
UMP1 L:25.85 C:22.71 G:-12.2%	L:0.05 C:0.71 G:1363.3%	L:0.49 C:0.11 G:-77.4%	L:1.60 C:1.83 G:14.1%	L:0.11 C:0.06 G:-45.0%	L:11.56 C:6.99 G:-39.5%	L:1.28 C:1.21 G:-5.9%	L:9.31 C:9.31 G:-0.1%	L:0.13 C:0.03 G:-78.6%	L:1.32 C:2.46 G:87.3%
WEST-02									
L:739.07 C:1073.43 G:45.2%	L:7.98 C:8.96 G:12.2%	L:16.57 C:19.84 G:19.8%	L:240.57 C:316.01 G:31.4%	L:6.74 C:10.56 G:56.7%	L:243.74 C:318.02 G:30.5%	L:43.01 C:49.51 G:15.1%	L:160.52 C:307.15 G:91.3%	L:2.48 C:3.74 G:50.8%	L:17.46 C:39.64 G:127.1%
SLM2 L:18.87 C:43.00 G:127.9%	L:0.14 C:0.38 G:168.2%	L:0.49 C:0.46 G:-7.2%	L:4.42 C:8.77 G:98.3%	L:0.12 C:0.12 G:-1.8%	L:6.28 C:11.55 G:83.9%	L:1.91 C:1.45 G:-23.8%	L:5.43 C:18.92 G:248.5%	L:0.08 C:0.19 G:130.1%	L:0.00 C:1.17 G:0.0%
SGI1 L:15.46 C:31.67 G:104.8%	L:0.14 C:0.46 G:237.3%	L:0.40 C:1.28 G:218.3%	L:6.77 C:11.27 G:66.4%	L:0.02 C:0.36 G:1776.9%	L:4.83 C:9.08 G:87.8%	L:0.80 C:3.35 G:319.5%	L:1.84 C:4.94 G:167.7%	L:0.00 C:0.06 G:0.0%	L:0.66 C:0.88 G:33.7%
TRM1 L:28.43 C:50.90 G:79.0%	L:0.31 C:0.69 G:119.8%	L:0.48 C:0.78 G:62.2%	L:15.58 C:26.97 G:73.1%	L:0.29 C:0.47 G:62.7%	L:6.22 C:9.38 G:50.7%	L:1.35 C:1.75 G:29.9%	L:3.73 C:10.08 G:170.0%	L:0.09 C:0.13 G:47.1%	L:0.37 C:0.64 G:71.6%
MTR1 L:21.35 C:38.02 G:78.1%	L:0.35 C:0.37 G:4.5%	L:0.20 C:0.59 G:200.0%	L:6.70 C:12.15 G:81.5%	L:0.09 C:0.52 G:493.2%	L:9.46 C:9.62 G:1.7%	L:2.41 C:1.88 G:-21.9%	L:1.78 C:12.00 G:573.2%	L:0.08 C:0.10 G:27.0%	L:0.29 C:0.80 G:177.1%
MCR1 L:22.08 C:39.05 G:76.9%	L:0.30 C:0.43 G:40.5%	L:0.41 C:0.74 G:81.7%	L:9.51 C:14.92 G:56.8%	L:0.30 C:0.48 G:58.9%	L:6.23 C:12.61 G:102.6%	L:1.10 C:1.49 G:35.2%	L:4.11 C:6.82 G:66.1%	L:0.07 C:0.18 G:151.4%	L:0.05 C:1.38 G:2854.7%
OML1 L:22.74 C:38.40 G:68.8%	L:0.26 C:0.36 G:38.4%	L:0.16 C:0.30 G:90.7%	L:9.97 C:17.16 G:72.2%	L:0.16 C:0.34 G:116.2%	L:7.17 C:10.97 G:53.1%	L:0.86 C:1.28 G:48.8%	L:3.86 C:7.46 G:93.2%	L:0.09 C:0.14 G:54.9%	L:0.22 C:0.38 G:73.3%
DPR1 L:13.48 C:22.52 G:67.1%	L:0.17 C:0.23 G:32.7%	L:0.56 C:0.36 G:-35.8%	L:4.51 C:7.06 G:56.7%	L:0.03 C:0.22 G:690.2%	L:4.49 C:6.27 G:39.6%	L:0.72 C:1.27 G:76.4%	L:2.93 C:6.82 G:132.7%	L:0.06 C:0.06 G:-7.8%	L:0.00 C:0.23 G:0.0%
ATU1 L:32.21 C:53.35 G:65.6%	L:0.33 C:0.26 G:-20.6%	L:0.50 C:0.73 G:46.0%	L:9.56 C:12.67 G:32.6%	L:0.18 C:0.27 G:46.6%	L:10.15 C:19.44 G:91.6%	L:0.87 C:2.21 G:153.4%	L:9.10 C:14.94 G:64.3%	L:0.13 C:0.20 G:49.4%	L:1.40 C:2.63 G:87.9%
KVP1 L:15.75 C:25.51 G:62.0%	L:0.25 C:0.16 G:-36.0%	L:0.54 C:0.86 G:59.3%	L:5.97 C:4.78 G:-19.8%	L:0.24 C:0.17 G:-29.0%	L:3.44 C:7.95 G:130.8%	L:1.03 C:1.25 G:21.8%	L:3.81 C:9.76 G:155.9%	L:0.03 C:0.07 G:94.3%	L:0.43 C:0.52 G:19.4%
VPD1 L:27.48 C:43.91 G:59.8%	L:0.29 C:0.28 G:-1.3%	L:0.38 C:0.67 G:77.4%	L:9.53 C:13.05 G:37.1%	L:0.55 C:0.47 G:-15.0%	L:8.24 C:16.11 G:95.5%	L:2.42 C:2.03 G:-16.0%	L:5.36 C:10.31 G:92.2%	L:0.15 C:0.24 G:67.6%	L:0.57 C:0.74 G:30.3%
HSR2 L:43.56 C:69.12 G:58.7%	L:0.37 C:0.41 G:10.1%	L:1.08 C:2.01 G:86.3%	L:9.63 C:16.95 G:75.9%	L:0.08 C:0.33 G:302.8%	L:17.95 C:24.09 G:34.2%	L:3.47 C:4.38 G:26.1%	L:9.26 C:16.04 G:73.3%	L:0.00 C:0.20 G:0.0%	L:1.72 C:4.71 G:173.5%
BMD1 L:20.32 C:30.68 G:51.0%	L:0.32 C:0.34 G:5.4%	L:0.58 C:0.22 G:-61.2%	L:7.22 C:11.01 G:52.6%	L:0.17 C:0.40 G:132.3%	L:7.58 C:7.83 G:3.3%	L:1.41 C:0.89 G:-37.0%	L:2.16 C:8.88 G:311.7%	L:0.07 C:0.08 G:7.8%	L:0.81 C:1.03 G:26.9%

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Information:

LMTD : 01-08-2024 To 11-08-2024

MTD : 01-08-2025 To 11-08-2025

LMTD Sales

8,166.01 L

MTD Sales

11,496.68 L

Growth

40.79 %

A2A Growth

28.83 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HRR1 L:20.21 C:30.03 G:48.6%	L:0.39 C:0.52 G:33.3%	L:0.46 C:0.33 G:-27.6%	L:10.67 C:15.79 G:48.0%	L:0.09 C:0.10 G:8.8%	L:3.18 C:4.34 G:36.3%	L:0.64 C:1.38 G:116.6%	L:4.08 C:4.62 G:13.4%	L:0.03 C:0.07 G:118.3%	L:0.67 C:2.88 G:330.5%
DPR2 L:16.81 C:24.74 G:47.2%	L:0.29 C:0.16 G:-43.1%	L:0.47 C:0.63 G:33.7%	L:9.39 C:9.47 G:0.8%	L:0.08 C:0.48 G:529.7%	L:3.65 C:5.10 G:39.9%	L:1.26 C:1.37 G:8.4%	L:1.62 C:6.00 G:270.1%	L:0.05 C:0.07 G:60.9%	L:0.00 C:1.46 G:0.0%
TCG1 L:15.40 C:21.75 G:41.2%	L:0.12 C:0.36 G:201.3%	L:0.49 C:0.33 G:-32.9%	L:2.59 C:6.21 G:139.4%	L:0.15 C:0.35 G:129.9%	L:6.07 C:7.42 G:22.1%	L:0.71 C:0.44 G:-37.4%	L:4.35 C:5.10 G:17.2%	L:0.09 C:0.09 G:-2.4%	L:0.82 C:1.46 G:77.2%
RSP1 L:23.23 C:32.66 G:40.6%	L:0.34 C:0.25 G:-26.3%	L:0.51 C:0.89 G:74.9%	L:5.92 C:5.56 G:-6.0%	L:0.28 C:0.42 G:52.9%	L:9.50 C:13.53 G:42.4%	L:1.05 C:1.08 G:2.7%	L:5.05 C:8.41 G:66.6%	L:0.10 C:0.13 G:36.4%	L:0.48 C:2.37 G:395.0%
SLM1 L:68.95 C:96.07 G:39.3%	L:0.52 C:0.54 G:2.5%	L:1.80 C:1.49 G:-16.9%	L:26.39 C:23.89 G:-9.5%	L:0.41 C:0.55 G:34.9%	L:18.12 C:23.04 G:27.2%	L:3.83 C:4.07 G:6.5%	L:16.51 C:39.64 G:140.2%	L:0.21 C:0.32 G:55.3%	L:1.16 C:2.52 G:116.8%
PLC1 L:20.14 C:27.32 G:35.6%	L:0.18 C:0.37 G:100.1%	L:0.13 C:0.37 G:189.7%	L:8.05 C:11.89 G:47.6%	L:0.08 C:0.24 G:200.8%	L:5.39 C:6.87 G:27.4%	L:1.47 C:1.79 G:21.8%	L:4.18 C:4.88 G:16.6%	L:0.06 C:0.07 G:19.0%	L:0.59 C:0.83 G:42.2%
KRI1 L:29.09 C:39.43 G:35.5%	L:0.34 C:0.25 G:-27.0%	L:1.76 C:0.83 G:-53.0%	L:6.32 C:8.29 G:31.3%	L:0.15 C:0.64 G:337.4%	L:11.67 C:12.35 G:5.8%	L:2.53 C:1.53 G:-39.7%	L:5.97 C:13.29 G:122.6%	L:0.01 C:0.10 G:897.7%	L:0.34 C:2.16 G:534.8%
EPI1 L:22.45 C:29.88 G:33.1%	L:0.42 C:0.34 G:-18.8%	L:0.16 C:0.40 G:157.2%	L:10.10 C:11.15 G:10.3%	L:0.34 C:0.20 G:-42.6%	L:5.79 C:7.05 G:21.8%	L:0.93 C:1.10 G:17.4%	L:4.32 C:9.06 G:109.6%	L:0.07 C:0.10 G:29.3%	L:0.30 C:0.49 G:61.8%
SLM3 L:34.65 C:45.43 G:31.1%	L:0.27 C:0.32 G:20.7%	L:0.36 C:0.72 G:98.3%	L:10.70 C:16.08 G:50.2%	L:0.16 C:0.39 G:145.4%	L:13.01 C:12.43 G:-4.4%	L:1.34 C:1.71 G:27.4%	L:7.79 C:13.46 G:72.8%	L:0.14 C:0.19 G:39.5%	L:0.88 C:0.14 G:-84.7%
ERD1 L:39.19 C:48.85 G:24.6%	L:0.13 C:0.18 G:33.0%	L:1.11 C:1.08 G:-2.4%	L:5.42 C:5.24 G:-3.3%	L:0.71 C:0.69 G:-3.0%	L:16.38 C:19.73 G:20.5%	L:2.33 C:2.31 G:-0.7%	L:12.39 C:16.96 G:37.0%	L:0.24 C:0.22 G:-5.0%	L:0.49 C:2.43 G:398.3%
PMP1 L:21.43 C:25.82 G:20.4%	L:0.42 C:0.42 G:-0.5%	L:0.34 C:0.55 G:62.1%	L:11.54 C:15.63 G:35.4%	L:0.54 C:0.25 G:-54.0%	L:2.59 C:5.64 G:117.6%	L:0.62 C:0.95 G:54.1%	L:4.97 C:1.93 G:-61.2%	L:0.04 C:0.07 G:56.3%	L:0.35 C:0.37 G:5.4%
PDR1 L:11.10 C:13.13 G:18.3%	L:0.14 C:0.08 G:-40.0%	L:0.42 C:0.19 G:-55.9%	L:2.69 C:2.02 G:-24.9%	L:0.06 C:0.19 G:212.9%	L:5.51 C:5.09 G:-7.5%	L:0.50 C:0.80 G:58.6%	L:1.33 C:4.07 G:205.3%	L:0.08 C:0.11 G:32.7%	L:0.36 C:0.58 G:58.6%
ERD2 L:47.33 C:55.56 G:17.4%	L:0.25 C:0.17 G:-34.5%	L:0.75 C:1.22 G:63.1%	L:6.71 C:6.30 G:-6.1%	L:0.59 C:0.80 G:35.4%	L:19.33 C:18.53 G:-4.1%	L:2.29 C:2.59 G:13.0%	L:15.05 C:23.01 G:52.8%	L:0.29 C:0.27 G:-8.4%	L:2.05 C:2.67 G:29.9%
HSR1 L:36.96 C:43.28 G:17.1%	L:0.29 C:0.15 G:-49.2%	L:0.91 C:1.18 G:29.5%	L:8.39 C:7.00 G:-16.6%	L:0.16 C:0.33 G:107.7%	L:14.54 C:18.92 G:30.1%	L:2.81 C:2.18 G:-22.6%	L:8.83 C:12.48 G:41.4%	L:0.00 C:0.11 G:65853.3%	L:1.02 C:0.92 G:-9.8%
EDP1 L:16.56 C:18.79 G:13.4%	L:0.15 C:0.24 G:60.2%	L:0.18 C:0.35 G:94.0%	L:4.85 C:6.61 G:36.4%	L:0.24 C:0.06 G:-75.3%	L:5.44 C:4.03 G:-25.9%	L:1.02 C:0.64 G:-37.4%	L:4.11 C:6.35 G:54.5%	L:0.06 C:0.04 G:-30.1%	L:0.51 C:0.47 G:-8.1%
VKL1 L:17.02 C:18.10 G:6.3%	L:0.17 C:0.17 G:-0.1%	L:0.19 C:0.11 G:-43.4%	L:4.49 C:4.58 G:2.0%	L:0.33 C:0.52 G:57.3%	L:6.64 C:5.06 G:-23.7%	L:0.86 C:0.92 G:7.1%	L:4.06 C:5.16 G:27.3%	L:0.08 C:0.06 G:-15.4%	L:0.21 C:1.51 G:627.6%
KMM1 L:16.82 C:16.48 G:-2.0%	L:0.32 C:0.09 G:-71.8%	L:0.76 C:0.18 G:-76.7%	L:6.97 C:3.54 G:-49.2%	L:0.13 C:0.20 G:55.7%	L:4.89 C:3.98 G:-18.5%	L:0.46 C:1.41 G:206.1%	L:2.54 C:5.76 G:126.6%	L:0.08 C:0.06 G:-14.1%	L:0.68 C:1.25 G:84.3%