



Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:81.92 C:86.76 G:5.9%	L:162.51 C:181.83 G:11.9%	L:1665.85 C:2233.02 G:34.0%	L:78.85 C:133.06 G:68.8%	L:1127.96 C:1528.52 G:35.5%	L:294.43 C:323.66 G:9.9%	L:1288.55 C:1816.20 G:40.9%	L:19.47 C:24.95 G:28.1%	L:146.26 C:247.47 G:69.2%
CHENNAI-01									
L:726.23 C:864.91 G:19.1%	L:15.61 C:11.25 G:-27.9%	L:28.37 C:29.44 G:3.8%	L:247.89 C:272.18 G:9.8%	L:12.27 C:20.05 G:63.5%	L:154.22 C:204.27 G:32.5%	L:33.83 C:37.76 G:11.6%	L:212.80 C:263.98 G:24.0%	L:2.56 C:2.29 G:-10.3%	L:18.69 C:23.70 G:26.8%
MRM1	L:0.28 C:0.63 G:122.9%	L:0.12 C:0.75 G:535.6%	L:6.02 C:16.55 G:175.1%	L:0.08 C:0.56 G:597.3%	L:2.95 C:5.26 G:78.3%	L:0.70 C:1.43 G:103.8%	L:6.26 C:9.25 G:47.7%	L:0.10 C:0.09 G:-11.8%	L:0.57 C:1.23 G:114.6%
TKM1	L:0.30 C:0.30 G:-0.7%	L:0.23 C:1.32 G:482.6%	L:5.51 C:10.31 G:87.0%	L:0.17 C:0.65 G:286.9%	L:2.71 C:3.53 G:30.2%	L:0.64 C:0.72 G:13.3%	L:1.88 C:6.45 G:242.1%	L:0.04 C:0.08 G:113.2%	L:0.08 C:0.39 G:367.4%
CH37	L:0.12 C:0.23 G:98.0%	L:0.79 C:0.63 G:-20.1%	L:2.44 C:7.73 G:216.7%	L:0.14 C:0.97 G:567.3%	L:4.31 C:6.22 G:44.5%	L:0.41 C:0.59 G:44.6%	L:1.65 C:4.20 G:153.7%	L:0.06 C:0.06 G:-8.2%	L:0.59 C:0.85 G:43.6%
CH45	L:0.45 C:0.65 G:43.7%	L:1.01 C:0.56 G:-44.2%	L:7.52 C:14.17 G:88.4%	L:0.20 C:0.70 G:252.3%	L:5.12 C:9.83 G:92.0%	L:1.50 C:1.55 G:3.4%	L:7.31 C:13.16 G:79.9%	L:0.07 C:0.05 G:-20.1%	L:1.14 C:1.74 G:53.1%
CH08	L:0.61 C:0.58 G:-4.6%	L:2.41 C:1.77 G:-26.6%	L:7.91 C:15.91 G:101.2%	L:1.54 C:2.70 G:75.8%	L:9.30 C:17.16 G:84.5%	L:1.76 C:2.79 G:58.6%	L:14.91 C:20.00 G:34.1%	L:0.35 C:0.31 G:-12.0%	L:1.06 C:1.21 G:13.6%
AVD1	L:0.29 C:0.43 G:47.0%	L:0.46 C:1.25 G:172.2%	L:10.21 C:14.96 G:46.5%	L:0.48 C:0.62 G:28.0%	L:5.17 C:7.25 G:40.3%	L:1.11 C:0.86 G:-22.2%	L:8.48 C:14.26 G:68.2%	L:0.16 C:0.14 G:-14.0%	L:0.42 C:1.31 G:214.8%
CH42	L:2.36 C:0.36 G:-84.9%	L:2.17 C:1.65 G:-24.0%	L:7.39 C:6.72 G:-9.1%	L:0.30 C:0.91 G:205.7%	L:9.55 C:11.52 G:20.6%	L:1.66 C:2.39 G:44.3%	L:10.36 C:27.79 G:168.4%	L:0.08 C:0.08 G:-0.5%	L:0.36 C:0.90 G:151.1%
CH35	L:0.27 C:0.41 G:52.2%	L:0.92 C:0.50 G:-45.7%	L:5.65 C:8.93 G:58.0%	L:0.39 C:0.77 G:97.3%	L:3.67 C:5.83 G:59.0%	L:0.58 C:1.43 G:145.6%	L:4.17 C:6.67 G:59.7%	L:0.05 C:0.12 G:132.9%	L:0.54 C:0.00 G:-100.0%
CH28	L:0.43 C:0.38 G:-12.8%	L:0.98 C:1.77 G:79.6%	L:5.47 C:6.34 G:15.8%	L:0.28 C:1.18 G:326.3%	L:9.68 C:11.80 G:21.9%	L:2.05 C:2.31 G:12.7%	L:6.68 C:11.82 G:76.9%	L:0.15 C:0.15 G:-5.0%	L:0.44 C:0.85 G:95.8%
CH19	L:0.33 C:0.39 G:19.3%	L:2.51 C:2.60 G:3.4%	L:6.37 C:7.87 G:23.5%	L:0.64 C:0.70 G:8.7%	L:6.70 C:11.50 G:71.8%	L:2.03 C:2.01 G:-0.9%	L:14.51 C:21.38 G:47.3%	L:0.19 C:0.12 G:-36.4%	L:0.94 C:0.22 G:-76.9%
CH30	L:0.27 C:0.26 G:-2.1%	L:0.94 C:0.97 G:3.7%	L:13.43 C:13.67 G:1.8%	L:0.14 C:0.42 G:208.6%	L:5.28 C:6.76 G:28.0%	L:0.31 C:1.30 G:324.9%	L:4.25 C:9.01 G:112.1%	L:0.03 C:0.06 G:70.7%	L:0.61 C:1.34 G:118.9%
GUD1	L:0.33 C:0.35 G:7.0%	L:0.84 C:1.34 G:59.1%	L:7.43 C:9.36 G:26.0%	L:0.59 C:0.65 G:9.7%	L:5.95 C:9.27 G:55.8%	L:1.76 C:1.56 G:-11.3%	L:7.51 C:8.64 G:14.9%	L:0.15 C:0.08 G:-44.8%	L:0.77 C:1.82 G:135.9%
CH05	L:1.13 C:0.31 G:-72.8%	L:3.33 C:2.37 G:-28.8%	L:8.16 C:9.39 G:15.2%	L:0.78 C:0.97 G:25.2%	L:10.54 C:16.04 G:52.1%	L:2.72 C:2.84 G:4.4%	L:12.05 C:17.25 G:43.2%	L:0.08 C:0.08 G:-10.6%	L:1.44 C:0.76 G:-47.2%



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LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

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CH22 L:20.75 C:25.25 G:21.7%	L:0.32 C:0.22 G:-31.6%	L:0.66 C:1.54 G:132.4%	L:4.68 C:5.10 G:8.9%	L:0.02 C:0.92 G:4195.7%	L:2.99 C:6.03 G:101.4%	L:1.35 C:1.37 G:1.4%	L:9.74 C:9.26 G:-4.9%	L:0.08 C:0.06 G:-30.6%	L:0.91 C:0.77 G:-15.3%
CH16 L:54.94 C:63.78 G:16.1%	L:0.45 C:0.66 G:47.4%	L:1.31 C:2.67 G:104.6%	L:15.50 C:18.75 G:20.9%	L:0.96 C:1.00 G:4.1%	L:11.29 C:15.15 G:34.2%	L:2.76 C:2.52 G:-8.7%	L:21.29 C:20.43 G:-4.0%	L:0.16 C:0.19 G:15.2%	L:1.22 C:2.42 G:97.7%
CH38 L:17.04 C:19.77 G:16.0%	L:0.36 C:0.26 G:-27.1%	L:1.34 C:0.84 G:-37.6%	L:4.23 C:8.52 G:101.6%	L:0.24 C:0.71 G:197.3%	L:6.19 C:3.96 G:-35.9%	L:0.72 C:1.16 G:62.1%	L:3.68 C:3.97 G:7.8%	L:0.09 C:0.05 G:-40.3%	L:0.20 C:0.30 G:49.7%
SKL1 L:19.31 C:21.80 G:12.9%	L:0.32 C:0.31 G:-2.0%	L:0.58 C:0.32 G:-44.8%	L:6.11 C:4.44 G:-27.3%	L:0.12 C:0.73 G:526.9%	L:4.69 C:6.02 G:28.3%	L:1.09 C:1.16 G:6.6%	L:5.98 C:8.27 G:38.3%	L:0.06 C:0.06 G:3.8%	L:0.37 C:0.48 G:30.0%
CH39 L:20.86 C:22.24 G:6.6%	L:0.25 C:0.28 G:13.7%	L:0.83 C:0.64 G:-22.3%	L:8.10 C:8.53 G:5.3%	L:0.28 C:0.56 G:101.6%	L:3.24 C:4.23 G:30.3%	L:1.42 C:1.14 G:-19.5%	L:6.47 C:6.29 G:-2.7%	L:0.06 C:0.11 G:88.6%	L:0.22 C:0.45 G:107.5%
CH40 L:19.55 C:20.84 G:6.6%	L:1.69 C:1.48 G:-12.1%	L:0.02 C:0.00 G:-100.0%	L:13.98 C:17.30 G:23.7%	L:0.18 C:0.20 G:12.7%	L:1.00 C:0.61 G:-39.2%	L:0.14 C:0.08 G:-40.9%	L:0.94 C:0.38 G:-59.3%	L:0.01 C:0.02 G:194.1%	L:1.60 C:0.76 G:-52.3%
GUD2 L:25.52 C:26.32 G:3.1%	L:0.74 C:0.38 G:-48.9%	L:0.26 C:0.82 G:218.0%	L:9.09 C:9.66 G:6.3%	L:0.14 C:0.45 G:228.1%	L:4.87 C:5.45 G:12.1%	L:0.85 C:1.49 G:74.8%	L:8.06 C:6.58 G:-18.4%	L:0.06 C:0.05 G:-26.3%	L:1.45 C:1.45 G:-0.2%
CH07 L:42.33 C:40.70 G:-3.8%	L:0.50 C:0.38 G:-24.1%	L:0.78 C:1.48 G:89.7%	L:13.02 C:12.35 G:-5.1%	L:0.48 C:0.58 G:20.7%	L:11.81 C:10.93 G:-7.4%	L:2.19 C:2.45 G:11.7%	L:12.78 C:10.65 G:-16.7%	L:0.09 C:0.10 G:6.5%	L:0.68 C:1.79 G:164.8%
CGL1 L:22.51 C:21.46 G:-4.7%	L:0.28 C:0.44 G:60.5%	L:0.95 C:0.56 G:-41.6%	L:14.28 C:7.88 G:-44.8%	L:0.49 C:0.35 G:-28.8%	L:1.90 C:6.32 G:232.9%	L:0.60 C:0.89 G:46.7%	L:3.41 C:4.37 G:28.4%	L:0.04 C:0.07 G:58.5%	L:0.56 C:0.58 G:3.3%
MC10 L:8.34 C:7.80 G:-6.5%	L:0.25 C:0.26 G:6.5%	L:0.00 C:0.00 G:0.0%	L:6.85 C:6.64 G:-3.0%	L:0.06 C:0.25 G:331.4%	L:0.41 C:0.15 G:-63.1%	L:0.00 C:0.00 G:0.0%	L:0.75 C:0.48 G:-35.9%	L:0.03 C:0.02 G:-40.5%	L:0.00 C:0.00 G:0.0%
CH29 L:9.84 C:9.11 G:-7.4%	L:0.75 C:0.18 G:-76.1%	L:0.80 C:0.46 G:-41.6%	L:4.69 C:2.74 G:-41.6%	L:0.02 C:0.17 G:1044.5%	L:1.44 C:1.24 G:-13.7%	L:0.65 C:0.64 G:-1.0%	L:1.45 C:3.65 G:152.7%	L:0.06 C:0.02 G:-72.6%	L:0.00 C:0.00 G:0.0%
CH11 L:25.45 C:19.63 G:-22.9%	L:0.21 C:0.13 G:-35.0%	L:0.54 C:0.72 G:33.0%	L:6.15 C:5.29 G:-14.0%	L:0.47 C:0.73 G:55.1%	L:6.14 C:6.38 G:3.8%	L:1.32 C:1.33 G:0.8%	L:9.36 C:4.76 G:-49.1%	L:0.10 C:0.09 G:-14.7%	L:1.16 C:0.20 G:-82.8%
MC09 L:6.83 C:5.18 G:-24.2%	L:0.21 C:0.20 G:-7.1%	L:0.01 C:0.00 G:-100.0%	L:5.73 C:4.75 G:-17.2%	L:0.04 C:0.17 G:310.9%	L:0.00 C:0.00 G:-100.0%	L:0.03 C:0.06 G:136.9%	L:0.80 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH26 L:8.32 C:6.18 G:-25.7%	L:0.14 C:0.17 G:24.3%	L:0.28 C:0.22 G:-23.6%	L:4.73 C:0.97 G:-79.5%	L:0.06 C:0.04 G:-36.2%	L:0.99 C:2.05 G:106.5%	L:0.49 C:0.30 G:-39.9%	L:1.48 C:2.20 G:49.1%	L:0.01 C:0.02 G:311.5%	L:0.15 C:0.22 G:46.9%
CH14 L:59.93 C:40.80 G:-31.9%	L:1.35 C:0.43 G:-67.9%	L:2.09 C:1.29 G:-38.5%	L:19.52 C:14.11 G:-27.7%	L:1.88 C:1.13 G:-39.7%	L:12.54 C:10.90 G:-13.1%	L:1.70 C:0.96 G:-43.6%	L:20.36 C:10.54 G:-48.2%	L:0.09 C:0.03 G:-63.8%	L:0.40 C:1.40 G:251.5%
KNR1 L:28.03 C:9.92 G:-64.6%	L:0.50 C:0.17 G:-65.7%	L:1.23 C:0.44 G:-63.9%	L:13.40 C:3.24 G:-75.9%	L:1.13 C:0.27 G:-75.7%	L:3.76 C:2.85 G:-24.3%	L:1.18 C:0.40 G:-66.1%	L:5.93 C:2.26 G:-61.9%	L:0.07 C:0.01 G:-91.6%	L:0.82 C:0.28 G:-66.0%
MC02 L:4.87 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:4.32 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.11 C:0.00 G:-100.0%	L:0.31 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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4,914.36 L

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44.33 %

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35.14 %

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CHENNAI-02									
L:675.23 C:848.10 G:25.6%	L:12.19 C:12.99 G:6.6%	L:19.46 C:19.76 G:1.5%	L:283.30 C:374.35 G:32.1%	L:11.71 C:19.16 G:63.5%	L:129.45 C:155.21 G:19.9%	L:27.03 C:28.35 G:4.9%	L:172.95 C:215.78 G:24.8%	L:2.51 C:2.07 G:-17.6%	L:16.63 C:20.42 G:22.8%
CH32 L:3.08 C:6.91 G:124.2%	L:0.11 C:0.02 G:-82.3%	L:0.16 C:0.10 G:-35.4%	L:1.17 C:4.25 G:263.3%	L:0.03 C:0.11 G:318.4%	L:1.09 C:0.30 G:-72.3%	L:0.19 C:0.17 G:-14.0%	L:0.32 C:1.96 G:505.6%	L:0.01 C:0.01 G:-35.0%	L:0.00 C:0.00 G:0.0%
CH33 L:18.74 C:40.41 G:115.7%	L:0.35 C:0.36 G:3.6%	L:0.67 C:0.85 G:27.6%	L:8.60 C:22.28 G:159.0%	L:0.15 C:1.10 G:616.7%	L:4.75 C:6.75 G:42.0%	L:0.80 C:0.78 G:-2.1%	L:3.24 C:8.06 G:148.5%	L:0.12 C:0.08 G:-26.4%	L:0.06 C:0.15 G:158.9%
CH12 L:31.74 C:53.43 G:68.4%	L:0.85 C:0.93 G:9.6%	L:1.55 C:1.76 G:13.4%	L:7.94 C:20.15 G:153.8%	L:1.17 C:1.29 G:10.5%	L:8.47 C:9.55 G:12.7%	L:1.15 C:2.36 G:104.5%	L:9.32 C:15.41 G:65.3%	L:0.15 C:0.14 G:-7.2%	L:1.13 C:1.85 G:63.0%
CH46 L:16.75 C:27.69 G:65.4%	L:0.14 C:0.27 G:95.6%	L:0.19 C:0.75 G:301.1%	L:8.86 C:19.89 G:124.6%	L:0.38 C:0.20 G:-47.3%	L:2.61 C:2.68 G:2.7%	L:0.84 C:0.52 G:-37.6%	L:3.59 C:3.05 G:-14.9%	L:0.03 C:0.03 G:-3.5%	L:0.13 C:0.30 G:136.8%
CH24 L:20.36 C:31.37 G:54.1%	L:0.18 C:0.22 G:21.4%	L:1.04 C:1.15 G:9.8%	L:7.41 C:11.38 G:53.6%	L:0.18 C:1.19 G:559.9%	L:4.37 C:7.27 G:66.2%	L:1.38 C:1.33 G:-3.8%	L:5.50 C:7.70 G:40.0%	L:0.05 C:0.17 G:270.9%	L:0.24 C:0.97 G:302.6%
CH23 L:9.27 C:14.01 G:51.1%	L:0.17 C:0.18 G:4.5%	L:0.16 C:0.33 G:110.0%	L:3.42 C:3.71 G:8.3%	L:0.14 C:0.38 G:177.0%	L:1.86 C:2.32 G:24.5%	L:0.51 C:0.18 G:-65.7%	L:2.90 C:6.52 G:124.4%	L:0.05 C:0.00 G:-107.0%	L:0.05 C:0.41 G:656.4%
CH21 L:41.00 C:60.45 G:47.4%	L:0.46 C:0.48 G:5.4%	L:1.04 C:0.83 G:-19.7%	L:17.94 C:28.07 G:56.5%	L:0.33 C:0.66 G:100.8%	L:6.47 C:7.15 G:10.4%	L:1.61 C:0.79 G:-51.1%	L:12.37 C:21.15 G:71.0%	L:0.08 C:0.07 G:-9.4%	L:0.71 C:1.24 G:75.9%
CH17 L:25.00 C:35.88 G:43.5%	L:0.41 C:0.63 G:51.8%	L:1.17 C:0.98 G:-16.2%	L:4.87 C:12.18 G:150.1%	L:0.83 C:0.81 G:-2.5%	L:7.23 C:8.48 G:17.4%	L:1.57 C:1.69 G:7.6%	L:8.30 C:9.94 G:19.7%	L:0.15 C:0.10 G:-28.7%	L:0.47 C:1.07 G:125.0%
UKI1 L:17.73 C:24.53 G:38.4%	L:0.33 C:0.60 G:80.4%	L:0.08 C:0.17 G:123.3%	L:6.52 C:16.51 G:153.2%	L:0.38 C:0.19 G:-49.4%	L:2.99 C:2.03 G:-32.1%	L:0.40 C:0.44 G:10.3%	L:5.97 C:3.77 G:-36.9%	L:0.08 C:0.03 G:-67.5%	L:0.98 C:0.79 G:-18.7%
CH03 L:60.67 C:83.11 G:37.0%	L:1.31 C:0.76 G:-42.0%	L:1.21 C:1.55 G:27.3%	L:19.02 C:34.71 G:82.5%	L:0.90 C:1.76 G:95.6%	L:14.31 C:19.12 G:33.7%	L:2.48 C:1.84 G:-26.0%	L:19.47 C:21.08 G:8.3%	L:0.17 C:0.21 G:22.5%	L:1.79 C:2.08 G:16.1%
CH18 L:32.80 C:44.31 G:35.1%	L:0.81 C:0.42 G:-48.0%	L:2.05 C:1.14 G:-44.4%	L:13.64 C:17.11 G:25.4%	L:0.79 C:0.92 G:16.3%	L:7.90 C:9.45 G:19.7%	L:1.76 C:2.36 G:34.4%	L:5.12 C:12.08 G:136.1%	L:0.11 C:0.09 G:-20.7%	L:0.62 C:0.74 G:18.2%
CH15 L:70.70 C:94.40 G:33.5%	L:1.17 C:1.21 G:4.0%	L:1.73 C:3.29 G:89.9%	L:33.49 C:32.19 G:-3.9%	L:0.89 C:2.46 G:175.0%	L:14.16 C:23.13 G:63.4%	L:2.18 C:4.25 G:94.3%	L:14.71 C:25.05 G:70.3%	L:0.17 C:0.18 G:7.1%	L:2.20 C:2.64 G:20.5%
CH43 L:18.01 C:22.98 G:27.6%	L:0.24 C:0.28 G:17.1%	L:0.90 C:0.88 G:-3.0%	L:3.72 C:7.33 G:96.9%	L:0.20 C:0.47 G:132.0%	L:3.85 C:7.02 G:82.4%	L:2.03 C:1.43 G:-29.3%	L:6.56 C:4.96 G:-24.5%	L:0.08 C:0.09 G:18.3%	L:0.43 C:0.53 G:23.0%
CH41 L:23.45 C:29.38 G:25.3%	L:0.29 C:0.64 G:122.4%	L:0.67 C:0.61 G:-9.2%	L:8.48 C:14.00 G:65.0%	L:0.46 C:0.93 G:103.1%	L:3.93 C:6.66 G:69.2%	L:0.75 C:0.34 G:-54.4%	L:7.93 C:5.41 G:-31.7%	L:0.11 C:0.05 G:-51.8%	L:0.83 C:0.74 G:-10.8%
CH34 L:30.36 C:36.11 G:18.9%	L:0.54 C:0.81 G:49.5%	L:0.57 C:1.17 G:105.6%	L:12.58 C:16.37 G:30.1%	L:0.72 C:0.53 G:-26.6%	L:7.28 C:7.15 G:-1.8%	L:1.24 C:1.53 G:24.0%	L:6.18 C:8.03 G:30.1%	L:0.11 C:0.21 G:88.7%	L:1.15 C:0.32 G:-72.7%



Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH36 L:10.52 C:12.11 G:15.2%	L:0.30 C:0.23 G:-22.5%	L:0.67 C:0.71 G:6.6%	L:2.70 C:6.23 G:130.7%	L:0.20 C:0.06 G:-69.6%	L:3.25 C:2.51 G:-22.7%	L:0.77 C:0.72 G:-6.2%	L:2.40 C:1.55 G:-35.7%	L:0.09 C:0.01 G:-88.1%	L:0.13 C:0.08 G:-34.3%
CH09 L:26.84 C:30.45 G:13.5%	L:0.66 C:0.38 G:-42.0%	L:0.10 C:0.30 G:211.0%	L:12.19 C:6.73 G:-44.8%	L:0.66 C:1.01 G:52.5%	L:4.12 C:4.93 G:19.6%	L:0.75 C:0.53 G:-29.1%	L:7.68 C:15.56 G:102.5%	L:0.08 C:0.19 G:142.3%	L:0.59 C:0.81 G:36.0%
GPD1 L:22.51 C:25.10 G:11.5%	L:0.60 C:0.41 G:-31.2%	L:0.15 C:0.12 G:-20.2%	L:15.47 C:15.96 G:3.1%	L:0.16 C:0.61 G:270.5%	L:2.27 C:3.14 G:38.3%	L:0.42 C:0.48 G:16.6%	L:2.41 C:4.22 G:75.0%	L:0.28 C:0.07 G:-76.5%	L:0.74 C:0.09 G:-87.3%
CH31 L:12.03 C:13.10 G:8.9%	L:0.22 C:0.15 G:-31.6%	L:0.63 C:0.14 G:-78.2%	L:5.56 C:4.65 G:-16.3%	L:0.09 C:0.31 G:241.5%	L:1.46 C:3.02 G:106.6%	L:0.24 C:0.31 G:29.9%	L:3.66 C:3.88 G:6.0%	L:0.03 C:0.03 G:1.4%	L:0.13 C:0.61 G:350.9%
CH44 L:24.89 C:26.26 G:5.5%	L:0.40 C:0.50 G:25.1%	L:0.61 C:0.80 G:30.8%	L:11.36 C:12.01 G:5.8%	L:0.15 C:0.64 G:318.4%	L:5.26 C:4.82 G:-8.4%	L:0.68 C:1.21 G:78.6%	L:5.81 C:4.71 G:-19.0%	L:0.09 C:0.09 G:5.1%	L:0.53 C:1.48 G:176.9%
CH27 L:11.92 C:12.20 G:2.3%	L:0.46 C:0.16 G:-64.5%	L:0.16 C:0.47 G:202.0%	L:5.18 C:3.67 G:-29.2%	L:0.22 C:0.33 G:49.1%	L:1.60 C:2.06 G:29.3%	L:0.67 C:0.86 G:28.3%	L:3.61 C:4.29 G:18.9%	L:0.03 C:0.00 G:-92.9%	L:0.00 C:0.35 G:0.0%
CH20 L:37.08 C:35.04 G:-5.5%	L:0.45 C:0.81 G:77.8%	L:0.50 C:0.32 G:-36.1%	L:16.67 C:13.67 G:-18.0%	L:1.04 C:1.46 G:40.7%	L:5.06 C:3.14 G:-37.9%	L:1.07 C:1.43 G:34.3%	L:11.15 C:13.61 G:22.0%	L:0.10 C:0.07 G:-35.2%	L:1.04 C:0.53 G:-49.2%
PON1 L:19.54 C:18.45 G:-5.6%	L:0.27 C:0.58 G:115.3%	L:1.15 C:0.21 G:-82.0%	L:4.90 C:10.08 G:105.6%	L:0.26 C:0.47 G:78.3%	L:3.92 C:2.86 G:-27.1%	L:1.34 C:0.67 G:-50.0%	L:6.32 C:2.76 G:-56.2%	L:0.11 C:0.04 G:-60.0%	L:1.27 C:0.78 G:-38.1%
MJR1 L:37.74 C:33.53 G:-11.2%	L:0.58 C:1.07 G:84.0%	L:1.37 C:0.78 G:-43.2%	L:17.66 C:16.47 G:-6.7%	L:0.87 C:0.88 G:2.1%	L:5.48 C:5.96 G:8.9%	L:1.36 C:1.61 G:18.5%	L:9.08 C:5.39 G:-40.7%	L:0.10 C:0.06 G:-39.5%	L:1.25 C:1.30 G:4.0%
MC05 L:14.27 C:12.23 G:-14.3%	L:0.33 C:0.19 G:-41.3%	L:0.00 C:0.00 G:0.0%	L:13.85 C:11.89 G:-14.2%	L:0.07 C:0.14 G:87.6%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC06 L:11.77 C:8.08 G:-31.3%	L:0.24 C:0.30 G:23.5%	L:0.08 C:0.11 G:26.8%	L:10.88 C:7.13 G:-34.4%	L:0.02 C:0.09 G:320.9%	L:0.16 C:0.00 G:-99.9%	L:0.02 C:0.09 G:255.6%	L:0.26 C:0.35 G:34.7%	L:0.02 C:0.02 G:-12.2%	L:0.08 C:0.00 G:-100.0%
CH06 L:24.25 C:15.89 G:-34.5%	L:0.25 C:0.13 G:-45.2%	L:0.85 C:0.17 G:-80.4%	L:7.68 C:5.73 G:-25.4%	L:0.44 C:0.19 G:-56.0%	L:5.44 C:3.52 G:-35.2%	L:0.74 C:0.41 G:-45.1%	L:8.69 C:5.14 G:-40.9%	L:0.11 C:0.03 G:-67.2%	L:0.06 C:0.57 G:774.3%
CH01 L:2.22 C:0.67 G:-70.0%	L:0.06 C:0.25 G:290.5%	L:0.00 C:0.09 G:0.0%	L:1.54 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.18 G:19.5%	L:0.07 C:0.00 G:-100.0%	L:0.38 C:0.15 G:-60.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
KL-SOUTH									
L:53.43 C:12.83 G:-76.0%	L:0.30 C:0.24 G:-22.1%	L:0.50 C:0.15 G:-70.4%	L:14.41 C:5.84 G:-59.5%	L:0.07 C:0.15 G:119.2%	L:11.88 C:2.68 G:-77.4%	L:2.74 C:1.13 G:-58.6%	L:20.18 C:2.01 G:-90.0%	L:0.03 C:0.05 G:82.4%	L:3.33 C:0.59 G:-82.3%
PAS1 L:53.43 C:12.83 G:-76.0%	L:0.30 C:0.24 G:-22.1%	L:0.50 C:0.15 G:-70.4%	L:14.41 C:5.84 G:-59.5%	L:0.07 C:0.15 G:119.2%	L:11.88 C:2.68 G:-77.4%	L:2.74 C:1.13 G:-58.6%	L:20.18 C:2.01 G:-90.0%	L:0.03 C:0.05 G:82.4%	L:3.33 C:0.59 G:-82.3%

Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NORTH ARCOT									
L:416.59 C:589.83 G:41.6%	L:9.25 C:13.26 G:43.4%	L:10.20 C:12.86 G:26.0%	L:181.44 C:278.11 G:53.3%	L:10.12 C:14.68 G:45.1%	L:79.50 C:98.08 G:23.4%	L:18.19 C:22.46 G:23.5%	L:94.06 C:125.85 G:33.8%	L:1.55 C:1.91 G:23.2%	L:12.28 C:22.62 G:84.1%
AKM1 L:18.53 C:37.59 G:102.8%	L:0.49 C:1.01 G:105.0%	L:0.97 C:1.44 G:48.8%	L:7.27 C:16.16 G:122.5%	L:0.40 C:1.35 G:237.0%	L:3.18 C:5.58 G:75.2%	L:0.71 C:0.75 G:5.9%	L:5.27 C:10.57 G:100.7%	L:0.07 C:0.12 G:89.3%	L:0.18 C:0.59 G:230.5%
VNB1 L:11.61 C:22.63 G:94.9%	L:0.39 C:0.61 G:54.5%	L:0.52 C:0.07 G:-87.4%	L:5.53 C:12.37 G:123.6%	L:0.25 C:0.68 G:170.7%	L:1.70 C:3.92 G:130.3%	L:0.39 C:0.83 G:113.3%	L:1.93 C:3.07 G:59.2%	L:0.02 C:0.05 G:86.6%	L:0.87 C:1.04 G:19.7%
BGR1 L:8.18 C:15.50 G:89.5%	L:0.22 C:0.33 G:47.8%	L:0.14 C:0.26 G:82.4%	L:3.68 C:6.50 G:76.5%	L:0.20 C:0.35 G:77.9%	L:1.90 C:2.72 G:43.0%	L:0.34 C:0.73 G:115.1%	L:1.51 C:4.35 G:187.5%	L:0.03 C:0.03 G:-1.4%	L:0.15 C:0.24 G:60.0%
VEL1 L:21.47 C:40.08 G:86.7%	L:0.44 C:0.76 G:73.1%	L:0.21 C:1.33 G:529.4%	L:9.38 C:22.41 G:139.0%	L:0.31 C:0.93 G:203.2%	L:5.07 C:5.17 G:1.9%	L:1.13 C:1.53 G:35.7%	L:4.85 C:5.30 G:9.4%	L:0.08 C:0.11 G:30.7%	L:0.00 C:2.53 G:0.0%
TRR1 L:19.25 C:35.66 G:85.2%	L:0.48 C:0.49 G:1.9%	L:0.41 C:1.27 G:212.2%	L:7.81 C:18.22 G:133.4%	L:0.40 C:0.53 G:30.7%	L:3.71 C:5.48 G:47.6%	L:1.79 C:1.76 G:-1.6%	L:4.23 C:4.73 G:11.8%	L:0.09 C:0.12 G:36.2%	L:0.34 C:3.05 G:810.9%
TRT1 L:12.55 C:21.85 G:74.2%	L:0.25 C:0.29 G:15.9%	L:0.49 C:0.57 G:17.7%	L:3.54 C:6.37 G:80.1%	L:0.39 C:0.77 G:97.4%	L:3.61 C:2.98 G:-17.4%	L:0.54 C:0.41 G:-24.9%	L:2.68 C:9.20 G:242.9%	L:0.06 C:0.06 G:-0.2%	L:0.99 C:1.20 G:21.7%
UGI1 L:10.63 C:17.36 G:63.3%	L:0.43 C:0.55 G:28.6%	L:0.23 C:0.41 G:73.6%	L:7.47 C:9.77 G:30.8%	L:0.27 C:0.43 G:60.1%	L:0.90 C:1.57 G:73.9%	L:0.24 C:0.52 G:115.8%	L:1.01 C:3.11 G:207.7%	L:0.03 C:0.03 G:-5.9%	L:0.06 C:0.99 G:1661.1%
GDM1 L:12.86 C:20.02 G:55.6%	L:0.33 C:0.43 G:31.9%	L:0.17 C:0.37 G:119.3%	L:8.71 C:10.95 G:25.7%	L:0.16 C:0.41 G:160.3%	L:1.26 C:2.36 G:87.1%	L:0.50 C:0.69 G:38.8%	L:1.69 C:4.08 G:141.5%	L:0.05 C:0.09 G:72.6%	L:0.00 C:0.65 G:0.0%
VEL2 L:32.81 C:50.77 G:54.8%	L:0.70 C:1.37 G:95.8%	L:0.25 C:0.97 G:289.7%	L:12.28 C:26.28 G:114.1%	L:0.98 C:1.10 G:11.3%	L:7.77 C:8.80 G:13.3%	L:2.26 C:2.04 G:-10.0%	L:6.24 C:8.63 G:38.4%	L:0.11 C:0.11 G:-0.9%	L:2.21 C:1.47 G:-33.5%
PLR1 L:9.55 C:14.71 G:53.9%	L:0.19 C:0.24 G:26.7%	L:0.41 C:0.44 G:5.5%	L:3.75 C:7.37 G:96.4%	L:0.13 C:0.37 G:183.0%	L:2.44 C:1.78 G:-26.8%	L:0.64 C:0.67 G:3.9%	L:1.78 C:2.86 G:60.6%	L:0.03 C:0.04 G:51.2%	L:0.18 C:0.94 G:415.4%
ABR1 L:13.28 C:19.94 G:50.2%	L:0.19 C:0.42 G:124.0%	L:0.28 C:0.19 G:-30.7%	L:3.96 C:7.18 G:81.4%	L:0.13 C:0.49 G:282.9%	L:2.51 C:3.81 G:51.6%	L:0.52 C:0.83 G:58.8%	L:5.20 C:6.12 G:17.7%	L:0.04 C:0.15 G:277.0%	L:0.45 C:0.74 G:63.6%
TRL1 L:25.29 C:37.61 G:48.7%	L:0.33 C:0.53 G:62.5%	L:0.92 C:1.07 G:15.9%	L:7.10 C:12.85 G:81.0%	L:1.10 C:1.18 G:7.1%	L:8.86 C:9.05 G:2.1%	L:1.12 C:1.56 G:39.3%	L:5.35 C:10.22 G:90.9%	L:0.09 C:0.12 G:36.9%	L:0.41 C:1.03 G:149.2%
CGM1 L:13.25 C:19.13 G:44.4%	L:0.21 C:0.38 G:84.5%	L:0.10 C:0.25 G:144.3%	L:9.26 C:11.30 G:22.1%	L:0.13 C:0.45 G:254.0%	L:0.58 C:2.25 G:289.5%	L:0.19 C:0.48 G:156.4%	L:2.57 C:3.64 G:41.7%	L:0.01 C:0.05 G:282.7%	L:0.21 C:0.33 G:58.9%
CPT1 L:8.30 C:11.81 G:42.4%	L:0.24 C:0.38 G:61.5%	L:0.16 C:0.22 G:36.5%	L:4.22 C:4.02 G:-4.9%	L:0.30 C:0.39 G:30.6%	L:1.65 C:2.46 G:48.8%	L:0.38 C:0.59 G:54.0%	L:1.29 C:3.47 G:169.9%	L:0.06 C:0.05 G:-12.1%	L:0.00 C:0.23 G:0.0%
ANI1 L:8.07 C:11.15 G:38.2%	L:0.17 C:0.34 G:103.7%	L:0.40 C:0.03 G:-92.2%	L:4.06 C:5.95 G:46.4%	L:0.07 C:0.06 G:-12.4%	L:1.69 C:1.76 G:4.3%	L:0.61 C:0.34 G:-44.4%	L:0.91 C:2.59 G:183.1%	L:0.02 C:0.03 G:48.3%	L:0.13 C:0.04 G:-66.4%

Information:

LMTD : 01-12-2024 To 09-12-2024**MTD** : 01-12-2025 To 09-12-2025

LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KPM2 L:53.92 C:70.48 G:30.7%	L:1.04 C:1.41 G:35.0%	L:1.84 C:1.48 G:-19.8%	L:22.97 C:30.28 G:31.8%	L:1.31 C:1.61 G:22.7%	L:8.93 C:13.69 G:53.2%	L:1.91 C:3.17 G:65.9%	L:15.19 C:15.78 G:3.9%	L:0.19 C:0.24 G:27.6%	L:0.53 C:2.82 G:435.8%
WJD1 L:20.70 C:25.75 G:24.4%	L:0.81 C:0.62 G:-23.3%	L:0.31 C:0.55 G:76.6%	L:12.41 C:11.34 G:-8.6%	L:1.01 C:0.92 G:-8.5%	L:1.95 C:4.55 G:133.0%	L:0.85 C:1.17 G:38.1%	L:2.66 C:5.00 G:88.2%	L:0.08 C:0.11 G:28.2%	L:0.62 C:1.49 G:139.3%
CYR1 L:10.10 C:11.83 G:17.2%	L:0.20 C:0.46 G:132.6%	L:0.31 C:0.23 G:-26.0%	L:3.57 C:5.57 G:56.2%	L:0.12 C:0.45 G:277.3%	L:2.43 C:1.86 G:-23.5%	L:0.38 C:0.44 G:15.5%	L:2.38 C:2.80 G:17.9%	L:0.04 C:0.03 G:-28.3%	L:0.68 C:0.00 G:-100.0%
PTU1 L:6.86 C:7.93 G:15.5%	L:0.15 C:0.20 G:35.0%	L:0.08 C:0.03 G:-60.8%	L:3.11 C:3.70 G:18.7%	L:0.14 C:0.20 G:44.4%	L:0.90 C:2.60 G:187.6%	L:0.21 C:0.38 G:83.7%	L:1.34 C:0.81 G:-39.5%	L:0.03 C:0.02 G:-40.5%	L:0.91 C:0.00 G:-100.0%
SBR1 L:31.64 C:36.49 G:15.3%	L:0.70 C:1.03 G:46.1%	L:0.55 C:0.73 G:33.4%	L:11.59 C:16.71 G:44.1%	L:1.12 C:0.80 G:-29.1%	L:6.82 C:5.86 G:-14.0%	L:0.97 C:1.55 G:59.5%	L:7.25 C:8.98 G:23.7%	L:0.20 C:0.17 G:-18.3%	L:2.43 C:0.68 G:-72.0%
SLG1 L:9.59 C:9.63 G:0.4%	L:0.25 C:0.31 G:22.0%	L:0.03 C:0.04 G:40.4%	L:4.70 C:4.96 G:5.4%	L:0.31 C:0.24 G:-24.3%	L:1.33 C:1.01 G:-24.3%	L:0.63 C:0.51 G:-18.7%	L:2.31 C:1.51 G:-34.6%	L:0.03 C:0.03 G:10.5%	L:0.00 C:1.03 G:0.0%
WJP1 L:13.69 C:13.24 G:-3.3%	L:0.24 C:0.32 G:33.4%	L:0.16 C:0.09 G:-42.0%	L:8.57 C:6.81 G:-20.5%	L:0.12 C:0.17 G:39.3%	L:1.63 C:2.88 G:76.7%	L:0.17 C:0.51 G:195.6%	L:2.61 C:2.34 G:-10.4%	L:0.04 C:0.04 G:-4.3%	L:0.14 C:0.07 G:-52.2%
VS11 L:17.69 C:17.06 G:-3.5%	L:0.32 C:0.45 G:38.8%	L:0.45 C:0.14 G:-69.7%	L:5.28 C:7.98 G:51.0%	L:0.68 C:0.55 G:-18.3%	L:4.41 C:3.29 G:-25.3%	L:0.75 C:0.71 G:-4.7%	L:5.06 C:3.16 G:-37.6%	L:0.07 C:0.07 G:9.2%	L:0.66 C:0.70 G:6.1%
ARC2 L:26.77 C:21.60 G:-19.3%	L:0.49 C:0.34 G:-30.7%	L:0.81 C:0.69 G:-14.2%	L:11.22 C:13.05 G:16.4%	L:0.09 C:0.25 G:165.9%	L:4.24 C:2.65 G:-37.5%	L:0.95 C:0.30 G:-68.8%	L:8.77 C:3.55 G:-59.5%	L:0.08 C:0.04 G:-47.3%	L:0.13 C:0.73 G:449.6%
SOUTH ARCOT									
L:314.66 C:533.22 G:69.5%	L:4.44 C:7.12 G:60.3%	L:8.19 C:11.21 G:36.8%	L:120.02 C:196.10 G:63.4%	L:5.74 C:10.96 G:90.8%	L:66.16 C:113.00 G:70.8%	L:15.95 C:22.31 G:39.8%	L:82.90 C:154.08 G:85.9%	L:0.96 C:1.87 G:94.2%	L:10.29 C:16.58 G:61.2%
KML1 L:4.78 C:14.19 G:196.5%	L:0.10 C:0.11 G:5.8%	L:0.08 C:0.71 G:763.2%	L:1.31 C:3.15 G:140.9%	L:0.07 C:0.08 G:19.5%	L:1.20 C:3.13 G:160.4%	L:0.55 C:0.33 G:-39.9%	L:1.37 C:6.47 G:370.5%	L:0.02 C:0.06 G:190.4%	L:0.07 C:0.14 G:86.2%
POY2 L:22.91 C:52.68 G:129.9%	L:0.18 C:0.39 G:111.7%	L:0.89 C:0.96 G:7.8%	L:5.89 C:14.83 G:151.8%	L:0.15 C:1.45 G:855.7%	L:6.53 C:10.94 G:67.4%	L:1.47 C:2.26 G:54.1%	L:7.22 C:18.72 G:159.3%	L:0.11 C:0.21 G:90.7%	L:0.46 C:2.93 G:531.1%
POY1 L:23.20 C:51.09 G:120.2%	L:0.28 C:0.57 G:100.9%	L:1.55 C:1.61 G:3.7%	L:3.92 C:10.10 G:157.5%	L:0.89 C:0.87 G:-2.0%	L:8.27 C:17.08 G:106.5%	L:1.27 C:2.36 G:85.0%	L:6.15 C:15.97 G:159.8%	L:0.13 C:0.32 G:145.3%	L:0.73 C:2.21 G:201.9%
TVM1 L:6.73 C:14.53 G:115.7%	L:0.11 C:0.22 G:87.8%	L:0.04 C:0.11 G:210.4%	L:2.68 C:8.00 G:198.7%	L:0.14 C:0.14 G:-3.5%	L:1.64 C:2.33 G:42.1%	L:0.30 C:0.23 G:-22.5%	L:1.80 C:2.65 G:46.7%	L:0.02 C:0.05 G:263.9%	L:0.00 C:0.79 G:0.0%
VPM2 L:13.16 C:27.29 G:107.3%	L:0.33 C:0.24 G:-27.6%	L:0.46 C:0.70 G:52.4%	L:4.38 C:8.65 G:97.4%	L:0.36 C:0.52 G:44.0%	L:3.68 C:4.89 G:32.9%	L:0.84 C:0.96 G:14.3%	L:2.56 C:10.08 G:293.7%	L:0.04 C:0.10 G:174.6%	L:0.52 C:1.16 G:123.5%
PRT1 L:12.45 C:24.72 G:98.6%	L:0.25 C:0.38 G:52.7%	L:0.17 C:0.66 G:288.4%	L:6.05 C:9.71 G:60.6%	L:0.15 C:0.85 G:454.9%	L:1.43 C:5.26 G:268.1%	L:0.55 C:0.73 G:31.8%	L:3.48 C:6.94 G:99.6%	L:0.02 C:0.09 G:321.9%	L:0.35 C:0.10 G:-71.8%

Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CDM1 L:18.99 C:34.88 G:83.7%	L:0.36 C:0.45 G:24.0%	L:0.28 C:0.70 G:144.8%	L:9.05 C:9.41 G:4.0%	L:0.33 C:0.82 G:147.5%	L:2.87 C:7.91 G:175.4%	L:0.94 C:2.79 G:197.9%	L:4.25 C:10.97 G:158.1%	L:0.07 C:0.12 G:78.4%	L:0.84 C:1.71 G:103.6%
ULP1 L:16.49 C:29.89 G:81.3%	L:0.38 C:0.36 G:-5.5%	L:0.34 C:0.33 G:-3.5%	L:8.63 C:15.15 G:75.6%	L:0.23 C:0.38 G:62.2%	L:3.13 C:6.25 G:99.9%	L:0.82 C:0.86 G:5.1%	L:1.66 C:6.07 G:266.1%	L:0.03 C:0.04 G:53.3%	L:1.28 C:0.45 G:-64.4%
NVL2 L:15.44 C:27.70 G:79.4%	L:0.24 C:0.24 G:-0.7%	L:1.03 C:0.73 G:-28.4%	L:3.72 C:9.55 G:156.8%	L:0.31 C:0.76 G:143.6%	L:3.97 C:5.82 G:46.4%	L:1.09 C:1.88 G:72.9%	L:4.44 C:8.50 G:91.6%	L:0.06 C:0.08 G:38.8%	L:0.59 C:0.13 G:-77.4%
KLM1 L:19.10 C:33.43 G:75.0%	L:-0.42 C:0.46 G:-209.7%	L:0.16 C:0.58 G:264.7%	L:6.15 C:14.50 G:135.7%	L:0.66 C:1.17 G:76.8%	L:4.09 C:6.46 G:57.9%	L:0.98 C:1.67 G:69.5%	L:6.00 C:8.14 G:35.8%	L:0.07 C:0.10 G:51.6%	L:1.41 C:0.35 G:-75.4%
TRK1 L:22.89 C:38.59 G:68.6%	L:0.44 C:0.50 G:14.3%	L:0.50 C:0.49 G:-0.7%	L:11.21 C:18.57 G:65.6%	L:0.42 C:0.93 G:119.8%	L:3.67 C:5.54 G:50.9%	L:0.32 C:0.62 G:92.2%	L:5.72 C:10.91 G:90.8%	L:0.06 C:0.07 G:15.2%	L:0.54 C:0.95 G:74.8%
CUD1 L:31.78 C:52.16 G:64.2%	L:0.36 C:1.08 G:200.8%	L:1.00 C:1.78 G:77.4%	L:11.49 C:22.82 G:98.6%	L:0.74 C:0.80 G:8.0%	L:5.36 C:8.79 G:64.0%	L:1.83 C:3.03 G:65.2%	L:10.06 C:11.08 G:10.1%	L:0.11 C:0.15 G:41.5%	L:0.82 C:2.64 G:220.8%
TVM2 L:13.40 C:21.51 G:60.5%	L:0.40 C:0.43 G:7.3%	L:0.14 C:0.15 G:3.5%	L:7.80 C:13.99 G:79.4%	L:0.07 C:0.58 G:759.9%	L:1.96 C:2.11 G:7.8%	L:0.29 C:0.44 G:50.1%	L:1.95 C:3.06 G:57.2%	L:0.02 C:0.04 G:138.7%	L:0.78 C:0.71 G:-8.6%
VPM1 L:6.24 C:9.54 G:52.9%	L:0.15 C:0.14 G:-5.3%	L:0.19 C:0.19 G:2.4%	L:3.63 C:2.41 G:-33.7%	L:0.15 C:0.09 G:-35.7%	L:0.56 C:1.85 G:230.5%	L:0.37 C:0.44 G:19.7%	L:0.86 C:4.03 G:368.6%	L:0.01 C:0.04 G:342.1%	L:0.33 C:0.34 G:4.5%
KKI2 L:20.25 C:30.30 G:49.6%	L:0.25 C:0.41 G:62.8%	L:0.28 C:0.75 G:167.5%	L:9.65 C:10.86 G:12.5%	L:0.47 C:0.32 G:-31.9%	L:4.59 C:8.55 G:86.3%	L:1.61 C:1.80 G:11.7%	L:3.16 C:7.73 G:145.0%	L:0.04 C:0.15 G:237.5%	L:0.20 C:-0.27 G:-231.8%
VCM1 L:11.95 C:14.60 G:22.2%	L:0.27 C:0.16 G:-37.8%	L:0.33 C:0.15 G:-53.9%	L:4.41 C:3.12 G:-29.2%	L:0.14 C:0.13 G:-7.7%	L:2.52 C:4.56 G:80.7%	L:0.37 C:0.41 G:10.0%	L:3.55 C:5.42 G:52.9%	L:0.01 C:0.05 G:488.4%	L:0.36 C:0.59 G:65.8%
TDM1 L:17.19 C:17.70 G:3.0%	L:0.16 C:0.23 G:46.9%	L:0.44 C:0.04 G:-91.2%	L:5.57 C:6.14 G:10.2%	L:0.12 C:0.34 G:181.7%	L:2.97 C:4.17 G:40.2%	L:0.66 C:0.42 G:-36.1%	L:6.30 C:5.63 G:-10.7%	L:0.05 C:0.05 G:8.3%	L:0.92 C:0.68 G:-26.1%
SJI2 L:0.00 C:26.75 G:0.0%	L:0.00 C:0.58 G:0.0%	L:0.00 C:0.48 G:0.0%	L:0.00 C:10.49 G:0.0%	L:0.00 C:0.54 G:0.0%	L:0.00 C:4.98 G:0.0%	L:0.00 C:0.60 G:0.0%	L:0.00 C:8.59 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:0.40 G:0.0%
MKM1 L:19.00 C:11.67 G:-38.6%	L:0.27 C:0.16 G:-40.8%	L:0.27 C:0.08 G:-68.8%	L:7.29 C:4.65 G:-36.2%	L:0.13 C:0.19 G:48.4%	L:4.51 C:2.39 G:-47.1%	L:1.26 C:0.48 G:-62.0%	L:5.15 C:3.11 G:-39.5%	L:0.05 C:0.04 G:-20.7%	L:0.08 C:0.58 G:606.4%
SJI1 L:18.68 C:0.00 G:-100.0%	L:0.31 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:7.20 C:0.00 G:-100.0%	L:0.21 C:0.00 G:-100.0%	L:3.19 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:7.24 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%
SOUTH-01									
L:792.98 C:1110.16 G:40.0%	L:12.15 C:13.60 G:12.0%	L:31.07 C:29.61 G:-4.7%	L:245.99 C:360.96 G:46.7%	L:15.09 C:22.06 G:46.2%	L:191.03 C:260.82 G:36.5%	L:62.96 C:57.96 G:-7.9%	L:201.38 C:301.83 G:49.9%	L:3.80 C:4.67 G:22.9%	L:29.51 C:58.65 G:98.7%
UDN1 L:9.11 C:22.41 G:146.0%	L:0.10 C:0.23 G:121.0%	L:0.25 C:0.35 G:40.3%	L:1.72 C:7.32 G:325.1%	L:0.24 C:0.41 G:68.2%	L:2.67 C:5.10 G:90.8%	L:0.77 C:0.52 G:-31.9%	L:3.14 C:6.47 G:106.0%	L:0.05 C:0.08 G:64.7%	L:0.15 C:1.92 G:1146.6%



TN Product Manager A2A Report 09/12/2025 11:57 PM

Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SGT1 L:9.11 C:20.47 G:124.7%	L:0.15 C:0.21 G:42.0%	L:0.56 C:0.05 G:-91.8%	L:5.66 C:15.85 G:180.2%	L:0.13 C:0.23 G:69.3%	L:1.22 C:2.11 G:73.6%	L:0.32 C:0.60 G:89.6%	L:0.72 C:1.33 G:83.6%	L:0.05 C:0.05 G:9.1%	L:0.30 C:0.04 G:-86.1%
MAR1 L:16.69 C:32.99 G:97.7%	L:0.15 C:0.64 G:319.9%	L:0.50 C:0.48 G:-3.9%	L:5.13 C:8.75 G:70.6%	L:0.28 C:0.68 G:145.6%	L:3.88 C:6.69 G:72.5%	L:1.74 C:2.24 G:28.2%	L:4.28 C:11.29 G:163.8%	L:0.07 C:0.19 G:172.8%	L:0.66 C:2.04 G:207.2%
ARM1 L:7.93 C:15.10 G:90.4%	L:0.78 C:0.15 G:-80.2%	L:0.35 C:0.71 G:100.3%	L:3.35 C:7.46 G:123.0%	L:0.09 C:0.39 G:334.7%	L:1.53 C:2.61 G:71.0%	L:0.75 C:0.52 G:-31.0%	L:0.56 C:2.47 G:340.3%	L:0.06 C:0.06 G:-9.7%	L:0.46 C:0.72 G:58.4%
STU2 L:7.30 C:13.44 G:83.9%	L:0.09 C:0.16 G:82.1%	L:0.66 C:0.30 G:-54.0%	L:0.66 C:3.79 G:475.8%	L:0.24 C:0.22 G:-6.7%	L:1.63 C:3.50 G:114.5%	L:1.01 C:0.60 G:-40.7%	L:2.45 C:4.05 G:65.3%	L:0.07 C:0.06 G:-18.7%	L:0.51 C:0.76 G:51.1%
KSM1 L:6.23 C:11.27 G:81.1%	L:0.15 C:0.07 G:-55.7%	L:0.32 C:0.38 G:18.5%	L:3.78 C:5.78 G:52.7%	L:0.11 C:0.07 G:-35.7%	L:0.01 C:1.07 G:15622.8%	L:0.54 C:0.64 G:17.4%	L:1.30 C:3.01 G:132.2%	L:0.01 C:0.02 G:67.0%	L:0.00 C:0.25 G:0.0%
TVL1 L:71.34 C:124.71 G:74.8%	L:1.87 C:2.26 G:20.7%	L:1.69 C:3.02 G:78.6%	L:26.55 C:38.07 G:43.4%	L:1.56 C:1.85 G:18.7%	L:13.76 C:30.70 G:123.2%	L:3.17 C:4.63 G:46.0%	L:21.21 C:38.76 G:82.7%	L:0.28 C:0.32 G:16.5%	L:1.24 C:5.10 G:310.1%
PDI1 L:9.39 C:15.98 G:70.1%	L:0.12 C:0.33 G:178.8%	L:0.54 C:0.67 G:24.4%	L:2.33 C:6.01 G:158.1%	L:0.10 C:0.28 G:182.6%	L:3.08 C:4.40 G:42.7%	L:1.08 C:0.98 G:-9.7%	L:1.50 C:2.73 G:82.6%	L:0.05 C:0.07 G:32.7%	L:0.60 C:0.51 G:-13.8%
TKS1 L:24.09 C:40.67 G:68.8%	L:0.26 C:0.30 G:18.2%	L:0.87 C:1.66 G:91.2%	L:6.37 C:10.81 G:69.8%	L:0.41 C:0.51 G:23.5%	L:6.31 C:12.38 G:96.1%	L:2.15 C:2.54 G:18.5%	L:7.10 C:9.44 G:32.9%	L:0.14 C:0.19 G:41.0%	L:0.49 C:2.83 G:481.3%
RPM1 L:21.53 C:34.91 G:62.1%	L:0.14 C:0.28 G:96.8%	L:1.31 C:1.08 G:-17.8%	L:2.45 C:3.45 G:40.9%	L:0.43 C:1.03 G:139.0%	L:7.17 C:12.89 G:79.7%	L:2.22 C:1.69 G:-23.8%	L:5.98 C:12.27 G:105.3%	L:0.09 C:0.16 G:77.8%	L:1.75 C:2.07 G:18.4%
VNR1 L:12.37 C:20.02 G:61.9%	L:0.15 C:0.26 G:71.4%	L:0.80 C:0.18 G:-78.1%	L:2.83 C:9.86 G:248.4%	L:0.13 C:0.40 G:203.8%	L:3.73 C:3.63 G:-2.5%	L:0.97 C:0.80 G:-17.8%	L:3.05 C:4.05 G:33.1%	L:0.05 C:0.05 G:7.7%	L:0.66 C:0.78 G:18.8%
VKM1 L:8.37 C:13.04 G:55.7%	L:0.11 C:0.15 G:45.3%	L:0.28 C:0.75 G:169.2%	L:2.21 C:2.32 G:5.0%	L:0.07 C:0.35 G:398.7%	L:2.90 C:4.61 G:58.7%	L:1.09 C:0.91 G:-16.1%	L:1.59 C:3.55 G:123.1%	L:0.07 C:0.06 G:-21.0%	L:0.05 C:0.33 G:507.7%
KYR1 L:8.96 C:13.82 G:54.3%	L:0.16 C:0.20 G:26.8%	L:0.67 C:0.57 G:-15.9%	L:1.73 C:3.81 G:119.6%	L:0.09 C:0.21 G:138.0%	L:2.94 C:4.68 G:59.1%	L:0.77 C:1.24 G:61.7%	L:2.32 C:2.67 G:15.0%	L:0.08 C:0.06 G:-28.1%	L:0.19 C:0.38 G:100.4%
TUT1 L:92.62 C:141.25 G:52.5%	L:1.45 C:1.15 G:-20.6%	L:3.07 C:2.88 G:-6.1%	L:25.33 C:45.47 G:79.5%	L:3.57 C:3.68 G:3.2%	L:24.83 C:31.93 G:28.6%	L:3.60 C:4.85 G:34.7%	L:25.28 C:42.38 G:67.7%	L:0.60 C:0.96 G:60.7%	L:4.90 C:7.95 G:62.2%
PKD1 L:15.36 C:23.30 G:51.7%	L:0.13 C:0.30 G:129.3%	L:0.40 C:0.48 G:19.3%	L:3.03 C:7.35 G:142.7%	L:0.24 C:0.76 G:214.6%	L:4.03 C:4.94 G:22.6%	L:1.16 C:1.00 G:-14.2%	L:5.54 C:7.75 G:39.8%	L:0.06 C:0.06 G:4.7%	L:0.76 C:0.66 G:-13.4%
TCN1 L:19.82 C:28.41 G:43.3%	L:0.25 C:0.26 G:2.6%	L:1.41 C:0.76 G:-46.2%	L:6.34 C:8.21 G:29.4%	L:0.53 C:0.71 G:33.2%	L:4.11 C:7.85 G:91.2%	L:2.15 C:1.98 G:-7.9%	L:4.44 C:6.80 G:53.3%	L:0.07 C:0.16 G:112.2%	L:0.51 C:1.68 G:229.5%
SVK1 L:26.52 C:36.81 G:38.8%	L:0.27 C:0.44 G:65.1%	L:0.94 C:1.11 G:19.1%	L:4.90 C:14.88 G:203.8%	L:0.72 C:0.80 G:10.4%	L:10.10 C:7.62 G:-24.6%	L:1.57 C:1.93 G:22.8%	L:7.24 C:8.99 G:24.1%	L:0.13 C:0.08 G:-39.6%	L:0.64 C:0.96 G:48.9%
TUT2 L:40.85 C:56.16 G:37.5%	L:0.70 C:0.62 G:-11.1%	L:1.12 C:1.43 G:27.3%	L:17.87 C:18.06 G:1.0%	L:0.37 C:1.27 G:239.2%	L:6.60 C:15.82 G:139.8%	L:8.27 C:2.53 G:-69.5%	L:4.13 C:12.42 G:200.5%	L:0.17 C:0.32 G:85.7%	L:1.61 C:3.70 G:130.4%

TN Product Manager A2A Report 09/12/2025 11:57 PM



Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ASM1 L:12.62 C:17.28 G:36.9%	L:0.24 C:0.26 G:7.6%	L:0.49 C:0.87 G:78.4%	L:3.89 C:3.64 G:-6.4%	L:0.22 C:0.46 G:106.3%	L:2.95 C:5.60 G:89.7%	L:0.73 C:0.97 G:32.3%	L:3.47 C:5.22 G:50.3%	L:0.04 C:0.18 G:387.6%	L:0.59 C:0.08 G:-85.6%
TKS2 L:41.39 C:55.04 G:33.0%	L:0.59 C:0.61 G:2.8%	L:1.54 C:1.51 G:-2.3%	L:11.29 C:22.90 G:102.8%	L:0.46 C:0.89 G:95.0%	L:10.30 C:13.13 G:27.5%	L:3.04 C:3.46 G:13.8%	L:13.03 C:10.52 G:-19.3%	L:0.23 C:0.24 G:2.7%	L:0.90 C:1.78 G:97.1%
KVT1 L:50.54 C:66.03 G:30.7%	L:0.66 C:0.58 G:-13.2%	L:3.54 C:2.41 G:-32.1%	L:10.22 C:13.32 G:30.3%	L:0.79 C:1.25 G:56.8%	L:15.48 C:19.78 G:27.8%	L:6.18 C:4.27 G:-30.8%	L:11.23 C:21.70 G:93.3%	L:0.32 C:0.24 G:-23.9%	L:2.12 C:2.49 G:17.7%
VNR2 L:42.33 C:53.58 G:26.6%	L:1.07 C:0.88 G:-18.1%	L:2.11 C:1.12 G:-46.8%	L:14.29 C:24.21 G:69.4%	L:0.82 C:0.80 G:-3.5%	L:11.94 C:8.30 G:-30.5%	L:3.52 C:3.35 G:-4.7%	L:7.08 C:11.39 G:60.9%	L:0.15 C:0.10 G:-31.8%	L:1.35 C:3.43 G:154.9%
MMT1 L:18.19 C:22.55 G:24.0%	L:0.26 C:0.52 G:102.0%	L:0.52 C:0.46 G:-12.5%	L:8.57 C:6.81 G:-20.5%	L:0.10 C:0.11 G:14.4%	L:3.85 C:3.69 G:-4.0%	L:1.40 C:1.43 G:2.7%	L:3.42 C:7.66 G:123.9%	L:0.08 C:0.09 G:17.3%	L:0.00 C:1.77 G:0.0%
NGR1 L:60.19 C:67.43 G:12.0%	L:0.62 C:0.61 G:-2.1%	L:1.70 C:1.62 G:-5.0%	L:25.68 C:22.36 G:-12.9%	L:0.62 C:1.89 G:205.6%	L:11.34 C:15.78 G:39.1%	L:2.88 C:2.82 G:-2.1%	L:13.51 C:15.85 G:17.3%	L:0.20 C:0.35 G:70.3%	L:3.63 C:6.14 G:69.4%
SDI1 L:13.92 C:15.40 G:10.7%	L:0.06 C:0.17 G:180.5%	L:0.49 C:0.50 G:2.8%	L:2.06 C:2.15 G:4.2%	L:0.05 C:0.27 G:419.6%	L:6.72 C:3.88 G:-42.2%	L:0.80 C:0.77 G:-3.9%	L:3.25 C:5.56 G:70.9%	L:0.05 C:0.07 G:28.5%	L:0.43 C:2.04 G:371.3%
TKY1 L:17.12 C:18.43 G:7.6%	L:0.22 C:0.10 G:-55.6%	L:0.37 C:0.72 G:94.2%	L:5.85 C:5.40 G:-7.6%	L:0.48 C:0.18 G:-62.6%	L:3.64 C:3.56 G:-2.2%	L:1.89 C:0.94 G:-50.6%	L:3.31 C:6.13 G:85.2%	L:0.06 C:0.04 G:-30.1%	L:1.31 C:1.36 G:4.0%
VLY1 L:27.41 C:28.32 G:3.3%	L:0.29 C:0.65 G:126.8%	L:0.69 C:1.00 G:45.9%	L:10.78 C:11.98 G:11.1%	L:0.45 C:0.68 G:51.0%	L:3.29 C:4.17 G:26.8%	L:2.21 C:1.79 G:-18.8%	L:7.75 C:6.69 G:-13.7%	L:0.13 C:0.05 G:-63.1%	L:1.83 C:1.31 G:-28.1%
SNL1 L:20.31 C:20.90 G:2.9%	L:0.28 C:0.21 G:-25.0%	L:0.69 C:0.52 G:-25.4%	L:8.63 C:5.18 G:-40.0%	L:0.21 C:0.25 G:20.0%	L:3.96 C:4.62 G:16.4%	L:1.74 C:1.87 G:7.3%	L:4.44 C:7.24 G:63.1%	L:0.07 C:0.06 G:-13.4%	L:0.28 C:0.95 G:234.9%
ERL2 L:0.00 C:18.00 G:0.0%	L:0.00 C:0.29 G:0.0%	L:0.00 C:0.47 G:0.0%	L:0.00 C:6.72 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:2.84 G:0.0%	L:0.00 C:1.04 G:0.0%	L:0.00 C:5.01 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:1.23 G:0.0%
APK1 L:21.30 C:21.27 G:-0.1%	L:0.19 C:0.25 G:32.4%	L:0.76 C:0.38 G:-49.6%	L:4.11 C:6.85 G:66.8%	L:0.63 C:0.33 G:-48.3%	L:5.26 C:5.02 G:-4.5%	L:1.32 C:1.08 G:-18.0%	L:8.38 C:6.46 G:-22.9%	L:0.13 C:0.12 G:-12.3%	L:0.52 C:0.78 G:49.5%
RND1 L:27.11 C:25.70 G:-5.2%	L:0.24 C:0.16 G:-33.5%	L:0.99 C:0.88 G:-11.3%	L:8.77 C:5.42 G:-38.3%	L:0.34 C:0.72 G:111.7%	L:5.48 C:5.30 G:-3.2%	L:1.73 C:2.98 G:71.7%	L:9.17 C:8.71 G:-5.0%	L:0.11 C:0.06 G:-44.4%	L:0.28 C:1.48 G:428.9%
KGL1 L:10.99 C:9.48 G:-13.8%	L:0.07 C:0.26 G:269.0%	L:0.74 C:0.11 G:-84.6%	L:4.35 C:5.90 G:35.6%	L:0.30 C:0.02 G:-94.6%	L:1.26 C:0.28 G:-77.6%	L:0.38 C:0.44 G:15.7%	L:3.36 C:1.67 G:-50.4%	L:0.03 C:0.02 G:-29.0%	L:0.50 C:0.77 G:55.6%
COL1 L:5.43 C:3.85 G:-29.0%	L:0.12 C:0.05 G:-60.7%	L:0.16 C:0.08 G:-52.3%	L:2.63 C:0.87 G:-66.9%	L:0.08 C:0.03 G:-66.9%	L:0.72 C:1.22 G:69.9%	L:0.45 C:0.21 G:-54.8%	L:1.19 C:1.05 G:-12.5%	L:0.01 C:0.02 G:154.0%	L:0.07 C:0.34 G:401.9%
TVL2 L:4.91 C:2.16 G:-56.0%	L:0.00 C:0.00 G:0.0%	L:0.26 C:0.13 G:-51.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:1.65 C:1.11 G:-32.5%	L:0.42 C:0.34 G:-18.7%	L:2.33 C:0.57 G:-75.7%	L:0.01 C:0.01 G:1.7%	L:0.23 C:0.00 G:-100.0%
ERL1 L:11.63 C:0.00 G:-100.0%	L:0.21 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:2.63 C:0.00 G:-100.0%	L:0.21 C:0.00 G:-100.0%	L:2.71 C:0.00 G:-100.0%	L:0.92 C:0.00 G:-100.0%	L:4.63 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

TN Product Manager A2A Report 09/12/2025 11:57 PM



Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SOUTH-03									
L:621.89 C:721.09 G:16.0%	L:8.04 C:7.20 G:-10.5%	L:21.48 C:26.38 G:22.8%	L:169.58 C:184.71 G:8.9%	L:8.10 C:18.81 G:132.1%	L:168.83 C:198.38 G:17.5%	L:43.58 C:43.34 G:-0.6%	L:180.54 C:208.19 G:15.3%	L:3.17 C:3.84 G:21.1%	L:18.56 C:30.24 G:62.9%
SGP1 L:5.60 C:11.59 G:106.9%	L:0.09 C:0.14 G:60.6%	L:0.42 C:0.20 G:-53.4%	L:1.26 C:3.41 G:171.8%	L:0.05 C:0.28 G:410.3%	L:1.59 C:3.35 G:111.2%	L:0.80 C:0.85 G:6.1%	L:1.33 C:3.26 G:145.3%	L:0.06 C:0.05 G:-16.9%	L:0.00 C:0.04 G:0.0%
KRR1 L:11.93 C:22.65 G:89.8%	L:0.07 C:0.16 G:118.6%	L:0.45 C:0.57 G:26.8%	L:0.94 C:6.03 G:541.3%	L:0.32 C:0.57 G:79.9%	L:3.55 C:6.89 G:94.3%	L:0.94 C:0.87 G:-8.0%	L:4.61 C:6.50 G:40.8%	L:0.07 C:0.02 G:-70.1%	L:0.99 C:1.05 G:6.3%
MDU2 L:30.22 C:49.55 G:64.0%	L:0.26 C:0.38 G:44.6%	L:0.93 C:2.37 G:154.4%	L:8.82 C:7.61 G:-13.8%	L:0.44 C:0.91 G:105.0%	L:9.03 C:17.74 G:96.6%	L:1.92 C:2.26 G:17.7%	L:7.75 C:16.85 G:117.4%	L:0.19 C:0.33 G:72.5%	L:0.86 C:1.09 G:26.6%
DKI1 L:13.93 C:22.51 G:61.6%	L:0.32 C:0.14 G:-57.5%	L:0.34 C:0.76 G:125.7%	L:3.69 C:4.97 G:34.7%	L:0.28 C:1.30 G:365.9%	L:2.55 C:5.08 G:99.6%	L:0.46 C:0.98 G:110.8%	L:3.76 C:8.23 G:118.9%	L:0.10 C:0.09 G:-12.0%	L:2.43 C:0.96 G:-60.3%
ODM1 L:7.67 C:11.64 G:51.7%	L:0.24 C:0.36 G:50.2%	L:0.49 C:0.31 G:-35.4%	L:4.10 C:4.19 G:2.2%	L:0.08 C:0.26 G:227.5%	L:0.81 C:1.56 G:91.2%	L:0.60 C:0.83 G:39.2%	L:1.16 C:3.12 G:167.9%	L:0.07 C:0.04 G:-46.8%	L:0.12 C:0.97 G:692.8%
TDI1 L:11.22 C:16.03 G:42.9%	L:0.21 C:0.28 G:29.8%	L:0.06 C:0.49 G:708.8%	L:6.40 C:6.88 G:7.6%	L:0.14 C:0.44 G:222.1%	L:0.61 C:1.41 G:131.7%	L:0.30 C:0.55 G:80.6%	L:3.18 C:5.24 G:64.6%	L:0.03 C:0.08 G:143.4%	L:0.28 C:0.65 G:134.9%
BTU1 L:7.29 C:10.12 G:38.8%	L:0.09 C:0.08 G:-13.8%	L:0.14 C:0.48 G:233.9%	L:2.39 C:2.10 G:-11.9%	L:0.23 C:0.39 G:71.0%	L:1.14 C:2.81 G:145.7%	L:0.79 C:0.45 G:-42.8%	L:1.91 C:2.46 G:28.6%	L:0.02 C:0.05 G:190.4%	L:0.59 C:1.31 G:122.9%
TMM1 L:19.63 C:25.71 G:30.9%	L:0.11 C:0.22 G:102.2%	L:1.32 C:1.49 G:12.1%	L:3.77 C:7.08 G:87.9%	L:0.09 C:0.39 G:324.2%	L:6.27 C:8.33 G:32.9%	L:2.14 C:2.26 G:5.5%	L:5.79 C:4.22 G:-27.2%	L:0.14 C:0.17 G:21.8%	L:0.00 C:1.56 G:0.0%
CBM1 L:19.74 C:25.70 G:30.2%	L:0.20 C:0.14 G:-28.1%	L:0.83 C:0.62 G:-25.1%	L:6.23 C:5.19 G:-16.7%	L:0.41 C:0.65 G:57.8%	L:5.48 C:8.47 G:54.6%	L:1.62 C:1.49 G:-8.1%	L:4.22 C:8.14 G:92.7%	L:0.18 C:0.05 G:-70.2%	L:0.57 C:0.93 G:65.3%
MDU1 L:70.24 C:89.14 G:26.9%	L:0.50 C:0.52 G:4.4%	L:2.88 C:2.95 G:2.6%	L:15.74 C:25.69 G:63.2%	L:0.55 C:1.34 G:144.4%	L:17.72 C:24.17 G:36.3%	L:4.27 C:4.17 G:-2.4%	L:27.31 C:24.76 G:-9.3%	L:0.37 C:0.54 G:45.3%	L:0.90 C:5.01 G:456.2%
SVG1 L:15.62 C:19.31 G:23.6%	L:0.29 C:0.18 G:-37.4%	L:0.41 C:0.60 G:46.6%	L:4.35 C:3.90 G:-10.4%	L:0.31 C:0.85 G:171.6%	L:4.22 C:4.37 G:3.5%	L:0.89 C:1.12 G:26.4%	L:4.81 C:7.36 G:52.9%	L:0.03 C:0.06 G:85.6%	L:0.30 C:0.86 G:189.6%
MDU6 L:37.04 C:44.94 G:21.3%	L:0.45 C:0.50 G:10.3%	L:1.99 C:1.35 G:-32.1%	L:7.51 C:9.35 G:24.5%	L:0.65 C:0.69 G:7.2%	L:11.33 C:16.28 G:43.6%	L:2.05 C:2.97 G:45.2%	L:10.71 C:12.07 G:12.7%	L:0.23 C:0.34 G:52.0%	L:2.13 C:1.39 G:-35.0%
ADP1 L:15.08 C:18.18 G:20.6%	L:0.41 C:0.29 G:-30.5%	L:0.15 C:0.33 G:122.3%	L:6.40 C:5.74 G:-10.2%	L:0.12 C:0.60 G:397.7%	L:3.43 C:4.66 G:35.9%	L:0.81 C:0.74 G:-9.3%	L:2.77 C:5.60 G:101.7%	L:0.05 C:0.12 G:133.2%	L:0.92 C:0.09 G:-89.9%
DGL1 L:44.96 C:54.02 G:20.1%	L:0.33 C:0.30 G:-10.7%	L:2.14 C:2.69 G:25.9%	L:6.01 C:5.54 G:-7.8%	L:0.63 C:1.32 G:109.2%	L:15.61 C:17.77 G:13.8%	L:3.55 C:4.87 G:37.1%	L:14.96 C:18.76 G:25.4%	L:0.26 C:0.32 G:24.6%	L:1.46 C:2.44 G:67.6%
NKI1 L:10.91 C:12.72 G:16.6%	L:0.11 C:0.14 G:31.8%	L:0.76 C:0.66 G:-13.9%	L:3.46 C:2.94 G:-15.1%	L:0.27 C:0.53 G:91.9%	L:2.80 C:2.66 G:-5.1%	L:0.96 C:0.79 G:-18.6%	L:2.02 C:4.13 G:104.8%	L:0.05 C:0.06 G:18.1%	L:0.47 C:0.83 G:75.0%



Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
USL1 L:12.51 C:14.10 G:12.7%	L:0.14 C:0.17 G:22.5%	L:0.77 C:0.43 G:-44.1%	L:3.06 C:4.83 G:57.6%	L:0.25 C:0.37 G:50.7%	L:3.35 C:3.71 G:10.5%	L:1.75 C:0.91 G:-48.1%	L:2.87 C:2.58 G:-10.1%	L:0.09 C:0.06 G:-24.3%	L:0.23 C:1.03 G:357.6%
BNR1 L:15.86 C:17.44 G:10.0%	L:0.20 C:0.13 G:-36.7%	L:0.57 C:0.46 G:-18.9%	L:4.90 C:5.30 G:8.0%	L:0.30 C:0.41 G:36.0%	L:4.68 C:5.15 G:10.0%	L:0.72 C:1.03 G:42.7%	L:4.02 C:3.84 G:-4.3%	L:0.07 C:0.09 G:18.7%	L:0.38 C:1.03 G:168.1%
ATG1 L:23.66 C:25.54 G:7.9%	L:0.19 C:0.12 G:-37.7%	L:0.80 C:1.14 G:43.1%	L:4.90 C:5.61 G:14.4%	L:0.19 C:0.75 G:292.0%	L:8.02 C:4.96 G:-38.1%	L:1.65 C:1.32 G:-20.1%	L:7.48 C:11.20 G:49.6%	L:0.11 C:0.11 G:2.3%	L:0.31 C:0.33 G:6.6%
CMR1 L:11.43 C:12.25 G:7.2%	L:0.16 C:0.17 G:7.3%	L:0.06 C:0.20 G:250.9%	L:4.47 C:5.37 G:20.1%	L:0.07 C:0.19 G:165.3%	L:2.82 C:3.44 G:21.9%	L:0.42 C:0.42 G:-0.4%	L:2.63 C:1.76 G:-33.1%	L:0.02 C:0.09 G:329.1%	L:0.78 C:0.62 G:-20.2%
TEN1 L:24.83 C:25.83 G:4.0%	L:0.93 C:0.33 G:-64.0%	L:0.57 C:1.02 G:78.0%	L:6.48 C:7.23 G:11.7%	L:0.19 C:0.98 G:418.9%	L:7.34 C:6.82 G:-7.0%	L:0.74 C:1.05 G:41.0%	L:7.70 C:6.65 G:-13.6%	L:0.14 C:0.13 G:-7.5%	L:0.75 C:1.60 G:114.2%
MPA1 L:22.57 C:22.66 G:0.4%	L:0.59 C:0.35 G:-40.1%	L:0.57 C:0.60 G:5.2%	L:5.65 C:7.15 G:26.4%	L:0.42 C:0.84 G:99.5%	L:7.15 C:5.26 G:-26.5%	L:2.12 C:0.93 G:-56.0%	L:5.03 C:6.55 G:30.2%	L:0.06 C:0.16 G:154.1%	L:0.96 C:0.82 G:-15.3%
KKD3 L:0.00 C:36.17 G:0.0%	L:0.00 C:0.29 G:0.0%	L:0.00 C:1.64 G:0.0%	L:0.00 C:8.96 G:0.0%	L:0.00 C:1.07 G:0.0%	L:0.00 C:8.20 G:0.0%	L:0.00 C:3.76 G:0.0%	L:0.00 C:11.55 G:0.0%	L:0.00 C:0.15 G:0.0%	L:0.00 C:0.54 G:0.0%
PNV2 L:0.00 C:12.67 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:0.22 G:0.0%	L:0.00 C:3.85 G:0.0%	L:0.00 C:0.33 G:0.0%	L:0.00 C:3.14 G:0.0%	L:0.00 C:0.41 G:0.0%	L:0.00 C:3.65 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.90 G:0.0%
MDU5 L:13.52 C:13.44 G:-0.6%	L:0.14 C:0.30 G:109.6%	L:0.50 C:1.01 G:101.0%	L:3.55 C:4.89 G:37.6%	L:0.31 C:0.45 G:44.3%	L:4.27 C:3.18 G:-25.5%	L:1.88 C:1.46 G:-22.7%	L:2.44 C:1.79 G:-26.6%	L:0.06 C:0.12 G:105.8%	L:0.36 C:0.23 G:-34.7%
PVI1 L:17.52 C:17.12 G:-2.3%	L:0.23 C:0.26 G:8.9%	L:0.46 C:0.92 G:100.7%	L:7.07 C:6.55 G:-7.3%	L:0.38 C:0.54 G:42.0%	L:3.07 C:3.40 G:10.7%	L:0.97 C:0.72 G:-25.9%	L:5.25 C:4.55 G:-13.5%	L:0.02 C:0.04 G:77.8%	L:0.07 C:0.14 G:111.5%
MDU3 L:24.23 C:22.86 G:-5.7%	L:0.23 C:0.21 G:-7.6%	L:0.31 C:0.88 G:178.5%	L:11.83 C:5.94 G:-49.8%	L:0.20 C:0.37 G:86.5%	L:5.54 C:7.71 G:39.3%	L:1.00 C:1.42 G:41.8%	L:4.55 C:5.83 G:28.3%	L:0.13 C:0.15 G:13.5%	L:0.44 C:0.34 G:-21.9%
TPT1 L:20.66 C:18.86 G:-8.7%	L:0.26 C:0.28 G:9.5%	L:0.52 C:0.49 G:-6.2%	L:5.78 C:5.49 G:-5.0%	L:0.43 C:0.96 G:122.3%	L:5.52 C:4.48 G:-18.9%	L:2.08 C:1.52 G:-26.9%	L:5.19 C:5.18 G:-0.2%	L:0.17 C:0.13 G:-24.1%	L:0.71 C:0.34 G:-52.9%
MDU4 L:16.02 C:14.27 G:-11.0%	L:0.18 C:0.23 G:28.0%	L:0.46 C:0.77 G:65.7%	L:5.72 C:3.82 G:-33.2%	L:0.18 C:0.31 G:72.7%	L:4.74 C:4.05 G:-14.4%	L:0.82 C:0.80 G:-2.7%	L:3.72 C:3.78 G:1.6%	L:0.08 C:0.10 G:29.6%	L:0.13 C:0.41 G:217.1%
NTM1 L:12.48 C:10.99 G:-12.0%	L:0.33 C:0.22 G:-32.5%	L:0.13 C:0.13 G:2.1%	L:6.64 C:3.79 G:-43.0%	L:0.13 C:0.29 G:117.8%	L:2.54 C:3.64 G:43.4%	L:1.02 C:0.93 G:-8.6%	L:1.53 C:1.90 G:24.2%	L:0.04 C:0.04 G:15.6%	L:0.13 C:0.04 G:-66.8%
MLR1 L:12.77 C:10.76 G:-15.7%	L:0.10 C:0.04 G:-53.3%	L:0.42 C:0.30 G:-28.3%	L:3.71 C:2.35 G:-36.6%	L:0.06 C:0.21 G:248.4%	L:3.52 C:3.03 G:-13.8%	L:1.41 C:0.47 G:-66.5%	L:3.25 C:3.26 G:0.3%	L:0.06 C:0.03 G:-48.3%	L:0.24 C:1.06 G:337.2%
MNM1 L:8.69 C:6.08 G:-30.0%	L:0.10 C:0.06 G:-35.5%	L:0.28 C:0.09 G:-67.5%	L:2.60 C:1.99 G:-23.6%	L:0.12 C:0.10 G:-17.1%	L:1.66 C:1.72 G:3.7%	L:0.68 C:0.39 G:-42.9%	L:3.09 C:1.70 G:-45.0%	L:0.04 C:0.04 G:-18.3%	L:0.12 C:0.00 G:-100.0%
PNI1 L:47.83 C:6.27 G:-86.9%	L:0.41 C:0.08 G:-80.3%	L:0.60 C:0.20 G:-67.3%	L:9.11 C:0.97 G:-89.4%	L:0.06 C:0.15 G:162.9%	L:12.46 C:0.92 G:-92.6%	L:2.33 C:0.61 G:-73.7%	L:22.55 C:1.71 G:-92.4%	L:0.12 C:0.04 G:-68.9%	L:0.19 C:1.59 G:747.3%

Information:

LMTD : 01-12-2024 To 09-12-2024
MTD : 01-12-2025 To 09-12-2025

LMTD Sales
4,914.36 L

MTD Sales
7,093.01 L

Growth
44.33 %

A2A Growth
35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KKD2 L:10.02 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:0.67 C:0.00 G:-100.0%	L:1.95 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:3.50 C:0.00 G:-100.0%	L:1.07 C:0.00 G:-100.0%	L:1.86 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.74 C:0.00 G:-100.0%
PNV1 L:6.19 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.47 C:0.00 G:-100.0%	L:1.08 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:2.50 C:0.00 G:-100.0%	L:0.79 C:0.00 G:-100.0%	L:1.05 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRICHY-01									
L:421.49 C:739.55 G:75.5%	L:5.44 C:6.98 G:28.4%	L:15.79 C:21.18 G:34.2%	L:132.79 C:215.20 G:62.1%	L:5.66 C:9.48 G:67.5%	L:91.72 C:163.51 G:78.3%	L:27.30 C:37.65 G:37.9%	L:128.39 C:254.61 G:98.3%	L:1.49 C:2.35 G:58.2%	L:12.92 C:28.59 G:121.3%
MVM1 L:14.34 C:46.63 G:225.1%	L:0.15 C:0.26 G:67.8%	L:1.02 C:1.75 G:71.8%	L:2.43 C:5.50 G:125.9%	L:0.10 C:1.06 G:1007.1%	L:2.79 C:10.34 G:270.3%	L:1.50 C:3.39 G:126.5%	L:5.80 C:22.28 G:283.9%	L:0.07 C:0.23 G:235.9%	L:0.48 C:1.83 G:278.9%
TVR1 L:5.81 C:17.42 G:199.8%	L:0.06 C:0.35 G:504.5%	L:0.23 C:0.38 G:64.1%	L:1.33 C:6.21 G:367.3%	L:0.26 C:0.28 G:6.5%	L:1.81 C:2.55 G:40.9%	L:0.55 C:0.44 G:-20.9%	L:1.55 C:6.48 G:319.4%	L:0.02 C:0.05 G:99.6%	L:0.00 C:0.68 G:0.0%
NGT1 L:10.25 C:29.69 G:189.6%	L:0.21 C:0.46 G:121.2%	L:0.67 C:0.86 G:29.2%	L:3.84 C:10.05 G:161.9%	L:0.06 C:0.44 G:650.8%	L:2.26 C:5.68 G:150.9%	L:0.76 C:1.89 G:147.6%	L:2.20 C:9.74 G:341.9%	L:0.08 C:0.11 G:42.7%	L:0.18 C:0.47 G:165.9%
TYR1 L:14.38 C:34.19 G:137.8%	L:0.34 C:0.21 G:-39.5%	L:0.47 C:0.49 G:4.7%	L:5.61 C:18.15 G:223.6%	L:0.21 C:0.49 G:128.8%	L:2.35 C:4.82 G:105.2%	L:1.11 C:1.46 G:32.0%	L:3.92 C:6.74 G:72.1%	L:0.07 C:0.03 G:-52.7%	L:0.30 C:1.80 G:504.1%
PDK1 L:6.14 C:14.09 G:129.5%	L:0.02 C:0.09 G:471.6%	L:0.23 C:0.33 G:41.0%	L:0.58 C:3.54 G:514.7%	L:0.03 C:0.16 G:487.7%	L:2.31 C:4.90 G:112.5%	L:0.68 C:0.62 G:-7.8%	L:2.28 C:4.32 G:89.7%	L:0.02 C:0.03 G:53.4%	L:0.00 C:0.08 G:0.0%
KRN1 L:7.90 C:17.99 G:127.7%	L:0.21 C:0.44 G:107.0%	L:0.10 C:0.21 G:114.5%	L:3.38 C:7.64 G:126.3%	L:0.23 C:0.25 G:11.4%	L:1.32 C:2.69 G:103.5%	L:0.71 C:0.91 G:27.2%	L:1.88 C:5.49 G:192.3%	L:0.02 C:0.08 G:297.5%	L:0.06 C:0.28 G:410.8%
KIK1 L:9.58 C:20.77 G:116.8%	L:0.08 C:0.12 G:43.5%	L:0.29 C:0.68 G:131.8%	L:0.80 C:2.32 G:189.9%	L:0.00 C:0.26 G:10651.2%	L:2.89 C:6.54 G:126.4%	L:0.95 C:1.66 G:75.1%	L:3.95 C:8.69 G:120.3%	L:0.06 C:0.15 G:134.5%	L:0.55 C:0.34 G:-38.8%
TTP1 L:13.10 C:27.32 G:108.5%	L:0.36 C:0.49 G:34.6%	L:0.17 C:0.44 G:153.2%	L:7.59 C:16.31 G:114.9%	L:0.17 C:0.74 G:344.4%	L:1.88 C:1.99 G:6.0%	L:0.89 C:0.63 G:-29.5%	L:1.22 C:5.53 G:353.4%	L:0.01 C:0.04 G:163.4%	L:0.80 C:1.15 G:42.9%
TVR2 L:20.57 C:42.70 G:107.6%	L:0.43 C:0.35 G:-17.3%	L:0.71 C:1.68 G:136.1%	L:5.82 C:12.71 G:118.2%	L:0.24 C:0.49 G:105.0%	L:4.28 C:7.55 G:76.1%	L:1.75 C:2.03 G:16.0%	L:6.53 C:16.12 G:146.9%	L:0.06 C:0.10 G:78.9%	L:0.75 C:1.68 G:122.9%
PBR2 L:25.20 C:50.37 G:99.9%	L:0.59 C:0.45 G:-22.3%	L:0.64 C:1.98 G:207.7%	L:12.20 C:14.64 G:20.0%	L:0.28 C:0.46 G:64.6%	L:6.12 C:15.07 G:146.1%	L:0.81 C:2.72 G:237.8%	L:3.97 C:13.75 G:246.7%	L:0.08 C:0.08 G:-2.4%	L:0.52 C:1.21 G:133.3%
KUM1 L:20.41 C:38.75 G:89.8%	L:0.13 C:0.39 G:197.6%	L:0.79 C:1.11 G:40.4%	L:4.59 C:5.72 G:24.6%	L:0.20 C:0.90 G:343.5%	L:4.31 C:9.58 G:122.1%	L:1.90 C:2.92 G:53.4%	L:8.23 C:15.12 G:83.6%	L:0.09 C:0.20 G:126.2%	L:0.16 C:2.81 G:1621.1%
ORU1 L:8.02 C:14.89 G:85.7%	L:0.10 C:0.26 G:157.9%	L:0.33 C:0.14 G:-58.1%	L:2.77 C:5.96 G:115.6%	L:0.33 C:0.26 G:-21.7%	L:1.68 C:2.62 G:56.0%	L:0.59 C:0.95 G:59.5%	L:1.86 C:4.56 G:145.6%	L:0.02 C:0.06 G:189.8%	L:0.35 C:0.09 G:-75.1%
JKM1 L:14.32 C:26.14 G:82.6%	L:0.27 C:0.28 G:4.2%	L:0.40 C:0.36 G:-11.0%	L:5.47 C:6.16 G:12.6%	L:0.23 C:0.31 G:33.0%	L:2.55 C:7.15 G:180.9%	L:0.94 C:1.43 G:51.6%	L:3.66 C:9.63 G:163.1%	L:0.04 C:0.08 G:127.1%	L:0.75 C:0.74 G:-2.3%



Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRY3 L:12.90 C:22.84 G:77.0%	L:0.14 C:0.25 G:86.4%	L:1.24 C:1.07 G:-13.5%	L:3.51 C:7.81 G:122.2%	L:0.17 C:0.13 G:-20.4%	L:2.98 C:5.52 G:85.2%	L:1.29 C:0.91 G:-30.0%	L:3.50 C:6.49 G:85.3%	L:0.07 C:0.05 G:-24.8%	L:0.00 C:0.61 G:0.0%
MDI1 L:15.90 C:26.67 G:67.7%	L:0.13 C:0.17 G:25.3%	L:0.97 C:1.31 G:35.0%	L:3.38 C:4.39 G:29.7%	L:0.37 C:0.54 G:46.8%	L:3.61 C:7.33 G:103.2%	L:1.65 C:1.59 G:-3.3%	L:5.23 C:9.98 G:90.9%	L:0.09 C:0.06 G:-38.2%	L:0.46 C:1.29 G:180.2%
NCK1 L:7.01 C:11.18 G:59.5%	L:0.09 C:0.13 G:34.1%	L:0.48 C:0.64 G:33.1%	L:2.17 C:2.73 G:25.5%	L:0.07 C:0.21 G:188.2%	L:1.06 C:2.34 G:120.8%	L:0.63 C:0.71 G:12.8%	L:1.52 C:4.00 G:162.7%	L:0.01 C:0.04 G:156.7%	L:0.97 C:0.40 G:-58.9%
AYR1 L:9.32 C:14.76 G:58.3%	L:0.11 C:0.17 G:58.3%	L:0.09 C:0.52 G:493.9%	L:3.03 C:6.59 G:117.3%	L:0.18 C:0.06 G:-66.3%	L:1.39 C:1.84 G:32.5%	L:0.42 C:0.94 G:122.5%	L:3.78 C:3.87 G:2.5%	L:0.03 C:0.01 G:-59.8%	L:0.29 C:0.75 G:156.7%
MSI1 L:11.13 C:17.56 G:57.8%	L:0.31 C:0.30 G:-2.4%	L:0.52 C:0.28 G:-46.5%	L:5.52 C:7.79 G:41.2%	L:0.24 C:0.24 G:-1.0%	L:2.32 C:3.15 G:35.6%	L:0.74 C:0.58 G:-21.6%	L:1.37 C:4.60 G:236.9%	L:0.03 C:0.04 G:54.3%	L:0.08 C:0.57 G:641.4%
TNJ2 L:24.33 C:36.34 G:49.4%	L:0.44 C:0.20 G:-53.0%	L:1.30 C:1.48 G:13.8%	L:4.91 C:9.76 G:98.9%	L:0.24 C:0.25 G:5.7%	L:4.37 C:7.67 G:75.3%	L:2.15 C:2.59 G:20.5%	L:10.52 C:13.15 G:25.0%	L:0.07 C:0.12 G:63.5%	L:0.33 C:1.11 G:232.6%
TNJ1 L:33.75 C:49.31 G:46.1%	L:0.21 C:0.51 G:136.9%	L:1.43 C:1.91 G:33.4%	L:9.41 C:12.20 G:29.6%	L:0.18 C:0.33 G:82.8%	L:6.33 C:10.38 G:64.1%	L:1.46 C:3.39 G:132.4%	L:13.04 C:19.61 G:50.3%	L:0.07 C:0.14 G:87.0%	L:1.62 C:0.85 G:-47.3%
PTK1 L:23.91 C:33.77 G:41.2%	L:0.27 C:0.25 G:-10.1%	L:0.76 C:1.04 G:37.6%	L:4.90 C:4.94 G:0.8%	L:0.31 C:0.60 G:92.9%	L:7.56 C:8.92 G:18.0%	L:1.69 C:1.76 G:4.2%	L:7.14 C:12.79 G:79.2%	L:0.07 C:0.10 G:44.6%	L:1.21 C:3.36 G:178.4%
TRY2 L:8.65 C:11.94 G:38.1%	L:0.11 C:0.01 G:-93.1%	L:0.44 C:0.08 G:-81.1%	L:1.31 C:2.04 G:55.3%	L:0.08 C:0.11 G:32.5%	L:3.06 C:4.21 G:37.9%	L:0.11 C:0.14 G:22.2%	L:3.33 C:4.41 G:32.6%	L:0.07 C:0.07 G:14.3%	L:0.15 C:0.87 G:495.1%
TRY1 L:88.30 C:117.97 G:33.6%	L:0.58 C:0.73 G:25.9%	L:2.09 C:1.72 G:-17.7%	L:32.76 C:37.43 G:14.2%	L:1.13 C:0.72 G:-35.9%	L:18.98 C:25.98 G:36.8%	L:3.15 C:3.05 G:-3.2%	L:27.08 C:42.66 G:57.6%	L:0.28 C:0.40 G:42.4%	L:2.25 C:5.28 G:134.4%
APM1 L:7.56 C:8.37 G:10.7%	L:0.04 C:0.05 G:17.7%	L:0.12 C:0.55 G:372.6%	L:2.96 C:2.66 G:-10.1%	L:0.27 C:0.04 G:-86.6%	L:1.47 C:3.14 G:114.0%	L:0.60 C:0.58 G:-3.0%	L:2.03 C:1.26 G:-37.6%	L:0.02 C:0.03 G:121.6%	L:0.07 C:0.06 G:-18.8%
PBR1 L:8.70 C:7.91 G:-9.1%	L:0.05 C:0.06 G:23.2%	L:0.29 C:0.17 G:-39.7%	L:2.51 C:1.94 G:-22.7%	L:0.09 C:0.14 G:52.6%	L:2.04 C:1.55 G:-24.0%	L:0.27 C:0.36 G:37.2%	L:2.83 C:3.34 G:18.2%	L:0.04 C:0.05 G:30.1%	L:0.59 C:0.28 G:-52.3%
WEST-01									
L:384.24 C:475.33 G:23.7%	L:7.60 C:6.43 G:-15.4%	L:14.24 C:14.17 G:-0.4%	L:99.17 C:119.51 G:20.5%	L:4.69 C:9.95 G:112.3%	L:115.80 C:136.94 G:18.3%	L:29.64 C:32.41 G:9.3%	L:98.36 C:125.06 G:27.1%	L:1.50 C:2.72 G:81.7%	L:13.24 C:28.14 G:112.5%
GBM1 L:8.80 C:17.83 G:102.6%	L:0.19 C:0.21 G:12.4%	L:0.18 C:0.19 G:0.4%	L:3.63 C:9.03 G:148.6%	L:0.11 C:0.33 G:214.5%	L:1.16 C:3.23 G:179.0%	L:0.21 C:0.30 G:44.9%	L:2.21 C:3.27 G:48.0%	L:0.02 C:0.07 G:288.6%	L:1.10 C:1.20 G:9.4%
CNR1 L:10.71 C:18.88 G:76.3%	L:0.38 C:0.41 G:7.4%	L:0.05 C:0.10 G:122.3%	L:5.80 C:11.68 G:101.5%	L:0.32 C:0.38 G:19.2%	L:1.45 C:1.67 G:14.9%	L:0.46 C:0.48 G:4.3%	L:1.95 C:3.52 G:80.7%	L:0.00 C:0.00 G:6.3%	L:0.30 C:0.64 G:110.1%
SYM2 L:7.53 C:11.91 G:58.1%	L:0.14 C:0.23 G:65.0%	L:0.49 C:0.42 G:-14.6%	L:2.21 C:2.75 G:24.3%	L:0.06 C:0.35 G:464.3%	L:1.52 C:2.29 G:50.4%	L:0.66 C:1.02 G:53.4%	L:2.35 C:4.66 G:98.1%	L:0.04 C:0.09 G:160.4%	L:0.05 C:0.10 G:76.9%

TN Product Manager A2A Report 09/12/2025 11:57 PM



Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SUL1 L:9.36 C:14.53 G:55.2%	L:0.17 C:0.28 G:64.3%	L:0.24 C:0.38 G:55.4%	L:1.36 C:1.19 G:-12.5%	L:0.41 C:0.69 G:68.7%	L:3.18 C:5.23 G:64.4%	L:1.69 C:1.83 G:8.5%	L:1.96 C:4.46 G:127.0%	L:0.02 C:0.07 G:192.4%	L:0.33 C:0.40 G:23.1%
CBE1 L:11.44 C:17.69 G:54.6%	L:0.21 C:0.27 G:29.8%	L:0.82 C:1.21 G:48.5%	L:1.91 C:1.00 G:-47.9%	L:0.11 C:0.72 G:535.9%	L:2.86 C:6.40 G:123.8%	L:0.96 C:1.63 G:69.3%	L:4.26 C:5.61 G:31.6%	L:0.07 C:0.13 G:88.0%	L:0.23 C:0.71 G:210.8%
CBE3 L:6.08 C:9.33 G:53.4%	L:0.06 C:0.11 G:67.5%	L:0.11 C:0.20 G:86.7%	L:0.41 C:0.61 G:47.7%	L:0.03 C:0.47 G:1480.9%	L:4.04 C:3.59 G:-11.1%	L:0.57 C:0.82 G:44.9%	L:0.81 C:3.05 G:278.5%	L:0.05 C:0.03 G:-36.6%	L:0.00 C:0.44 G:0.0%
GDR1 L:8.04 C:12.13 G:50.9%	L:0.90 C:0.19 G:-79.0%	L:0.35 C:0.18 G:-48.3%	L:3.95 C:5.54 G:40.4%	L:0.09 C:0.20 G:112.6%	L:1.23 C:2.44 G:98.4%	L:0.05 C:0.48 G:779.2%	L:1.17 C:2.71 G:131.4%	L:0.00 C:0.00 G:-92.1%	L:0.29 C:0.39 G:32.1%
AVI1 L:10.41 C:15.61 G:49.9%	L:0.10 C:0.18 G:79.3%	L:0.17 C:0.38 G:116.2%	L:2.49 C:6.21 G:149.8%	L:0.13 C:0.23 G:76.4%	L:4.64 C:4.31 G:-7.1%	L:1.11 C:1.29 G:15.9%	L:1.68 C:2.38 G:41.8%	L:0.04 C:0.05 G:30.2%	L:0.05 C:0.59 G:971.9%
KMR1 L:24.24 C:33.94 G:40.0%	L:0.53 C:0.48 G:-9.6%	L:1.18 C:0.51 G:-56.7%	L:5.78 C:10.24 G:77.1%	L:0.60 C:0.42 G:-29.1%	L:7.62 C:9.07 G:18.9%	L:1.90 C:2.57 G:35.3%	L:5.74 C:9.00 G:56.7%	L:0.09 C:0.18 G:93.6%	L:0.79 C:1.46 G:85.3%
DPM2 L:10.33 C:14.04 G:35.8%	L:0.10 C:0.12 G:22.3%	L:0.45 C:0.60 G:34.9%	L:2.99 C:2.30 G:-23.2%	L:0.04 C:0.27 G:606.3%	L:0.93 C:4.16 G:348.3%	L:1.24 C:1.19 G:-4.5%	L:4.25 C:4.41 G:3.9%	L:0.06 C:0.10 G:82.4%	L:0.28 C:0.89 G:212.9%
CBE2 L:66.57 C:85.41 G:28.3%	L:1.79 C:1.04 G:-42.0%	L:2.28 C:3.56 G:55.8%	L:16.01 C:20.74 G:29.6%	L:0.86 C:0.91 G:5.9%	L:21.43 C:26.61 G:24.2%	L:3.85 C:3.74 G:-2.8%	L:17.17 C:21.85 G:27.3%	L:0.27 C:0.38 G:42.4%	L:2.91 C:6.58 G:126.1%
KGI1 L:16.27 C:20.86 G:28.2%	L:0.56 C:0.59 G:5.2%	L:0.23 C:0.12 G:-46.0%	L:12.31 C:11.97 G:-2.8%	L:0.21 C:0.60 G:184.8%	L:1.73 C:2.62 G:51.3%	L:0.31 C:0.77 G:147.4%	L:0.58 C:3.31 G:474.7%	L:0.05 C:0.02 G:-61.2%	L:0.29 C:0.85 G:196.5%
CBE4 L:23.59 C:30.05 G:27.4%	L:0.21 C:0.15 G:-26.7%	L:1.98 C:1.52 G:-23.4%	L:2.25 C:2.31 G:2.8%	L:0.18 C:0.75 G:303.2%	L:9.06 C:11.90 G:31.3%	L:2.57 C:2.30 G:-10.5%	L:6.86 C:10.62 G:54.7%	L:0.12 C:0.18 G:52.8%	L:0.37 C:0.33 G:-9.8%
KGM1 L:9.39 C:11.83 G:26.0%	L:0.18 C:0.17 G:-4.7%	L:0.21 C:0.23 G:7.5%	L:4.92 C:3.92 G:-20.2%	L:0.05 C:0.17 G:240.1%	L:1.51 C:2.90 G:91.5%	L:0.83 C:0.64 G:-22.9%	L:0.72 C:2.67 G:269.0%	L:0.08 C:0.07 G:-9.0%	L:0.88 C:1.05 G:19.7%
UMP1 L:9.20 C:11.33 G:23.1%	L:0.04 C:0.10 G:134.9%	L:0.47 C:0.15 G:-66.7%	L:0.52 C:0.48 G:-7.3%	L:0.02 C:0.21 G:886.8%	L:4.08 C:4.27 G:4.6%	L:0.48 C:0.69 G:43.3%	L:3.40 C:4.12 G:21.0%	L:0.04 C:0.06 G:59.7%	L:0.15 C:1.24 G:727.3%
SNR1 L:13.85 C:16.90 G:22.0%	L:0.15 C:0.12 G:-23.0%	L:0.74 C:0.61 G:-18.6%	L:0.77 C:1.58 G:105.8%	L:0.17 C:0.34 G:102.6%	L:5.72 C:8.23 G:43.7%	L:2.22 C:0.87 G:-60.8%	L:3.72 C:4.54 G:22.1%	L:0.08 C:0.10 G:32.6%	L:0.29 C:0.52 G:82.5%
PPI1 L:9.43 C:11.31 G:19.9%	L:0.31 C:0.35 G:11.3%	L:0.06 C:0.24 G:288.3%	L:4.43 C:3.90 G:-12.1%	L:0.15 C:0.24 G:56.6%	L:1.90 C:2.77 G:45.7%	L:1.00 C:0.77 G:-22.9%	L:1.41 C:2.47 G:75.8%	L:0.04 C:0.08 G:122.7%	L:0.13 C:0.50 G:279.8%
MPM1 L:14.95 C:16.79 G:12.3%	L:0.22 C:0.09 G:-58.9%	L:0.36 C:0.73 G:105.7%	L:3.60 C:2.40 G:-33.2%	L:0.12 C:0.48 G:321.3%	L:6.69 C:6.28 G:-6.1%	L:1.11 C:2.15 G:94.0%	L:2.69 C:3.20 G:18.8%	L:0.12 C:0.08 G:-33.3%	L:0.06 C:1.37 G:2327.1%
PDM1 L:8.29 C:9.02 G:8.9%	L:0.16 C:0.14 G:-12.2%	L:0.26 C:0.70 G:169.5%	L:1.95 C:1.24 G:-36.4%	L:0.05 C:0.10 G:114.0%	L:1.73 C:3.51 G:102.5%	L:0.28 C:1.00 G:257.6%	L:3.32 C:1.96 G:-40.9%	L:0.03 C:0.12 G:322.5%	L:0.51 C:0.26 G:-48.2%
TPR1 L:22.02 C:23.62 G:7.3%	L:0.22 C:0.25 G:14.0%	L:0.79 C:0.48 G:-40.0%	L:3.63 C:6.60 G:81.8%	L:0.30 C:0.59 G:98.4%	L:8.88 C:6.90 G:-22.3%	L:1.29 C:1.57 G:21.5%	L:6.41 C:5.25 G:-18.0%	L:0.11 C:0.30 G:168.5%	L:0.39 C:1.68 G:336.3%



Information:

LMTD : 01-12-2024 To 09-12-2024
MTD : 01-12-2025 To 09-12-2025

LMTD Sales
4,914.36 L

MTD Sales
7,093.01 L

Growth
44.33 %

A2A Growth
35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR2 L:24.20 C:24.86 G:2.7%	L:0.31 C:0.32 G:3.7%	L:0.47 C:0.34 G:-28.9%	L:6.18 C:3.60 G:-41.8%	L:0.07 C:0.38 G:435.7%	L:6.96 C:8.02 G:15.4%	L:2.18 C:1.89 G:-12.9%	L:7.71 C:8.06 G:4.6%	L:0.04 C:0.34 G:810.8%	L:0.29 C:1.91 G:548.3%
ANR1 L:3.47 C:3.23 G:-7.0%	L:0.02 C:0.08 G:307.9%	L:0.04 C:0.13 G:193.6%	L:0.11 C:0.67 G:496.6%	L:0.01 C:0.09 G:687.4%	L:0.70 C:0.85 G:20.6%	L:0.32 C:0.46 G:42.3%	L:2.20 C:0.91 G:-58.6%	L:0.01 C:0.05 G:559.0%	L:0.05 C:0.00 G:-100.0%
PLI1 L:20.99 C:16.62 G:-20.8%	L:0.20 C:0.14 G:-29.0%	L:0.98 C:0.67 G:-31.7%	L:2.77 C:1.90 G:-31.3%	L:0.19 C:0.24 G:25.6%	L:7.83 C:5.84 G:-25.5%	L:2.08 C:2.25 G:8.3%	L:5.83 C:3.78 G:-35.3%	L:0.10 C:0.08 G:-15.5%	L:1.01 C:1.73 G:70.7%
UAM1 L:35.06 C:27.62 G:-21.2%	L:0.45 C:0.41 G:-7.8%	L:1.33 C:0.55 G:-58.8%	L:9.19 C:7.64 G:-16.8%	L:0.41 C:0.78 G:90.5%	L:8.92 C:3.87 G:-56.6%	L:2.27 C:1.70 G:-25.1%	L:9.95 C:9.22 G:-7.3%	L:0.04 C:0.13 G:200.4%	L:2.49 C:3.32 G:33.0%
WEST-02									
L:459.07 C:680.45 G:48.2%	L:6.91 C:7.68 G:11.3%	L:13.22 C:17.07 G:29.1%	L:171.25 C:226.07 G:32.0%	L:5.39 C:7.76 G:43.9%	L:119.38 C:195.62 G:63.9%	L:33.21 C:40.31 G:21.4%	L:96.98 C:164.81 G:69.9%	L:1.92 C:3.19 G:65.9%	L:10.81 C:17.94 G:66.0%
TCG1 L:6.46 C:15.31 G:136.9%	L:0.09 C:0.22 G:157.6%	L:0.19 C:0.55 G:184.1%	L:1.21 C:5.60 G:363.3%	L:0.04 C:0.24 G:440.1%	L:2.33 C:6.01 G:157.9%	L:0.47 C:0.48 G:2.1%	L:1.94 C:2.06 G:6.1%	L:0.03 C:0.06 G:111.6%	L:0.16 C:0.09 G:-43.3%
NKL2 L:18.08 C:42.06 G:132.6%	L:0.25 C:0.36 G:41.7%	L:0.93 C:0.78 G:-16.0%	L:6.04 C:10.84 G:79.5%	L:0.38 C:0.68 G:80.4%	L:5.24 C:12.99 G:147.9%	L:1.20 C:1.61 G:34.2%	L:3.83 C:13.69 G:257.3%	L:0.09 C:0.15 G:72.9%	L:0.13 C:0.96 G:667.1%
VKL1 L:5.14 C:11.75 G:128.3%	L:0.07 C:0.13 G:75.5%	L:0.21 C:0.18 G:-14.2%	L:1.31 C:1.34 G:2.0%	L:0.17 C:0.40 G:135.4%	L:2.26 C:3.92 G:73.4%	L:0.78 C:0.91 G:16.9%	L:0.31 C:4.10 G:1244.6%	L:0.03 C:0.08 G:161.5%	L:0.00 C:0.68 G:32052.9%
SGI1 L:8.51 C:17.87 G:109.9%	L:0.12 C:0.23 G:92.3%	L:0.06 C:1.15 G:1954.3%	L:4.41 C:9.90 G:124.7%	L:0.03 C:0.21 G:511.4%	L:1.06 C:2.12 G:100.4%	L:0.70 C:1.08 G:54.6%	L:2.00 C:2.53 G:26.3%	L:0.00 C:0.03 G:979.4%	L:0.14 C:0.62 G:343.9%
EDP1 L:6.21 C:12.80 G:106.3%	L:0.08 C:0.20 G:151.9%	L:0.04 C:0.23 G:430.8%	L:2.75 C:6.70 G:143.7%	L:0.04 C:0.06 G:56.9%	L:1.72 C:3.14 G:82.7%	L:0.64 C:0.70 G:10.3%	L:0.87 C:1.24 G:42.5%	L:0.07 C:0.04 G:-34.3%	L:0.00 C:0.47 G:0.0%
DPR1 L:7.63 C:15.68 G:105.5%	L:0.06 C:0.18 G:204.9%	L:0.41 C:0.28 G:-31.5%	L:2.09 C:7.34 G:250.7%	L:0.02 C:0.13 G:450.5%	L:2.24 C:4.04 G:80.4%	L:0.66 C:0.88 G:32.8%	L:1.24 C:2.20 G:77.7%	L:0.02 C:0.05 G:97.0%	L:0.88 C:0.59 G:-33.1%
SLM2 L:12.21 C:24.96 G:104.5%	L:0.11 C:0.32 G:177.0%	L:0.34 C:0.34 G:0.1%	L:2.98 C:4.61 G:55.0%	L:0.04 C:0.08 G:111.5%	L:5.99 C:9.23 G:53.9%	L:0.96 C:1.41 G:47.4%	L:1.83 C:7.66 G:317.5%	L:0.08 C:0.14 G:80.3%	L:-0.12 C:1.18 G:-1070.9%
PDR1 L:6.55 C:12.73 G:94.2%	L:0.10 C:0.07 G:-27.6%	L:0.13 C:0.54 G:305.9%	L:0.93 C:0.91 G:-2.6%	L:0.11 C:0.16 G:44.0%	L:1.41 C:5.09 G:260.5%	L:0.37 C:0.25 G:-32.6%	L:3.07 C:5.18 G:68.6%	L:0.03 C:0.12 G:290.9%	L:0.40 C:0.41 G:3.9%
DPR2 L:7.32 C:14.06 G:92.2%	L:0.16 C:0.22 G:39.1%	L:0.25 C:0.49 G:99.5%	L:2.81 C:6.40 G:127.9%	L:0.07 C:0.06 G:-15.4%	L:1.87 C:2.78 G:48.5%	L:0.49 C:0.99 G:101.6%	L:1.63 C:2.93 G:79.4%	L:0.04 C:0.13 G:247.2%	L:0.00 C:0.06 G:0.0%
SLM1 L:29.29 C:55.85 G:90.7%	L:0.36 C:0.37 G:2.0%	L:1.25 C:1.23 G:-1.2%	L:16.11 C:24.84 G:54.2%	L:0.06 C:0.62 G:971.8%	L:5.36 C:12.78 G:138.3%	L:1.45 C:2.37 G:63.0%	L:3.86 C:13.14 G:240.1%	L:0.23 C:0.19 G:-18.5%	L:0.61 C:0.32 G:-46.8%
PLC1 L:10.12 C:19.16 G:89.3%	L:0.23 C:0.28 G:20.2%	L:-0.19 C:0.14 G:-174.8%	L:3.88 C:8.14 G:110.1%	L:0.06 C:0.25 G:333.3%	L:1.68 C:5.57 G:232.2%	L:0.91 C:1.93 G:111.3%	L:2.96 C:2.63 G:-11.0%	L:0.09 C:0.16 G:79.1%	L:0.50 C:0.05 G:-89.9%

TN Product Manager A2A Report 09/12/2025 11:57 PM



Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

4,914.36 L

MTD Sales

7,093.01 L

Growth

44.33 %

A2A Growth

35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ATU1 L:14.22 C:26.70 G:87.8%	L:0.23 C:0.21 G:-8.5%	L:0.19 C:0.82 G:342.4%	L:6.77 C:6.79 G:0.2%	L:0.08 C:0.22 G:188.0%	L:3.30 C:9.02 G:173.4%	L:0.84 C:1.12 G:33.8%	L:2.53 C:7.25 G:186.7%	L:0.04 C:0.15 G:240.1%	L:0.24 C:1.12 G:368.0%
CMI1 L:5.60 C:10.41 G:85.9%	L:0.11 C:0.21 G:94.2%	L:0.19 C:0.13 G:-32.7%	L:1.18 C:3.99 G:237.6%	L:0.13 C:0.34 G:157.8%	L:1.94 C:2.87 G:47.9%	L:1.09 C:0.40 G:-62.9%	L:0.84 C:2.10 G:149.6%	L:0.07 C:0.10 G:37.5%	L:0.06 C:0.28 G:407.1%
MTR1 L:11.69 C:19.99 G:71.0%	L:0.21 C:0.19 G:-12.1%	L:0.48 C:0.42 G:-13.6%	L:5.73 C:10.03 G:75.1%	L:0.36 C:0.15 G:-58.6%	L:0.87 C:4.13 G:372.7%	L:1.11 C:1.39 G:25.0%	L:2.89 C:3.25 G:12.4%	L:0.02 C:0.05 G:183.0%	L:0.00 C:0.38 G:0.0%
ERD2 L:20.97 C:35.67 G:70.1%	L:0.24 C:0.16 G:-31.6%	L:0.87 C:0.78 G:-11.1%	L:3.02 C:2.75 G:-9.0%	L:0.35 C:0.35 G:0.2%	L:7.22 C:15.64 G:116.5%	L:1.91 C:1.77 G:-7.5%	L:6.14 C:13.04 G:112.5%	L:0.12 C:0.23 G:87.3%	L:1.09 C:0.95 G:-12.2%
PMP1 L:11.05 C:18.69 G:69.1%	L:0.24 C:0.36 G:49.0%	L:0.40 C:0.44 G:9.3%	L:5.57 C:8.87 G:59.3%	L:0.12 C:0.11 G:-12.9%	L:2.05 C:2.46 G:20.1%	L:0.59 C:0.49 G:-16.8%	L:2.01 C:4.90 G:144.0%	L:0.02 C:0.03 G:49.7%	L:0.05 C:1.02 G:1905.9%
HSR2 L:27.72 C:45.37 G:63.7%	L:0.20 C:1.05 G:424.3%	L:1.49 C:1.86 G:24.5%	L:8.24 C:9.08 G:10.2%	L:0.41 C:0.68 G:64.6%	L:9.07 C:18.44 G:103.3%	L:1.65 C:3.36 G:103.2%	L:5.27 C:9.62 G:82.5%	L:0.02 C:0.23 G:1431.3%	L:1.37 C:1.06 G:-22.7%
SLM3 L:15.33 C:23.26 G:51.7%	L:0.22 C:0.24 G:10.5%	L:0.43 C:0.78 G:80.0%	L:6.22 C:7.68 G:23.4%	L:0.14 C:0.15 G:10.8%	L:3.88 C:6.43 G:65.6%	L:0.78 C:1.09 G:38.5%	L:2.85 C:5.45 G:91.5%	L:0.06 C:0.11 G:91.3%	L:0.74 C:1.33 G:78.1%
ERD1 L:20.38 C:29.66 G:45.5%	L:0.23 C:0.10 G:-57.7%	L:0.95 C:0.87 G:-8.1%	L:3.45 C:2.77 G:-19.7%	L:0.33 C:0.41 G:24.2%	L:6.21 C:13.56 G:118.4%	L:1.67 C:1.88 G:12.5%	L:6.89 C:9.42 G:36.7%	L:0.09 C:0.11 G:27.0%	L:0.57 C:0.54 G:-4.8%
HRR1 L:12.01 C:17.29 G:43.9%	L:0.48 C:0.33 G:-30.4%	L:0.16 C:0.54 G:234.5%	L:7.24 C:11.03 G:52.5%	L:0.01 C:0.12 G:1308.3%	L:2.17 C:2.02 G:-6.8%	L:0.50 C:0.85 G:68.1%	L:1.15 C:1.97 G:71.5%	L:0.02 C:0.13 G:450.3%	L:0.28 C:0.29 G:3.0%
KVP1 L:8.87 C:11.90 G:34.1%	L:0.17 C:0.17 G:1.7%	L:0.47 C:0.36 G:-22.2%	L:4.39 C:4.75 G:8.3%	L:0.01 C:0.05 G:260.8%	L:1.75 C:3.82 G:117.9%	L:0.55 C:0.67 G:21.9%	L:1.44 C:1.53 G:6.5%	L:0.04 C:0.17 G:391.1%	L:0.06 C:0.37 G:555.5%
KRI1 L:14.20 C:18.95 G:33.4%	L:0.24 C:0.11 G:-51.9%	L:0.47 C:0.44 G:-5.4%	L:6.29 C:6.54 G:4.0%	L:0.14 C:0.25 G:74.4%	L:3.24 C:5.64 G:73.8%	L:0.62 C:1.19 G:91.8%	L:3.13 C:3.88 G:24.2%	L:0.00 C:0.04 G:-1709.6%	L:0.08 C:0.86 G:991.6%
HSR1 L:23.41 C:31.06 G:32.6%	L:0.18 C:0.15 G:-14.9%	L:0.30 C:1.02 G:239.6%	L:6.00 C:8.94 G:48.9%	L:0.08 C:0.17 G:95.7%	L:7.68 C:10.69 G:39.2%	L:1.32 C:2.43 G:83.7%	L:6.49 C:7.17 G:10.5%	L:0.03 C:0.14 G:357.0%	L:1.33 C:0.36 G:-72.9%
KMM1 L:7.50 C:9.87 G:31.5%	L:0.11 C:0.16 G:45.9%	L:0.48 C:0.34 G:-28.0%	L:2.19 C:2.03 G:-7.3%	L:0.16 C:0.09 G:-40.8%	L:1.50 C:3.59 G:139.8%	L:1.16 C:1.27 G:9.8%	L:1.60 C:2.08 G:30.2%	L:0.03 C:0.04 G:26.7%	L:0.27 C:0.25 G:-8.7%
RSP1 L:9.74 C:12.79 G:31.3%	L:0.14 C:0.11 G:-19.3%	L:0.27 C:0.22 G:-18.7%	L:2.59 C:1.95 G:-24.7%	L:0.28 C:0.09 G:-67.1%	L:3.46 C:4.27 G:23.4%	L:0.79 C:0.88 G:11.4%	L:1.85 C:5.12 G:177.2%	L:0.08 C:0.07 G:-12.4%	L:0.30 C:0.09 G:-69.5%
TRM1 L:17.55 C:21.97 G:25.2%	L:0.34 C:0.35 G:3.5%	L:0.51 C:0.14 G:-72.7%	L:9.41 C:11.54 G:22.7%	L:0.24 C:0.22 G:-6.0%	L:3.76 C:2.72 G:-27.5%	L:1.13 C:1.40 G:23.6%	L:2.05 C:5.05 G:145.6%	L:0.07 C:0.06 G:-6.6%	L:0.06 C:0.49 G:778.4%
VPD1 L:19.52 C:22.84 G:17.0%	L:0.45 C:0.28 G:-38.8%	L:0.43 C:0.27 G:-38.4%	L:10.37 C:7.40 G:-28.6%	L:0.25 C:0.34 G:37.0%	L:3.25 C:5.32 G:63.7%	L:1.62 C:1.68 G:3.7%	L:2.82 C:7.00 G:148.4%	L:0.09 C:0.08 G:-19.6%	L:0.23 C:0.48 G:107.2%
OML1 L:16.03 C:18.58 G:15.9%	L:0.22 C:0.22 G:-1.0%	L:0.30 C:0.52 G:71.6%	L:8.43 C:9.10 G:7.9%	L:0.21 C:0.15 G:-30.6%	L:3.00 C:3.39 G:12.9%	L:0.74 C:0.57 G:-22.8%	L:2.99 C:4.14 G:38.6%	L:0.07 C:0.06 G:-16.2%	L:0.07 C:0.44 G:553.5%



Information:

LMTD : 01-12-2024 To 09-12-2024
MTD : 01-12-2025 To 09-12-2025

LMTD Sales
4,914.36 L

MTD Sales
7,093.01 L

Growth
44.33 %

A2A Growth
35.14 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EPI1 L:15.48 C:17.86 G:15.4%	L:0.25 C:0.18 G:-29.7%	L:0.33 C:0.05 G:-83.3%	L:6.53 C:6.09 G:-6.7%	L:0.19 C:0.18 G:-3.5%	L:4.82 C:5.44 G:12.9%	L:0.97 C:1.37 G:41.3%	L:1.93 C:3.86 G:99.4%	L:0.07 C:0.08 G:17.7%	L:0.39 C:0.60 G:54.6%
SGG1 L:7.13 C:7.59 G:6.5%	L:0.08 C:0.08 G:1.6%	L:0.15 C:0.34 G:125.3%	L:1.34 C:2.45 G:82.8%	L:0.17 C:0.07 G:-61.5%	L:2.17 C:1.19 G:-45.0%	L:1.16 C:0.83 G:-28.5%	L:2.01 C:2.51 G:25.0%	L:0.04 C:0.02 G:-42.2%	L:0.00 C:0.09 G:0.0%
BMD1 L:13.04 C:11.89 G:-8.8%	L:0.26 C:0.13 G:-49.6%	L:0.11 C:0.46 G:326.1%	L:4.57 C:3.82 G:-16.5%	L:0.08 C:0.23 G:190.8%	L:3.25 C:2.40 G:-26.3%	L:1.32 C:1.07 G:-18.5%	L:3.34 C:2.79 G:-16.6%	L:0.04 C:0.03 G:-15.6%	L:0.08 C:0.97 G:1133.2%
MCR1 L:20.15 C:15.52 G:-23.0%	L:0.33 C:0.21 G:-38.0%	L:0.26 C:0.23 G:-12.6%	L:7.70 C:6.90 G:-10.4%	L:0.17 C:0.17 G:1.7%	L:5.93 C:3.11 G:-47.5%	L:1.17 C:1.33 G:13.9%	L:4.33 C:3.08 G:-29.0%	L:0.09 C:0.07 G:-16.5%	L:0.17 C:0.42 G:149.3%
APN1 L:29.93 C:10.34 G:-65.4%	L:0.36 C:0.12 G:-65.6%	L:0.36 C:0.12 G:-66.2%	L:9.51 C:4.95 G:-47.9%	L:0.45 C:0.33 G:-27.2%	L:7.66 C:1.78 G:-76.8%	L:1.88 C:0.66 G:-64.8%	L:8.90 C:2.25 G:-74.7%	L:0.12 C:0.04 G:-70.3%	L:0.69 C:0.09 G:-86.5%