



Information:

LMTD : 01-09-2024 To 10-09-2024
MTD : 01-09-2025 To 10-09-2025

LMTD Sales
7,044.63 L

MTD Sales
7,583.46 L

Growth
7.65 %

A2A Growth
-2.41 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:80.81 C:81.00 G:0.2%	L:185.23 C:202.25 G:9.2%	L:1958.19 C:1951.82 G:-0.3%	L:88.97 C:125.79 G:41.4%	L:1837.29 C:1581.78 G:-13.9%	L:380.94 C:371.69 G:-2.4%	L:2134.73 C:2091.26 G:-2.0%	L:21.81 C:18.13 G:-16.9%	L:243.00 C:340.49 G:40.1%
CHENNAI-01									
L:944.11 C:939.34 G:-0.5%	L:12.21 C:13.06 G:7.0%	L:26.59 C:33.58 G:26.3%	L:264.99 C:245.23 G:-7.5%	L:16.05 C:15.49 G:-3.5%	L:235.09 C:214.11 G:-8.9%	L:46.86 C:48.27 G:3.0%	L:308.36 C:332.19 G:7.7%	L:2.46 C:2.15 G:-12.8%	L:31.49 C:35.27 G:12.0%
CH37 L:11.17 C:17.31 G:55.0%	L:0.15 C:0.28 G:81.8%	L:0.39 C:0.86 G:121.7%	L:3.06 C:6.83 G:122.9%	L:0.18 C:0.17 G:-8.0%	L:3.94 C:3.52 G:-10.6%	L:0.40 C:1.28 G:223.6%	L:2.38 C:3.97 G:66.8%	L:0.05 C:0.04 G:-28.9%	L:0.61 C:0.36 G:-41.0%
CH26 L:6.46 C:9.53 G:47.6%	L:0.08 C:0.17 G:109.0%	L:0.10 C:0.35 G:247.7%	L:1.42 C:2.43 G:71.1%	L:0.04 C:0.04 G:12.0%	L:2.02 C:2.02 G:0.2%	L:0.27 C:0.49 G:81.8%	L:2.19 C:3.87 G:77.2%	L:0.01 C:0.01 G:-29.4%	L:0.33 C:0.15 G:-54.1%
CH42 L:38.35 C:52.52 G:37.0%	L:0.42 C:0.37 G:-10.7%	L:2.02 C:2.50 G:24.1%	L:8.91 C:10.68 G:19.8%	L:0.43 C:0.62 G:43.0%	L:10.69 C:12.30 G:15.1%	L:3.71 C:3.38 G:-9.0%	L:11.20 C:21.71 G:93.9%	L:0.07 C:0.11 G:67.8%	L:0.91 C:0.85 G:-6.6%
CH30 L:27.19 C:34.23 G:25.9%	L:0.30 C:0.35 G:17.8%	L:0.72 C:1.07 G:48.6%	L:5.66 C:11.91 G:110.2%	L:0.41 C:0.17 G:-58.1%	L:7.68 C:6.07 G:-21.0%	L:1.00 C:1.33 G:33.2%	L:8.67 C:10.42 G:20.3%	L:0.05 C:0.03 G:-48.4%	L:2.70 C:2.88 G:6.7%
TKM1 L:19.78 C:24.44 G:23.5%	L:0.48 C:0.31 G:-34.7%	L:0.16 C:0.71 G:344.5%	L:8.88 C:9.50 G:6.9%	L:0.20 C:0.58 G:186.9%	L:4.46 C:4.30 G:-3.5%	L:0.85 C:1.20 G:41.1%	L:4.35 C:6.75 G:55.2%	L:0.03 C:0.06 G:95.1%	L:0.38 C:1.04 G:174.9%
MRM1 L:24.59 C:29.56 G:20.2%	L:0.32 C:0.42 G:30.9%	L:0.26 C:1.06 G:303.0%	L:6.98 C:9.98 G:43.1%	L:0.45 C:0.67 G:49.1%	L:6.84 C:6.26 G:-8.4%	L:0.83 C:1.20 G:45.1%	L:8.93 C:9.39 G:5.2%	L:0.10 C:0.09 G:-8.6%	L:-0.12 C:0.47 G:-504.3%
CH14 L:70.53 C:83.37 G:18.2%	L:0.70 C:0.71 G:0.5%	L:0.96 C:2.05 G:112.8%	L:15.77 C:20.34 G:29.0%	L:2.69 C:2.18 G:-18.9%	L:17.59 C:18.60 G:5.7%	L:1.55 C:2.13 G:37.3%	L:28.16 C:34.95 G:24.1%	L:0.12 C:0.14 G:22.7%	L:2.99 C:2.26 G:-24.3%
CH45 L:31.54 C:35.75 G:13.3%	L:0.49 C:0.55 G:13.1%	L:0.75 C:0.85 G:13.2%	L:8.19 C:6.90 G:-15.8%	L:0.32 C:0.34 G:7.9%	L:7.69 C:7.21 G:-6.2%	L:2.43 C:2.32 G:-4.6%	L:10.60 C:16.00 G:51.0%	L:0.07 C:0.05 G:-24.1%	L:1.01 C:1.52 G:51.5%
CH05 L:49.77 C:55.41 G:11.3%	L:0.34 C:0.40 G:15.4%	L:3.29 C:3.49 G:6.0%	L:7.62 C:8.95 G:17.4%	L:1.28 C:0.79 G:-38.1%	L:12.77 C:15.71 G:23.1%	L:3.14 C:3.49 G:11.2%	L:20.56 C:20.83 G:1.3%	L:0.12 C:0.10 G:-13.8%	L:0.64 C:1.65 G:158.1%
GUD2 L:28.68 C:31.50 G:9.8%	L:0.27 C:0.35 G:29.9%	L:0.69 C:1.28 G:85.0%	L:11.13 C:6.08 G:-45.3%	L:0.33 C:0.53 G:60.1%	L:6.88 C:6.87 G:-0.1%	L:2.02 C:1.53 G:-24.4%	L:6.52 C:12.93 G:98.4%	L:0.05 C:0.04 G:-8.2%	L:0.79 C:1.88 G:138.1%
CH35 L:23.70 C:25.42 G:7.2%	L:0.32 C:0.43 G:37.0%	L:0.62 C:0.73 G:18.7%	L:9.45 C:8.60 G:-9.0%	L:0.55 C:0.51 G:-7.9%	L:5.81 C:5.06 G:-12.9%	L:0.77 C:0.88 G:13.9%	L:5.58 C:6.30 G:12.8%	L:0.06 C:0.09 G:38.1%	L:0.54 C:2.82 G:425.9%
CH28 L:35.70 C:38.24 G:7.1%	L:0.34 C:0.45 G:33.7%	L:1.41 C:1.51 G:7.0%	L:5.04 C:6.80 G:35.1%	L:0.37 C:0.72 G:96.1%	L:9.95 C:10.93 G:9.8%	L:1.86 C:3.04 G:63.4%	L:16.21 C:13.60 G:-16.1%	L:0.15 C:0.16 G:6.4%	L:0.37 C:1.03 G:175.2%
GUD1 L:32.27 C:33.96 G:5.2%	L:0.51 C:0.22 G:-57.9%	L:1.59 C:1.19 G:-25.3%	L:6.60 C:6.35 G:-3.9%	L:0.63 C:1.10 G:74.8%	L:7.19 C:9.52 G:32.4%	L:1.35 C:2.18 G:62.0%	L:13.63 C:12.46 G:-8.6%	L:0.05 C:0.07 G:42.3%	L:0.72 C:0.87 G:20.7%

TN Product Manager A2A Report 10/09/2025 11:56 PM



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MC10 L:11.05 C:11.59 G:4.8%	L:0.62 C:0.41 G:-34.1%	L:0.00 C:0.00 G:0.0%	L:9.68 C:9.52 G:-1.7%	L:0.08 C:0.06 G:-30.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.67 C:1.60 G:139.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH16 L:70.09 C:73.23 G:4.5%	L:0.57 C:0.59 G:4.2%	L:1.81 C:2.03 G:12.6%	L:13.28 C:15.44 G:16.3%	L:1.17 C:0.82 G:-30.1%	L:22.87 C:19.23 G:-15.9%	L:4.38 C:3.45 G:-21.3%	L:24.17 C:27.89 G:15.4%	L:0.21 C:0.15 G:-29.9%	L:1.63 C:3.63 G:122.6%
AVD1 L:37.17 C:36.97 G:-0.5%	L:0.31 C:0.39 G:27.0%	L:0.63 C:0.72 G:14.5%	L:11.54 C:8.21 G:-28.8%	L:0.58 C:0.87 G:49.9%	L:11.14 C:9.03 G:-18.9%	L:0.88 C:1.07 G:20.9%	L:11.26 C:13.99 G:24.3%	L:0.18 C:0.16 G:-11.7%	L:0.65 C:2.52 G:284.1%
CGL1 L:23.39 C:23.20 G:-0.8%	L:0.34 C:0.26 G:-21.6%	L:0.87 C:0.78 G:-10.2%	L:6.47 C:9.86 G:52.4%	L:0.44 C:0.34 G:-22.0%	L:5.92 C:6.24 G:5.3%	L:1.17 C:0.45 G:-61.9%	L:6.73 C:5.00 G:-25.7%	L:0.02 C:0.04 G:66.2%	L:1.44 C:0.24 G:-83.5%
CH19 L:48.74 C:48.24 G:-1.0%	L:0.34 C:0.56 G:65.2%	L:1.36 C:1.79 G:31.4%	L:7.84 C:7.51 G:-4.1%	L:0.66 C:0.59 G:-10.1%	L:13.47 C:11.40 G:-15.4%	L:2.91 C:3.28 G:12.7%	L:21.14 C:21.94 G:3.8%	L:0.14 C:0.12 G:-10.5%	L:0.89 C:1.04 G:17.1%
SKL1 L:25.88 C:23.85 G:-7.9%	L:0.29 C:0.19 G:-35.0%	L:0.93 C:0.88 G:-5.4%	L:6.73 C:5.58 G:-17.1%	L:0.40 C:0.29 G:-27.4%	L:7.83 C:3.84 G:-51.0%	L:1.40 C:0.99 G:-29.5%	L:7.52 C:11.58 G:53.9%	L:0.08 C:0.02 G:-76.1%	L:0.69 C:0.48 G:-30.4%
CH38 L:25.29 C:23.11 G:-8.6%	L:0.39 C:0.32 G:-17.7%	L:1.20 C:1.63 G:35.7%	L:8.24 C:8.19 G:-0.6%	L:0.40 C:0.30 G:-25.8%	L:4.66 C:5.24 G:12.4%	L:1.98 C:1.35 G:-31.6%	L:7.62 C:5.08 G:-33.3%	L:0.10 C:0.06 G:-44.9%	L:0.70 C:0.95 G:35.1%
CH08 L:70.34 C:62.93 G:-10.5%	L:0.42 C:0.71 G:69.0%	L:1.67 C:1.96 G:17.6%	L:17.25 C:13.01 G:-24.6%	L:2.51 C:1.26 G:-50.0%	L:16.63 C:18.37 G:10.4%	L:4.56 C:4.11 G:-10.0%	L:23.92 C:19.85 G:-17.0%	L:0.36 C:0.27 G:-25.3%	L:3.03 C:3.41 G:12.5%
CH29 L:8.16 C:6.94 G:-14.9%	L:0.41 C:0.42 G:3.8%	L:0.14 C:0.30 G:108.8%	L:4.64 C:1.41 G:-69.5%	L:0.07 C:0.06 G:-16.5%	L:1.46 C:1.44 G:-1.5%	L:0.70 C:0.73 G:3.6%	L:0.56 C:2.47 G:344.1%	L:0.01 C:0.01 G:37.7%	L:0.17 C:0.10 G:-43.0%
CH11 L:37.51 C:30.84 G:-17.8%	L:0.23 C:0.76 G:233.7%	L:0.98 C:1.15 G:17.8%	L:12.00 C:6.96 G:-41.9%	L:0.27 C:0.70 G:160.8%	L:8.17 C:6.00 G:-26.6%	L:1.60 C:1.32 G:-17.8%	L:13.56 C:13.03 G:-3.9%	L:0.04 C:0.09 G:106.4%	L:0.66 C:0.82 G:24.6%
CH22 L:36.85 C:28.25 G:-23.3%	L:0.16 C:0.35 G:112.1%	L:0.76 C:1.41 G:84.3%	L:3.58 C:8.20 G:128.8%	L:0.20 C:0.46 G:125.1%	L:11.19 C:6.96 G:-37.8%	L:1.62 C:1.70 G:4.7%	L:18.62 C:8.78 G:-52.8%	L:0.13 C:0.04 G:-67.6%	L:0.57 C:0.35 G:-37.2%
CH39 L:24.53 C:18.70 G:-23.8%	L:0.24 C:0.37 G:57.7%	L:0.73 C:1.09 G:49.0%	L:7.65 C:2.65 G:-65.4%	L:0.27 C:0.21 G:-22.5%	L:6.44 C:3.38 G:-47.4%	L:1.15 C:2.06 G:78.8%	L:7.71 C:7.66 G:-0.7%	L:0.05 C:0.07 G:42.3%	L:0.28 C:1.21 G:327.0%
KNR1 L:31.04 C:23.17 G:-25.4%	L:0.68 C:0.50 G:-25.7%	L:0.63 C:0.48 G:-23.1%	L:11.13 C:8.87 G:-20.3%	L:0.46 C:0.52 G:11.5%	L:6.70 C:4.55 G:-32.1%	L:0.96 C:0.59 G:-39.1%	L:8.93 C:7.51 G:-15.9%	L:0.08 C:0.05 G:-32.1%	L:1.48 C:0.10 G:-93.3%
CH40 L:19.54 C:13.07 G:-33.1%	L:1.73 C:1.53 G:-11.6%	L:0.00 C:0.01 G:0.0%	L:11.07 C:7.84 G:-29.1%	L:0.03 C:0.02 G:-34.4%	L:0.62 C:0.67 G:7.8%	L:0.13 C:0.14 G:13.0%	L:0.49 C:1.48 G:205.1%	L:0.00 C:0.00 G:9.3%	L:5.48 C:1.37 G:-75.0%
CH07 L:61.53 C:38.66 G:-37.2%	L:0.51 C:0.46 G:-8.7%	L:1.92 C:1.69 G:-11.9%	L:23.39 C:11.51 G:-50.8%	L:0.54 C:0.54 G:0.3%	L:14.15 C:9.38 G:-33.7%	L:3.14 C:2.59 G:-17.4%	L:15.82 C:11.14 G:-29.6%	L:0.11 C:0.06 G:-46.1%	L:1.96 C:1.28 G:-34.6%
MC09 L:6.37 C:3.13 G:-50.9%	L:0.14 C:0.14 G:-0.8%	L:0.00 C:0.00 G:0.0%	L:5.28 C:2.96 G:-44.0%	L:0.05 C:0.02 G:-57.3%	L:0.20 C:0.01 G:-93.5%	L:0.00 C:0.00 G:0.0%	L:0.69 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC02 L:6.90 C:2.24 G:-67.6%	L:0.14 C:0.10 G:-28.3%	L:0.00 C:0.00 G:0.0%	L:6.50 C:2.14 G:-67.1%	L:0.01 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-99.9%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



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Growth

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CHENNAI-02									
L:873.92 C:835.62 G:-4.4%	L:12.36 C:14.78 G:19.5%	L:17.55 C:22.50 G:28.2%	L:327.71 C:286.85 G:-12.5%	L:14.11 C:13.67 G:-3.1%	L:191.66 C:152.76 G:-20.3%	L:33.72 C:28.73 G:-14.8%	L:251.38 C:282.24 G:12.3%	L:2.20 C:1.56 G:-29.3%	L:23.22 C:32.53 G:40.1%
CH12 L:36.42 C:55.74 G:53.1%	L:0.32 C:1.04 G:227.0%	L:0.86 C:2.00 G:132.8%	L:9.56 C:15.09 G:57.9%	L:0.71 C:0.91 G:27.9%	L:9.36 C:10.13 G:8.2%	L:1.12 C:1.76 G:57.1%	L:12.17 C:22.08 G:81.4%	L:0.11 C:0.16 G:51.2%	L:2.21 C:2.56 G:16.1%
UKI1 L:19.33 C:24.90 G:28.8%	L:0.38 C:0.60 G:58.3%	L:0.14 C:0.42 G:209.0%	L:10.20 C:12.01 G:17.8%	L:0.80 C:0.56 G:-30.1%	L:3.08 C:3.55 G:15.4%	L:0.41 C:0.61 G:50.3%	L:3.62 C:6.10 G:68.3%	L:0.03 C:0.03 G:-24.1%	L:0.68 C:1.02 G:50.8%
CH44 L:27.86 C:33.74 G:21.1%	L:0.29 C:0.42 G:46.8%	L:0.62 C:0.71 G:15.9%	L:11.21 C:14.26 G:27.2%	L:0.34 C:0.24 G:-30.2%	L:7.96 C:4.54 G:-42.9%	L:1.69 C:0.86 G:-49.4%	L:4.95 C:12.13 G:144.9%	L:0.06 C:0.05 G:-3.3%	L:0.75 C:0.53 G:-29.5%
CH27 L:9.69 C:11.68 G:20.6%	L:0.07 C:0.14 G:108.0%	L:0.45 C:0.46 G:2.1%	L:2.31 C:2.04 G:-12.0%	L:0.14 C:0.78 G:458.6%	L:2.49 C:2.00 G:-19.6%	L:0.14 C:0.57 G:303.2%	L:3.62 C:5.29 G:46.3%	L:0.04 C:0.01 G:-82.6%	L:0.42 C:0.40 G:-5.4%
CH20 L:36.61 C:43.57 G:19.0%	L:0.34 C:0.43 G:24.3%	L:0.52 C:1.05 G:103.3%	L:14.58 C:16.75 G:14.9%	L:1.00 C:0.80 G:-19.9%	L:6.77 C:7.13 G:5.4%	L:1.05 C:1.59 G:51.4%	L:11.21 C:14.16 G:26.4%	L:0.05 C:0.07 G:34.8%	L:1.09 C:1.59 G:45.6%
CH18 L:44.60 C:52.80 G:18.4%	L:0.73 C:0.48 G:-34.8%	L:1.46 C:2.26 G:54.6%	L:11.49 C:14.38 G:25.1%	L:0.75 C:1.13 G:50.6%	L:13.91 C:12.51 G:-10.0%	L:2.35 C:2.46 G:4.6%	L:12.57 C:17.44 G:38.7%	L:0.14 C:0.06 G:-53.7%	L:1.20 C:2.08 G:73.4%
CH03 L:77.66 C:83.99 G:8.2%	L:0.72 C:1.91 G:166.0%	L:1.52 C:1.30 G:-14.8%	L:18.83 C:28.02 G:48.8%	L:1.21 C:1.19 G:-1.6%	L:21.17 C:20.79 G:-1.8%	L:2.43 C:1.96 G:-19.1%	L:30.45 C:24.60 G:-19.2%	L:0.20 C:0.10 G:-52.6%	L:1.13 C:4.13 G:264.8%
CH32 L:7.96 C:8.46 G:6.2%	L:0.13 C:0.06 G:-53.3%	L:0.16 C:0.23 G:48.2%	L:2.54 C:2.27 G:-10.7%	L:0.06 C:0.01 G:-77.6%	L:1.26 C:1.15 G:-8.3%	L:0.31 C:0.26 G:-17.7%	L:3.38 C:4.46 G:32.0%	L:0.02 C:0.02 G:-10.8%	L:0.11 C:0.00 G:-100.0%
CH34 L:40.09 C:41.65 G:3.9%	L:0.66 C:1.08 G:65.0%	L:0.69 C:1.27 G:83.7%	L:15.87 C:16.30 G:2.7%	L:0.35 C:0.70 G:102.2%	L:6.70 C:5.93 G:-11.4%	L:1.61 C:2.38 G:47.6%	L:12.39 C:12.74 G:2.8%	L:0.15 C:0.14 G:-11.1%	L:1.67 C:1.11 G:-33.5%
MJR1 L:40.57 C:41.96 G:3.4%	L:0.52 C:1.37 G:163.7%	L:0.94 C:1.32 G:40.8%	L:14.86 C:14.79 G:-0.5%	L:1.04 C:0.67 G:-35.8%	L:9.05 C:5.49 G:-39.3%	L:1.98 C:1.51 G:-24.1%	L:10.73 C:13.82 G:28.8%	L:0.08 C:0.05 G:-39.6%	L:1.36 C:2.94 G:116.3%
CH33 L:31.53 C:32.23 G:2.2%	L:0.87 C:0.91 G:4.9%	L:0.86 C:1.22 G:42.2%	L:9.62 C:8.03 G:-16.5%	L:0.41 C:0.72 G:76.5%	L:7.91 C:6.15 G:-22.3%	L:1.16 C:0.99 G:-14.7%	L:10.31 C:13.45 G:30.5%	L:0.08 C:0.07 G:-2.6%	L:0.32 C:0.69 G:111.7%
CH23 L:14.75 C:14.81 G:0.4%	L:0.20 C:0.16 G:-21.9%	L:0.12 C:0.61 G:418.7%	L:7.04 C:3.98 G:-43.5%	L:0.30 C:0.24 G:-22.1%	L:2.18 C:2.44 G:11.9%	L:0.50 C:0.22 G:-57.0%	L:3.64 C:6.01 G:65.1%	L:0.03 C:0.02 G:-16.3%	L:0.74 C:1.15 G:55.6%
GPD1 L:30.97 C:29.55 G:-4.6%	L:0.42 C:0.32 G:-24.2%	L:0.61 C:1.45 G:136.4%	L:17.19 C:13.18 G:-23.3%	L:0.74 C:0.65 G:-12.2%	L:4.63 C:5.16 G:11.6%	L:0.80 C:0.51 G:-36.5%	L:4.72 C:5.71 G:20.8%	L:0.09 C:0.02 G:-71.8%	L:1.77 C:2.54 G:43.4%
CH06 L:34.94 C:33.21 G:-5.0%	L:0.96 C:0.23 G:-76.2%	L:0.59 C:0.28 G:-51.7%	L:5.05 C:10.64 G:110.7%	L:0.99 C:0.23 G:-77.1%	L:12.63 C:6.49 G:-48.7%	L:1.58 C:0.87 G:-45.0%	L:12.85 C:14.03 G:9.1%	L:0.13 C:0.06 G:-53.1%	L:0.15 C:0.39 G:157.4%
MC06 L:13.35 C:12.57 G:-5.8%	L:0.21 C:0.27 G:29.4%	L:0.10 C:0.02 G:-82.5%	L:11.20 C:9.01 G:-19.6%	L:0.07 C:0.07 G:3.5%	L:0.01 C:1.46 G:23983.9%	L:0.07 C:0.09 G:20.9%	L:1.69 C:1.35 G:-20.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%

Information:

LMTD : 01-09-2024 To 10-09-2024

MTD : 01-09-2025 To 10-09-2025

LMTD Sales

7,044.63 L

MTD Sales

7,583.46 L

Growth

7.65 %

A2A Growth

-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH43 L:29.10 C:27.20 G:-6.5%	L:0.37 C:0.21 G:-41.2%	L:0.97 C:1.53 G:57.7%	L:6.59 C:5.92 G:-10.1%	L:0.45 C:0.44 G:-1.0%	L:7.13 C:7.06 G:-1.0%	L:2.61 C:1.84 G:-29.8%	L:9.98 C:9.54 G:-4.5%	L:0.14 C:0.10 G:-26.0%	L:0.86 C:0.56 G:-35.1%
CH41 L:30.36 C:28.02 G:-7.7%	L:0.32 C:0.36 G:15.0%	L:0.50 C:0.18 G:-63.4%	L:8.46 C:8.51 G:0.6%	L:0.82 C:0.57 G:-30.1%	L:8.32 C:6.75 G:-18.8%	L:1.26 C:1.45 G:15.0%	L:10.46 C:10.13 G:-3.2%	L:0.08 C:0.06 G:-23.9%	L:0.14 C:0.00 G:-100.0%
CH21 L:67.65 C:61.35 G:-9.3%	L:0.49 C:0.80 G:64.7%	L:1.81 C:1.41 G:-22.2%	L:27.55 C:16.46 G:-40.3%	L:0.46 C:0.95 G:109.1%	L:12.66 C:9.63 G:-24.0%	L:1.80 C:1.50 G:-16.5%	L:19.76 C:24.20 G:22.4%	L:0.15 C:0.09 G:-39.6%	L:2.96 C:6.30 G:113.0%
CH36 L:12.18 C:9.76 G:-19.9%	L:0.39 C:0.22 G:-45.0%	L:0.38 C:0.37 G:-2.5%	L:2.48 C:3.79 G:52.9%	L:0.06 C:0.13 G:138.1%	L:2.60 C:1.96 G:-24.3%	L:1.16 C:0.82 G:-29.0%	L:4.78 C:2.27 G:-52.5%	L:0.02 C:0.01 G:-33.0%	L:0.32 C:0.18 G:-42.9%
CH15 L:99.40 C:76.93 G:-22.6%	L:1.81 C:2.26 G:25.1%	L:1.35 C:2.24 G:65.7%	L:42.31 C:22.39 G:-47.1%	L:1.27 C:1.53 G:20.4%	L:19.33 C:15.13 G:-21.7%	L:4.33 C:3.57 G:-17.6%	L:27.21 C:28.68 G:5.4%	L:0.18 C:0.20 G:13.2%	L:1.60 C:0.92 G:-42.6%
CH24 L:39.19 C:29.98 G:-23.5%	L:0.16 C:0.27 G:64.2%	L:1.13 C:0.97 G:-13.9%	L:16.01 C:10.16 G:-36.5%	L:0.17 C:0.26 G:55.5%	L:7.37 C:4.39 G:-40.4%	L:1.35 C:1.28 G:-4.9%	L:12.77 C:12.23 G:-4.3%	L:0.13 C:0.08 G:-38.2%	L:0.12 C:0.35 G:202.2%
CH31 L:19.40 C:14.83 G:-23.6%	L:0.19 C:0.21 G:9.6%	L:0.23 C:0.32 G:37.1%	L:7.38 C:6.11 G:-17.2%	L:0.46 C:0.27 G:-41.7%	L:4.81 C:2.25 G:-53.3%	L:0.72 C:0.59 G:-18.0%	L:5.54 C:4.72 G:-14.7%	L:0.08 C:0.03 G:-55.2%	L:0.00 C:0.33 G:16178.6%
MC05 L:21.68 C:15.25 G:-29.7%	L:0.37 C:0.28 G:-24.5%	L:0.00 C:0.00 G:0.0%	L:21.10 C:14.94 G:-29.2%	L:0.18 C:0.02 G:-86.6%	L:0.00 C:0.01 G:1613.4%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH09 L:41.11 C:25.40 G:-38.2%	L:0.97 C:0.25 G:-74.0%	L:0.37 C:0.37 G:1.0%	L:18.18 C:7.60 G:-58.2%	L:0.49 C:0.34 G:-30.8%	L:8.77 C:5.81 G:-33.8%	L:0.86 C:0.62 G:-27.6%	L:10.72 C:9.41 G:-12.2%	L:0.10 C:0.05 G:-47.8%	L:0.65 C:0.95 G:45.3%
CH17 L:35.05 C:21.18 G:-39.6%	L:0.37 C:0.19 G:-49.0%	L:1.17 C:0.47 G:-60.2%	L:5.87 C:6.32 G:7.8%	L:0.85 C:0.25 G:-70.4%	L:11.41 C:4.82 G:-57.8%	L:2.29 C:0.43 G:-81.1%	L:11.68 C:7.44 G:-36.3%	L:0.13 C:0.06 G:-56.3%	L:1.27 C:1.20 G:-5.6%
MC08 L:9.52 C:3.93 G:-58.7%	L:0.09 C:0.08 G:-8.5%	L:0.00 C:0.00 G:0.0%	L:9.42 C:3.54 G:-62.4%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:2.96 C:0.92 G:-68.9%	L:0.04 C:0.23 G:526.2%	L:0.00 C:0.02 G:0.0%	L:0.82 C:0.35 G:-57.8%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.02 G:-83.9%	L:0.11 C:0.01 G:-87.1%	L:0.15 C:0.28 G:88.0%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:610.85 C:575.70 G:-5.8%	L:10.74 C:11.92 G:11.0%	L:14.89 C:16.48 G:10.7%	L:234.13 C:245.40 G:4.8%	L:15.17 C:14.80 G:-2.5%	L:120.92 C:102.83 G:-15.0%	L:21.80 C:23.14 G:6.1%	L:170.22 C:131.68 G:-22.6%	L:1.78 C:1.57 G:-11.6%	L:21.19 C:27.89 G:31.6%
ABR1 L:17.15 C:27.85 G:62.4%	L:0.23 C:0.40 G:70.2%	L:0.89 C:0.96 G:8.2%	L:6.58 C:10.57 G:60.5%	L:0.23 C:0.55 G:142.6%	L:4.18 C:4.71 G:12.8%	L:0.86 C:0.56 G:-35.0%	L:3.14 C:7.32 G:133.3%	L:0.06 C:0.07 G:22.6%	L:0.99 C:2.72 G:174.9%
VNB1 L:14.68 C:19.77 G:34.7%	L:0.37 C:0.42 G:13.1%	L:0.14 C:0.74 G:426.5%	L:7.23 C:9.73 G:34.7%	L:0.19 C:0.51 G:173.1%	L:3.13 C:2.95 G:-5.7%	L:0.70 C:0.90 G:27.7%	L:2.33 C:3.07 G:31.9%	L:0.05 C:0.06 G:11.3%	L:0.55 C:1.40 G:154.9%
ANI1 L:15.11 C:19.66 G:30.1%	L:0.36 C:0.35 G:-0.9%	L:0.40 C:0.46 G:16.6%	L:6.50 C:6.65 G:2.4%	L:0.25 C:0.21 G:-14.3%	L:2.35 C:4.87 G:106.9%	L:0.65 C:1.03 G:57.0%	L:3.29 C:5.39 G:63.6%	L:0.05 C:0.05 G:-16.2%	L:1.26 C:0.65 G:-48.4%



Information:

LMTD : 01-09-2024 To 10-09-2024

MTD : 01-09-2025 To 10-09-2025

LMTD Sales

7,044.63 L

MTD Sales

7,583.46 L

Growth

7.65 %

A2A Growth

-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VEL2 L:34.70 C:44.32 G:27.7%	L:0.60 C:0.56 G:-6.9%	L:1.03 C:1.45 G:41.7%	L:12.59 C:17.87 G:42.0%	L:0.96 C:1.12 G:17.1%	L:7.41 C:8.89 G:20.0%	L:2.50 C:2.44 G:-2.4%	L:8.41 C:10.29 G:22.4%	L:0.10 C:0.10 G:-2.9%	L:1.11 C:1.60 G:44.1%
ARC2 L:23.33 C:27.07 G:16.0%	L:0.32 C:1.04 G:225.4%	L:0.55 C:0.59 G:8.5%	L:9.79 C:12.35 G:26.1%	L:0.46 C:0.36 G:-20.5%	L:4.61 C:5.17 G:12.2%	L:0.70 C:0.82 G:16.9%	L:5.79 C:5.60 G:-3.2%	L:0.04 C:0.07 G:74.7%	L:1.09 C:1.07 G:-1.4%
BGR1 L:12.74 C:14.73 G:15.6%	L:0.38 C:0.25 G:-32.4%	L:0.23 C:0.59 G:152.1%	L:6.58 C:7.70 G:17.1%	L:0.23 C:0.49 G:112.4%	L:2.33 C:2.79 G:19.7%	L:0.67 C:0.91 G:36.2%	L:2.00 C:1.97 G:-1.7%	L:0.02 C:0.04 G:78.8%	L:0.31 C:0.00 G:-100.0%
WJP1 L:18.86 C:21.53 G:14.2%	L:0.34 C:0.34 G:-0.2%	L:0.28 C:0.43 G:52.6%	L:8.23 C:11.60 G:41.0%	L:0.27 C:0.29 G:10.9%	L:4.73 C:2.46 G:-48.1%	L:0.84 C:0.29 G:-65.9%	L:3.70 C:4.44 G:19.8%	L:0.08 C:0.06 G:-22.9%	L:0.38 C:1.62 G:327.4%
PTU1 L:7.91 C:8.39 G:6.1%	L:0.22 C:0.21 G:-3.8%	L:0.10 C:0.12 G:12.3%	L:4.36 C:3.93 G:-10.0%	L:0.11 C:0.06 G:-47.2%	L:1.74 C:1.61 G:-7.7%	L:0.24 C:0.30 G:25.8%	L:1.04 C:2.09 G:100.7%	L:0.02 C:0.02 G:10.8%	L:0.07 C:0.06 G:-19.9%
VEL1 L:28.16 C:29.85 G:6.0%	L:0.41 C:0.57 G:37.4%	L:1.22 C:0.84 G:-30.8%	L:11.22 C:11.36 G:1.3%	L:0.80 C:0.95 G:18.8%	L:6.24 C:7.40 G:18.6%	L:1.71 C:1.40 G:-18.3%	L:5.72 C:5.67 G:-1.0%	L:0.06 C:0.07 G:19.6%	L:0.77 C:1.59 G:105.9%
SBR1 L:37.38 C:37.12 G:-0.7%	L:0.60 C:0.48 G:-20.6%	L:0.64 C:0.92 G:43.0%	L:11.27 C:10.61 G:-5.8%	L:1.53 C:1.35 G:-12.2%	L:8.26 C:7.92 G:-4.2%	L:0.93 C:1.07 G:15.3%	L:12.61 C:12.63 G:0.1%	L:0.22 C:0.13 G:-41.7%	L:1.31 C:2.01 G:54.1%
TRR1 L:35.51 C:34.69 G:-2.3%	L:0.54 C:0.70 G:29.8%	L:1.31 C:1.40 G:6.6%	L:12.07 C:16.99 G:40.8%	L:0.94 C:0.60 G:-36.0%	L:8.30 C:6.40 G:-22.9%	L:1.62 C:1.40 G:-13.5%	L:9.08 C:5.28 G:-41.9%	L:0.11 C:0.10 G:-8.4%	L:1.54 C:1.82 G:18.2%
CGM1 L:21.16 C:19.10 G:-9.7%	L:0.28 C:0.45 G:58.4%	L:0.10 C:0.10 G:-4.3%	L:12.34 C:10.32 G:-16.4%	L:0.41 C:0.36 G:-12.6%	L:2.32 C:4.56 G:96.3%	L:0.42 C:0.47 G:12.6%	L:4.88 C:2.58 G:-47.1%	L:0.04 C:0.05 G:43.7%	L:0.37 C:0.21 G:-43.5%
AKM1 L:27.30 C:24.62 G:-9.8%	L:0.54 C:0.53 G:-1.2%	L:1.36 C:0.84 G:-38.0%	L:9.21 C:9.85 G:7.0%	L:0.53 C:1.01 G:90.1%	L:6.89 C:4.34 G:-37.0%	L:1.39 C:0.99 G:-29.1%	L:6.45 C:5.63 G:-12.7%	L:0.07 C:0.07 G:-2.5%	L:0.85 C:1.35 G:57.9%
VSI1 L:23.71 C:21.37 G:-9.9%	L:0.42 C:0.45 G:6.4%	L:0.39 C:0.49 G:25.2%	L:8.29 C:8.66 G:4.4%	L:0.81 C:0.76 G:-6.3%	L:5.52 C:4.16 G:-24.5%	L:0.85 C:1.17 G:37.7%	L:6.80 C:5.26 G:-22.8%	L:0.09 C:0.07 G:-21.2%	L:0.54 C:0.36 G:-33.9%
KPM2 L:78.61 C:69.84 G:-11.2%	L:1.49 C:1.65 G:11.1%	L:1.30 C:1.77 G:35.9%	L:35.05 C:32.65 G:-6.9%	L:1.22 C:1.42 G:15.8%	L:13.58 C:7.49 G:-44.8%	L:2.50 C:2.74 G:9.7%	L:20.12 C:16.39 G:-18.5%	L:0.23 C:0.13 G:-45.5%	L:3.12 C:5.61 G:79.7%
CYR1 L:16.55 C:14.63 G:-11.6%	L:0.31 C:0.31 G:0.3%	L:0.62 C:0.31 G:-49.8%	L:5.80 C:4.89 G:-15.6%	L:0.49 C:0.23 G:-54.0%	L:4.38 C:4.47 G:2.2%	L:0.33 C:0.71 G:114.8%	L:4.23 C:2.69 G:-36.5%	L:0.05 C:0.04 G:-31.9%	L:0.33 C:0.98 G:192.2%
GDM1 L:23.10 C:20.35 G:-11.9%	L:0.52 C:0.28 G:-46.1%	L:0.19 C:0.25 G:32.2%	L:13.86 C:7.98 G:-42.4%	L:0.43 C:0.58 G:35.6%	L:3.98 C:3.98 G:0.1%	L:0.37 C:0.65 G:77.6%	L:2.43 C:5.92 G:144.1%	L:0.09 C:0.08 G:-13.6%	L:1.25 C:0.63 G:-49.2%
SLG1 L:13.18 C:11.51 G:-12.7%	L:0.36 C:0.29 G:-20.1%	L:0.03 C:0.31 G:934.1%	L:5.11 C:5.02 G:-1.7%	L:0.25 C:0.42 G:65.1%	L:4.35 C:1.85 G:-57.3%	L:0.29 C:0.72 G:148.8%	L:2.75 C:2.33 G:-15.5%	L:0.02 C:0.02 G:58.1%	L:0.02 C:0.55 G:2289.6%
TRL1 L:41.89 C:35.14 G:-16.1%	L:0.63 C:0.52 G:-18.2%	L:1.64 C:1.86 G:13.0%	L:10.42 C:7.98 G:-23.4%	L:1.71 C:1.14 G:-33.2%	L:10.80 C:7.60 G:-29.6%	L:1.60 C:1.71 G:6.9%	L:14.40 C:13.42 G:-6.8%	L:0.15 C:0.14 G:-7.6%	L:0.54 C:0.77 G:43.4%
UGI1 L:15.92 C:11.58 G:-27.2%	L:0.33 C:0.33 G:0.5%	L:0.78 C:0.28 G:-63.5%	L:9.73 C:6.60 G:-32.2%	L:0.40 C:0.31 G:-22.7%	L:0.96 C:0.80 G:-17.5%	L:0.42 C:0.40 G:-4.3%	L:2.59 C:1.71 G:-34.0%	L:0.02 C:0.01 G:-25.7%	L:0.69 C:1.13 G:65.4%



TN Product Manager A2A Report 10/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 10-09-2024

MTD : 01-09-2025 To 10-09-2025

LMTD Sales

7,044.63 L

MTD Sales

7,583.46 L

Growth

7.65 %

A2A Growth

-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLR1 L:11.92 C:8.60 G:-27.8%	L:0.16 C:0.22 G:39.3%	L:0.69 C:0.06 G:-90.7%	L:4.36 C:4.64 G:6.4%	L:0.20 C:0.15 G:-25.6%	L:3.88 C:1.20 G:-69.1%	L:0.45 C:0.42 G:-5.6%	L:2.00 C:1.89 G:-5.3%	L:0.05 C:0.02 G:-57.1%	L:0.14 C:0.00 G:-100.0%
CPT1 L:14.20 C:10.15 G:-28.5%	L:0.40 C:0.50 G:25.3%	L:0.41 C:0.37 G:-10.2%	L:5.84 C:3.98 G:-31.9%	L:0.40 C:0.52 G:28.9%	L:3.65 C:1.12 G:-69.3%	L:0.39 C:0.40 G:1.6%	L:2.81 C:2.56 G:-9.2%	L:0.05 C:0.03 G:-33.3%	L:0.25 C:0.68 G:173.6%
WJD1 L:53.05 C:30.13 G:-43.2%	L:0.60 C:0.83 G:39.1%	L:0.27 C:0.79 G:190.7%	L:11.26 C:18.35 G:63.0%	L:1.12 C:1.05 G:-5.9%	L:2.69 C:3.32 G:23.5%	L:0.98 C:0.91 G:-7.3%	L:35.25 C:4.61 G:-86.9%	L:0.05 C:0.10 G:116.5%	L:0.83 C:0.18 G:-78.6%
TRT1 L:24.74 C:13.70 G:-44.6%	L:0.35 C:0.26 G:-25.6%	L:0.33 C:0.56 G:71.2%	L:6.43 C:5.09 G:-20.8%	L:1.25 C:0.37 G:-70.3%	L:4.65 C:2.77 G:-40.4%	L:0.39 C:0.74 G:89.7%	L:8.39 C:2.96 G:-64.7%	L:0.06 C:0.04 G:-32.2%	L:2.89 C:0.89 G:-69.2%
SOUTH ARCOT									
L:550.42 C:537.09 G:-2.4%	L:6.91 C:5.52 G:-20.0%	L:12.25 C:13.01 G:6.2%	L:168.61 C:163.19 G:-3.2%	L:6.00 C:10.04 G:67.3%	L:140.00 C:126.86 G:-9.4%	L:27.37 C:25.08 G:-8.4%	L:169.91 C:165.14 G:-2.8%	L:1.65 C:1.23 G:-25.5%	L:17.73 C:27.03 G:52.5%
TRK1 L:20.49 C:36.66 G:78.9%	L:0.28 C:0.41 G:44.5%	L:0.11 C:0.52 G:363.8%	L:6.93 C:14.50 G:109.1%	L:0.32 C:0.69 G:117.5%	L:6.98 C:7.05 G:0.9%	L:0.59 C:0.45 G:-23.5%	L:4.65 C:11.49 G:146.9%	L:0.04 C:0.06 G:28.3%	L:0.57 C:1.51 G:163.0%
SJI1 L:22.02 C:30.65 G:39.2%	L:0.23 C:0.50 G:117.6%	L:0.23 C:0.11 G:-52.4%	L:7.28 C:12.05 G:65.6%	L:0.16 C:0.68 G:324.7%	L:5.35 C:5.88 G:9.8%	L:0.86 C:0.34 G:-60.1%	L:7.08 C:8.14 G:15.0%	L:0.08 C:0.05 G:-34.7%	L:0.75 C:2.89 G:285.2%
TDM1 L:16.81 C:22.32 G:32.8%	L:0.19 C:0.39 G:107.1%	L:0.25 C:0.14 G:-44.2%	L:3.76 C:8.28 G:120.6%	L:0.08 C:0.27 G:235.0%	L:6.28 C:4.73 G:-24.7%	L:0.88 C:0.76 G:-13.0%	L:4.61 C:6.27 G:36.2%	L:0.07 C:0.03 G:-58.9%	L:0.69 C:1.43 G:105.4%
KML1 L:14.78 C:19.34 G:30.8%	L:0.09 C:0.17 G:85.6%	L:0.40 C:0.33 G:-15.4%	L:3.74 C:5.45 G:45.6%	L:0.32 C:0.39 G:21.1%	L:4.77 C:4.70 G:-1.7%	L:0.77 C:0.99 G:28.6%	L:4.39 C:7.21 G:64.4%	L:0.07 C:0.01 G:-82.5%	L:0.23 C:0.08 G:-63.5%
ULP1 L:36.38 C:41.97 G:15.4%	L:0.29 C:0.49 G:71.2%	L:1.24 C:0.52 G:-58.1%	L:15.02 C:14.17 G:-5.7%	L:0.24 C:0.67 G:178.8%	L:7.06 C:10.74 G:52.1%	L:0.81 C:1.79 G:121.2%	L:10.46 C:12.06 G:15.3%	L:0.03 C:0.07 G:90.5%	L:1.23 C:1.47 G:19.7%
VPM2 L:35.92 C:40.50 G:12.8%	L:0.31 C:0.51 G:63.1%	L:0.63 C:0.75 G:19.1%	L:9.38 C:11.45 G:22.1%	L:0.08 C:0.94 G:1104.1%	L:11.09 C:6.36 G:-42.6%	L:2.42 C:1.54 G:-36.3%	L:11.53 C:16.75 G:45.3%	L:0.04 C:0.04 G:-10.1%	L:0.43 C:2.16 G:400.5%
PRT1 L:24.24 C:25.96 G:7.1%	L:0.21 C:0.19 G:-6.6%	L:0.86 C:0.49 G:-43.4%	L:6.67 C:7.35 G:10.2%	L:0.11 C:0.33 G:197.6%	L:6.15 C:6.26 G:1.8%	L:1.55 C:1.13 G:-27.1%	L:8.51 C:8.38 G:-1.4%	L:0.06 C:0.07 G:22.0%	L:0.12 C:1.74 G:1355.9%
KLM1 L:33.99 C:33.78 G:-0.6%	L:0.55 C:0.31 G:-43.5%	L:0.84 C:1.05 G:24.7%	L:10.39 C:7.73 G:-25.6%	L:0.56 C:0.90 G:60.2%	L:8.42 C:8.00 G:-5.0%	L:1.53 C:1.53 G:0.2%	L:10.04 C:13.42 G:33.7%	L:0.08 C:0.06 G:-22.1%	L:1.57 C:0.77 G:-51.2%
CUD1 L:57.94 C:56.48 G:-2.5%	L:1.17 C:0.49 G:-58.3%	L:1.76 C:1.76 G:0.0%	L:20.38 C:20.95 G:2.8%	L:0.56 C:1.39 G:149.4%	L:11.75 C:11.67 G:-0.7%	L:4.01 C:3.67 G:-8.7%	L:16.74 C:12.57 G:-24.9%	L:0.13 C:0.15 G:12.7%	L:1.44 C:3.83 G:167.2%
POY2 L:41.30 C:37.17 G:-10.0%	L:0.34 C:0.23 G:-31.6%	L:0.92 C:1.47 G:60.4%	L:9.22 C:7.53 G:-18.3%	L:0.32 C:0.74 G:130.2%	L:11.18 C:9.88 G:-11.6%	L:1.87 C:2.17 G:16.5%	L:15.12 C:14.89 G:-1.5%	L:0.20 C:0.17 G:-17.8%	L:2.14 C:0.08 G:-96.1%
POY1 L:50.20 C:43.43 G:-13.5%	L:0.18 C:0.30 G:70.3%	L:0.75 C:1.34 G:78.2%	L:4.41 C:7.88 G:78.9%	L:0.44 C:0.84 G:90.2%	L:16.95 C:12.08 G:-28.7%	L:3.40 C:3.24 G:-4.8%	L:23.20 C:16.44 G:-29.2%	L:0.35 C:0.23 G:-34.2%	L:0.52 C:1.10 G:109.1%



Information:

LMTD : 01-09-2024 To 10-09-2024

MTD : 01-09-2025 To 10-09-2025

LMTD Sales

7,044.63 L

MTD Sales

7,583.46 L

Growth

7.65 %

A2A Growth

-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CDM1 L:43.97 C:35.30 G:-19.7%	L:0.54 C:0.30 G:-45.4%	L:0.80 C:1.20 G:50.8%	L:15.46 C:12.35 G:-20.1%	L:0.55 C:0.29 G:-46.1%	L:11.23 C:8.19 G:-27.1%	L:2.03 C:1.17 G:-42.2%	L:12.12 C:10.43 G:-13.9%	L:0.12 C:0.08 G:-39.0%	L:1.12 C:1.29 G:14.8%
VCM1 L:21.33 C:16.38 G:-23.2%	L:0.22 C:0.11 G:-51.3%	L:0.58 C:0.19 G:-67.2%	L:5.49 C:2.45 G:-55.3%	L:0.11 C:0.15 G:38.2%	L:5.55 C:5.23 G:-5.9%	L:1.15 C:0.63 G:-45.3%	L:7.01 C:5.01 G:-28.5%	L:0.04 C:0.03 G:-30.9%	L:1.19 C:2.58 G:117.9%
NVL2 L:35.40 C:26.60 G:-24.9%	L:0.41 C:0.20 G:-51.2%	L:1.58 C:1.67 G:5.9%	L:11.25 C:4.03 G:-64.2%	L:0.51 C:0.81 G:57.6%	L:7.28 C:9.91 G:36.1%	L:2.15 C:2.22 G:3.3%	L:9.66 C:7.06 G:-26.8%	L:0.09 C:0.09 G:5.4%	L:2.47 C:0.60 G:-75.7%
KKI2 L:35.15 C:26.30 G:-25.2%	L:1.18 C:0.27 G:-76.9%	L:0.59 C:1.13 G:91.7%	L:13.30 C:7.16 G:-46.1%	L:0.90 C:0.34 G:-62.4%	L:6.50 C:8.21 G:26.3%	L:1.58 C:2.00 G:26.8%	L:10.00 C:5.33 G:-46.7%	L:0.12 C:0.04 G:-69.5%	L:0.99 C:1.82 G:82.8%
TVM1 L:19.97 C:14.76 G:-26.1%	L:0.17 C:0.14 G:-16.0%	L:0.08 C:0.13 G:63.8%	L:8.08 C:5.22 G:-35.4%	L:0.32 C:0.28 G:-11.8%	L:4.68 C:2.85 G:-39.2%	L:0.51 C:0.51 G:-0.8%	L:5.28 C:3.91 G:-25.9%	L:0.06 C:0.03 G:-49.6%	L:0.80 C:1.69 G:110.0%
VPM1 L:15.41 C:11.28 G:-26.8%	L:0.14 C:0.19 G:34.3%	L:0.30 C:0.09 G:-68.9%	L:5.79 C:3.10 G:-46.4%	L:0.22 C:0.09 G:-57.9%	L:4.76 C:4.23 G:-11.1%	L:0.61 C:0.73 G:20.6%	L:3.00 C:2.54 G:-15.5%	L:0.03 C:0.02 G:-8.5%	L:0.55 C:0.28 G:-49.9%
TVM2 L:25.14 C:18.22 G:-27.6%	L:0.41 C:0.32 G:-21.5%	L:0.34 C:0.11 G:-68.6%	L:12.07 C:11.52 G:-4.6%	L:0.21 C:0.25 G:19.1%	L:4.00 C:0.88 G:-77.9%	L:0.66 C:0.20 G:-70.2%	L:6.53 C:3.21 G:-50.8%	L:0.04 C:0.01 G:-73.1%	L:0.89 C:1.72 G:92.3%
SOUTH-01									
L:1233.95 C:1273.97 G:3.2%	L:13.54 C:10.36 G:-23.5%	L:38.03 C:34.89 G:-8.3%	L:294.69 C:334.69 G:13.6%	L:14.66 C:29.24 G:99.5%	L:342.56 C:297.88 G:-13.0%	L:76.53 C:76.77 G:0.3%	L:391.95 C:406.23 G:3.6%	L:4.53 C:3.47 G:-23.3%	L:57.46 C:80.42 G:40.0%
KSM1 L:11.03 C:41.37 G:275.2%	L:0.10 C:0.33 G:212.4%	L:0.35 C:0.84 G:141.5%	L:4.70 C:19.11 G:306.3%	L:0.09 C:0.39 G:315.5%	L:2.16 C:8.41 G:288.9%	L:0.80 C:2.08 G:160.5%	L:2.73 C:8.03 G:193.8%	L:0.03 C:0.07 G:139.4%	L:0.05 C:2.11 G:3912.5%
VNR1 L:15.49 C:24.16 G:56.0%	L:0.62 C:0.31 G:-49.9%	L:0.77 C:0.29 G:-61.9%	L:3.19 C:8.94 G:179.8%	L:0.19 C:0.82 G:331.7%	L:4.97 C:4.30 G:-13.4%	L:1.47 C:1.19 G:-19.1%	L:4.02 C:6.77 G:68.2%	L:0.05 C:0.05 G:7.8%	L:0.21 C:1.49 G:618.3%
COL1 L:7.81 C:11.04 G:41.3%	L:0.09 C:0.07 G:-12.8%	L:0.61 C:0.40 G:-35.3%	L:1.60 C:2.73 G:70.7%	L:0.04 C:0.34 G:773.0%	L:1.36 C:2.40 G:76.8%	L:0.50 C:0.88 G:75.7%	L:2.87 C:3.38 G:17.6%	L:0.04 C:0.05 G:32.7%	L:0.71 C:0.79 G:11.4%
TKY1 L:19.53 C:27.16 G:39.1%	L:0.19 C:0.24 G:26.0%	L:1.16 C:0.58 G:-50.3%	L:7.09 C:9.60 G:35.4%	L:0.21 C:0.80 G:290.2%	L:3.55 C:4.45 G:25.4%	L:1.16 C:1.38 G:19.1%	L:4.63 C:8.85 G:91.2%	L:0.03 C:0.04 G:35.4%	L:1.51 C:1.21 G:-19.7%
ARM1 L:13.66 C:17.38 G:27.2%	L:0.19 C:0.19 G:-2.1%	L:0.63 C:0.36 G:-43.1%	L:1.61 C:7.29 G:352.9%	L:0.06 C:0.76 G:1091.3%	L:4.58 C:2.79 G:-39.0%	L:0.77 C:0.88 G:15.4%	L:5.67 C:4.13 G:-27.1%	L:0.08 C:0.02 G:-70.7%	L:0.08 C:0.95 G:1026.8%
TKS2 L:38.48 C:47.97 G:24.7%	L:0.18 C:0.41 G:125.3%	L:1.91 C:2.96 G:54.9%	L:9.88 C:13.97 G:41.3%	L:0.49 C:1.36 G:176.1%	L:11.34 C:12.44 G:9.6%	L:3.12 C:2.75 G:-12.1%	L:9.41 C:11.23 G:19.4%	L:0.19 C:0.14 G:-23.1%	L:1.95 C:2.71 G:38.9%
RND1 L:39.93 C:49.14 G:23.1%	L:0.26 C:0.26 G:-1.9%	L:1.42 C:1.26 G:-11.3%	L:8.66 C:11.58 G:33.8%	L:0.78 C:1.05 G:34.2%	L:10.92 C:11.74 G:7.5%	L:3.19 C:2.97 G:-6.9%	L:13.90 C:16.76 G:20.6%	L:0.15 C:0.09 G:-39.6%	L:0.65 C:3.43 G:424.4%
VLY1 L:31.66 C:37.92 G:19.8%	L:0.58 C:0.53 G:-9.1%	L:1.03 C:1.12 G:9.0%	L:9.93 C:10.87 G:9.5%	L:0.48 C:0.87 G:82.2%	L:6.68 C:8.13 G:21.8%	L:1.53 C:1.91 G:24.9%	L:9.88 C:12.18 G:23.2%	L:0.14 C:0.08 G:-42.3%	L:1.42 C:2.23 G:57.6%

TN Product Manager A2A Report 10/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 10-09-2024

MTD : 01-09-2025 To 10-09-2025

LMTD Sales

7,044.63 L

MTD Sales

7,583.46 L

Growth

7.65 %

A2A Growth

-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR2 L:54.13 C:64.42 G:19.0%	L:0.64 C:0.76 G:18.4%	L:2.63 C:1.80 G:-31.4%	L:15.46 C:26.89 G:73.9%	L:0.86 C:1.29 G:50.1%	L:13.51 C:13.13 G:-2.9%	L:3.69 C:3.58 G:-2.9%	L:14.23 C:11.34 G:-20.3%	L:0.15 C:0.14 G:-12.2%	L:2.96 C:5.49 G:85.5%
NGR1 L:78.19 C:92.94 G:18.9%	L:0.89 C:1.02 G:14.9%	L:2.45 C:2.31 G:-5.6%	L:32.99 C:31.52 G:-4.4%	L:1.25 C:2.29 G:83.4%	L:15.12 C:16.48 G:9.0%	L:4.44 C:5.07 G:14.1%	L:14.15 C:22.66 G:60.1%	L:0.15 C:0.15 G:0.0%	L:6.75 C:11.44 G:69.5%
KGL1 L:15.07 C:17.81 G:18.2%	L:0.42 C:0.33 G:-21.3%	L:0.19 C:0.54 G:190.6%	L:6.85 C:6.66 G:-2.8%	L:0.19 C:0.36 G:94.2%	L:3.40 C:2.53 G:-25.6%	L:0.43 C:1.05 G:146.5%	L:3.07 C:3.63 G:18.0%	L:0.06 C:0.06 G:-2.7%	L:0.47 C:2.66 G:467.9%
SDI1 L:41.49 C:48.06 G:15.8%	L:0.14 C:0.27 G:86.2%	L:0.74 C:1.24 G:68.3%	L:7.72 C:10.82 G:40.1%	L:0.05 C:0.39 G:655.1%	L:16.77 C:17.31 G:3.3%	L:1.67 C:3.33 G:99.3%	L:11.93 C:11.27 G:-5.5%	L:0.11 C:0.14 G:22.9%	L:2.36 C:3.28 G:39.2%
MAR1 L:45.71 C:52.06 G:13.9%	L:0.27 C:0.30 G:11.3%	L:1.16 C:2.03 G:74.8%	L:13.07 C:11.74 G:-10.1%	L:0.30 C:0.89 G:196.2%	L:9.19 C:9.52 G:3.5%	L:2.36 C:3.30 G:39.9%	L:15.62 C:20.79 G:33.0%	L:0.12 C:0.21 G:70.8%	L:3.62 C:3.29 G:-9.1%
UDN1 L:17.62 C:19.47 G:10.5%	L:0.15 C:0.16 G:5.9%	L:0.42 C:0.39 G:-5.6%	L:1.61 C:4.79 G:197.6%	L:0.41 C:0.40 G:-2.3%	L:5.69 C:4.57 G:-19.7%	L:0.35 C:0.75 G:110.8%	L:6.80 C:7.56 G:11.3%	L:0.12 C:0.07 G:-47.0%	L:2.07 C:0.78 G:-62.3%
RPM1 L:87.47 C:92.74 G:6.0%	L:0.22 C:0.21 G:-4.2%	L:1.64 C:1.68 G:2.5%	L:6.01 C:10.30 G:71.3%	L:0.52 C:1.37 G:166.2%	L:25.84 C:19.99 G:-22.6%	L:4.49 C:4.39 G:-2.1%	L:42.33 C:49.30 G:16.5%	L:0.02 C:0.25 G:1170.0%	L:6.40 C:5.24 G:-18.1%
KVT1 L:43.09 C:44.95 G:4.3%	L:0.68 C:0.29 G:-57.5%	L:2.50 C:1.64 G:-34.4%	L:7.39 C:8.17 G:10.6%	L:0.28 C:0.86 G:203.0%	L:15.17 C:14.74 G:-2.8%	L:5.63 C:3.98 G:-29.4%	L:10.80 C:14.80 G:37.0%	L:0.20 C:0.12 G:-38.8%	L:0.44 C:0.36 G:-18.6%
PKD1 L:26.89 C:27.97 G:4.0%	L:0.21 C:0.20 G:-5.8%	L:0.82 C:0.41 G:-49.8%	L:4.57 C:5.92 G:29.4%	L:0.17 C:0.41 G:138.7%	L:7.67 C:7.77 G:1.3%	L:1.65 C:0.89 G:-46.1%	L:10.46 C:11.15 G:6.6%	L:0.08 C:0.06 G:-26.5%	L:1.26 C:1.17 G:-6.5%
ERL2 L:0.00 C:32.97 G:0.0%	L:0.00 C:0.32 G:0.0%	L:0.00 C:0.61 G:0.0%	L:0.00 C:7.97 G:0.0%	L:0.00 C:0.94 G:0.0%	L:0.00 C:6.16 G:0.0%	L:0.00 C:1.93 G:0.0%	L:0.00 C:12.20 G:0.0%	L:0.00 C:0.11 G:0.0%	L:0.00 C:2.75 G:0.0%
KYR1 L:17.29 C:17.27 G:-0.1%	L:0.33 C:0.23 G:-31.5%	L:0.72 C:0.82 G:13.7%	L:4.29 C:3.65 G:-14.9%	L:0.15 C:0.32 G:119.4%	L:5.93 C:4.00 G:-32.6%	L:1.18 C:2.13 G:80.9%	L:4.32 C:4.65 G:7.4%	L:0.11 C:0.04 G:-64.7%	L:0.26 C:1.44 G:451.7%
MMT1 L:22.94 C:22.31 G:-2.8%	L:0.24 C:0.15 G:-37.3%	L:1.32 C:0.85 G:-35.8%	L:4.82 C:3.86 G:-20.0%	L:0.09 C:0.32 G:275.1%	L:7.38 C:7.62 G:3.4%	L:2.32 C:2.17 G:-6.3%	L:4.86 C:5.72 G:17.8%	L:0.08 C:0.05 G:-40.0%	L:1.83 C:1.56 G:-14.8%
SVK1 L:40.94 C:39.49 G:-3.5%	L:0.37 C:0.26 G:-29.5%	L:0.93 C:0.57 G:-39.0%	L:9.05 C:8.94 G:-1.2%	L:0.20 C:0.79 G:290.1%	L:10.85 C:9.43 G:-13.1%	L:2.03 C:1.99 G:-1.8%	L:15.65 C:13.52 G:-13.6%	L:0.11 C:0.06 G:-45.1%	L:1.75 C:3.93 G:125.0%
TUT2 L:58.88 C:56.01 G:-4.9%	L:0.73 C:0.41 G:-44.1%	L:1.09 C:1.12 G:2.3%	L:17.59 C:12.20 G:-30.6%	L:0.44 C:2.07 G:367.7%	L:12.37 C:13.61 G:10.1%	L:2.57 C:2.47 G:-3.9%	L:21.02 C:21.10 G:0.4%	L:0.26 C:0.32 G:19.0%	L:2.81 C:2.72 G:-3.2%
TUT1 L:152.47 C:142.55 G:-6.5%	L:1.30 C:1.16 G:-11.0%	L:2.77 C:2.98 G:7.8%	L:36.18 C:32.76 G:-9.4%	L:4.68 C:4.97 G:6.0%	L:38.86 C:35.65 G:-8.3%	L:6.11 C:5.15 G:-15.7%	L:53.45 C:50.85 G:-4.9%	L:0.77 C:0.40 G:-48.1%	L:8.34 C:8.63 G:3.5%
PDI1 L:21.76 C:20.16 G:-7.4%	L:0.28 C:0.21 G:-25.1%	L:0.81 C:0.76 G:-6.9%	L:5.56 C:5.42 G:-2.5%	L:0.24 C:0.30 G:26.9%	L:8.54 C:6.35 G:-25.6%	L:1.78 C:1.82 G:2.2%	L:4.38 C:4.02 G:-8.4%	L:0.09 C:0.05 G:-44.9%	L:0.08 C:1.24 G:1513.2%
SGT1 L:14.45 C:13.15 G:-9.0%	L:0.25 C:0.18 G:-29.2%	L:0.21 C:0.22 G:4.0%	L:7.76 C:8.22 G:5.9%	L:0.03 C:0.15 G:377.3%	L:3.06 C:2.67 G:-12.8%	L:0.62 C:0.58 G:-5.7%	L:2.29 C:1.03 G:-55.2%	L:0.04 C:0.03 G:-22.7%	L:0.17 C:0.06 G:-61.8%



Information:

LMTD : 01-09-2024 To 10-09-2024

MTD : 01-09-2025 To 10-09-2025

LMTD Sales

7,044.63 L

MTD Sales

7,583.46 L

Growth

7.65 %

A2A Growth

-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ASM1 L:17.56 C:15.46 G:-12.0%	L:0.30 C:0.18 G:-41.0%	L:0.77 C:0.69 G:-10.9%	L:4.36 C:4.38 G:0.5%	L:0.19 C:0.88 G:371.7%	L:5.75 C:3.22 G:-44.0%	L:1.03 C:1.42 G:37.1%	L:4.85 C:4.22 G:-13.1%	L:0.10 C:0.06 G:-42.0%	L:0.22 C:0.43 G:100.6%
TKS1 L:43.14 C:36.98 G:-14.3%	L:0.39 C:0.31 G:-21.3%	L:1.44 C:1.92 G:33.7%	L:9.21 C:9.51 G:3.2%	L:0.34 C:0.78 G:131.4%	L:17.43 C:10.80 G:-38.0%	L:3.44 C:3.16 G:-7.9%	L:9.45 C:7.40 G:-21.7%	L:0.22 C:0.18 G:-17.7%	L:1.23 C:2.92 G:136.8%
VKM1 L:20.15 C:17.12 G:-15.1%	L:0.27 C:0.14 G:-45.9%	L:1.03 C:0.57 G:-44.6%	L:3.45 C:3.49 G:1.1%	L:0.10 C:0.28 G:190.3%	L:6.85 C:5.42 G:-20.8%	L:1.76 C:1.19 G:-32.5%	L:6.39 C:5.86 G:-8.4%	L:0.12 C:0.07 G:-36.4%	L:0.20 C:0.09 G:-53.8%
TCN1 L:34.18 C:28.16 G:-17.6%	L:0.28 C:0.20 G:-30.8%	L:1.69 C:0.85 G:-49.4%	L:7.09 C:7.79 G:9.9%	L:0.70 C:0.66 G:-5.1%	L:8.58 C:6.70 G:-21.9%	L:2.39 C:2.94 G:22.6%	L:12.26 C:8.26 G:-32.6%	L:0.17 C:0.08 G:-54.1%	L:1.03 C:0.69 G:-33.4%
SNL1 L:26.98 C:21.94 G:-18.7%	L:0.38 C:0.13 G:-66.4%	L:0.91 C:0.50 G:-45.1%	L:6.05 C:6.21 G:2.6%	L:0.05 C:0.30 G:513.5%	L:8.81 C:5.58 G:-36.7%	L:3.23 C:2.31 G:-28.4%	L:6.22 C:6.52 G:4.9%	L:0.08 C:0.05 G:-41.2%	L:1.25 C:0.34 G:-72.6%
STU2 L:14.95 C:11.72 G:-21.6%	L:0.55 C:0.15 G:-72.9%	L:0.33 C:0.28 G:-16.5%	L:1.44 C:1.79 G:24.6%	L:0.07 C:0.28 G:316.3%	L:3.96 C:2.35 G:-40.5%	L:1.29 C:1.08 G:-16.3%	L:6.95 C:4.66 G:-33.0%	L:0.08 C:0.03 G:-66.5%	L:0.28 C:1.10 G:290.8%
APK1 L:27.25 C:19.49 G:-28.5%	L:0.28 C:0.20 G:-30.8%	L:0.81 C:0.58 G:-29.3%	L:5.66 C:3.82 G:-32.5%	L:0.32 C:0.69 G:115.3%	L:8.39 C:4.75 G:-43.3%	L:2.41 C:1.43 G:-40.5%	L:7.68 C:5.91 G:-23.0%	L:0.16 C:0.05 G:-66.5%	L:1.54 C:2.06 G:34.2%
TVL1 L:91.74 C:54.10 G:-41.0%	L:1.51 C:0.31 G:-79.6%	L:1.90 C:1.51 G:-20.2%	L:23.42 C:13.62 G:-41.9%	L:0.64 C:0.86 G:35.4%	L:21.19 C:11.62 G:-45.2%	L:5.59 C:4.22 G:-24.5%	L:35.44 C:21.26 G:-40.0%	L:0.28 C:0.14 G:-50.3%	L:1.78 C:0.55 G:-68.8%
TVL2 L:19.69 C:8.51 G:-56.8%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.20 G:-8.4%	L:0.60 C:0.17 G:-71.9%	L:0.04 C:0.00 G:-100.0%	L:9.92 C:1.24 G:-87.5%	L:0.54 C:0.37 G:-30.0%	L:8.17 C:5.25 G:-35.8%	L:0.04 C:0.00 G:-89.3%	L:0.16 C:1.27 G:700.0%
ERL1 L:22.31 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:0.64 C:0.00 G:-100.0%	L:5.82 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:6.78 C:0.00 G:-100.0%	L:0.98 C:0.00 G:-100.0%	L:6.06 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:1.65 C:0.00 G:-100.0%
SOUTH-03									
L:818.98 C:646.15 G:-21.1%	L:5.97 C:5.67 G:-5.0%	L:27.11 C:24.00 G:-11.5%	L:160.11 C:140.11 G:-12.5%	L:7.62 C:14.75 G:93.6%	L:261.62 C:188.89 G:-27.8%	L:55.31 C:47.93 G:-13.3%	L:277.86 C:198.34 G:-28.6%	L:3.21 C:2.61 G:-18.5%	L:20.18 C:23.84 G:18.1%
MNM1 L:11.94 C:18.09 G:51.5%	L:0.14 C:0.14 G:4.5%	L:0.62 C:0.24 G:-62.0%	L:2.53 C:3.28 G:29.6%	L:0.11 C:0.19 G:75.4%	L:3.46 C:2.62 G:-24.2%	L:1.25 C:0.99 G:-20.6%	L:3.26 C:10.27 G:214.8%	L:0.03 C:0.03 G:-3.2%	L:0.54 C:0.32 G:-39.9%
ADP1 L:13.12 C:19.15 G:46.0%	L:0.27 C:0.46 G:70.0%	L:0.57 C:0.48 G:-16.6%	L:4.45 C:5.98 G:34.4%	L:0.11 C:0.59 G:433.2%	L:3.05 C:6.38 G:109.4%	L:0.82 C:0.62 G:-24.1%	L:2.85 C:4.41 G:54.7%	L:0.03 C:0.08 G:217.9%	L:0.97 C:0.14 G:-85.6%
DKI1 L:15.92 C:20.30 G:27.5%	L:0.26 C:0.31 G:18.0%	L:0.46 C:0.82 G:78.3%	L:2.49 C:5.56 G:123.4%	L:0.09 C:0.58 G:526.9%	L:5.12 C:4.20 G:-17.8%	L:0.75 C:0.92 G:22.9%	L:6.20 C:6.67 G:7.4%	L:0.12 C:0.08 G:-32.9%	L:0.42 C:1.16 G:175.1%
TDI1 L:15.17 C:18.58 G:22.5%	L:0.19 C:0.27 G:38.0%	L:0.53 C:0.44 G:-18.0%	L:5.35 C:7.64 G:42.9%	L:0.34 C:0.63 G:84.4%	L:3.57 C:2.00 G:-43.9%	L:0.85 C:0.94 G:10.8%	L:3.47 C:6.57 G:89.6%	L:0.07 C:0.09 G:31.0%	L:0.80 C:0.00 G:-100.0%
USL1 L:18.03 C:20.80 G:15.3%	L:0.21 C:0.21 G:-1.3%	L:0.52 C:0.54 G:4.5%	L:4.58 C:5.15 G:12.4%	L:0.21 C:0.43 G:108.8%	L:5.34 C:4.82 G:-9.9%	L:1.37 C:1.10 G:-19.9%	L:5.15 C:7.63 G:48.2%	L:0.09 C:0.09 G:-1.0%	L:0.55 C:0.83 G:50.5%



TN Product Manager A2A Report 10/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 10-09-2024

MTD : 01-09-2025 To 10-09-2025

LMTD Sales

7,044.63 L

MTD Sales

7,583.46 L

Growth

7.65 %

A2A Growth

-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NTM1 L:15.47 C:17.82 G:15.2%	L:0.19 C:0.15 G:-18.7%	L:0.50 C:0.49 G:-3.1%	L:4.68 C:5.00 G:6.7%	L:0.14 C:0.11 G:-20.8%	L:6.82 C:5.79 G:-15.0%	L:1.40 C:1.31 G:-6.9%	L:1.43 C:4.80 G:234.5%	L:0.03 C:0.05 G:72.3%	L:0.27 C:0.13 G:-53.4%
PNV1 L:12.78 C:14.41 G:12.8%	L:0.13 C:0.15 G:11.1%	L:0.79 C:0.32 G:-59.4%	L:3.05 C:1.45 G:-52.5%	L:0.06 C:0.27 G:339.8%	L:2.42 C:3.35 G:38.3%	L:0.70 C:0.72 G:3.4%	L:5.57 C:6.65 G:19.3%	L:0.05 C:0.06 G:24.8%	L:0.00 C:1.44 G:0.0%
MPA1 L:24.09 C:27.07 G:12.4%	L:0.27 C:0.36 G:32.6%	L:0.56 C:1.48 G:165.0%	L:7.39 C:5.95 G:-19.5%	L:0.25 C:1.72 G:591.4%	L:9.48 C:8.18 G:-13.7%	L:1.67 C:1.47 G:-11.7%	L:3.60 C:5.33 G:48.4%	L:0.10 C:0.11 G:7.9%	L:0.78 C:2.47 G:217.8%
TPT1 L:25.88 C:26.29 G:1.6%	L:0.20 C:0.27 G:35.3%	L:1.32 C:0.57 G:-57.0%	L:5.65 C:5.09 G:-9.8%	L:0.46 C:0.84 G:84.5%	L:7.62 C:7.58 G:-0.6%	L:1.61 C:1.96 G:21.9%	L:8.27 C:8.85 G:7.0%	L:0.11 C:0.12 G:8.8%	L:0.64 C:1.01 G:57.8%
MDU2 L:52.17 C:51.33 G:-1.6%	L:0.29 C:0.32 G:8.8%	L:2.37 C:1.65 G:-30.5%	L:7.78 C:7.58 G:-2.6%	L:0.23 C:0.92 G:294.2%	L:20.16 C:21.22 G:5.3%	L:3.04 C:2.37 G:-21.8%	L:16.69 C:16.17 G:-3.1%	L:0.24 C:0.25 G:5.0%	L:1.35 C:0.84 G:-38.2%
TMM1 L:30.95 C:29.71 G:-4.0%	L:0.23 C:0.17 G:-27.0%	L:0.82 C:1.69 G:106.6%	L:4.84 C:5.86 G:21.1%	L:0.09 C:0.66 G:672.1%	L:11.13 C:7.14 G:-35.8%	L:2.12 C:2.40 G:13.0%	L:10.95 C:10.60 G:-3.2%	L:0.12 C:0.09 G:-27.4%	L:0.65 C:1.10 G:68.9%
ODM1 L:16.42 C:15.01 G:-8.6%	L:0.18 C:0.19 G:7.7%	L:0.36 C:0.45 G:26.9%	L:5.44 C:5.85 G:7.5%	L:0.27 C:0.29 G:4.5%	L:3.34 C:4.18 G:25.1%	L:1.18 C:1.46 G:23.7%	L:4.55 C:1.55 G:-65.8%	L:0.06 C:0.04 G:-33.9%	L:1.04 C:1.00 G:-4.3%
SVG1 L:21.12 C:18.27 G:-13.5%	L:0.21 C:0.15 G:-26.0%	L:0.81 C:0.97 G:19.2%	L:4.35 C:4.60 G:5.8%	L:0.44 C:0.32 G:-27.4%	L:6.58 C:3.72 G:-43.4%	L:1.21 C:1.29 G:6.4%	L:7.00 C:6.66 G:-4.8%	L:0.08 C:0.02 G:-73.2%	L:0.45 C:0.53 G:19.0%
KKD2 L:18.56 C:16.05 G:-13.5%	L:0.02 C:0.13 G:452.7%	L:0.50 C:0.84 G:68.3%	L:1.43 C:1.71 G:19.2%	L:0.04 C:0.23 G:408.9%	L:4.73 C:4.11 G:-13.2%	L:2.07 C:2.33 G:12.5%	L:9.32 C:5.65 G:-39.4%	L:0.07 C:0.07 G:1.2%	L:0.36 C:0.99 G:172.4%
SGP1 L:11.73 C:9.96 G:-15.0%	L:0.05 C:0.19 G:262.4%	L:0.62 C:0.28 G:-55.0%	L:1.90 C:2.59 G:36.2%	L:0.09 C:0.13 G:53.5%	L:2.92 C:2.70 G:-7.3%	L:0.99 C:0.75 G:-24.4%	L:4.90 C:2.93 G:-40.3%	L:0.04 C:0.03 G:-28.4%	L:0.22 C:0.37 G:68.4%
CBM1 L:26.89 C:22.38 G:-16.8%	L:0.24 C:0.27 G:13.1%	L:0.69 C:1.21 G:75.0%	L:8.85 C:6.90 G:-22.0%	L:0.18 C:0.49 G:173.5%	L:8.13 C:5.60 G:-31.2%	L:1.71 C:1.87 G:9.5%	L:6.55 C:4.65 G:-28.9%	L:0.07 C:0.05 G:-29.4%	L:0.48 C:1.34 G:179.4%
MLR1 L:18.27 C:14.91 G:-18.4%	L:0.12 C:0.03 G:-75.9%	L:0.20 C:0.39 G:89.7%	L:3.58 C:2.25 G:-37.1%	L:0.18 C:0.22 G:17.4%	L:5.82 C:6.01 G:3.4%	L:1.57 C:0.90 G:-43.1%	L:6.62 C:4.40 G:-33.5%	L:0.06 C:0.08 G:24.3%	L:0.11 C:0.64 G:460.3%
MDU1 L:116.04 C:92.62 G:-20.2%	L:0.32 C:0.35 G:11.1%	L:3.83 C:3.47 G:-9.5%	L:14.21 C:16.29 G:14.7%	L:0.94 C:1.04 G:9.7%	L:43.07 C:30.48 G:-29.2%	L:8.86 C:8.28 G:-6.5%	L:42.24 C:30.14 G:-28.6%	L:0.58 C:0.48 G:-17.5%	L:1.99 C:2.07 G:4.2%
CMR1 L:14.62 C:11.55 G:-21.0%	L:0.21 C:0.18 G:-16.7%	L:0.19 C:0.18 G:-9.3%	L:7.58 C:6.22 G:-17.9%	L:0.20 C:0.38 G:88.2%	L:2.91 C:2.99 G:2.7%	L:0.66 C:0.44 G:-32.6%	L:2.06 C:1.16 G:-43.9%	L:0.02 C:0.02 G:-28.3%	L:0.79 C:0.00 G:-100.0%
BNR1 L:18.47 C:13.12 G:-29.0%	L:0.29 C:0.18 G:-38.5%	L:0.58 C:0.29 G:-49.8%	L:7.02 C:4.56 G:-35.0%	L:0.17 C:0.31 G:77.5%	L:4.34 C:2.89 G:-33.4%	L:1.16 C:1.10 G:-5.0%	L:4.82 C:2.48 G:-48.6%	L:0.03 C:0.04 G:25.3%	L:0.05 C:1.27 G:2235.9%
MDU3 L:35.50 C:24.75 G:-30.3%	L:0.17 C:0.15 G:-9.5%	L:0.78 C:0.87 G:11.7%	L:11.06 C:4.59 G:-58.5%	L:0.18 C:0.33 G:83.9%	L:7.37 C:10.42 G:41.4%	L:2.10 C:1.17 G:-44.2%	L:13.24 C:5.66 G:-57.3%	L:0.12 C:0.13 G:4.8%	L:0.47 C:1.43 G:204.8%
DGL1 L:69.95 C:48.53 G:-30.6%	L:0.33 C:0.20 G:-40.9%	L:2.38 C:2.29 G:-3.6%	L:5.84 C:5.98 G:2.3%	L:0.82 C:1.25 G:52.5%	L:28.79 C:14.98 G:-48.0%	L:5.61 C:5.24 G:-6.6%	L:23.10 C:17.54 G:-24.1%	L:0.33 C:0.29 G:-13.0%	L:2.75 C:0.76 G:-72.4%



Information:

LMTD : 01-09-2024 To 10-09-2024

MTD : 01-09-2025 To 10-09-2025

LMTD Sales

7,044.63 L

MTD Sales

7,583.46 L

Growth

7.65 %

A2A Growth

-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BTU1 L:12.58 C:8.66 G:-31.2%	L:0.10 C:0.06 G:-38.7%	L:0.44 C:0.44 G:-0.6%	L:3.85 C:2.20 G:-43.0%	L:0.23 C:0.33 G:39.2%	L:3.13 C:1.64 G:-47.7%	L:0.89 C:0.60 G:-32.5%	L:3.50 C:2.74 G:-21.5%	L:0.03 C:0.02 G:-16.0%	L:0.41 C:0.63 G:54.5%
KRR1 L:20.46 C:13.85 G:-32.3%	L:0.21 C:0.16 G:-23.6%	L:0.91 C:0.22 G:-76.1%	L:1.43 C:2.69 G:88.2%	L:0.18 C:0.28 G:54.3%	L:7.04 C:3.86 G:-45.2%	L:0.92 C:0.84 G:-9.1%	L:9.06 C:5.67 G:-37.4%	L:0.13 C:0.02 G:-86.8%	L:0.58 C:0.12 G:-78.8%
MDU4 L:25.06 C:16.47 G:-34.3%	L:0.18 C:0.15 G:-15.8%	L:0.52 C:0.67 G:29.2%	L:5.56 C:3.43 G:-38.3%	L:0.13 C:0.33 G:149.1%	L:6.27 C:4.76 G:-24.1%	L:1.41 C:1.56 G:10.2%	L:10.06 C:4.73 G:-53.0%	L:0.11 C:0.08 G:-28.7%	L:0.82 C:0.77 G:-6.3%
TEN1 L:32.62 C:19.52 G:-40.2%	L:0.37 C:0.16 G:-56.4%	L:1.07 C:0.34 G:-68.2%	L:7.39 C:5.37 G:-27.4%	L:0.51 C:0.71 G:39.4%	L:10.70 C:6.52 G:-39.0%	L:1.67 C:0.93 G:-44.5%	L:9.69 C:4.41 G:-54.4%	L:0.13 C:0.08 G:-37.3%	L:1.08 C:0.99 G:-8.7%
MDU5 L:32.42 C:14.02 G:-56.8%	L:0.24 C:0.17 G:-28.5%	L:1.66 C:1.46 G:-12.4%	L:8.45 C:2.90 G:-65.7%	L:0.66 C:0.40 G:-39.0%	L:8.63 C:4.25 G:-50.7%	L:2.73 C:2.00 G:-26.9%	L:9.48 C:2.42 G:-74.5%	L:0.11 C:0.05 G:-56.8%	L:0.45 C:0.38 G:-15.7%
NKI1 L:38.39 C:11.06 G:-71.2%	L:0.15 C:0.12 G:-19.9%	L:0.62 C:0.44 G:-28.6%	L:3.66 C:2.70 G:-26.2%	L:0.14 C:0.31 G:115.0%	L:12.93 C:2.82 G:-78.2%	L:2.58 C:0.89 G:-65.7%	L:17.90 C:2.68 G:-85.0%	L:0.07 C:0.03 G:-56.8%	L:0.34 C:1.08 G:216.7%
ATG1 L:54.38 C:11.87 G:-78.2%	L:0.20 C:0.02 G:-88.9%	L:1.85 C:0.48 G:-73.9%	L:5.70 C:0.74 G:-87.1%	L:0.14 C:0.48 G:233.4%	L:16.76 C:3.67 G:-78.1%	L:2.40 C:1.49 G:-38.2%	L:26.33 C:4.91 G:-81.3%	L:0.17 C:0.04 G:-75.9%	L:0.81 C:0.04 G:-95.1%
TRICHY-01									
L:756.68 C:802.01 G:6.0%	L:6.22 C:5.74 G:-7.7%	L:18.31 C:20.09 G:9.7%	L:189.70 C:194.05 G:2.3%	L:5.45 C:10.46 G:92.0%	L:188.50 C:182.66 G:-3.1%	L:38.08 C:41.19 G:8.2%	L:279.19 C:303.14 G:8.6%	L:2.45 C:2.05 G:-16.5%	L:28.77 C:42.62 G:48.1%
KIK1 L:18.49 C:32.08 G:73.6%	L:0.26 C:0.12 G:-55.2%	L:0.39 C:0.98 G:147.4%	L:2.63 C:3.26 G:24.0%	L:0.05 C:0.34 G:544.3%	L:6.04 C:9.63 G:59.4%	L:1.24 C:2.98 G:140.4%	L:7.15 C:12.61 G:76.3%	L:0.07 C:0.15 G:107.0%	L:0.65 C:2.03 G:213.2%
NGT1 L:26.86 C:38.78 G:44.3%	L:0.22 C:0.19 G:-12.3%	L:0.90 C:1.28 G:42.1%	L:5.41 C:9.17 G:69.3%	L:0.23 C:0.58 G:146.2%	L:8.87 C:8.81 G:-0.7%	L:1.74 C:3.16 G:82.2%	L:9.04 C:13.87 G:53.4%	L:0.11 C:0.13 G:18.1%	L:0.34 C:1.60 G:364.0%
PDK1 L:15.66 C:21.67 G:38.4%	L:0.14 C:0.13 G:-11.8%	L:0.76 C:0.27 G:-64.0%	L:1.16 C:5.71 G:393.0%	L:0.05 C:0.59 G:1042.8%	L:2.98 C:3.58 G:20.1%	L:1.08 C:1.14 G:6.3%	L:9.20 C:9.86 G:7.3%	L:0.07 C:0.05 G:-21.3%	L:0.23 C:0.33 G:44.8%
TYR1 L:27.80 C:36.22 G:30.3%	L:0.26 C:0.36 G:38.2%	L:0.44 C:0.73 G:66.8%	L:9.64 C:15.07 G:56.3%	L:0.10 C:0.46 G:365.2%	L:5.70 C:7.78 G:36.4%	L:1.55 C:1.87 G:20.9%	L:8.38 C:8.14 G:-2.9%	L:0.04 C:0.05 G:6.3%	L:1.68 C:1.76 G:4.8%
ORU1 L:18.04 C:22.43 G:24.3%	L:0.26 C:0.28 G:6.6%	L:0.20 C:0.40 G:105.7%	L:7.05 C:8.34 G:18.3%	L:0.21 C:0.37 G:79.5%	L:4.13 C:5.43 G:31.5%	L:0.83 C:0.75 G:-9.3%	L:5.08 C:6.67 G:31.3%	L:0.05 C:0.08 G:65.3%	L:0.25 C:0.11 G:-56.0%
TVR1 L:12.78 C:15.61 G:22.2%	L:0.15 C:0.09 G:-40.2%	L:0.66 C:0.70 G:5.8%	L:1.52 C:4.05 G:167.0%	L:0.23 C:0.32 G:42.9%	L:4.77 C:3.98 G:-16.7%	L:0.57 C:0.63 G:10.7%	L:4.40 C:5.73 G:30.2%	L:0.05 C:0.06 G:24.2%	L:0.43 C:0.06 G:-86.2%
PBR2 L:43.53 C:52.33 G:20.2%	L:0.40 C:0.32 G:-21.4%	L:1.45 C:1.38 G:-5.1%	L:13.47 C:13.91 G:3.3%	L:0.56 C:0.65 G:15.7%	L:12.84 C:11.95 G:-6.9%	L:2.02 C:2.37 G:17.4%	L:10.83 C:17.74 G:63.7%	L:0.11 C:0.06 G:-49.1%	L:1.86 C:3.97 G:113.4%
TRY1 L:154.17 C:180.26 G:16.9%	L:0.71 C:0.88 G:24.5%	L:2.77 C:2.52 G:-9.1%	L:43.75 C:41.35 G:-5.5%	L:0.81 C:1.82 G:124.3%	L:37.46 C:32.88 G:-12.2%	L:4.07 C:4.70 G:15.3%	L:57.95 C:88.10 G:52.0%	L:0.47 C:0.38 G:-18.5%	L:6.19 C:7.63 G:23.3%

Information:

LMTD : 01-09-2024 To 10-09-2024

MTD : 01-09-2025 To 10-09-2025

LMTD Sales

7,044.63 L

MTD Sales

7,583.46 L

Growth

7.65 %

A2A Growth

-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:24.50 C:28.00 G:14.3%	L:0.18 C:0.12 G:-30.7%	L:0.85 C:1.10 G:29.6%	L:4.60 C:3.06 G:-33.6%	L:0.21 C:0.34 G:65.1%	L:6.84 C:9.46 G:38.3%	L:1.85 C:2.22 G:20.2%	L:9.40 C:10.64 G:13.3%	L:0.12 C:0.07 G:-44.4%	L:0.46 C:0.98 G:114.6%
TTP1 L:21.21 C:23.03 G:8.6%	L:0.48 C:0.33 G:-31.7%	L:0.46 C:0.37 G:-19.5%	L:8.93 C:10.11 G:13.1%	L:0.23 C:0.50 G:112.2%	L:3.84 C:3.52 G:-8.4%	L:1.46 C:0.78 G:-46.7%	L:4.80 C:5.09 G:6.1%	L:0.04 C:0.04 G:-8.9%	L:0.96 C:2.30 G:138.7%
TVR2 L:33.17 C:35.78 G:7.9%	L:0.25 C:0.23 G:-8.4%	L:0.99 C:1.53 G:54.9%	L:6.20 C:6.34 G:2.3%	L:0.15 C:0.33 G:127.4%	L:7.87 C:8.89 G:12.9%	L:1.53 C:2.85 G:86.2%	L:13.01 C:13.33 G:2.4%	L:0.13 C:0.12 G:-9.4%	L:3.05 C:2.16 G:-29.1%
KRN1 L:15.93 C:16.88 G:6.0%	L:0.25 C:0.47 G:88.9%	L:0.59 C:0.60 G:2.9%	L:5.74 C:8.85 G:54.2%	L:0.23 C:0.39 G:67.8%	L:2.64 C:2.51 G:-4.9%	L:1.09 C:0.46 G:-57.5%	L:4.48 C:3.14 G:-29.8%	L:0.03 C:0.02 G:-15.7%	L:0.89 C:0.43 G:-51.4%
AYR1 L:18.57 C:19.66 G:5.9%	L:0.19 C:0.20 G:10.3%	L:0.29 C:0.39 G:37.6%	L:5.79 C:6.23 G:7.7%	L:0.12 C:0.23 G:94.3%	L:4.32 C:5.39 G:24.8%	L:0.57 C:0.85 G:49.7%	L:6.53 C:5.26 G:-19.4%	L:0.03 C:0.00 G:-88.2%	L:0.75 C:1.09 G:45.4%
MVM1 L:39.32 C:39.56 G:0.6%	L:0.30 C:0.25 G:-17.1%	L:0.80 C:1.44 G:80.1%	L:8.29 C:6.20 G:-25.2%	L:0.19 C:0.52 G:182.4%	L:9.18 C:8.96 G:-2.4%	L:2.36 C:3.50 G:48.4%	L:17.05 C:14.36 G:-15.7%	L:0.19 C:0.17 G:-12.7%	L:0.98 C:4.17 G:324.1%
APM1 L:12.27 C:12.10 G:-1.4%	L:0.10 C:0.13 G:34.1%	L:0.50 C:0.22 G:-56.5%	L:2.48 C:2.55 G:2.5%	L:0.05 C:0.17 G:284.7%	L:3.34 C:3.89 G:16.7%	L:1.07 C:0.66 G:-38.7%	L:4.31 C:3.94 G:-8.5%	L:0.02 C:0.02 G:25.5%	L:0.41 C:0.51 G:25.6%
TNJ2 L:41.48 C:38.26 G:-7.8%	L:0.34 C:0.28 G:-18.5%	L:1.04 C:1.22 G:17.9%	L:8.53 C:7.08 G:-17.0%	L:0.35 C:0.39 G:10.7%	L:8.90 C:9.97 G:12.0%	L:2.84 C:2.20 G:-22.6%	L:15.11 C:14.06 G:-6.9%	L:0.11 C:0.10 G:-9.8%	L:4.27 C:2.96 G:-30.8%
JKM1 L:24.44 C:21.96 G:-10.2%	L:0.40 C:0.31 G:-22.7%	L:0.77 C:0.77 G:0.8%	L:8.00 C:7.12 G:-11.1%	L:0.16 C:0.33 G:104.7%	L:6.61 C:5.08 G:-23.2%	L:1.44 C:1.45 G:0.8%	L:6.21 C:5.08 G:-18.3%	L:0.08 C:0.06 G:-16.3%	L:0.77 C:1.75 G:126.2%
KUM1 L:50.40 C:43.88 G:-12.9%	L:0.14 C:0.25 G:77.5%	L:0.89 C:0.91 G:1.4%	L:10.62 C:8.97 G:-15.6%	L:0.31 C:0.78 G:147.0%	L:12.81 C:11.05 G:-13.7%	L:3.23 C:2.72 G:-15.8%	L:21.75 C:16.96 G:-22.0%	L:0.22 C:0.17 G:-24.3%	L:0.43 C:2.09 G:389.6%
PBR1 L:15.38 C:12.62 G:-18.0%	L:0.10 C:0.10 G:-5.1%	L:0.49 C:0.48 G:-2.2%	L:3.31 C:3.44 G:3.9%	L:0.06 C:0.18 G:222.5%	L:4.80 C:4.13 G:-13.9%	L:0.82 C:0.64 G:-21.3%	L:5.81 C:3.13 G:-46.1%	L:0.08 C:0.02 G:-67.5%	L:-0.07 C:0.50 G:-815.4%
MSI1 L:21.07 C:17.18 G:-18.5%	L:0.35 C:0.29 G:-16.8%	L:0.22 C:0.48 G:114.9%	L:7.54 C:5.49 G:-27.3%	L:0.31 C:0.30 G:-4.5%	L:5.50 C:4.45 G:-19.0%	L:1.14 C:0.75 G:-34.6%	L:5.40 C:4.28 G:-20.7%	L:0.04 C:0.05 G:13.0%	L:0.56 C:1.09 G:95.2%
PTK1 L:44.79 C:36.43 G:-18.7%	L:0.25 C:0.15 G:-41.0%	L:1.69 C:0.90 G:-46.4%	L:8.35 C:7.33 G:-12.3%	L:0.33 C:0.44 G:33.0%	L:9.70 C:6.48 G:-33.2%	L:2.67 C:1.32 G:-50.5%	L:20.12 C:16.38 G:-18.6%	L:0.13 C:0.09 G:-32.1%	L:1.54 C:3.33 G:115.6%
TNJ1 L:59.93 C:46.18 G:-22.9%	L:0.49 C:0.22 G:-55.6%	L:1.04 C:1.32 G:26.3%	L:15.97 C:9.71 G:-39.2%	L:0.40 C:0.32 G:-19.1%	L:14.81 C:13.51 G:-8.8%	L:2.53 C:3.00 G:18.8%	L:23.18 C:16.18 G:-30.2%	L:0.16 C:0.13 G:-16.7%	L:1.36 C:1.79 G:32.0%
TRY2 L:16.87 C:11.14 G:-33.9%	L:0.01 C:0.06 G:469.3%	L:0.13 C:0.09 G:-29.8%	L:0.73 C:0.74 G:1.6%	L:0.11 C:0.10 G:-6.9%	L:4.56 C:1.34 G:-70.5%	L:0.42 C:0.19 G:-53.3%	L:10.01 C:8.58 G:-14.3%	L:0.11 C:0.03 G:-70.9%	L:0.79 C:0.00 G:-100.0%



Information:

LMTD : 01-09-2024 To 10-09-2024

MTD : 01-09-2025 To 10-09-2025

LMTD Sales

7,044.63 L

MTD Sales

7,583.46 L

Growth

7.65 %

A2A Growth

-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:471.15 C:510.28 G:8.3%	L:4.89 C:7.52 G:53.8%	L:13.92 C:17.67 G:26.9%	L:101.28 C:129.64 G:28.0%	L:5.67 C:9.42 G:66.2%	L:162.70 C:143.85 G:-11.6%	L:42.38 C:42.26 G:-0.3%	L:116.80 C:124.96 G:7.0%	L:1.45 C:1.52 G:4.7%	L:22.08 C:33.44 G:51.5%
PPI1 L:8.19 C:19.74 G:141.1%	L:0.19 C:0.41 G:114.9%	L:0.27 C:0.49 G:83.7%	L:3.07 C:10.22 G:232.8%	L:0.11 C:0.38 G:241.5%	L:2.15 C:3.33 G:54.9%	L:0.60 C:1.19 G:98.3%	L:1.31 C:2.29 G:73.9%	L:0.03 C:0.04 G:43.3%	L:0.45 C:1.39 G:206.0%
ANR1 L:2.93 C:5.80 G:97.9%	L:0.10 C:0.05 G:-52.2%	L:0.21 C:0.27 G:29.2%	L:0.41 C:0.98 G:140.4%	L:0.00 C:0.21 G:0.0%	L:1.33 C:1.83 G:37.5%	L:0.39 C:0.60 G:53.7%	L:0.48 C:1.32 G:172.9%	L:0.01 C:0.02 G:41.4%	L:0.00 C:0.53 G:0.0%
CNR1 L:10.13 C:18.75 G:85.0%	L:0.21 C:0.65 G:202.9%	L:0.06 C:0.12 G:107.7%	L:3.49 C:8.58 G:146.0%	L:0.33 C:0.41 G:24.8%	L:2.93 C:3.50 G:19.6%	L:0.46 C:0.74 G:61.3%	L:2.01 C:2.71 G:34.8%	L:0.00 C:0.00 G:400.2%	L:0.64 C:2.01 G:216.8%
GDR1 L:12.88 C:18.78 G:45.8%	L:0.12 C:0.73 G:535.3%	L:0.08 C:0.31 G:286.8%	L:3.92 C:8.26 G:110.8%	L:0.11 C:0.29 G:170.2%	L:3.77 C:3.98 G:5.5%	L:0.47 C:0.21 G:-54.8%	L:3.78 C:3.46 G:-8.4%	L:0.01 C:0.00 G:-100.0%	L:0.62 C:1.53 G:145.4%
KGI1 L:15.02 C:21.40 G:42.5%	L:0.72 C:0.47 G:-34.7%	L:0.26 C:0.38 G:47.3%	L:6.98 C:12.45 G:78.2%	L:0.25 C:0.23 G:-9.4%	L:2.86 C:3.02 G:5.8%	L:0.92 C:0.42 G:-54.3%	L:2.35 C:3.16 G:34.6%	L:0.00 C:0.01 G:0.0%	L:0.69 C:1.26 G:84.3%
PDM1 L:7.91 C:11.03 G:39.3%	L:0.16 C:0.10 G:-38.3%	L:0.18 C:0.40 G:118.6%	L:3.13 C:2.95 G:-6.0%	L:0.07 C:0.06 G:-19.1%	L:2.48 C:3.08 G:23.9%	L:0.86 C:0.88 G:1.7%	L:0.67 C:3.00 G:345.7%	L:0.02 C:0.03 G:88.8%	L:0.33 C:0.54 G:65.9%
SNR1 L:17.80 C:24.30 G:36.5%	L:0.07 C:0.18 G:163.0%	L:0.94 C:0.93 G:-0.8%	L:2.02 C:1.60 G:-20.5%	L:0.16 C:0.53 G:229.9%	L:9.52 C:12.24 G:28.5%	L:2.35 C:3.17 G:35.0%	L:2.44 C:4.70 G:92.9%	L:0.08 C:0.09 G:12.6%	L:0.22 C:0.85 G:290.2%
CBE1 L:12.51 C:16.78 G:34.1%	L:0.05 C:0.25 G:387.5%	L:0.64 C:1.45 G:127.6%	L:1.45 C:1.59 G:9.5%	L:0.09 C:0.60 G:557.2%	L:6.06 C:5.41 G:-10.8%	L:1.59 C:2.81 G:77.2%	L:2.42 C:3.96 G:63.3%	L:0.09 C:0.09 G:0.5%	L:0.12 C:0.61 G:427.9%
KMR1 L:38.53 C:48.02 G:24.6%	L:0.30 C:0.98 G:225.2%	L:1.48 C:2.08 G:40.0%	L:4.03 C:12.89 G:220.0%	L:0.99 C:0.95 G:-3.8%	L:12.25 C:11.56 G:-5.6%	L:3.45 C:4.64 G:34.5%	L:12.12 C:11.50 G:-5.1%	L:0.04 C:0.14 G:237.1%	L:3.87 C:3.28 G:-15.1%
SUL1 L:9.36 C:11.55 G:23.4%	L:0.12 C:0.16 G:31.3%	L:0.19 C:0.39 G:106.7%	L:1.74 C:0.78 G:-54.9%	L:0.10 C:0.20 G:95.2%	L:3.91 C:5.64 G:44.5%	L:1.67 C:1.75 G:5.0%	L:1.41 C:2.00 G:42.4%	L:0.03 C:0.03 G:22.8%	L:0.20 C:0.58 G:191.2%
CBE3 L:8.96 C:10.49 G:17.1%	L:0.12 C:0.17 G:42.5%	L:0.26 C:0.47 G:82.2%	L:1.20 C:1.27 G:5.7%	L:0.10 C:0.36 G:265.2%	L:4.19 C:2.93 G:-30.0%	L:1.55 C:1.21 G:-22.1%	L:1.43 C:2.59 G:81.9%	L:0.06 C:0.05 G:-25.1%	L:0.06 C:1.44 G:2511.2%
CBE2 L:80.04 C:86.96 G:8.6%	L:0.71 C:1.10 G:54.6%	L:2.10 C:2.95 G:40.1%	L:13.07 C:17.86 G:36.6%	L:0.77 C:1.63 G:111.8%	L:30.30 C:26.52 G:-12.5%	L:5.60 C:6.10 G:8.9%	L:23.64 C:26.89 G:13.7%	L:0.39 C:0.29 G:-24.6%	L:3.45 C:3.61 G:4.8%
SYM2 L:13.03 C:13.99 G:7.4%	L:0.19 C:0.12 G:-39.4%	L:0.24 C:0.61 G:155.0%	L:3.86 C:3.20 G:-17.0%	L:0.03 C:0.20 G:649.9%	L:1.91 C:3.28 G:71.8%	L:1.11 C:0.79 G:-28.5%	L:4.74 C:3.34 G:-29.4%	L:0.04 C:0.06 G:65.4%	L:0.92 C:2.39 G:158.9%
GBM1 L:13.56 C:14.56 G:7.4%	L:0.13 C:0.27 G:104.3%	L:0.03 C:0.08 G:142.5%	L:1.84 C:5.18 G:182.3%	L:0.02 C:0.38 G:2136.9%	L:4.35 C:2.53 G:-41.8%	L:0.75 C:0.48 G:-35.6%	L:4.69 C:4.14 G:-11.8%	L:0.06 C:0.04 G:-29.2%	L:1.69 C:1.46 G:-13.7%
KGM1 L:12.54 C:12.97 G:3.4%	L:0.16 C:0.20 G:25.2%	L:0.15 C:0.29 G:90.0%	L:4.89 C:4.30 G:-12.1%	L:0.20 C:0.20 G:0.0%	L:4.71 C:4.30 G:-8.8%	L:1.07 C:1.18 G:11.1%	L:0.99 C:1.58 G:58.9%	L:0.04 C:0.05 G:35.4%	L:0.34 C:0.88 G:159.1%



Information:

LMTD : 01-09-2024 To 10-09-2024

MTD : 01-09-2025 To 10-09-2025

LMTD Sales

7,044.63 L

MTD Sales

7,583.46 L

Growth

7.65 %

A2A Growth

-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLI1 L:22.95 C:23.59 G:2.8%	L:0.13 C:0.13 G:-0.8%	L:0.36 C:1.38 G:282.0%	L:3.04 C:1.96 G:-35.3%	L:0.19 C:0.57 G:207.2%	L:10.19 C:6.98 G:-31.5%	L:2.74 C:2.05 G:-25.1%	L:5.47 C:8.69 G:58.9%	L:0.06 C:0.09 G:55.1%	L:0.77 C:1.73 G:125.7%
CBE4 L:24.20 C:23.22 G:-4.1%	L:0.20 C:0.35 G:71.8%	L:1.43 C:1.06 G:-26.4%	L:2.78 C:2.29 G:-17.7%	L:0.37 C:0.43 G:15.8%	L:11.96 C:9.48 G:-20.8%	L:3.41 C:2.80 G:-17.8%	L:2.95 C:5.79 G:95.9%	L:0.14 C:0.09 G:-36.0%	L:0.95 C:0.94 G:-0.4%
UMP1 L:14.57 C:13.64 G:-6.4%	L:0.07 C:0.03 G:-61.3%	L:0.46 C:0.22 G:-51.0%	L:2.44 C:1.24 G:-49.1%	L:0.05 C:0.10 G:101.2%	L:4.80 C:6.55 G:36.6%	L:1.50 C:0.94 G:-37.4%	L:4.20 C:3.80 G:-9.6%	L:0.06 C:0.09 G:55.1%	L:1.01 C:0.68 G:-32.2%
TPR1 L:24.95 C:23.17 G:-7.1%	L:0.21 C:0.24 G:15.5%	L:0.23 C:0.67 G:198.6%	L:6.56 C:7.74 G:17.9%	L:0.32 C:0.21 G:-35.6%	L:8.83 C:5.22 G:-40.8%	L:2.07 C:1.94 G:-5.9%	L:5.55 C:6.25 G:12.6%	L:0.10 C:0.08 G:-16.7%	L:1.10 C:0.82 G:-25.3%
DPM2 L:16.58 C:15.22 G:-8.2%	L:0.12 C:0.09 G:-21.0%	L:0.56 C:0.57 G:2.8%	L:3.14 C:3.84 G:22.1%	L:0.06 C:0.17 G:194.1%	L:5.01 C:4.49 G:-10.3%	L:1.78 C:1.76 G:-1.5%	L:4.42 C:3.10 G:-30.0%	L:0.07 C:0.05 G:-24.0%	L:1.43 C:1.15 G:-19.4%
MPM1 L:17.11 C:14.23 G:-16.8%	L:0.10 C:0.18 G:77.2%	L:1.29 C:0.72 G:-44.2%	L:1.18 C:2.59 G:120.6%	L:0.08 C:0.24 G:198.3%	L:5.55 C:3.67 G:-33.9%	L:2.43 C:1.96 G:-19.3%	L:6.37 C:3.34 G:-47.6%	L:0.06 C:0.03 G:-42.5%	L:0.06 C:1.50 G:2629.6%
UAM1 L:43.23 C:33.29 G:-23.0%	L:0.25 C:0.37 G:46.4%	L:1.63 C:0.57 G:-64.7%	L:11.79 C:11.44 G:-3.0%	L:1.00 C:0.65 G:-34.8%	L:9.85 C:4.55 G:-53.8%	L:2.39 C:2.22 G:-7.0%	L:13.56 C:10.81 G:-20.2%	L:0.00 C:0.00 G:0.0%	L:2.77 C:2.68 G:-3.1%
AVI1 L:16.48 C:12.17 G:-26.1%	L:0.13 C:0.14 G:8.1%	L:0.46 C:0.55 G:19.3%	L:3.66 C:2.59 G:-29.2%	L:0.12 C:0.26 G:119.5%	L:5.82 C:3.32 G:-43.0%	L:1.64 C:1.22 G:-25.6%	L:4.38 C:2.86 G:-34.8%	L:0.03 C:0.05 G:81.4%	L:0.22 C:1.18 G:423.8%
TPR2 L:27.70 C:16.62 G:-40.0%	L:0.31 C:0.15 G:-52.1%	L:0.42 C:0.71 G:67.2%	L:11.60 C:3.85 G:-66.8%	L:0.15 C:0.14 G:-5.7%	L:7.96 C:6.43 G:-19.2%	L:1.61 C:1.19 G:-25.8%	L:5.40 C:3.68 G:-31.8%	L:0.05 C:0.09 G:74.3%	L:0.20 C:0.38 G:90.1%
WEST-02									
L:670.91 C:644.03 G:-4.0%	L:7.97 C:6.42 G:-19.4%	L:16.58 C:20.04 G:20.9%	L:216.96 C:212.65 G:-2.0%	L:4.25 C:7.92 G:86.6%	L:194.26 C:171.93 G:-11.5%	L:38.88 C:38.32 G:-1.4%	L:169.08 C:147.34 G:-12.9%	L:2.08 C:1.98 G:-4.9%	L:20.87 C:37.44 G:79.4%
SGI1 L:12.13 C:22.22 G:83.1%	L:0.16 C:0.36 G:119.4%	L:0.14 C:0.74 G:423.6%	L:5.68 C:7.77 G:36.8%	L:0.05 C:0.30 G:546.7%	L:2.72 C:6.10 G:124.0%	L:0.69 C:1.00 G:43.5%	L:2.02 C:5.59 G:176.5%	L:0.00 C:0.06 G:0.0%	L:0.66 C:0.30 G:-54.8%
PMP1 L:12.96 C:20.59 G:58.9%	L:0.26 C:0.44 G:66.9%	L:0.31 C:0.55 G:77.1%	L:6.56 C:12.40 G:88.9%	L:0.22 C:0.07 G:-66.1%	L:2.29 C:2.24 G:-2.1%	L:0.80 C:0.76 G:-5.1%	L:2.37 C:2.89 G:21.8%	L:0.03 C:0.03 G:19.4%	L:0.11 C:1.19 G:984.1%
VKL1 L:11.85 C:15.76 G:33.0%	L:0.16 C:0.22 G:37.9%	L:0.30 C:0.30 G:-1.4%	L:3.36 C:5.36 G:59.5%	L:0.13 C:0.34 G:160.5%	L:3.44 C:3.79 G:10.1%	L:0.60 C:1.26 G:109.9%	L:3.04 C:3.96 G:30.1%	L:0.05 C:0.05 G:6.2%	L:0.75 C:0.47 G:-37.4%
HRR1 L:15.46 C:19.70 G:27.4%	L:0.41 C:0.39 G:-4.3%	L:0.15 C:0.59 G:299.3%	L:10.54 C:11.85 G:12.4%	L:0.02 C:0.18 G:990.0%	L:1.89 C:2.24 G:19.0%	L:0.98 C:0.81 G:-17.7%	L:1.46 C:2.17 G:48.7%	L:0.02 C:0.04 G:106.1%	L:0.00 C:1.43 G:88820.7%
PLC1 L:14.51 C:18.42 G:27.0%	L:0.24 C:0.23 G:-3.2%	L:0.51 C:0.45 G:-11.6%	L:5.00 C:10.60 G:112.0%	L:0.14 C:0.07 G:-46.8%	L:3.34 C:3.04 G:-9.2%	L:1.35 C:0.78 G:-42.2%	L:3.67 C:2.74 G:-25.3%	L:0.03 C:0.03 G:5.5%	L:0.22 C:0.47 G:110.1%
KVP1 L:12.26 C:14.09 G:14.9%	L:0.22 C:0.17 G:-21.8%	L:0.36 C:1.11 G:207.6%	L:3.96 C:3.42 G:-13.5%	L:0.01 C:0.08 G:518.9%	L:4.26 C:4.84 G:13.7%	L:0.65 C:1.20 G:84.4%	L:1.92 C:2.05 G:6.6%	L:0.04 C:0.03 G:-20.6%	L:0.85 C:1.19 G:40.7%



Information:

LMTD : 01-09-2024 To 10-09-2024

MTD : 01-09-2025 To 10-09-2025

LMTD Sales

7,044.63 L

MTD Sales

7,583.46 L

Growth

7.65 %

A2A Growth

-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HSR2 L:42.06 C:46.34 G:10.2%	L:0.46 C:0.34 G:-26.4%	L:1.81 C:2.57 G:42.2%	L:8.96 C:10.18 G:13.6%	L:0.14 C:0.49 G:247.5%	L:15.48 C:13.18 G:-14.9%	L:2.29 C:3.05 G:32.9%	L:11.59 C:12.49 G:7.7%	L:0.00 C:0.16 G:4858.5%	L:1.31 C:3.89 G:196.9%
DPR1 L:11.80 C:12.97 G:10.0%	L:0.08 C:0.13 G:74.0%	L:0.26 C:0.57 G:119.7%	L:5.01 C:3.76 G:-25.0%	L:0.05 C:0.18 G:267.3%	L:2.24 C:2.94 G:31.3%	L:0.89 C:0.62 G:-30.5%	L:2.47 C:2.69 G:8.6%	L:0.03 C:0.03 G:-6.2%	L:0.76 C:2.05 G:170.1%
OML1 L:25.96 C:28.39 G:9.3%	L:0.27 C:0.30 G:8.7%	L:0.41 C:0.59 G:45.9%	L:10.78 C:13.20 G:22.4%	L:0.21 C:0.48 G:127.6%	L:8.48 C:6.66 G:-21.5%	L:0.71 C:1.24 G:73.7%	L:4.99 C:4.63 G:-7.4%	L:0.11 C:0.08 G:-28.6%	L:0.00 C:1.22 G:0.0%
ATU1 L:26.17 C:28.30 G:8.1%	L:0.39 C:0.24 G:-40.2%	L:0.66 C:0.91 G:37.5%	L:10.25 C:10.54 G:2.8%	L:0.14 C:0.23 G:66.5%	L:7.13 C:7.32 G:2.6%	L:0.67 C:1.66 G:145.9%	L:6.30 C:6.14 G:-2.6%	L:0.09 C:0.07 G:-16.1%	L:0.53 C:1.20 G:126.6%
TCG1 L:14.00 C:14.98 G:7.0%	L:0.15 C:0.09 G:-40.0%	L:0.52 C:0.18 G:-65.7%	L:2.54 C:3.21 G:26.4%	L:0.11 C:0.17 G:56.0%	L:4.70 C:5.28 G:12.5%	L:0.61 C:0.47 G:-22.4%	L:5.19 C:3.48 G:-33.0%	L:0.06 C:0.06 G:-7.6%	L:0.12 C:2.04 G:1566.1%
VPD1 L:26.77 C:27.50 G:2.7%	L:0.25 C:0.27 G:7.0%	L:0.55 C:0.63 G:15.1%	L:10.02 C:10.09 G:0.7%	L:0.12 C:0.66 G:460.1%	L:7.14 C:5.82 G:-18.6%	L:1.35 C:1.91 G:41.2%	L:6.22 C:7.40 G:19.0%	L:0.10 C:0.10 G:-6.4%	L:1.02 C:0.63 G:-38.5%
EDP1 L:12.17 C:12.05 G:-1.0%	L:0.14 C:0.18 G:30.4%	L:0.20 C:0.31 G:56.5%	L:2.82 C:4.23 G:50.0%	L:0.19 C:0.03 G:-84.7%	L:4.28 C:2.99 G:-30.2%	L:0.51 C:0.51 G:0.2%	L:3.21 C:3.65 G:13.8%	L:0.04 C:0.04 G:-13.7%	L:0.80 C:0.13 G:-84.2%
ERD2 L:34.74 C:32.98 G:-5.0%	L:0.26 C:0.12 G:-55.1%	L:1.09 C:1.75 G:60.7%	L:4.74 C:3.48 G:-26.6%	L:0.37 C:0.52 G:39.6%	L:10.97 C:13.16 G:19.9%	L:2.34 C:2.80 G:19.9%	L:13.29 C:9.30 G:-30.0%	L:0.20 C:0.16 G:-21.6%	L:1.48 C:1.70 G:15.0%
SLM2 L:20.96 C:19.30 G:-7.9%	L:0.28 C:0.22 G:-21.7%	L:0.77 C:0.20 G:-73.6%	L:4.32 C:3.57 G:-17.2%	L:0.14 C:0.15 G:9.2%	L:6.31 C:6.56 G:3.9%	L:1.95 C:1.29 G:-33.8%	L:6.48 C:6.76 G:4.4%	L:0.10 C:0.08 G:-17.1%	L:0.62 C:0.45 G:-26.5%
DPR2 L:15.47 C:14.24 G:-7.9%	L:0.17 C:0.12 G:-26.2%	L:0.09 C:0.83 G:791.4%	L:6.71 C:6.09 G:-9.2%	L:0.04 C:0.18 G:370.6%	L:5.05 C:3.24 G:-35.9%	L:0.86 C:0.65 G:-24.6%	L:1.16 C:2.40 G:106.7%	L:0.07 C:0.03 G:-59.3%	L:1.32 C:0.70 G:-46.9%
BMD1 L:16.12 C:14.77 G:-8.4%	L:0.24 C:0.22 G:-7.2%	L:0.46 C:0.47 G:1.8%	L:3.37 C:6.32 G:87.7%	L:0.04 C:0.15 G:250.7%	L:5.14 C:3.40 G:-33.9%	L:1.17 C:0.72 G:-38.7%	L:4.73 C:3.24 G:-31.5%	L:0.06 C:0.04 G:-37.8%	L:0.92 C:0.22 G:-76.2%
SLM3 L:34.97 C:32.04 G:-8.4%	L:0.34 C:0.30 G:-11.2%	L:0.33 C:0.50 G:52.3%	L:13.04 C:8.42 G:-35.5%	L:0.15 C:0.30 G:103.3%	L:7.87 C:9.89 G:25.6%	L:2.21 C:1.59 G:-28.0%	L:9.87 C:7.67 G:-22.3%	L:0.10 C:0.11 G:5.6%	L:1.07 C:3.26 G:204.9%
SLM1 L:61.98 C:56.18 G:-9.4%	L:0.32 C:0.38 G:19.2%	L:1.41 C:1.19 G:-15.7%	L:24.91 C:21.00 G:-15.7%	L:0.50 C:0.45 G:-9.6%	L:16.17 C:11.91 G:-26.3%	L:2.82 C:3.15 G:11.7%	L:15.10 C:14.32 G:-5.1%	L:0.15 C:0.13 G:-11.3%	L:0.60 C:3.63 G:504.6%
RSP1 L:16.81 C:14.62 G:-13.0%	L:0.24 C:0.12 G:-48.4%	L:0.22 C:0.07 G:-67.4%	L:4.55 C:2.32 G:-49.1%	L:0.08 C:0.34 G:311.6%	L:3.46 C:5.41 G:56.3%	L:1.13 C:0.92 G:-18.4%	L:6.55 C:3.95 G:-39.6%	L:0.06 C:0.06 G:0.0%	L:0.52 C:1.42 G:176.2%
TRM1 L:30.18 C:26.16 G:-13.3%	L:0.32 C:0.24 G:-25.7%	L:0.54 C:1.25 G:130.6%	L:13.02 C:13.28 G:2.0%	L:0.15 C:0.23 G:50.6%	L:9.78 C:5.44 G:-44.4%	L:1.48 C:1.68 G:13.5%	L:4.23 C:3.75 G:-11.5%	L:0.14 C:0.07 G:-51.4%	L:0.52 C:0.23 G:-56.0%
EPI1 L:21.33 C:18.27 G:-14.4%	L:0.29 C:0.24 G:-18.3%	L:0.19 C:0.53 G:173.5%	L:7.19 C:7.63 G:6.1%	L:0.21 C:0.23 G:11.2%	L:7.18 C:4.70 G:-34.6%	L:1.60 C:1.20 G:-24.8%	L:4.41 C:3.60 G:-18.5%	L:0.09 C:0.06 G:-36.6%	L:0.18 C:0.10 G:-44.8%
MCR1 L:26.68 C:22.78 G:-14.6%	L:0.50 C:0.20 G:-59.5%	L:0.94 C:0.71 G:-24.5%	L:11.74 C:6.47 G:-44.9%	L:0.16 C:0.33 G:103.9%	L:6.49 C:7.80 G:20.3%	L:1.73 C:1.35 G:-21.8%	L:3.88 C:4.20 G:8.5%	L:0.09 C:0.11 G:26.4%	L:1.17 C:1.60 G:37.4%



Information:

LMTD : 01-09-2024 To 10-09-2024
MTD : 01-09-2025 To 10-09-2025

LMTD Sales
7,044.63 L

MTD Sales
7,583.46 L

Growth
7.65 %

A2A Growth
-2.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERD1 L:33.96 C:27.38 G:-19.4%	L:0.23 C:0.12 G:-48.6%	L:0.77 C:1.15 G:49.6%	L:3.73 C:2.76 G:-26.1%	L:0.20 C:0.62 G:206.0%	L:10.00 C:8.94 G:-10.6%	L:2.22 C:1.41 G:-36.6%	L:16.21 C:10.72 G:-33.8%	L:0.16 C:0.09 G:-44.5%	L:0.42 C:1.57 G:270.3%
PDR1 L:11.14 C:8.72 G:-21.8%	L:0.16 C:0.06 G:-63.8%	L:0.26 C:0.29 G:11.8%	L:3.43 C:1.06 G:-69.1%	L:0.03 C:0.07 G:139.5%	L:3.90 C:3.51 G:-10.1%	L:0.61 C:0.64 G:6.4%	L:2.59 C:2.44 G:-5.8%	L:0.07 C:0.07 G:-3.5%	L:0.10 C:0.58 G:471.2%
HSR1 L:35.50 C:27.50 G:-22.5%	L:0.22 C:0.18 G:-17.7%	L:1.42 C:0.59 G:-58.5%	L:8.13 C:8.84 G:8.8%	L:0.02 C:0.48 G:2294.6%	L:14.41 C:9.58 G:-33.5%	L:1.91 C:2.25 G:17.5%	L:8.88 C:4.67 G:-47.4%	L:0.00 C:0.09 G:33542.8%	L:0.51 C:0.82 G:60.0%
KRI1 L:23.72 C:17.88 G:-24.6%	L:0.23 C:0.21 G:-10.2%	L:0.78 C:0.59 G:-24.9%	L:6.86 C:3.83 G:-44.1%	L:0.07 C:0.17 G:139.7%	L:7.10 C:4.19 G:-41.1%	L:1.59 C:0.73 G:-54.3%	L:5.79 C:5.06 G:-12.5%	L:0.00 C:0.04 G:1038.0%	L:1.29 C:3.07 G:137.1%
MTR1 L:31.42 C:20.24 G:-35.6%	L:0.74 C:0.25 G:-66.7%	L:0.81 C:0.29 G:-64.7%	L:12.40 C:8.09 G:-34.8%	L:0.41 C:0.25 G:-38.8%	L:7.37 C:4.47 G:-39.3%	L:1.99 C:1.78 G:-10.7%	L:5.93 C:4.26 G:-28.1%	L:0.09 C:0.05 G:-36.1%	L:1.68 C:0.80 G:-52.2%
KMM1 L:17.83 C:9.69 G:-45.7%	L:0.23 C:0.09 G:-62.4%	L:0.31 C:0.12 G:-60.4%	L:3.34 C:2.88 G:-13.8%	L:0.16 C:0.18 G:13.0%	L:5.66 C:3.31 G:-41.5%	L:1.16 C:0.90 G:-22.3%	L:5.54 C:1.12 G:-79.8%	L:0.09 C:0.02 G:-75.3%	L:1.34 C:1.06 G:-20.8%