



Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:79.18 C:93.74 G:18.4%	L:157.89 C:214.33 G:35.7%	L:2122.33 C:2600.98 G:22.6%	L:94.47 C:149.53 G:58.3%	L:1868.98 C:2547.53 G:36.3%	L:341.01 C:417.59 G:22.5%	L:2309.27 C:3340.73 G:44.7%	L:23.92 C:27.99 G:17.0%	L:227.94 C:401.06 G:75.9%
CHENNAI-01									
L:1040.97 C:1387.95 G:33.3%	L:14.46 C:13.62 G:-5.9%	L:26.47 C:32.93 G:24.4%	L:296.29 C:328.54 G:10.9%	L:20.64 C:20.14 G:-2.4%	L:232.44 C:330.58 G:42.2%	L:42.23 C:49.24 G:16.6%	L:380.01 C:564.20 G:48.5%	L:2.78 C:3.10 G:11.6%	L:25.63 C:45.60 G:77.9%
TKM1									
L:17.30 C:30.27 G:74.9%	L:0.31 C:0.26 G:-17.3%	L:0.30 C:0.64 G:115.8%	L:8.76 C:13.33 G:52.2%	L:0.35 C:0.61 G:75.4%	L:3.22 C:4.87 G:51.2%	L:0.83 C:1.05 G:26.4%	L:2.62 C:8.80 G:235.4%	L:0.03 C:0.06 G:117.3%	L:0.89 C:0.65 G:-26.4%
CH45									
L:27.12 C:47.40 G:74.8%	L:0.28 C:0.37 G:32.3%	L:0.69 C:0.49 G:-29.0%	L:4.86 C:9.47 G:94.9%	L:0.17 C:0.32 G:91.3%	L:8.79 C:11.77 G:34.0%	L:1.65 C:2.23 G:35.6%	L:9.91 C:20.01 G:102.0%	L:0.09 C:0.04 G:-52.4%	L:0.68 C:2.68 G:293.1%
CH11									
L:40.53 C:68.92 G:70.1%	L:0.25 C:0.20 G:-21.2%	L:0.83 C:1.53 G:84.9%	L:8.75 C:4.15 G:-52.5%	L:0.81 C:0.59 G:-27.0%	L:8.18 C:11.06 G:35.2%	L:1.78 C:1.62 G:-9.1%	L:19.87 C:49.49 G:149.0%	L:0.05 C:0.10 G:100.2%	L:0.00 C:0.19 G:0.0%
GUD2									
L:28.82 C:48.02 G:66.6%	L:0.33 C:0.33 G:0.9%	L:0.54 C:0.83 G:52.9%	L:9.81 C:12.53 G:27.8%	L:0.44 C:0.33 G:-24.9%	L:7.32 C:10.17 G:39.0%	L:1.23 C:1.40 G:14.1%	L:8.76 C:19.99 G:128.3%	L:0.06 C:0.06 G:-10.0%	L:0.33 C:2.36 G:612.4%
MRM1									
L:28.86 C:47.48 G:64.5%	L:0.41 C:0.37 G:-9.7%	L:0.37 C:1.12 G:205.8%	L:11.28 C:13.13 G:16.4%	L:0.66 C:1.12 G:69.3%	L:5.22 C:11.20 G:114.5%	L:1.61 C:1.67 G:3.5%	L:8.82 C:15.96 G:81.0%	L:0.05 C:0.12 G:126.7%	L:0.45 C:2.81 G:528.1%
CH05									
L:52.66 C:86.40 G:64.1%	L:0.75 C:0.88 G:17.3%	L:2.05 C:2.62 G:27.8%	L:10.17 C:14.63 G:43.9%	L:1.70 C:1.20 G:-29.4%	L:11.77 C:24.04 G:104.3%	L:3.38 C:3.38 G:0.0%	L:22.40 C:37.54 G:67.6%	L:0.14 C:0.12 G:-13.8%	L:0.31 C:1.99 G:547.2%
CH28									
L:41.15 C:63.15 G:53.5%	L:0.40 C:0.61 G:53.9%	L:1.52 C:1.73 G:13.9%	L:8.45 C:11.16 G:32.0%	L:0.46 C:1.38 G:200.4%	L:9.86 C:16.04 G:62.6%	L:1.66 C:2.97 G:79.6%	L:17.34 C:26.51 G:52.9%	L:0.18 C:0.23 G:31.3%	L:1.30 C:2.51 G:93.8%
CH37									
L:13.97 C:19.61 G:40.3%	L:0.31 C:0.24 G:-20.0%	L:0.10 C:0.33 G:241.9%	L:5.70 C:5.76 G:1.0%	L:0.52 C:0.23 G:-54.8%	L:3.63 C:4.81 G:32.5%	L:0.50 C:0.56 G:10.9%	L:3.04 C:7.48 G:145.6%	L:0.06 C:0.04 G:-31.2%	L:0.11 C:0.15 G:34.7%
CH14									
L:73.90 C:102.80 G:39.1%	L:0.87 C:0.85 G:-2.7%	L:1.44 C:2.66 G:84.9%	L:21.17 C:25.97 G:22.7%	L:1.70 C:1.65 G:-3.1%	L:13.89 C:20.66 G:48.7%	L:1.87 C:1.42 G:-24.2%	L:31.50 C:45.54 G:44.6%	L:0.18 C:0.34 G:87.7%	L:1.27 C:3.71 G:192.2%
GUD1									
L:38.72 C:53.15 G:37.3%	L:0.35 C:0.32 G:-8.0%	L:1.40 C:0.93 G:-33.5%	L:7.77 C:5.61 G:-27.8%	L:1.54 C:1.02 G:-34.0%	L:10.17 C:15.74 G:54.9%	L:2.08 C:1.91 G:-8.3%	L:14.36 C:24.89 G:73.3%	L:0.09 C:0.14 G:62.4%	L:0.96 C:2.58 G:167.5%
CH38									
L:26.78 C:36.68 G:37.0%	L:0.36 C:0.50 G:39.8%	L:1.71 C:1.26 G:-26.2%	L:6.71 C:9.56 G:42.4%	L:0.33 C:0.72 G:120.6%	L:5.92 C:10.09 G:70.5%	L:1.14 C:2.11 G:85.6%	L:9.34 C:12.06 G:29.1%	L:0.11 C:0.11 G:-1.1%	L:1.17 C:0.28 G:-76.5%
CGL1									
L:21.72 C:29.67 G:36.6%	L:0.35 C:0.31 G:-12.4%	L:0.81 C:0.89 G:9.6%	L:8.60 C:8.01 G:-6.9%	L:0.25 C:0.13 G:-46.9%	L:4.81 C:6.75 G:40.4%	L:0.60 C:0.66 G:8.7%	L:5.94 C:11.64 G:95.9%	L:0.03 C:0.03 G:3.3%	L:0.32 C:1.25 G:289.6%
CH19									
L:56.50 C:76.56 G:35.5%	L:0.43 C:0.38 G:-11.3%	L:1.33 C:2.43 G:83.3%	L:7.57 C:8.84 G:16.7%	L:2.04 C:1.28 G:-37.1%	L:15.51 C:20.47 G:32.0%	L:3.03 C:3.00 G:-0.9%	L:25.38 C:38.41 G:51.3%	L:0.16 C:0.18 G:7.5%	L:1.05 C:1.57 G:49.4%



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CH30 L:35.75 C:47.91 G:34.0%	L:0.83 C:0.47 G:-42.9%	L:0.51 C:0.65 G:26.8%	L:6.87 C:18.30 G:166.3%	L:0.53 C:0.64 G:20.3%	L:6.67 C:7.37 G:10.5%	L:0.95 C:1.19 G:25.4%	L:18.26 C:14.82 G:-18.8%	L:0.07 C:0.03 G:-62.6%	L:1.05 C:4.44 G:322.0%
KNR1 L:26.57 C:35.61 G:34.0%	L:0.58 C:0.60 G:2.8%	L:0.77 C:0.14 G:-81.2%	L:9.37 C:13.73 G:46.5%	L:0.41 C:0.52 G:26.8%	L:6.34 C:6.09 G:-4.0%	L:0.85 C:0.61 G:-28.3%	L:7.35 C:12.47 G:69.6%	L:0.07 C:0.04 G:-41.1%	L:0.82 C:1.41 G:72.0%
MC10 L:10.31 C:13.53 G:31.2%	L:0.62 C:0.34 G:-45.7%	L:0.00 C:0.08 G:0.0%	L:9.30 C:10.96 G:17.9%	L:0.11 C:0.15 G:34.5%	L:0.02 C:0.34 G:1916.9%	L:0.00 C:0.01 G:0.0%	L:0.26 C:1.29 G:389.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH07 L:48.83 C:63.42 G:29.9%	L:0.42 C:0.31 G:-26.1%	L:1.00 C:2.32 G:132.7%	L:14.17 C:12.59 G:-11.1%	L:0.88 C:0.88 G:-0.2%	L:9.51 C:17.06 G:79.4%	L:1.49 C:3.55 G:137.9%	L:19.44 C:24.93 G:28.2%	L:0.11 C:0.06 G:-46.7%	L:1.81 C:1.72 G:-4.9%
CH16 L:78.36 C:99.73 G:27.3%	L:0.40 C:0.56 G:40.7%	L:1.34 C:1.81 G:34.6%	L:9.70 C:19.90 G:105.1%	L:0.90 C:1.66 G:84.0%	L:23.57 C:25.69 G:9.0%	L:4.39 C:3.93 G:-10.5%	L:35.69 C:43.12 G:20.8%	L:0.24 C:0.14 G:-40.3%	L:2.13 C:2.92 G:37.3%
CH35 L:27.25 C:34.60 G:27.0%	L:0.43 C:0.44 G:2.5%	L:0.77 C:0.80 G:3.0%	L:10.62 C:11.51 G:8.4%	L:0.68 C:0.21 G:-69.3%	L:5.18 C:8.92 G:72.1%	L:0.99 C:1.62 G:64.3%	L:7.48 C:9.97 G:33.3%	L:0.04 C:0.07 G:76.2%	L:1.05 C:1.07 G:1.6%
CH08 L:79.01 C:96.28 G:21.9%	L:0.60 C:1.09 G:82.1%	L:2.61 C:2.92 G:12.0%	L:14.58 C:20.51 G:40.7%	L:2.20 C:2.36 G:7.5%	L:22.74 C:26.73 G:17.5%	L:3.49 C:3.64 G:4.3%	L:30.25 C:35.53 G:17.5%	L:0.41 C:0.48 G:17.8%	L:2.14 C:3.02 G:40.7%
AVD1 L:46.48 C:56.37 G:21.3%	L:0.47 C:0.49 G:2.9%	L:0.86 C:1.03 G:20.0%	L:15.41 C:18.69 G:21.3%	L:1.10 C:0.68 G:-38.6%	L:10.53 C:15.31 G:45.4%	L:1.31 C:1.24 G:-5.6%	L:15.40 C:16.56 G:7.6%	L:0.19 C:0.22 G:17.8%	L:1.20 C:2.14 G:78.8%
CH42 L:54.17 C:64.48 G:19.0%	L:0.90 C:0.48 G:-46.5%	L:1.41 C:1.73 G:23.1%	L:15.59 C:11.85 G:-24.0%	L:1.07 C:0.82 G:-23.8%	L:11.87 C:14.57 G:22.8%	L:2.28 C:3.52 G:54.3%	L:19.93 C:30.23 G:51.6%	L:0.08 C:0.16 G:92.7%	L:1.02 C:1.11 G:8.6%
SKL1 L:26.15 C:30.04 G:14.9%	L:0.38 C:0.22 G:-41.3%	L:0.32 C:0.62 G:89.7%	L:9.29 C:6.68 G:-28.1%	L:0.38 C:0.33 G:-13.9%	L:6.77 C:10.20 G:50.8%	L:0.88 C:0.62 G:-29.7%	L:7.70 C:10.65 G:38.3%	L:0.06 C:0.05 G:-6.2%	L:0.37 C:0.67 G:79.7%
CH22 L:42.87 C:47.39 G:10.6%	L:0.33 C:0.29 G:-13.1%	L:2.04 C:1.44 G:-29.3%	L:9.89 C:7.64 G:-22.7%	L:0.16 C:0.58 G:255.2%	L:9.53 C:15.13 G:58.9%	L:1.58 C:2.09 G:31.8%	L:18.36 C:18.03 G:-1.8%	L:0.15 C:0.11 G:-26.8%	L:0.82 C:2.08 G:153.4%
CH39 L:28.24 C:29.92 G:5.9%	L:0.31 C:0.35 G:14.9%	L:0.64 C:0.58 G:-10.3%	L:11.62 C:3.90 G:-66.5%	L:0.46 C:0.38 G:-17.9%	L:4.46 C:8.69 G:94.8%	L:1.17 C:1.60 G:37.1%	L:9.55 C:13.34 G:39.7%	L:0.04 C:0.13 G:263.1%	L:0.00 C:0.95 G:-22581.9%
CH40 L:28.87 C:29.58 G:2.4%	L:1.81 C:1.37 G:-24.2%	L:0.00 C:0.12 G:0.0%	L:20.06 C:16.67 G:-16.9%	L:0.19 C:0.02 G:-91.9%	L:0.69 C:2.12 G:208.9%	L:0.28 C:0.22 G:-20.4%	L:2.04 C:8.24 G:304.8%	L:0.01 C:0.00 G:-52.3%	L:3.79 C:0.81 G:-78.6%
MC09 L:6.31 C:6.21 G:-1.6%	L:0.23 C:0.19 G:-17.7%	L:0.00 C:0.00 G:0.0%	L:5.13 C:5.93 G:15.5%	L:0.01 C:0.08 G:432.1%	L:0.02 C:0.01 G:-35.6%	L:0.00 C:0.00 G:0.0%	L:0.86 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CH26 L:11.28 C:10.83 G:-3.9%	L:0.11 C:0.34 G:213.8%	L:0.23 C:0.64 G:179.4%	L:3.48 C:2.88 G:-17.2%	L:0.21 C:0.20 G:-1.7%	L:3.58 C:2.21 G:-38.2%	L:0.34 C:0.71 G:112.6%	L:3.12 C:3.83 G:22.6%	L:0.02 C:0.01 G:-52.6%	L:0.19 C:0.00 G:-100.0%
CH29 L:11.78 C:8.31 G:-29.5%	L:0.37 C:0.28 G:-24.8%	L:0.87 C:0.60 G:-30.6%	L:2.71 C:1.86 G:-31.5%	L:0.25 C:0.06 G:-77.3%	L:2.05 C:2.03 G:-0.8%	L:0.85 C:0.70 G:-17.4%	L:4.63 C:2.61 G:-43.6%	L:0.06 C:0.02 G:-66.0%	L:0.00 C:0.14 G:0.0%
MC02 L:10.72 C:3.65 G:-65.9%	L:0.27 C:0.15 G:-42.4%	L:0.04 C:0.00 G:-100.0%	L:8.90 C:2.81 G:-68.5%	L:0.12 C:0.00 G:-100.0%	L:0.63 C:0.43 G:-32.0%	L:0.01 C:0.00 G:-100.0%	L:0.41 C:0.26 G:-36.5%	L:0.00 C:0.00 G:-82.6%	L:0.34 C:0.00 G:-100.0%

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CHENNAI-02									
L:905.52 C:1209.94 G:33.6%	L:11.25 C:14.84 G:31.8%	L:17.00 C:24.29 G:42.9%	L:316.26 C:372.31 G:17.7%	L:15.89 C:15.71 G:-1.1%	L:188.00 C:262.19 G:39.5%	L:28.14 C:36.51 G:29.7%	L:304.60 C:445.96 G:46.4%	L:2.37 C:2.14 G:-9.7%	L:22.00 C:35.99 G:63.6%
MJR1 L:33.24 C:66.10 G:98.8%	L:0.48 C:1.19 G:150.8%	L:0.73 C:0.89 G:21.3%	L:11.75 C:23.99 G:104.1%	L:0.85 C:0.54 G:-36.4%	L:5.71 C:13.33 G:133.4%	L:1.83 C:1.49 G:-18.1%	L:10.75 C:21.68 G:101.6%	L:0.08 C:0.11 G:33.9%	L:1.06 C:2.87 G:171.6%
UKI1 L:17.67 C:32.80 G:85.6%	L:0.35 C:0.83 G:135.0%	L:0.24 C:0.27 G:14.3%	L:8.16 C:14.75 G:80.9%	L:0.54 C:0.47 G:-12.8%	L:3.64 C:5.88 G:61.8%	L:0.37 C:0.31 G:-15.6%	L:3.95 C:8.04 G:103.6%	L:0.04 C:0.04 G:-14.7%	L:0.39 C:2.21 G:467.3%
MC06 L:5.70 C:9.91 G:74.0%	L:0.26 C:0.29 G:12.7%	L:0.00 C:0.02 G:0.0%	L:4.82 C:6.35 G:31.8%	L:0.04 C:0.06 G:24.5%	L:0.32 C:0.39 G:19.7%	L:0.00 C:0.15 G:0.0%	L:0.17 C:2.22 G:1201.8%	L:0.00 C:0.00 G:300.2%	L:0.08 C:0.43 G:435.6%
CH27 L:13.81 C:23.48 G:70.0%	L:0.17 C:0.23 G:40.8%	L:0.39 C:0.31 G:-22.1%	L:4.38 C:7.30 G:66.8%	L:0.28 C:0.33 G:19.6%	L:3.01 C:3.60 G:19.7%	L:0.51 C:0.72 G:40.8%	L:4.63 C:10.60 G:129.1%	L:0.04 C:0.02 G:-60.8%	L:0.41 C:0.37 G:-8.8%
CH31 L:11.58 C:19.40 G:67.6%	L:0.18 C:0.25 G:40.6%	L:0.28 C:0.48 G:72.9%	L:2.04 C:7.19 G:252.6%	L:0.09 C:0.10 G:18.7%	L:4.10 C:4.98 G:21.3%	L:0.43 C:0.41 G:-2.7%	L:4.31 C:5.76 G:33.7%	L:0.06 C:0.04 G:-34.8%	L:0.11 C:0.20 G:84.3%
CH34 L:36.14 C:59.34 G:64.2%	L:0.52 C:1.17 G:124.0%	L:0.74 C:1.37 G:86.0%	L:14.73 C:19.47 G:32.2%	L:0.34 C:0.35 G:1.4%	L:6.54 C:13.65 G:108.7%	L:0.85 C:2.05 G:141.3%	L:11.13 C:18.16 G:63.1%	L:0.14 C:0.17 G:21.5%	L:1.15 C:2.95 G:157.3%
CH06 L:36.46 C:59.09 G:62.1%	L:0.31 C:0.31 G:1.5%	L:0.64 C:0.49 G:-22.7%	L:6.86 C:16.48 G:140.1%	L:0.94 C:0.41 G:-56.1%	L:12.62 C:17.22 G:36.4%	L:2.04 C:1.29 G:-36.6%	L:12.90 C:22.27 G:72.6%	L:0.12 C:0.15 G:25.9%	L:0.02 C:0.44 G:2538.2%
CH12 L:49.11 C:78.06 G:59.0%	L:0.42 C:1.33 G:219.8%	L:1.49 C:1.52 G:2.1%	L:11.04 C:19.95 G:80.8%	L:0.75 C:1.32 G:75.3%	L:11.41 C:17.48 G:53.1%	L:1.59 C:2.19 G:37.2%	L:21.43 C:31.83 G:48.5%	L:0.18 C:0.23 G:27.4%	L:0.79 C:2.21 G:179.7%
GPD1 L:30.52 C:46.31 G:51.7%	L:0.32 C:0.51 G:58.2%	L:0.69 C:1.29 G:87.3%	L:13.40 C:22.30 G:66.3%	L:0.14 C:0.86 G:495.1%	L:5.66 C:6.54 G:15.7%	L:0.73 C:0.74 G:1.1%	L:8.61 C:11.81 G:37.2%	L:0.09 C:0.03 G:-70.1%	L:0.87 C:2.23 G:155.2%
CH20 L:39.58 C:59.78 G:51.1%	L:0.40 C:0.95 G:140.3%	L:0.65 C:1.66 G:153.3%	L:16.93 C:23.30 G:37.6%	L:1.04 C:0.74 G:-28.9%	L:5.77 C:9.18 G:59.1%	L:1.24 C:1.37 G:10.1%	L:12.71 C:20.69 G:62.8%	L:0.06 C:0.08 G:28.7%	L:0.76 C:1.81 G:136.2%
CH15 L:97.54 C:142.16 G:45.8%	L:1.09 C:2.10 G:92.9%	L:2.49 C:2.40 G:-3.8%	L:30.46 C:38.32 G:25.8%	L:1.70 C:2.59 G:51.9%	L:23.59 C:31.39 G:33.1%	L:2.31 C:6.85 G:195.9%	L:33.93 C:54.73 G:61.3%	L:0.28 C:0.34 G:21.2%	L:1.68 C:3.45 G:105.1%
CH44 L:33.39 C:47.80 G:43.2%	L:0.68 C:0.80 G:17.2%	L:0.48 C:0.90 G:88.9%	L:11.67 C:19.91 G:70.6%	L:0.60 C:0.39 G:-34.7%	L:7.03 C:8.20 G:16.5%	L:0.80 C:0.95 G:18.4%	L:11.10 C:15.37 G:38.5%	L:0.03 C:0.08 G:172.4%	L:1.00 C:1.20 G:20.0%
CH41 L:33.30 C:46.02 G:38.2%	L:0.32 C:0.25 G:-23.7%	L:0.49 C:1.14 G:132.4%	L:9.06 C:8.70 G:-4.0%	L:0.84 C:0.71 G:-15.0%	L:7.30 C:10.00 G:37.1%	L:0.67 C:1.01 G:49.6%	L:12.22 C:22.21 G:81.7%	L:0.08 C:0.04 G:-55.1%	L:2.31 C:1.97 G:-14.9%
CH03 L:87.33 C:119.35 G:36.7%	L:0.70 C:1.04 G:49.1%	L:1.66 C:2.43 G:46.3%	L:21.04 C:29.06 G:38.1%	L:1.93 C:1.76 G:-9.1%	L:17.65 C:28.76 G:63.0%	L:3.01 C:3.41 G:13.1%	L:38.78 C:49.52 G:27.7%	L:0.16 C:0.11 G:-29.0%	L:2.39 C:3.27 G:36.4%
CH21 L:64.59 C:85.86 G:32.9%	L:0.38 C:0.42 G:10.4%	L:0.95 C:1.20 G:26.3%	L:34.18 C:24.63 G:-27.9%	L:0.79 C:1.55 G:95.3%	L:9.65 C:15.29 G:58.4%	L:1.72 C:1.50 G:-12.6%	L:13.46 C:36.66 G:172.3%	L:0.17 C:0.16 G:-6.0%	L:3.29 C:4.46 G:35.5%



Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH18 L:50.19 C:64.89 G:29.3%	L:1.72 C:0.48 G:-72.3%	L:0.92 C:1.88 G:105.0%	L:11.30 C:14.73 G:30.4%	L:0.97 C:1.05 G:9.1%	L:13.94 C:18.76 G:34.6%	L:2.48 C:3.19 G:28.8%	L:17.73 C:22.97 G:29.6%	L:0.12 C:0.07 G:-41.3%	L:1.03 C:1.75 G:70.9%
CH33 L:35.94 C:46.30 G:28.8%	L:0.30 C:0.76 G:157.5%	L:0.47 C:1.19 G:152.5%	L:12.85 C:15.74 G:22.5%	L:0.60 C:0.51 G:-14.9%	L:7.89 C:13.09 G:65.9%	L:1.38 C:1.32 G:-4.6%	L:11.89 C:13.48 G:13.4%	L:0.07 C:0.06 G:-10.5%	L:0.50 C:0.15 G:-70.4%
CH43 L:28.50 C:35.90 G:25.9%	L:0.37 C:0.26 G:-29.1%	L:0.70 C:1.55 G:121.3%	L:5.71 C:7.46 G:30.6%	L:0.41 C:0.17 G:-59.1%	L:8.99 C:8.00 G:-11.0%	L:1.96 C:2.26 G:14.9%	L:10.01 C:14.43 G:44.1%	L:0.15 C:0.15 G:-2.8%	L:0.19 C:1.62 G:730.5%
MC05 L:14.88 C:17.74 G:19.2%	L:0.47 C:0.47 G:-0.8%	L:0.00 C:0.00 G:0.0%	L:14.13 C:16.56 G:17.2%	L:0.27 C:0.09 G:-66.8%	L:0.00 C:0.03 G:611.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.59 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH36 L:14.72 C:16.13 G:9.6%	L:0.26 C:0.26 G:-1.5%	L:0.34 C:0.67 G:101.1%	L:4.02 C:3.77 G:-6.2%	L:0.32 C:0.03 G:-92.0%	L:2.18 C:4.23 G:94.5%	L:0.54 C:0.71 G:31.1%	L:6.48 C:6.12 G:-5.5%	L:0.04 C:0.02 G:-41.4%	L:0.55 C:0.32 G:-42.2%
CH23 L:13.34 C:12.83 G:-3.8%	L:0.15 C:0.10 G:-35.1%	L:0.16 C:0.30 G:93.3%	L:3.17 C:2.94 G:-7.3%	L:0.14 C:0.07 G:-46.5%	L:3.72 C:4.18 G:12.6%	L:0.51 C:0.20 G:-60.0%	L:5.31 C:4.89 G:-7.9%	L:0.03 C:0.02 G:-18.6%	L:0.16 C:0.11 G:-32.5%
CH24 L:40.68 C:38.64 G:-5.0%	L:0.27 C:0.10 G:-61.7%	L:0.83 C:0.85 G:2.4%	L:9.59 C:8.47 G:-11.7%	L:0.52 C:0.35 G:-32.2%	L:9.48 C:9.53 G:0.5%	L:0.87 C:1.89 G:117.7%	L:18.75 C:17.14 G:-8.6%	L:0.15 C:0.10 G:-30.0%	L:0.21 C:0.20 G:-4.2%
CH32 L:11.20 C:9.91 G:-11.5%	L:0.15 C:0.09 G:-39.1%	L:0.03 C:0.09 G:169.2%	L:6.68 C:3.18 G:-52.4%	L:0.10 C:0.11 G:4.2%	L:1.02 C:1.76 G:73.3%	L:0.13 C:0.54 G:305.4%	L:3.07 C:4.14 G:34.9%	L:0.02 C:0.01 G:-67.5%	L:0.00 C:0.00 G:0.0%
CH09 L:51.45 C:43.89 G:-14.7%	L:0.41 C:0.37 G:-9.4%	L:0.44 C:0.73 G:68.7%	L:27.22 C:10.93 G:-59.8%	L:0.37 C:0.61 G:66.5%	L:7.19 C:10.22 G:42.1%	L:0.65 C:1.01 G:54.7%	L:14.35 C:18.50 G:28.9%	L:0.11 C:0.07 G:-36.8%	L:0.71 C:1.44 G:103.2%
CH01 L:2.43 C:1.44 G:-40.8%	L:0.02 C:0.00 G:-100.0%	L:0.04 C:0.08 G:87.6%	L:0.97 C:0.61 G:-36.6%	L:0.00 C:0.00 G:0.0%	L:0.17 C:0.18 G:6.8%	L:0.06 C:0.03 G:-54.3%	L:0.24 C:0.54 G:123.5%	L:0.00 C:0.00 G:0.0%	L:0.93 C:0.00 G:-100.0%
CH17 L:44.32 C:25.34 G:-42.8%	L:0.43 C:0.20 G:-52.6%	L:1.15 C:0.55 G:-51.7%	L:12.33 C:5.04 G:-59.1%	L:1.28 C:0.53 G:-58.5%	L:9.43 C:6.32 G:-33.0%	L:1.45 C:0.92 G:-36.4%	L:16.69 C:11.38 G:-31.8%	L:0.14 C:0.04 G:-68.7%	L:1.41 C:0.34 G:-75.8%
MC08 L:7.91 C:1.48 G:-81.3%	L:0.12 C:0.05 G:-56.0%	L:0.00 C:0.00 G:0.0%	L:7.77 C:1.18 G:-84.8%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:563.49 C:866.76 G:53.8%	L:10.62 C:13.64 G:28.4%	L:10.80 C:15.74 G:45.7%	L:241.73 C:334.29 G:38.3%	L:14.51 C:19.38 G:33.5%	L:123.61 C:185.50 G:50.1%	L:20.50 C:23.94 G:16.8%	L:122.41 C:232.51 G:89.9%	L:1.81 C:2.76 G:52.3%	L:17.49 C:39.01 G:123.1%
VNB1 L:15.22 C:31.29 G:105.7%	L:0.38 C:0.91 G:138.9%	L:0.14 C:0.28 G:102.6%	L:7.01 C:15.21 G:117.1%	L:0.38 C:0.66 G:75.5%	L:3.64 C:7.49 G:105.8%	L:0.86 C:0.86 G:0.3%	L:2.04 C:5.01 G:145.7%	L:0.06 C:0.09 G:53.7%	L:0.71 C:0.77 G:8.1%
GDM1 L:16.69 C:32.64 G:95.6%	L:0.41 C:0.58 G:41.7%	L:0.10 C:0.67 G:559.0%	L:10.05 C:16.66 G:65.8%	L:0.22 C:0.37 G:69.1%	L:3.00 C:6.56 G:118.9%	L:0.28 C:0.24 G:-15.7%	L:1.78 C:7.09 G:299.3%	L:0.07 C:0.06 G:-18.0%	L:0.79 C:0.41 G:-47.5%
TRL1 L:29.73 C:57.19 G:92.4%	L:0.60 C:0.66 G:10.3%	L:0.92 C:1.38 G:50.1%	L:7.82 C:16.71 G:113.7%	L:1.50 C:1.34 G:-11.0%	L:9.73 C:13.23 G:35.9%	L:1.32 C:1.42 G:8.1%	L:7.26 C:18.90 G:160.5%	L:0.14 C:0.20 G:45.1%	L:0.44 C:3.34 G:663.4%



Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLR1 L:10.51 C:20.02 G:90.5%	L:0.15 C:0.22 G:48.0%	L:0.17 C:0.66 G:281.2%	L:4.26 C:7.04 G:65.4%	L:0.11 C:0.31 G:179.7%	L:3.60 C:4.97 G:37.9%	L:0.56 C:0.66 G:17.9%	L:1.62 C:5.24 G:223.2%	L:0.04 C:0.09 G:121.1%	L:0.00 C:0.84 G:0.0%
ABR1 L:17.45 C:32.47 G:86.1%	L:0.32 C:0.46 G:42.8%	L:0.26 C:0.55 G:113.5%	L:5.38 C:12.06 G:124.1%	L:0.30 C:0.77 G:156.4%	L:3.48 C:7.11 G:104.4%	L:0.96 C:0.92 G:-4.3%	L:5.63 C:8.70 G:54.4%	L:0.06 C:0.11 G:87.5%	L:1.05 C:1.80 G:70.5%
BGR1 L:10.18 C:18.48 G:81.6%	L:0.19 C:0.32 G:64.7%	L:0.26 C:0.43 G:65.2%	L:6.17 C:7.81 G:26.7%	L:0.20 C:0.57 G:192.3%	L:2.00 C:4.98 G:148.7%	L:0.52 C:1.08 G:108.6%	L:0.46 C:2.62 G:467.9%	L:0.02 C:0.05 G:247.3%	L:0.37 C:0.61 G:66.4%
WJD1 L:19.08 C:34.59 G:81.3%	L:0.60 C:0.80 G:32.5%	L:0.40 C:0.22 G:-46.5%	L:9.33 C:19.62 G:110.3%	L:1.10 C:0.62 G:-43.9%	L:2.16 C:5.52 G:155.8%	L:1.01 C:1.23 G:22.1%	L:3.97 C:6.16 G:55.1%	L:0.09 C:0.19 G:106.2%	L:0.42 C:0.25 G:-40.4%
WJP1 L:18.23 C:31.17 G:71.0%	L:0.49 C:0.34 G:-30.7%	L:0.15 C:0.45 G:200.9%	L:10.67 C:13.65 G:27.9%	L:0.31 C:0.63 G:104.4%	L:3.30 C:6.58 G:99.6%	L:0.35 C:0.65 G:85.0%	L:2.64 C:7.37 G:179.1%	L:0.06 C:0.12 G:80.4%	L:0.27 C:1.40 G:424.5%
ANI1 L:12.85 C:21.39 G:66.4%	L:0.26 C:0.37 G:45.0%	L:0.19 C:0.52 G:169.1%	L:4.20 C:6.86 G:63.6%	L:0.21 C:0.18 G:-16.0%	L:4.64 C:4.76 G:2.7%	L:0.73 C:0.37 G:-49.8%	L:2.25 C:6.09 G:170.5%	L:0.07 C:0.08 G:22.3%	L:0.31 C:2.15 G:589.7%
AKM1 L:28.68 C:46.12 G:60.8%	L:0.45 C:0.63 G:38.8%	L:0.62 C:0.97 G:55.8%	L:9.07 C:12.60 G:38.8%	L:0.81 C:1.79 G:121.0%	L:5.46 C:9.96 G:82.5%	L:0.68 C:0.94 G:38.3%	L:11.19 C:16.54 G:47.8%	L:0.11 C:0.18 G:66.8%	L:0.29 C:2.51 G:778.0%
VS11 L:23.52 C:37.81 G:60.7%	L:0.30 C:0.43 G:44.4%	L:0.24 C:0.36 G:49.1%	L:7.98 C:11.30 G:41.7%	L:1.48 C:1.33 G:-10.5%	L:6.61 C:6.48 G:-1.9%	L:0.58 C:0.95 G:63.9%	L:5.90 C:15.05 G:155.0%	L:0.09 C:0.12 G:32.1%	L:0.35 C:1.78 G:415.5%
SLG1 L:14.64 C:22.82 G:55.9%	L:0.22 C:0.49 G:125.6%	L:0.18 C:0.52 G:191.5%	L:5.73 C:10.49 G:83.0%	L:0.42 C:0.70 G:64.5%	L:3.47 C:1.44 G:-58.4%	L:0.18 C:0.82 G:353.7%	L:3.73 C:7.08 G:89.8%	L:0.02 C:0.06 G:210.5%	L:0.69 C:1.22 G:77.9%
SBR1 L:29.02 C:45.05 G:55.2%	L:0.64 C:0.71 G:11.3%	L:0.59 C:0.40 G:-32.3%	L:12.21 C:12.69 G:3.9%	L:1.56 C:1.47 G:-6.0%	L:5.57 C:14.79 G:165.5%	L:0.91 C:1.27 G:40.2%	L:6.66 C:10.98 G:64.8%	L:0.17 C:0.13 G:-24.6%	L:0.72 C:2.62 G:265.6%
TRR1 L:45.69 C:70.27 G:53.8%	L:1.11 C:0.75 G:-32.0%	L:1.66 C:1.68 G:1.3%	L:20.48 C:25.04 G:22.3%	L:0.75 C:1.09 G:45.3%	L:9.45 C:16.04 G:69.7%	L:2.44 C:2.24 G:-8.1%	L:8.55 C:18.67 G:118.4%	L:0.15 C:0.26 G:81.2%	L:1.11 C:4.48 G:304.4%
ARC2 L:21.03 C:32.23 G:53.3%	L:0.29 C:0.26 G:-11.3%	L:0.34 C:0.43 G:26.1%	L:10.40 C:7.44 G:-28.5%	L:0.29 C:0.21 G:-29.3%	L:3.34 C:8.09 G:141.9%	L:0.47 C:0.56 G:19.6%	L:5.35 C:14.06 G:162.8%	L:0.04 C:0.09 G:146.0%	L:0.50 C:1.09 G:118.4%
CPT1 L:14.27 C:21.41 G:50.0%	L:0.37 C:0.51 G:38.1%	L:0.20 C:0.65 G:229.8%	L:5.55 C:7.40 G:33.3%	L:0.36 C:0.65 G:81.3%	L:4.22 C:4.38 G:3.7%	L:0.58 C:0.61 G:5.5%	L:2.27 C:5.95 G:162.5%	L:0.04 C:0.09 G:129.3%	L:0.68 C:1.16 G:69.9%
PTU1 L:7.61 C:11.24 G:47.7%	L:0.12 C:0.25 G:114.6%	L:0.11 C:0.16 G:50.4%	L:3.82 C:4.92 G:28.8%	L:0.17 C:0.12 G:-32.8%	L:1.78 C:2.70 G:51.5%	L:0.44 C:0.16 G:-63.0%	L:1.16 C:2.60 G:125.1%	L:0.02 C:0.02 G:55.6%	L:0.00 C:0.30 G:0.0%
CYR1 L:14.79 C:21.29 G:44.0%	L:0.24 C:0.35 G:44.7%	L:0.34 C:0.45 G:33.3%	L:7.42 C:8.18 G:10.3%	L:0.11 C:0.40 G:278.6%	L:3.02 C:4.01 G:32.8%	L:0.37 C:0.49 G:31.6%	L:2.65 C:6.43 G:142.6%	L:0.03 C:0.07 G:110.1%	L:0.61 C:0.92 G:49.7%
TRT1 L:20.17 C:28.77 G:42.6%	L:0.18 C:0.20 G:8.8%	L:0.45 C:0.21 G:-52.1%	L:3.51 C:6.77 G:93.0%	L:0.53 C:0.96 G:83.5%	L:8.91 C:7.76 G:-12.9%	L:0.81 C:0.83 G:2.6%	L:4.96 C:10.23 G:106.0%	L:0.09 C:0.08 G:-11.7%	L:0.73 C:1.72 G:134.1%
CGM1 L:21.11 C:29.83 G:41.3%	L:0.18 C:0.52 G:186.8%	L:0.12 C:0.71 G:495.9%	L:11.27 C:11.12 G:-1.4%	L:0.41 C:0.48 G:17.4%	L:3.83 C:7.92 G:106.9%	L:0.40 C:0.61 G:53.0%	L:4.49 C:6.83 G:52.1%	L:0.04 C:0.09 G:124.6%	L:0.37 C:1.55 G:316.7%

Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KPM2 L:74.10 C:97.90 G:32.1%	L:1.27 C:2.34 G:84.2%	L:0.88 C:1.57 G:78.8%	L:39.74 C:48.95 G:23.2%	L:0.94 C:1.90 G:101.7%	L:11.69 C:13.40 G:14.7%	L:1.62 C:2.14 G:32.7%	L:15.50 C:22.74 G:46.7%	L:0.20 C:0.22 G:13.8%	L:2.28 C:4.64 G:103.8%
UGI1 L:14.33 C:18.81 G:31.3%	L:0.36 C:0.32 G:-11.6%	L:0.02 C:0.14 G:603.1%	L:9.46 C:10.86 G:14.8%	L:0.47 C:0.64 G:35.0%	L:1.04 C:3.48 G:234.0%	L:0.18 C:0.46 G:153.5%	L:1.84 C:1.65 G:-10.6%	L:0.02 C:0.05 G:145.9%	L:0.94 C:1.23 G:31.3%
VEL2 L:45.92 C:58.85 G:28.2%	L:0.83 C:0.68 G:-18.3%	L:1.37 C:1.20 G:-12.4%	L:15.72 C:23.07 G:46.7%	L:1.27 C:0.81 G:-36.4%	L:11.66 C:14.63 G:25.4%	L:2.35 C:2.48 G:5.5%	L:11.27 C:14.49 G:28.5%	L:0.13 C:0.18 G:44.1%	L:1.31 C:1.31 G:0.0%
VEL1 L:38.67 C:45.10 G:16.6%	L:0.67 C:0.54 G:-19.0%	L:1.10 C:1.13 G:3.0%	L:14.49 C:17.84 G:23.2%	L:0.61 C:1.39 G:127.3%	L:8.01 C:9.21 G:15.0%	L:1.90 C:1.92 G:0.9%	L:9.24 C:12.03 G:30.1%	L:0.08 C:0.14 G:64.7%	L:2.57 C:0.90 G:-64.9%
SOUTH ARCOT									
L:547.60 C:797.83 G:45.7%	L:5.55 C:6.07 G:9.3%	L:8.24 C:15.03 G:82.5%	L:195.41 C:218.45 G:11.8%	L:8.21 C:8.29 G:1.0%	L:122.41 C:208.80 G:70.6%	L:19.88 C:29.09 G:46.3%	L:174.24 C:279.48 G:60.4%	L:1.72 C:1.86 G:8.0%	L:11.94 C:30.76 G:157.6%
VCM1 L:15.55 C:29.97 G:92.7%	L:0.12 C:0.18 G:52.8%	L:0.16 C:0.24 G:49.7%	L:2.80 C:6.37 G:127.3%	L:0.09 C:0.17 G:84.9%	L:5.38 C:7.78 G:44.6%	L:0.57 C:0.80 G:40.4%	L:5.96 C:12.65 G:112.3%	L:0.03 C:0.03 G:-6.6%	L:0.45 C:1.76 G:292.5%
TRK1 L:34.84 C:66.19 G:90.0%	L:0.27 C:0.61 G:130.4%	L:0.65 C:1.78 G:174.5%	L:13.83 C:21.43 G:55.0%	L:1.02 C:0.97 G:-4.3%	L:8.00 C:16.10 G:101.2%	L:0.51 C:1.26 G:148.7%	L:9.59 C:19.74 G:105.9%	L:0.11 C:0.14 G:34.6%	L:0.88 C:4.15 G:371.3%
POY1 L:43.46 C:80.67 G:85.6%	L:0.17 C:0.45 G:159.4%	L:0.80 C:2.26 G:184.0%	L:4.92 C:9.42 G:91.3%	L:0.27 C:0.88 G:231.2%	L:14.74 C:26.31 G:78.6%	L:1.61 C:4.19 G:159.3%	L:19.49 C:35.31 G:81.2%	L:0.29 C:0.39 G:33.7%	L:1.17 C:1.46 G:25.6%
KML1 L:17.50 C:30.98 G:77.1%	L:0.07 C:0.12 G:81.6%	L:0.27 C:0.19 G:-27.8%	L:2.69 C:5.36 G:99.5%	L:0.12 C:0.19 G:61.4%	L:5.13 C:10.28 G:100.4%	L:0.89 C:0.77 G:-12.8%	L:8.02 C:13.28 G:65.6%	L:0.06 C:0.04 G:-26.8%	L:0.26 C:0.74 G:182.8%
CUD1 L:51.69 C:87.78 G:69.8%	L:0.45 C:0.48 G:5.5%	L:1.04 C:1.63 G:56.8%	L:21.86 C:27.19 G:24.4%	L:1.08 C:0.96 G:-10.8%	L:7.35 C:22.40 G:204.9%	L:3.34 C:4.76 G:42.4%	L:15.74 C:28.11 G:78.6%	L:0.13 C:0.28 G:122.2%	L:0.70 C:1.97 G:180.5%
VPM2 L:30.20 C:48.74 G:61.4%	L:0.36 C:0.33 G:-10.0%	L:0.51 C:0.59 G:16.4%	L:13.21 C:8.53 G:-35.5%	L:0.77 C:0.43 G:-44.5%	L:4.94 C:14.90 G:201.4%	L:0.54 C:1.13 G:111.1%	L:9.45 C:20.92 G:121.3%	L:0.06 C:0.09 G:54.3%	L:0.36 C:1.82 G:411.9%
KLM1 L:29.05 C:46.60 G:60.4%	L:0.29 C:0.30 G:5.8%	L:0.28 C:1.11 G:295.9%	L:7.39 C:11.44 G:54.7%	L:0.55 C:1.07 G:93.4%	L:8.33 C:10.64 G:27.7%	L:1.35 C:1.58 G:16.7%	L:9.38 C:17.58 G:87.5%	L:0.11 C:0.09 G:-13.8%	L:1.38 C:2.79 G:102.1%
KKI2 L:38.34 C:59.66 G:55.6%	L:0.35 C:0.45 G:27.5%	L:0.46 C:1.16 G:154.1%	L:12.60 C:15.45 G:22.6%	L:0.60 C:0.48 G:-20.5%	L:7.76 C:17.24 G:122.3%	L:2.32 C:2.50 G:7.7%	L:12.73 C:18.75 G:47.3%	L:0.10 C:0.10 G:7.4%	L:1.42 C:3.51 G:148.3%
TDM1 L:25.20 C:37.96 G:50.6%	L:0.22 C:0.38 G:71.3%	L:0.30 C:0.53 G:77.0%	L:10.32 C:13.16 G:27.5%	L:0.23 C:0.09 G:-61.0%	L:5.63 C:9.48 G:68.5%	L:0.45 C:0.64 G:41.0%	L:6.91 C:11.99 G:73.5%	L:0.07 C:0.03 G:-56.2%	L:1.07 C:1.66 G:55.6%
SJI1 L:30.90 C:41.96 G:35.8%	L:0.42 C:0.50 G:18.2%	L:0.07 C:0.32 G:332.5%	L:16.14 C:15.99 G:-1.0%	L:0.66 C:0.39 G:-40.7%	L:5.21 C:8.57 G:64.5%	L:0.34 C:0.84 G:149.7%	L:7.78 C:13.71 G:76.2%	L:0.07 C:0.05 G:-27.0%	L:0.21 C:1.59 G:662.9%
ULP1 L:35.99 C:48.80 G:35.6%	L:0.45 C:0.45 G:-0.1%	L:0.84 C:0.76 G:-9.7%	L:17.04 C:17.11 G:0.4%	L:0.32 C:0.70 G:118.3%	L:9.84 C:14.02 G:42.5%	L:0.88 C:1.58 G:79.9%	L:5.96 C:12.45 G:109.0%	L:0.05 C:0.05 G:10.4%	L:0.61 C:1.68 G:175.9%

Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:13.13 C:17.59 G:33.9%	L:0.13 C:0.24 G:90.4%	L:0.17 C:0.21 G:20.4%	L:4.09 C:6.21 G:51.7%	L:0.03 C:0.18 G:504.1%	L:2.52 C:4.73 G:87.5%	L:0.33 C:0.49 G:49.5%	L:5.74 C:4.89 G:-14.8%	L:0.06 C:0.05 G:-21.0%	L:0.07 C:0.60 G:827.2%
TVM1 L:15.36 C:20.07 G:30.6%	L:0.35 C:0.22 G:-37.9%	L:0.15 C:0.46 G:195.7%	L:6.47 C:6.97 G:7.7%	L:0.68 C:0.07 G:-89.0%	L:2.59 C:3.20 G:23.6%	L:0.31 C:0.25 G:-16.6%	L:4.43 C:7.46 G:68.4%	L:0.04 C:0.05 G:35.2%	L:0.34 C:1.38 G:301.7%
CDM1 L:45.62 C:58.88 G:29.1%	L:0.71 C:0.42 G:-41.0%	L:0.96 C:1.53 G:58.4%	L:17.93 C:16.66 G:-7.1%	L:0.38 C:0.70 G:82.9%	L:9.27 C:12.58 G:35.7%	L:1.79 C:2.72 G:51.8%	L:12.96 C:21.11 G:62.9%	L:0.14 C:0.13 G:-3.1%	L:1.48 C:3.03 G:104.4%
NVL2 L:33.96 C:38.59 G:13.6%	L:0.19 C:0.30 G:55.0%	L:0.47 C:0.44 G:-7.9%	L:5.67 C:9.60 G:69.4%	L:0.63 C:0.44 G:-29.2%	L:7.77 C:9.70 G:24.9%	L:1.83 C:1.78 G:-3.0%	L:16.42 C:14.85 G:-9.5%	L:0.14 C:0.16 G:12.5%	L:0.83 C:1.32 G:58.3%
TVM2 L:29.03 C:29.44 G:1.4%	L:0.47 C:0.24 G:-49.4%	L:0.08 C:0.09 G:11.3%	L:19.75 C:15.83 G:-19.8%	L:0.20 C:0.08 G:-57.8%	L:4.17 C:4.98 G:19.3%	L:0.26 C:0.42 G:59.5%	L:3.73 C:7.31 G:96.3%	L:0.03 C:0.02 G:-39.1%	L:0.34 C:0.48 G:39.9%
POY2 L:31.89 C:30.74 G:-3.6%	L:0.23 C:0.27 G:17.9%	L:0.75 C:0.91 G:21.0%	L:7.30 C:4.28 G:-41.3%	L:0.27 C:0.30 G:11.3%	L:9.10 C:9.44 G:3.8%	L:1.57 C:2.57 G:63.1%	L:12.28 C:12.41 G:1.0%	L:0.20 C:0.09 G:-56.9%	L:0.20 C:0.48 G:138.7%
PRT1 L:25.88 C:23.22 G:-10.3%	L:0.31 C:0.14 G:-55.3%	L:0.27 C:0.83 G:207.3%	L:11.38 C:7.44 G:-34.6%	L:0.32 C:0.19 G:-40.0%	L:4.70 C:6.45 G:37.4%	L:0.99 C:0.81 G:-17.8%	L:7.69 C:6.97 G:-9.3%	L:0.04 C:0.05 G:11.9%	L:0.18 C:0.33 G:84.1%
SOUTH-01									
L:1187.34 C:1538.26 G:29.6%	L:11.48 C:13.35 G:16.3%	L:27.32 C:37.07 G:35.7%	L:340.82 C:399.37 G:17.2%	L:10.91 C:27.95 G:156.1%	L:306.14 C:396.81 G:29.6%	L:65.54 C:74.07 G:13.0%	L:361.90 C:496.21 G:37.1%	L:4.83 C:4.86 G:0.6%	L:58.40 C:88.56 G:51.7%
TKS2 L:39.49 C:78.67 G:99.2%	L:0.43 C:0.68 G:56.9%	L:1.44 C:2.02 G:40.8%	L:12.27 C:24.18 G:97.0%	L:0.32 C:1.41 G:343.6%	L:9.88 C:22.73 G:130.2%	L:2.82 C:4.62 G:63.6%	L:10.24 C:17.21 G:68.0%	L:0.18 C:0.29 G:59.0%	L:1.90 C:5.52 G:190.5%
ARM1 L:9.35 C:16.99 G:81.8%	L:0.15 C:0.26 G:79.0%	L:0.36 C:0.36 G:2.0%	L:2.72 C:7.04 G:159.1%	L:0.11 C:0.38 G:246.9%	L:2.17 C:1.61 G:-25.8%	L:0.57 C:0.94 G:65.6%	L:2.74 C:3.36 G:22.6%	L:0.04 C:0.02 G:-56.4%	L:0.49 C:3.01 G:512.4%
TKS1 L:35.91 C:65.20 G:81.6%	L:0.26 C:0.34 G:32.2%	L:0.72 C:2.49 G:247.9%	L:8.09 C:17.20 G:112.6%	L:0.19 C:0.89 G:369.7%	L:12.03 C:18.05 G:50.0%	L:2.91 C:4.64 G:59.2%	L:9.03 C:18.23 G:101.8%	L:0.17 C:0.39 G:123.4%	L:2.50 C:2.96 G:18.4%
PKD1 L:28.08 C:46.48 G:65.6%	L:0.15 C:0.29 G:89.1%	L:0.45 C:0.63 G:42.1%	L:5.39 C:12.01 G:122.9%	L:0.10 C:0.33 G:236.4%	L:10.33 C:13.24 G:28.1%	L:1.26 C:1.51 G:19.9%	L:10.17 C:16.24 G:59.7%	L:0.10 C:0.13 G:33.8%	L:0.14 C:2.11 G:1453.7%
UDN1 L:13.74 C:21.57 G:56.9%	L:0.08 C:0.16 G:95.9%	L:0.28 C:0.91 G:225.0%	L:2.13 C:6.11 G:186.4%	L:0.14 C:0.39 G:184.5%	L:5.63 C:4.40 G:-21.8%	L:0.46 C:0.95 G:107.4%	L:4.20 C:7.86 G:87.1%	L:0.10 C:0.07 G:-32.8%	L:0.72 C:0.72 G:-0.2%
PDI1 L:17.04 C:25.95 G:52.3%	L:0.27 C:0.24 G:-13.8%	L:0.35 C:0.27 G:-22.8%	L:5.55 C:8.39 G:51.1%	L:0.12 C:0.28 G:136.3%	L:4.75 C:7.99 G:68.3%	L:1.09 C:1.40 G:28.9%	L:4.66 C:5.78 G:24.2%	L:0.08 C:0.07 G:-11.9%	L:0.18 C:1.54 G:736.7%
ASM1 L:19.17 C:28.69 G:49.7%	L:0.28 C:0.15 G:-45.8%	L:0.49 C:0.55 G:10.8%	L:4.62 C:3.75 G:-18.8%	L:0.06 C:1.12 G:1753.1%	L:6.69 C:7.97 G:19.1%	L:1.04 C:1.06 G:2.7%	L:5.10 C:13.08 G:156.7%	L:0.12 C:0.15 G:21.4%	L:0.77 C:0.85 G:10.2%
SDI1 L:16.48 C:24.45 G:48.4%	L:0.16 C:0.25 G:55.5%	L:0.26 C:0.41 G:57.6%	L:3.91 C:6.61 G:69.0%	L:0.04 C:0.28 G:674.9%	L:5.30 C:8.60 G:62.3%	L:0.85 C:0.94 G:11.2%	L:5.05 C:5.68 G:12.4%	L:0.08 C:0.07 G:-5.5%	L:0.84 C:1.61 G:92.0%



Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
RPM1 L:40.49 C:57.83 G:42.8%	L:0.14 C:0.32 G:130.8%	L:1.41 C:0.88 G:-37.6%	L:5.41 C:5.14 G:-5.0%	L:0.16 C:1.00 G:537.1%	L:15.74 C:22.91 G:45.5%	L:2.26 C:3.10 G:37.2%	L:13.12 C:20.48 G:56.1%	L:0.16 C:0.22 G:38.1%	L:2.10 C:3.79 G:80.6%
KYR1 L:15.93 C:22.61 G:41.9%	L:0.18 C:0.26 G:42.0%	L:0.40 C:0.47 G:20.2%	L:6.05 C:7.55 G:24.7%	L:0.05 C:0.27 G:438.4%	L:4.86 C:6.29 G:29.3%	L:0.94 C:1.40 G:48.3%	L:3.02 C:5.35 G:77.4%	L:0.09 C:0.07 G:-15.9%	L:0.34 C:0.95 G:180.9%
TUT2 L:53.03 C:74.27 G:40.1%	L:0.72 C:0.45 G:-37.5%	L:1.03 C:1.16 G:12.4%	L:20.39 C:18.89 G:-7.4%	L:0.32 C:0.79 G:147.5%	L:10.67 C:18.43 G:72.7%	L:1.63 C:2.92 G:79.1%	L:15.42 C:25.71 G:66.8%	L:0.21 C:0.15 G:-26.4%	L:2.65 C:5.78 G:118.0%
STU2 L:13.72 C:19.19 G:39.9%	L:0.12 C:0.10 G:-17.1%	L:0.49 C:0.29 G:-40.0%	L:1.70 C:4.35 G:156.4%	L:0.05 C:0.34 G:594.9%	L:4.62 C:5.15 G:11.4%	L:0.71 C:1.02 G:44.7%	L:5.41 C:5.93 G:9.6%	L:0.09 C:0.07 G:-27.8%	L:0.54 C:1.95 G:260.5%
VLY1 L:39.52 C:53.43 G:35.2%	L:0.31 C:0.87 G:180.6%	L:0.87 C:1.01 G:16.8%	L:14.31 C:16.35 G:14.2%	L:0.23 C:1.00 G:333.4%	L:8.08 C:8.98 G:11.2%	L:1.52 C:2.16 G:42.6%	L:12.16 C:19.81 G:62.9%	L:0.11 C:0.16 G:47.7%	L:1.94 C:3.08 G:59.0%
KVT1 L:72.60 C:95.05 G:30.9%	L:0.77 C:1.13 G:47.7%	L:1.92 C:3.69 G:92.3%	L:17.14 C:21.91 G:27.8%	L:0.37 C:1.71 G:360.0%	L:19.88 C:28.65 G:44.1%	L:4.77 C:5.45 G:14.2%	L:24.40 C:29.12 G:19.3%	L:0.33 C:0.29 G:-13.7%	L:3.02 C:3.10 G:2.7%
TVL1 L:141.14 C:184.62 G:30.8%	L:0.70 C:1.24 G:77.2%	L:1.73 C:2.89 G:67.1%	L:41.46 C:51.61 G:24.5%	L:0.72 C:3.86 G:433.1%	L:35.18 C:41.56 G:18.1%	L:5.87 C:6.15 G:4.7%	L:50.95 C:70.97 G:39.3%	L:0.51 C:0.37 G:-27.0%	L:4.02 C:5.99 G:49.1%
NGR1 L:53.64 C:69.72 G:30.0%	L:0.34 C:1.08 G:214.8%	L:1.24 C:2.30 G:84.8%	L:17.77 C:23.36 G:31.4%	L:0.25 C:0.63 G:155.3%	L:11.20 C:16.16 G:44.3%	L:3.69 C:3.65 G:-1.2%	L:15.21 C:16.98 G:11.6%	L:0.16 C:0.18 G:12.9%	L:3.77 C:5.39 G:43.1%
TCN1 L:32.45 C:41.75 G:28.7%	L:0.29 C:0.37 G:26.9%	L:1.46 C:0.95 G:-34.6%	L:6.69 C:9.17 G:37.2%	L:0.48 C:1.05 G:119.8%	L:8.39 C:8.50 G:1.3%	L:2.79 C:2.08 G:-25.5%	L:10.83 C:17.76 G:63.9%	L:0.17 C:0.14 G:-13.6%	L:1.36 C:1.72 G:26.7%
KGL1 L:18.62 C:23.65 G:27.0%	L:0.28 C:0.17 G:-38.5%	L:0.39 C:0.78 G:102.3%	L:7.57 C:9.77 G:29.2%	L:0.02 C:0.46 G:1740.1%	L:3.16 C:3.92 G:24.3%	L:1.09 C:1.13 G:3.6%	L:4.87 C:4.48 G:-8.1%	L:0.05 C:0.08 G:74.5%	L:1.20 C:2.85 G:138.1%
SNL1 L:24.13 C:30.56 G:26.6%	L:0.18 C:0.27 G:45.6%	L:0.29 C:0.97 G:228.0%	L:6.68 C:9.78 G:46.4%	L:0.12 C:0.24 G:105.4%	L:6.31 C:10.47 G:66.0%	L:1.25 C:0.88 G:-29.7%	L:7.81 C:5.73 G:-26.6%	L:0.09 C:0.07 G:-24.7%	L:1.41 C:2.16 G:53.5%
TUT1 L:137.46 C:173.57 G:26.3%	L:1.54 C:1.34 G:-12.8%	L:3.02 C:4.09 G:35.4%	L:37.79 C:45.08 G:19.3%	L:3.74 C:5.71 G:52.7%	L:34.61 C:42.02 G:21.4%	L:4.96 C:4.71 G:-5.1%	L:41.19 C:60.08 G:45.9%	L:0.72 C:0.61 G:-14.9%	L:9.89 C:9.92 G:0.3%
APK1 L:30.19 C:37.45 G:24.0%	L:0.29 C:0.30 G:5.2%	L:0.71 C:0.82 G:15.3%	L:6.71 C:9.12 G:35.8%	L:0.32 C:0.68 G:114.3%	L:8.68 C:11.22 G:29.3%	L:1.42 C:2.24 G:58.0%	L:11.16 C:11.52 G:3.2%	L:0.21 C:0.17 G:-17.0%	L:0.70 C:1.38 G:96.9%
KSM1 L:13.28 C:16.19 G:21.9%	L:0.31 C:0.15 G:-53.0%	L:0.17 C:0.31 G:80.1%	L:7.91 C:6.93 G:-12.3%	L:0.03 C:0.25 G:745.7%	L:1.43 C:3.39 G:137.6%	L:0.88 C:0.87 G:-0.5%	L:2.01 C:3.50 G:73.8%	L:0.02 C:0.04 G:76.0%	L:0.52 C:0.75 G:43.4%
VNR1 L:20.08 C:24.31 G:21.0%	L:0.16 C:0.24 G:52.2%	L:0.47 C:0.66 G:38.5%	L:6.34 C:7.02 G:10.7%	L:0.13 C:0.33 G:159.5%	L:3.72 C:6.32 G:69.7%	L:1.29 C:1.12 G:-13.5%	L:6.47 C:7.33 G:13.2%	L:0.06 C:0.09 G:44.8%	L:1.43 C:1.20 G:-15.9%
COL1 L:8.12 C:9.39 G:15.7%	L:0.15 C:0.08 G:-43.0%	L:0.04 C:0.37 G:838.8%	L:2.56 C:2.77 G:8.1%	L:0.03 C:0.15 G:504.9%	L:1.76 C:3.31 G:87.7%	L:0.95 C:0.68 G:-28.3%	L:1.92 C:1.61 G:-16.2%	L:0.02 C:0.05 G:204.3%	L:0.70 C:0.36 G:-47.6%
TVL2 L:14.40 C:16.61 G:15.4%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.36 G:59.7%	L:0.52 C:0.13 G:-75.7%	L:0.00 C:0.03 G:0.0%	L:5.09 C:4.72 G:-7.3%	L:0.30 C:0.40 G:34.1%	L:8.15 C:9.90 G:21.5%	L:0.03 C:0.04 G:7.6%	L:0.08 C:1.04 G:1261.2%



Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVK1 L:44.68 C:49.67 G:11.2%	L:0.55 C:0.40 G:-27.3%	L:1.19 C:1.27 G:6.8%	L:16.84 C:10.22 G:-39.3%	L:0.51 C:0.75 G:47.2%	L:11.66 C:10.77 G:-7.6%	L:2.41 C:2.07 G:-14.0%	L:9.86 C:19.23 G:95.0%	L:0.11 C:0.10 G:-10.5%	L:1.56 C:4.87 G:211.4%
RND1 L:45.96 C:50.40 G:9.6%	L:0.40 C:0.14 G:-63.7%	L:1.42 C:1.16 G:-17.9%	L:10.83 C:7.05 G:-34.9%	L:1.05 C:0.81 G:-22.4%	L:11.09 C:15.75 G:41.9%	L:2.95 C:3.06 G:3.6%	L:17.46 C:18.84 G:7.9%	L:0.19 C:0.14 G:-24.8%	L:0.57 C:3.43 G:497.4%
MAR1 L:42.58 C:46.03 G:8.1%	L:0.30 C:0.26 G:-15.8%	L:0.85 C:1.13 G:32.5%	L:11.56 C:10.41 G:-10.0%	L:0.15 C:0.83 G:459.2%	L:9.08 C:9.77 G:7.6%	L:2.28 C:2.81 G:23.4%	L:13.98 C:16.88 G:20.8%	L:0.15 C:0.16 G:6.4%	L:4.22 C:3.80 G:-10.1%
TKY1 L:26.26 C:27.81 G:5.9%	L:0.33 C:0.22 G:-31.1%	L:0.76 C:0.67 G:-10.8%	L:9.78 C:9.80 G:0.1%	L:0.38 C:0.53 G:38.6%	L:4.64 C:7.08 G:52.5%	L:2.62 C:1.49 G:-43.1%	L:4.41 C:6.19 G:40.6%	L:0.07 C:0.06 G:-11.8%	L:3.28 C:1.76 G:-46.3%
VNR2 L:43.33 C:45.65 G:5.4%	L:0.54 C:0.53 G:-2.4%	L:1.28 C:1.73 G:35.2%	L:12.97 C:9.97 G:-23.1%	L:0.34 C:0.57 G:69.2%	L:11.87 C:11.74 G:-1.1%	L:4.05 C:4.28 G:5.5%	L:11.32 C:15.20 G:34.4%	L:0.13 C:0.19 G:41.0%	L:0.83 C:1.44 G:74.8%
VKM1 L:18.68 C:18.13 G:-3.0%	L:0.31 C:0.15 G:-52.9%	L:0.83 C:0.58 G:-29.9%	L:5.57 C:2.96 G:-46.9%	L:0.07 C:0.30 G:340.2%	L:6.72 C:6.11 G:-9.0%	L:1.18 C:1.65 G:40.0%	L:3.70 C:4.83 G:30.4%	L:0.11 C:0.09 G:-22.1%	L:0.20 C:1.46 G:650.7%
MMT1 L:22.66 C:19.81 G:-12.6%	L:0.32 C:0.64 G:99.5%	L:0.29 C:0.53 G:82.1%	L:8.27 C:5.38 G:-35.0%	L:0.08 C:0.23 G:178.0%	L:2.71 C:4.41 G:62.7%	L:1.48 C:1.61 G:9.3%	L:5.77 C:5.63 G:-2.3%	L:0.06 C:0.05 G:-5.2%	L:3.68 C:1.32 G:-64.1%
SGT1 L:17.50 C:14.65 G:-16.3%	L:0.25 C:0.19 G:-24.5%	L:0.30 C:0.15 G:-48.6%	L:8.22 C:7.92 G:-3.6%	L:0.17 C:0.23 G:31.6%	L:3.93 C:2.25 G:-42.8%	L:0.71 C:0.60 G:-15.0%	L:3.50 C:2.64 G:-24.5%	L:0.06 C:0.03 G:-46.8%	L:0.36 C:0.64 G:77.6%
ERL1 L:17.64 C:7.90 G:-55.2%	L:0.22 C:0.08 G:-63.9%	L:0.20 C:0.18 G:-11.4%	L:5.11 C:1.45 G:-71.5%	L:0.09 C:0.13 G:42.0%	L:4.26 C:2.34 G:-45.1%	L:0.56 C:0.47 G:-15.7%	L:6.63 C:3.08 G:-53.6%	L:0.06 C:0.05 G:-14.9%	L:0.50 C:0.11 G:-78.9%
SOUTH-03									
L:893.89 C:1031.15 G:15.4%	L:7.03 C:8.59 G:22.2%	L:21.81 C:28.28 G:29.6%	L:186.11 C:233.38 G:25.4%	L:7.61 C:25.75 G:238.4%	L:265.80 C:299.70 G:12.8%	L:51.07 C:53.77 G:5.3%	L:322.67 C:339.16 G:5.1%	L:3.97 C:4.38 G:10.4%	L:27.81 C:38.14 G:37.1%
MLR1 L:21.32 C:45.52 G:113.5%	L:0.17 C:0.09 G:-43.1%	L:0.40 C:1.03 G:158.3%	L:6.29 C:8.66 G:37.7%	L:0.16 C:0.97 G:527.7%	L:4.62 C:13.88 G:200.6%	L:0.92 C:1.19 G:28.9%	L:7.72 C:18.79 G:143.5%	L:0.05 C:0.13 G:151.7%	L:1.00 C:0.77 G:-22.9%
SGP1 L:13.85 C:28.60 G:106.5%	L:0.16 C:0.21 G:28.3%	L:0.93 C:0.98 G:5.0%	L:3.17 C:5.53 G:74.5%	L:0.07 C:0.49 G:602.8%	L:5.67 C:5.57 G:-1.7%	L:0.68 C:1.69 G:149.3%	L:2.67 C:12.99 G:386.2%	L:0.06 C:0.08 G:32.0%	L:0.44 C:1.06 G:140.2%
DKI1 L:27.67 C:39.96 G:44.4%	L:0.25 C:0.53 G:110.0%	L:0.45 C:0.92 G:104.3%	L:5.67 C:11.38 G:100.8%	L:0.39 C:1.84 G:367.4%	L:7.07 C:8.65 G:22.4%	L:0.93 C:0.99 G:6.3%	L:11.81 C:12.88 G:9.1%	L:0.12 C:0.18 G:45.7%	L:0.97 C:2.57 G:166.5%
SVG1 L:27.03 C:37.66 G:39.4%	L:0.28 C:0.27 G:-1.3%	L:0.51 C:0.94 G:85.5%	L:6.11 C:12.15 G:99.1%	L:0.37 C:1.32 G:259.9%	L:7.58 C:9.83 G:29.7%	L:1.07 C:1.48 G:38.4%	L:9.86 C:10.44 G:5.9%	L:0.12 C:0.13 G:5.0%	L:1.14 C:1.10 G:-3.7%
MPA1 L:24.83 C:33.74 G:35.9%	L:0.27 C:0.50 G:87.9%	L:1.02 C:0.45 G:-55.9%	L:6.51 C:7.16 G:9.9%	L:0.17 C:1.96 G:1065.1%	L:7.51 C:12.32 G:64.1%	L:1.29 C:1.41 G:9.8%	L:7.31 C:8.96 G:22.7%	L:0.14 C:0.16 G:17.3%	L:0.62 C:0.81 G:30.7%
ATG1 L:35.20 C:47.34 G:34.5%	L:0.09 C:0.25 G:184.5%	L:0.99 C:0.88 G:-11.0%	L:2.88 C:7.79 G:170.3%	L:0.31 C:1.71 G:449.7%	L:10.97 C:10.28 G:-6.3%	L:1.60 C:2.64 G:65.5%	L:17.11 C:21.93 G:28.2%	L:0.13 C:0.17 G:29.7%	L:1.12 C:1.67 G:49.9%

Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BTU1 L:10.75 C:14.15 G:31.6%	L:0.10 C:0.11 G:10.2%	L:0.32 C:0.42 G:32.8%	L:2.09 C:1.90 G:-8.9%	L:0.23 C:0.49 G:117.4%	L:4.40 C:4.00 G:-9.1%	L:0.93 C:1.27 G:36.3%	L:2.43 C:5.74 G:135.9%	L:0.05 C:0.05 G:-4.6%	L:0.20 C:0.17 G:-18.7%
MDU2 L:55.63 C:72.74 G:30.8%	L:0.28 C:0.36 G:28.3%	L:1.12 C:2.19 G:96.4%	L:7.72 C:11.18 G:44.7%	L:0.38 C:1.36 G:259.7%	L:17.52 C:25.58 G:46.0%	L:3.66 C:3.58 G:-2.2%	L:23.47 C:25.06 G:6.8%	L:0.32 C:0.46 G:43.8%	L:1.16 C:2.97 G:155.8%
TPT1 L:25.21 C:32.56 G:29.2%	L:0.13 C:0.39 G:199.1%	L:0.65 C:0.63 G:-2.6%	L:7.95 C:7.77 G:-2.2%	L:0.30 C:0.84 G:178.3%	L:6.60 C:10.16 G:53.9%	L:2.16 C:2.35 G:8.4%	L:7.18 C:8.89 G:23.9%	L:0.08 C:0.14 G:69.5%	L:0.16 C:1.40 G:756.8%
CBM1 L:34.83 C:44.70 G:28.3%	L:0.44 C:0.36 G:-19.6%	L:1.20 C:1.65 G:37.6%	L:8.47 C:10.10 G:19.3%	L:0.11 C:0.92 G:724.3%	L:8.83 C:13.98 G:58.2%	L:2.31 C:2.83 G:22.4%	L:12.94 C:13.15 G:1.6%	L:0.12 C:0.17 G:43.9%	L:0.41 C:1.54 G:279.7%
ADP1 L:21.28 C:27.21 G:27.8%	L:0.46 C:0.38 G:-18.4%	L:0.24 C:0.36 G:52.1%	L:7.95 C:10.70 G:34.6%	L:0.25 C:0.73 G:193.2%	L:5.29 C:7.67 G:45.1%	L:1.04 C:1.30 G:24.9%	L:5.04 C:5.37 G:6.6%	L:0.05 C:0.08 G:74.8%	L:0.98 C:0.62 G:-36.9%
MDU4 L:24.88 C:31.41 G:26.2%	L:0.15 C:0.24 G:54.1%	L:0.68 C:1.08 G:59.5%	L:5.88 C:9.75 G:65.8%	L:0.15 C:0.57 G:289.8%	L:5.93 C:10.89 G:83.7%	L:0.90 C:1.67 G:86.2%	L:10.64 C:6.42 G:-39.6%	L:0.12 C:0.17 G:43.0%	L:0.44 C:0.62 G:42.4%
TMM1 L:36.82 C:44.84 G:21.8%	L:0.25 C:0.47 G:88.3%	L:0.82 C:1.56 G:90.8%	L:7.45 C:11.27 G:51.4%	L:0.19 C:0.32 G:68.4%	L:10.76 C:10.44 G:-3.0%	L:2.38 C:2.58 G:8.3%	L:13.43 C:12.63 G:-5.9%	L:0.15 C:0.15 G:-4.7%	L:1.39 C:5.42 G:290.4%
NTM1 L:14.96 C:18.10 G:21.0%	L:0.18 C:0.22 G:24.0%	L:0.16 C:0.19 G:18.1%	L:7.02 C:8.15 G:16.0%	L:0.13 C:0.13 G:3.6%	L:3.34 C:3.22 G:-3.6%	L:0.96 C:1.01 G:4.6%	L:3.08 C:4.54 G:47.4%	L:0.04 C:0.03 G:-27.7%	L:0.05 C:0.62 G:1226.0%
KRR1 L:20.72 C:25.04 G:20.9%	L:0.10 C:0.11 G:10.3%	L:0.29 C:0.62 G:112.4%	L:3.25 C:2.23 G:-31.4%	L:0.42 C:0.36 G:-13.9%	L:6.82 C:8.89 G:30.4%	L:1.82 C:1.15 G:-36.7%	L:7.10 C:11.38 G:60.2%	L:0.15 C:0.03 G:-79.3%	L:0.76 C:0.26 G:-65.9%
BNR1 L:21.27 C:25.30 G:19.0%	L:0.21 C:0.27 G:29.9%	L:0.63 C:0.70 G:10.6%	L:7.80 C:6.79 G:-12.9%	L:0.16 C:0.64 G:299.9%	L:4.14 C:8.13 G:96.3%	L:0.90 C:1.41 G:56.4%	L:6.50 C:6.48 G:-0.2%	L:0.03 C:0.07 G:101.5%	L:0.89 C:0.80 G:-10.2%
PNV1 L:15.01 C:17.33 G:15.4%	L:0.11 C:0.08 G:-29.7%	L:0.54 C:0.89 G:64.2%	L:2.05 C:1.60 G:-21.7%	L:0.14 C:0.39 G:172.4%	L:7.06 C:6.67 G:-5.5%	L:0.83 C:0.87 G:5.0%	L:3.35 C:6.35 G:89.8%	L:0.08 C:0.07 G:-8.6%	L:0.85 C:0.40 G:-53.6%
DGL1 L:69.29 C:76.43 G:10.3%	L:0.34 C:0.29 G:-14.4%	L:2.29 C:2.51 G:9.6%	L:6.55 C:13.21 G:101.7%	L:0.60 C:2.42 G:305.9%	L:27.96 C:25.86 G:-7.5%	L:4.95 C:6.38 G:29.0%	L:23.43 C:23.13 G:-1.3%	L:0.40 C:0.41 G:1.2%	L:2.78 C:2.23 G:-19.8%
MDU3 L:30.93 C:33.03 G:6.8%	L:0.33 C:0.16 G:-51.0%	L:0.81 C:0.45 G:-45.0%	L:9.99 C:5.39 G:-46.0%	L:0.10 C:0.20 G:104.1%	L:8.19 C:9.99 G:21.9%	L:1.22 C:0.40 G:-67.5%	L:9.24 C:16.10 G:74.4%	L:0.14 C:0.14 G:-1.4%	L:0.91 C:0.20 G:-77.5%
ODM1 L:17.68 C:18.62 G:5.3%	L:0.27 C:0.17 G:-36.8%	L:0.55 C:0.48 G:-14.0%	L:6.47 C:7.81 G:20.6%	L:0.23 C:0.54 G:135.1%	L:2.85 C:4.73 G:66.2%	L:0.60 C:1.33 G:122.0%	L:5.40 C:3.26 G:-39.6%	L:0.05 C:0.06 G:25.5%	L:1.26 C:0.25 G:-80.6%
TDI1 L:22.54 C:23.36 G:3.6%	L:0.23 C:0.38 G:67.5%	L:0.36 C:0.89 G:145.9%	L:7.78 C:7.89 G:1.4%	L:0.52 C:1.31 G:151.0%	L:4.61 C:4.91 G:6.5%	L:1.00 C:1.44 G:43.8%	L:7.64 C:5.28 G:-30.9%	L:0.10 C:0.12 G:22.8%	L:0.31 C:1.16 G:274.8%
USL1 L:17.07 C:16.98 G:-0.6%	L:0.19 C:0.21 G:10.2%	L:0.37 C:0.34 G:-9.0%	L:6.67 C:4.91 G:-26.4%	L:0.13 C:0.24 G:83.7%	L:5.85 C:5.74 G:-1.9%	L:1.12 C:1.06 G:-5.3%	L:2.32 C:4.09 G:76.0%	L:0.09 C:0.10 G:10.5%	L:0.32 C:0.28 G:-12.8%
MDU1 L:153.91 C:153.01 G:-0.6%	L:0.87 C:0.53 G:-39.3%	L:3.99 C:3.69 G:-7.6%	L:16.10 C:27.78 G:72.6%	L:0.33 C:2.87 G:764.6%	L:49.70 C:46.79 G:-5.9%	L:8.94 C:7.96 G:-10.9%	L:71.05 C:57.96 G:-18.4%	L:0.84 C:0.81 G:-4.0%	L:2.09 C:4.63 G:121.3%

Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CMR1 L:18.46 C:17.00 G:-7.9%	L:0.32 C:0.36 G:13.0%	L:0.10 C:0.62 G:509.9%	L:9.21 C:6.65 G:-27.8%	L:0.69 C:0.37 G:-46.9%	L:2.36 C:3.98 G:69.0%	L:0.69 C:0.41 G:-40.4%	L:3.57 C:3.61 G:1.2%	L:0.02 C:0.04 G:75.2%	L:1.50 C:0.95 G:-36.7%
MNM1 L:17.49 C:15.27 G:-12.7%	L:0.24 C:0.17 G:-29.1%	L:0.33 C:0.25 G:-22.6%	L:6.43 C:4.50 G:-30.0%	L:0.13 C:0.61 G:351.4%	L:5.32 C:4.29 G:-19.3%	L:0.50 C:0.69 G:38.4%	L:3.68 C:3.20 G:-12.9%	L:0.05 C:0.08 G:55.7%	L:0.82 C:1.48 G:80.1%
TEN1 L:42.61 C:35.65 G:-16.3%	L:0.24 C:0.29 G:19.0%	L:0.59 C:0.92 G:55.9%	L:8.43 C:10.76 G:27.6%	L:0.42 C:1.03 G:143.7%	L:12.96 C:8.81 G:-32.0%	L:1.31 C:0.96 G:-26.7%	L:14.18 C:10.26 G:-27.6%	L:0.15 C:0.10 G:-36.1%	L:4.32 C:2.52 G:-41.6%
MDU5 L:28.10 C:23.01 G:-18.1%	L:0.28 C:0.38 G:34.5%	L:0.66 C:0.83 G:26.5%	L:5.48 C:8.57 G:56.5%	L:0.29 C:0.43 G:50.5%	L:9.57 C:6.10 G:-36.2%	L:3.44 C:1.91 G:-44.3%	L:7.81 C:4.48 G:-42.6%	L:0.11 C:0.10 G:-10.4%	L:0.47 C:0.19 G:-58.1%
KKD2 L:44.56 C:32.60 G:-26.8%	L:0.10 C:0.81 G:752.3%	L:0.82 C:1.80 G:121.0%	L:4.76 C:1.78 G:-62.6%	L:0.25 C:0.69 G:178.2%	L:12.33 C:8.32 G:-32.5%	L:2.91 C:1.81 G:-38.0%	L:22.75 C:15.77 G:-30.7%	L:0.20 C:0.17 G:-12.7%	L:0.45 C:1.44 G:219.4%
TRICHY-01									
L:902.64 C:1204.20 G:33.4%	L:6.85 C:6.80 G:-0.7%	L:16.44 C:25.80 G:56.9%	L:205.73 C:257.47 G:25.2%	L:5.51 C:11.09 G:101.5%	L:231.54 C:318.07 G:37.4%	L:40.31 C:54.09 G:34.2%	L:363.05 C:483.81 G:33.3%	L:3.16 C:3.87 G:22.4%	L:30.05 C:43.19 G:43.7%
KRN1 L:13.03 C:23.98 G:84.0%	L:0.22 C:0.53 G:137.4%	L:0.26 C:1.08 G:319.0%	L:5.80 C:8.55 G:47.3%	L:0.18 C:0.40 G:127.8%	L:3.28 C:5.55 G:69.0%	L:0.52 C:0.76 G:46.5%	L:2.24 C:5.74 G:155.9%	L:0.03 C:0.07 G:135.6%	L:0.50 C:1.30 G:160.2%
AYR1 L:18.42 C:33.10 G:79.7%	L:0.63 C:0.22 G:-65.5%	L:0.41 C:0.30 G:-27.0%	L:5.73 C:13.06 G:127.7%	L:0.14 C:0.26 G:83.1%	L:3.30 C:7.77 G:135.6%	L:0.67 C:0.59 G:-11.9%	L:5.13 C:10.62 G:107.0%	L:0.02 C:0.01 G:-69.6%	L:2.37 C:0.28 G:-88.2%
TTP1 L:25.21 C:45.30 G:79.7%	L:0.39 C:0.34 G:-13.5%	L:0.61 C:0.54 G:-12.2%	L:10.25 C:17.36 G:69.3%	L:0.15 C:0.60 G:308.8%	L:3.79 C:10.49 G:176.6%	L:0.94 C:1.16 G:23.8%	L:8.16 C:13.25 G:62.4%	L:0.08 C:0.10 G:26.0%	L:0.84 C:1.46 G:74.5%
PDK1 L:15.77 C:28.15 G:78.5%	L:0.05 C:0.16 G:192.7%	L:0.55 C:0.18 G:-66.7%	L:2.58 C:4.19 G:62.5%	L:0.10 C:0.40 G:290.6%	L:2.23 C:8.39 G:276.9%	L:0.56 C:1.09 G:95.5%	L:9.51 C:12.47 G:31.2%	L:0.06 C:0.08 G:22.7%	L:0.13 C:1.18 G:829.2%
TVR1 L:17.47 C:30.66 G:75.5%	L:0.10 C:0.10 G:-0.9%	L:0.32 C:0.55 G:72.6%	L:2.86 C:5.73 G:100.1%	L:0.32 C:0.17 G:-47.3%	L:4.27 C:7.07 G:65.6%	L:0.42 C:0.82 G:98.4%	L:8.46 C:14.94 G:76.7%	L:0.06 C:0.11 G:89.8%	L:0.66 C:1.17 G:77.1%
MDI1 L:27.94 C:48.82 G:74.8%	L:0.15 C:0.11 G:-26.8%	L:0.47 C:1.78 G:281.2%	L:3.32 C:6.14 G:84.8%	L:0.14 C:0.38 G:177.4%	L:8.03 C:13.01 G:62.0%	L:2.37 C:2.54 G:6.9%	L:12.21 C:22.96 G:88.1%	L:0.15 C:0.15 G:-0.6%	L:1.11 C:1.76 G:59.3%
ORU1 L:15.08 C:24.92 G:65.3%	L:0.21 C:0.33 G:56.7%	L:0.32 C:0.33 G:3.2%	L:4.14 C:8.66 G:109.3%	L:0.16 C:0.42 G:155.2%	L:3.03 C:7.65 G:152.7%	L:1.17 C:1.62 G:38.0%	L:5.39 C:5.56 G:3.2%	L:0.06 C:0.10 G:57.7%	L:0.59 C:0.26 G:-56.9%
MVM1 L:49.94 C:81.47 G:63.1%	L:0.32 C:0.23 G:-29.8%	L:1.06 C:1.41 G:32.9%	L:8.99 C:6.70 G:-25.5%	L:0.36 C:0.65 G:78.8%	L:12.41 C:25.21 G:103.2%	L:3.23 C:5.00 G:55.1%	L:21.92 C:39.12 G:78.5%	L:0.27 C:0.41 G:53.8%	L:1.38 C:2.73 G:98.3%
MSI1 L:18.64 C:29.96 G:60.7%	L:0.29 C:0.42 G:45.5%	L:0.22 C:0.60 G:174.5%	L:3.90 C:8.65 G:122.1%	L:0.19 C:0.44 G:133.0%	L:6.05 C:9.41 G:55.6%	L:0.77 C:0.81 G:5.5%	L:6.46 C:8.85 G:36.9%	L:0.05 C:0.10 G:122.9%	L:0.73 C:0.68 G:-6.8%
JKM1 L:26.83 C:42.02 G:56.6%	L:0.43 C:0.34 G:-20.4%	L:0.60 C:1.03 G:71.8%	L:10.72 C:7.31 G:-31.8%	L:0.31 C:0.32 G:4.4%	L:7.75 C:12.64 G:63.1%	L:1.64 C:2.26 G:37.2%	L:4.66 C:17.51 G:276.1%	L:0.09 C:0.15 G:74.3%	L:0.64 C:0.46 G:-28.0%

Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PBR2 L:59.95 C:90.83 G:51.5%	L:0.61 C:0.43 G:-29.2%	L:1.29 C:2.35 G:81.2%	L:19.88 C:20.24 G:1.8%	L:0.28 C:0.72 G:158.1%	L:16.87 C:26.98 G:59.9%	L:2.01 C:3.69 G:83.6%	L:16.52 C:32.95 G:99.4%	L:0.18 C:0.17 G:-6.6%	L:2.30 C:3.30 G:43.3%
KIK1 L:27.56 C:41.18 G:49.4%	L:0.15 C:0.12 G:-20.3%	L:0.83 C:0.83 G:0.0%	L:2.34 C:2.31 G:-1.3%	L:0.06 C:0.25 G:344.1%	L:7.82 C:11.41 G:46.0%	L:1.71 C:2.57 G:50.5%	L:14.35 C:22.59 G:57.4%	L:0.14 C:0.23 G:63.8%	L:0.17 C:0.86 G:412.2%
TNJ2 L:44.49 C:65.99 G:48.3%	L:0.39 C:0.29 G:-26.6%	L:1.16 C:1.84 G:58.3%	L:8.71 C:9.44 G:8.4%	L:0.27 C:0.48 G:81.3%	L:12.75 C:16.88 G:32.4%	L:2.86 C:4.36 G:52.4%	L:16.80 C:31.58 G:88.0%	L:0.16 C:0.19 G:21.0%	L:1.39 C:0.93 G:-33.3%
KUM1 L:60.09 C:82.31 G:37.0%	L:0.22 C:0.31 G:41.7%	L:1.14 C:1.63 G:42.6%	L:10.26 C:10.27 G:0.1%	L:0.36 C:0.86 G:136.5%	L:15.06 C:22.65 G:50.4%	L:3.73 C:4.87 G:30.7%	L:27.59 C:37.87 G:37.3%	L:0.25 C:0.38 G:51.1%	L:1.49 C:3.47 G:133.3%
TVR2 L:46.46 C:55.99 G:20.5%	L:0.29 C:0.38 G:31.4%	L:1.36 C:1.87 G:37.7%	L:9.28 C:12.14 G:30.9%	L:0.12 C:0.51 G:323.0%	L:12.68 C:13.46 G:6.2%	L:2.97 C:2.48 G:-16.6%	L:17.35 C:23.58 G:35.9%	L:0.19 C:0.18 G:-7.5%	L:2.22 C:1.39 G:-37.3%
TNJ1 L:74.43 C:88.16 G:18.5%	L:0.49 C:0.41 G:-16.3%	L:0.86 C:1.71 G:99.6%	L:16.37 C:21.42 G:30.9%	L:0.42 C:0.59 G:40.5%	L:17.98 C:24.77 G:37.8%	L:2.89 C:4.39 G:51.9%	L:33.30 C:31.70 G:-4.8%	L:0.21 C:0.22 G:6.7%	L:1.93 C:2.96 G:53.5%
TRY1 L:175.54 C:198.43 G:13.0%	L:0.74 C:1.14 G:53.9%	L:2.69 C:3.73 G:38.2%	L:43.49 C:54.32 G:24.9%	L:1.08 C:1.92 G:77.1%	L:49.02 C:46.42 G:-5.3%	L:3.80 C:7.31 G:92.2%	L:72.20 C:73.20 G:1.4%	L:0.54 C:0.56 G:3.9%	L:1.96 C:9.83 G:402.2%
TYR1 L:43.94 C:49.50 G:12.7%	L:0.31 C:0.38 G:24.4%	L:0.64 C:1.14 G:78.9%	L:14.30 C:17.22 G:20.4%	L:0.12 C:0.33 G:170.0%	L:8.45 C:12.74 G:50.8%	L:1.79 C:2.47 G:38.1%	L:17.48 C:13.68 G:-21.7%	L:0.07 C:0.09 G:20.4%	L:0.78 C:1.44 G:85.7%
PTK1 L:50.66 C:56.55 G:11.6%	L:0.26 C:0.23 G:-13.2%	L:0.44 C:1.63 G:273.2%	L:9.83 C:6.71 G:-31.8%	L:0.20 C:0.40 G:101.5%	L:15.62 C:15.30 G:-2.0%	L:2.11 C:2.38 G:12.7%	L:18.01 C:25.59 G:42.1%	L:0.16 C:0.20 G:27.2%	L:4.03 C:4.10 G:1.7%
PBR1 L:22.03 C:23.69 G:7.5%	L:0.20 C:0.07 G:-63.9%	L:0.28 C:0.35 G:26.1%	L:5.14 C:6.02 G:17.1%	L:0.06 C:0.25 G:278.1%	L:5.32 C:4.45 G:-16.3%	L:0.90 C:0.86 G:-4.5%	L:7.93 C:9.32 G:17.5%	L:0.09 C:0.06 G:-38.8%	L:2.11 C:2.33 G:10.1%
NGT1 L:38.47 C:39.26 G:2.1%	L:0.34 C:0.20 G:-40.4%	L:0.56 C:0.59 G:5.5%	L:6.31 C:7.58 G:20.1%	L:0.26 C:0.53 G:104.2%	L:8.45 C:7.06 G:-16.5%	L:2.35 C:1.39 G:-40.6%	L:19.13 C:20.89 G:9.2%	L:0.13 C:0.18 G:41.0%	L:0.94 C:0.84 G:-11.0%
TRY2 L:30.69 C:23.92 G:-22.1%	L:0.04 C:0.05 G:43.3%	L:0.37 C:0.33 G:-11.8%	L:1.53 C:3.46 G:125.6%	L:0.22 C:0.21 G:-2.1%	L:7.41 C:8.76 G:18.2%	L:0.89 C:0.65 G:-27.1%	L:18.26 C:9.85 G:-46.1%	L:0.18 C:0.14 G:-21.6%	L:1.79 C:0.47 G:-74.0%
WEST-01									
L:519.66 C:739.53 G:42.3%	L:4.83 C:8.45 G:74.9%	L:14.54 C:16.75 G:15.2%	L:121.67 C:165.21 G:35.8%	L:5.24 C:11.07 G:111.4%	L:182.70 C:242.25 G:32.6%	L:34.25 C:50.67 G:47.9%	L:136.36 C:202.24 G:48.3%	L:1.06 C:1.41 G:32.0%	L:19.00 C:41.48 G:118.3%
PPI1 L:8.33 C:22.76 G:173.2%	L:0.23 C:0.29 G:26.9%	L:0.25 C:0.24 G:-4.8%	L:4.32 C:7.96 G:84.1%	L:0.15 C:0.25 G:69.2%	L:0.74 C:7.34 G:888.4%	L:0.44 C:1.17 G:165.6%	L:1.91 C:4.86 G:154.7%	L:0.01 C:0.07 G:437.0%	L:0.28 C:0.59 G:110.2%
GBM1 L:12.35 C:25.21 G:104.0%	L:0.18 C:0.21 G:17.0%	L:0.10 C:0.17 G:63.5%	L:4.72 C:10.72 G:127.3%	L:0.03 C:0.33 G:934.3%	L:4.44 C:5.22 G:17.6%	L:0.24 C:0.21 G:-11.8%	L:2.12 C:6.51 G:207.7%	L:0.05 C:0.07 G:37.6%	L:0.47 C:1.76 G:271.8%
PLI1 L:22.31 C:40.33 G:80.8%	L:0.13 C:0.21 G:60.9%	L:0.92 C:1.32 G:43.7%	L:1.20 C:3.88 G:224.4%	L:0.22 C:0.27 G:21.1%	L:8.83 C:17.34 G:96.4%	L:2.60 C:3.28 G:26.2%	L:8.09 C:13.24 G:63.7%	L:0.06 C:0.14 G:145.7%	L:0.26 C:0.65 G:145.1%



Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE2 L:82.36 C:146.59 G:78.0%	L:0.51 C:1.67 G:225.0%	L:3.48 C:3.78 G:8.8%	L:19.63 C:28.58 G:45.6%	L:0.57 C:2.12 G:271.3%	L:31.67 C:50.80 G:60.4%	L:5.06 C:8.82 G:74.3%	L:18.50 C:41.40 G:123.8%	L:0.10 C:0.15 G:55.3%	L:2.83 C:9.26 G:226.7%
SUL1 L:13.34 C:23.28 G:74.5%	L:0.19 C:0.47 G:141.9%	L:0.29 C:0.54 G:85.5%	L:1.55 C:2.36 G:52.2%	L:0.09 C:0.42 G:368.4%	L:6.16 C:10.10 G:63.9%	L:1.36 C:2.65 G:95.1%	L:3.30 C:6.00 G:81.9%	L:0.04 C:0.07 G:68.1%	L:0.35 C:0.67 G:90.3%
KGI1 L:19.07 C:30.71 G:61.0%	L:0.54 C:0.55 G:2.1%	L:0.01 C:0.51 G:9478.5%	L:12.08 C:17.61 G:45.7%	L:0.46 C:0.63 G:38.1%	L:2.76 C:4.62 G:67.4%	L:0.53 C:1.06 G:99.4%	L:2.32 C:3.72 G:60.0%	L:0.00 C:0.00 G:0.0%	L:0.37 C:2.00 G:446.4%
CBE1 L:18.42 C:29.14 G:58.2%	L:0.13 C:0.31 G:134.3%	L:0.41 C:0.71 G:73.4%	L:3.50 C:3.95 G:12.8%	L:0.12 C:1.14 G:848.6%	L:7.03 C:8.88 G:26.3%	L:1.00 C:2.26 G:125.0%	L:5.86 C:9.85 G:68.1%	L:0.09 C:0.14 G:63.7%	L:0.29 C:1.92 G:570.3%
SYM2 L:14.03 C:22.03 G:57.0%	L:0.21 C:0.30 G:46.1%	L:0.24 C:0.66 G:181.7%	L:3.04 C:6.70 G:120.5%	L:0.03 C:0.27 G:704.9%	L:4.21 C:6.56 G:55.7%	L:0.61 C:2.13 G:247.1%	L:5.08 C:4.68 G:-8.0%	L:0.06 C:0.06 G:-1.5%	L:0.55 C:0.68 G:23.2%
CBE3 L:9.40 C:14.10 G:50.1%	L:0.09 C:0.20 G:120.4%	L:0.08 C:0.17 G:121.4%	L:0.53 C:2.78 G:427.6%	L:0.05 C:0.24 G:363.1%	L:5.62 C:6.47 G:15.0%	L:1.00 C:1.02 G:1.6%	L:1.91 C:2.24 G:17.3%	L:0.06 C:0.04 G:-25.8%	L:0.06 C:0.94 G:1610.5%
PDM1 L:12.53 C:18.70 G:49.2%	L:0.11 C:0.20 G:77.3%	L:0.58 C:0.66 G:13.2%	L:3.96 C:3.93 G:-0.8%	L:0.05 C:0.19 G:281.3%	L:4.78 C:7.47 G:56.4%	L:0.97 C:0.64 G:-33.5%	L:2.06 C:4.61 G:124.0%	L:0.02 C:0.08 G:266.9%	L:0.00 C:0.91 G:0.0%
AVI1 L:17.27 C:25.42 G:47.2%	L:0.08 C:0.26 G:225.3%	L:0.20 C:0.48 G:136.4%	L:2.75 C:5.43 G:97.2%	L:0.13 C:0.25 G:93.8%	L:6.47 C:9.62 G:48.7%	L:1.37 C:1.97 G:43.0%	L:5.93 C:7.26 G:22.4%	L:0.00 C:0.02 G:701.8%	L:0.33 C:0.14 G:-57.0%
GDR1 L:14.28 C:20.51 G:43.6%	L:0.25 C:0.29 G:15.1%	L:0.29 C:0.29 G:-3.0%	L:6.07 C:10.13 G:67.0%	L:0.12 C:0.21 G:73.7%	L:3.56 C:3.70 G:3.8%	L:0.24 C:0.41 G:69.6%	L:2.83 C:4.61 G:62.8%	L:0.00 C:0.00 G:0.0%	L:0.91 C:0.87 G:-4.0%
TPR2 L:35.23 C:50.37 G:43.0%	L:0.26 C:0.42 G:63.5%	L:0.39 C:0.69 G:78.9%	L:7.31 C:7.91 G:8.3%	L:0.16 C:0.25 G:53.1%	L:13.03 C:16.82 G:29.1%	L:2.72 C:3.74 G:37.5%	L:10.42 C:17.23 G:65.4%	L:0.03 C:0.02 G:-25.1%	L:0.91 C:3.28 G:259.9%
DPM2 L:20.04 C:28.12 G:40.3%	L:0.15 C:0.16 G:10.7%	L:0.78 C:0.45 G:-41.8%	L:3.91 C:3.59 G:-8.1%	L:0.15 C:0.32 G:110.8%	L:5.90 C:10.26 G:73.9%	L:1.23 C:1.90 G:55.1%	L:6.24 C:9.40 G:50.6%	L:0.06 C:0.13 G:112.4%	L:1.62 C:1.90 G:17.3%
MPM1 L:21.34 C:29.38 G:37.7%	L:0.27 C:0.19 G:-29.8%	L:0.46 C:1.02 G:122.8%	L:3.57 C:3.88 G:8.7%	L:0.09 C:0.67 G:621.3%	L:8.47 C:10.49 G:23.8%	L:1.75 C:2.87 G:64.0%	L:5.42 C:7.98 G:47.0%	L:0.07 C:0.08 G:17.3%	L:1.23 C:2.21 G:79.3%
CNR1 L:16.88 C:23.20 G:37.5%	L:0.39 C:0.28 G:-28.0%	L:0.39 C:0.78 G:100.2%	L:7.10 C:9.07 G:27.8%	L:0.46 C:0.57 G:24.3%	L:3.02 C:5.28 G:74.9%	L:0.67 C:1.26 G:88.1%	L:3.57 C:3.24 G:-9.2%	L:0.00 C:0.00 G:0.0%	L:1.28 C:2.72 G:111.9%
KGM1 L:13.99 C:18.23 G:30.3%	L:0.08 C:0.18 G:118.2%	L:0.26 C:0.40 G:54.4%	L:2.57 C:6.10 G:137.2%	L:0.32 C:0.29 G:-8.8%	L:5.76 C:5.78 G:0.4%	L:1.22 C:1.14 G:-7.3%	L:3.04 C:3.42 G:12.4%	L:0.05 C:0.07 G:58.4%	L:0.68 C:0.85 G:24.0%
ANR1 L:7.76 C:9.49 G:22.3%	L:0.06 C:0.13 G:110.3%	L:0.06 C:0.11 G:82.3%	L:3.12 C:2.63 G:-15.7%	L:0.00 C:0.02 G:0.0%	L:0.81 C:3.01 G:269.5%	L:0.32 C:0.44 G:38.1%	L:3.32 C:2.84 G:-14.7%	L:0.01 C:0.02 G:41.5%	L:0.05 C:0.31 G:472.6%
CBE4 L:33.43 C:37.72 G:12.8%	L:0.22 C:0.38 G:71.7%	L:1.79 C:1.10 G:-38.5%	L:1.58 C:4.70 G:196.9%	L:0.53 C:0.74 G:39.3%	L:14.48 C:15.45 G:6.7%	L:3.90 C:4.00 G:2.6%	L:10.32 C:10.19 G:-1.3%	L:0.14 C:0.10 G:-29.5%	L:0.46 C:1.05 G:127.8%
SNR1 L:22.89 C:23.93 G:4.5%	L:0.15 C:0.34 G:131.6%	L:1.42 C:0.84 G:-41.1%	L:2.08 C:3.12 G:49.8%	L:0.26 C:0.80 G:205.7%	L:10.42 C:9.43 G:-9.5%	L:2.02 C:3.40 G:68.2%	L:5.24 C:5.49 G:4.8%	L:0.05 C:0.03 G:-38.1%	L:1.25 C:0.47 G:-62.0%

Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:35.31 C:35.39 G:0.2%	L:0.30 C:0.33 G:10.0%	L:0.50 C:0.61 G:20.2%	L:13.56 C:7.99 G:-41.1%	L:0.30 C:0.37 G:23.2%	L:11.16 C:10.76 G:-3.6%	L:1.24 C:2.06 G:66.4%	L:7.38 C:11.46 G:55.3%	L:0.04 C:0.07 G:83.0%	L:0.83 C:1.74 G:109.2%
UAM1 L:45.24 C:44.07 G:-2.6%	L:0.24 C:0.36 G:53.0%	L:1.15 C:1.10 G:-4.7%	L:11.92 C:10.37 G:-13.0%	L:0.82 C:0.67 G:-18.1%	L:12.59 C:9.86 G:-21.6%	L:2.73 C:3.11 G:13.8%	L:13.14 C:13.86 G:5.5%	L:0.00 C:0.00 G:0.0%	L:2.66 C:4.73 G:78.3%
UMP1 L:23.87 C:20.84 G:-12.7%	L:0.05 C:0.70 G:1337.2%	L:0.49 C:0.11 G:-77.4%	L:1.60 C:1.83 G:14.1%	L:0.11 C:0.05 G:-57.3%	L:10.79 C:6.99 G:-35.2%	L:1.02 C:1.14 G:12.1%	L:8.37 C:8.18 G:-2.3%	L:0.11 C:0.02 G:-80.0%	L:1.32 C:1.83 G:38.7%
WEST-02									
L:663.89 C:1017.87 G:53.3%	L:7.09 C:8.38 G:18.2%	L:15.26 C:18.44 G:20.8%	L:218.31 C:291.95 G:33.7%	L:5.96 C:10.15 G:70.4%	L:216.34 C:303.63 G:40.3%	L:39.09 C:46.22 G:18.2%	L:144.02 C:297.16 G:106.3%	L:2.20 C:3.61 G:63.8%	L:15.62 C:38.33 G:145.5%
SLM2 L:16.93 C:40.94 G:141.8%	L:0.12 C:0.36 G:191.1%	L:0.41 C:0.46 G:11.4%	L:4.07 C:8.09 G:98.8%	L:0.10 C:0.12 G:17.8%	L:5.46 C:10.55 G:93.3%	L:1.73 C:1.10 G:-36.2%	L:4.97 C:18.92 G:280.5%	L:0.08 C:0.18 G:143.0%	L:0.00 C:1.17 G:0.0%
SGI1 L:13.58 C:30.72 G:126.2%	L:0.11 C:0.45 G:292.1%	L:0.38 C:1.21 G:220.4%	L:5.32 C:10.79 G:102.8%	L:0.02 C:0.36 G:1776.9%	L:4.53 C:8.69 G:91.8%	L:0.72 C:3.34 G:366.3%	L:1.84 C:4.94 G:167.7%	L:0.00 C:0.06 G:0.0%	L:0.66 C:0.88 G:33.7%
MCR1 L:18.94 C:37.35 G:97.2%	L:0.27 C:0.40 G:49.2%	L:0.39 C:0.67 G:72.4%	L:8.87 C:13.71 G:54.5%	L:0.29 C:0.47 G:59.6%	L:4.62 C:12.45 G:169.6%	L:0.91 C:1.37 G:50.9%	L:3.49 C:6.72 G:92.6%	L:0.05 C:0.18 G:253.9%	L:0.05 C:1.38 G:2854.7%
TRM1 L:25.48 C:48.23 G:89.2%	L:0.29 C:0.67 G:134.9%	L:0.47 C:0.78 G:64.1%	L:14.43 C:25.48 G:76.6%	L:0.27 C:0.47 G:72.2%	L:5.39 C:8.88 G:64.9%	L:1.24 C:1.51 G:21.9%	L:2.94 C:9.66 G:228.0%	L:0.07 C:0.13 G:75.3%	L:0.37 C:0.64 G:71.6%
DPR1 L:11.27 C:20.89 G:85.4%	L:0.13 C:0.22 G:68.8%	L:0.46 C:0.36 G:-21.0%	L:3.72 C:6.52 G:75.5%	L:0.02 C:0.22 G:859.1%	L:3.76 C:5.82 G:54.9%	L:0.63 C:1.25 G:98.1%	L:2.50 C:6.22 G:148.5%	L:0.05 C:0.05 G:5.0%	L:0.00 C:0.23 G:0.0%
MTR1 L:19.84 C:36.13 G:82.1%	L:0.33 C:0.37 G:11.5%	L:0.18 C:0.56 G:207.4%	L:6.32 C:11.40 G:80.4%	L:0.08 C:0.50 G:526.0%	L:8.33 C:9.19 G:10.4%	L:2.48 C:1.70 G:-31.3%	L:1.77 C:11.51 G:552.0%	L:0.07 C:0.09 G:33.0%	L:0.29 C:0.80 G:177.1%
OML1 L:19.86 C:35.28 G:77.6%	L:0.25 C:0.30 G:18.4%	L:0.16 C:0.30 G:90.7%	L:8.41 C:14.76 G:75.4%	L:0.13 C:0.34 G:150.9%	L:6.11 C:10.41 G:70.4%	L:0.64 C:1.20 G:87.5%	L:3.86 C:7.46 G:93.2%	L:0.08 C:0.14 G:70.5%	L:0.22 C:0.38 G:73.3%
ATU1 L:29.19 C:51.50 G:76.4%	L:0.30 C:0.26 G:-13.7%	L:0.50 C:0.73 G:46.0%	L:9.02 C:11.86 G:31.4%	L:0.18 C:0.25 G:36.1%	L:8.52 C:18.94 G:122.4%	L:0.83 C:2.21 G:166.2%	L:8.34 C:14.44 G:73.2%	L:0.11 C:0.19 G:73.6%	L:1.40 C:2.63 G:87.9%
KVP1 L:14.32 C:24.11 G:68.3%	L:0.20 C:0.16 G:-21.6%	L:0.40 C:0.85 G:114.2%	L:5.11 C:4.64 G:-9.2%	L:0.17 C:0.17 G:-2.3%	L:3.28 C:7.42 G:126.0%	L:0.89 C:1.18 G:32.9%	L:4.08 C:9.11 G:123.4%	L:0.03 C:0.06 G:86.1%	L:0.16 C:0.52 G:227.4%
VPD1 L:25.62 C:40.92 G:59.7%	L:0.25 C:0.26 G:6.6%	L:0.33 C:0.50 G:50.3%	L:8.82 C:12.07 G:36.9%	L:0.53 C:0.46 G:-12.9%	L:7.66 C:14.71 G:92.0%	L:2.30 C:1.73 G:-24.7%	L:5.36 C:10.21 G:90.3%	L:0.13 C:0.23 G:74.1%	L:0.23 C:0.74 G:225.2%
BMD1 L:18.54 C:29.35 G:58.3%	L:0.29 C:0.30 G:5.9%	L:0.54 C:0.19 G:-65.7%	L:6.74 C:10.06 G:49.3%	L:0.10 C:0.39 G:290.1%	L:7.16 C:7.83 G:9.4%	L:1.18 C:0.77 G:-34.6%	L:1.87 C:8.72 G:366.3%	L:0.07 C:0.08 G:9.9%	L:0.60 C:1.03 G:71.0%
HSR2 L:39.47 C:62.39 G:58.1%	L:0.28 C:0.38 G:37.5%	L:1.08 C:1.81 G:67.8%	L:9.28 C:15.48 G:66.8%	L:0.07 C:0.33 G:371.7%	L:16.27 C:21.37 G:31.3%	L:2.88 C:4.05 G:40.5%	L:8.01 C:14.14 G:76.4%	L:0.00 C:0.18 G:0.0%	L:1.59 C:4.65 G:191.7%



Information:

LMTD : 01-08-2024 To 10-08-2024

MTD : 01-08-2025 To 10-08-2025

LMTD Sales

7,364.42 L

MTD Sales

10,891.23 L

Growth

47.89 %

A2A Growth

35.55 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TCG1 L:13.65 C:21.19 G:55.2%	L:0.11 C:0.35 G:204.1%	L:0.44 C:0.29 G:-33.5%	L:2.59 C:5.85 G:125.6%	L:0.13 C:0.35 G:162.4%	L:5.08 C:7.29 G:43.5%	L:0.57 C:0.43 G:-25.5%	L:3.82 C:5.10 G:33.3%	L:0.08 C:0.09 G:10.6%	L:0.82 C:1.46 G:77.2%
KRI1 L:24.89 C:38.32 G:53.9%	L:0.30 C:0.23 G:-23.0%	L:1.66 C:0.82 G:-50.4%	L:4.68 C:8.01 G:71.2%	L:0.10 C:0.60 G:488.5%	L:9.68 C:12.02 G:24.1%	L:2.35 C:1.46 G:-37.9%	L:5.97 C:12.94 G:116.7%	L:0.01 C:0.09 G:880.0%	L:0.14 C:2.16 G:1434.2%
DPR2 L:15.52 C:23.81 G:53.5%	L:0.28 C:0.15 G:-46.0%	L:0.47 C:0.63 G:33.7%	L:8.25 C:8.73 G:5.8%	L:0.08 C:0.45 G:486.8%	L:3.52 C:5.10 G:45.2%	L:1.26 C:1.35 G:7.0%	L:1.62 C:5.87 G:262.0%	L:0.04 C:0.07 G:76.2%	L:0.00 C:1.46 G:0.0%
SLM1 L:61.99 C:92.05 G:48.5%	L:0.41 C:0.50 G:20.8%	L:1.63 C:1.39 G:-14.2%	L:24.02 C:22.80 G:-5.1%	L:0.39 C:0.55 G:38.6%	L:16.00 C:22.36 G:39.7%	L:3.28 C:3.56 G:8.6%	L:15.08 C:38.36 G:154.4%	L:0.18 C:0.31 G:66.9%	L:1.00 C:2.22 G:120.7%
HRR1 L:19.32 C:27.89 G:44.4%	L:0.38 C:0.48 G:25.7%	L:0.43 C:0.25 G:-41.8%	L:10.24 C:15.16 G:48.2%	L:0.09 C:0.10 G:8.8%	L:3.18 C:3.52 G:10.7%	L:0.64 C:1.25 G:95.0%	L:3.66 C:4.62 G:26.3%	L:0.03 C:0.06 G:97.9%	L:0.67 C:2.45 G:266.2%
ERD1 L:32.99 C:46.76 G:41.7%	L:0.09 C:0.16 G:74.6%	L:1.09 C:0.92 G:-15.8%	L:4.46 C:4.27 G:-4.4%	L:0.55 C:0.66 G:21.2%	L:13.94 C:19.00 G:36.3%	L:2.20 C:2.25 G:2.3%	L:9.96 C:16.85 G:69.1%	L:0.21 C:0.22 G:5.9%	L:0.49 C:2.43 G:398.3%
RSP1 L:21.60 C:30.52 G:41.3%	L:0.34 C:0.22 G:-36.0%	L:0.44 C:0.77 G:75.8%	L:5.55 C:4.87 G:-12.4%	L:0.28 C:0.36 G:31.3%	L:9.49 C:13.18 G:38.8%	L:1.05 C:1.03 G:-1.6%	L:3.87 C:8.09 G:109.0%	L:0.10 C:0.13 G:33.8%	L:0.48 C:1.88 G:291.2%
SLM3 L:31.47 C:42.85 G:36.1%	L:0.25 C:0.29 G:16.0%	L:0.32 C:0.56 G:77.7%	L:9.87 C:14.34 G:45.3%	L:0.15 C:0.36 G:139.0%	L:12.04 C:11.90 G:-1.2%	L:1.21 C:1.62 G:33.9%	L:6.71 C:13.46 G:100.5%	L:0.13 C:0.19 G:47.9%	L:0.80 C:0.14 G:-83.1%
PLC1 L:19.06 C:25.68 G:34.8%	L:0.17 C:0.34 G:106.9%	L:0.13 C:0.32 G:150.4%	L:7.81 C:10.65 G:36.4%	L:0.07 C:0.24 G:245.9%	L:5.09 C:6.73 G:32.1%	L:1.43 C:1.79 G:25.2%	L:3.77 C:4.70 G:24.7%	L:0.06 C:0.07 G:25.6%	L:0.53 C:0.83 G:56.1%
EPI1 L:21.27 C:28.36 G:33.3%	L:0.39 C:0.29 G:-25.3%	L:0.16 C:0.41 G:162.9%	L:9.93 C:9.50 G:-4.3%	L:0.31 C:0.20 G:-37.1%	L:5.22 C:7.05 G:35.0%	L:0.93 C:1.05 G:12.4%	L:3.96 C:9.27 G:134.1%	L:0.07 C:0.10 G:46.4%	L:0.30 C:0.49 G:61.8%
PMP1 L:18.83 C:24.76 G:31.5%	L:0.32 C:0.40 G:27.8%	L:0.34 C:0.55 G:62.1%	L:9.85 C:14.66 G:48.9%	L:0.47 C:0.24 G:-49.7%	L:2.23 C:5.64 G:153.0%	L:0.55 C:0.89 G:62.3%	L:4.72 C:1.93 G:-59.1%	L:0.04 C:0.07 G:72.1%	L:0.31 C:0.37 G:19.2%
HSR1 L:32.32 C:41.74 G:29.1%	L:0.28 C:0.14 G:-49.4%	L:0.84 C:1.18 G:40.9%	L:7.31 C:6.61 G:-9.6%	L:0.16 C:0.32 G:97.1%	L:12.96 C:17.99 G:38.8%	L:2.59 C:2.03 G:-21.5%	L:7.51 C:12.43 G:65.6%	L:0.00 C:0.11 G:62855.4%	L:0.67 C:0.92 G:37.2%
PDR1 L:9.92 C:12.46 G:25.6%	L:0.13 C:0.08 G:-36.2%	L:0.29 C:0.19 G:-34.9%	L:2.36 C:1.90 G:-19.5%	L:0.05 C:0.19 G:302.4%	L:5.06 C:4.65 G:-8.1%	L:0.39 C:0.70 G:82.2%	L:1.22 C:4.07 G:233.9%	L:0.07 C:0.10 G:48.0%	L:0.36 C:0.58 G:58.6%
ERD2 L:41.98 C:52.61 G:25.3%	L:0.22 C:0.17 G:-25.5%	L:0.67 C:1.17 G:73.0%	L:5.99 C:6.12 G:2.3%	L:0.56 C:0.74 G:31.4%	L:16.41 C:18.08 G:10.2%	L:2.10 C:2.51 G:19.4%	L:13.72 C:20.90 G:52.3%	L:0.25 C:0.26 G:1.7%	L:2.05 C:2.67 G:29.9%
EDP1 L:14.57 C:17.43 G:19.7%	L:0.13 C:0.21 G:54.5%	L:0.18 C:0.33 G:82.1%	L:4.38 C:5.59 G:27.8%	L:0.19 C:0.05 G:-73.8%	L:4.82 C:4.02 G:-16.7%	L:0.99 C:0.60 G:-38.8%	L:3.32 C:6.12 G:84.5%	L:0.05 C:0.04 G:-17.6%	L:0.51 C:0.47 G:-8.1%
VKL1 L:15.71 C:17.29 G:10.1%	L:0.16 C:0.16 G:0.8%	L:0.15 C:0.11 G:-29.1%	L:4.27 C:4.57 G:7.1%	L:0.29 C:0.49 G:73.6%	L:6.13 C:4.86 G:-20.8%	L:0.67 C:0.88 G:30.4%	L:3.77 C:4.66 G:23.6%	L:0.07 C:0.06 G:-15.5%	L:0.21 C:1.51 G:627.6%
KMM1 L:15.75 C:16.36 G:3.9%	L:0.32 C:0.09 G:-71.8%	L:0.74 C:0.14 G:-81.8%	L:6.67 C:3.47 G:-47.9%	L:0.11 C:0.20 G:76.5%	L:4.40 C:3.98 G:-9.5%	L:0.46 C:1.40 G:203.9%	L:2.30 C:5.76 G:150.8%	L:0.07 C:0.06 G:-10.3%	L:0.68 C:1.25 G:84.3%