



Information:

LMTD : 01-11-2024 To 10-11-2024
MTD : 01-11-2025 To 10-11-2025LMTD Sales
7,985.32 LMTD Sales
8,647.52 LGrowth
8.29 %A2A Growth
2.00 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:95.84 C:101.82 G:6.2%	L:168.47 C:214.88 G:27.5%	L:2631.69 C:2308.83 G:-12.3%	L:79.54 C:174.95 G:119.9%	L:1968.83 C:2000.58 G:1.6%	L:420.38 C:419.09 G:-0.3%	L:2189.18 C:2436.14 G:11.3%	L:22.42 C:22.77 G:1.6%	L:241.24 C:295.12 G:22.3%
CHENNAI-01									
L:980.85 C:1125.65 G:14.8%	L:15.30 C:16.77 G:9.6%	L:25.48 C:36.93 G:44.9%	L:345.47 C:293.38 G:-15.1%	L:10.82 C:27.48 G:154.0%	L:225.71 C:282.59 G:25.2%	L:43.14 C:56.86 G:31.8%	L:293.78 C:376.20 G:28.1%	L:2.11 C:2.63 G:24.4%	L:19.03 C:32.79 G:72.4%
CH39 L:22.54 C:36.17 G:60.5%	L:0.30 C:0.86 G:188.9%	L:0.72 C:1.29 G:79.5%	L:7.97 C:10.51 G:31.9%	L:0.12 C:0.33 G:166.3%	L:3.58 C:7.64 G:113.6%	L:1.34 C:2.84 G:112.2%	L:7.93 C:12.13 G:52.9%	L:0.06 C:0.14 G:138.7%	L:0.52 C:0.44 G:-16.0%
CH42 L:47.27 C:70.37 G:48.9%	L:0.67 C:0.41 G:-39.6%	L:1.60 C:3.65 G:127.9%	L:11.65 C:10.84 G:-6.9%	L:0.25 C:0.84 G:231.6%	L:15.30 C:17.27 G:12.8%	L:2.98 C:3.76 G:25.9%	L:13.77 C:31.65 G:129.9%	L:0.07 C:0.13 G:81.9%	L:0.98 C:1.84 G:88.2%
CH28 L:34.29 C:48.82 G:42.4%	L:0.40 C:0.42 G:4.2%	L:1.24 C:1.56 G:25.7%	L:6.68 C:5.62 G:-15.8%	L:0.77 C:1.78 G:129.8%	L:10.57 C:15.84 G:49.9%	L:1.83 C:2.00 G:9.3%	L:12.48 C:20.38 G:63.3%	L:0.16 C:0.22 G:36.4%	L:0.16 C:1.00 G:530.1%
CH38 L:24.21 C:34.28 G:41.6%	L:0.37 C:0.81 G:119.1%	L:1.93 C:1.22 G:-36.9%	L:9.14 C:11.76 G:28.7%	L:0.26 C:1.15 G:348.8%	L:5.25 C:9.35 G:78.1%	L:1.42 C:1.80 G:27.1%	L:5.24 C:7.43 G:41.8%	L:0.09 C:0.10 G:12.5%	L:0.52 C:0.66 G:25.9%
CGL1 L:26.84 C:36.17 G:34.7%	L:0.42 C:0.53 G:27.9%	L:0.62 C:0.26 G:-57.9%	L:14.78 C:12.18 G:-17.6%	L:0.05 C:0.73 G:1358.4%	L:4.44 C:8.38 G:88.8%	L:0.69 C:1.12 G:61.5%	L:4.95 C:12.09 G:144.0%	L:0.03 C:0.06 G:147.0%	L:0.86 C:0.81 G:-6.2%
CH19 L:41.88 C:55.66 G:32.9%	L:0.68 C:0.41 G:-40.2%	L:1.56 C:1.99 G:27.5%	L:10.80 C:10.33 G:-4.3%	L:0.92 C:1.08 G:16.3%	L:9.86 C:13.53 G:37.3%	L:1.64 C:4.09 G:149.0%	L:15.93 C:21.68 G:36.1%	L:0.10 C:0.18 G:92.8%	L:0.39 C:2.36 G:513.6%
CH45 L:30.87 C:40.41 G:30.9%	L:0.42 C:0.56 G:34.0%	L:0.47 C:0.81 G:71.0%	L:7.80 C:10.64 G:36.4%	L:0.23 C:1.21 G:416.7%	L:10.02 C:8.60 G:-14.2%	L:1.91 C:2.53 G:32.5%	L:9.24 C:13.83 G:49.7%	L:0.09 C:0.04 G:-58.1%	L:0.68 C:2.19 G:219.8%
CH05 L:55.50 C:72.07 G:29.8%	L:0.37 C:0.51 G:35.2%	L:2.13 C:4.54 G:113.6%	L:13.91 C:10.71 G:-23.0%	L:0.32 C:1.30 G:307.4%	L:14.63 C:16.97 G:16.0%	L:3.64 C:3.41 G:-6.2%	L:18.45 C:33.04 G:79.1%	L:0.10 C:0.10 G:2.8%	L:1.97 C:1.49 G:-24.4%
CH11 L:31.32 C:40.58 G:29.6%	L:0.14 C:0.32 G:125.9%	L:0.42 C:0.75 G:78.0%	L:10.29 C:8.02 G:-22.1%	L:0.28 C:0.63 G:126.2%	L:8.05 C:13.45 G:67.1%	L:1.45 C:2.47 G:70.3%	L:10.06 C:13.45 G:33.7%	L:0.05 C:0.13 G:155.1%	L:0.57 C:1.36 G:137.0%
CH08 L:60.86 C:78.81 G:29.5%	L:0.66 C:1.42 G:113.9%	L:0.97 C:3.46 G:258.1%	L:17.65 C:16.00 G:-9.3%	L:1.75 C:1.97 G:12.5%	L:15.90 C:25.23 G:58.7%	L:3.98 C:5.07 G:27.4%	L:18.91 C:23.67 G:25.1%	L:0.28 C:0.39 G:40.4%	L:0.75 C:1.59 G:112.2%
CH16 L:67.96 C:87.74 G:29.1%	L:1.02 C:0.88 G:-12.9%	L:1.84 C:1.91 G:3.9%	L:16.51 C:17.42 G:5.5%	L:0.96 C:2.16 G:124.0%	L:18.31 C:29.17 G:59.3%	L:3.23 C:4.94 G:53.0%	L:23.68 C:28.55 G:20.6%	L:0.18 C:0.19 G:3.8%	L:2.24 C:2.52 G:12.8%
CH37 L:20.92 C:26.76 G:27.9%	L:0.47 C:0.36 G:-24.2%	L:0.47 C:0.75 G:58.8%	L:10.75 C:8.12 G:-24.4%	L:0.23 C:1.12 G:385.4%	L:4.95 C:7.70 G:55.5%	L:0.71 C:1.18 G:66.7%	L:2.47 C:6.91 G:179.3%	L:0.06 C:0.08 G:30.1%	L:0.80 C:0.54 G:-32.4%
MRM1 L:33.59 C:42.35 G:26.1%	L:0.66 C:0.59 G:-10.7%	L:0.55 C:0.75 G:36.0%	L:15.55 C:15.00 G:-3.5%	L:0.34 C:1.03 G:201.1%	L:5.49 C:6.71 G:22.2%	L:1.63 C:1.61 G:-1.4%	L:7.96 C:12.90 G:62.1%	L:0.04 C:0.11 G:201.3%	L:1.37 C:3.65 G:167.0%

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MC10 L:7.66 C:9.46 G:23.5%	L:0.42 C:0.47 G:11.8%	L:0.02 C:0.00 G:-100.0%	L:6.84 C:8.71 G:27.3%	L:0.00 C:0.16 G:0.0%	L:0.29 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
AVD1 L:38.52 C:47.48 G:23.3%	L:0.37 C:0.66 G:81.1%	L:0.74 C:1.54 G:108.1%	L:10.78 C:13.98 G:29.8%	L:0.40 C:0.92 G:128.2%	L:9.63 C:10.48 G:8.8%	L:0.78 C:1.29 G:64.8%	L:15.51 C:17.61 G:13.6%	L:0.18 C:0.15 G:-16.3%	L:0.14 C:0.86 G:508.5%
CH35 L:24.58 C:29.62 G:20.5%	L:0.36 C:0.86 G:141.8%	L:0.39 C:0.75 G:94.0%	L:10.74 C:12.15 G:13.1%	L:0.42 C:1.19 G:184.3%	L:4.46 C:5.39 G:20.8%	L:0.94 C:1.30 G:38.9%	L:7.23 C:7.24 G:0.2%	L:0.05 C:0.09 G:79.6%	L:0.00 C:0.64 G:0.0%
CH07 L:46.26 C:53.32 G:15.3%	L:0.69 C:0.33 G:-52.2%	L:1.58 C:1.67 G:5.4%	L:15.33 C:15.74 G:2.6%	L:0.58 C:1.37 G:138.1%	L:9.95 C:12.31 G:23.6%	L:2.49 C:2.92 G:17.5%	L:14.34 C:16.79 G:17.1%	L:0.08 C:0.07 G:-11.9%	L:1.22 C:2.13 G:74.0%
GUD2 L:27.29 C:30.89 G:13.2%	L:0.41 C:0.29 G:-27.7%	L:0.85 C:0.95 G:12.1%	L:10.53 C:9.68 G:-8.1%	L:0.13 C:1.12 G:734.6%	L:4.53 C:9.62 G:112.4%	L:1.34 C:1.65 G:23.2%	L:8.44 C:6.98 G:-17.3%	L:0.05 C:0.05 G:1.9%	L:1.01 C:0.54 G:-46.8%
KNR1 L:24.10 C:26.15 G:8.5%	L:0.25 C:0.25 G:3.3%	L:0.65 C:1.08 G:67.5%	L:7.71 C:8.81 G:14.3%	L:0.29 C:0.86 G:195.7%	L:6.04 C:7.18 G:18.9%	L:0.68 C:0.87 G:27.2%	L:8.35 C:6.88 G:-17.6%	L:0.03 C:0.02 G:-44.2%	L:0.11 C:0.19 G:70.5%
GUD1 L:41.02 C:41.66 G:1.6%	L:0.34 C:0.30 G:-10.5%	L:1.34 C:0.94 G:-30.0%	L:11.75 C:7.04 G:-40.1%	L:0.50 C:2.00 G:301.4%	L:12.17 C:11.20 G:-7.9%	L:1.75 C:2.69 G:53.9%	L:12.07 C:16.16 G:33.9%	L:0.04 C:0.09 G:102.5%	L:1.06 C:1.24 G:16.8%
MC09 L:6.78 C:6.87 G:1.3%	L:0.21 C:0.22 G:2.6%	L:0.00 C:0.00 G:0.0%	L:5.84 C:5.34 G:-8.6%	L:0.05 C:0.23 G:329.3%	L:0.02 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.55 C:0.93 G:69.4%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.15 G:0.0%
CH30 L:29.47 C:29.62 G:0.5%	L:0.47 C:0.68 G:46.2%	L:0.35 C:1.27 G:259.2%	L:10.24 C:7.74 G:-24.4%	L:0.19 C:0.40 G:105.6%	L:5.41 C:8.04 G:48.4%	L:1.25 C:1.61 G:28.9%	L:10.98 C:9.40 G:-14.3%	L:0.02 C:0.06 G:162.4%	L:0.55 C:0.42 G:-24.4%
CH22 L:39.59 C:35.54 G:-10.2%	L:0.26 C:0.18 G:-30.5%	L:0.74 C:1.35 G:83.7%	L:9.80 C:7.76 G:-20.8%	L:0.10 C:0.50 G:411.7%	L:9.58 C:12.14 G:26.7%	L:1.80 C:2.01 G:12.2%	L:16.38 C:10.09 G:-38.4%	L:0.12 C:0.07 G:-46.0%	L:0.82 C:1.43 G:75.7%
SKL1 L:29.03 C:25.83 G:-11.0%	L:0.39 C:0.27 G:-30.1%	L:0.51 C:0.47 G:-8.3%	L:7.55 C:6.95 G:-7.9%	L:0.09 C:0.71 G:703.7%	L:8.72 C:5.83 G:-33.2%	L:0.79 C:1.13 G:43.3%	L:10.47 C:9.45 G:-9.7%	L:0.07 C:0.04 G:-49.1%	L:0.44 C:0.99 G:123.4%
CH14 L:82.94 C:70.28 G:-15.3%	L:1.57 C:0.49 G:-69.2%	L:2.55 C:2.00 G:-21.7%	L:30.56 C:20.12 G:-34.1%	L:0.97 C:1.63 G:67.3%	L:19.01 C:14.76 G:-22.4%	L:2.52 C:2.08 G:-17.5%	L:25.29 C:27.41 G:8.4%	L:0.11 C:0.08 G:-28.2%	L:0.35 C:1.72 G:392.3%
TKM1 L:21.86 C:16.66 G:-23.8%	L:0.37 C:0.27 G:-26.8%	L:0.15 C:0.72 G:389.3%	L:10.96 C:8.15 G:-25.6%	L:0.20 C:0.28 G:35.1%	L:4.28 C:2.69 G:-37.0%	L:0.59 C:0.60 G:2.4%	L:4.52 C:3.66 G:-19.1%	L:0.03 C:0.04 G:23.6%	L:0.75 C:0.25 G:-67.2%
CH29 L:12.73 C:7.54 G:-40.8%	L:0.96 C:0.24 G:-74.8%	L:0.11 C:0.39 G:251.4%	L:8.39 C:1.48 G:-82.4%	L:0.08 C:0.15 G:101.5%	L:0.75 C:1.09 G:45.7%	L:0.81 C:1.00 G:23.0%	L:1.62 C:3.03 G:86.8%	L:0.01 C:0.02 G:157.4%	L:0.00 C:0.14 G:0.0%
CH26 L:14.02 C:8.02 G:-42.8%	L:0.26 C:0.15 G:-42.1%	L:0.93 C:0.76 G:-18.0%	L:6.76 C:2.56 G:-62.1%	L:0.03 C:0.06 G:101.0%	L:2.23 C:1.50 G:-32.8%	L:0.60 C:0.53 G:-11.5%	L:2.97 C:2.37 G:-20.0%	L:0.01 C:0.00 G:-100.0%	L:0.24 C:0.08 G:-67.7%
CH40 L:30.26 C:15.52 G:-48.7%	L:1.22 C:3.00 G:145.0%	L:0.03 C:0.10 G:210.3%	L:22.46 C:9.05 G:-59.7%	L:0.26 C:0.57 G:119.8%	L:2.07 C:0.54 G:-74.0%	L:0.14 C:0.36 G:151.2%	L:3.55 C:0.40 G:-88.7%	L:0.01 C:0.00 G:-85.8%	L:0.52 C:1.51 G:193.2%
MC02 L:6.69 C:1.00 G:-85.1%	L:0.18 C:0.04 G:-77.4%	L:0.03 C:0.00 G:-100.0%	L:5.76 C:0.96 G:-83.4%	L:0.02 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:976.54 C:1113.46 G:14.0%	L:13.35 C:18.60 G:39.4%	L:19.54 C:23.78 G:21.7%	L:409.77 C:390.34 G:-4.7%	L:12.38 C:28.07 G:126.7%	L:198.99 C:237.63 G:19.4%	L:36.19 C:45.85 G:26.7%	L:264.30 C:334.83 G:26.7%	L:2.05 C:2.31 G:12.9%	L:19.98 C:32.04 G:60.4%
CH32 L:3.89 C:8.92 G:129.1%	L:0.06 C:0.50 G:772.1%	L:0.23 C:0.00 G:-100.0%	L:1.03 C:4.27 G:315.8%	L:0.03 C:0.00 G:-100.0%	L:1.12 C:2.40 G:114.9%	L:0.42 C:0.41 G:-3.2%	L:1.00 C:1.33 G:33.1%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH23 L:10.61 C:23.05 G:117.3%	L:0.17 C:0.19 G:10.0%	L:0.34 C:0.82 G:142.5%	L:5.53 C:7.22 G:30.5%	L:0.17 C:0.84 G:385.4%	L:1.37 C:6.23 G:353.4%	L:0.21 C:0.77 G:269.9%	L:2.38 C:6.36 G:167.1%	L:0.03 C:0.06 G:112.3%	L:0.40 C:0.57 G:40.9%
CH34 L:29.86 C:53.69 G:79.8%	L:0.41 C:0.72 G:78.4%	L:0.37 C:1.14 G:208.8%	L:12.06 C:20.04 G:66.3%	L:0.48 C:1.00 G:107.9%	L:5.99 C:10.85 G:81.1%	L:1.53 C:2.74 G:78.8%	L:8.39 C:15.73 G:87.5%	L:0.12 C:0.22 G:82.6%	L:0.52 C:1.24 G:140.2%
CH17 L:31.15 C:50.10 G:60.8%	L:0.52 C:0.53 G:1.5%	L:1.46 C:1.10 G:-24.5%	L:9.70 C:16.16 G:66.7%	L:0.54 C:1.58 G:194.2%	L:6.95 C:12.99 G:86.8%	L:1.74 C:2.04 G:17.3%	L:9.56 C:15.07 G:57.6%	L:0.08 C:0.06 G:-25.2%	L:0.61 C:0.56 G:-6.8%
CH24 L:33.42 C:52.41 G:56.8%	L:0.38 C:0.51 G:34.0%	L:1.09 C:1.20 G:9.6%	L:12.52 C:14.77 G:18.0%	L:0.15 C:1.30 G:743.1%	L:7.10 C:12.97 G:82.6%	L:0.92 C:2.84 G:206.9%	L:10.90 C:17.04 G:56.2%	L:0.09 C:0.20 G:127.4%	L:0.26 C:1.60 G:519.7%
CH41 L:29.44 C:45.58 G:54.8%	L:0.40 C:0.55 G:38.1%	L:0.58 C:0.98 G:69.7%	L:10.19 C:10.46 G:2.6%	L:0.36 C:0.94 G:160.5%	L:8.11 C:9.09 G:12.1%	L:1.59 C:1.62 G:1.6%	L:7.99 C:20.61 G:158.0%	L:0.07 C:0.09 G:31.0%	L:0.16 C:1.25 G:687.8%
CH33 L:31.72 C:46.55 G:46.8%	L:0.39 C:1.01 G:161.8%	L:0.37 C:0.80 G:117.2%	L:15.20 C:19.67 G:29.4%	L:0.18 C:1.06 G:478.3%	L:7.10 C:9.96 G:40.4%	L:1.35 C:2.35 G:74.4%	L:6.77 C:10.90 G:61.0%	L:0.05 C:0.05 G:-6.8%	L:0.31 C:0.75 G:138.5%
CH27 L:10.55 C:14.72 G:39.6%	L:0.14 C:0.18 G:27.7%	L:0.26 C:0.38 G:47.5%	L:2.48 C:3.40 G:37.2%	L:0.13 C:0.51 G:299.8%	L:2.25 C:4.57 G:103.2%	L:0.61 C:0.88 G:43.7%	L:4.34 C:4.09 G:-5.7%	L:0.04 C:0.00 G:-100.0%	L:0.29 C:0.70 G:140.3%
CH43 L:25.14 C:34.33 G:36.6%	L:0.35 C:0.40 G:13.5%	L:1.16 C:2.41 G:108.1%	L:6.49 C:11.71 G:80.4%	L:0.48 C:0.60 G:23.7%	L:7.03 C:4.45 G:-36.7%	L:3.21 C:2.80 G:-12.8%	L:5.63 C:11.46 G:103.5%	L:0.10 C:0.09 G:-13.4%	L:0.68 C:0.41 G:-39.2%
CH18 L:47.58 C:63.37 G:33.2%	L:0.48 C:0.59 G:22.5%	L:1.04 C:1.72 G:64.5%	L:14.31 C:17.72 G:23.9%	L:0.73 C:2.15 G:194.7%	L:14.16 C:16.40 G:15.8%	L:2.79 C:3.61 G:29.5%	L:13.37 C:18.92 G:41.5%	L:0.15 C:0.09 G:-36.2%	L:0.54 C:2.15 G:296.4%
CH20 L:50.53 C:62.79 G:24.3%	L:1.14 C:1.39 G:21.6%	L:0.88 C:0.55 G:-37.7%	L:27.76 C:22.50 G:-18.9%	L:0.77 C:2.10 G:171.6%	L:5.68 C:9.67 G:70.3%	L:1.71 C:2.07 G:21.0%	L:11.74 C:23.63 G:101.2%	L:0.08 C:0.09 G:13.1%	L:0.77 C:0.80 G:4.1%
MC06 L:11.25 C:13.62 G:21.1%	L:0.34 C:0.57 G:69.0%	L:0.02 C:0.00 G:-100.0%	L:8.87 C:10.81 G:21.8%	L:0.10 C:0.10 G:-4.2%	L:0.02 C:1.41 G:6506.0%	L:0.07 C:0.04 G:-49.1%	L:1.27 C:0.64 G:-49.9%	L:0.00 C:0.00 G:-100.0%	L:0.55 C:0.07 G:-87.6%
CH12 L:54.21 C:65.18 G:20.2%	L:0.46 C:1.27 G:177.7%	L:1.43 C:1.96 G:36.8%	L:15.49 C:19.85 G:28.2%	L:1.13 C:1.63 G:43.6%	L:11.07 C:12.81 G:15.7%	L:1.91 C:3.44 G:80.1%	L:20.97 C:22.81 G:8.8%	L:0.17 C:0.21 G:21.5%	L:1.59 C:1.20 G:-24.5%
CH15 L:106.07 C:113.87 G:7.4%	L:1.16 C:3.66 G:216.8%	L:1.57 C:2.06 G:31.6%	L:44.53 C:34.25 G:-23.1%	L:1.87 C:1.97 G:5.2%	L:26.64 C:29.09 G:9.2%	L:2.37 C:6.42 G:171.1%	L:25.27 C:32.94 G:30.4%	L:0.22 C:0.29 G:29.3%	L:2.45 C:3.19 G:30.3%
CH03 L:104.92 C:111.61 G:6.4%	L:0.93 C:1.22 G:31.2%	L:1.41 C:2.10 G:49.4%	L:33.63 C:34.71 G:3.2%	L:1.08 C:3.59 G:232.2%	L:26.21 C:26.21 G:0.0%	L:3.02 C:3.08 G:1.9%	L:35.71 C:36.40 G:1.9%	L:0.27 C:0.19 G:-27.7%	L:2.67 C:4.12 G:54.3%



Information:

LMTD : 01-11-2024 To 10-11-2024

MTD : 01-11-2025 To 10-11-2025

LMTD Sales

7,985.32 L

MTD Sales

8,647.52 L

Growth

8.29 %

A2A Growth

2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UKI1 L:23.65 C:25.11 G:6.2%	L:0.55 C:0.84 G:50.8%	L:0.60 C:0.39 G:-34.6%	L:11.63 C:12.35 G:6.2%	L:0.65 C:1.18 G:82.5%	L:3.46 C:4.81 G:38.8%	L:0.42 C:0.38 G:-9.4%	L:4.77 C:4.40 G:-7.7%	L:0.04 C:0.03 G:-20.2%	L:1.52 C:0.72 G:-53.0%
PON1 L:24.72 C:25.60 G:3.5%	L:0.23 C:0.47 G:101.1%	L:0.53 C:0.48 G:-9.7%	L:10.43 C:9.29 G:-11.0%	L:0.18 C:1.24 G:583.8%	L:7.06 C:3.54 G:-49.9%	L:1.81 C:0.58 G:-68.0%	L:4.28 C:9.35 G:118.4%	L:0.07 C:0.07 G:5.7%	L:0.13 C:0.59 G:367.0%
CH46 L:26.73 C:26.12 G:-2.3%	L:0.38 C:0.34 G:-11.6%	L:0.64 C:0.39 G:-38.7%	L:13.56 C:15.02 G:10.7%	L:0.35 C:0.50 G:41.0%	L:4.55 C:5.07 G:11.4%	L:1.72 C:0.78 G:-54.5%	L:5.43 C:3.86 G:-28.9%	L:0.02 C:0.03 G:76.8%	L:0.07 C:0.13 G:81.4%
CH21 L:64.33 C:62.50 G:-2.9%	L:0.79 C:0.55 G:-30.8%	L:0.91 C:1.33 G:46.6%	L:35.77 C:26.95 G:-24.7%	L:0.43 C:1.08 G:153.1%	L:11.07 C:12.84 G:16.0%	L:0.98 C:1.79 G:82.4%	L:12.93 C:13.56 G:4.9%	L:0.12 C:0.09 G:-21.4%	L:1.34 C:4.32 G:221.4%
CH06 L:32.21 C:30.79 G:-4.4%	L:0.13 C:0.10 G:-18.7%	L:0.94 C:0.28 G:-69.9%	L:5.53 C:8.55 G:54.6%	L:0.42 C:0.41 G:-3.4%	L:9.31 C:8.52 G:-8.5%	L:1.40 C:1.18 G:-15.7%	L:13.99 C:11.51 G:-17.7%	L:0.09 C:0.10 G:7.0%	L:0.39 C:0.14 G:-64.2%
CH09 L:40.65 C:37.74 G:-7.1%	L:1.03 C:0.39 G:-62.5%	L:0.68 C:0.87 G:28.2%	L:19.61 C:5.72 G:-70.8%	L:0.78 C:1.54 G:98.5%	L:5.98 C:8.42 G:40.7%	L:1.85 C:0.96 G:-48.2%	L:9.10 C:17.39 G:91.2%	L:0.06 C:0.12 G:101.8%	L:1.57 C:2.34 G:49.4%
CH44 L:38.39 C:34.25 G:-10.8%	L:0.59 C:0.68 G:16.7%	L:0.72 C:0.65 G:-9.9%	L:14.89 C:13.61 G:-8.6%	L:0.22 C:0.74 G:234.8%	L:10.10 C:6.45 G:-36.1%	L:1.56 C:1.12 G:-28.6%	L:9.03 C:10.55 G:16.8%	L:0.04 C:0.06 G:44.8%	L:1.24 C:0.38 G:-69.0%
GPD1 L:27.98 C:24.79 G:-11.4%	L:0.35 C:0.38 G:9.6%	L:0.20 C:0.67 G:228.2%	L:15.52 C:12.40 G:-20.1%	L:0.43 C:0.66 G:55.2%	L:4.65 C:4.41 G:-5.1%	L:0.58 C:0.77 G:33.1%	L:5.48 C:3.98 G:-27.4%	L:0.06 C:0.05 G:-2.7%	L:0.72 C:1.46 G:104.6%
MJR1 L:57.32 C:50.06 G:-12.7%	L:1.14 C:0.92 G:-19.5%	L:1.14 C:0.77 G:-32.1%	L:25.47 C:19.89 G:-21.9%	L:0.26 C:0.94 G:266.7%	L:7.72 C:8.81 G:14.2%	L:1.15 C:1.90 G:64.6%	L:19.39 C:14.54 G:-25.0%	L:0.02 C:0.07 G:284.5%	L:1.04 C:2.22 G:114.2%
MC05 L:18.03 C:12.93 G:-28.2%	L:0.37 C:0.27 G:-27.0%	L:0.00 C:0.00 G:0.0%	L:16.64 C:12.49 G:-24.9%	L:0.14 C:0.09 G:-31.7%	L:0.04 C:0.00 G:-100.0%	L:0.05 C:0.08 G:61.0%	L:0.68 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.00 G:-100.0%
CH36 L:19.70 C:13.79 G:-30.0%	L:0.31 C:0.26 G:-15.6%	L:0.64 C:0.46 G:-29.0%	L:8.30 C:3.78 G:-54.5%	L:0.32 C:0.21 G:-33.8%	L:2.81 C:3.67 G:30.4%	L:0.63 C:0.92 G:47.2%	L:6.60 C:4.21 G:-36.3%	L:0.02 C:0.02 G:11.7%	L:0.06 C:0.26 G:308.2%
CH31 L:19.91 C:9.42 G:-52.7%	L:0.13 C:0.11 G:-19.7%	L:0.25 C:0.29 G:17.0%	L:10.91 C:2.19 G:-79.9%	L:0.01 C:0.12 G:1700.6%	L:1.10 C:2.00 G:82.1%	L:0.52 C:0.28 G:-46.4%	L:6.96 C:3.55 G:-49.0%	L:0.03 C:0.02 G:-18.3%	L:0.00 C:0.86 G:0.0%
CH01 L:2.61 C:0.56 G:-78.4%	L:0.02 C:0.00 G:-80.4%	L:0.11 C:0.00 G:-100.0%	L:1.73 C:0.53 G:-69.1%	L:0.00 C:0.00 G:0.0%	L:0.34 C:0.00 G:-100.0%	L:0.05 C:0.03 G:-50.2%	L:0.35 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:665.40 C:673.24 G:1.2%	L:14.04 C:14.14 G:0.7%	L:10.52 C:14.22 G:35.2%	L:300.43 C:277.61 G:-7.6%	L:11.14 C:18.54 G:66.4%	L:119.01 C:133.72 G:12.4%	L:25.36 C:23.58 G:-7.0%	L:160.59 C:157.55 G:-1.9%	L:1.85 C:1.99 G:7.5%	L:22.46 C:31.90 G:42.0%
TRL1 L:31.39 C:53.88 G:71.7%	L:0.50 C:0.81 G:62.4%	L:1.42 C:2.00 G:40.2%	L:10.51 C:14.16 G:34.7%	L:1.00 C:2.22 G:121.6%	L:6.16 C:13.04 G:111.8%	L:1.62 C:2.53 G:55.7%	L:9.21 C:16.01 G:73.9%	L:0.11 C:0.19 G:67.7%	L:0.84 C:2.92 G:245.4%
SLG1 L:13.03 C:17.32 G:33.0%	L:0.25 C:0.36 G:46.7%	L:0.04 C:0.20 G:446.8%	L:6.53 C:8.73 G:33.8%	L:0.21 C:0.28 G:31.6%	L:2.97 C:3.00 G:0.9%	L:0.50 C:0.61 G:22.2%	L:1.53 C:2.93 G:91.9%	L:0.03 C:0.05 G:40.6%	L:0.97 C:1.15 G:19.0%



Information:

LMTD : 01-11-2024 To 10-11-2024

MTD : 01-11-2025 To 10-11-2025

LMTD Sales

7,985.32 L

MTD Sales

8,647.52 L

Growth

8.29 %

A2A Growth

2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
AKM1 L:30.93 C:41.11 G:32.9%	L:0.60 C:0.37 G:-38.2%	L:0.53 C:0.99 G:85.4%	L:13.80 C:15.03 G:9.0%	L:0.52 C:1.51 G:188.3%	L:5.35 C:6.81 G:27.4%	L:0.77 C:1.07 G:39.7%	L:7.92 C:12.06 G:52.2%	L:0.08 C:0.13 G:58.2%	L:1.36 C:3.14 G:130.6%
CYR1 L:20.00 C:25.69 G:28.4%	L:0.32 C:0.58 G:82.6%	L:0.44 C:0.39 G:-10.9%	L:7.58 C:11.50 G:51.7%	L:0.22 C:0.52 G:131.7%	L:4.07 C:4.74 G:16.3%	L:0.77 C:0.71 G:-7.6%	L:5.39 C:6.91 G:28.3%	L:0.05 C:0.06 G:18.2%	L:1.16 C:0.28 G:-76.3%
TRT1 L:17.33 C:21.73 G:25.4%	L:0.93 C:0.39 G:-58.1%	L:0.08 C:0.33 G:295.1%	L:4.82 C:6.71 G:39.2%	L:0.52 C:0.39 G:-25.1%	L:4.35 C:5.23 G:20.1%	L:0.86 C:0.72 G:-16.6%	L:4.39 C:6.60 G:50.2%	L:0.04 C:0.07 G:55.8%	L:1.32 C:1.29 G:-1.8%
VNB1 L:21.48 C:25.74 G:19.8%	L:0.62 C:0.61 G:-1.4%	L:0.61 C:0.20 G:-67.1%	L:12.35 C:13.64 G:10.4%	L:0.41 C:0.55 G:35.5%	L:2.22 C:3.63 G:63.8%	L:0.81 C:0.71 G:-12.2%	L:3.81 C:5.26 G:38.2%	L:0.05 C:0.06 G:31.3%	L:0.61 C:1.07 G:75.9%
WJD1 L:29.11 C:33.79 G:16.1%	L:0.76 C:0.83 G:9.0%	L:0.19 C:0.66 G:250.8%	L:15.54 C:16.27 G:4.7%	L:0.98 C:1.37 G:39.4%	L:2.24 C:6.16 G:174.8%	L:1.11 C:1.04 G:-6.2%	L:7.65 C:6.76 G:-11.6%	L:0.09 C:0.16 G:77.8%	L:0.54 C:0.54 G:-1.0%
SBR1 L:33.66 C:38.95 G:15.7%	L:0.75 C:0.68 G:-10.0%	L:0.78 C:1.05 G:34.8%	L:14.41 C:10.36 G:-28.1%	L:0.81 C:1.47 G:80.9%	L:5.09 C:8.22 G:61.4%	L:1.77 C:1.44 G:-18.7%	L:9.05 C:12.63 G:39.5%	L:0.18 C:0.14 G:-22.9%	L:0.81 C:2.97 G:266.0%
WJP1 L:24.21 C:27.75 G:14.6%	L:0.45 C:0.67 G:48.8%	L:0.53 C:0.55 G:2.4%	L:13.63 C:16.86 G:23.7%	L:0.24 C:0.52 G:117.9%	L:3.39 C:3.50 G:3.1%	L:0.77 C:0.56 G:-26.7%	L:4.73 C:4.67 G:-1.1%	L:0.08 C:0.07 G:-14.3%	L:0.39 C:0.35 G:-10.5%
PLR1 L:14.12 C:15.36 G:8.7%	L:0.18 C:0.36 G:101.8%	L:0.14 C:0.23 G:64.6%	L:4.64 C:6.92 G:49.2%	L:0.21 C:0.19 G:-9.6%	L:4.46 C:3.10 G:-30.6%	L:0.35 C:0.27 G:-24.0%	L:4.04 C:3.09 G:-23.5%	L:0.06 C:0.04 G:-35.0%	L:0.05 C:1.17 G:2145.2%
VEL1 L:33.60 C:35.09 G:4.4%	L:0.94 C:0.47 G:-49.8%	L:1.16 C:0.76 G:-34.6%	L:14.00 C:10.00 G:-28.6%	L:0.78 C:1.42 G:81.3%	L:6.60 C:6.89 G:4.4%	L:2.27 C:1.76 G:-22.4%	L:7.41 C:13.14 G:77.2%	L:0.07 C:0.08 G:11.1%	L:0.35 C:0.57 G:62.0%
ANI1 L:11.60 C:11.88 G:2.4%	L:0.67 C:0.28 G:-58.4%	L:0.13 C:0.18 G:37.1%	L:4.13 C:3.99 G:-3.2%	L:0.21 C:0.20 G:-4.4%	L:2.16 C:3.92 G:81.6%	L:0.47 C:0.26 G:-44.0%	L:3.66 C:2.76 G:-24.6%	L:0.03 C:0.06 G:93.9%	L:0.15 C:0.23 G:58.7%
GDM1 L:24.98 C:25.24 G:1.1%	L:0.59 C:0.38 G:-34.9%	L:0.20 C:0.40 G:102.6%	L:12.37 C:13.03 G:5.4%	L:0.82 C:0.82 G:-0.8%	L:4.97 C:3.93 G:-20.9%	L:0.51 C:0.64 G:25.9%	L:4.54 C:4.89 G:7.6%	L:0.10 C:0.08 G:-14.4%	L:0.88 C:1.07 G:20.9%
UGI1 L:18.35 C:18.54 G:1.1%	L:0.50 C:0.45 G:-9.8%	L:0.23 C:0.48 G:106.8%	L:10.68 C:11.91 G:11.5%	L:0.34 C:0.22 G:-35.0%	L:3.36 C:1.81 G:-46.2%	L:0.44 C:0.41 G:-6.6%	L:2.46 C:2.45 G:-0.5%	L:0.05 C:0.03 G:-44.2%	L:0.27 C:0.78 G:187.6%
VEL2 L:37.62 C:35.39 G:-5.9%	L:0.88 C:0.50 G:-43.2%	L:0.87 C:0.73 G:-15.6%	L:13.38 C:8.97 G:-33.0%	L:0.70 C:0.86 G:22.8%	L:9.21 C:14.24 G:54.6%	L:2.55 C:1.77 G:-30.6%	L:8.01 C:7.38 G:-7.8%	L:0.10 C:0.10 G:-0.2%	L:1.92 C:0.84 G:-56.3%
KPM2 L:89.97 C:84.14 G:-6.5%	L:1.44 C:3.06 G:113.5%	L:1.00 C:1.17 G:16.1%	L:47.76 C:41.32 G:-13.5%	L:0.38 C:2.10 G:448.0%	L:12.79 C:12.37 G:-3.2%	L:2.37 C:2.65 G:11.8%	L:22.25 C:16.09 G:-27.7%	L:0.18 C:0.21 G:13.2%	L:1.80 C:5.18 G:188.1%
ARC2 L:25.37 C:23.09 G:-9.0%	L:0.51 C:0.55 G:8.3%	L:0.62 C:0.34 G:-45.2%	L:10.69 C:9.54 G:-10.7%	L:0.40 C:0.62 G:53.0%	L:5.25 C:5.36 G:2.2%	L:0.60 C:0.69 G:15.7%	L:6.22 C:4.77 G:-23.3%	L:0.05 C:0.07 G:29.3%	L:1.03 C:1.15 G:11.4%
ABR1 L:27.26 C:24.30 G:-10.9%	L:0.42 C:0.44 G:5.5%	L:0.35 C:0.85 G:144.8%	L:9.05 C:9.69 G:7.1%	L:0.24 C:0.63 G:161.6%	L:5.64 C:4.40 G:-22.0%	L:1.04 C:0.44 G:-58.2%	L:9.34 C:6.43 G:-31.2%	L:0.05 C:0.09 G:74.6%	L:1.13 C:1.34 G:18.2%
BGR1 L:17.17 C:13.57 G:-20.9%	L:0.39 C:0.35 G:-11.5%	L:0.11 C:0.19 G:63.0%	L:9.26 C:7.66 G:-17.3%	L:0.22 C:0.25 G:9.3%	L:3.23 C:2.60 G:-19.7%	L:0.61 C:0.62 G:0.3%	L:3.08 C:0.48 G:-84.5%	L:0.05 C:0.03 G:-45.9%	L:0.21 C:1.42 G:577.1%

TN Product Manager A2A Report 10/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 10-11-2024

MTD : 01-11-2025 To 10-11-2025

LMTD Sales

7,985.32 L

MTD Sales

8,647.52 L

Growth

8.29 %

A2A Growth

2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRR1 L:51.08 C:38.34 G:-24.9%	L:0.93 C:0.60 G:-35.5%	L:0.28 C:0.96 G:245.3%	L:20.64 C:14.36 G:-30.4%	L:0.39 C:0.78 G:101.3%	L:9.53 C:10.24 G:7.5%	L:2.74 C:2.10 G:-23.3%	L:14.21 C:7.06 G:-50.3%	L:0.16 C:0.13 G:-16.2%	L:2.21 C:2.10 G:-5.2%
CGM1 L:30.88 C:23.02 G:-25.5%	L:0.56 C:0.43 G:-22.9%	L:0.27 C:0.42 G:57.8%	L:19.69 C:12.01 G:-39.0%	L:0.38 C:0.44 G:13.6%	L:3.89 C:3.57 G:-8.4%	L:0.40 C:0.72 G:81.1%	L:5.10 C:4.83 G:-5.2%	L:0.05 C:0.06 G:17.3%	L:0.54 C:0.54 G:-0.3%
PTU1 L:11.40 C:8.07 G:-29.2%	L:0.23 C:0.23 G:-0.8%	L:0.10 C:0.17 G:67.2%	L:6.37 C:5.37 G:-15.7%	L:0.05 C:0.11 G:113.1%	L:2.45 C:0.99 G:-59.8%	L:0.37 C:0.65 G:76.3%	L:1.53 C:0.54 G:-64.4%	L:0.02 C:0.01 G:-53.5%	L:0.27 C:0.00 G:-100.0%
VS11 L:30.29 C:18.91 G:-37.6%	L:0.39 C:0.35 G:-10.2%	L:0.22 C:0.57 G:157.6%	L:10.47 C:5.93 G:-43.3%	L:0.77 C:0.76 G:-1.1%	L:5.70 C:3.05 G:-46.4%	L:0.95 C:0.49 G:-48.1%	L:9.95 C:6.46 G:-35.1%	L:0.10 C:0.04 G:-62.1%	L:1.75 C:1.26 G:-28.1%
CPT1 L:20.58 C:12.33 G:-40.1%	L:0.25 C:0.39 G:58.6%	L:0.20 C:0.40 G:97.4%	L:8.14 C:3.64 G:-55.3%	L:0.30 C:0.31 G:4.2%	L:3.94 C:2.95 G:-25.1%	L:0.70 C:0.70 G:0.5%	L:5.11 C:3.33 G:-34.8%	L:0.06 C:0.04 G:-25.6%	L:1.89 C:0.56 G:-70.5%
SOUTH ARCOT									
L:533.81 C:684.00 G:28.1%	L:7.06 C:6.50 G:-7.9%	L:9.59 C:14.76 G:53.9%	L:203.97 C:200.52 G:-1.7%	L:5.52 C:13.21 G:139.5%	L:113.70 C:156.90 G:38.0%	L:25.64 C:28.74 G:12.1%	L:149.32 C:232.07 G:55.4%	L:1.36 C:2.26 G:66.0%	L:17.66 C:29.05 G:64.5%
KML1 L:14.88 C:27.58 G:85.3%	L:0.22 C:0.16 G:-28.5%	L:0.19 C:0.74 G:300.1%	L:5.47 C:6.52 G:19.2%	L:0.15 C:0.39 G:156.7%	L:4.25 C:8.42 G:98.4%	L:0.94 C:1.17 G:24.6%	L:2.83 C:10.07 G:256.2%	L:0.04 C:0.11 G:150.4%	L:0.80 C:0.00 G:-100.0%
POY2 L:37.46 C:62.09 G:65.8%	L:0.18 C:0.23 G:26.6%	L:0.66 C:1.71 G:158.2%	L:7.45 C:11.13 G:49.5%	L:0.31 C:1.10 G:253.1%	L:11.34 C:14.56 G:28.4%	L:2.40 C:2.79 G:16.4%	L:14.36 C:28.36 G:97.5%	L:0.16 C:0.22 G:37.7%	L:0.61 C:1.99 G:228.9%
CUD1 L:48.65 C:79.73 G:63.9%	L:0.46 C:0.52 G:12.6%	L:1.45 C:1.50 G:3.2%	L:21.25 C:25.70 G:20.9%	L:0.45 C:2.13 G:376.6%	L:9.30 C:15.63 G:68.0%	L:3.26 C:4.66 G:43.0%	L:10.96 C:26.60 G:142.6%	L:0.10 C:0.27 G:172.2%	L:1.42 C:2.73 G:91.9%
VPM2 L:26.17 C:39.07 G:49.3%	L:0.26 C:0.28 G:4.9%	L:0.28 C:1.08 G:281.3%	L:7.71 C:10.26 G:33.2%	L:0.30 C:1.03 G:241.1%	L:6.86 C:8.70 G:26.9%	L:2.13 C:1.48 G:-30.7%	L:8.05 C:13.82 G:71.7%	L:0.04 C:0.09 G:122.8%	L:0.54 C:2.34 G:334.9%
POY1 L:44.74 C:66.76 G:49.2%	L:0.18 C:0.46 G:154.8%	L:1.01 C:1.26 G:25.2%	L:6.12 C:8.49 G:38.8%	L:0.42 C:1.06 G:153.7%	L:16.12 C:21.05 G:30.5%	L:3.75 C:3.48 G:-7.2%	L:15.66 C:28.10 G:79.5%	L:0.27 C:0.38 G:42.0%	L:1.22 C:2.47 G:103.5%
KK12 L:28.52 C:40.38 G:41.6%	L:0.44 C:0.19 G:-57.4%	L:0.53 C:0.19 G:-64.3%	L:12.07 C:9.51 G:-21.2%	L:0.14 C:0.36 G:153.7%	L:4.76 C:12.32 G:158.8%	L:1.92 C:1.51 G:-21.6%	L:7.98 C:13.89 G:74.0%	L:0.07 C:0.21 G:180.6%	L:0.60 C:2.21 G:269.3%
KLM1 L:30.75 C:43.14 G:40.3%	L:0.37 C:0.60 G:62.4%	L:0.41 C:0.91 G:123.7%	L:9.44 C:13.74 G:45.5%	L:0.57 C:1.61 G:183.1%	L:6.01 C:8.98 G:49.5%	L:1.15 C:1.58 G:36.9%	L:11.76 C:13.40 G:14.0%	L:0.08 C:0.12 G:44.6%	L:0.95 C:2.19 G:130.7%
NVL2 L:31.10 C:40.23 G:29.4%	L:0.52 C:0.43 G:-18.5%	L:1.48 C:1.58 G:7.0%	L:10.58 C:10.18 G:-3.8%	L:0.27 C:0.75 G:181.5%	L:6.77 C:9.99 G:47.6%	L:1.77 C:2.44 G:37.7%	L:7.90 C:13.15 G:66.4%	L:0.08 C:0.18 G:138.5%	L:1.73 C:1.52 G:-11.9%
CDM1 L:38.34 C:48.07 G:25.4%	L:0.58 C:0.40 G:-31.4%	L:0.79 C:1.34 G:69.2%	L:18.38 C:12.75 G:-30.6%	L:0.33 C:0.68 G:105.7%	L:5.28 C:11.11 G:110.6%	L:1.48 C:2.08 G:40.5%	L:9.59 C:17.47 G:82.1%	L:0.10 C:0.15 G:61.6%	L:1.82 C:2.09 G:15.2%
TDM1 L:24.23 C:27.56 G:13.8%	L:0.33 C:0.35 G:5.1%	L:0.09 C:0.55 G:489.0%	L:9.88 C:9.30 G:-5.8%	L:0.04 C:0.29 G:695.3%	L:4.88 C:5.37 G:10.1%	L:0.82 C:1.01 G:22.8%	L:7.27 C:7.98 G:9.9%	L:0.07 C:0.05 G:-21.8%	L:0.85 C:2.66 G:211.2%



Information:

LMTD : 01-11-2024 To 10-11-2024

MTD : 01-11-2025 To 10-11-2025

LMTD Sales

7,985.32 L

MTD Sales

8,647.52 L

Growth

8.29 %

A2A Growth

2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVM1 L:16.73 C:18.67 G:11.6%	L:0.26 C:0.29 G:13.0%	L:0.03 C:0.31 G:1118.1%	L:9.43 C:9.98 G:5.8%	L:0.33 C:0.19 G:-43.0%	L:2.63 C:3.04 G:15.4%	L:0.11 C:0.53 G:373.9%	L:3.68 C:4.30 G:16.8%	L:0.04 C:0.02 G:-44.5%	L:0.21 C:0.00 G:-100.0%
VCM1 L:16.93 C:18.27 G:7.9%	L:0.11 C:0.12 G:8.2%	L:0.21 C:0.52 G:152.7%	L:4.60 C:4.08 G:-11.4%	L:0.04 C:0.21 G:446.5%	L:3.88 C:3.19 G:-17.6%	L:0.44 C:0.57 G:28.3%	L:7.06 C:9.24 G:30.9%	L:0.03 C:0.07 G:151.6%	L:0.57 C:0.28 G:-51.3%
PRT1 L:26.24 C:28.20 G:7.5%	L:0.34 C:0.22 G:-36.1%	L:0.78 C:0.33 G:-58.2%	L:12.17 C:7.86 G:-35.4%	L:0.14 C:0.79 G:478.7%	L:4.84 C:6.26 G:29.3%	L:1.10 C:1.13 G:3.0%	L:6.12 C:9.21 G:50.5%	L:0.02 C:0.08 G:254.0%	L:0.73 C:2.32 G:218.0%
TVM2 L:24.51 C:25.61 G:4.5%	L:0.66 C:0.28 G:-58.3%	L:0.29 C:0.34 G:17.3%	L:13.65 C:13.61 G:-0.3%	L:0.13 C:0.31 G:130.2%	L:2.59 C:3.57 G:37.5%	L:0.72 C:0.78 G:8.0%	L:5.33 C:6.01 G:12.8%	L:0.04 C:0.05 G:33.2%	L:1.09 C:0.67 G:-38.0%
SJI2 L:0.00 C:38.10 G:0.0%	L:0.00 C:0.43 G:0.0%	L:0.00 C:1.09 G:0.0%	L:0.00 C:13.79 G:0.0%	L:0.00 C:0.79 G:0.0%	L:0.00 C:5.98 G:0.0%	L:0.00 C:0.59 G:0.0%	L:0.00 C:12.89 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:2.47 G:0.0%
TRK1 L:38.34 C:37.54 G:-2.1%	L:0.63 C:0.47 G:-24.7%	L:0.45 C:0.52 G:15.3%	L:15.16 C:16.09 G:6.1%	L:1.16 C:0.83 G:-28.4%	L:7.06 C:8.54 G:20.9%	L:1.13 C:1.13 G:-0.2%	L:10.52 C:7.99 G:-24.1%	L:0.09 C:0.07 G:-28.9%	L:2.13 C:1.90 G:-10.7%
ULP1 L:35.42 C:33.76 G:-4.7%	L:0.58 C:0.45 G:-22.9%	L:0.45 C:0.60 G:31.9%	L:19.53 C:13.45 G:-31.1%	L:0.19 C:0.58 G:199.0%	L:7.39 C:8.80 G:19.2%	L:1.13 C:1.29 G:13.9%	L:5.50 C:7.68 G:39.7%	L:0.03 C:0.08 G:187.4%	L:0.62 C:0.83 G:35.2%
VPM1 L:13.28 C:9.21 G:-30.6%	L:0.27 C:0.64 G:137.5%	L:0.21 C:0.20 G:-5.3%	L:5.55 C:4.06 G:-26.8%	L:0.16 C:0.10 G:-36.0%	L:2.74 C:1.39 G:-49.2%	L:0.72 C:0.52 G:-28.0%	L:3.51 C:1.91 G:-45.7%	L:0.01 C:0.03 G:236.5%	L:0.11 C:0.36 G:221.6%
SJI1 L:37.51 C:0.00 G:-100.0%	L:0.66 C:0.00 G:-100.0%	L:0.29 C:0.00 G:-100.0%	L:15.51 C:0.00 G:-100.0%	L:0.38 C:0.00 G:-100.0%	L:7.00 C:0.00 G:-100.0%	L:0.65 C:0.00 G:-100.0%	L:11.24 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:1.67 C:0.00 G:-100.0%
SOUTH-01									
L:1313.30 C:1195.35 G:-9.0%	L:13.38 C:14.49 G:8.3%	L:32.27 C:33.16 G:2.8%	L:430.18 C:346.02 G:-19.6%	L:14.77 C:29.03 G:96.6%	L:324.33 C:304.14 G:-6.2%	L:76.48 C:66.84 G:-12.6%	L:355.23 C:346.27 G:-2.5%	L:4.56 C:3.28 G:-28.0%	L:62.10 C:52.11 G:-16.1%
KGL1 L:15.96 C:22.49 G:40.9%	L:0.38 C:0.25 G:-33.1%	L:0.48 C:0.55 G:15.4%	L:7.13 C:9.54 G:33.7%	L:0.09 C:0.52 G:496.8%	L:1.38 C:3.68 G:167.3%	L:0.70 C:0.97 G:38.7%	L:2.75 C:5.63 G:104.6%	L:0.02 C:0.06 G:140.8%	L:3.03 C:1.28 G:-57.9%
UDN1 L:18.32 C:21.85 G:19.3%	L:0.12 C:0.30 G:140.2%	L:0.52 C:0.89 G:70.6%	L:3.92 C:4.82 G:22.7%	L:0.59 C:0.69 G:16.0%	L:6.51 C:6.03 G:-7.3%	L:0.56 C:1.16 G:105.7%	L:5.48 C:6.69 G:22.1%	L:0.13 C:0.06 G:-52.5%	L:0.47 C:1.21 G:158.2%
TVL1 L:123.09 C:134.79 G:9.5%	L:0.91 C:2.12 G:133.5%	L:2.10 C:3.21 G:52.8%	L:52.09 C:47.81 G:-8.2%	L:1.11 C:2.41 G:117.0%	L:25.89 C:25.61 G:-1.1%	L:5.32 C:5.13 G:-3.6%	L:33.66 C:43.14 G:28.2%	L:0.32 C:0.28 G:-12.1%	L:1.70 C:5.09 G:200.2%
PKD1 L:32.08 C:33.88 G:5.6%	L:0.28 C:0.31 G:12.7%	L:0.36 C:0.41 G:13.8%	L:9.49 C:10.33 G:8.9%	L:0.34 C:0.88 G:161.8%	L:9.53 C:9.66 G:1.4%	L:0.96 C:1.38 G:43.3%	L:10.22 C:10.29 G:0.7%	L:0.10 C:0.01 G:-93.6%	L:0.81 C:0.60 G:-25.5%
RND1 L:38.62 C:40.73 G:5.5%	L:0.34 C:0.23 G:-32.2%	L:1.29 C:0.97 G:-24.9%	L:11.78 C:7.39 G:-37.3%	L:0.39 C:1.61 G:315.8%	L:8.70 C:9.95 G:14.4%	L:2.14 C:2.09 G:-2.4%	L:12.30 C:15.99 G:29.9%	L:0.14 C:0.07 G:-45.0%	L:1.55 C:2.43 G:57.3%
VLY1 L:37.25 C:38.72 G:4.0%	L:0.37 C:0.40 G:6.7%	L:1.35 C:0.92 G:-31.5%	L:17.03 C:18.71 G:9.8%	L:0.21 C:0.52 G:142.2%	L:8.14 C:6.87 G:-15.7%	L:2.23 C:2.13 G:-4.8%	L:6.06 C:7.50 G:23.7%	L:0.10 C:0.04 G:-63.5%	L:1.74 C:1.65 G:-5.4%

TN Product Manager A2A Report 10/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 10-11-2024

MTD : 01-11-2025 To 10-11-2025

LMTD Sales

7,985.32 L

MTD Sales

8,647.52 L

Growth

8.29 %

A2A Growth

2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ARM1 L:12.66 C:12.93 G:2.2%	L:0.21 C:0.19 G:-6.0%	L:0.11 C:0.38 G:249.8%	L:6.76 C:3.68 G:-45.6%	L:0.04 C:0.34 G:838.9%	L:2.01 C:4.12 G:105.5%	L:0.29 C:1.10 G:281.3%	L:2.87 C:2.96 G:3.0%	L:0.03 C:0.04 G:34.9%	L:0.35 C:0.12 G:-66.6%
PDI1 L:17.78 C:18.15 G:2.0%	L:0.27 C:0.30 G:11.5%	L:0.34 C:0.51 G:50.0%	L:7.14 C:6.10 G:-14.7%	L:0.04 C:0.29 G:670.3%	L:4.85 C:5.15 G:6.2%	L:1.12 C:1.26 G:12.6%	L:3.88 C:2.92 G:-24.8%	L:0.06 C:0.06 G:-2.8%	L:0.08 C:1.55 G:1872.9%
TUT1 L:130.19 C:131.76 G:1.2%	L:1.36 C:1.80 G:32.3%	L:1.84 C:3.07 G:67.4%	L:35.08 C:34.45 G:-1.8%	L:3.92 C:4.55 G:16.3%	L:34.71 C:36.10 G:4.0%	L:6.34 C:5.04 G:-20.4%	L:37.82 C:41.27 G:9.1%	L:0.67 C:0.63 G:-5.5%	L:8.46 C:4.82 G:-43.0%
ERL2 L:0.00 C:24.48 G:0.0%	L:0.00 C:0.85 G:0.0%	L:0.00 C:0.48 G:0.0%	L:0.00 C:7.68 G:0.0%	L:0.00 C:0.90 G:0.0%	L:0.00 C:6.25 G:0.0%	L:0.00 C:1.46 G:0.0%	L:0.00 C:6.02 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.78 G:0.0%
SGT1 L:17.21 C:16.51 G:-4.1%	L:0.30 C:0.39 G:28.5%	L:0.42 C:0.23 G:-45.1%	L:8.85 C:10.63 G:20.0%	L:0.12 C:0.24 G:111.2%	L:4.31 C:3.56 G:-17.4%	L:0.44 C:0.47 G:8.1%	L:2.42 C:0.92 G:-62.1%	L:0.05 C:0.04 G:-18.2%	L:0.31 C:0.04 G:-86.5%
NGR1 L:86.51 C:82.57 G:-4.5%	L:0.93 C:0.66 G:-29.4%	L:1.51 C:1.11 G:-26.5%	L:41.11 C:27.86 G:-32.2%	L:0.60 C:2.33 G:286.2%	L:16.85 C:18.72 G:11.1%	L:4.04 C:3.94 G:-2.4%	L:15.64 C:24.47 G:56.5%	L:0.13 C:0.17 G:31.3%	L:5.70 C:3.31 G:-42.0%
TCN1 L:31.34 C:29.87 G:-4.7%	L:0.31 C:0.34 G:9.9%	L:0.64 C:1.72 G:168.8%	L:7.79 C:7.98 G:2.4%	L:0.54 C:1.17 G:115.4%	L:8.30 C:6.24 G:-24.8%	L:2.16 C:2.22 G:3.1%	L:10.78 C:8.35 G:-22.5%	L:0.15 C:0.05 G:-68.2%	L:0.67 C:1.79 G:169.2%
TKS1 L:38.05 C:35.75 G:-6.0%	L:0.36 C:0.46 G:27.6%	L:1.06 C:1.18 G:11.2%	L:11.07 C:11.31 G:2.2%	L:0.41 C:0.70 G:71.3%	L:13.30 C:9.71 G:-27.0%	L:2.38 C:2.80 G:17.7%	L:8.49 C:8.54 G:0.5%	L:0.18 C:0.16 G:-11.7%	L:0.81 C:0.90 G:12.2%
TVL2 L:15.71 C:14.66 G:-6.7%	L:0.00 C:0.00 G:0.0%	L:0.31 C:0.28 G:-9.5%	L:0.11 C:0.35 G:229.3%	L:0.00 C:0.20 G:0.0%	L:3.28 C:3.78 G:15.5%	L:0.72 C:0.63 G:-12.9%	L:10.84 C:9.11 G:-15.9%	L:0.04 C:0.03 G:-7.2%	L:0.43 C:0.27 G:-35.9%
VNR1 L:20.51 C:18.94 G:-7.7%	L:0.22 C:0.21 G:-4.6%	L:0.37 C:0.63 G:72.0%	L:6.39 C:4.24 G:-33.7%	L:0.20 C:0.38 G:91.9%	L:4.02 C:5.06 G:25.8%	L:1.56 C:1.05 G:-32.4%	L:6.71 C:6.65 G:-0.9%	L:0.07 C:0.06 G:-26.4%	L:0.97 C:0.67 G:-31.1%
MAR1 L:42.73 C:39.38 G:-7.8%	L:0.23 C:0.29 G:26.8%	L:1.27 C:1.27 G:0.1%	L:13.57 C:12.81 G:-5.7%	L:0.32 C:0.90 G:181.1%	L:7.16 C:10.00 G:39.7%	L:2.66 C:2.54 G:-4.6%	L:12.16 C:9.30 G:-23.5%	L:0.09 C:0.15 G:76.9%	L:5.28 C:2.13 G:-59.6%
MMT1 L:24.81 C:22.72 G:-8.4%	L:0.18 C:0.39 G:119.5%	L:0.78 C:0.44 G:-44.1%	L:8.10 C:6.83 G:-15.7%	L:0.13 C:0.26 G:104.2%	L:3.17 C:6.06 G:90.8%	L:1.82 C:1.52 G:-16.8%	L:7.62 C:6.50 G:-14.7%	L:0.05 C:0.05 G:5.9%	L:2.96 C:0.69 G:-76.7%
SDI1 L:22.05 C:20.08 G:-8.9%	L:0.23 C:0.20 G:-13.8%	L:0.53 C:0.77 G:45.3%	L:5.08 C:5.01 G:-1.4%	L:0.06 C:0.34 G:481.5%	L:4.82 C:4.55 G:-5.6%	L:0.94 C:0.93 G:-0.4%	L:9.09 C:6.95 G:-23.5%	L:0.08 C:0.05 G:-44.5%	L:1.22 C:1.28 G:5.2%
RPM1 L:45.21 C:40.59 G:-10.2%	L:0.30 C:0.26 G:-12.7%	L:0.97 C:0.95 G:-1.6%	L:7.33 C:4.56 G:-37.8%	L:0.25 C:1.24 G:392.1%	L:17.64 C:11.23 G:-36.3%	L:3.86 C:2.07 G:-46.4%	L:13.15 C:16.76 G:27.5%	L:0.18 C:0.15 G:-17.8%	L:1.53 C:3.37 G:119.9%
TUT2 L:65.39 C:57.39 G:-12.2%	L:0.81 C:0.63 G:-23.0%	L:1.06 C:1.43 G:34.3%	L:27.22 C:16.16 G:-40.6%	L:1.05 C:1.41 G:34.6%	L:12.79 C:15.91 G:24.4%	L:2.01 C:1.80 G:-10.5%	L:18.72 C:17.40 G:-7.1%	L:0.20 C:0.24 G:19.8%	L:1.53 C:2.41 G:57.9%
KYR1 L:18.04 C:15.78 G:-12.5%	L:0.29 C:0.91 G:210.0%	L:0.29 C:0.85 G:195.8%	L:6.08 C:4.57 G:-24.8%	L:0.14 C:0.41 G:196.5%	L:6.25 C:4.61 G:-26.3%	L:1.20 C:0.96 G:-19.8%	L:3.49 C:2.41 G:-31.1%	L:0.12 C:0.07 G:-40.5%	L:0.19 C:1.00 G:425.6%
STU2 L:18.62 C:16.04 G:-13.9%	L:0.21 C:0.13 G:-37.3%	L:0.88 C:0.25 G:-71.1%	L:2.64 C:4.61 G:74.8%	L:0.26 C:0.36 G:37.3%	L:6.76 C:3.56 G:-47.3%	L:1.43 C:1.05 G:-26.2%	L:5.03 C:5.72 G:13.6%	L:0.11 C:0.04 G:-59.5%	L:1.30 C:0.31 G:-76.3%



Information:

LMTD : 01-11-2024 To 10-11-2024

MTD : 01-11-2025 To 10-11-2025

LMTD Sales

7,985.32 L

MTD Sales

8,647.52 L

Growth

8.29 %

A2A Growth

2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SNL1 L:30.57 C:25.71 G:-15.9%	L:0.29 C:0.32 G:11.0%	L:1.00 C:1.09 G:8.9%	L:9.95 C:7.05 G:-29.2%	L:0.15 C:0.47 G:207.9%	L:8.55 C:5.17 G:-39.5%	L:2.46 C:1.92 G:-21.8%	L:6.44 C:6.83 G:6.1%	L:0.09 C:0.03 G:-63.6%	L:1.63 C:2.82 G:73.4%
ASM1 L:17.69 C:14.41 G:-18.6%	L:0.14 C:0.14 G:-6.5%	L:0.51 C:0.14 G:-71.7%	L:4.32 C:3.68 G:-14.7%	L:0.13 C:0.49 G:279.0%	L:4.11 C:5.29 G:28.7%	L:1.22 C:0.68 G:-44.2%	L:6.62 C:3.69 G:-44.2%	L:0.09 C:0.07 G:-25.2%	L:0.56 C:0.23 G:-58.6%
VNR2 L:72.52 C:56.57 G:-22.0%	L:0.53 C:0.49 G:-6.5%	L:2.59 C:1.80 G:-30.6%	L:25.73 C:17.03 G:-33.8%	L:0.75 C:1.12 G:49.0%	L:16.67 C:13.63 G:-18.2%	L:6.18 C:4.23 G:-31.5%	L:15.77 C:14.30 G:-9.3%	L:0.22 C:0.15 G:-34.6%	L:4.10 C:3.83 G:-6.7%
KVT1 L:81.74 C:62.84 G:-23.1%	L:1.02 C:0.44 G:-57.2%	L:3.19 C:2.75 G:-13.8%	L:19.92 C:12.99 G:-34.8%	L:0.66 C:1.32 G:101.8%	L:23.81 C:23.22 G:-2.5%	L:6.88 C:5.98 G:-13.0%	L:21.28 C:15.20 G:-28.6%	L:0.38 C:0.15 G:-60.8%	L:4.60 C:0.79 G:-82.8%
VKM1 L:18.50 C:14.17 G:-23.4%	L:0.19 C:0.11 G:-44.7%	L:1.17 C:0.67 G:-42.8%	L:4.58 C:2.22 G:-51.5%	L:0.34 C:0.37 G:9.4%	L:3.84 C:3.98 G:3.7%	L:1.49 C:0.79 G:-46.6%	L:5.73 C:5.75 G:0.4%	L:0.09 C:0.05 G:-39.0%	L:1.08 C:0.23 G:-78.9%
TKS2 L:51.56 C:39.23 G:-23.9%	L:0.52 C:0.53 G:0.6%	L:1.77 C:1.82 G:2.6%	L:17.67 C:12.36 G:-30.0%	L:0.62 C:1.10 G:77.5%	L:11.68 C:10.42 G:-10.8%	L:3.79 C:3.58 G:-5.5%	L:13.78 C:8.48 G:-38.4%	L:0.19 C:0.12 G:-39.3%	L:1.54 C:0.83 G:-46.5%
COL1 L:9.80 C:6.58 G:-32.8%	L:0.16 C:0.06 G:-59.1%	L:0.40 C:0.38 G:-5.4%	L:3.41 C:1.11 G:-67.4%	L:0.07 C:0.10 G:34.8%	L:1.85 C:1.29 G:-30.0%	L:0.76 C:0.60 G:-21.9%	L:2.86 C:2.72 G:-4.7%	L:0.02 C:0.04 G:72.4%	L:0.27 C:0.29 G:4.8%
TKY1 L:22.55 C:14.38 G:-36.2%	L:0.25 C:0.15 G:-40.3%	L:0.65 C:0.43 G:-34.1%	L:12.12 C:5.33 G:-56.0%	L:0.21 C:0.25 G:17.0%	L:3.99 C:2.87 G:-28.1%	L:0.92 C:1.09 G:18.5%	L:4.39 C:3.17 G:-27.9%	L:0.03 C:0.02 G:-36.4%	L:0.00 C:1.08 G:0.0%
SVK1 L:60.52 C:38.38 G:-36.6%	L:0.60 C:0.33 G:-44.6%	L:1.16 C:0.48 G:-58.9%	L:12.95 C:6.97 G:-46.2%	L:0.45 C:0.62 G:35.5%	L:20.11 C:12.84 G:-36.2%	L:3.52 C:2.19 G:-37.8%	L:18.67 C:12.62 G:-32.4%	L:0.18 C:0.02 G:-89.2%	L:2.87 C:2.32 G:-19.4%
APK1 L:38.31 C:24.21 G:-36.8%	L:0.48 C:0.24 G:-50.2%	L:0.84 C:1.09 G:29.0%	L:8.61 C:5.92 G:-31.3%	L:0.48 C:0.42 G:-13.8%	L:10.83 C:7.70 G:-29.0%	L:2.25 C:1.39 G:-38.2%	L:12.35 C:6.30 G:-49.0%	L:0.16 C:0.06 G:-60.4%	L:2.30 C:1.10 G:-52.1%
KSM1 L:17.67 C:8.80 G:-50.2%	L:0.16 C:0.08 G:-50.5%	L:0.24 C:0.02 G:-92.7%	L:9.39 C:3.96 G:-57.9%	L:0.06 C:0.14 G:125.3%	L:3.35 C:1.32 G:-60.5%	L:1.19 C:0.67 G:-43.4%	L:2.26 C:1.72 G:-23.6%	L:0.04 C:0.01 G:-62.6%	L:0.99 C:0.87 G:-12.3%
ERL1 L:19.75 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:0.29 C:0.00 G:-100.0%	L:5.78 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:5.19 C:0.00 G:-100.0%	L:0.96 C:0.00 G:-100.0%	L:5.92 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:1.08 C:0.00 G:-100.0%
SOUTH-03									
L:932.20 C:769.50 G:-17.5%	L:8.13 C:6.93 G:-14.8%	L:22.49 C:28.92 G:28.6%	L:248.05 C:172.92 G:-30.3%	L:7.89 C:19.50 G:147.0%	L:277.42 C:222.72 G:-19.7%	L:65.69 C:50.08 G:-23.8%	L:276.04 C:242.36 G:-12.2%	L:3.45 C:3.30 G:-4.3%	L:23.04 C:22.76 G:-1.2%
KRR1 L:19.65 C:23.49 G:19.5%	L:0.10 C:0.28 G:180.9%	L:0.59 C:0.63 G:6.6%	L:1.12 C:4.74 G:324.9%	L:0.15 C:0.46 G:207.0%	L:7.82 C:5.83 G:-25.4%	L:1.93 C:1.26 G:-34.8%	L:7.39 C:10.03 G:35.7%	L:0.14 C:0.01 G:-94.0%	L:0.42 C:0.26 G:-38.7%
MDU6 L:56.86 C:67.43 G:18.6%	L:0.28 C:0.57 G:100.6%	L:1.60 C:4.28 G:168.4%	L:9.13 C:15.28 G:67.4%	L:0.00 C:1.46 G:0.0%	L:17.05 C:16.20 G:-5.0%	L:3.29 C:5.47 G:66.4%	L:23.80 C:22.48 G:-5.6%	L:0.27 C:0.38 G:37.4%	L:1.43 C:1.30 G:-8.7%
MDU4 L:20.61 C:23.84 G:15.7%	L:0.09 C:0.22 G:152.3%	L:0.34 C:1.06 G:213.8%	L:6.90 C:5.34 G:-22.6%	L:0.23 C:0.51 G:122.3%	L:6.82 C:6.21 G:-9.0%	L:1.40 C:1.25 G:-10.6%	L:4.69 C:8.66 G:84.5%	L:0.09 C:0.12 G:46.5%	L:0.05 C:0.47 G:789.1%

Information:

LMTD : 01-11-2024 To 10-11-2024
MTD : 01-11-2025 To 10-11-2025

LMTD Sales
7,985.32 L

MTD Sales
8,647.52 L

Growth
8.29 %

A2A Growth
2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU2 L:53.00 C:57.92 G:9.3%	L:0.30 C:0.18 G:-41.2%	L:1.63 C:1.52 G:-6.9%	L:11.85 C:3.79 G:-68.0%	L:0.44 C:0.92 G:107.7%	L:16.17 C:20.59 G:27.3%	L:5.44 C:3.87 G:-28.9%	L:14.91 C:25.72 G:72.5%	L:0.23 C:0.35 G:51.9%	L:2.03 C:0.99 G:-51.4%
MDU1 L:99.44 C:107.12 G:7.7%	L:0.44 C:0.67 G:51.8%	L:2.26 C:4.42 G:95.7%	L:18.32 C:17.73 G:-3.2%	L:0.37 C:1.58 G:325.3%	L:30.92 C:33.76 G:9.2%	L:6.27 C:8.13 G:29.7%	L:40.07 C:36.54 G:-8.8%	L:0.47 C:0.57 G:20.9%	L:0.32 C:3.71 G:1058.9%
MDU5 L:20.23 C:21.77 G:7.6%	L:0.23 C:0.16 G:-32.6%	L:0.97 C:1.14 G:17.9%	L:4.93 C:4.80 G:-2.6%	L:0.17 C:0.38 G:116.7%	L:7.32 C:7.02 G:-4.0%	L:2.13 C:2.07 G:-3.0%	L:4.23 C:4.63 G:9.5%	L:0.08 C:0.10 G:27.4%	L:0.17 C:1.47 G:740.1%
DKI1 L:25.60 C:27.07 G:5.7%	L:0.26 C:0.24 G:-8.5%	L:0.69 C:1.00 G:44.8%	L:8.66 C:7.31 G:-15.6%	L:0.45 C:0.80 G:76.9%	L:4.61 C:8.23 G:78.7%	L:0.79 C:0.93 G:17.9%	L:9.72 C:7.93 G:-18.3%	L:0.09 C:0.12 G:25.9%	L:0.33 C:0.50 G:53.6%
SVG1 L:22.27 C:23.06 G:3.5%	L:0.22 C:0.30 G:38.1%	L:0.30 C:0.35 G:14.9%	L:6.99 C:5.79 G:-17.2%	L:0.29 C:0.90 G:214.1%	L:5.99 C:6.36 G:6.1%	L:1.34 C:1.13 G:-15.6%	L:6.61 C:7.26 G:9.8%	L:0.07 C:0.07 G:9.1%	L:0.45 C:0.90 G:98.7%
TPT1 L:21.70 C:22.06 G:1.7%	L:0.29 C:0.27 G:-8.5%	L:0.86 C:1.19 G:37.3%	L:7.22 C:4.06 G:-43.8%	L:0.38 C:1.13 G:199.9%	L:5.73 C:6.63 G:15.8%	L:2.35 C:1.59 G:-32.4%	L:4.65 C:7.01 G:50.8%	L:0.06 C:0.09 G:32.7%	L:0.15 C:0.10 G:-35.1%
ATG1 L:30.11 C:28.60 G:-5.0%	L:0.16 C:0.14 G:-10.6%	L:1.06 C:0.80 G:-23.9%	L:5.66 C:2.43 G:-57.2%	L:0.26 C:1.10 G:325.4%	L:8.71 C:9.26 G:6.3%	L:1.47 C:1.39 G:-5.8%	L:11.61 C:12.62 G:8.7%	L:0.09 C:0.10 G:7.0%	L:1.09 C:0.76 G:-30.2%
BTU1 L:11.46 C:10.86 G:-5.3%	L:0.10 C:0.06 G:-36.3%	L:0.34 C:0.58 G:71.8%	L:2.94 C:3.94 G:33.9%	L:0.22 C:0.22 G:0.9%	L:3.44 C:2.27 G:-34.1%	L:0.85 C:0.75 G:-11.6%	L:2.74 C:2.93 G:6.8%	L:0.02 C:0.01 G:-39.5%	L:0.80 C:0.09 G:-88.4%
PVI1 L:23.43 C:21.87 G:-6.7%	L:0.22 C:0.13 G:-41.6%	L:0.34 C:0.26 G:-22.2%	L:8.44 C:7.44 G:-11.9%	L:0.32 C:0.66 G:103.1%	L:4.67 C:5.09 G:9.1%	L:0.64 C:0.79 G:23.7%	L:8.10 C:7.16 G:-11.7%	L:0.05 C:0.07 G:31.6%	L:0.65 C:0.28 G:-57.9%
TMM1 L:39.91 C:35.09 G:-12.1%	L:0.38 C:0.37 G:-2.2%	L:1.01 C:2.43 G:139.8%	L:8.85 C:6.98 G:-21.2%	L:0.37 C:0.85 G:127.3%	L:13.95 C:10.14 G:-27.3%	L:3.54 C:2.62 G:-26.1%	L:10.19 C:9.69 G:-4.9%	L:0.13 C:0.16 G:24.5%	L:1.49 C:1.85 G:24.5%
USL1 L:22.62 C:19.84 G:-12.3%	L:0.31 C:0.22 G:-29.2%	L:0.67 C:0.55 G:-17.9%	L:7.23 C:6.72 G:-7.0%	L:0.25 C:0.59 G:137.3%	L:7.51 C:6.18 G:-17.7%	L:1.53 C:1.16 G:-24.0%	L:4.77 C:3.87 G:-18.9%	L:0.12 C:0.09 G:-21.2%	L:0.24 C:0.46 G:89.7%
CBM1 L:29.25 C:25.50 G:-12.8%	L:0.38 C:0.21 G:-45.7%	L:0.73 C:0.84 G:15.5%	L:11.96 C:5.11 G:-57.2%	L:0.12 C:0.57 G:360.3%	L:8.61 C:7.04 G:-18.2%	L:1.92 C:1.90 G:-0.7%	L:5.39 C:9.11 G:69.2%	L:0.08 C:0.09 G:11.5%	L:0.07 C:0.63 G:767.5%
MLR1 L:15.65 C:12.54 G:-19.8%	L:0.13 C:0.08 G:-38.4%	L:0.51 C:0.62 G:22.4%	L:5.70 C:2.44 G:-57.2%	L:0.14 C:0.30 G:114.4%	L:4.78 C:1.73 G:-63.8%	L:0.65 C:0.93 G:42.6%	L:3.48 C:6.38 G:83.2%	L:0.04 C:0.05 G:24.0%	L:0.21 C:0.00 G:-100.0%
ODM1 L:17.94 C:13.62 G:-24.1%	L:0.35 C:0.32 G:-9.3%	L:0.41 C:0.40 G:-3.5%	L:8.57 C:6.22 G:-27.5%	L:0.18 C:0.19 G:10.2%	L:3.28 C:2.26 G:-31.1%	L:1.47 C:0.89 G:-39.6%	L:3.12 C:3.27 G:4.6%	L:0.04 C:0.03 G:-22.1%	L:0.51 C:0.04 G:-91.7%
SGP1 L:16.09 C:12.12 G:-24.6%	L:0.16 C:0.16 G:2.6%	L:0.32 C:0.16 G:-50.1%	L:4.43 C:4.51 G:1.6%	L:0.10 C:0.22 G:119.4%	L:4.97 C:3.20 G:-35.6%	L:1.42 C:0.74 G:-47.8%	L:4.19 C:2.82 G:-32.7%	L:0.05 C:0.03 G:-39.2%	L:0.43 C:0.28 G:-35.7%
TEN1 L:36.59 C:27.07 G:-26.0%	L:0.32 C:0.39 G:19.4%	L:0.85 C:0.71 G:-16.4%	L:9.27 C:9.70 G:4.6%	L:0.48 C:0.91 G:87.9%	L:12.25 C:7.54 G:-38.5%	L:2.14 C:1.37 G:-36.1%	L:10.30 C:5.03 G:-51.2%	L:0.16 C:0.07 G:-58.3%	L:0.80 C:1.37 G:70.1%
BNR1 L:21.89 C:15.66 G:-28.5%	L:0.21 C:0.21 G:0.8%	L:0.57 C:0.70 G:22.9%	L:6.43 C:5.67 G:-11.9%	L:0.23 C:0.69 G:199.4%	L:6.51 C:4.07 G:-37.5%	L:1.46 C:0.97 G:-33.7%	L:5.28 C:2.58 G:-51.2%	L:0.06 C:0.04 G:-39.5%	L:1.14 C:0.75 G:-34.1%

TN Product Manager A2A Report 10/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 10-11-2024

MTD : 01-11-2025 To 10-11-2025

LMTD Sales

7,985.32 L

MTD Sales

8,647.52 L

Growth

8.29 %

A2A Growth

2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MNM1 L:16.40 C:11.71 G:-28.6%	L:0.22 C:0.20 G:-9.2%	L:0.52 C:0.16 G:-68.9%	L:5.27 C:3.67 G:-30.4%	L:0.12 C:0.26 G:124.5%	L:3.98 C:3.73 G:-6.4%	L:0.82 C:0.55 G:-33.8%	L:5.42 C:2.60 G:-52.1%	L:0.04 C:0.06 G:53.9%	L:0.00 C:0.50 G:0.0%
ADP1 L:26.09 C:18.05 G:-30.8%	L:0.51 C:0.25 G:-50.7%	L:0.26 C:0.54 G:109.2%	L:8.71 C:5.64 G:-35.3%	L:0.22 C:0.66 G:199.8%	L:7.09 C:5.33 G:-24.8%	L:1.43 C:1.31 G:-8.6%	L:6.14 C:3.43 G:-44.1%	L:0.06 C:0.06 G:2.7%	L:1.67 C:0.84 G:-49.8%
NKI1 L:22.74 C:14.49 G:-36.3%	L:0.23 C:0.20 G:-12.9%	L:0.80 C:0.52 G:-34.8%	L:7.33 C:4.67 G:-36.2%	L:0.19 C:0.46 G:143.5%	L:6.38 C:4.18 G:-34.4%	L:2.32 C:0.66 G:-71.3%	L:5.31 C:3.28 G:-38.3%	L:0.05 C:0.03 G:-33.7%	L:0.14 C:0.48 G:245.4%
MPA1 L:33.44 C:21.16 G:-36.7%	L:0.31 C:0.27 G:-12.9%	L:0.38 C:0.65 G:73.7%	L:12.12 C:5.84 G:-51.8%	L:0.21 C:1.03 G:400.9%	L:10.09 C:5.64 G:-44.1%	L:2.65 C:1.45 G:-45.4%	L:5.65 C:5.05 G:-10.6%	L:0.13 C:0.08 G:-37.7%	L:1.91 C:1.14 G:-40.3%
DGL1 L:87.82 C:53.89 G:-38.6%	L:0.43 C:0.17 G:-60.5%	L:1.76 C:1.75 G:-0.3%	L:9.20 C:6.16 G:-33.1%	L:1.06 C:1.24 G:17.4%	L:36.23 C:20.40 G:-43.7%	L:10.28 C:3.55 G:-65.5%	L:26.05 C:19.05 G:-26.9%	L:0.44 C:0.28 G:-35.0%	L:2.38 C:1.28 G:-46.2%
TDI1 L:26.69 C:14.28 G:-46.5%	L:0.33 C:0.23 G:-27.8%	L:0.40 C:0.21 G:-48.5%	L:9.76 C:5.60 G:-42.6%	L:0.24 C:0.62 G:158.3%	L:3.54 C:3.09 G:-12.8%	L:1.31 C:0.66 G:-49.8%	L:9.94 C:3.01 G:-69.8%	L:0.07 C:0.08 G:14.0%	L:1.09 C:0.78 G:-28.7%
NTM1 L:23.17 C:11.94 G:-48.5%	L:0.36 C:0.14 G:-62.1%	L:0.31 C:0.31 G:-2.4%	L:10.23 C:5.16 G:-49.6%	L:0.10 C:0.30 G:205.2%	L:6.06 C:2.22 G:-63.3%	L:1.05 C:0.72 G:-31.3%	L:4.72 C:2.37 G:-49.7%	L:0.05 C:0.04 G:-24.4%	L:0.29 C:0.68 G:134.7%
CMR1 L:20.65 C:10.32 G:-50.0%	L:0.19 C:0.16 G:-14.5%	L:0.56 C:0.31 G:-44.8%	L:9.16 C:2.84 G:-69.0%	L:0.10 C:0.34 G:229.0%	L:3.42 C:2.80 G:-18.2%	L:1.05 C:0.62 G:-41.2%	L:5.70 C:2.94 G:-48.3%	L:0.03 C:0.02 G:-35.2%	L:0.44 C:0.28 G:-35.1%
MDU3 L:41.35 C:17.11 G:-58.6%	L:0.42 C:0.14 G:-67.7%	L:0.23 C:0.83 G:266.5%	L:17.25 C:3.34 G:-80.6%	L:0.25 C:0.14 G:-42.9%	L:9.28 C:5.71 G:-38.5%	L:1.00 C:1.37 G:36.4%	L:12.22 C:4.91 G:-59.9%	L:0.12 C:0.09 G:-24.7%	L:0.57 C:0.58 G:2.0%
KKD2 L:18.02 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:0.59 C:0.00 G:-100.0%	L:2.36 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:6.67 C:0.00 G:-100.0%	L:1.13 C:0.00 G:-100.0%	L:5.83 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:1.17 C:0.00 G:-100.0%
PNV1 L:11.53 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.63 C:0.00 G:-100.0%	L:2.04 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:3.57 C:0.00 G:-100.0%	L:0.61 C:0.00 G:-100.0%	L:3.82 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.58 C:0.00 G:-100.0%
TRICHY-01									
L:745.28 C:957.77 G:28.5%	L:6.69 C:6.98 G:4.4%	L:15.27 C:25.35 G:66.0%	L:240.89 C:233.78 G:-3.0%	L:4.17 C:14.32 G:243.4%	L:174.17 C:221.91 G:27.4%	L:39.06 C:48.67 G:24.6%	L:239.32 C:370.41 G:54.8%	L:1.98 C:2.26 G:14.0%	L:23.73 C:34.10 G:43.7%
TRY2 L:10.33 C:22.93 G:122.0%	L:0.06 C:0.03 G:-49.7%	L:0.21 C:0.22 G:7.1%	L:1.95 C:1.57 G:-19.3%	L:0.03 C:0.21 G:600.8%	L:2.46 C:2.79 G:13.4%	L:0.53 C:0.13 G:-76.5%	L:4.83 C:17.76 G:267.9%	L:0.08 C:0.05 G:-31.1%	L:0.19 C:0.17 G:-9.7%
TVR2 L:29.06 C:60.15 G:107.0%	L:0.24 C:0.35 G:47.6%	L:0.76 C:1.52 G:100.3%	L:11.18 C:15.01 G:34.3%	L:0.08 C:0.77 G:832.3%	L:3.79 C:13.11 G:245.8%	L:1.78 C:2.26 G:27.1%	L:10.03 C:25.34 G:152.6%	L:0.06 C:0.15 G:173.5%	L:1.15 C:1.65 G:43.2%
TVR1 L:12.43 C:22.63 G:82.1%	L:0.07 C:0.18 G:161.4%	L:0.08 C:0.10 G:18.5%	L:3.27 C:4.24 G:29.8%	L:0.13 C:0.51 G:300.7%	L:2.98 C:3.44 G:15.5%	L:0.54 C:0.80 G:47.9%	L:4.82 C:12.31 G:155.5%	L:0.03 C:0.06 G:78.9%	L:0.52 C:1.00 G:92.3%
PDK1 L:13.29 C:23.47 G:76.6%	L:0.15 C:0.19 G:25.1%	L:0.14 C:0.39 G:178.8%	L:2.60 C:3.14 G:20.9%	L:0.07 C:0.40 G:442.2%	L:2.97 C:7.21 G:142.8%	L:0.79 C:1.04 G:31.7%	L:6.39 C:10.64 G:66.5%	L:0.04 C:0.07 G:77.0%	L:0.13 C:0.38 G:185.3%



Information:

LMTD : 01-11-2024 To 10-11-2024

MTD : 01-11-2025 To 10-11-2025

LMTD Sales

7,985.32 L

MTD Sales

8,647.52 L

Growth

8.29 %

A2A Growth

2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MVM1 L:31.75 C:52.09 G:64.1%	L:0.19 C:0.25 G:30.4%	L:0.59 C:1.83 G:208.9%	L:7.94 C:5.49 G:-30.8%	L:0.11 C:1.12 G:875.2%	L:7.74 C:13.70 G:76.9%	L:1.60 C:4.66 G:191.0%	L:12.64 C:21.84 G:72.8%	L:0.12 C:0.24 G:93.1%	L:0.80 C:2.96 G:268.5%
TNJ1 L:43.21 C:65.61 G:51.9%	L:0.27 C:0.26 G:-4.6%	L:1.45 C:1.47 G:1.3%	L:11.15 C:14.27 G:27.9%	L:0.17 C:0.70 G:306.2%	L:12.45 C:15.55 G:24.9%	L:2.03 C:3.43 G:68.8%	L:14.35 C:27.58 G:92.2%	L:0.12 C:0.13 G:8.1%	L:1.21 C:2.23 G:84.1%
NGT1 L:24.95 C:37.75 G:51.3%	L:0.28 C:0.42 G:48.6%	L:0.68 C:0.99 G:46.3%	L:7.73 C:10.85 G:40.4%	L:0.18 C:0.55 G:216.0%	L:4.68 C:5.73 G:22.4%	L:1.52 C:1.83 G:20.5%	L:8.57 C:15.30 G:78.5%	L:0.05 C:0.09 G:64.9%	L:1.27 C:1.99 G:56.4%
ORU1 L:11.84 C:16.54 G:39.7%	L:0.17 C:0.32 G:87.2%	L:0.04 C:0.48 G:1207.0%	L:5.16 C:9.07 G:75.8%	L:0.02 C:0.35 G:1350.3%	L:2.58 C:2.18 G:-15.2%	L:0.99 C:0.73 G:-26.5%	L:2.74 C:3.23 G:17.7%	L:0.02 C:0.02 G:-4.5%	L:0.11 C:0.15 G:40.2%
KIK1 L:15.58 C:21.70 G:39.3%	L:0.04 C:0.12 G:160.8%	L:0.63 C:0.86 G:35.1%	L:1.30 C:1.58 G:20.9%	L:0.07 C:0.30 G:349.0%	L:6.08 C:6.32 G:3.9%	L:0.88 C:1.80 G:103.8%	L:6.10 C:9.54 G:56.3%	L:0.07 C:0.11 G:48.7%	L:0.39 C:1.09 G:182.5%
TRY1 L:119.26 C:162.92 G:36.6%	L:0.76 C:0.81 G:6.4%	L:1.51 C:3.69 G:145.2%	L:34.01 C:45.43 G:33.6%	L:0.67 C:2.33 G:246.5%	L:31.40 C:40.53 G:29.1%	L:5.00 C:6.09 G:21.9%	L:42.09 C:57.22 G:35.9%	L:0.37 C:0.42 G:13.8%	L:3.47 C:6.41 G:84.8%
TNJ2 L:38.20 C:51.41 G:34.6%	L:0.28 C:0.23 G:-20.3%	L:1.14 C:2.07 G:81.9%	L:7.38 C:9.43 G:27.7%	L:0.33 C:0.70 G:110.4%	L:10.86 C:13.39 G:23.4%	L:1.91 C:2.38 G:24.8%	L:15.43 C:20.24 G:31.2%	L:0.10 C:0.09 G:-9.3%	L:0.78 C:2.89 G:272.0%
MDI1 L:26.73 C:34.52 G:29.2%	L:0.28 C:0.17 G:-38.6%	L:0.56 C:1.30 G:133.5%	L:5.29 C:3.84 G:-27.4%	L:0.09 C:0.71 G:706.0%	L:7.44 C:10.20 G:37.1%	L:1.61 C:2.98 G:85.7%	L:9.51 C:14.94 G:57.1%	L:0.10 C:0.07 G:-21.8%	L:1.86 C:0.30 G:-83.9%
TRY3 L:28.84 C:36.79 G:27.6%	L:0.19 C:0.28 G:50.1%	L:0.36 C:0.63 G:71.6%	L:10.93 C:9.07 G:-17.0%	L:0.00 C:0.36 G:0.0%	L:9.47 C:8.90 G:-6.0%	L:1.88 C:1.30 G:-30.9%	L:5.44 C:15.82 G:190.7%	L:0.14 C:0.06 G:-55.4%	L:0.44 C:0.38 G:-13.3%
KRN1 L:18.01 C:22.79 G:26.6%	L:0.35 C:0.59 G:69.7%	L:0.26 C:0.68 G:158.1%	L:8.28 C:10.71 G:29.3%	L:0.21 C:0.36 G:70.7%	L:3.50 C:3.64 G:4.1%	L:1.09 C:0.68 G:-38.0%	L:3.95 C:4.70 G:18.8%	L:0.04 C:0.04 G:20.7%	L:0.32 C:1.39 G:329.1%
JKM1 L:21.65 C:27.03 G:24.8%	L:0.27 C:0.32 G:17.8%	L:0.64 C:1.05 G:62.6%	L:7.36 C:8.56 G:16.2%	L:0.17 C:0.49 G:195.3%	L:5.20 C:6.28 G:20.6%	L:1.35 C:1.87 G:38.0%	L:4.95 C:7.60 G:53.6%	L:0.05 C:0.06 G:3.2%	L:1.65 C:0.82 G:-50.3%
APM1 L:9.99 C:12.31 G:23.3%	L:0.14 C:0.16 G:19.0%	L:0.25 C:0.03 G:-87.4%	L:4.09 C:3.17 G:-22.5%	L:0.03 C:0.06 G:75.7%	L:3.19 C:4.34 G:36.2%	L:1.28 C:0.68 G:-46.7%	L:0.86 C:3.48 G:304.4%	L:0.01 C:0.01 G:-0.3%	L:0.13 C:0.37 G:178.5%
PTK1 L:30.58 C:33.94 G:11.0%	L:0.28 C:0.18 G:-36.6%	L:0.57 C:0.92 G:61.5%	L:10.53 C:5.25 G:-50.2%	L:0.03 C:0.60 G:1939.8%	L:6.07 C:6.78 G:11.6%	L:2.02 C:2.20 G:8.9%	L:8.54 C:14.48 G:69.6%	L:0.05 C:0.05 G:-3.8%	L:2.49 C:3.50 G:40.3%
PBR2 L:59.36 C:65.15 G:9.8%	L:0.47 C:0.28 G:-40.9%	L:1.03 C:2.15 G:109.7%	L:23.71 C:19.28 G:-18.7%	L:0.21 C:0.80 G:273.4%	L:15.20 C:17.43 G:14.7%	L:2.67 C:3.15 G:17.6%	L:14.85 C:19.70 G:32.7%	L:0.13 C:0.08 G:-37.8%	L:1.08 C:2.28 G:111.4%
KUM1 L:52.27 C:55.22 G:5.6%	L:0.32 C:0.36 G:10.5%	L:1.68 C:2.11 G:25.7%	L:10.58 C:7.68 G:-27.4%	L:0.63 C:1.00 G:60.4%	L:9.46 C:13.50 G:42.8%	L:3.17 C:4.38 G:38.1%	L:25.37 C:25.02 G:-1.4%	L:0.16 C:0.21 G:33.1%	L:0.91 C:0.96 G:6.0%
NCK1 L:13.08 C:13.32 G:1.8%	L:0.21 C:0.10 G:-50.8%	L:0.23 C:1.07 G:362.6%	L:4.12 C:2.63 G:-36.2%	L:0.11 C:0.12 G:13.8%	L:2.87 C:3.82 G:33.3%	L:0.98 C:0.68 G:-30.2%	L:4.32 C:3.59 G:-16.9%	L:0.03 C:0.04 G:21.5%	L:0.20 C:1.25 G:519.7%
AYR1 L:25.92 C:24.97 G:-3.7%	L:0.27 C:0.31 G:14.9%	L:0.51 C:0.43 G:-16.2%	L:12.44 C:8.15 G:-34.5%	L:0.10 C:0.45 G:351.3%	L:3.92 C:4.91 G:25.4%	L:0.55 C:1.03 G:86.9%	L:7.19 C:9.60 G:33.5%	L:0.00 C:0.00 G:-100.0%	L:0.94 C:0.09 G:-90.0%

Information:

LMTD : 01-11-2024 To 10-11-2024

MTD : 01-11-2025 To 10-11-2025

LMTD Sales

7,985.32 L

MTD Sales

8,647.52 L

Growth

8.29 %

A2A Growth

2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PBR1 L:16.06 C:14.50 G:-9.7%	L:0.08 C:0.15 G:86.4%	L:0.24 C:0.32 G:33.5%	L:4.28 C:3.48 G:-18.7%	L:0.08 C:0.23 G:176.9%	L:4.07 C:3.96 G:-2.7%	L:0.39 C:0.73 G:88.6%	L:5.33 C:5.16 G:-3.3%	L:0.06 C:0.04 G:-31.6%	L:1.51 C:0.41 G:-72.6%
TYR1 L:36.90 C:33.21 G:-10.0%	L:0.45 C:0.30 G:-33.7%	L:0.34 C:0.55 G:61.4%	L:19.90 C:14.00 G:-29.6%	L:0.12 C:0.41 G:243.5%	L:6.82 C:7.97 G:16.8%	L:2.14 C:1.95 G:-8.9%	L:6.07 C:7.68 G:26.5%	L:0.05 C:0.05 G:14.3%	L:1.01 C:0.30 G:-70.5%
TTP1 L:32.69 C:29.10 G:-11.0%	L:0.62 C:0.35 G:-44.3%	L:0.49 C:0.29 G:-42.3%	L:17.68 C:11.86 G:-32.9%	L:0.24 C:0.57 G:133.4%	L:2.52 C:3.75 G:48.9%	L:1.55 C:0.89 G:-43.0%	L:8.64 C:10.50 G:21.6%	L:0.03 C:0.06 G:85.7%	L:0.91 C:0.84 G:-7.1%
MSI1 L:23.30 C:17.69 G:-24.1%	L:0.23 C:0.28 G:20.5%	L:0.88 C:0.21 G:-76.1%	L:8.04 C:6.05 G:-24.8%	L:0.28 C:0.22 G:-19.0%	L:6.46 C:2.47 G:-61.8%	L:0.81 C:1.02 G:26.1%	L:6.29 C:7.14 G:13.5%	L:0.06 C:0.04 G:-36.2%	L:0.24 C:0.26 G:7.5%
WEST-01									
L:684.51 C:620.02 G:-9.4%	L:7.08 C:8.51 G:20.1%	L:15.78 C:17.80 G:12.8%	L:146.51 C:141.66 G:-3.3%	L:6.90 C:13.41 G:94.3%	L:232.76 C:196.65 G:-15.5%	L:52.55 C:47.35 G:-9.9%	L:195.26 C:167.97 G:-14.0%	L:1.68 C:2.13 G:27.0%	L:25.98 C:24.54 G:-5.6%
GBM1 L:16.29 C:23.68 G:45.3%	L:0.28 C:0.33 G:19.4%	L:0.43 C:0.53 G:21.9%	L:7.44 C:7.07 G:-5.0%	L:0.12 C:0.64 G:431.6%	L:3.97 C:5.08 G:28.1%	L:0.47 C:0.60 G:26.6%	L:3.46 C:8.01 G:131.6%	L:0.04 C:0.08 G:87.3%	L:0.08 C:1.33 G:1624.5%
CBE1 L:18.06 C:23.85 G:32.0%	L:0.29 C:0.27 G:-6.6%	L:0.39 C:1.04 G:164.4%	L:1.46 C:3.28 G:124.8%	L:0.40 C:0.89 G:121.6%	L:7.73 C:6.10 G:-21.1%	L:1.38 C:2.33 G:69.0%	L:5.55 C:8.53 G:53.5%	L:0.11 C:0.12 G:15.9%	L:0.74 C:1.28 G:72.3%
SUL1 L:18.49 C:22.37 G:21.0%	L:0.22 C:0.31 G:40.3%	L:0.60 C:0.63 G:4.9%	L:3.09 C:0.68 G:-77.9%	L:0.30 C:0.68 G:128.5%	L:7.39 C:10.14 G:37.2%	L:1.82 C:2.18 G:19.8%	L:4.75 C:7.38 G:55.3%	L:0.06 C:0.08 G:38.3%	L:0.26 C:0.28 G:7.9%
SNR1 L:21.78 C:26.08 G:19.8%	L:0.19 C:0.26 G:34.8%	L:0.98 C:0.96 G:-2.0%	L:1.24 C:2.83 G:127.8%	L:0.38 C:0.71 G:84.4%	L:8.89 C:11.38 G:27.9%	L:2.94 C:2.78 G:-5.5%	L:6.81 C:6.94 G:1.9%	L:0.10 C:0.11 G:15.1%	L:0.24 C:0.12 G:-48.4%
MPM1 L:18.09 C:21.07 G:16.5%	L:0.15 C:0.22 G:45.3%	L:0.75 C:1.17 G:56.7%	L:3.15 C:6.04 G:91.5%	L:0.17 C:0.48 G:185.7%	L:6.87 C:5.35 G:-22.1%	L:2.16 C:2.96 G:36.8%	L:4.18 C:3.62 G:-13.3%	L:0.06 C:0.07 G:5.4%	L:0.59 C:1.16 G:96.4%
CBE2 L:109.45 C:123.15 G:12.5%	L:0.79 C:2.17 G:176.4%	L:2.23 C:3.20 G:43.4%	L:20.97 C:21.92 G:4.5%	L:0.82 C:1.90 G:130.8%	L:35.32 C:43.70 G:23.7%	L:6.92 C:8.88 G:28.3%	L:39.64 C:33.38 G:-15.8%	L:0.31 C:0.44 G:38.4%	L:2.44 C:7.57 G:209.7%
PDM1 L:14.18 C:15.33 G:8.1%	L:0.10 C:0.11 G:7.4%	L:0.40 C:0.41 G:1.0%	L:3.34 C:2.82 G:-15.4%	L:0.05 C:0.22 G:328.8%	L:4.37 C:6.50 G:48.8%	L:1.02 C:1.28 G:25.4%	L:3.82 C:3.20 G:-16.3%	L:0.03 C:0.08 G:145.1%	L:1.03 C:0.69 G:-32.9%
ANR1 L:5.40 C:5.80 G:7.5%	L:0.04 C:0.08 G:84.7%	L:0.35 C:0.07 G:-79.8%	L:0.29 C:1.37 G:377.9%	L:0.00 C:0.21 G:4227.4%	L:1.59 C:2.31 G:45.4%	L:0.52 C:0.39 G:-25.2%	L:2.36 C:1.25 G:-47.1%	L:0.01 C:0.01 G:11.9%	L:0.22 C:0.10 G:-53.8%
CBE3 L:11.64 C:11.93 G:2.5%	L:0.14 C:0.24 G:71.9%	L:0.41 C:0.22 G:-46.6%	L:0.66 C:1.72 G:160.9%	L:0.13 C:0.52 G:286.9%	L:4.99 C:5.57 G:11.7%	L:1.30 C:0.78 G:-40.1%	L:3.32 C:2.47 G:-25.7%	L:0.06 C:0.05 G:-13.2%	L:0.62 C:0.35 G:-43.5%
KGI1 L:27.50 C:27.28 G:-0.8%	L:0.64 C:0.51 G:-21.0%	L:0.22 C:0.45 G:101.1%	L:15.28 C:15.59 G:2.1%	L:0.37 C:0.47 G:25.1%	L:5.40 C:3.87 G:-28.3%	L:1.07 C:0.52 G:-51.3%	L:3.92 C:4.58 G:16.7%	L:0.00 C:0.00 G:0.0%	L:0.59 C:1.29 G:118.0%
DPM2 L:22.43 C:21.21 G:-5.5%	L:0.24 C:0.15 G:-36.6%	L:0.37 C:0.20 G:-47.7%	L:5.15 C:4.66 G:-9.6%	L:0.05 C:0.40 G:631.3%	L:7.79 C:6.42 G:-17.6%	L:1.64 C:1.89 G:15.7%	L:6.06 C:6.78 G:11.9%	L:0.09 C:0.11 G:29.1%	L:1.05 C:0.60 G:-42.4%

Information:

LMTD : 01-11-2024 To 10-11-2024

MTD : 01-11-2025 To 10-11-2025

LMTD Sales

7,985.32 L

MTD Sales

8,647.52 L

Growth

8.29 %

A2A Growth

2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CNR1 L:21.87 C:19.87 G:-9.1%	L:0.32 C:0.26 G:-19.0%	L:0.33 C:0.34 G:3.9%	L:5.71 C:7.47 G:31.0%	L:0.50 C:0.73 G:47.9%	L:6.22 C:4.31 G:-30.7%	L:0.79 C:0.66 G:-16.4%	L:6.23 C:4.98 G:-20.2%	L:0.00 C:0.00 G:4902.4%	L:1.78 C:1.11 G:-37.3%
UMP1 L:21.44 C:17.71 G:-17.4%	L:0.15 C:0.03 G:-81.9%	L:0.40 C:0.87 G:116.0%	L:1.13 C:1.61 G:42.0%	L:0.05 C:0.31 G:503.3%	L:11.20 C:7.68 G:-31.4%	L:1.06 C:0.76 G:-28.6%	L:6.20 C:5.88 G:-5.2%	L:0.12 C:0.09 G:-25.9%	L:1.12 C:0.49 G:-56.7%
KMR1 L:49.41 C:40.63 G:-17.8%	L:0.71 C:0.85 G:20.3%	L:1.39 C:1.29 G:-7.5%	L:8.96 C:11.62 G:29.7%	L:0.98 C:0.77 G:-20.8%	L:14.54 C:11.50 G:-20.9%	L:4.60 C:3.25 G:-29.4%	L:16.03 C:9.70 G:-39.5%	L:0.08 C:0.09 G:21.2%	L:2.12 C:1.55 G:-26.6%
CBE4 L:40.73 C:31.93 G:-21.6%	L:0.23 C:0.50 G:120.8%	L:1.56 C:1.73 G:11.0%	L:5.57 C:4.32 G:-22.4%	L:0.65 C:0.80 G:23.7%	L:14.20 C:11.92 G:-16.0%	L:3.73 C:3.46 G:-7.3%	L:13.76 C:8.79 G:-36.1%	L:0.15 C:0.11 G:-26.9%	L:0.89 C:0.29 G:-67.6%
TPR1 L:50.26 C:38.98 G:-22.4%	L:0.41 C:0.48 G:16.0%	L:1.03 C:1.00 G:-2.6%	L:14.61 C:10.68 G:-26.9%	L:0.53 C:0.49 G:-7.1%	L:16.56 C:13.03 G:-21.3%	L:4.15 C:2.60 G:-37.4%	L:11.40 C:9.27 G:-18.7%	L:0.13 C:0.26 G:104.3%	L:1.45 C:1.17 G:-19.3%
KGM1 L:16.56 C:12.85 G:-22.4%	L:0.24 C:0.22 G:-8.2%	L:0.17 C:0.22 G:30.7%	L:5.25 C:5.18 G:-1.4%	L:0.04 C:0.21 G:376.4%	L:5.29 C:4.10 G:-22.4%	L:1.13 C:1.04 G:-7.9%	L:3.07 C:1.77 G:-42.2%	L:0.05 C:0.05 G:-3.6%	L:1.32 C:0.05 G:-96.1%
UAM1 L:41.10 C:30.63 G:-25.5%	L:0.58 C:0.24 G:-59.7%	L:0.67 C:0.68 G:0.3%	L:13.03 C:8.61 G:-33.9%	L:0.61 C:0.35 G:-43.9%	L:9.03 C:6.78 G:-24.9%	L:2.80 C:1.87 G:-33.1%	L:12.25 C:10.53 G:-14.1%	L:0.00 C:0.00 G:0.0%	L:2.11 C:1.58 G:-25.2%
PPI1 L:15.92 C:11.86 G:-25.5%	L:0.23 C:0.20 G:-14.2%	L:0.35 C:0.12 G:-66.1%	L:5.52 C:4.24 G:-23.3%	L:0.07 C:0.38 G:480.6%	L:5.20 C:3.04 G:-41.5%	L:1.20 C:1.16 G:-2.8%	L:2.22 C:2.15 G:-3.3%	L:0.06 C:0.04 G:-35.6%	L:1.08 C:0.53 G:-50.4%
SYM2 L:15.74 C:11.50 G:-26.9%	L:0.21 C:0.17 G:-21.1%	L:0.51 C:0.36 G:-28.5%	L:3.07 C:2.84 G:-7.4%	L:0.09 C:0.27 G:195.6%	L:6.16 C:3.02 G:-51.0%	L:1.43 C:0.89 G:-37.9%	L:3.88 C:3.29 G:-15.2%	L:0.06 C:0.05 G:-9.9%	L:0.35 C:0.62 G:80.9%
AVI1 L:22.34 C:15.60 G:-30.2%	L:0.11 C:0.11 G:-1.8%	L:0.13 C:0.49 G:282.7%	L:1.58 C:2.43 G:53.3%	L:0.05 C:0.26 G:377.6%	L:9.62 C:5.69 G:-40.9%	L:2.34 C:1.63 G:-30.6%	L:7.57 C:4.66 G:-38.4%	L:0.01 C:0.05 G:584.1%	L:0.92 C:0.28 G:-69.4%
PLI1 L:35.61 C:24.86 G:-30.2%	L:0.13 C:0.25 G:96.5%	L:1.00 C:0.91 G:-9.7%	L:3.82 C:1.62 G:-57.5%	L:0.20 C:0.69 G:245.2%	L:14.66 C:9.80 G:-33.2%	L:2.98 C:2.17 G:-27.1%	L:11.83 C:8.74 G:-26.1%	L:0.12 C:0.12 G:-6.6%	L:0.87 C:0.56 G:-35.5%
TPR2 L:48.47 C:30.03 G:-38.0%	L:0.31 C:0.27 G:-14.0%	L:0.96 C:0.69 G:-28.4%	L:6.88 C:6.37 G:-7.4%	L:0.25 C:0.83 G:239.3%	L:20.48 C:7.55 G:-63.1%	L:4.37 C:2.93 G:-32.9%	L:13.11 C:10.04 G:-23.4%	L:0.03 C:0.12 G:239.3%	L:2.08 C:1.23 G:-40.7%
GDR1 L:21.75 C:11.82 G:-45.6%	L:0.36 C:0.28 G:-21.5%	L:0.12 C:0.23 G:92.8%	L:9.30 C:6.67 G:-28.2%	L:0.07 C:0.19 G:160.6%	L:5.29 C:1.78 G:-66.4%	L:0.73 C:0.35 G:-52.6%	L:3.83 C:2.03 G:-46.9%	L:0.00 C:0.00 G:0.0%	L:2.05 C:0.28 G:-86.1%
WEST-02									
L:985.70 C:835.20 G:-15.3%	L:10.81 C:8.89 G:-17.7%	L:17.55 C:19.96 G:13.8%	L:306.41 C:252.60 G:-17.6%	L:5.94 C:11.38 G:91.5%	L:302.73 C:244.31 G:-19.3%	L:56.27 C:51.12 G:-9.2%	L:255.34 C:208.49 G:-18.3%	L:3.39 C:2.62 G:-22.7%	L:27.27 C:35.83 G:31.4%
KVP1 L:14.06 C:17.45 G:24.1%	L:0.12 C:0.28 G:121.1%	L:0.60 C:0.50 G:-16.8%	L:3.75 C:5.16 G:37.5%	L:0.05 C:0.12 G:141.7%	L:5.52 C:5.62 G:1.8%	L:1.12 C:1.30 G:16.2%	L:2.22 C:3.95 G:77.7%	L:0.04 C:0.04 G:6.2%	L:0.64 C:0.49 G:-24.2%
SGI1 L:13.08 C:15.89 G:21.5%	L:0.20 C:0.30 G:47.1%	L:0.09 C:0.15 G:68.4%	L:3.70 C:8.09 G:118.7%	L:0.11 C:0.26 G:135.4%	L:3.02 C:3.26 G:8.0%	L:1.35 C:0.76 G:-43.2%	L:4.17 C:2.38 G:-43.0%	L:0.00 C:0.02 G:0.0%	L:0.44 C:0.66 G:50.2%

TN Product Manager A2A Report 10/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 10-11-2024

MTD : 01-11-2025 To 10-11-2025

LMTD Sales

7,985.32 L

MTD Sales

8,647.52 L

Growth

8.29 %

A2A Growth

2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PMP1 L:19.99 C:23.57 G:17.9%	L:0.43 C:0.34 G:-19.4%	L:0.32 C:0.50 G:55.1%	L:11.10 C:12.30 G:10.8%	L:0.36 C:0.29 G:-19.9%	L:2.68 C:3.98 G:48.5%	L:0.67 C:0.82 G:21.7%	L:2.85 C:4.28 G:50.1%	L:0.03 C:0.04 G:56.1%	L:1.55 C:1.02 G:-33.9%
SLM2 L:28.95 C:32.25 G:11.4%	L:0.25 C:0.21 G:-15.2%	L:0.39 C:0.58 G:46.4%	L:7.59 C:7.59 G:0.1%	L:0.21 C:0.41 G:92.5%	L:8.29 C:8.84 G:6.6%	L:1.91 C:2.02 G:6.1%	L:9.16 C:11.09 G:21.1%	L:0.12 C:0.15 G:29.6%	L:1.03 C:1.35 G:31.0%
HSR2 L:52.10 C:57.67 G:10.7%	L:1.13 C:0.65 G:-42.9%	L:2.37 C:2.35 G:-1.0%	L:12.18 C:13.44 G:10.3%	L:0.29 C:0.54 G:85.8%	L:18.25 C:18.97 G:3.9%	L:2.92 C:3.63 G:24.2%	L:13.32 C:12.54 G:-5.9%	L:0.00 C:0.16 G:0.0%	L:1.62 C:5.40 G:233.3%
EDP1 L:15.18 C:16.43 G:8.2%	L:0.11 C:0.23 G:115.3%	L:0.24 C:0.62 G:155.9%	L:4.71 C:6.39 G:35.8%	L:0.01 C:0.20 G:3172.5%	L:4.19 C:3.97 G:-5.3%	L:1.09 C:0.88 G:-19.2%	L:4.39 C:3.51 G:-20.1%	L:0.04 C:0.04 G:8.8%	L:0.41 C:0.59 G:43.5%
ERD2 L:55.45 C:57.73 G:4.1%	L:0.21 C:0.18 G:-15.3%	L:0.87 C:1.38 G:58.3%	L:8.00 C:4.20 G:-47.5%	L:0.28 C:0.81 G:191.4%	L:21.58 C:20.92 G:-3.0%	L:2.88 C:2.88 G:0.1%	L:19.37 C:24.37 G:25.9%	L:0.36 C:0.29 G:-19.5%	L:1.91 C:2.69 G:41.0%
VPD1 L:28.91 C:29.70 G:2.7%	L:0.40 C:0.31 G:-22.9%	L:0.31 C:0.56 G:79.9%	L:13.04 C:10.83 G:-16.9%	L:0.36 C:0.96 G:170.7%	L:7.04 C:8.55 G:21.5%	L:1.23 C:1.56 G:27.1%	L:6.32 C:6.47 G:2.4%	L:0.09 C:0.12 G:42.2%	L:0.14 C:0.33 G:142.3%
SLM3 L:35.87 C:36.71 G:2.3%	L:0.55 C:0.36 G:-35.0%	L:0.54 C:0.57 G:5.4%	L:10.95 C:8.54 G:-21.9%	L:0.27 C:0.52 G:89.0%	L:12.13 C:13.69 G:12.8%	L:2.01 C:2.99 G:49.0%	L:7.56 C:7.52 G:-0.6%	L:0.16 C:0.12 G:-22.0%	L:1.70 C:2.40 G:40.8%
ATU1 L:29.30 C:29.54 G:0.8%	L:0.28 C:0.45 G:61.0%	L:0.49 C:0.77 G:55.9%	L:10.32 C:8.88 G:-13.9%	L:0.09 C:0.26 G:179.7%	L:6.58 C:8.93 G:35.7%	L:0.98 C:1.62 G:65.8%	L:10.21 C:6.40 G:-37.3%	L:0.10 C:0.08 G:-20.7%	L:0.26 C:2.17 G:737.2%
TCG1 L:17.41 C:17.55 G:0.8%	L:0.12 C:0.10 G:-10.8%	L:0.07 C:0.36 G:397.1%	L:3.77 C:4.84 G:28.3%	L:0.12 C:0.29 G:138.9%	L:9.51 C:6.30 G:-33.8%	L:0.84 C:0.69 G:-17.0%	L:2.86 C:4.55 G:59.1%	L:0.12 C:0.06 G:-48.9%	L:0.00 C:0.35 G:0.0%
PLC1 L:19.85 C:19.82 G:-0.1%	L:0.23 C:0.33 G:40.9%	L:0.56 C:0.63 G:12.6%	L:6.95 C:8.22 G:18.3%	L:0.05 C:0.15 G:203.9%	L:6.72 C:4.93 G:-26.6%	L:1.44 C:1.65 G:14.4%	L:3.69 C:3.32 G:-10.1%	L:0.08 C:0.05 G:-41.7%	L:0.13 C:0.56 G:339.0%
SLM1 L:89.20 C:83.95 G:-5.9%	L:0.77 C:0.46 G:-39.8%	L:2.15 C:1.89 G:-12.1%	L:29.08 C:27.42 G:-5.7%	L:0.37 C:0.83 G:125.7%	L:25.67 C:21.97 G:-14.4%	L:3.86 C:4.78 G:24.0%	L:26.18 C:23.39 G:-10.7%	L:0.26 C:0.21 G:-20.3%	L:0.88 C:3.00 G:241.7%
NKL2 L:38.75 C:36.37 G:-6.1%	L:0.29 C:0.22 G:-24.8%	L:0.35 C:0.55 G:55.0%	L:9.88 C:9.64 G:-2.4%	L:0.42 C:0.86 G:105.6%	L:14.33 C:13.15 G:-8.2%	L:3.09 C:2.00 G:-35.3%	L:7.07 C:9.35 G:32.1%	L:0.18 C:0.14 G:-21.0%	L:3.13 C:0.46 G:-85.3%
OML1 L:36.65 C:33.09 G:-9.7%	L:0.40 C:0.46 G:17.2%	L:0.45 C:0.24 G:-47.1%	L:13.56 C:16.32 G:20.4%	L:0.30 C:0.29 G:-2.4%	L:10.18 C:8.21 G:-19.4%	L:2.22 C:1.71 G:-23.0%	L:8.79 C:5.39 G:-38.6%	L:0.14 C:0.10 G:-28.4%	L:0.61 C:0.36 G:-40.4%
DPR1 L:16.46 C:14.32 G:-13.0%	L:0.16 C:0.12 G:-23.2%	L:0.55 C:0.63 G:15.1%	L:5.87 C:3.97 G:-32.3%	L:0.01 C:0.14 G:866.3%	L:4.64 C:3.50 G:-24.6%	L:0.82 C:0.91 G:11.3%	L:4.22 C:3.43 G:-18.8%	L:0.05 C:0.03 G:-44.4%	L:0.13 C:1.59 G:1092.2%
DPR2 L:18.34 C:15.06 G:-17.9%	L:0.21 C:0.18 G:-14.3%	L:0.09 C:0.49 G:465.0%	L:6.50 C:4.91 G:-24.4%	L:0.05 C:0.11 G:115.3%	L:3.33 C:3.94 G:18.4%	L:1.32 C:0.95 G:-28.1%	L:6.47 C:3.55 G:-45.1%	L:0.03 C:0.04 G:13.7%	L:0.35 C:0.90 G:153.3%
ERD1 L:49.41 C:39.16 G:-20.7%	L:0.30 C:0.16 G:-46.2%	L:0.41 C:0.62 G:49.8%	L:5.56 C:2.76 G:-50.3%	L:0.36 C:0.42 G:17.4%	L:20.14 C:14.78 G:-26.6%	L:3.06 C:2.21 G:-28.0%	L:17.89 C:16.53 G:-7.6%	L:0.29 C:0.14 G:-53.5%	L:1.39 C:1.53 G:10.4%
HSR1 L:47.35 C:34.88 G:-26.3%	L:0.19 C:0.15 G:-18.5%	L:0.69 C:0.77 G:11.0%	L:11.61 C:7.58 G:-34.7%	L:0.14 C:0.57 G:295.2%	L:15.15 C:11.99 G:-20.8%	L:3.18 C:1.85 G:-41.9%	L:15.52 C:10.39 G:-33.1%	L:0.00 C:0.06 G:0.0%	L:0.86 C:1.52 G:76.1%

Information:

LMTD : 01-11-2024 To 10-11-2024

MTD : 01-11-2025 To 10-11-2025

LMTD Sales

7,985.32 L

MTD Sales

8,647.52 L

Growth

8.29 %

A2A Growth

2.00 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CMI1 L:20.93 C:15.14 G:-27.7%	L:0.11 C:0.20 G:92.2%	L:0.86 C:0.12 G:-85.9%	L:4.40 C:5.82 G:32.3%	L:0.10 C:0.58 G:455.9%	L:6.37 C:4.88 G:-23.4%	L:2.19 C:1.03 G:-53.0%	L:6.04 C:2.35 G:-61.1%	L:0.10 C:0.06 G:-44.0%	L:0.75 C:0.09 G:-87.9%
KRI1 L:30.68 C:22.17 G:-27.7%	L:0.42 C:0.23 G:-44.8%	L:0.78 C:1.22 G:56.3%	L:10.57 C:7.23 G:-31.6%	L:0.01 C:0.14 G:1156.2%	L:8.53 C:5.71 G:-33.1%	L:1.52 C:1.37 G:-10.1%	L:7.59 C:4.60 G:-39.5%	L:0.01 C:0.04 G:261.6%	L:1.23 C:1.62 G:31.4%
PDR1 L:15.73 C:11.27 G:-28.4%	L:0.05 C:0.10 G:107.2%	L:0.22 C:0.38 G:78.1%	L:1.17 C:1.86 G:58.7%	L:0.16 C:0.25 G:59.6%	L:7.02 C:3.82 G:-45.6%	L:0.62 C:0.45 G:-27.9%	L:5.59 C:3.93 G:-29.7%	L:0.13 C:0.10 G:-19.0%	L:0.79 C:0.38 G:-52.0%
MTR1 L:34.44 C:23.87 G:-30.7%	L:0.50 C:0.45 G:-8.9%	L:0.40 C:0.82 G:102.9%	L:12.08 C:8.05 G:-33.4%	L:0.61 C:0.29 G:-52.3%	L:7.92 C:5.53 G:-30.1%	L:2.99 C:2.14 G:-28.4%	L:8.20 C:5.23 G:-36.2%	L:0.12 C:0.05 G:-52.7%	L:1.62 C:1.29 G:-19.9%
HRR1 L:25.88 C:17.75 G:-31.4%	L:0.45 C:0.31 G:-31.2%	L:0.24 C:0.31 G:31.2%	L:14.74 C:10.73 G:-27.2%	L:0.02 C:0.21 G:833.1%	L:5.07 C:2.96 G:-41.6%	L:0.81 C:1.20 G:48.0%	L:3.92 C:1.56 G:-60.3%	L:0.05 C:0.03 G:-42.7%	L:0.59 C:0.44 G:-25.6%
MCR1 L:32.14 C:21.67 G:-32.6%	L:0.37 C:0.27 G:-27.1%	L:0.53 C:0.22 G:-59.3%	L:13.17 C:6.78 G:-48.5%	L:0.22 C:0.42 G:89.2%	L:8.55 C:6.13 G:-28.3%	L:1.70 C:1.66 G:-1.9%	L:7.13 C:5.50 G:-22.9%	L:0.10 C:0.08 G:-20.4%	L:0.37 C:0.61 G:66.1%
TRM1 L:48.37 C:32.31 G:-33.2%	L:0.53 C:0.44 G:-18.5%	L:0.62 C:0.60 G:-3.0%	L:22.18 C:17.13 G:-22.8%	L:0.12 C:0.27 G:124.0%	L:13.49 C:6.41 G:-52.5%	L:1.71 C:1.75 G:2.8%	L:9.46 C:5.53 G:-41.5%	L:0.20 C:0.09 G:-54.1%	L:0.06 C:0.10 G:51.0%
BMD1 L:24.29 C:13.91 G:-42.7%	L:0.42 C:0.50 G:19.4%	L:0.24 C:0.24 G:2.1%	L:10.72 C:5.08 G:-52.6%	L:0.04 C:0.21 G:493.5%	L:5.47 C:2.60 G:-52.4%	L:1.51 C:1.03 G:-31.7%	L:5.32 C:2.96 G:-44.4%	L:0.07 C:0.02 G:-66.1%	L:0.51 C:1.26 G:147.2%
KMM1 L:24.50 C:13.51 G:-44.9%	L:0.25 C:0.15 G:-40.9%	L:0.24 C:0.32 G:29.4%	L:6.61 C:3.28 G:-50.4%	L:0.15 C:0.21 G:41.8%	L:8.60 C:3.71 G:-56.9%	L:1.73 C:0.67 G:-61.4%	L:5.76 C:4.04 G:-29.9%	L:0.10 C:0.06 G:-45.7%	L:1.04 C:1.08 G:3.2%
VKL1 L:17.23 C:9.47 G:-45.0%	L:0.28 C:0.10 G:-65.6%	L:0.39 C:0.20 G:-48.7%	L:6.20 C:2.36 G:-61.9%	L:0.07 C:0.18 G:158.5%	L:4.22 C:2.90 G:-31.2%	L:1.51 C:0.86 G:-43.0%	L:4.24 C:1.90 G:-55.1%	L:0.05 C:0.04 G:-23.7%	L:0.26 C:0.92 G:255.0%
EPI1 L:35.17 C:18.75 G:-46.7%	L:0.55 C:0.33 G:-39.6%	L:0.33 C:0.17 G:-48.7%	L:13.98 C:6.69 G:-52.1%	L:0.29 C:0.26 G:-10.6%	L:10.44 C:5.96 G:-42.9%	L:1.50 C:1.71 G:14.5%	L:7.64 C:3.51 G:-54.1%	L:0.13 C:0.07 G:-48.9%	L:0.32 C:0.05 G:-84.1%
SGG1 L:18.36 C:9.43 G:-48.6%	L:0.22 C:0.15 G:-30.7%	L:0.30 C:0.85 G:182.6%	L:4.04 C:3.76 G:-7.1%	L:0.00 C:0.07 G:0.0%	L:6.18 C:2.44 G:-60.5%	L:0.95 C:0.59 G:-37.6%	L:5.63 C:1.50 G:-73.3%	L:0.07 C:0.02 G:-72.5%	L:0.96 C:0.05 G:-94.9%
RSP1 L:31.69 C:14.83 G:-53.2%	L:0.33 C:0.19 G:-44.0%	L:0.82 C:0.37 G:-55.5%	L:8.44 C:2.73 G:-67.6%	L:0.28 C:0.24 G:-14.4%	L:11.95 C:5.76 G:-51.8%	L:1.56 C:1.43 G:-8.2%	L:6.56 C:3.48 G:-46.9%	L:0.17 C:0.06 G:-68.2%	L:1.57 C:0.58 G:-63.5%