



Information:

LMTD : 01-11-2024 To 09-11-2024
MTD : 01-11-2025 To 09-11-2025LMTD Sales
7,340.02 LMTD Sales
7,995.12 LGrowth
8.92 %A2A Growth
3.46 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:86.55 C:93.68 G:8.2%	L:151.79 C:201.88 G:33.0%	L:2409.45 C:2128.04 G:-11.7%	L:70.24 C:162.69 G:131.6%	L:1802.23 C:1861.37 G:3.3%	L:382.97 C:390.83 G:2.1%	L:2024.49 C:2284.27 G:12.8%	L:20.64 C:21.23 G:2.9%	L:221.98 C:274.30 G:23.6%
CHENNAI-01									
L:871.15 C:1048.03 G:20.3%	L:13.21 C:15.25 G:15.4%	L:22.43 C:34.54 G:54.0%	L:306.20 C:272.35 G:-11.1%	L:9.38 C:25.88 G:175.8%	L:196.89 C:261.83 G:33.0%	L:37.52 C:53.90 G:43.6%	L:266.76 C:351.61 G:31.8%	L:1.84 C:2.44 G:32.9%	L:16.91 C:30.23 G:78.8%
CH28 L:27.66 C:46.96 G:69.8%	L:0.30 C:0.42 G:37.8%	L:0.99 C:1.54 G:55.5%	L:5.46 C:5.62 G:2.9%	L:0.68 C:1.74 G:156.3%	L:8.96 C:14.25 G:59.1%	L:1.53 C:2.00 G:30.7%	L:9.46 C:20.38 G:115.5%	L:0.13 C:0.21 G:63.9%	L:0.16 C:0.80 G:405.1%
CH39 L:20.61 C:34.53 G:67.5%	L:0.28 C:0.39 G:38.8%	L:0.66 C:1.18 G:79.9%	L:7.71 C:10.33 G:34.0%	L:0.12 C:0.33 G:181.4%	L:3.16 C:7.07 G:123.9%	L:1.20 C:2.78 G:132.3%	L:7.14 C:11.98 G:67.7%	L:0.06 C:0.14 G:144.3%	L:0.29 C:0.33 G:12.0%
CH42 L:41.06 C:68.06 G:65.7%	L:0.54 C:0.40 G:-26.4%	L:1.44 C:3.45 G:140.2%	L:9.27 C:10.30 G:11.0%	L:0.20 C:0.84 G:326.1%	L:13.89 C:16.25 G:17.0%	L:2.40 C:3.63 G:51.1%	L:12.57 C:31.32 G:149.2%	L:0.06 C:0.12 G:100.6%	L:0.69 C:1.75 G:152.3%
CH38 L:22.17 C:32.96 G:48.7%	L:0.34 C:0.78 G:130.6%	L:1.72 C:1.05 G:-39.0%	L:8.47 C:11.41 G:34.6%	L:0.21 C:1.13 G:441.8%	L:4.65 C:9.04 G:94.5%	L:1.23 C:1.60 G:30.1%	L:4.95 C:7.32 G:48.0%	L:0.08 C:0.09 G:17.0%	L:0.52 C:0.55 G:4.9%
CH11 L:26.35 C:39.11 G:48.4%	L:0.11 C:0.27 G:144.1%	L:0.40 C:0.67 G:68.5%	L:8.73 C:7.54 G:-13.7%	L:0.14 C:0.58 G:314.7%	L:7.10 C:13.25 G:86.5%	L:1.29 C:2.42 G:88.4%	L:8.26 C:12.89 G:56.1%	L:0.04 C:0.12 G:225.6%	L:0.28 C:1.36 G:387.1%
CH45 L:26.42 C:36.96 G:39.9%	L:0.35 C:0.53 G:48.3%	L:0.38 C:0.62 G:61.9%	L:6.69 C:9.44 G:41.1%	L:0.15 C:1.15 G:646.3%	L:8.60 C:7.71 G:-10.4%	L:1.64 C:2.25 G:37.4%	L:7.83 C:13.04 G:66.4%	L:0.08 C:0.04 G:-55.3%	L:0.68 C:2.19 G:219.8%
CH19 L:36.66 C:49.66 G:35.5%	L:0.62 C:0.40 G:-35.6%	L:1.23 C:1.90 G:54.3%	L:10.21 C:9.71 G:-4.9%	L:0.78 C:1.04 G:33.0%	L:7.48 C:12.73 G:70.3%	L:1.40 C:4.04 G:189.0%	L:14.48 C:17.65 G:21.9%	L:0.08 C:0.17 G:108.6%	L:0.39 C:2.02 G:425.5%
CGL1 L:24.16 C:32.35 G:33.9%	L:0.35 C:0.46 G:28.9%	L:0.56 C:0.13 G:-76.1%	L:13.01 C:10.80 G:-17.0%	L:0.03 C:0.73 G:2581.0%	L:4.17 C:7.79 G:86.8%	L:0.54 C:1.07 G:98.8%	L:4.62 C:10.50 G:127.5%	L:0.02 C:0.05 G:162.7%	L:0.86 C:0.80 G:-6.6%
CH35 L:21.25 C:28.29 G:33.1%	L:0.32 C:0.85 G:166.9%	L:0.39 C:0.69 G:77.2%	L:9.52 C:11.52 G:21.1%	L:0.34 C:0.98 G:191.4%	L:3.96 C:5.65 G:42.7%	L:0.84 C:1.23 G:46.7%	L:5.85 C:6.64 G:13.4%	L:0.04 C:0.09 G:116.0%	L:0.00 C:0.64 G:0.0%
CH08 L:55.90 C:73.92 G:32.2%	L:0.61 C:1.37 G:125.8%	L:0.84 C:3.29 G:292.6%	L:16.06 C:15.26 G:-5.0%	L:1.70 C:1.86 G:9.6%	L:14.30 C:23.76 G:66.2%	L:3.73 C:4.90 G:31.5%	L:17.75 C:22.00 G:24.0%	L:0.26 C:0.37 G:43.8%	L:0.67 C:1.11 G:65.6%
AVD1 L:34.60 C:45.33 G:31.0%	L:0.33 C:0.65 G:96.5%	L:0.72 C:1.51 G:110.8%	L:9.20 C:13.67 G:48.7%	L:0.37 C:0.87 G:133.7%	L:7.69 C:9.52 G:23.7%	L:0.61 C:1.08 G:76.3%	L:15.37 C:17.04 G:10.8%	L:0.16 C:0.13 G:-16.7%	L:0.14 C:0.86 G:508.5%
CH05 L:51.13 C:66.53 G:30.1%	L:0.33 C:0.47 G:43.1%	L:2.08 C:4.30 G:106.8%	L:12.67 C:10.35 G:-18.3%	L:0.31 C:1.25 G:301.0%	L:13.08 C:15.41 G:17.9%	L:3.26 C:3.30 G:1.4%	L:17.57 C:30.15 G:71.6%	L:0.09 C:0.09 G:5.4%	L:1.74 C:1.21 G:-30.6%
CH16 L:62.33 C:80.79 G:29.6%	L:0.96 C:0.81 G:-15.8%	L:1.71 C:1.79 G:4.8%	L:15.08 C:16.22 G:7.5%	L:0.90 C:1.93 G:113.7%	L:16.41 C:26.74 G:63.0%	L:2.89 C:4.41 G:52.8%	L:22.30 C:26.66 G:19.5%	L:0.16 C:0.18 G:9.4%	L:1.92 C:2.06 G:7.0%

Information:

LMTD : 01-11-2024 To 09-11-2024
MTD : 01-11-2025 To 09-11-2025

LMTD Sales
7,340.02 L

MTD Sales
7,995.12 L

Growth
8.92 %

A2A Growth
3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH37 L:17.77 C:23.01 G:29.4%	L:0.44 C:0.32 G:-25.7%	L:0.24 C:0.75 G:215.2%	L:10.17 C:6.03 G:-40.7%	L:0.21 C:0.98 G:361.2%	L:3.98 C:7.47 G:87.7%	L:0.50 C:1.19 G:138.0%	L:1.49 C:5.86 G:293.9%	L:0.05 C:0.07 G:50.0%	L:0.70 C:0.33 G:-53.3%
MC10 L:6.85 C:8.78 G:28.3%	L:0.39 C:0.25 G:-34.4%	L:0.02 C:0.00 G:-100.0%	L:6.06 C:8.27 G:36.6%	L:0.00 C:0.13 G:0.0%	L:0.29 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
MRM1 L:31.23 C:39.00 G:24.9%	L:0.59 C:0.54 G:-7.4%	L:0.55 C:0.65 G:17.7%	L:14.35 C:13.97 G:-2.6%	L:0.34 C:0.95 G:177.8%	L:5.25 C:5.87 G:11.6%	L:1.59 C:1.46 G:-8.5%	L:7.27 C:11.81 G:62.4%	L:0.03 C:0.11 G:231.8%	L:1.25 C:3.65 G:191.4%
KNR1 L:21.08 C:25.64 G:21.6%	L:0.21 C:0.25 G:22.2%	L:0.64 C:1.08 G:70.7%	L:6.53 C:8.54 G:30.8%	L:0.22 C:0.86 G:301.1%	L:5.39 C:6.97 G:29.3%	L:0.48 C:0.84 G:73.2%	L:7.49 C:6.88 G:-8.0%	L:0.02 C:0.02 G:-33.5%	L:0.11 C:0.19 G:70.5%
CH07 L:41.81 C:50.38 G:20.5%	L:0.65 C:0.29 G:-55.2%	L:1.00 C:1.60 G:58.8%	L:13.75 C:14.86 G:8.0%	L:0.48 C:1.33 G:175.1%	L:8.79 C:10.79 G:22.7%	L:2.37 C:2.88 G:21.6%	L:13.48 C:16.45 G:22.1%	L:0.07 C:0.06 G:-15.5%	L:1.22 C:2.13 G:74.0%
GUD2 L:24.71 C:27.34 G:10.6%	L:0.38 C:0.26 G:-30.9%	L:0.75 C:0.76 G:0.6%	L:9.13 C:7.98 G:-12.6%	L:0.09 C:1.01 G:969.0%	L:4.37 C:8.68 G:98.5%	L:1.05 C:1.60 G:52.3%	L:7.88 C:6.48 G:-17.7%	L:0.05 C:0.04 G:-13.6%	L:1.01 C:0.54 G:-46.8%
MC09 L:6.38 C:6.48 G:1.6%	L:0.20 C:0.19 G:-5.2%	L:0.00 C:0.00 G:0.0%	L:5.47 C:4.98 G:-8.9%	L:0.04 C:0.23 G:484.1%	L:0.02 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.55 C:0.93 G:69.4%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.15 G:0.0%
CH22 L:34.59 C:34.47 G:-0.3%	L:0.23 C:0.18 G:-21.0%	L:0.70 C:1.35 G:92.7%	L:8.48 C:7.66 G:-9.7%	L:0.07 C:0.48 G:548.6%	L:7.64 C:11.64 G:52.3%	L:1.43 C:1.89 G:32.3%	L:15.11 C:9.78 G:-35.3%	L:0.11 C:0.06 G:-41.0%	L:0.82 C:1.43 G:75.7%
GUD1 L:36.31 C:36.13 G:-0.5%	L:0.29 C:0.28 G:-2.1%	L:1.23 C:0.87 G:-29.3%	L:10.63 C:6.14 G:-42.3%	L:0.43 C:1.87 G:332.2%	L:10.86 C:9.62 G:-11.4%	L:1.75 C:2.59 G:48.4%	L:10.19 C:13.55 G:32.9%	L:0.03 C:0.07 G:114.4%	L:0.90 C:1.14 G:26.8%
CH30 L:27.76 C:27.12 G:-2.3%	L:0.47 C:0.66 G:40.9%	L:0.35 C:1.26 G:256.9%	L:9.78 C:7.25 G:-25.9%	L:0.11 C:0.36 G:221.9%	L:4.59 C:7.06 G:53.8%	L:0.98 C:1.47 G:50.4%	L:10.90 C:8.59 G:-21.2%	L:0.02 C:0.05 G:175.8%	L:0.55 C:0.42 G:-24.4%
SKL1 L:24.82 C:23.23 G:-6.4%	L:0.32 C:0.24 G:-25.6%	L:0.41 C:0.35 G:-14.1%	L:7.31 C:6.47 G:-11.4%	L:0.09 C:0.71 G:703.7%	L:7.23 C:4.64 G:-35.8%	L:0.62 C:0.93 G:49.5%	L:8.34 C:8.85 G:6.1%	L:0.06 C:0.04 G:-35.4%	L:0.44 C:0.99 G:123.4%
CH14 L:74.25 C:65.65 G:-11.6%	L:0.99 C:0.40 G:-60.1%	L:2.28 C:1.85 G:-18.9%	L:27.11 C:17.29 G:-36.2%	L:0.83 C:1.58 G:91.1%	L:16.79 C:14.38 G:-14.4%	L:2.09 C:2.02 G:-3.2%	L:23.73 C:26.41 G:11.3%	L:0.10 C:0.07 G:-21.6%	L:0.35 C:1.65 G:372.1%
TKM1 L:19.03 C:14.63 G:-23.1%	L:0.35 C:0.23 G:-35.5%	L:0.14 C:0.72 G:408.7%	L:9.82 C:6.96 G:-29.1%	L:0.17 C:0.22 G:31.8%	L:3.79 C:2.41 G:-36.4%	L:0.50 C:0.52 G:4.5%	L:3.78 C:3.33 G:-12.0%	L:0.03 C:0.04 G:29.6%	L:0.44 C:0.20 G:-55.4%
CH40 L:23.61 C:15.25 G:-35.4%	L:0.99 C:2.98 G:201.7%	L:0.03 C:0.10 G:210.3%	L:16.09 C:8.79 G:-45.3%	L:0.26 C:0.57 G:119.8%	L:2.07 C:0.54 G:-74.0%	L:0.10 C:0.36 G:258.3%	L:3.55 C:0.40 G:-88.7%	L:0.01 C:0.00 G:-85.8%	L:0.52 C:1.51 G:193.2%
CH26 L:12.73 C:8.01 G:-37.1%	L:0.24 C:0.15 G:-39.0%	L:0.93 C:0.76 G:-18.0%	L:6.22 C:2.56 G:-58.8%	L:0.02 C:0.06 G:197.8%	L:1.78 C:1.50 G:-15.8%	L:0.51 C:0.53 G:5.3%	L:2.80 C:2.37 G:-15.1%	L:0.01 C:0.00 G:-100.0%	L:0.24 C:0.08 G:-67.7%
CH29 L:11.59 C:6.47 G:-44.2%	L:0.88 C:0.21 G:-76.2%	L:0.02 C:0.32 G:1545.4%	L:7.84 C:1.48 G:-81.2%	L:0.08 C:0.11 G:46.4%	L:0.38 C:1.09 G:189.1%	L:0.77 C:0.86 G:12.0%	L:1.62 C:2.29 G:41.4%	L:0.01 C:0.02 G:199.9%	L:0.00 C:0.09 G:0.0%
MC02 L:6.31 C:1.00 G:-84.2%	L:0.18 C:0.04 G:-77.4%	L:0.03 C:0.00 G:-100.0%	L:5.37 C:0.96 G:-82.2%	L:0.02 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:860.75 C:1042.69 G:21.1%	L:11.35 C:17.12 G:50.8%	L:16.97 C:22.02 G:29.8%	L:360.26 C:366.01 G:1.6%	L:10.82 C:25.98 G:140.0%	L:174.88 C:224.38 G:28.3%	L:31.73 C:42.27 G:33.2%	L:236.08 C:311.58 G:32.0%	L:1.83 C:2.18 G:19.1%	L:16.83 C:31.14 G:85.1%
CH32 L:3.73 C:8.73 G:133.8%	L:0.06 C:0.50 G:770.6%	L:0.23 C:0.00 G:-100.0%	L:1.03 C:4.27 G:315.8%	L:0.03 C:0.00 G:-100.0%	L:0.96 C:2.26 G:135.0%	L:0.42 C:0.36 G:-13.8%	L:1.00 C:1.33 G:33.1%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH23 L:9.03 C:19.90 G:120.3%	L:0.15 C:0.15 G:4.6%	L:0.28 C:0.76 G:174.5%	L:4.78 C:6.29 G:31.7%	L:0.17 C:0.68 G:304.4%	L:1.37 C:6.01 G:337.2%	L:0.13 C:0.67 G:418.9%	L:1.74 C:4.73 G:172.2%	L:0.02 C:0.05 G:107.7%	L:0.40 C:0.57 G:40.9%
CH34 L:27.69 C:50.69 G:83.1%	L:0.36 C:0.68 G:86.7%	L:0.32 C:1.10 G:243.1%	L:11.25 C:18.95 G:68.4%	L:0.46 C:0.98 G:110.0%	L:5.18 C:10.24 G:97.7%	L:1.39 C:2.59 G:86.2%	L:8.36 C:14.70 G:75.9%	L:0.11 C:0.21 G:86.1%	L:0.25 C:1.24 G:406.8%
CH24 L:29.05 C:51.12 G:75.9%	L:0.35 C:0.49 G:39.6%	L:0.79 C:1.20 G:52.2%	L:11.47 C:14.66 G:27.9%	L:0.15 C:1.20 G:680.4%	L:5.06 C:12.60 G:149.0%	L:0.91 C:2.84 G:210.0%	L:9.99 C:16.33 G:63.4%	L:0.07 C:0.19 G:185.7%	L:0.26 C:1.60 G:519.7%
CH41 L:25.87 C:43.94 G:69.8%	L:0.33 C:0.53 G:63.3%	L:0.58 C:0.95 G:65.3%	L:8.21 C:9.69 G:18.1%	L:0.29 C:0.92 G:212.6%	L:7.18 C:9.08 G:26.4%	L:1.40 C:1.45 G:3.7%	L:7.67 C:20.14 G:162.6%	L:0.06 C:0.08 G:43.8%	L:0.16 C:1.09 G:589.5%
CH17 L:28.63 C:48.41 G:69.1%	L:0.45 C:0.49 G:9.2%	L:1.13 C:1.06 G:-5.8%	L:9.03 C:15.65 G:73.4%	L:0.51 C:1.58 G:207.4%	L:6.57 C:12.79 G:94.5%	L:1.57 C:1.95 G:23.7%	L:8.69 C:14.28 G:64.3%	L:0.07 C:0.05 G:-25.9%	L:0.61 C:0.56 G:-6.8%
CH33 L:27.85 C:43.86 G:57.5%	L:0.33 C:0.97 G:194.0%	L:0.33 C:0.73 G:119.9%	L:13.92 C:18.44 G:32.5%	L:0.14 C:1.00 G:624.1%	L:6.64 C:9.19 G:38.3%	L:1.17 C:2.27 G:93.8%	L:4.95 C:10.45 G:111.1%	L:0.05 C:0.04 G:-1.1%	L:0.31 C:0.75 G:138.5%
CH43 L:21.07 C:33.18 G:57.4%	L:0.32 C:0.38 G:16.6%	L:0.93 C:2.28 G:145.3%	L:5.00 C:11.57 G:131.3%	L:0.45 C:0.60 G:33.3%	L:6.06 C:4.63 G:-23.5%	L:2.87 C:2.47 G:-14.2%	L:4.67 C:10.89 G:133.0%	L:0.09 C:0.09 G:6.1%	L:0.68 C:0.28 G:-58.4%
MC06 L:8.59 C:13.39 G:55.8%	L:0.28 C:0.55 G:97.9%	L:0.02 C:0.00 G:-100.0%	L:6.65 C:10.61 G:59.6%	L:0.10 C:0.08 G:-20.2%	L:0.02 C:1.41 G:6506.0%	L:0.07 C:0.04 G:-49.1%	L:0.90 C:0.64 G:-29.2%	L:0.00 C:0.00 G:-100.0%	L:0.55 C:0.07 G:-87.6%
CH27 L:10.22 C:14.18 G:38.8%	L:0.14 C:0.17 G:21.3%	L:0.26 C:0.36 G:38.0%	L:2.48 C:3.40 G:37.2%	L:0.13 C:0.46 G:261.5%	L:2.25 C:4.40 G:95.6%	L:0.61 C:0.88 G:43.7%	L:4.01 C:3.81 G:-5.1%	L:0.04 C:0.00 G:-100.0%	L:0.29 C:0.70 G:140.3%
CH12 L:45.86 C:62.46 G:36.2%	L:0.39 C:1.25 G:224.2%	L:1.14 C:1.87 G:64.1%	L:13.77 C:18.91 G:37.3%	L:0.89 C:1.53 G:72.2%	L:10.18 C:12.16 G:19.4%	L:1.55 C:3.34 G:114.8%	L:16.69 C:22.00 G:31.8%	L:0.16 C:0.20 G:27.8%	L:1.09 C:1.20 G:10.2%
CH18 L:43.66 C:58.07 G:33.0%	L:0.44 C:0.56 G:26.4%	L:1.00 C:1.46 G:46.0%	L:13.73 C:16.83 G:22.5%	L:0.57 C:1.67 G:192.7%	L:12.88 C:14.93 G:15.9%	L:2.49 C:3.40 G:36.7%	L:11.88 C:16.99 G:43.1%	L:0.14 C:0.09 G:-34.3%	L:0.54 C:2.15 G:296.4%
CH20 L:45.42 C:58.05 G:27.8%	L:1.03 C:1.33 G:28.9%	L:0.88 C:0.55 G:-37.7%	L:24.87 C:20.95 G:-15.8%	L:0.65 C:1.93 G:195.6%	L:4.72 C:9.12 G:93.4%	L:1.53 C:2.07 G:34.8%	L:10.89 C:21.29 G:95.5%	L:0.07 C:0.08 G:16.8%	L:0.77 C:0.73 G:-4.7%
CH15 L:92.71 C:105.17 G:13.4%	L:0.88 C:2.99 G:238.4%	L:1.45 C:1.62 G:11.3%	L:37.73 C:31.20 G:-17.3%	L:1.81 C:1.88 G:3.9%	L:24.19 C:28.02 G:15.8%	L:1.71 C:5.39 G:214.9%	L:22.29 C:30.75 G:38.0%	L:0.20 C:0.28 G:37.2%	L:2.45 C:3.05 G:24.4%
UKI1 L:21.11 C:23.34 G:10.6%	L:0.50 C:0.77 G:54.6%	L:0.48 C:0.28 G:-40.7%	L:10.61 C:11.39 G:7.4%	L:0.52 C:1.10 G:109.8%	L:2.95 C:4.77 G:61.9%	L:0.42 C:0.38 G:-9.4%	L:4.40 C:3.90 G:-11.5%	L:0.04 C:0.03 G:-15.6%	L:1.19 C:0.72 G:-39.8%

Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PON1 L:21.92 C:24.19 G:10.3%	L:0.23 C:0.45 G:97.9%	L:0.46 C:0.43 G:-7.1%	L:8.90 C:8.93 G:0.3%	L:0.18 C:1.17 G:543.7%	L:6.52 C:3.52 G:-46.0%	L:1.59 C:0.57 G:-64.2%	L:3.86 C:8.47 G:119.4%	L:0.06 C:0.07 G:16.2%	L:0.13 C:0.59 G:367.0%
CH03 L:92.96 C:102.15 G:9.9%	L:0.78 C:1.11 G:41.1%	L:1.27 C:2.05 G:60.6%	L:28.90 C:31.97 G:10.6%	L:0.94 C:3.35 G:254.3%	L:23.60 C:24.14 G:2.3%	L:2.55 C:2.89 G:13.2%	L:32.33 C:32.39 G:0.2%	L:0.24 C:0.18 G:-27.0%	L:2.32 C:4.07 G:75.7%
CH46 L:22.03 C:22.95 G:4.2%	L:0.33 C:0.31 G:-6.0%	L:0.54 C:0.39 G:-27.5%	L:11.20 C:14.07 G:25.7%	L:0.28 C:0.49 G:74.8%	L:3.55 C:4.28 G:20.5%	L:1.60 C:0.64 G:-60.0%	L:4.44 C:2.61 G:-41.2%	L:0.02 C:0.02 G:56.6%	L:0.07 C:0.13 G:81.4%
CH21 L:57.70 C:59.34 G:2.8%	L:0.74 C:0.52 G:-29.8%	L:0.77 C:1.26 G:64.1%	L:31.60 C:25.29 G:-20.0%	L:0.43 C:1.01 G:138.7%	L:8.98 C:12.06 G:34.3%	L:0.97 C:1.36 G:40.6%	L:12.77 C:13.42 G:5.1%	L:0.11 C:0.09 G:-19.8%	L:1.34 C:4.32 G:221.4%
CH09 L:33.96 C:34.89 G:2.7%	L:0.52 C:0.37 G:-29.6%	L:0.68 C:0.85 G:25.8%	L:16.92 C:5.38 G:-68.2%	L:0.67 C:1.41 G:110.5%	L:5.26 C:7.21 G:37.0%	L:1.34 C:0.86 G:-35.6%	L:7.52 C:16.37 G:117.8%	L:0.04 C:0.11 G:144.4%	L:1.01 C:2.34 G:132.5%
CH06 L:28.77 C:29.31 G:1.9%	L:0.13 C:0.10 G:-18.7%	L:0.94 C:0.20 G:-79.0%	L:5.36 C:8.42 G:57.0%	L:0.26 C:0.41 G:58.3%	L:7.58 C:7.66 G:1.1%	L:1.43 C:1.05 G:-26.9%	L:12.67 C:11.24 G:-11.3%	L:0.08 C:0.09 G:16.3%	L:0.32 C:0.14 G:-56.1%
MJR1 L:51.34 C:46.49 G:-9.5%	L:1.08 C:0.88 G:-18.4%	L:0.85 C:0.69 G:-19.1%	L:22.69 C:18.83 G:-17.0%	L:0.21 C:0.81 G:292.6%	L:6.87 C:7.99 G:16.4%	L:1.11 C:1.75 G:57.4%	L:17.93 C:13.48 G:-24.8%	L:0.01 C:0.07 G:477.2%	L:0.60 C:1.99 G:233.2%
GPDI L:25.68 C:23.01 G:-10.4%	L:0.32 C:0.33 G:6.0%	L:0.20 C:0.67 G:228.2%	L:14.01 C:11.01 G:-21.4%	L:0.43 C:0.66 G:55.2%	L:4.23 C:4.25 G:0.5%	L:0.55 C:0.76 G:37.6%	L:5.37 C:3.86 G:-28.2%	L:0.05 C:0.05 G:-0.4%	L:0.53 C:1.42 G:167.6%
CH44 L:33.58 C:30.06 G:-10.5%	L:0.50 C:0.63 G:25.1%	L:0.72 C:0.53 G:-26.6%	L:13.19 C:10.74 G:-18.6%	L:0.17 C:0.66 G:301.2%	L:8.55 C:6.27 G:-26.7%	L:1.24 C:1.04 G:-15.9%	L:8.28 C:9.76 G:17.9%	L:0.03 C:0.05 G:59.7%	L:0.91 C:0.38 G:-57.8%
MC05 L:14.50 C:12.61 G:-13.0%	L:0.31 C:0.25 G:-20.9%	L:0.00 C:0.00 G:0.0%	L:14.00 C:12.19 G:-12.9%	L:0.09 C:0.09 G:5.6%	L:0.04 C:0.00 G:-100.0%	L:0.05 C:0.08 G:61.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH36 L:16.54 C:13.35 G:-19.3%	L:0.28 C:0.25 G:-8.8%	L:0.38 C:0.46 G:21.4%	L:7.51 C:3.63 G:-51.7%	L:0.30 C:0.19 G:-36.2%	L:2.03 C:3.41 G:67.7%	L:0.49 C:0.92 G:88.6%	L:5.47 C:4.21 G:-23.1%	L:0.02 C:0.02 G:14.2%	L:0.06 C:0.26 G:308.2%
CH31 L:18.81 C:9.29 G:-50.6%	L:0.11 C:0.11 G:-6.1%	L:0.25 C:0.29 G:17.0%	L:9.87 C:2.19 G:-77.8%	L:0.01 C:0.12 G:1700.6%	L:1.10 C:1.98 G:80.5%	L:0.48 C:0.23 G:-50.9%	L:6.96 C:3.55 G:-49.0%	L:0.03 C:0.02 G:-18.3%	L:0.00 C:0.78 G:0.0%
CH01 L:2.46 C:0.55 G:-77.6%	L:0.02 C:0.00 G:-77.4%	L:0.11 C:0.00 G:-100.0%	L:1.58 C:0.52 G:-67.1%	L:0.00 C:0.00 G:0.0%	L:0.34 C:0.00 G:-100.0%	L:0.05 C:0.03 G:-50.2%	L:0.35 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:618.84 C:622.23 G:0.5%	L:13.07 C:12.76 G:-2.3%	L:9.63 C:13.20 G:37.1%	L:276.70 C:251.47 G:-9.1%	L:10.03 C:17.44 G:74.0%	L:111.46 C:124.92 G:12.1%	L:22.97 C:22.42 G:-2.4%	L:151.60 C:149.21 G:-1.6%	L:1.74 C:1.86 G:6.9%	L:21.65 C:28.94 G:33.7%
TRL1 L:27.65 C:49.79 G:80.0%	L:0.43 C:0.68 G:58.8%	L:1.37 C:1.98 G:44.2%	L:8.36 C:12.09 G:44.7%	L:0.89 C:2.08 G:133.0%	L:5.46 C:12.60 G:130.7%	L:1.39 C:2.47 G:77.4%	L:8.80 C:14.93 G:69.7%	L:0.11 C:0.18 G:69.9%	L:0.84 C:2.77 G:228.1%
AKM1 L:27.65 C:39.68 G:43.5%	L:0.54 C:0.34 G:-37.2%	L:0.53 C:0.97 G:84.2%	L:12.02 C:14.45 G:20.2%	L:0.42 C:1.48 G:249.7%	L:4.91 C:6.65 G:35.6%	L:0.68 C:1.11 G:64.3%	L:7.12 C:11.85 G:66.3%	L:0.07 C:0.12 G:69.1%	L:1.36 C:2.71 G:99.4%



Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CYR1 L:17.75 C:23.49 G:32.3%	L:0.27 C:0.49 G:81.9%	L:0.23 C:0.39 G:66.9%	L:6.39 C:10.40 G:62.8%	L:0.22 C:0.49 G:125.7%	L:3.35 C:4.07 G:21.4%	L:0.70 C:0.71 G:1.9%	L:5.39 C:6.62 G:22.9%	L:0.04 C:0.05 G:19.0%	L:1.16 C:0.28 G:-76.3%
SLG1 L:12.26 C:15.71 G:28.2%	L:0.25 C:0.31 G:25.3%	L:0.04 C:0.20 G:446.8%	L:5.98 C:7.55 G:26.2%	L:0.16 C:0.27 G:68.9%	L:2.96 C:3.00 G:1.4%	L:0.36 C:0.57 G:55.0%	L:1.51 C:2.93 G:94.1%	L:0.03 C:0.05 G:40.6%	L:0.97 C:0.84 G:-13.4%
TRT1 L:16.75 C:20.03 G:19.6%	L:0.93 C:0.34 G:-63.8%	L:0.08 C:0.33 G:295.1%	L:4.50 C:5.99 G:33.1%	L:0.52 C:0.39 G:-25.1%	L:4.16 C:4.60 G:10.7%	L:0.81 C:0.56 G:-31.5%	L:4.39 C:6.47 G:47.4%	L:0.04 C:0.07 G:53.5%	L:1.32 C:1.29 G:-1.8%
SBR1 L:31.35 C:36.41 G:16.1%	L:0.72 C:0.66 G:-8.4%	L:0.73 C:0.88 G:19.7%	L:13.51 C:9.66 G:-28.5%	L:0.73 C:1.43 G:95.2%	L:4.60 C:7.70 G:67.3%	L:1.61 C:1.41 G:-12.5%	L:8.54 C:11.91 G:39.5%	L:0.16 C:0.13 G:-19.5%	L:0.75 C:2.63 G:251.9%
VNB1 L:20.38 C:23.66 G:16.1%	L:0.58 C:0.59 G:1.6%	L:0.61 C:0.20 G:-67.1%	L:11.32 C:12.32 G:8.8%	L:0.39 C:0.49 G:26.2%	L:2.21 C:3.27 G:47.7%	L:0.79 C:0.68 G:-13.9%	L:3.81 C:4.97 G:30.5%	L:0.05 C:0.06 G:21.6%	L:0.61 C:1.07 G:75.9%
WJD1 L:24.35 C:28.10 G:15.4%	L:0.63 C:0.71 G:12.2%	L:0.13 C:0.52 G:305.1%	L:12.38 C:15.05 G:21.5%	L:0.84 C:1.15 G:37.4%	L:1.61 C:5.13 G:218.3%	L:0.94 C:1.02 G:7.9%	L:7.39 C:3.85 G:-48.0%	L:0.08 C:0.13 G:67.5%	L:0.34 C:0.54 G:57.1%
WJP1 L:23.06 C:25.41 G:10.2%	L:0.39 C:0.57 G:45.1%	L:0.53 C:0.39 G:-26.8%	L:12.94 C:14.80 G:14.4%	L:0.24 C:0.52 G:117.9%	L:3.25 C:3.48 G:7.1%	L:0.72 C:0.56 G:-22.5%	L:4.52 C:4.67 G:3.4%	L:0.07 C:0.06 G:-13.2%	L:0.39 C:0.35 G:-10.5%
GDM1 L:22.85 C:23.52 G:2.9%	L:0.54 C:0.34 G:-36.9%	L:0.20 C:0.40 G:102.6%	L:11.19 C:11.80 G:5.4%	L:0.72 C:0.77 G:6.6%	L:4.69 C:3.55 G:-24.1%	L:0.51 C:0.61 G:19.5%	L:4.03 C:4.89 G:21.4%	L:0.09 C:0.08 G:-9.1%	L:0.88 C:1.07 G:20.9%
VEL1 L:31.59 C:32.02 G:1.4%	L:0.90 C:0.41 G:-54.5%	L:1.00 C:0.76 G:-24.3%	L:12.90 C:8.57 G:-33.5%	L:0.69 C:1.33 G:93.3%	L:6.60 C:6.22 G:-5.8%	L:1.96 C:1.73 G:-11.8%	L:7.12 C:12.50 G:75.7%	L:0.07 C:0.08 G:6.9%	L:0.35 C:0.42 G:21.6%
PLR1 L:13.38 C:13.48 G:0.7%	L:0.17 C:0.32 G:86.7%	L:0.14 C:0.23 G:64.6%	L:4.40 C:6.24 G:41.7%	L:0.21 C:0.17 G:-18.6%	L:4.46 C:2.44 G:-45.3%	L:0.35 C:0.25 G:-28.9%	L:3.54 C:2.67 G:-24.5%	L:0.06 C:0.03 G:-51.9%	L:0.05 C:1.13 G:2052.8%
ANI1 L:11.53 C:11.42 G:-0.9%	L:0.66 C:0.26 G:-60.8%	L:0.09 C:0.18 G:100.1%	L:4.13 C:3.94 G:-4.6%	L:0.21 C:0.18 G:-10.4%	L:2.15 C:3.61 G:67.8%	L:0.46 C:0.20 G:-55.5%	L:3.66 C:2.76 G:-24.6%	L:0.03 C:0.05 G:82.6%	L:0.15 C:0.23 G:58.7%
UGI1 L:17.57 C:17.08 G:-2.8%	L:0.48 C:0.41 G:-15.1%	L:0.23 C:0.39 G:67.2%	L:10.12 C:11.23 G:10.9%	L:0.34 C:0.20 G:-41.5%	L:3.20 C:1.68 G:-47.6%	L:0.41 C:0.41 G:0.9%	L:2.46 C:2.33 G:-5.6%	L:0.05 C:0.03 G:-45.8%	L:0.27 C:0.41 G:52.1%
VEL2 L:35.87 C:33.68 G:-6.1%	L:0.85 C:0.49 G:-41.7%	L:0.81 C:0.73 G:-9.4%	L:12.84 C:8.22 G:-36.0%	L:0.62 C:0.84 G:36.5%	L:8.81 C:13.64 G:54.7%	L:2.28 C:1.66 G:-27.0%	L:7.65 C:7.15 G:-6.5%	L:0.09 C:0.10 G:6.5%	L:1.92 C:0.84 G:-56.3%
KPM2 L:83.93 C:78.13 G:-6.9%	L:1.30 C:2.90 G:123.2%	L:0.88 C:1.13 G:27.9%	L:45.24 C:37.18 G:-17.8%	L:0.38 C:1.98 G:417.2%	L:11.51 C:12.18 G:5.8%	L:2.18 C:2.55 G:16.8%	L:20.57 C:15.44 G:-24.9%	L:0.17 C:0.20 G:21.3%	L:1.69 C:4.57 G:169.7%
ARC2 L:23.30 C:21.64 G:-7.1%	L:0.46 C:0.44 G:-4.7%	L:0.57 C:0.29 G:-48.7%	L:10.69 C:8.29 G:-22.4%	L:0.23 C:0.61 G:159.1%	L:4.24 C:5.36 G:26.5%	L:0.44 C:0.66 G:49.8%	L:5.80 C:4.77 G:-17.7%	L:0.05 C:0.07 G:53.9%	L:0.82 C:1.15 G:39.9%
ABR1 L:24.63 C:22.38 G:-9.1%	L:0.37 C:0.38 G:2.9%	L:0.31 C:0.70 G:123.5%	L:7.61 C:9.21 G:21.0%	L:0.20 C:0.55 G:171.0%	L:5.62 C:3.95 G:-29.7%	L:0.95 C:0.34 G:-64.8%	L:8.50 C:5.84 G:-31.2%	L:0.05 C:0.08 G:54.1%	L:1.01 C:1.34 G:31.9%
BGR1 L:16.34 C:12.59 G:-23.0%	L:0.39 C:0.28 G:-28.3%	L:0.11 C:0.19 G:63.0%	L:8.84 C:6.92 G:-21.8%	L:0.21 C:0.23 G:10.7%	L:2.97 C:2.47 G:-17.0%	L:0.59 C:0.58 G:-0.9%	L:2.97 C:0.48 G:-83.9%	L:0.05 C:0.02 G:-48.6%	L:0.21 C:1.42 G:577.1%

Information:

LMTD : 01-11-2024 To 09-11-2024
MTD : 01-11-2025 To 09-11-2025

LMTD Sales
7,340.02 L

MTD Sales
7,995.12 L

Growth
8.92 %

A2A Growth
3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PTU1 L:10.66 C:7.98 G:-25.2%	L:0.22 C:0.23 G:5.2%	L:0.10 C:0.17 G:67.2%	L:5.65 C:5.29 G:-6.5%	L:0.05 C:0.11 G:113.1%	L:2.45 C:0.98 G:-59.9%	L:0.37 C:0.64 G:73.2%	L:1.53 C:0.54 G:-64.4%	L:0.02 C:0.01 G:-53.5%	L:0.27 C:0.00 G:-100.0%
CGM1 L:29.55 C:21.51 G:-27.2%	L:0.55 C:0.42 G:-23.8%	L:0.27 C:0.40 G:48.1%	L:19.21 C:10.85 G:-43.5%	L:0.38 C:0.42 G:12.7%	L:3.52 C:3.28 G:-6.9%	L:0.38 C:0.72 G:90.0%	L:4.67 C:4.83 G:3.5%	L:0.05 C:0.06 G:18.0%	L:0.54 C:0.54 G:-0.3%
TRR1 L:48.42 C:34.35 G:-29.1%	L:0.85 C:0.50 G:-42.0%	L:0.28 C:0.87 G:213.1%	L:19.30 C:12.24 G:-36.6%	L:0.36 C:0.69 G:93.5%	L:9.51 C:9.44 G:-0.7%	L:2.49 C:1.91 G:-23.3%	L:13.26 C:7.04 G:-46.9%	L:0.16 C:0.12 G:-24.9%	L:2.21 C:1.53 G:-30.6%
VS11 L:28.44 C:18.04 G:-36.6%	L:0.36 C:0.34 G:-5.0%	L:0.22 C:0.50 G:126.2%	L:9.42 C:5.69 G:-39.6%	L:0.73 C:0.73 G:-0.4%	L:5.56 C:2.85 G:-48.6%	L:0.95 C:0.38 G:-60.5%	L:9.36 C:6.26 G:-33.2%	L:0.10 C:0.04 G:-61.1%	L:1.75 C:1.26 G:-28.1%
CPT1 L:19.57 C:12.13 G:-38.0%	L:0.25 C:0.37 G:51.1%	L:0.14 C:0.39 G:173.8%	L:7.76 C:3.49 G:-55.0%	L:0.29 C:0.33 G:14.5%	L:3.65 C:2.76 G:-24.5%	L:0.64 C:0.70 G:8.7%	L:5.00 C:3.49 G:-30.3%	L:0.06 C:0.04 G:-23.4%	L:1.78 C:0.56 G:-68.7%
SOUTH ARCOT									
L:498.88 C:635.91 G:27.5%	L:6.57 C:5.99 G:-8.8%	L:8.67 C:13.41 G:54.7%	L:193.24 C:180.14 G:-6.8%	L:4.67 C:12.34 G:164.3%	L:106.75 C:146.37 G:37.1%	L:23.56 C:26.40 G:12.1%	L:138.30 C:221.15 G:59.9%	L:1.29 C:2.12 G:65.2%	L:15.84 C:28.00 G:76.7%
KML1 L:14.11 C:25.88 G:83.5%	L:0.20 C:0.14 G:-31.3%	L:0.15 C:0.74 G:381.5%	L:4.97 C:5.85 G:17.7%	L:0.15 C:0.35 G:126.5%	L:4.05 C:7.99 G:97.2%	L:0.91 C:1.14 G:25.9%	L:2.83 C:9.57 G:238.6%	L:0.04 C:0.11 G:139.1%	L:0.80 C:0.00 G:-100.0%
POY2 L:32.53 C:57.92 G:78.0%	L:0.16 C:0.21 G:31.0%	L:0.59 C:1.41 G:139.6%	L:6.08 C:9.68 G:59.1%	L:0.15 C:1.07 G:597.9%	L:10.15 C:12.95 G:27.6%	L:2.13 C:2.62 G:23.3%	L:12.71 C:27.77 G:118.5%	L:0.15 C:0.21 G:41.5%	L:0.41 C:1.99 G:391.8%
CUD1 L:44.64 C:75.15 G:68.4%	L:0.39 C:0.42 G:9.8%	L:1.32 C:1.24 G:-5.8%	L:19.50 C:22.91 G:17.5%	L:0.33 C:2.08 G:531.0%	L:8.31 C:14.98 G:80.3%	L:3.12 C:4.19 G:34.5%	L:10.27 C:26.47 G:157.7%	L:0.09 C:0.27 G:191.9%	L:1.32 C:2.58 G:96.1%
POY1 L:39.01 C:62.30 G:59.7%	L:0.16 C:0.44 G:177.6%	L:0.70 C:1.13 G:61.3%	L:5.46 C:7.69 G:40.8%	L:0.34 C:1.01 G:194.5%	L:14.72 C:20.22 G:37.4%	L:3.17 C:3.26 G:2.9%	L:13.33 C:25.77 G:93.3%	L:0.25 C:0.35 G:39.7%	L:0.88 C:2.43 G:176.1%
VPM2 L:24.22 C:36.65 G:51.3%	L:0.26 C:0.24 G:-7.3%	L:0.28 C:1.04 G:268.0%	L:7.36 C:9.31 G:26.4%	L:0.24 C:0.94 G:290.8%	L:6.52 C:8.37 G:28.3%	L:1.95 C:1.36 G:-30.0%	L:7.02 C:13.34 G:90.0%	L:0.04 C:0.08 G:120.8%	L:0.54 C:1.95 G:263.6%
KLM1 L:27.94 C:38.78 G:38.8%	L:0.36 C:0.56 G:55.2%	L:0.38 C:0.54 G:41.1%	L:8.84 C:12.86 G:45.5%	L:0.46 C:1.46 G:217.3%	L:5.61 C:7.28 G:29.8%	L:1.07 C:0.99 G:-7.7%	L:10.78 C:12.80 G:18.7%	L:0.07 C:0.11 G:46.4%	L:0.36 C:2.19 G:504.2%
KK12 L:27.63 C:36.97 G:33.8%	L:0.42 C:0.17 G:-58.5%	L:0.53 C:0.19 G:-64.3%	L:11.73 C:7.68 G:-34.5%	L:0.14 C:0.33 G:128.0%	L:4.76 C:11.61 G:143.9%	L:1.78 C:1.48 G:-16.7%	L:7.60 C:13.10 G:72.5%	L:0.07 C:0.20 G:166.4%	L:0.60 C:2.21 G:269.3%
NVL2 L:29.00 C:36.86 G:27.1%	L:0.51 C:0.40 G:-20.9%	L:1.37 C:1.49 G:8.7%	L:10.20 C:9.43 G:-7.6%	L:0.22 C:0.73 G:226.1%	L:6.03 C:9.02 G:49.6%	L:1.66 C:2.23 G:34.0%	L:7.19 C:11.87 G:65.0%	L:0.07 C:0.17 G:132.9%	L:1.73 C:1.52 G:-11.9%
CDM1 L:37.65 C:45.21 G:20.1%	L:0.55 C:0.37 G:-33.4%	L:0.76 C:1.30 G:69.7%	L:17.90 C:11.65 G:-34.9%	L:0.33 C:0.63 G:91.3%	L:5.27 C:10.41 G:97.4%	L:1.35 C:1.95 G:44.1%	L:9.56 C:16.68 G:74.4%	L:0.10 C:0.15 G:54.0%	L:1.82 C:2.09 G:15.2%
TDM1 L:23.53 C:26.66 G:13.3%	L:0.32 C:0.32 G:0.9%	L:0.09 C:0.55 G:489.0%	L:9.46 C:8.83 G:-6.7%	L:0.04 C:0.29 G:695.3%	L:4.73 C:5.24 G:10.6%	L:0.80 C:0.87 G:9.6%	L:7.17 C:7.85 G:9.5%	L:0.06 C:0.05 G:-19.3%	L:0.85 C:2.66 G:211.2%



Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PRT1 L:23.87 C:27.04 G:13.3%	L:0.32 C:0.18 G:-42.8%	L:0.72 C:0.31 G:-56.9%	L:11.16 C:7.56 G:-32.2%	L:0.12 C:0.74 G:522.2%	L:4.38 C:5.86 G:34.0%	L:1.03 C:1.09 G:5.9%	L:5.40 C:9.21 G:70.6%	L:0.02 C:0.08 G:320.2%	L:0.73 C:2.00 G:174.1%
VCM1 L:16.20 C:16.85 G:4.0%	L:0.11 C:0.10 G:-9.1%	L:0.21 C:0.53 G:152.8%	L:4.59 C:3.65 G:-20.6%	L:0.02 C:0.19 G:706.8%	L:3.75 C:2.37 G:-36.7%	L:0.44 C:0.54 G:23.2%	L:6.48 C:9.13 G:40.8%	L:0.03 C:0.06 G:151.5%	L:0.57 C:0.28 G:-51.3%
SJI2 L:0.00 C:38.55 G:0.0%	L:0.00 C:0.39 G:0.0%	L:0.00 C:1.09 G:0.0%	L:0.00 C:12.93 G:0.0%	L:0.00 C:0.77 G:0.0%	L:0.00 C:6.13 G:0.0%	L:0.00 C:0.63 G:0.0%	L:0.00 C:14.06 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:2.47 G:0.0%
TVM1 L:16.14 C:15.37 G:-4.8%	L:0.24 C:0.29 G:22.1%	L:0.03 C:0.31 G:1118.1%	L:9.12 C:8.96 G:-1.7%	L:0.31 C:0.17 G:-46.0%	L:2.47 C:2.72 G:9.9%	L:0.11 C:0.49 G:335.1%	L:3.61 C:2.41 G:-33.2%	L:0.04 C:0.02 G:-54.1%	L:0.21 C:0.00 G:-100.0%
ULP1 L:33.51 C:31.68 G:-5.5%	L:0.52 C:0.42 G:-19.1%	L:0.43 C:0.57 G:34.3%	L:18.32 C:12.62 G:-31.1%	L:0.19 C:0.51 G:167.8%	L:7.09 C:8.69 G:22.6%	L:1.02 C:1.14 G:11.2%	L:5.37 C:6.82 G:26.9%	L:0.03 C:0.07 G:188.3%	L:0.54 C:0.83 G:55.5%
TRK1 L:35.80 C:33.22 G:-7.2%	L:0.52 C:0.42 G:-19.3%	L:0.43 C:0.45 G:6.0%	L:14.94 C:13.33 G:-10.8%	L:0.98 C:0.71 G:-27.7%	L:6.90 C:8.02 G:16.3%	L:1.12 C:1.12 G:-0.2%	L:9.20 C:7.36 G:-20.0%	L:0.09 C:0.06 G:-28.9%	L:1.62 C:1.74 G:7.6%
TVM2 L:24.10 C:22.09 G:-8.3%	L:0.64 C:0.24 G:-62.1%	L:0.29 C:0.34 G:17.3%	L:13.38 C:11.23 G:-16.1%	L:0.13 C:0.27 G:99.8%	L:2.59 C:3.37 G:30.2%	L:0.72 C:0.77 G:6.9%	L:5.22 C:5.15 G:-1.5%	L:0.04 C:0.05 G:28.5%	L:1.09 C:0.67 G:-38.0%
VPM1 L:12.85 C:8.74 G:-32.0%	L:0.25 C:0.64 G:159.8%	L:0.21 C:0.20 G:-5.3%	L:5.44 C:3.97 G:-27.0%	L:0.14 C:0.10 G:-24.0%	L:2.73 C:1.12 G:-58.8%	L:0.67 C:0.52 G:-23.2%	L:3.30 C:1.80 G:-45.5%	L:0.01 C:0.02 G:191.9%	L:0.11 C:0.36 G:221.6%
SJI1 L:36.16 C:0.00 G:-100.0%	L:0.63 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:14.77 C:0.00 G:-100.0%	L:0.37 C:0.00 G:-100.0%	L:6.68 C:0.00 G:-100.0%	L:0.50 C:0.00 G:-100.0%	L:11.24 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:1.67 C:0.00 G:-100.0%
SOUTH-01									
L:1216.52 C:1117.43 G:-8.1%	L:12.52 C:13.81 G:10.3%	L:28.80 C:31.23 G:8.4%	L:402.73 C:321.45 G:-20.2%	L:12.84 C:27.02 G:110.4%	L:298.72 C:282.28 G:-5.5%	L:70.58 C:62.08 G:-12.0%	L:327.00 C:328.31 G:0.4%	L:4.19 C:3.08 G:-26.6%	L:59.14 C:48.19 G:-18.5%
KGL1 L:15.21 C:21.38 G:40.6%	L:0.36 C:0.25 G:-30.2%	L:0.38 C:0.36 G:-6.3%	L:6.82 C:8.98 G:31.6%	L:0.09 C:0.47 G:433.6%	L:1.18 C:3.39 G:186.4%	L:0.56 C:0.97 G:72.6%	L:2.75 C:5.63 G:104.6%	L:0.02 C:0.06 G:152.0%	L:3.03 C:1.28 G:-57.9%
TVL1 L:111.78 C:126.08 G:12.8%	L:0.82 C:2.08 G:152.3%	L:1.84 C:3.17 G:72.1%	L:48.06 C:41.53 G:-13.6%	L:0.83 C:2.33 G:182.6%	L:22.51 C:24.75 G:10.0%	L:5.07 C:4.66 G:-8.0%	L:30.67 C:42.35 G:38.1%	L:0.29 C:0.27 G:-6.0%	L:1.70 C:4.93 G:190.5%
TUT1 L:118.37 C:131.01 G:10.7%	L:1.33 C:1.80 G:35.0%	L:1.59 C:3.03 G:90.1%	L:33.21 C:34.25 G:3.1%	L:3.45 C:4.51 G:30.7%	L:29.79 C:35.50 G:19.2%	L:5.60 C:4.97 G:-11.2%	L:35.18 C:41.51 G:18.0%	L:0.59 C:0.62 G:5.0%	L:7.62 C:4.82 G:-36.7%
PKD1 L:29.50 C:32.10 G:8.8%	L:0.24 C:0.27 G:11.7%	L:0.34 C:0.39 G:16.3%	L:8.41 C:9.33 G:11.0%	L:0.26 C:0.78 G:197.6%	L:8.94 C:9.54 G:6.7%	L:0.83 C:1.38 G:66.9%	L:9.60 C:9.80 G:2.1%	L:0.09 C:0.01 G:-92.8%	L:0.81 C:0.60 G:-25.5%
VLV1 L:34.53 C:37.27 G:7.9%	L:0.35 C:0.40 G:12.9%	L:1.15 C:0.92 G:-19.4%	L:15.71 C:18.42 G:17.2%	L:0.19 C:0.42 G:113.9%	L:8.00 C:6.94 G:-13.3%	L:2.08 C:2.11 G:1.4%	L:5.22 C:6.65 G:27.5%	L:0.09 C:0.03 G:-70.2%	L:1.74 C:1.40 G:-19.8%
UDN1 L:16.78 C:18.03 G:7.5%	L:0.12 C:0.24 G:96.0%	L:0.35 C:0.57 G:63.0%	L:3.92 C:3.99 G:1.6%	L:0.56 C:0.56 G:-0.3%	L:5.54 C:5.10 G:-7.9%	L:0.47 C:0.95 G:100.1%	L:5.21 C:5.36 G:2.7%	L:0.12 C:0.05 G:-57.9%	L:0.47 C:1.21 G:158.2%



Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ARM1 L:11.48 C:11.95 G:4.1%	L:0.19 C:0.15 G:-20.5%	L:0.11 C:0.38 G:249.8%	L:6.29 C:2.65 G:-57.9%	L:0.03 C:0.29 G:778.1%	L:1.81 C:4.12 G:127.4%	L:0.25 C:1.01 G:305.3%	L:2.41 C:3.19 G:32.2%	L:0.03 C:0.04 G:55.8%	L:0.35 C:0.12 G:-66.6%
TCN1 L:28.27 C:28.49 G:0.8%	L:0.26 C:0.29 G:11.4%	L:0.64 C:1.72 G:168.8%	L:6.41 C:7.98 G:24.4%	L:0.41 C:1.06 G:159.6%	L:7.58 C:5.84 G:-22.9%	L:1.94 C:1.95 G:0.5%	L:10.26 C:7.81 G:-23.9%	L:0.15 C:0.05 G:-69.4%	L:0.62 C:1.79 G:191.4%
ERL2 L:0.00 C:23.50 G:0.0%	L:0.00 C:0.85 G:0.0%	L:0.00 C:0.48 G:0.0%	L:0.00 C:7.68 G:0.0%	L:0.00 C:0.83 G:0.0%	L:0.00 C:5.88 G:0.0%	L:0.00 C:1.23 G:0.0%	L:0.00 C:6.02 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.47 G:0.0%
RND1 L:36.98 C:36.89 G:-0.3%	L:0.31 C:0.17 G:-45.1%	L:1.09 C:0.94 G:-13.1%	L:11.59 C:6.91 G:-40.4%	L:0.32 C:1.42 G:341.9%	L:8.69 C:9.75 G:12.1%	L:1.92 C:1.98 G:3.0%	L:11.38 C:13.95 G:22.6%	L:0.13 C:0.07 G:-45.6%	L:1.55 C:1.70 G:10.2%
PDI1 L:16.82 C:16.11 G:-4.2%	L:0.27 C:0.28 G:2.1%	L:0.31 C:0.51 G:64.4%	L:6.79 C:5.47 G:-19.4%	L:0.03 C:0.24 G:706.7%	L:4.69 C:4.49 G:-4.3%	L:1.10 C:1.02 G:-6.8%	L:3.50 C:2.50 G:-28.6%	L:0.06 C:0.05 G:-8.8%	L:0.08 C:1.55 G:1872.9%
TVL2 L:13.85 C:12.98 G:-6.2%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.25 G:-11.9%	L:0.11 C:0.11 G:4.0%	L:0.00 C:0.20 G:0.0%	L:3.00 C:3.54 G:18.2%	L:0.67 C:0.62 G:-8.0%	L:9.33 C:7.95 G:-14.8%	L:0.03 C:0.03 G:0.4%	L:0.43 C:0.27 G:-35.9%
KYR1 L:16.15 C:15.03 G:-7.0%	L:0.26 C:0.87 G:238.0%	L:0.23 C:0.85 G:261.3%	L:5.26 C:3.91 G:-25.6%	L:0.14 C:0.36 G:161.0%	L:5.85 C:4.60 G:-21.4%	L:1.17 C:0.96 G:-18.1%	L:2.95 C:2.41 G:-18.4%	L:0.10 C:0.07 G:-33.5%	L:0.19 C:1.00 G:425.6%
TUT2 L:59.02 C:54.46 G:-7.7%	L:0.77 C:0.61 G:-20.2%	L:0.77 C:1.36 G:77.8%	L:25.74 C:15.52 G:-39.7%	L:0.95 C:1.37 G:44.5%	L:11.81 C:14.64 G:23.9%	L:1.79 C:1.63 G:-8.9%	L:15.61 C:16.84 G:7.9%	L:0.18 C:0.23 G:27.8%	L:1.42 C:2.27 G:60.3%
TKS1 L:35.43 C:32.69 G:-7.7%	L:0.34 C:0.46 G:34.2%	L:0.89 C:1.14 G:27.7%	L:10.60 C:11.03 G:4.1%	L:0.40 C:0.67 G:70.2%	L:12.52 C:8.78 G:-29.9%	L:2.22 C:2.63 G:18.3%	L:7.55 C:6.99 G:-7.5%	L:0.16 C:0.14 G:-9.7%	L:0.75 C:0.84 G:12.5%
MAR1 L:38.68 C:35.51 G:-8.2%	L:0.22 C:0.27 G:23.0%	L:1.27 C:1.25 G:-1.1%	L:12.80 C:11.70 G:-8.6%	L:0.18 C:0.74 G:314.7%	L:6.28 C:8.62 G:37.2%	L:2.52 C:2.39 G:-5.1%	L:10.65 C:8.59 G:-19.4%	L:0.08 C:0.14 G:79.3%	L:4.68 C:1.81 G:-61.3%
NGR1 L:80.83 C:74.07 G:-8.4%	L:0.85 C:0.62 G:-26.6%	L:1.30 C:0.91 G:-30.4%	L:38.33 C:25.68 G:-33.0%	L:0.49 C:2.08 G:320.4%	L:15.23 C:16.21 G:6.4%	L:3.80 C:3.58 G:-5.7%	L:15.13 C:21.75 G:43.8%	L:0.11 C:0.15 G:28.6%	L:5.59 C:3.09 G:-44.7%
SDI1 L:20.82 C:18.91 G:-9.2%	L:0.20 C:0.19 G:-7.2%	L:0.51 C:0.71 G:39.0%	L:5.07 C:4.75 G:-6.2%	L:0.06 C:0.34 G:481.5%	L:4.25 C:4.46 G:5.0%	L:0.85 C:0.85 G:0.2%	L:8.58 C:6.28 G:-26.8%	L:0.08 C:0.04 G:-48.1%	L:1.22 C:1.28 G:5.2%
VNR1 L:19.04 C:17.27 G:-9.3%	L:0.22 C:0.21 G:-7.6%	L:0.37 C:0.59 G:60.7%	L:6.30 C:4.06 G:-35.5%	L:0.19 C:0.35 G:86.6%	L:3.79 C:4.03 G:6.2%	L:1.49 C:0.88 G:-41.1%	L:5.88 C:6.44 G:9.6%	L:0.07 C:0.05 G:-29.6%	L:0.74 C:0.67 G:-8.8%
RPM1 L:42.05 C:37.89 G:-9.9%	L:0.29 C:0.25 G:-13.4%	L:0.93 C:0.80 G:-14.0%	L:7.21 C:4.43 G:-38.5%	L:0.16 C:1.18 G:638.6%	L:15.54 C:10.47 G:-32.6%	L:3.65 C:2.02 G:-44.5%	L:12.58 C:15.89 G:26.3%	L:0.17 C:0.14 G:-16.3%	L:1.53 C:2.71 G:77.0%
SGT1 L:16.81 C:15.08 G:-10.3%	L:0.30 C:0.38 G:26.4%	L:0.39 C:0.23 G:-40.9%	L:8.70 C:9.65 G:10.9%	L:0.11 C:0.23 G:104.6%	L:4.14 C:3.16 G:-23.6%	L:0.39 C:0.43 G:10.6%	L:2.42 C:0.92 G:-62.1%	L:0.05 C:0.04 G:-22.9%	L:0.31 C:0.04 G:-86.5%
MMT1 L:22.99 C:20.35 G:-11.5%	L:0.18 C:0.39 G:116.7%	L:0.73 C:0.44 G:-39.5%	L:7.84 C:6.03 G:-23.1%	L:0.08 C:0.20 G:144.2%	L:2.87 C:5.00 G:74.5%	L:1.51 C:1.34 G:-11.6%	L:6.78 C:6.23 G:-8.2%	L:0.04 C:0.04 G:7.7%	L:2.96 C:0.69 G:-76.7%
STU2 L:17.02 C:14.76 G:-13.3%	L:0.19 C:0.12 G:-36.6%	L:0.56 C:0.25 G:-55.0%	L:2.33 C:4.29 G:84.4%	L:0.24 C:0.31 G:26.6%	L:6.62 C:3.43 G:-48.3%	L:1.26 C:0.94 G:-25.5%	L:4.68 C:5.07 G:8.4%	L:0.10 C:0.04 G:-59.8%	L:1.03 C:0.31 G:-70.1%

Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ASM1 L:16.37 C:14.06 G:-14.1%	L:0.13 C:0.13 G:-3.1%	L:0.48 C:0.14 G:-69.9%	L:3.60 C:3.62 G:0.6%	L:0.13 C:0.47 G:262.9%	L:3.92 C:5.29 G:34.9%	L:1.19 C:0.58 G:-51.0%	L:6.27 C:3.53 G:-43.7%	L:0.09 C:0.07 G:-23.3%	L:0.56 C:0.23 G:-58.6%
SNL1 L:29.23 C:22.73 G:-22.2%	L:0.28 C:0.28 G:0.0%	L:0.87 C:1.02 G:16.5%	L:9.46 C:6.08 G:-35.7%	L:0.13 C:0.43 G:230.8%	L:8.42 C:4.23 G:-49.8%	L:2.20 C:1.68 G:-23.4%	L:6.15 C:6.15 G:0.0%	L:0.09 C:0.03 G:-63.6%	L:1.63 C:2.82 G:73.4%
VNR2 L:68.27 C:53.01 G:-22.4%	L:0.51 C:0.45 G:-11.9%	L:2.53 C:1.74 G:-31.2%	L:23.85 C:15.60 G:-34.6%	L:0.71 C:1.09 G:53.0%	L:15.48 C:12.41 G:-19.8%	L:5.79 C:4.02 G:-30.6%	L:15.08 C:13.74 G:-8.9%	L:0.21 C:0.13 G:-37.9%	L:4.10 C:3.83 G:-6.7%
VKM1 L:17.83 C:13.73 G:-23.0%	L:0.18 C:0.10 G:-43.6%	L:1.12 C:0.67 G:-40.2%	L:4.49 C:2.08 G:-53.7%	L:0.31 C:0.37 G:22.8%	L:3.83 C:3.86 G:0.6%	L:1.40 C:0.75 G:-46.1%	L:5.51 C:5.62 G:2.0%	L:0.08 C:0.05 G:-39.0%	L:0.91 C:0.23 G:-75.0%
KVT1 L:77.70 C:58.93 G:-24.2%	L:0.94 C:0.41 G:-56.0%	L:2.91 C:2.43 G:-16.4%	L:18.56 C:12.65 G:-31.9%	L:0.59 C:1.28 G:114.8%	L:23.24 C:21.36 G:-8.1%	L:6.31 C:5.43 G:-13.9%	L:20.19 C:14.59 G:-27.7%	L:0.37 C:0.14 G:-63.2%	L:4.60 C:0.65 G:-85.9%
TKS2 L:48.63 C:36.53 G:-24.9%	L:0.45 C:0.49 G:10.3%	L:1.71 C:1.82 G:6.3%	L:16.78 C:11.45 G:-31.8%	L:0.60 C:1.01 G:66.8%	L:10.90 C:9.36 G:-14.1%	L:3.60 C:3.47 G:-3.7%	L:12.87 C:8.23 G:-36.1%	L:0.18 C:0.11 G:-38.4%	L:1.54 C:0.60 G:-61.1%
COL1 L:9.14 C:6.17 G:-32.5%	L:0.14 C:0.06 G:-59.6%	L:0.40 C:0.38 G:-5.4%	L:3.31 C:0.97 G:-70.8%	L:0.07 C:0.10 G:34.8%	L:1.83 C:1.28 G:-30.2%	L:0.68 C:0.41 G:-38.7%	L:2.43 C:2.72 G:12.1%	L:0.02 C:0.04 G:76.4%	L:0.27 C:0.22 G:-18.8%
APK1 L:35.38 C:23.13 G:-34.6%	L:0.47 C:0.23 G:-50.4%	L:0.74 C:0.90 G:22.2%	L:8.36 C:5.80 G:-30.6%	L:0.45 C:0.41 G:-8.9%	L:10.43 C:7.03 G:-32.7%	L:2.07 C:1.38 G:-33.1%	L:10.78 C:6.22 G:-42.3%	L:0.14 C:0.06 G:-58.2%	L:1.95 C:1.10 G:-43.4%
SVK1 L:56.03 C:36.34 G:-35.1%	L:0.56 C:0.31 G:-44.6%	L:1.01 C:0.45 G:-55.8%	L:12.14 C:6.57 G:-45.9%	L:0.40 C:0.56 G:39.8%	L:17.94 C:11.45 G:-36.2%	L:3.49 C:2.17 G:-37.9%	L:17.51 C:12.51 G:-28.6%	L:0.16 C:0.01 G:-91.1%	L:2.82 C:2.32 G:-17.8%
TKY1 L:20.59 C:12.78 G:-37.9%	L:0.23 C:0.14 G:-40.5%	L:0.52 C:0.43 G:-18.6%	L:10.60 C:4.73 G:-55.4%	L:0.18 C:0.24 G:36.2%	L:3.99 C:2.58 G:-35.2%	L:0.86 C:1.02 G:18.1%	L:4.17 C:3.17 G:-24.1%	L:0.03 C:0.02 G:-38.1%	L:0.00 C:0.45 G:0.0%
KSM1 L:17.16 C:8.22 G:-52.1%	L:0.14 C:0.07 G:-47.4%	L:0.24 C:0.02 G:-92.7%	L:9.14 C:3.55 G:-61.2%	L:0.05 C:0.13 G:172.5%	L:3.34 C:1.18 G:-64.9%	L:0.98 C:0.67 G:-31.2%	L:2.26 C:1.72 G:-23.6%	L:0.04 C:0.01 G:-67.2%	L:0.99 C:0.87 G:-12.3%
ERL1 L:17.80 C:0.00 G:-100.0%	L:0.41 C:0.00 G:-100.0%	L:0.26 C:0.00 G:-100.0%	L:4.95 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:4.74 C:0.00 G:-100.0%	L:0.89 C:0.00 G:-100.0%	L:5.48 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.97 C:0.00 G:-100.0%
SOUTH-03									
L:867.36 C:712.21 G:-17.9%	L:7.49 C:6.37 G:-14.9%	L:21.07 C:27.47 G:30.4%	L:230.61 C:157.65 G:-31.6%	L:7.01 C:18.27 G:160.6%	L:259.25 C:209.03 G:-19.4%	L:60.65 C:46.29 G:-23.7%	L:256.49 C:223.42 G:-12.9%	L:3.21 C:3.10 G:-3.6%	L:21.58 C:20.61 G:-4.5%
MDU6 L:51.13 C:64.33 G:25.8%	L:0.23 C:0.54 G:131.3%	L:1.41 C:4.15 G:194.7%	L:7.79 C:14.92 G:91.6%	L:0.00 C:1.37 G:0.0%	L:15.96 C:15.61 G:-2.2%	L:3.03 C:5.15 G:70.1%	L:21.23 C:20.91 G:-1.5%	L:0.25 C:0.36 G:42.9%	L:1.23 C:1.30 G:6.1%
KRR1 L:18.62 C:22.20 G:19.2%	L:0.09 C:0.25 G:183.0%	L:0.57 C:0.63 G:9.7%	L:0.99 C:4.40 G:345.7%	L:0.13 C:0.43 G:218.2%	L:7.56 C:5.61 G:-25.7%	L:1.83 C:1.20 G:-34.8%	L:6.89 C:9.42 G:36.7%	L:0.14 C:0.01 G:-95.7%	L:0.42 C:0.26 G:-38.7%
MDU2 L:49.24 C:53.96 G:9.6%	L:0.26 C:0.17 G:-36.8%	L:1.42 C:1.44 G:1.6%	L:11.22 C:3.79 G:-66.2%	L:0.41 C:0.91 G:123.3%	L:15.21 C:18.48 G:21.5%	L:5.05 C:3.64 G:-27.8%	L:13.42 C:24.22 G:80.4%	L:0.21 C:0.32 G:52.9%	L:2.03 C:0.99 G:-51.4%

TN Product Manager A2A Report 09/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU1 L:91.64 C:97.82 G:6.7%	L:0.41 C:0.63 G:55.1%	L:2.10 C:4.12 G:96.2%	L:17.09 C:15.51 G:-9.3%	L:0.36 C:1.47 G:311.6%	L:28.29 C:31.05 G:9.8%	L:5.66 C:7.37 G:30.3%	L:36.99 C:33.51 G:-9.4%	L:0.42 C:0.53 G:26.1%	L:0.32 C:3.62 G:1029.7%
MDU5 L:18.72 C:19.83 G:6.0%	L:0.19 C:0.13 G:-31.7%	L:0.93 C:1.07 G:15.7%	L:4.48 C:3.92 G:-12.6%	L:0.17 C:0.38 G:116.7%	L:7.00 C:6.45 G:-7.9%	L:1.88 C:2.03 G:7.8%	L:3.86 C:4.35 G:12.7%	L:0.08 C:0.09 G:18.5%	L:0.12 C:1.42 G:1064.7%
SVG1 L:20.80 C:21.41 G:2.9%	L:0.21 C:0.30 G:42.1%	L:0.30 C:0.28 G:-8.3%	L:6.76 C:5.79 G:-14.4%	L:0.21 C:0.83 G:287.3%	L:5.66 C:6.19 G:9.3%	L:1.13 C:1.11 G:-1.5%	L:6.01 C:6.35 G:5.6%	L:0.06 C:0.07 G:0.5%	L:0.45 C:0.51 G:12.6%
MDU4 L:19.04 C:19.56 G:2.7%	L:0.08 C:0.16 G:97.2%	L:0.32 C:1.00 G:212.5%	L:6.50 C:4.17 G:-35.9%	L:0.21 C:0.45 G:113.1%	L:5.97 C:5.47 G:-8.3%	L:1.24 C:1.10 G:-11.2%	L:4.59 C:6.63 G:44.5%	L:0.08 C:0.11 G:39.7%	L:0.05 C:0.47 G:789.1%
DKI1 L:24.23 C:24.70 G:2.0%	L:0.24 C:0.23 G:-4.6%	L:0.61 C:0.98 G:60.3%	L:8.17 C:6.43 G:-21.2%	L:0.42 C:0.77 G:85.5%	L:4.39 C:7.43 G:69.4%	L:0.75 C:0.88 G:16.6%	L:9.23 C:7.64 G:-17.2%	L:0.09 C:0.11 G:17.4%	L:0.33 C:0.23 G:-29.6%
TPT1 L:20.41 C:20.70 G:1.4%	L:0.27 C:0.24 G:-11.5%	L:0.86 C:1.13 G:30.2%	L:6.82 C:3.56 G:-47.7%	L:0.37 C:1.10 G:195.5%	L:4.92 C:6.18 G:25.5%	L:2.30 C:1.54 G:-33.3%	L:4.65 C:6.78 G:45.7%	L:0.06 C:0.08 G:35.3%	L:0.15 C:0.10 G:-35.1%
ATG1 L:28.86 C:27.24 G:-5.6%	L:0.15 C:0.14 G:-5.6%	L:1.02 C:0.77 G:-24.4%	L:5.55 C:1.93 G:-65.3%	L:0.24 C:1.04 G:330.1%	L:8.57 C:9.14 G:6.7%	L:1.39 C:1.31 G:-6.3%	L:10.80 C:12.04 G:11.6%	L:0.09 C:0.09 G:8.1%	L:1.04 C:0.76 G:-26.5%
USL1 L:20.35 C:18.81 G:-7.5%	L:0.26 C:0.21 G:-20.1%	L:0.43 C:0.55 G:26.7%	L:6.58 C:6.46 G:-1.9%	L:0.16 C:0.57 G:250.6%	L:7.03 C:5.57 G:-20.7%	L:1.26 C:1.15 G:-9.1%	L:4.28 C:3.76 G:-12.0%	L:0.10 C:0.08 G:-18.7%	L:0.24 C:0.46 G:89.7%
BTU1 L:10.79 C:9.97 G:-7.6%	L:0.09 C:0.06 G:-33.9%	L:0.28 C:0.58 G:107.0%	L:2.88 C:3.84 G:33.4%	L:0.20 C:0.21 G:4.8%	L:3.15 C:2.06 G:-34.5%	L:0.84 C:0.66 G:-21.3%	L:2.62 C:2.45 G:-6.3%	L:0.02 C:0.02 G:-30.3%	L:0.72 C:0.09 G:-87.1%
PVI1 L:21.75 C:19.87 G:-8.6%	L:0.19 C:0.11 G:-43.8%	L:0.29 C:0.24 G:-15.6%	L:7.40 C:6.56 G:-11.3%	L:0.31 C:0.64 G:109.1%	L:4.38 C:4.78 G:9.2%	L:0.56 C:0.70 G:24.8%	L:7.92 C:6.63 G:-16.2%	L:0.05 C:0.06 G:25.8%	L:0.65 C:0.14 G:-78.9%
TMM1 L:36.14 C:32.09 G:-11.2%	L:0.35 C:0.36 G:3.0%	L:0.99 C:2.28 G:131.2%	L:7.43 C:6.65 G:-10.4%	L:0.20 C:0.80 G:305.3%	L:12.66 C:9.40 G:-25.7%	L:3.35 C:2.29 G:-31.7%	L:9.57 C:8.44 G:-11.8%	L:0.11 C:0.15 G:37.6%	L:1.49 C:1.71 G:15.0%
CBM1 L:27.53 C:23.85 G:-13.4%	L:0.37 C:0.18 G:-50.9%	L:0.70 C:0.77 G:9.9%	L:11.23 C:4.73 G:-57.9%	L:0.12 C:0.53 G:340.5%	L:8.25 C:6.07 G:-26.4%	L:1.77 C:1.87 G:5.5%	L:5.02 C:8.99 G:79.0%	L:0.08 C:0.08 G:4.9%	L:0.00 C:0.63 G:0.0%
MLR1 L:14.13 C:11.65 G:-17.6%	L:0.10 C:0.08 G:-23.1%	L:0.51 C:0.62 G:22.4%	L:4.62 C:2.24 G:-51.5%	L:0.14 C:0.30 G:114.4%	L:4.42 C:1.60 G:-63.8%	L:0.60 C:0.75 G:23.9%	L:3.48 C:6.01 G:72.4%	L:0.04 C:0.05 G:21.5%	L:0.21 C:0.00 G:-100.0%
SGP1 L:15.24 C:11.73 G:-23.0%	L:0.15 C:0.14 G:-8.4%	L:0.28 C:0.16 G:-41.4%	L:4.43 C:4.23 G:-4.6%	L:0.07 C:0.22 G:188.4%	L:4.52 C:3.20 G:-29.1%	L:1.25 C:0.74 G:-40.5%	L:4.06 C:2.82 G:-30.5%	L:0.05 C:0.03 G:-35.4%	L:0.43 C:0.19 G:-56.2%
BNR1 L:20.47 C:15.05 G:-26.5%	L:0.20 C:0.20 G:2.6%	L:0.57 C:0.69 G:21.8%	L:6.18 C:5.22 G:-15.5%	L:0.20 C:0.69 G:247.3%	L:5.74 C:3.93 G:-31.5%	L:1.39 C:0.95 G:-31.3%	L:5.01 C:2.58 G:-48.6%	L:0.05 C:0.03 G:-36.1%	L:1.14 C:0.75 G:-34.1%
TEN1 L:34.01 C:24.73 G:-27.3%	L:0.32 C:0.31 G:-2.6%	L:0.85 C:0.68 G:-20.6%	L:8.77 C:8.43 G:-3.9%	L:0.46 C:0.83 G:81.3%	L:11.79 C:7.10 G:-39.8%	L:2.08 C:1.13 G:-45.7%	L:9.10 C:4.93 G:-45.9%	L:0.15 C:0.06 G:-58.7%	L:0.49 C:1.27 G:158.9%
ODM1 L:17.31 C:12.51 G:-27.7%	L:0.34 C:0.30 G:-12.5%	L:0.41 C:0.40 G:-2.1%	L:8.17 C:5.63 G:-31.0%	L:0.14 C:0.16 G:14.0%	L:3.28 C:2.25 G:-31.2%	L:1.38 C:0.88 G:-36.3%	L:3.05 C:2.81 G:-7.6%	L:0.04 C:0.03 G:-20.3%	L:0.51 C:0.04 G:-91.7%

Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ADP1 L:24.75 C:16.87 G:-31.8%	L:0.46 C:0.25 G:-45.3%	L:0.20 C:0.54 G:166.6%	L:7.91 C:5.57 G:-29.6%	L:0.20 C:0.63 G:220.1%	L:6.91 C:5.32 G:-23.0%	L:1.31 C:1.31 G:-0.5%	L:6.02 C:2.36 G:-60.8%	L:0.06 C:0.06 G:1.9%	L:1.67 C:0.84 G:-49.8%
MNM1 L:15.80 C:10.72 G:-32.1%	L:0.21 C:0.18 G:-11.8%	L:0.49 C:0.12 G:-76.0%	L:4.98 C:3.36 G:-32.6%	L:0.11 C:0.22 G:93.6%	L:3.97 C:3.41 G:-14.0%	L:0.74 C:0.36 G:-50.8%	L:5.27 C:2.52 G:-52.1%	L:0.04 C:0.05 G:39.6%	L:0.00 C:0.50 G:0.0%
NKI1 L:21.03 C:13.37 G:-36.4%	L:0.20 C:0.17 G:-12.5%	L:0.77 C:0.52 G:-32.1%	L:6.56 C:4.40 G:-33.0%	L:0.14 C:0.40 G:191.8%	L:6.22 C:4.00 G:-35.8%	L:2.29 C:0.66 G:-71.0%	L:4.67 C:2.86 G:-38.9%	L:0.05 C:0.03 G:-36.8%	L:0.14 C:0.33 G:139.4%
DGL1 L:81.99 C:50.37 G:-38.6%	L:0.42 C:0.17 G:-59.5%	L:1.71 C:1.70 G:-0.6%	L:8.89 C:6.05 G:-32.0%	L:0.98 C:1.12 G:14.0%	L:33.17 C:19.57 G:-41.0%	L:9.25 C:3.06 G:-66.9%	L:25.00 C:17.26 G:-30.9%	L:0.41 C:0.27 G:-33.7%	L:2.16 C:1.17 G:-45.8%
MPA1 L:31.86 C:18.56 G:-41.7%	L:0.31 C:0.22 G:-28.4%	L:0.38 C:0.50 G:33.4%	L:11.66 C:4.36 G:-62.6%	L:0.19 C:0.91 G:386.1%	L:9.27 C:5.64 G:-39.2%	L:2.45 C:1.30 G:-47.0%	L:5.58 C:4.83 G:-13.3%	L:0.13 C:0.08 G:-36.1%	L:1.91 C:0.72 G:-62.3%
TDI1 L:25.47 C:13.55 G:-46.8%	L:0.32 C:0.23 G:-29.5%	L:0.40 C:0.21 G:-48.5%	L:9.65 C:5.39 G:-44.1%	L:0.21 C:0.57 G:172.7%	L:3.23 C:2.91 G:-10.0%	L:1.20 C:0.59 G:-51.2%	L:9.60 C:2.79 G:-70.9%	L:0.06 C:0.08 G:29.0%	L:0.79 C:0.78 G:-0.7%
CMR1 L:18.92 C:9.63 G:-49.1%	L:0.19 C:0.16 G:-18.3%	L:0.56 C:0.31 G:-44.8%	L:8.27 C:2.62 G:-68.3%	L:0.10 C:0.29 G:177.6%	L:3.32 C:2.80 G:-15.7%	L:1.05 C:0.58 G:-44.5%	L:4.96 C:2.58 G:-48.1%	L:0.03 C:0.02 G:-35.2%	L:0.44 C:0.28 G:-35.1%
NTM1 L:22.50 C:10.72 G:-52.4%	L:0.33 C:0.12 G:-64.9%	L:0.30 C:0.23 G:-22.4%	L:9.77 C:4.25 G:-56.5%	L:0.09 C:0.30 G:228.8%	L:6.04 C:2.12 G:-64.9%	L:1.02 C:0.62 G:-39.2%	L:4.61 C:2.37 G:-48.6%	L:0.05 C:0.04 G:-25.3%	L:0.29 C:0.68 G:134.7%
MDU3 L:36.62 C:16.41 G:-55.2%	L:0.37 C:0.14 G:-62.8%	L:0.23 C:0.80 G:256.0%	L:15.79 C:3.24 G:-79.5%	L:0.23 C:0.14 G:-38.2%	L:8.77 C:5.67 G:-35.4%	L:0.93 C:1.37 G:47.5%	L:9.77 C:4.59 G:-53.1%	L:0.11 C:0.09 G:-22.7%	L:0.42 C:0.37 G:-11.0%
KKD2 L:17.08 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:2.04 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:6.15 C:0.00 G:-100.0%	L:1.07 C:0.00 G:-100.0%	L:5.83 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:1.17 C:0.00 G:-100.0%
PNV1 L:10.93 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.63 C:0.00 G:-100.0%	L:2.04 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:3.44 C:0.00 G:-100.0%	L:0.60 C:0.00 G:-100.0%	L:3.40 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.58 C:0.00 G:-100.0%
TRICHY-01									
L:698.47 C:901.12 G:29.0%	L:6.14 C:6.40 G:4.2%	L:14.21 C:24.12 G:69.7%	L:226.68 C:216.19 G:-4.6%	L:3.92 C:13.37 G:241.5%	L:162.44 C:208.88 G:28.6%	L:36.83 C:45.32 G:23.1%	L:223.12 C:352.10 G:57.8%	L:1.84 C:2.13 G:15.6%	L:23.28 C:32.62 G:40.1%
TRY2 L:10.02 C:22.29 G:122.5%	L:0.06 C:0.02 G:-74.3%	L:0.21 C:0.22 G:7.1%	L:1.79 C:1.57 G:-12.2%	L:0.03 C:0.20 G:570.4%	L:2.31 C:2.29 G:-1.0%	L:0.53 C:0.13 G:-76.5%	L:4.83 C:17.65 G:265.6%	L:0.07 C:0.05 G:-31.1%	L:0.19 C:0.17 G:-9.7%
TVR2 L:27.88 C:55.52 G:99.1%	L:0.23 C:0.27 G:16.5%	L:0.71 C:1.34 G:88.2%	L:10.69 C:13.34 G:24.8%	L:0.08 C:0.72 G:769.0%	L:3.79 C:11.84 G:212.4%	L:1.74 C:2.15 G:23.5%	L:9.48 C:24.20 G:155.2%	L:0.05 C:0.14 G:154.9%	L:1.10 C:1.52 G:38.8%
TVR1 L:11.59 C:21.24 G:83.4%	L:0.07 C:0.17 G:148.1%	L:0.08 C:0.10 G:18.5%	L:3.25 C:4.06 G:24.9%	L:0.10 C:0.46 G:383.9%	L:2.45 C:3.30 G:34.7%	L:0.54 C:0.75 G:39.8%	L:4.55 C:11.34 G:149.2%	L:0.03 C:0.05 G:84.9%	L:0.52 C:1.00 G:92.3%
PDK1 L:12.34 C:21.90 G:77.5%	L:0.14 C:0.19 G:37.9%	L:0.14 C:0.39 G:175.2%	L:1.96 C:2.79 G:42.9%	L:0.07 C:0.36 G:383.2%	L:2.80 C:6.46 G:130.3%	L:0.78 C:0.91 G:17.4%	L:6.28 C:10.36 G:65.0%	L:0.04 C:0.06 G:68.0%	L:0.13 C:0.38 G:185.3%

Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MVM1 L:28.62 C:47.32 G:65.3%	L:0.19 C:0.21 G:11.4%	L:0.59 C:1.70 G:187.1%	L:7.39 C:4.59 G:-37.9%	L:0.11 C:1.01 G:785.5%	L:6.75 C:12.56 G:86.2%	L:1.52 C:4.34 G:186.2%	L:11.16 C:19.79 G:77.4%	L:0.11 C:0.22 G:96.1%	L:0.80 C:2.89 G:260.4%
TNJ1 L:39.66 C:63.43 G:59.9%	L:0.25 C:0.24 G:-2.2%	L:1.18 C:1.36 G:15.5%	L:10.43 C:13.77 G:32.0%	L:0.14 C:0.69 G:381.3%	L:12.11 C:13.84 G:14.3%	L:1.72 C:3.22 G:87.4%	L:12.51 C:27.95 G:123.5%	L:0.12 C:0.12 G:6.8%	L:1.21 C:2.23 G:84.1%
KIK1 L:14.08 C:20.84 G:48.0%	L:0.02 C:0.11 G:379.0%	L:0.56 C:0.86 G:53.5%	L:1.10 C:1.46 G:32.6%	L:0.07 C:0.28 G:323.7%	L:5.85 C:6.32 G:8.1%	L:0.77 C:1.50 G:94.1%	L:5.27 C:9.12 G:73.1%	L:0.06 C:0.11 G:71.8%	L:0.39 C:1.09 G:182.5%
NGT1 L:24.09 C:34.88 G:44.8%	L:0.28 C:0.42 G:48.6%	L:0.66 C:0.96 G:45.7%	L:7.48 C:10.09 G:34.8%	L:0.14 C:0.54 G:278.5%	L:4.64 C:4.95 G:6.6%	L:1.46 C:1.74 G:19.2%	L:8.10 C:14.11 G:74.2%	L:0.05 C:0.08 G:51.0%	L:1.27 C:1.99 G:56.4%
ORU1 L:10.99 C:15.56 G:41.6%	L:0.16 C:0.30 G:81.5%	L:0.04 C:0.36 G:868.3%	L:4.93 C:8.48 G:72.0%	L:0.02 C:0.33 G:1295.2%	L:2.41 C:2.04 G:-15.5%	L:0.99 C:0.65 G:-34.3%	L:2.31 C:3.23 G:40.2%	L:0.02 C:0.02 G:-9.7%	L:0.11 C:0.15 G:40.2%
TRY1 L:110.62 C:153.59 G:38.8%	L:0.54 C:0.76 G:39.6%	L:1.19 C:3.55 G:198.8%	L:32.57 C:41.89 G:28.6%	L:0.61 C:2.10 G:245.9%	L:29.03 C:38.82 G:33.7%	L:4.61 C:5.83 G:26.4%	L:38.33 C:53.94 G:40.7%	L:0.33 C:0.39 G:17.4%	L:3.41 C:6.32 G:85.1%
TNJ2 L:35.34 C:48.62 G:37.6%	L:0.26 C:0.21 G:-18.9%	L:1.12 C:2.05 G:83.7%	L:6.57 C:8.83 G:34.3%	L:0.33 C:0.64 G:91.3%	L:10.07 C:13.09 G:30.0%	L:1.73 C:2.23 G:28.7%	L:14.38 C:18.87 G:31.2%	L:0.10 C:0.08 G:-12.2%	L:0.78 C:2.61 G:235.8%
TRY3 L:26.79 C:35.21 G:31.5%	L:0.18 C:0.26 G:45.2%	L:0.36 C:0.63 G:71.6%	L:10.63 C:9.07 G:-14.7%	L:0.00 C:0.31 G:0.0%	L:8.38 C:8.30 G:-0.9%	L:1.70 C:1.24 G:-26.9%	L:5.04 C:14.98 G:197.3%	L:0.12 C:0.06 G:-50.4%	L:0.38 C:0.38 G:-0.8%
MDI1 L:24.82 C:32.32 G:30.2%	L:0.28 C:0.17 G:-38.8%	L:0.56 C:1.21 G:116.7%	L:5.17 C:3.77 G:-27.0%	L:0.06 C:0.68 G:962.7%	L:7.01 C:9.22 G:31.5%	L:1.57 C:2.67 G:69.8%	L:8.36 C:14.22 G:70.1%	L:0.09 C:0.07 G:-19.6%	L:1.71 C:0.30 G:-82.5%
APM1 L:9.32 C:11.86 G:27.3%	L:0.12 C:0.13 G:3.2%	L:0.10 C:0.03 G:-70.1%	L:3.94 C:2.62 G:-33.6%	L:0.03 C:0.06 G:68.2%	L:2.98 C:4.51 G:51.7%	L:1.13 C:0.65 G:-42.5%	L:0.86 C:3.48 G:304.4%	L:0.01 C:0.01 G:13.2%	L:0.13 C:0.37 G:178.5%
KRN1 L:16.80 C:21.13 G:25.8%	L:0.33 C:0.50 G:53.5%	L:0.24 C:0.64 G:162.9%	L:7.87 C:9.19 G:16.7%	L:0.20 C:0.36 G:83.3%	L:3.11 C:3.63 G:16.9%	L:1.00 C:0.68 G:-32.6%	L:3.75 C:4.70 G:25.3%	L:0.03 C:0.04 G:29.7%	L:0.27 C:1.39 G:416.8%
JKM1 L:20.15 C:25.29 G:25.5%	L:0.24 C:0.28 G:16.5%	L:0.58 C:1.04 G:80.7%	L:6.18 C:7.62 G:23.2%	L:0.17 C:0.45 G:174.6%	L:5.18 C:5.79 G:11.8%	L:1.31 C:1.84 G:40.3%	L:4.78 C:7.39 G:54.4%	L:0.05 C:0.05 G:-2.2%	L:1.65 C:0.82 G:-50.3%
PBR2 L:56.29 C:61.78 G:9.7%	L:0.44 C:0.25 G:-43.3%	L:1.03 C:2.03 G:97.2%	L:22.43 C:17.42 G:-22.4%	L:0.20 C:0.79 G:298.1%	L:14.26 C:16.67 G:16.9%	L:2.46 C:2.88 G:17.2%	L:14.28 C:19.39 G:35.8%	L:0.12 C:0.08 G:-37.4%	L:1.08 C:2.28 G:111.4%
KUM1 L:49.13 C:53.07 G:8.0%	L:0.31 C:0.32 G:5.2%	L:1.68 C:2.07 G:23.5%	L:9.97 C:7.36 G:-26.2%	L:0.63 C:0.99 G:58.2%	L:8.65 C:13.15 G:52.0%	L:3.15 C:4.10 G:30.2%	L:23.70 C:23.91 G:0.9%	L:0.15 C:0.21 G:43.9%	L:0.91 C:0.96 G:6.0%
NCK1 L:12.33 C:12.71 G:3.1%	L:0.20 C:0.07 G:-64.0%	L:0.23 C:1.07 G:362.6%	L:3.93 C:2.17 G:-44.7%	L:0.11 C:0.12 G:13.8%	L:2.56 C:3.82 G:49.4%	L:0.91 C:0.66 G:-27.2%	L:4.16 C:3.49 G:-15.9%	L:0.03 C:0.04 G:32.6%	L:0.20 C:1.25 G:519.7%
PTK1 L:29.01 C:29.88 G:3.0%	L:0.27 C:0.17 G:-38.9%	L:0.57 C:0.77 G:33.9%	L:9.57 C:4.54 G:-52.5%	L:0.03 C:0.53 G:1705.0%	L:5.90 C:6.60 G:12.0%	L:1.95 C:2.08 G:6.8%	L:8.17 C:12.44 G:52.2%	L:0.05 C:0.05 G:-5.7%	L:2.49 C:2.70 G:8.4%
AYR1 L:24.92 C:23.88 G:-4.2%	L:0.27 C:0.31 G:14.6%	L:0.49 C:0.41 G:-17.4%	L:12.14 C:7.97 G:-34.4%	L:0.08 C:0.38 G:367.0%	L:3.59 C:4.89 G:36.1%	L:0.48 C:0.97 G:103.1%	L:6.92 C:8.86 G:28.0%	L:0.00 C:0.00 G:-100.0%	L:0.94 C:0.09 G:-90.0%

Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TYR1 L:35.06 C:31.74 G:-9.5%	L:0.41 C:0.30 G:-28.2%	L:0.28 C:0.55 G:92.2%	L:18.54 C:13.35 G:-28.0%	L:0.10 C:0.37 G:288.3%	L:6.51 C:7.64 G:17.4%	L:2.08 C:1.79 G:-14.1%	L:6.07 C:7.39 G:21.7%	L:0.04 C:0.05 G:12.7%	L:1.01 C:0.30 G:-70.5%
TTP1 L:31.34 C:27.61 G:-11.9%	L:0.60 C:0.33 G:-43.9%	L:0.49 C:0.29 G:-42.3%	L:16.78 C:11.00 G:-34.4%	L:0.24 C:0.56 G:130.6%	L:2.52 C:3.49 G:38.4%	L:1.54 C:0.80 G:-48.0%	L:8.23 C:10.23 G:24.4%	L:0.03 C:0.06 G:76.2%	L:0.91 C:0.84 G:-7.1%
PBR1 L:15.32 C:13.49 G:-11.9%	L:0.08 C:0.15 G:90.6%	L:0.24 C:0.32 G:36.7%	L:4.03 C:3.41 G:-15.2%	L:0.08 C:0.21 G:154.1%	L:3.66 C:3.65 G:-0.1%	L:0.33 C:0.62 G:85.6%	L:5.33 C:4.67 G:-12.5%	L:0.06 C:0.04 G:-31.8%	L:1.51 C:0.41 G:-72.6%
MSI1 L:21.97 C:15.98 G:-27.3%	L:0.22 C:0.27 G:22.2%	L:0.88 C:0.20 G:-77.4%	L:7.34 C:5.83 G:-20.5%	L:0.28 C:0.22 G:-19.0%	L:5.93 C:2.01 G:-66.2%	L:0.81 C:0.88 G:8.0%	L:6.29 C:6.40 G:1.7%	L:0.06 C:0.03 G:-41.3%	L:0.16 C:0.15 G:-10.0%
WEST-01									
L:619.88 C:560.26 G:-9.6%	L:6.35 C:7.78 G:22.5%	L:14.37 C:16.59 G:15.5%	L:132.94 C:132.14 G:-0.6%	L:6.26 C:12.03 G:92.2%	L:207.83 C:173.11 G:-16.7%	L:47.34 C:43.85 G:-7.4%	L:181.09 C:151.12 G:-16.5%	L:1.52 C:1.86 G:22.4%	L:22.19 C:21.76 G:-1.9%
CBE1 L:15.80 C:22.60 G:43.1%	L:0.28 C:0.26 G:-5.4%	L:0.36 C:0.83 G:128.5%	L:1.46 C:3.28 G:124.8%	L:0.38 C:0.87 G:132.1%	L:5.97 C:5.83 G:-2.4%	L:1.13 C:2.07 G:82.9%	L:5.44 C:8.07 G:48.3%	L:0.09 C:0.11 G:25.5%	L:0.69 C:1.28 G:85.7%
GBM1 L:15.45 C:21.65 G:40.1%	L:0.23 C:0.33 G:42.6%	L:0.43 C:0.53 G:21.9%	L:6.91 C:6.78 G:-1.9%	L:0.12 C:0.55 G:354.9%	L:3.97 C:4.56 G:14.9%	L:0.45 C:0.60 G:32.3%	L:3.21 C:6.90 G:114.7%	L:0.04 C:0.06 G:54.1%	L:0.08 C:1.33 G:1624.5%
SUL1 L:15.90 C:20.08 G:26.2%	L:0.20 C:0.26 G:32.2%	L:0.52 C:0.59 G:12.6%	L:2.97 C:0.68 G:-76.9%	L:0.25 C:0.59 G:141.0%	L:6.54 C:8.80 G:34.4%	L:1.71 C:1.66 G:-2.9%	L:3.51 C:7.14 G:103.2%	L:0.05 C:0.07 G:42.7%	L:0.15 C:0.28 G:88.2%
SNR1 L:18.84 C:22.19 G:17.8%	L:0.17 C:0.23 G:33.9%	L:0.87 C:0.81 G:-6.9%	L:1.10 C:2.70 G:146.3%	L:0.35 C:0.58 G:66.8%	L:7.66 C:9.57 G:24.9%	L:2.42 C:2.44 G:0.7%	L:6.00 C:5.65 G:-5.7%	L:0.09 C:0.09 G:-3.5%	L:0.18 C:0.12 G:-33.1%
MPM1 L:17.00 C:19.95 G:17.3%	L:0.15 C:0.22 G:43.0%	L:0.75 C:1.17 G:56.7%	L:3.00 C:5.82 G:94.2%	L:0.12 C:0.43 G:250.2%	L:6.24 C:5.20 G:-16.8%	L:1.91 C:2.82 G:47.5%	L:4.18 C:3.49 G:-16.4%	L:0.06 C:0.06 G:7.9%	L:0.59 C:0.74 G:24.8%
CBE2 L:97.54 C:110.84 G:13.6%	L:0.69 C:2.16 G:215.0%	L:2.06 C:2.95 G:42.8%	L:18.40 C:21.65 G:17.6%	L:0.75 C:1.87 G:147.8%	L:30.89 C:37.08 G:20.0%	L:6.40 C:8.47 G:32.3%	L:36.27 C:28.74 G:-20.8%	L:0.30 C:0.37 G:26.3%	L:1.78 C:7.57 G:326.1%
PDM1 L:13.55 C:14.41 G:6.3%	L:0.10 C:0.10 G:-1.0%	L:0.23 C:0.41 G:78.8%	L:3.21 C:2.82 G:-11.9%	L:0.05 C:0.22 G:350.4%	L:4.16 C:5.72 G:37.2%	L:0.91 C:1.18 G:30.0%	L:3.82 C:3.18 G:-16.7%	L:0.03 C:0.07 G:131.2%	L:1.03 C:0.69 G:-32.9%
ANR1 L:5.11 C:5.36 G:4.9%	L:0.04 C:0.07 G:64.1%	L:0.35 C:0.07 G:-79.4%	L:0.29 C:1.37 G:377.9%	L:0.00 C:0.18 G:3658.6%	L:1.38 C:2.00 G:44.9%	L:0.45 C:0.30 G:-33.9%	L:2.36 C:1.25 G:-47.1%	L:0.01 C:0.01 G:4.9%	L:0.22 C:0.10 G:-53.8%
KGI1 L:25.32 C:25.24 G:-0.3%	L:0.57 C:0.49 G:-13.1%	L:0.16 C:0.39 G:147.1%	L:13.79 C:15.28 G:10.8%	L:0.32 C:0.35 G:10.1%	L:5.40 C:2.48 G:-54.0%	L:0.94 C:0.44 G:-53.3%	L:3.61 C:4.51 G:25.0%	L:0.00 C:0.00 G:0.0%	L:0.54 C:1.29 G:138.3%
CBE3 L:11.00 C:10.58 G:-3.8%	L:0.14 C:0.23 G:64.0%	L:0.41 C:0.20 G:-51.3%	L:0.66 C:1.60 G:142.2%	L:0.12 C:0.45 G:260.1%	L:4.87 C:5.00 G:2.7%	L:1.26 C:0.78 G:-38.3%	L:3.06 C:1.93 G:-36.8%	L:0.06 C:0.04 G:-31.5%	L:0.41 C:0.35 G:-14.9%
DPM2 L:20.87 C:19.09 G:-8.5%	L:0.23 C:0.14 G:-39.9%	L:0.37 C:0.20 G:-47.7%	L:4.82 C:4.02 G:-16.7%	L:0.05 C:0.31 G:470.5%	L:6.71 C:5.95 G:-11.3%	L:1.50 C:1.76 G:16.8%	L:6.06 C:6.49 G:7.2%	L:0.08 C:0.10 G:32.5%	L:1.05 C:0.13 G:-87.5%

Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CNR1 L:19.92 C:17.04 G:-14.5%	L:0.27 C:0.24 G:-12.6%	L:0.33 C:0.32 G:-1.3%	L:4.56 C:6.25 G:37.1%	L:0.44 C:0.68 G:54.8%	L:5.62 C:3.97 G:-29.3%	L:0.69 C:0.58 G:-15.9%	L:6.23 C:4.35 G:-30.2%	L:0.00 C:0.00 G:-100.0%	L:1.78 C:0.64 G:-63.8%
UMP1 L:20.00 C:16.82 G:-15.9%	L:0.15 C:0.01 G:-90.2%	L:0.24 C:0.77 G:215.4%	L:1.13 C:1.61 G:42.0%	L:0.05 C:0.31 G:490.2%	L:10.13 C:7.28 G:-28.1%	L:0.86 C:0.76 G:-12.6%	L:6.20 C:5.52 G:-11.0%	L:0.11 C:0.08 G:-26.0%	L:1.12 C:0.49 G:-56.7%
KGM1 L:14.92 C:12.00 G:-19.6%	L:0.22 C:0.19 G:-13.4%	L:0.16 C:0.22 G:34.9%	L:4.93 C:4.44 G:-9.9%	L:0.03 C:0.20 G:500.5%	L:4.33 C:4.10 G:-5.2%	L:0.93 C:0.96 G:3.3%	L:3.05 C:1.77 G:-41.9%	L:0.05 C:0.05 G:11.6%	L:1.21 C:0.05 G:-95.8%
CBE4 L:37.82 C:29.58 G:-21.8%	L:0.20 C:0.40 G:96.4%	L:1.53 C:1.59 G:3.9%	L:5.50 C:4.32 G:-21.5%	L:0.63 C:0.75 G:20.1%	L:12.30 C:10.18 G:-17.2%	L:3.57 C:3.36 G:-5.8%	L:13.15 C:8.60 G:-34.6%	L:0.13 C:0.09 G:-30.7%	L:0.81 C:0.29 G:-64.7%
KMR1 L:46.04 C:35.76 G:-22.3%	L:0.61 C:0.65 G:5.8%	L:1.21 C:1.39 G:15.1%	L:7.38 C:9.31 G:26.2%	L:0.93 C:0.69 G:-25.1%	L:14.07 C:10.53 G:-25.1%	L:3.98 C:3.10 G:-22.1%	L:15.68 C:8.64 G:-44.9%	L:0.07 C:0.09 G:19.6%	L:2.12 C:1.37 G:-35.5%
SYM2 L:14.35 C:11.13 G:-22.4%	L:0.18 C:0.14 G:-22.1%	L:0.51 C:0.36 G:-28.5%	L:2.68 C:2.84 G:6.1%	L:0.09 C:0.24 G:169.3%	L:5.39 C:2.88 G:-46.5%	L:1.34 C:0.87 G:-34.6%	L:3.77 C:3.11 G:-17.5%	L:0.05 C:0.05 G:-6.0%	L:0.35 C:0.62 G:80.9%
PPI1 L:14.95 C:11.56 G:-22.7%	L:0.22 C:0.20 G:-10.2%	L:0.33 C:0.12 G:-63.6%	L:5.11 C:4.10 G:-19.9%	L:0.07 C:0.38 G:480.6%	L:4.73 C:3.04 G:-35.7%	L:1.16 C:1.01 G:-13.2%	L:2.21 C:2.15 G:-2.7%	L:0.05 C:0.04 G:-30.4%	L:1.08 C:0.53 G:-50.4%
PLI1 L:29.57 C:22.40 G:-24.3%	L:0.10 C:0.24 G:151.0%	L:0.78 C:0.91 G:16.6%	L:3.17 C:1.61 G:-49.2%	L:0.14 C:0.56 G:284.4%	L:12.10 C:8.87 G:-26.7%	L:2.74 C:2.11 G:-22.8%	L:9.79 C:7.59 G:-22.4%	L:0.11 C:0.10 G:-7.3%	L:0.64 C:0.40 G:-37.4%
TPR1 L:44.26 C:32.91 G:-25.7%	L:0.37 C:0.42 G:13.3%	L:0.92 C:0.80 G:-13.9%	L:13.24 C:9.56 G:-27.8%	L:0.42 C:0.36 G:-13.5%	L:14.25 C:10.65 G:-25.3%	L:3.54 C:2.16 G:-38.9%	L:9.97 C:7.90 G:-20.7%	L:0.11 C:0.21 G:97.5%	L:1.45 C:0.84 G:-41.8%
UAM1 L:38.62 C:28.07 G:-27.3%	L:0.53 C:0.21 G:-60.6%	L:0.66 C:0.68 G:3.2%	L:12.45 C:8.14 G:-34.7%	L:0.59 C:0.32 G:-44.8%	L:8.51 C:5.75 G:-32.4%	L:2.55 C:1.78 G:-30.1%	L:11.22 C:9.61 G:-14.4%	L:0.00 C:0.00 G:0.0%	L:2.11 C:1.58 G:-25.2%
AVI1 L:19.41 C:13.92 G:-28.3%	L:0.10 C:0.09 G:-4.4%	L:0.10 C:0.46 G:367.6%	L:1.21 C:2.04 G:68.0%	L:0.04 C:0.26 G:546.7%	L:8.53 C:5.23 G:-38.7%	L:2.30 C:1.49 G:-35.2%	L:6.66 C:4.02 G:-39.7%	L:0.01 C:0.04 G:541.3%	L:0.47 C:0.28 G:-39.3%
TPR2 L:43.60 C:26.66 G:-38.9%	L:0.29 C:0.27 G:-7.3%	L:0.96 C:0.61 G:-36.3%	L:6.07 C:6.15 G:1.3%	L:0.25 C:0.68 G:175.8%	L:18.79 C:6.66 G:-64.6%	L:3.85 C:2.81 G:-27.1%	L:11.97 C:8.60 G:-28.1%	L:0.03 C:0.10 G:279.7%	L:1.40 C:0.78 G:-44.3%
GDR1 L:20.03 C:10.44 G:-47.9%	L:0.32 C:0.24 G:-24.4%	L:0.12 C:0.23 G:92.8%	L:8.90 C:5.76 G:-35.3%	L:0.07 C:0.18 G:164.5%	L:5.29 C:1.78 G:-66.4%	L:0.73 C:0.35 G:-52.6%	L:3.67 C:1.90 G:-48.2%	L:0.00 C:0.00 G:0.0%	L:0.94 C:0.00 G:-100.0%
WEST-02									
L:918.51 C:778.42 G:-15.3%	L:9.84 C:8.18 G:-16.8%	L:15.65 C:19.30 G:23.3%	L:280.07 C:230.66 G:-17.6%	L:5.31 C:10.36 G:94.9%	L:284.01 C:230.56 G:-18.8%	L:51.80 C:48.29 G:-6.8%	L:244.07 C:195.78 G:-19.8%	L:3.19 C:2.47 G:-22.5%	L:24.57 C:32.81 G:33.6%
PMP1 L:17.90 C:22.04 G:23.1%	L:0.37 C:0.30 G:-18.5%	L:0.32 C:0.45 G:40.0%	L:9.29 C:10.74 G:15.7%	L:0.36 C:0.28 G:-22.5%	L:2.68 C:3.74 G:39.6%	L:0.64 C:0.82 G:27.2%	L:2.71 C:4.64 G:71.0%	L:0.03 C:0.04 G:52.8%	L:1.50 C:1.02 G:-31.6%
KVP1 L:13.31 C:16.19 G:21.6%	L:0.12 C:0.26 G:116.1%	L:0.53 C:0.50 G:-6.2%	L:3.62 C:4.29 G:18.5%	L:0.04 C:0.12 G:188.2%	L:5.01 C:5.47 G:9.2%	L:1.09 C:1.30 G:19.5%	L:2.22 C:3.73 G:67.6%	L:0.03 C:0.04 G:20.2%	L:0.64 C:0.49 G:-24.2%

TN Product Manager A2A Report 09/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SLM2 L:26.92 C:31.55 G:17.2%	L:0.23 C:0.21 G:-10.6%	L:0.36 C:0.58 G:58.9%	L:7.07 C:7.47 G:5.7%	L:0.21 C:0.39 G:79.6%	L:7.57 C:8.67 G:14.6%	L:1.74 C:1.99 G:14.2%	L:8.70 C:10.75 G:23.5%	L:0.11 C:0.15 G:36.5%	L:0.92 C:1.35 G:47.0%
SGI1 L:12.43 C:14.25 G:14.6%	L:0.18 C:0.27 G:46.1%	L:0.09 C:0.15 G:68.4%	L:3.70 C:7.39 G:99.9%	L:0.11 C:0.24 G:120.1%	L:3.02 C:2.54 G:-15.9%	L:1.18 C:0.66 G:-44.3%	L:3.70 C:2.38 G:-35.8%	L:0.00 C:0.02 G:0.0%	L:0.44 C:0.59 G:34.8%
HSR2 L:46.78 C:52.11 G:11.4%	L:1.10 C:0.60 G:-45.3%	L:1.97 C:2.28 G:15.4%	L:10.21 C:11.67 G:14.2%	L:0.17 C:0.48 G:187.2%	L:17.20 C:17.32 G:0.7%	L:2.84 C:3.30 G:16.1%	L:12.33 C:11.68 G:-5.3%	L:0.00 C:0.14 G:0.0%	L:0.96 C:4.65 G:385.0%
EDP1 L:14.57 C:15.66 G:7.5%	L:0.11 C:0.21 G:100.9%	L:0.24 C:0.60 G:146.0%	L:4.55 C:6.12 G:34.6%	L:0.01 C:0.18 G:2908.7%	L:3.88 C:4.01 G:3.4%	L:1.09 C:0.88 G:-19.2%	L:4.25 C:3.02 G:-28.9%	L:0.03 C:0.04 G:12.8%	L:0.41 C:0.59 G:43.5%
ERD2 L:52.73 C:55.26 G:4.8%	L:0.20 C:0.14 G:-29.1%	L:0.71 C:1.36 G:92.4%	L:7.73 C:3.94 G:-49.1%	L:0.26 C:0.79 G:201.2%	L:20.50 C:20.06 G:-2.2%	L:2.51 C:2.81 G:11.9%	L:18.56 C:23.19 G:25.0%	L:0.35 C:0.28 G:-19.9%	L:1.91 C:2.69 G:41.0%
ATU1 L:27.95 C:28.61 G:2.3%	L:0.26 C:0.45 G:74.8%	L:0.48 C:0.70 G:46.8%	L:9.22 C:8.38 G:-9.1%	L:0.09 C:0.31 G:242.1%	L:6.36 C:8.38 G:31.6%	L:0.98 C:1.48 G:51.3%	L:10.21 C:6.71 G:-34.3%	L:0.10 C:0.08 G:-22.5%	L:0.26 C:2.12 G:717.6%
PLC1 L:18.27 C:18.21 G:-0.3%	L:0.20 C:0.29 G:42.5%	L:0.55 C:0.54 G:-1.8%	L:6.43 C:7.03 G:9.3%	L:0.04 C:0.15 G:253.9%	L:6.36 C:4.78 G:-24.9%	L:1.30 C:1.50 G:15.3%	L:3.18 C:3.32 G:4.5%	L:0.07 C:0.04 G:-40.5%	L:0.13 C:0.56 G:339.0%
SLM3 L:34.40 C:34.15 G:-0.7%	L:0.54 C:0.32 G:-41.1%	L:0.37 C:0.60 G:63.0%	L:10.66 C:7.72 G:-27.6%	L:0.27 C:0.43 G:58.3%	L:11.42 C:13.18 G:15.4%	L:1.97 C:2.88 G:46.5%	L:7.33 C:7.11 G:-3.1%	L:0.15 C:0.11 G:-24.7%	L:1.70 C:1.82 G:6.7%
TCG1 L:16.78 C:16.42 G:-2.2%	L:0.12 C:0.10 G:-10.8%	L:0.07 C:0.36 G:397.1%	L:3.52 C:3.98 G:13.2%	L:0.12 C:0.29 G:142.3%	L:9.35 C:6.23 G:-33.3%	L:0.63 C:0.69 G:8.8%	L:2.86 C:4.41 G:54.1%	L:0.12 C:0.06 G:-49.7%	L:0.00 C:0.30 G:0.0%
VPD1 L:27.03 C:26.36 G:-2.5%	L:0.36 C:0.28 G:-20.3%	L:0.29 C:0.56 G:92.4%	L:12.49 C:9.61 G:-23.1%	L:0.34 C:0.89 G:162.0%	L:6.25 C:7.37 G:18.0%	L:1.04 C:1.39 G:33.9%	L:6.06 C:5.82 G:-3.9%	L:0.08 C:0.11 G:48.2%	L:0.14 C:0.33 G:142.3%
SLM1 L:83.45 C:79.25 G:-5.0%	L:0.47 C:0.46 G:-3.1%	L:1.98 C:1.75 G:-11.4%	L:25.07 C:25.84 G:3.1%	L:0.33 C:0.77 G:136.0%	L:24.98 C:20.98 G:-16.0%	L:3.77 C:4.78 G:26.8%	L:25.72 C:21.62 G:-15.9%	L:0.26 C:0.20 G:-21.5%	L:0.88 C:2.85 G:224.8%
NKL2 L:35.96 C:33.94 G:-5.6%	L:0.27 C:0.20 G:-25.2%	L:0.29 C:0.51 G:74.8%	L:9.30 C:9.04 G:-2.7%	L:0.33 C:0.82 G:145.5%	L:13.19 C:12.34 G:-6.5%	L:2.69 C:1.81 G:-32.7%	L:6.88 C:8.63 G:25.4%	L:0.16 C:0.13 G:-18.8%	L:2.85 C:0.46 G:-83.8%
DPR1 L:15.11 C:13.76 G:-8.9%	L:0.15 C:0.12 G:-20.7%	L:0.55 C:0.60 G:8.8%	L:5.68 C:3.83 G:-32.5%	L:0.01 C:0.10 G:569.2%	L:4.05 C:3.28 G:-19.0%	L:0.69 C:0.84 G:22.0%	L:3.81 C:3.38 G:-11.1%	L:0.04 C:0.03 G:-37.6%	L:0.13 C:1.59 G:1092.2%
OML1 L:35.35 C:31.16 G:-11.9%	L:0.38 C:0.41 G:8.9%	L:0.41 C:0.22 G:-46.4%	L:13.31 C:15.56 G:16.9%	L:0.26 C:0.17 G:-32.2%	L:9.80 C:7.81 G:-20.3%	L:2.08 C:1.50 G:-27.8%	L:8.52 C:5.02 G:-41.0%	L:0.13 C:0.09 G:-29.7%	L:0.46 C:0.36 G:-21.3%
HSR1 L:41.23 C:33.74 G:-18.2%	L:0.16 C:0.15 G:-7.5%	L:0.63 C:0.77 G:21.9%	L:8.93 C:7.28 G:-18.4%	L:0.11 C:0.53 G:402.8%	L:13.09 C:11.73 G:-10.4%	L:3.11 C:1.70 G:-45.3%	L:14.34 C:10.00 G:-30.3%	L:0.00 C:0.06 G:0.0%	L:0.86 C:1.52 G:76.1%
DPR2 L:17.13 C:14.00 G:-18.3%	L:0.21 C:0.17 G:-17.8%	L:0.09 C:0.49 G:465.0%	L:6.35 C:4.46 G:-29.8%	L:0.05 C:0.11 G:139.4%	L:2.96 C:3.38 G:14.1%	L:0.93 C:0.91 G:-1.5%	L:6.16 C:3.55 G:-42.4%	L:0.03 C:0.03 G:9.0%	L:0.35 C:0.90 G:153.3%
ERD1 L:47.40 C:36.28 G:-23.4%	L:0.28 C:0.16 G:-43.7%	L:0.28 C:0.62 G:117.7%	L:5.22 C:2.34 G:-55.1%	L:0.33 C:0.41 G:24.0%	L:19.46 C:14.47 G:-25.7%	L:2.99 C:2.08 G:-30.4%	L:17.55 C:14.55 G:-17.1%	L:0.28 C:0.13 G:-54.5%	L:1.01 C:1.53 G:51.4%

Information:

LMTD : 01-11-2024 To 09-11-2024

MTD : 01-11-2025 To 09-11-2025

LMTD Sales

7,340.02 L

MTD Sales

7,995.12 L

Growth

8.92 %

A2A Growth

3.46 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CM11 L:18.96 C:13.94 G:-26.5%	L:0.09 C:0.18 G:107.8%	L:0.84 C:0.12 G:-85.5%	L:4.40 C:5.22 G:18.5%	L:0.10 C:0.57 G:476.9%	L:5.61 C:4.32 G:-23.1%	L:1.80 C:1.03 G:-42.7%	L:5.36 C:2.35 G:-56.1%	L:0.09 C:0.06 G:-40.2%	L:0.67 C:0.09 G:-86.5%
PDR1 L:13.69 C:10.04 G:-26.7%	L:0.04 C:0.09 G:139.4%	L:0.11 C:0.38 G:258.4%	L:0.69 C:1.39 G:101.2%	L:0.12 C:0.19 G:59.3%	L:6.04 C:3.82 G:-36.8%	L:0.39 C:0.43 G:10.4%	L:5.48 C:3.26 G:-40.5%	L:0.11 C:0.10 G:-14.2%	L:0.71 C:0.38 G:-46.4%
MCR1 L:28.28 C:20.49 G:-27.6%	L:0.35 C:0.23 G:-32.0%	L:0.40 C:0.22 G:-46.3%	L:11.84 C:6.50 G:-45.1%	L:0.20 C:0.39 G:91.0%	L:6.93 C:6.00 G:-13.4%	L:1.68 C:1.62 G:-3.2%	L:6.42 C:5.27 G:-17.9%	L:0.09 C:0.08 G:-10.8%	L:0.37 C:0.17 G:-54.1%
KRI1 L:28.26 C:20.18 G:-28.6%	L:0.38 C:0.21 G:-44.6%	L:0.78 C:1.21 G:54.3%	L:9.14 C:6.12 G:-33.0%	L:0.01 C:0.12 G:943.1%	L:8.14 C:5.15 G:-36.7%	L:1.31 C:1.25 G:-4.6%	L:7.56 C:4.60 G:-39.2%	L:0.01 C:0.04 G:261.6%	L:0.93 C:1.48 G:58.8%
HRR1 L:24.05 C:16.54 G:-31.2%	L:0.41 C:0.31 G:-24.5%	L:0.23 C:0.31 G:37.5%	L:13.35 C:10.23 G:-23.4%	L:0.02 C:0.20 G:793.0%	L:4.94 C:2.79 G:-43.6%	L:0.80 C:1.12 G:39.9%	L:3.66 C:1.11 G:-69.8%	L:0.04 C:0.03 G:-40.6%	L:0.59 C:0.44 G:-25.6%
TRM1 L:45.35 C:29.83 G:-34.2%	L:0.49 C:0.39 G:-19.4%	L:0.56 C:0.56 G:0.3%	L:19.81 C:15.62 G:-21.1%	L:0.10 C:0.22 G:113.0%	L:13.15 C:5.96 G:-54.7%	L:1.53 C:1.64 G:7.3%	L:9.46 C:5.26 G:-44.4%	L:0.19 C:0.09 G:-54.3%	L:0.06 C:0.10 G:51.0%
MTR1 L:33.00 C:21.19 G:-35.8%	L:0.46 C:0.41 G:-11.9%	L:0.40 C:0.80 G:98.5%	L:11.83 C:7.01 G:-40.8%	L:0.53 C:0.22 G:-58.2%	L:7.63 C:5.03 G:-34.1%	L:2.95 C:2.11 G:-28.4%	L:7.65 C:4.41 G:-42.4%	L:0.11 C:0.05 G:-54.1%	L:1.43 C:1.16 G:-18.9%
BMD1 L:22.22 C:12.37 G:-44.3%	L:0.39 C:0.45 G:15.9%	L:0.24 C:0.24 G:2.1%	L:9.11 C:4.18 G:-54.1%	L:0.04 C:0.17 G:377.5%	L:5.29 C:2.44 G:-53.9%	L:1.40 C:0.94 G:-32.6%	L:5.19 C:2.67 G:-48.6%	L:0.06 C:0.02 G:-65.7%	L:0.51 C:1.26 G:147.2%
VKL1 L:16.47 C:9.02 G:-45.2%	L:0.26 C:0.10 G:-62.2%	L:0.34 C:0.20 G:-41.0%	L:5.81 C:2.35 G:-59.5%	L:0.06 C:0.17 G:175.3%	L:4.04 C:2.69 G:-33.4%	L:1.41 C:0.82 G:-42.2%	L:4.24 C:1.79 G:-57.7%	L:0.05 C:0.04 G:-23.4%	L:0.26 C:0.86 G:232.8%
KMM1 L:23.14 C:12.37 G:-46.6%	L:0.24 C:0.15 G:-38.0%	L:0.24 C:0.32 G:29.4%	L:6.31 C:3.14 G:-50.2%	L:0.14 C:0.21 G:57.2%	L:8.44 C:3.58 G:-57.6%	L:1.59 C:0.62 G:-61.0%	L:5.46 C:3.82 G:-30.1%	L:0.10 C:0.05 G:-47.8%	L:0.63 C:0.48 G:-22.9%
EPI1 L:33.28 C:16.97 G:-49.0%	L:0.54 C:0.27 G:-49.3%	L:0.19 C:0.10 G:-47.4%	L:13.57 C:6.41 G:-52.8%	L:0.27 C:0.21 G:-23.0%	L:9.72 C:5.27 G:-45.7%	L:1.38 C:1.43 G:3.6%	L:7.17 C:3.16 G:-55.9%	L:0.12 C:0.06 G:-48.3%	L:0.32 C:0.05 G:-84.1%
RSP1 L:29.23 C:14.14 G:-51.6%	L:0.32 C:0.15 G:-51.7%	L:0.79 C:0.37 G:-53.9%	L:7.93 C:2.29 G:-71.1%	L:0.28 C:0.19 G:-34.5%	L:10.77 C:5.82 G:-46.0%	L:1.46 C:1.37 G:-6.2%	L:5.95 C:3.33 G:-44.0%	L:0.16 C:0.05 G:-67.4%	L:1.57 C:0.58 G:-63.5%
SGG1 L:17.90 C:8.40 G:-53.1%	L:0.21 C:0.15 G:-32.0%	L:0.30 C:0.85 G:182.6%	L:3.95 C:3.50 G:-11.4%	L:0.00 C:0.04 G:0.0%	L:6.18 C:1.96 G:-68.2%	L:0.85 C:0.59 G:-30.0%	L:5.37 C:1.24 G:-76.9%	L:0.07 C:0.02 G:-77.2%	L:0.96 C:0.05 G:-94.9%