



Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:73.21 C:72.85 G:-0.5%	L:170.38 C:187.61 G:10.1%	L:1795.97 C:1785.56 G:-0.6%	L:81.86 C:117.16 G:43.1%	L:1708.70 C:1495.31 G:-12.5%	L:352.11 C:347.47 G:-1.3%	L:1973.85 C:1956.71 G:-0.9%	L:20.17 C:16.94 G:-16.0%	L:226.16 C:318.19 G:40.7%
CHENNAI-01									
L:876.62 C:870.71 G:-0.7%	L:11.36 C:11.65 G:2.5%	L:24.67 C:30.77 G:24.7%	L:244.28 C:229.88 G:-5.9%	L:15.08 C:14.28 G:-5.3%	L:218.51 C:199.63 G:-8.6%	L:44.30 C:45.66 G:3.1%	L:287.92 C:304.35 G:5.7%	L:2.30 C:1.96 G:-14.7%	L:28.21 C:32.54 G:15.3%
CH26 L:5.89 C:9.16 G:55.4%	L:0.06 C:0.13 G:139.7%	L:0.10 C:0.35 G:247.7%	L:1.06 C:2.37 G:124.0%	L:0.05 C:0.04 G:-17.6%	L:1.84 C:2.02 G:10.1%	L:0.26 C:0.47 G:81.7%	L:2.19 C:3.61 G:65.1%	L:0.01 C:0.01 G:-29.4%	L:0.33 C:0.15 G:-54.1%
CH37 L:10.13 C:15.32 G:51.2%	L:0.14 C:0.28 G:102.5%	L:0.30 C:0.83 G:179.8%	L:2.50 C:6.06 G:142.7%	L:0.15 C:0.17 G:11.1%	L:3.62 C:3.52 G:-2.8%	L:0.38 C:1.21 G:221.6%	L:2.38 C:2.85 G:19.5%	L:0.05 C:0.04 G:-26.1%	L:0.61 C:0.36 G:-41.0%
CH42 L:34.00 C:47.47 G:39.6%	L:0.40 C:0.34 G:-14.2%	L:2.02 C:2.07 G:2.9%	L:8.82 C:10.25 G:16.2%	L:0.30 C:0.54 G:79.3%	L:9.68 C:10.80 G:11.6%	L:3.52 C:3.13 G:-11.3%	L:8.21 C:19.38 G:136.0%	L:0.05 C:0.11 G:104.5%	L:1.00 C:0.85 G:-14.5%
CH30 L:24.38 C:31.15 G:27.8%	L:0.21 C:0.30 G:43.0%	L:0.72 C:1.07 G:48.6%	L:5.37 C:10.74 G:100.0%	L:0.38 C:0.17 G:-54.6%	L:7.68 C:5.74 G:-25.3%	L:0.89 C:1.21 G:35.4%	L:7.93 C:9.65 G:21.6%	L:0.05 C:0.03 G:-44.2%	L:1.15 C:2.25 G:95.1%
TKM1 L:18.23 C:22.60 G:24.0%	L:0.45 C:0.29 G:-34.1%	L:0.16 C:0.64 G:305.6%	L:7.88 C:9.16 G:16.3%	L:0.20 C:0.53 G:163.5%	L:4.01 C:4.02 G:0.4%	L:0.79 C:1.17 G:48.6%	L:4.35 C:6.05 G:39.3%	L:0.03 C:0.05 G:77.6%	L:0.38 C:0.67 G:77.5%
MRM1 L:22.94 C:27.90 G:21.6%	L:0.28 C:0.40 G:41.6%	L:0.13 C:1.06 G:726.9%	L:6.35 C:9.83 G:54.8%	L:0.39 C:0.49 G:26.2%	L:6.43 C:5.81 G:-9.7%	L:0.74 C:1.19 G:61.6%	L:8.63 C:8.56 G:-0.8%	L:0.10 C:0.09 G:-9.1%	L:-0.12 C:0.47 G:-504.3%
MC10 L:9.31 C:11.05 G:18.7%	L:0.58 C:0.38 G:-33.4%	L:0.00 C:0.00 G:0.0%	L:8.54 C:9.00 G:5.4%	L:0.08 C:0.06 G:-30.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:1.60 G:1457.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH14 L:66.91 C:76.97 G:15.0%	L:0.65 C:0.67 G:2.6%	L:0.94 C:1.57 G:67.3%	L:14.75 C:18.70 G:26.7%	L:2.59 C:2.07 G:-20.0%	L:15.89 C:17.45 G:9.9%	L:1.52 C:1.90 G:25.2%	L:27.47 C:32.31 G:17.6%	L:0.11 C:0.13 G:16.9%	L:2.99 C:2.17 G:-27.4%
CH45 L:30.45 C:34.99 G:14.9%	L:0.47 C:0.55 G:15.4%	L:0.73 C:0.77 G:5.9%	L:7.98 C:6.76 G:-15.4%	L:0.28 C:0.34 G:20.0%	L:7.31 C:7.20 G:-1.4%	L:2.38 C:2.22 G:-6.7%	L:10.22 C:15.57 G:52.3%	L:0.06 C:0.05 G:-19.5%	L:1.01 C:1.52 G:51.5%
GUD2 L:26.06 C:28.93 G:11.0%	L:0.23 C:0.42 G:79.7%	L:0.66 C:1.28 G:93.8%	L:10.12 C:5.79 G:-42.8%	L:0.33 C:0.48 G:47.6%	L:6.18 C:6.71 G:8.6%	L:1.82 C:1.44 G:-21.0%	L:5.88 C:10.89 G:85.0%	L:0.04 C:0.04 G:-7.3%	L:0.78 C:1.88 G:140.0%
CH05 L:47.29 C:51.73 G:9.4%	L:0.34 C:0.38 G:9.3%	L:2.88 C:3.22 G:11.8%	L:7.52 C:7.83 G:4.1%	L:1.28 C:0.72 G:-43.5%	L:11.95 C:15.30 G:28.1%	L:2.84 C:3.31 G:16.7%	L:19.73 C:19.23 G:-2.5%	L:0.12 C:0.09 G:-18.4%	L:0.64 C:1.65 G:158.1%
CH35 L:22.17 C:23.81 G:7.4%	L:0.28 C:0.41 G:42.5%	L:0.62 C:0.73 G:18.7%	L:8.48 C:8.31 G:-2.1%	L:0.53 C:0.46 G:-13.2%	L:5.81 C:4.87 G:-16.2%	L:0.69 C:0.74 G:7.4%	L:5.16 C:5.59 G:8.4%	L:0.06 C:0.08 G:29.2%	L:0.54 C:2.62 G:388.0%
CH16 L:63.96 C:68.36 G:6.9%	L:0.50 C:0.57 G:14.5%	L:1.60 C:1.95 G:21.8%	L:11.41 C:14.11 G:23.7%	L:1.08 C:0.78 G:-27.6%	L:21.22 C:17.50 G:-17.5%	L:4.13 C:3.39 G:-17.9%	L:22.39 C:26.30 G:17.4%	L:0.20 C:0.13 G:-35.4%	L:1.43 C:3.63 G:153.9%



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-1.63 %

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CH28 L:33.45 C:35.06 G:4.8%	L:0.33 C:0.45 G:33.4%	L:1.29 C:1.45 G:12.6%	L:5.04 C:6.37 G:26.5%	L:0.37 C:0.61 G:65.6%	L:9.06 C:10.02 G:10.5%	L:1.86 C:3.04 G:63.4%	L:14.98 C:12.28 G:-18.1%	L:0.14 C:0.14 G:-2.0%	L:0.37 C:0.72 G:91.6%
GUD1 L:31.15 C:32.47 G:4.2%	L:0.51 C:0.22 G:-57.6%	L:1.58 C:1.19 G:-25.0%	L:6.40 C:6.35 G:-0.7%	L:0.63 C:1.06 G:69.0%	L:6.97 C:9.08 G:30.2%	L:1.35 C:2.05 G:52.4%	L:12.95 C:11.65 G:-10.1%	L:0.05 C:0.07 G:43.1%	L:0.72 C:0.81 G:12.8%
AVD1 L:35.17 C:33.89 G:-3.6%	L:0.26 C:0.38 G:47.6%	L:0.63 C:0.64 G:2.5%	L:10.13 C:7.86 G:-22.4%	L:0.58 C:0.79 G:35.6%	L:10.86 C:8.53 G:-21.4%	L:0.81 C:1.07 G:30.9%	L:11.07 C:12.53 G:13.1%	L:0.18 C:0.15 G:-16.6%	L:0.65 C:1.95 G:197.2%
CH38 L:22.81 C:21.98 G:-3.7%	L:0.35 C:0.31 G:-9.5%	L:1.06 C:1.48 G:39.0%	L:6.97 C:7.96 G:14.2%	L:0.37 C:0.26 G:-28.7%	L:4.47 C:5.03 G:12.4%	L:1.80 C:1.27 G:-29.2%	L:7.01 C:4.66 G:-33.4%	L:0.09 C:0.05 G:-42.2%	L:0.70 C:0.95 G:35.1%
CGL1 L:22.57 C:21.71 G:-3.8%	L:0.32 C:0.24 G:-26.0%	L:0.65 C:0.61 G:-6.0%	L:6.32 C:9.31 G:47.2%	L:0.44 C:0.34 G:-22.0%	L:5.79 C:6.24 G:7.8%	L:1.14 C:0.45 G:-61.0%	L:6.45 C:4.32 G:-33.1%	L:0.02 C:0.03 G:53.0%	L:1.44 C:0.19 G:-87.0%
CH19 L:46.29 C:44.11 G:-4.7%	L:0.32 C:0.43 G:36.3%	L:1.18 C:1.55 G:31.0%	L:7.72 C:6.59 G:-14.6%	L:0.66 C:0.59 G:-10.2%	L:11.76 C:10.40 G:-11.6%	L:2.88 C:3.06 G:6.3%	L:20.76 C:20.35 G:-2.0%	L:0.13 C:0.11 G:-19.1%	L:0.89 C:1.04 G:16.8%
CH08 L:64.09 C:57.53 G:-10.2%	L:0.36 C:0.61 G:68.8%	L:1.61 C:1.89 G:17.5%	L:16.25 C:11.10 G:-31.7%	L:2.22 C:1.16 G:-47.9%	L:14.86 C:16.98 G:14.3%	L:4.32 C:3.73 G:-13.8%	L:21.12 C:18.57 G:-12.1%	L:0.32 C:0.24 G:-23.4%	L:3.03 C:3.25 G:7.4%
SKL1 L:24.56 C:21.09 G:-14.1%	L:0.26 C:0.19 G:-28.9%	L:0.84 C:0.88 G:5.7%	L:6.16 C:4.93 G:-20.0%	L:0.35 C:0.23 G:-33.5%	L:7.63 C:2.85 G:-62.7%	L:1.33 C:0.95 G:-29.1%	L:7.50 C:10.57 G:40.9%	L:0.08 C:0.02 G:-80.5%	L:0.41 C:0.48 G:17.7%
CH29 L:7.80 C:6.62 G:-15.1%	L:0.40 C:0.13 G:-68.4%	L:0.14 C:0.27 G:90.0%	L:4.52 C:1.41 G:-68.7%	L:0.07 C:0.06 G:-16.5%	L:1.23 C:1.44 G:16.7%	L:0.69 C:0.73 G:5.5%	L:0.56 C:2.47 G:344.1%	L:0.01 C:0.01 G:65.2%	L:0.17 C:0.10 G:-43.0%
CH11 L:35.35 C:29.48 G:-16.6%	L:0.23 C:0.75 G:230.7%	L:0.94 C:1.08 G:14.9%	L:11.41 C:6.82 G:-40.2%	L:0.27 C:0.68 G:152.0%	L:7.72 C:5.81 G:-24.7%	L:1.46 C:1.21 G:-17.0%	L:12.62 C:12.21 G:-3.2%	L:0.04 C:0.09 G:106.6%	L:0.66 C:0.82 G:24.6%
CH39 L:22.46 C:17.19 G:-23.5%	L:0.20 C:0.33 G:61.9%	L:0.71 C:1.07 G:50.3%	L:6.83 C:2.52 G:-63.1%	L:0.24 C:0.19 G:-20.0%	L:6.18 C:3.24 G:-47.6%	L:1.07 C:1.97 G:83.8%	L:6.89 C:6.90 G:0.0%	L:0.05 C:0.07 G:38.4%	L:0.28 C:0.91 G:222.9%
CH22 L:35.36 C:27.06 G:-23.5%	L:0.16 C:0.33 G:100.2%	L:0.68 C:1.07 G:57.5%	L:3.58 C:7.95 G:121.8%	L:0.20 C:0.43 G:111.0%	L:10.35 C:6.53 G:-36.9%	L:1.61 C:1.69 G:4.7%	L:18.08 C:8.66 G:-52.1%	L:0.13 C:0.04 G:-67.5%	L:0.57 C:0.35 G:-37.2%
KNR1 L:28.59 C:20.31 G:-29.0%	L:0.65 C:0.45 G:-30.0%	L:0.63 C:0.48 G:-23.1%	L:10.21 C:8.14 G:-20.2%	L:0.45 C:0.47 G:4.8%	L:6.34 C:3.69 G:-41.8%	L:0.87 C:0.59 G:-32.5%	L:8.63 C:6.35 G:-26.4%	L:0.07 C:0.04 G:-40.6%	L:0.75 C:0.10 G:-86.8%
CH07 L:54.66 C:36.10 G:-34.0%	L:0.46 C:0.45 G:-1.6%	L:1.88 C:1.54 G:-18.0%	L:20.59 C:11.31 G:-45.1%	L:0.51 C:0.51 G:-0.8%	L:12.71 C:8.19 G:-35.6%	L:2.93 C:2.34 G:-20.0%	L:13.57 C:10.42 G:-23.2%	L:0.10 C:0.05 G:-46.9%	L:1.90 C:1.28 G:-32.8%
CH40 L:18.69 C:11.73 G:-37.3%	L:1.70 C:1.05 G:-38.4%	L:0.00 C:0.01 G:0.0%	L:10.80 C:7.65 G:-29.2%	L:0.03 C:0.02 G:-34.4%	L:0.62 C:0.67 G:7.8%	L:0.12 C:0.14 G:23.1%	L:0.49 C:0.81 G:67.5%	L:0.00 C:0.00 G:9.3%	L:4.93 C:1.37 G:-72.3%
MC09 L:5.60 C:2.79 G:-50.1%	L:0.13 C:0.12 G:-1.6%	L:0.00 C:0.00 G:0.0%	L:4.63 C:2.63 G:-43.2%	L:0.04 C:0.02 G:-48.5%	L:0.19 C:0.01 G:-93.4%	L:0.00 C:0.00 G:0.0%	L:0.60 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC02 L:6.33 C:2.17 G:-65.7%	L:0.13 C:0.10 G:-25.7%	L:0.00 C:0.00 G:0.0%	L:5.94 C:2.07 G:-65.1%	L:0.01 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-99.9%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:814.57 C:769.11 G:-5.6%	L:11.00 C:12.65 G:15.0%	L:16.70 C:21.01 G:25.9%	L:302.80 C:261.38 G:-13.7%	L:13.19 C:12.62 G:-4.3%	L:178.40 C:143.76 G:-19.4%	L:31.86 C:26.45 G:-17.0%	L:235.96 C:259.82 G:10.1%	L:2.07 C:1.43 G:-31.0%	L:22.58 C:29.97 G:32.7%
CH32 L:4.72 C:8.45 G:79.0%	L:0.12 C:0.06 G:-50.4%	L:0.16 C:0.23 G:48.2%	L:2.54 C:2.27 G:-10.7%	L:0.06 C:0.01 G:-77.6%	L:0.97 C:1.15 G:19.2%	L:0.29 C:0.25 G:-12.1%	L:0.47 C:4.46 G:841.4%	L:0.01 C:0.02 G:136.6%	L:0.11 C:0.00 G:-100.0%
CH12 L:33.73 C:51.46 G:52.6%	L:0.31 C:1.01 G:226.6%	L:0.82 C:1.94 G:137.0%	L:8.46 C:14.12 G:66.8%	L:0.59 C:0.80 G:36.4%	L:9.20 C:9.75 G:6.0%	L:1.03 C:1.65 G:60.5%	L:11.09 C:19.47 G:75.6%	L:0.11 C:0.15 G:34.4%	L:2.12 C:2.56 G:20.6%
CH27 L:8.56 C:11.24 G:31.2%	L:0.04 C:0.12 G:164.7%	L:0.45 C:0.38 G:-15.1%	L:1.45 C:1.94 G:33.7%	L:0.12 C:0.78 G:532.1%	L:2.29 C:1.84 G:-19.8%	L:0.12 C:0.48 G:313.0%	L:3.62 C:5.29 G:46.3%	L:0.04 C:0.01 G:-82.0%	L:0.42 C:0.40 G:-5.4%
UKI1 L:18.12 C:22.24 G:22.7%	L:0.34 C:0.57 G:68.4%	L:0.14 C:0.40 G:190.2%	L:9.58 C:10.23 G:6.8%	L:0.75 C:0.53 G:-28.7%	L:2.87 C:3.23 G:12.4%	L:0.38 C:0.55 G:43.9%	L:3.35 C:5.68 G:69.3%	L:0.03 C:0.02 G:-23.9%	L:0.68 C:1.02 G:50.8%
CH20 L:33.62 C:39.58 G:17.7%	L:0.29 C:0.37 G:28.5%	L:0.52 C:1.05 G:103.3%	L:12.47 C:14.83 G:18.9%	L:1.00 C:0.70 G:-30.2%	L:6.32 C:6.48 G:2.5%	L:1.04 C:1.54 G:47.7%	L:10.85 C:12.96 G:19.5%	L:0.05 C:0.07 G:36.8%	L:1.09 C:1.59 G:45.6%
CH44 L:25.99 C:30.37 G:16.9%	L:0.24 C:0.40 G:63.6%	L:0.62 C:0.68 G:11.0%	L:10.03 C:12.34 G:23.0%	L:0.30 C:0.24 G:-20.6%	L:7.55 C:4.54 G:-39.8%	L:1.63 C:0.76 G:-53.0%	L:4.82 C:10.83 G:124.6%	L:0.05 C:0.05 G:-1.8%	L:0.75 C:0.53 G:-29.5%
CH18 L:41.46 C:48.41 G:16.8%	L:0.45 C:0.42 G:-6.3%	L:1.44 C:2.01 G:40.0%	L:10.08 C:13.35 G:32.3%	L:0.74 C:1.10 G:48.1%	L:13.23 C:11.10 G:-16.1%	L:2.26 C:2.27 G:0.7%	L:12.15 C:16.33 G:34.4%	L:0.12 C:0.06 G:-55.1%	L:0.98 C:1.78 G:80.9%
CH23 L:13.18 C:14.61 G:10.8%	L:0.20 C:0.16 G:-20.2%	L:0.12 C:0.54 G:365.4%	L:5.83 C:3.98 G:-31.8%	L:0.27 C:0.24 G:-13.0%	L:1.96 C:2.29 G:17.0%	L:0.40 C:0.22 G:-45.7%	L:3.64 C:6.01 G:65.1%	L:0.03 C:0.02 G:-11.3%	L:0.74 C:1.15 G:55.6%
CH03 L:71.95 C:75.74 G:5.3%	L:0.68 C:1.43 G:111.0%	L:1.43 C:1.25 G:-12.3%	L:17.72 C:25.78 G:45.5%	L:1.20 C:1.17 G:-2.6%	L:19.05 C:19.85 G:4.2%	L:2.35 C:1.81 G:-22.9%	L:28.19 C:21.56 G:-23.5%	L:0.19 C:0.09 G:-53.7%	L:1.13 C:2.81 G:147.9%
MJR1 L:36.98 C:38.41 G:3.9%	L:0.51 C:1.35 G:166.1%	L:0.87 C:1.19 G:37.9%	L:13.84 C:13.58 G:-1.9%	L:0.89 C:0.49 G:-45.3%	L:8.65 C:5.08 G:-41.3%	L:1.96 C:1.36 G:-30.7%	L:9.04 C:12.45 G:37.7%	L:0.07 C:0.04 G:-41.6%	L:1.14 C:2.87 G:150.9%
CH33 L:30.05 C:30.00 G:-0.1%	L:0.83 C:0.87 G:4.7%	L:0.72 C:1.19 G:65.2%	L:8.41 C:7.58 G:-9.8%	L:0.35 C:0.64 G:86.0%	L:7.64 C:5.99 G:-21.6%	L:1.07 C:0.84 G:-21.9%	L:10.63 C:12.13 G:14.1%	L:0.08 C:0.07 G:-8.9%	L:0.32 C:0.69 G:111.7%
CH34 L:39.09 C:38.04 G:-2.7%	L:0.60 C:1.03 G:72.0%	L:0.65 C:1.06 G:62.3%	L:15.23 C:14.52 G:-4.6%	L:0.31 C:0.65 G:110.6%	L:6.51 C:5.73 G:-12.0%	L:1.58 C:1.99 G:26.1%	L:12.39 C:11.82 G:-4.7%	L:0.15 C:0.13 G:-14.6%	L:1.67 C:1.11 G:-33.5%
GPD1 L:28.78 C:27.38 G:-4.9%	L:0.39 C:0.30 G:-24.1%	L:0.56 C:1.45 G:158.6%	L:16.31 C:11.57 G:-29.1%	L:0.70 C:0.62 G:-11.4%	L:4.05 C:5.01 G:23.9%	L:0.80 C:0.47 G:-40.7%	L:4.12 C:5.40 G:31.0%	L:0.08 C:0.02 G:-70.0%	L:1.77 C:2.54 G:43.4%
CH06 L:32.78 C:30.37 G:-7.3%	L:0.94 C:0.20 G:-78.2%	L:0.59 C:0.28 G:-51.7%	L:4.36 C:9.64 G:121.0%	L:0.96 C:0.23 G:-76.4%	L:12.17 C:6.30 G:-48.2%	L:1.42 C:0.85 G:-40.4%	L:12.06 C:12.42 G:3.0%	L:0.12 C:0.05 G:-60.1%	L:0.15 C:0.39 G:157.4%
CH41 L:28.45 C:25.84 G:-9.2%	L:0.30 C:0.31 G:3.3%	L:0.50 C:0.16 G:-69.1%	L:8.04 C:6.95 G:-13.5%	L:0.77 C:0.56 G:-27.2%	L:7.20 C:6.58 G:-8.6%	L:0.97 C:1.36 G:41.1%	L:10.48 C:9.86 G:-5.9%	L:0.07 C:0.06 G:-8.2%	L:0.14 C:0.00 G:-100.0%

Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH21 L:63.28 C:57.29 G:-9.5%	L:0.46 C:0.79 G:73.3%	L:1.76 C:1.31 G:-25.3%	L:25.68 C:14.65 G:-43.0%	L:0.43 C:0.92 G:114.2%	L:11.56 C:8.59 G:-25.7%	L:1.78 C:1.37 G:-23.2%	L:18.51 C:23.33 G:26.0%	L:0.14 C:0.09 G:-36.9%	L:2.96 C:6.24 G:110.8%
CH43 L:27.70 C:24.58 G:-11.3%	L:0.34 C:0.20 G:-39.9%	L:0.94 C:1.44 G:52.4%	L:5.61 C:5.27 G:-6.1%	L:0.45 C:0.31 G:-30.6%	L:6.87 C:6.59 G:-4.0%	L:2.54 C:1.74 G:-31.6%	L:9.97 C:8.59 G:-13.8%	L:0.13 C:0.08 G:-36.7%	L:0.86 C:0.36 G:-57.7%
MC06 L:13.32 C:11.45 G:-14.0%	L:0.21 C:0.24 G:15.1%	L:0.10 C:0.02 G:-82.5%	L:11.18 C:8.00 G:-28.4%	L:0.07 C:0.06 G:-16.7%	L:0.01 C:1.42 G:23425.1%	L:0.07 C:0.07 G:3.5%	L:1.69 C:1.34 G:-20.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH36 L:11.21 C:9.49 G:-15.3%	L:0.39 C:0.20 G:-47.7%	L:0.33 C:0.27 G:-19.5%	L:2.48 C:3.79 G:52.9%	L:0.03 C:0.13 G:377.4%	L:2.25 C:1.96 G:-12.6%	L:1.04 C:0.79 G:-24.3%	L:4.36 C:2.15 G:-50.6%	L:0.02 C:0.01 G:-24.1%	L:0.32 C:0.18 G:-42.9%
CH15 L:92.29 C:72.31 G:-21.6%	L:1.27 C:1.24 G:-2.9%	L:1.34 C:2.19 G:63.7%	L:39.35 C:21.44 G:-45.5%	L:1.24 C:1.48 G:19.1%	L:17.47 C:14.14 G:-19.1%	L:3.97 C:3.27 G:-17.6%	L:25.88 C:27.50 G:6.2%	L:0.17 C:0.19 G:12.6%	L:1.60 C:0.87 G:-45.8%
CH31 L:18.57 C:14.25 G:-23.3%	L:0.18 C:0.20 G:13.2%	L:0.21 C:0.26 G:25.6%	L:7.00 C:6.11 G:-12.7%	L:0.44 C:0.25 G:-43.0%	L:4.81 C:2.05 G:-57.3%	L:0.67 C:0.57 G:-15.1%	L:5.19 C:4.72 G:-9.0%	L:0.07 C:0.03 G:-56.1%	L:0.00 C:0.05 G:2416.7%
MC05 L:20.57 C:13.91 G:-32.4%	L:0.34 C:0.24 G:-29.2%	L:0.00 C:0.00 G:0.0%	L:20.03 C:13.64 G:-31.9%	L:0.17 C:0.02 G:-86.0%	L:0.00 C:0.01 G:1613.4%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH24 L:36.50 C:24.59 G:-32.6%	L:0.13 C:0.22 G:75.7%	L:0.93 C:0.87 G:-6.8%	L:14.74 C:9.05 G:-38.6%	L:0.15 C:0.11 G:-24.5%	L:7.11 C:4.15 G:-41.6%	L:1.35 C:1.22 G:-9.3%	L:11.86 C:8.82 G:-25.7%	L:0.12 C:0.06 G:-48.2%	L:0.12 C:0.08 G:-31.7%
CH17 L:32.19 C:20.24 G:-37.1%	L:0.36 C:0.17 G:-53.1%	L:1.17 C:0.44 G:-62.5%	L:5.34 C:5.93 G:11.1%	L:0.78 C:0.25 G:-68.2%	L:10.02 C:4.32 G:-56.8%	L:2.25 C:0.43 G:-80.8%	L:11.00 C:7.44 G:-32.4%	L:0.12 C:0.05 G:-57.3%	L:1.14 C:1.20 G:4.9%
CH09 L:40.12 C:24.00 G:-40.2%	L:0.97 C:0.23 G:-76.3%	L:0.34 C:0.37 G:7.5%	L:17.92 C:6.93 G:-61.3%	L:0.43 C:0.34 G:-21.8%	L:8.48 C:5.57 G:-34.4%	L:0.79 C:0.58 G:-25.8%	L:10.45 C:8.99 G:-13.9%	L:0.09 C:0.05 G:-48.1%	L:0.65 C:0.95 G:45.3%
MC08 L:8.52 C:3.93 G:-53.9%	L:0.09 C:0.08 G:-8.5%	L:0.00 C:0.00 G:0.0%	L:8.42 C:3.54 G:-57.9%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:2.83 C:0.92 G:-67.5%	L:0.03 C:0.23 G:587.4%	L:0.00 C:0.02 G:0.0%	L:0.70 C:0.35 G:-50.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.02 G:-83.9%	L:0.11 C:0.01 G:-87.1%	L:0.15 C:0.28 G:88.0%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:567.22 C:533.98 G:-5.9%	L:9.71 C:10.43 G:7.4%	L:13.73 C:15.42 G:12.3%	L:214.23 C:223.66 G:4.4%	L:13.95 C:13.80 G:-1.1%	L:113.32 C:97.78 G:-13.7%	L:20.73 C:21.67 G:4.5%	L:159.30 C:124.29 G:-22.0%	L:1.66 C:1.50 G:-9.7%	L:20.59 C:25.44 G:23.5%
ABR1 L:14.76 C:26.13 G:77.0%	L:0.19 C:0.38 G:100.3%	L:0.89 C:0.86 G:-3.8%	L:4.88 C:9.86 G:102.3%	L:0.20 C:0.53 G:172.1%	L:3.64 C:4.59 G:25.9%	L:0.78 C:0.47 G:-39.7%	L:3.14 C:7.01 G:123.6%	L:0.06 C:0.07 G:24.5%	L:0.99 C:2.35 G:138.3%
VEL2 L:31.17 C:42.79 G:37.3%	L:0.52 C:0.53 G:2.1%	L:0.76 C:1.43 G:88.0%	L:11.06 C:16.80 G:52.0%	L:0.86 C:1.12 G:30.8%	L:6.66 C:8.75 G:31.3%	L:2.49 C:2.31 G:-7.3%	L:7.63 C:10.16 G:33.2%	L:0.09 C:0.10 G:10.4%	L:1.11 C:1.60 G:44.1%
ANI1 L:13.86 C:18.27 G:31.8%	L:0.30 C:0.30 G:-1.6%	L:0.40 C:0.46 G:16.6%	L:6.09 C:5.87 G:-3.6%	L:0.23 C:0.20 G:-12.4%	L:2.09 C:4.87 G:133.0%	L:0.63 C:0.98 G:55.4%	L:2.82 C:5.36 G:89.7%	L:0.05 C:0.05 G:-6.5%	L:1.26 C:0.19 G:-84.6%



TN Product Manager A2A Report 09/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNB1 L:14.22 C:18.57 G:30.6%	L:0.35 C:0.40 G:13.8%	L:0.14 C:0.74 G:426.5%	L:7.01 C:9.22 G:31.5%	L:0.19 C:0.49 G:162.4%	L:3.12 C:2.61 G:-16.3%	L:0.63 C:0.80 G:26.8%	L:2.18 C:2.97 G:36.2%	L:0.05 C:0.05 G:-1.9%	L:0.55 C:1.30 G:136.9%
BGR1 L:10.95 C:13.47 G:23.0%	L:0.35 C:0.21 G:-41.2%	L:0.23 C:0.49 G:110.9%	L:6.13 C:6.67 G:8.8%	L:0.21 C:0.45 G:111.4%	L:1.86 C:2.78 G:48.9%	L:0.63 C:0.87 G:39.1%	L:1.21 C:1.97 G:62.9%	L:0.02 C:0.04 G:144.0%	L:0.31 C:0.00 G:-100.0%
ARC2 L:22.51 C:25.23 G:12.1%	L:0.29 C:0.58 G:100.5%	L:0.48 C:0.53 G:11.7%	L:9.11 C:12.08 G:32.5%	L:0.44 C:0.33 G:-24.4%	L:4.61 C:4.92 G:6.7%	L:0.68 C:0.70 G:3.9%	L:5.77 C:5.00 G:-13.4%	L:0.04 C:0.07 G:68.2%	L:1.09 C:1.02 G:-5.9%
WJP1 L:17.80 C:19.57 G:9.9%	L:0.33 C:0.28 G:-13.4%	L:0.28 C:0.43 G:55.7%	L:7.74 C:10.10 G:30.5%	L:0.27 C:0.28 G:6.1%	L:4.73 C:2.45 G:-48.1%	L:0.79 C:0.23 G:-71.1%	L:3.22 C:4.18 G:29.9%	L:0.08 C:0.06 G:-23.7%	L:0.38 C:1.55 G:309.5%
PTU1 L:7.58 C:7.65 G:0.9%	L:0.20 C:0.16 G:-19.2%	L:0.10 C:0.07 G:-29.1%	L:4.25 C:3.47 G:-18.4%	L:0.09 C:0.05 G:-39.0%	L:1.74 C:1.61 G:-7.7%	L:0.24 C:0.24 G:0.5%	L:0.86 C:1.96 G:127.5%	L:0.02 C:0.02 G:2.9%	L:0.07 C:0.06 G:-19.9%
VEL1 L:27.19 C:27.37 G:0.7%	L:0.34 C:0.48 G:41.5%	L:1.22 C:0.78 G:-35.9%	L:10.51 C:9.77 G:-7.0%	L:0.78 C:0.88 G:12.2%	L:6.24 C:6.88 G:10.2%	L:1.67 C:1.25 G:-24.8%	L:5.60 C:5.67 G:1.2%	L:0.06 C:0.07 G:13.8%	L:0.77 C:1.59 G:105.9%
TRR1 L:33.44 C:33.09 G:-1.0%	L:0.52 C:0.64 G:23.5%	L:1.31 C:1.21 G:-8.1%	L:11.38 C:15.80 G:38.9%	L:0.87 C:0.57 G:-35.0%	L:7.83 C:6.32 G:-19.3%	L:1.57 C:1.37 G:-12.7%	L:8.40 C:5.28 G:-37.2%	L:0.10 C:0.10 G:-2.5%	L:1.46 C:1.82 G:24.6%
SBR1 L:34.65 C:33.82 G:-2.4%	L:0.54 C:0.46 G:-15.9%	L:0.53 C:0.88 G:65.3%	L:10.54 C:9.90 G:-6.0%	L:1.37 C:1.18 G:-13.3%	L:7.72 C:7.75 G:0.3%	L:0.93 C:0.99 G:6.8%	L:11.50 C:11.00 G:-4.3%	L:0.20 C:0.12 G:-40.1%	L:1.31 C:1.53 G:17.0%
GDM1 L:20.95 C:19.21 G:-8.3%	L:0.50 C:0.24 G:-50.9%	L:0.19 C:0.25 G:32.2%	L:13.14 C:7.04 G:-46.4%	L:0.37 C:0.55 G:50.4%	L:3.21 C:3.98 G:24.1%	L:0.33 C:0.64 G:93.8%	L:2.16 C:5.80 G:168.8%	L:0.08 C:0.08 G:-0.7%	L:0.98 C:0.63 G:-35.7%
KPM2 L:71.39 C:64.97 G:-9.0%	L:1.38 C:1.50 G:8.1%	L:1.14 C:1.74 G:51.9%	L:32.45 C:29.13 G:-10.2%	L:0.97 C:1.30 G:34.6%	L:12.47 C:7.03 G:-43.6%	L:2.37 C:2.48 G:4.8%	L:17.33 C:16.14 G:-6.9%	L:0.20 C:0.12 G:-39.3%	L:3.07 C:5.52 G:80.1%
CGM1 L:19.95 C:17.99 G:-9.8%	L:0.26 C:0.40 G:57.6%	L:0.10 C:0.10 G:-4.3%	L:11.40 C:9.29 G:-18.5%	L:0.36 C:0.32 G:-11.0%	L:2.32 C:4.56 G:96.6%	L:0.33 C:0.47 G:41.8%	L:4.77 C:2.58 G:-45.9%	L:0.04 C:0.05 G:43.7%	L:0.37 C:0.21 G:-43.5%
AKM1 L:26.36 C:23.16 G:-12.2%	L:0.53 C:0.50 G:-4.6%	L:1.29 C:0.83 G:-36.2%	L:9.09 C:9.44 G:3.8%	L:0.53 C:0.97 G:82.6%	L:6.67 C:3.78 G:-43.3%	L:1.35 C:0.89 G:-33.7%	L:5.98 C:5.34 G:-10.7%	L:0.07 C:0.06 G:-10.8%	L:0.85 C:1.35 G:57.9%
CYR1 L:15.18 C:13.20 G:-13.1%	L:0.27 C:0.27 G:-1.5%	L:0.62 C:0.28 G:-54.1%	L:5.21 C:4.41 G:-15.4%	L:0.45 C:0.21 G:-52.9%	L:4.08 C:4.27 G:4.6%	L:0.30 C:0.71 G:137.8%	L:3.86 C:2.03 G:-47.5%	L:0.05 C:0.03 G:-35.2%	L:0.33 C:0.98 G:192.2%
SLG1 L:12.71 C:10.94 G:-13.9%	L:0.35 C:0.27 G:-22.7%	L:0.03 C:0.31 G:780.2%	L:4.81 C:5.01 G:4.3%	L:0.25 C:0.40 G:58.4%	L:4.19 C:1.85 G:-55.7%	L:0.29 C:0.72 G:148.8%	L:2.75 C:1.90 G:-31.1%	L:0.02 C:0.02 G:29.9%	L:0.02 C:0.46 G:1901.5%
TRL1 L:38.84 C:31.87 G:-18.0%	L:0.51 C:0.46 G:-11.0%	L:1.62 C:1.57 G:-2.7%	L:9.28 C:6.69 G:-27.9%	L:1.60 C:1.09 G:-32.1%	L:10.01 C:6.95 G:-30.6%	L:1.58 C:1.58 G:-0.3%	L:13.57 C:12.64 G:-6.8%	L:0.14 C:0.13 G:-6.9%	L:0.54 C:0.77 G:43.4%
VSI1 L:22.82 C:18.48 G:-19.0%	L:0.38 C:0.43 G:13.7%	L:0.39 C:0.49 G:25.2%	L:7.55 C:8.06 G:6.8%	L:0.77 C:0.64 G:-16.4%	L:5.52 C:3.26 G:-40.8%	L:0.78 C:1.16 G:48.4%	L:6.80 C:4.02 G:-41.0%	L:0.09 C:0.06 G:-33.0%	L:0.54 C:0.36 G:-33.9%
UGI1 L:14.39 C:11.13 G:-22.6%	L:0.30 C:0.33 G:9.2%	L:0.73 C:0.28 G:-61.4%	L:8.33 C:6.60 G:-20.8%	L:0.40 C:0.30 G:-25.4%	L:0.96 C:0.80 G:-17.5%	L:0.42 C:0.40 G:-3.2%	L:2.59 C:1.71 G:-34.0%	L:0.02 C:0.01 G:-25.7%	L:0.64 C:0.70 G:9.9%

Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CPT1 L:12.84 C:9.47 G:-26.2%	L:0.37 C:0.48 G:29.3%	L:0.35 C:0.37 G:6.2%	L:5.13 C:3.55 G:-30.8%	L:0.38 C:0.50 G:31.3%	L:3.20 C:0.91 G:-71.5%	L:0.31 C:0.40 G:29.0%	L:2.81 C:2.56 G:-9.2%	L:0.04 C:0.03 G:-32.1%	L:0.25 C:0.68 G:173.6%
PLR1 L:10.85 C:7.97 G:-26.5%	L:0.12 C:0.19 G:52.7%	L:0.35 C:0.06 G:-81.8%	L:3.73 C:4.36 G:16.9%	L:0.20 C:0.15 G:-24.6%	L:3.88 C:1.09 G:-71.9%	L:0.39 C:0.42 G:9.0%	L:2.00 C:1.67 G:-16.1%	L:0.04 C:0.02 G:-57.4%	L:0.14 C:0.00 G:-100.0%
TRT1 L:21.04 C:13.19 G:-37.3%	L:0.27 C:0.25 G:-6.5%	L:0.30 C:0.56 G:85.0%	L:4.85 C:5.00 G:3.2%	L:1.12 C:0.37 G:-66.9%	L:3.90 C:2.77 G:-28.9%	L:0.27 C:0.65 G:140.9%	L:7.38 C:2.96 G:-59.8%	L:0.06 C:0.04 G:-24.7%	L:2.89 C:0.57 G:-80.3%
WJD1 L:51.79 C:26.43 G:-49.0%	L:0.54 C:0.69 G:29.2%	L:0.27 C:0.71 G:161.8%	L:10.58 C:15.53 G:46.8%	L:1.06 C:0.90 G:-14.9%	L:2.67 C:3.01 G:12.6%	L:0.98 C:0.91 G:-6.8%	L:34.97 C:4.39 G:-87.4%	L:0.05 C:0.10 G:98.9%	L:0.67 C:0.18 G:-73.6%
SOUTH ARCOT									
L:503.49 C:505.13 G:0.3%	L:5.59 C:5.00 G:-10.5%	L:11.30 C:12.12 G:7.3%	L:153.69 C:148.72 G:-3.2%	L:5.18 C:9.44 G:82.3%	L:129.56 C:122.22 G:-5.7%	L:25.27 C:23.19 G:-8.3%	L:154.96 C:157.26 G:1.5%	L:1.52 C:1.17 G:-23.1%	L:16.43 C:26.03 G:58.4%
TRK1 L:19.87 C:33.88 G:70.5%	L:0.27 C:0.37 G:38.8%	L:0.08 C:0.52 G:577.8%	L:6.82 C:13.25 G:94.3%	L:0.30 C:0.67 G:124.1%	L:6.60 C:6.28 G:-4.9%	L:0.59 C:0.41 G:-30.0%	L:4.65 C:10.82 G:132.5%	L:0.04 C:0.05 G:25.4%	L:0.52 C:1.51 G:191.0%
KML1 L:13.36 C:18.86 G:41.2%	L:0.08 C:0.16 G:112.8%	L:0.34 C:0.33 G:-0.6%	L:3.51 C:5.24 G:49.5%	L:0.30 C:0.39 G:28.9%	L:4.27 C:4.54 G:6.4%	L:0.69 C:0.89 G:27.5%	L:3.89 C:7.21 G:85.6%	L:0.06 C:0.01 G:-80.1%	L:0.23 C:0.08 G:-63.5%
TDM1 L:16.13 C:21.75 G:34.8%	L:0.18 C:0.39 G:111.2%	L:0.25 C:0.10 G:-59.0%	L:3.53 C:8.05 G:128.1%	L:0.08 C:0.27 G:235.0%	L:6.15 C:4.73 G:-23.0%	L:0.88 C:0.74 G:-15.9%	L:4.31 C:6.01 G:39.6%	L:0.06 C:0.03 G:-56.9%	L:0.69 C:1.43 G:105.4%
SJI1 L:21.03 C:28.07 G:33.5%	L:0.21 C:0.46 G:121.4%	L:0.19 C:0.04 G:-78.2%	L:6.92 C:10.82 G:56.3%	L:0.16 C:0.53 G:234.2%	L:4.88 C:5.72 G:17.3%	L:0.83 C:0.34 G:-58.5%	L:7.01 C:7.21 G:2.8%	L:0.08 C:0.05 G:-36.4%	L:0.75 C:2.89 G:285.2%
ULP1 L:32.26 C:38.79 G:20.2%	L:0.28 C:0.46 G:68.2%	L:1.21 C:0.50 G:-58.6%	L:13.54 C:13.01 G:-4.0%	L:0.24 C:0.60 G:150.7%	L:6.72 C:9.66 G:43.8%	L:0.72 C:1.56 G:115.5%	L:8.45 C:11.46 G:35.6%	L:0.03 C:0.06 G:102.1%	L:1.07 C:1.47 G:37.7%
VPM2 L:32.44 C:38.46 G:18.6%	L:0.20 C:0.40 G:99.3%	L:0.59 C:0.57 G:-3.0%	L:8.33 C:9.38 G:12.6%	L:0.03 C:0.87 G:2790.7%	L:10.03 C:6.92 G:-31.0%	L:2.22 C:1.49 G:-33.0%	L:10.57 C:16.64 G:57.4%	L:0.04 C:0.04 G:-10.1%	L:0.43 C:2.16 G:400.5%
PRT1 L:22.11 C:24.92 G:12.7%	L:0.18 C:0.18 G:1.4%	L:0.75 C:0.49 G:-35.3%	L:6.17 C:6.94 G:12.4%	L:0.09 C:0.31 G:251.9%	L:5.73 C:6.13 G:7.1%	L:1.53 C:1.12 G:-27.2%	L:7.55 C:8.12 G:7.5%	L:0.05 C:0.07 G:30.4%	L:0.05 C:1.56 G:3044.3%
CUD1 L:51.95 C:54.20 G:4.3%	L:1.14 C:0.47 G:-58.8%	L:1.49 C:1.54 G:3.5%	L:17.70 C:20.60 G:16.4%	L:0.52 C:1.35 G:161.9%	L:10.44 C:11.39 G:9.1%	L:3.53 C:3.19 G:-9.7%	L:15.59 C:12.01 G:-23.0%	L:0.12 C:0.15 G:22.2%	L:1.44 C:3.51 G:144.9%
KLM1 L:31.73 C:31.98 G:0.8%	L:0.44 C:0.24 G:-45.7%	L:0.84 C:0.95 G:12.3%	L:9.13 C:6.87 G:-24.7%	L:0.55 C:0.88 G:60.0%	L:7.93 C:7.57 G:-4.6%	L:1.49 C:1.36 G:-9.1%	L:10.04 C:13.29 G:32.4%	L:0.07 C:0.06 G:-20.9%	L:1.22 C:0.77 G:-37.3%
POY2 L:36.77 C:34.75 G:-5.5%	L:0.28 C:0.20 G:-29.1%	L:0.92 C:1.40 G:52.4%	L:8.24 C:6.24 G:-24.3%	L:0.27 C:0.67 G:150.9%	L:10.04 C:9.67 G:-3.7%	L:1.56 C:1.98 G:26.9%	L:13.13 C:14.35 G:9.3%	L:0.19 C:0.16 G:-12.3%	L:2.14 C:0.08 G:-96.1%
POY1 L:46.83 C:40.83 G:-12.8%	L:0.17 C:0.28 G:61.5%	L:0.65 C:1.31 G:102.5%	L:4.41 C:7.58 G:71.9%	L:0.43 C:0.82 G:89.4%	L:15.80 C:11.67 G:-26.2%	L:3.26 C:3.17 G:-2.8%	L:21.34 C:14.91 G:-30.1%	L:0.33 C:0.21 G:-35.8%	L:0.45 C:0.89 G:97.0%

Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VCM1 L:20.16 C:16.21 G:-19.6%	L:0.21 C:0.11 G:-48.4%	L:0.54 C:0.19 G:-64.7%	L:5.27 C:2.28 G:-56.7%	L:0.08 C:0.15 G:75.0%	L:5.25 C:5.23 G:-0.4%	L:1.00 C:0.63 G:-37.0%	L:6.65 C:5.01 G:-24.7%	L:0.04 C:0.03 G:-25.4%	L:1.12 C:2.58 G:131.3%
CDM1 L:39.81 C:31.99 G:-19.6%	L:0.49 C:0.27 G:-44.3%	L:0.78 C:1.20 G:54.2%	L:13.65 C:10.69 G:-21.7%	L:0.37 C:0.25 G:-32.5%	L:10.67 C:7.26 G:-32.0%	L:2.00 C:1.17 G:-41.3%	L:10.84 C:9.81 G:-9.5%	L:0.11 C:0.06 G:-41.2%	L:0.92 C:1.29 G:40.0%
KKI2 L:30.52 C:24.43 G:-19.9%	L:0.43 C:0.23 G:-45.7%	L:0.59 C:1.12 G:88.6%	L:11.91 C:6.35 G:-46.7%	L:0.62 C:0.29 G:-53.4%	L:5.80 C:8.03 G:38.5%	L:1.34 C:1.79 G:34.1%	L:8.73 C:4.77 G:-45.3%	L:0.10 C:0.03 G:-68.5%	L:0.99 C:1.82 G:82.8%
NVL2 L:33.12 C:25.71 G:-22.4%	L:0.39 C:0.18 G:-54.2%	L:1.46 C:1.59 G:9.2%	L:10.89 C:3.64 G:-66.6%	L:0.47 C:0.81 G:69.9%	L:6.69 C:9.79 G:46.5%	L:2.02 C:1.94 G:-3.8%	L:8.66 C:7.06 G:-18.4%	L:0.08 C:0.09 G:15.6%	L:2.47 C:0.60 G:-75.7%
VPM1 L:13.67 C:10.56 G:-22.7%	L:0.13 C:0.18 G:40.3%	L:0.22 C:0.09 G:-57.1%	L:5.56 C:2.75 G:-50.5%	L:0.19 C:0.09 G:-49.7%	L:4.08 C:3.89 G:-4.6%	L:0.45 C:0.71 G:59.0%	L:2.47 C:2.54 G:2.6%	L:0.02 C:0.02 G:7.6%	L:0.55 C:0.28 G:-49.9%
TVM2 L:22.61 C:16.39 G:-27.5%	L:0.38 C:0.28 G:-26.7%	L:0.34 C:0.08 G:-75.4%	L:10.75 C:10.33 G:-3.9%	L:0.19 C:0.24 G:25.5%	L:3.82 C:0.88 G:-76.9%	L:0.65 C:0.20 G:-69.8%	L:5.86 C:2.64 G:-54.9%	L:0.03 C:0.01 G:-71.7%	L:0.57 C:1.72 G:200.1%
TVM1 L:19.14 C:13.35 G:-30.3%	L:0.14 C:0.13 G:-3.3%	L:0.08 C:0.10 G:26.5%	L:7.36 C:4.70 G:-36.1%	L:0.28 C:0.24 G:-14.4%	L:4.68 C:2.84 G:-39.2%	L:0.51 C:0.51 G:-0.8%	L:5.23 C:3.39 G:-35.1%	L:0.06 C:0.03 G:-51.7%	L:0.80 C:1.40 G:73.6%
SOUTH-01									
L:1136.62 C:1155.11 G:1.6%	L:12.46 C:9.56 G:-23.3%	L:35.23 C:32.20 G:-8.6%	L:269.14 C:292.85 G:8.8%	L:13.25 C:26.51 G:100.0%	L:318.29 C:273.80 G:-14.0%	L:70.10 C:70.84 G:1.1%	L:360.68 C:372.06 G:3.2%	L:4.17 C:3.18 G:-23.9%	L:53.30 C:74.11 G:39.1%
VNR1 L:13.71 C:22.51 G:64.1%	L:0.62 C:0.27 G:-56.3%	L:0.67 C:0.21 G:-68.6%	L:2.90 C:7.96 G:174.6%	L:0.14 C:0.75 G:445.4%	L:4.54 C:4.17 G:-8.3%	L:1.42 C:1.14 G:-19.8%	L:3.17 C:6.77 G:113.4%	L:0.04 C:0.05 G:19.7%	L:0.21 C:1.19 G:475.3%
TKY1 L:18.10 C:25.98 G:43.5%	L:0.18 C:0.23 G:24.6%	L:1.14 C:0.51 G:-55.3%	L:6.68 C:9.28 G:39.0%	L:0.20 C:0.74 G:264.0%	L:2.89 C:4.44 G:53.6%	L:0.87 C:1.13 G:29.4%	L:4.60 C:8.40 G:82.6%	L:0.03 C:0.04 G:55.0%	L:1.51 C:1.21 G:-19.7%
TKS2 L:33.27 C:44.51 G:33.8%	L:0.16 C:0.39 G:145.5%	L:1.73 C:2.93 G:69.7%	L:8.16 C:12.62 G:54.7%	L:0.42 C:1.25 G:198.3%	L:10.39 C:11.74 G:12.9%	L:2.69 C:2.24 G:-16.8%	L:7.61 C:10.71 G:40.8%	L:0.16 C:0.14 G:-14.3%	L:1.96 C:2.50 G:27.8%
COL1 L:7.78 C:10.25 G:31.7%	L:0.09 C:0.06 G:-27.7%	L:0.61 C:0.40 G:-35.3%	L:1.60 C:2.44 G:52.4%	L:0.04 C:0.31 G:697.6%	L:1.36 C:2.21 G:63.0%	L:0.48 C:0.86 G:80.9%	L:2.87 C:3.14 G:9.1%	L:0.04 C:0.05 G:28.1%	L:0.71 C:0.79 G:11.4%
ARM1 L:12.59 C:15.72 G:24.8%	L:0.16 C:0.17 G:9.3%	L:0.59 C:0.34 G:-42.7%	L:1.02 C:6.19 G:508.7%	L:0.02 C:0.59 G:2974.6%	L:4.65 C:2.68 G:-42.2%	L:0.69 C:0.88 G:27.6%	L:5.31 C:3.88 G:-26.9%	L:0.07 C:0.02 G:-72.3%	L:0.08 C:0.95 G:1026.8%
RND1 L:36.76 C:45.64 G:24.2%	L:0.24 C:0.26 G:9.0%	L:1.38 C:1.19 G:-13.4%	L:8.07 C:11.18 G:38.5%	L:0.73 C:0.94 G:29.5%	L:9.30 C:11.23 G:20.8%	L:3.10 C:2.68 G:-13.6%	L:13.16 C:15.30 G:16.3%	L:0.14 C:0.08 G:-40.5%	L:0.65 C:2.78 G:324.3%
VNR2 L:50.44 C:62.27 G:23.5%	L:0.61 C:0.76 G:23.6%	L:2.57 C:1.72 G:-32.9%	L:14.28 C:25.66 G:79.7%	L:0.77 C:1.28 G:66.8%	L:12.27 C:12.10 G:-1.3%	L:3.51 C:3.48 G:-0.9%	L:13.33 C:11.70 G:-12.3%	L:0.13 C:0.13 G:0.9%	L:2.96 C:5.44 G:83.7%
KGL1 L:14.07 C:16.78 G:19.3%	L:0.40 C:0.32 G:-20.7%	L:0.16 C:0.51 G:219.5%	L:6.67 C:6.66 G:-0.2%	L:0.15 C:0.35 G:129.9%	L:2.95 C:2.17 G:-26.3%	L:0.38 C:0.90 G:138.2%	L:2.84 C:3.17 G:11.6%	L:0.05 C:0.05 G:-10.1%	L:0.47 C:2.66 G:467.9%



Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SDI1 L:39.03 C:46.03 G:17.9%	L:0.13 C:0.25 G:91.1%	L:0.77 C:1.24 G:61.4%	L:7.48 C:10.36 G:38.5%	L:0.05 C:0.39 G:655.1%	L:16.10 C:16.50 G:2.4%	L:1.42 C:3.12 G:120.4%	L:11.14 C:10.76 G:-3.5%	L:0.11 C:0.13 G:22.8%	L:1.83 C:3.28 G:79.5%
MAR1 L:42.87 C:50.30 G:17.3%	L:0.25 C:0.30 G:16.7%	L:1.12 C:2.03 G:80.9%	L:12.65 C:11.45 G:-9.5%	L:0.30 C:0.81 G:168.5%	L:8.13 C:9.17 G:12.8%	L:2.22 C:3.25 G:46.5%	L:14.92 C:19.81 G:32.7%	L:0.11 C:0.20 G:81.1%	L:3.16 C:3.29 G:4.1%
NGR1 L:73.12 C:84.89 G:16.1%	L:0.89 C:0.96 G:8.4%	L:2.33 C:2.19 G:-5.9%	L:31.31 C:28.28 G:-9.7%	L:1.06 C:2.06 G:94.6%	L:14.81 C:15.22 G:2.8%	L:4.27 C:4.71 G:10.4%	L:12.35 C:20.96 G:69.8%	L:0.14 C:0.14 G:-2.1%	L:5.97 C:10.36 G:73.6%
VLY1 L:30.85 C:35.25 G:14.3%	L:0.53 C:0.46 G:-12.1%	L:1.03 C:0.94 G:-8.4%	L:9.64 C:10.12 G:5.0%	L:0.46 C:0.81 G:75.3%	L:6.59 C:7.01 G:6.4%	L:1.45 C:1.86 G:28.1%	L:9.59 C:11.80 G:23.0%	L:0.14 C:0.08 G:-46.3%	L:1.42 C:2.18 G:53.8%
PKD1 L:24.43 C:26.99 G:10.5%	L:0.19 C:0.19 G:0.6%	L:0.79 C:0.37 G:-52.8%	L:4.15 C:5.66 G:36.2%	L:0.13 C:0.38 G:204.3%	L:6.80 C:7.27 G:7.0%	L:1.50 C:0.84 G:-44.1%	L:9.55 C:11.15 G:16.7%	L:0.07 C:0.06 G:-18.7%	L:1.26 C:1.07 G:-15.0%
RPM1 L:82.57 C:90.23 G:9.3%	L:0.18 C:0.21 G:22.0%	L:1.18 C:1.55 G:31.5%	L:5.60 C:9.98 G:78.1%	L:0.51 C:1.34 G:163.5%	L:25.08 C:19.01 G:-24.2%	L:3.98 C:4.29 G:7.7%	L:40.83 C:48.36 G:18.4%	L:0.02 C:0.24 G:1237.2%	L:5.19 C:5.24 G:1.0%
KVT1 L:41.28 C:42.69 G:3.4%	L:0.67 C:0.26 G:-60.3%	L:2.50 C:1.60 G:-36.2%	L:7.15 C:7.73 G:8.1%	L:0.27 C:0.85 G:211.0%	L:14.82 C:14.10 G:-4.9%	L:5.38 C:3.81 G:-29.1%	L:9.85 C:13.86 G:40.7%	L:0.20 C:0.12 G:-38.4%	L:0.44 C:0.36 G:-18.6%
SVK1 L:38.07 C:38.15 G:0.2%	L:0.34 C:0.25 G:-26.7%	L:0.89 C:0.47 G:-47.3%	L:8.34 C:8.51 G:2.1%	L:0.20 C:0.70 G:244.7%	L:10.68 C:8.88 G:-16.8%	L:1.80 C:1.90 G:5.1%	L:13.97 C:13.46 G:-3.7%	L:0.10 C:0.05 G:-46.6%	L:1.75 C:3.93 G:125.0%
MMT1 L:21.81 C:21.82 G:0.0%	L:0.22 C:0.13 G:-39.9%	L:1.32 C:0.78 G:-41.2%	L:4.46 C:3.86 G:-13.4%	L:0.08 C:0.30 G:264.2%	L:7.24 C:7.41 G:2.4%	L:2.04 C:2.13 G:4.7%	L:4.54 C:5.60 G:23.3%	L:0.08 C:0.05 G:-39.8%	L:1.83 C:1.56 G:-14.8%
ERL2 L:0.00 C:31.45 G:0.0%	L:0.00 C:0.31 G:0.0%	L:0.00 C:0.38 G:0.0%	L:0.00 C:7.69 G:0.0%	L:0.00 C:0.86 G:0.0%	L:0.00 C:5.41 G:0.0%	L:0.00 C:1.93 G:0.0%	L:0.00 C:12.20 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:2.57 G:0.0%
UDN1 L:16.22 C:16.19 G:-0.2%	L:0.13 C:0.15 G:15.0%	L:0.38 C:0.32 G:-16.0%	L:1.61 C:3.44 G:113.5%	L:0.37 C:0.38 G:3.2%	L:5.34 C:4.54 G:-15.0%	L:0.32 C:0.70 G:121.1%	L:6.22 C:6.14 G:-1.3%	L:0.12 C:0.06 G:-45.9%	L:1.74 C:0.46 G:-73.6%
KYR1 L:15.80 C:15.64 G:-1.0%	L:0.31 C:0.19 G:-37.9%	L:0.55 C:0.80 G:44.8%	L:3.92 C:3.58 G:-8.8%	L:0.15 C:0.29 G:98.3%	L:5.35 C:3.85 G:-28.0%	L:1.13 C:1.76 G:55.3%	L:4.03 C:4.63 G:15.0%	L:0.10 C:0.04 G:-61.4%	L:0.26 C:0.50 G:91.5%
TUT1 L:137.26 C:129.89 G:-5.4%	L:0.98 C:1.10 G:12.3%	L:2.20 C:2.87 G:30.7%	L:31.62 C:29.50 G:-6.7%	L:4.25 C:4.45 G:4.6%	L:34.89 C:33.13 G:-5.0%	L:5.68 C:4.90 G:-13.7%	L:48.72 C:45.04 G:-7.6%	L:0.70 C:0.35 G:-50.5%	L:8.22 C:8.57 G:4.2%
TUT2 L:54.04 C:51.10 G:-5.4%	L:0.69 C:0.38 G:-44.5%	L:1.03 C:1.02 G:-1.3%	L:15.62 C:10.94 G:-29.9%	L:0.44 C:1.99 G:350.9%	L:11.82 C:12.76 G:7.9%	L:2.45 C:2.36 G:-3.7%	L:19.46 C:18.69 G:-4.0%	L:0.26 C:0.29 G:12.2%	L:2.26 C:2.67 G:18.1%
SGT1 L:13.10 C:12.22 G:-6.8%	L:0.25 C:0.16 G:-34.4%	L:0.21 C:0.22 G:4.0%	L:6.94 C:7.50 G:8.1%	L:0.01 C:0.12 G:710.5%	L:3.05 C:2.53 G:-16.9%	L:0.57 C:0.55 G:-2.8%	L:1.86 C:1.03 G:-44.8%	L:0.04 C:0.03 G:-18.4%	L:0.17 C:0.06 G:-61.8%
VKM1 L:17.73 C:16.02 G:-9.7%	L:0.20 C:0.13 G:-33.0%	L:0.96 C:0.57 G:-40.3%	L:2.62 C:2.69 G:3.0%	L:0.10 C:0.28 G:190.3%	L:6.05 C:5.42 G:-10.4%	L:1.70 C:1.18 G:-30.5%	L:5.82 C:5.57 G:-4.2%	L:0.10 C:0.07 G:-29.2%	L:0.20 C:0.09 G:-53.8%
TKS1 L:37.87 C:34.19 G:-9.7%	L:0.35 C:0.29 G:-16.2%	L:1.44 C:1.83 G:27.2%	L:8.03 C:9.01 G:12.2%	L:0.33 C:0.69 G:109.7%	L:14.53 C:10.24 G:-29.6%	L:2.94 C:2.99 G:1.7%	L:8.83 C:6.23 G:-29.5%	L:0.19 C:0.16 G:-16.8%	L:1.23 C:2.76 G:124.1%



Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDI1 L:20.20 C:18.07 G:-10.5%	L:0.25 C:0.20 G:-16.7%	L:0.64 C:0.65 G:0.3%	L:5.17 C:4.90 G:-5.3%	L:0.16 C:0.25 G:53.9%	L:7.95 C:5.36 G:-32.5%	L:1.72 C:1.54 G:-10.7%	L:4.14 C:3.89 G:-6.0%	L:0.09 C:0.05 G:-47.6%	L:0.08 C:1.24 G:1513.2%
TCN1 L:29.79 C:26.19 G:-12.1%	L:0.27 C:0.20 G:-28.9%	L:1.59 C:0.80 G:-49.7%	L:6.62 C:7.58 G:14.4%	L:0.64 C:0.61 G:-4.9%	L:6.99 C:6.34 G:-9.3%	L:2.14 C:2.71 G:26.6%	L:10.34 C:7.18 G:-30.6%	L:0.15 C:0.07 G:-49.8%	L:1.03 C:0.69 G:-33.4%
STU2 L:12.51 C:10.97 G:-12.3%	L:0.53 C:0.14 G:-73.3%	L:0.12 C:0.28 G:127.4%	L:1.32 C:1.70 G:28.9%	L:0.06 C:0.19 G:222.5%	L:3.59 C:2.35 G:-34.5%	L:1.02 C:1.08 G:6.0%	L:5.51 C:4.09 G:-25.8%	L:0.07 C:0.03 G:-61.6%	L:0.28 C:1.10 G:290.8%
ASM1 L:15.86 C:13.59 G:-14.3%	L:0.30 C:0.17 G:-44.1%	L:0.68 C:0.67 G:-0.9%	L:4.12 C:3.94 G:-4.3%	L:0.17 C:0.79 G:358.4%	L:5.75 C:3.22 G:-44.0%	L:1.01 C:1.36 G:34.3%	L:3.53 C:2.96 G:-16.1%	L:0.09 C:0.05 G:-41.4%	L:0.22 C:0.43 G:100.6%
SNL1 L:25.66 C:20.80 G:-18.9%	L:0.35 C:0.13 G:-64.3%	L:0.83 C:0.43 G:-48.4%	L:5.83 C:5.93 G:1.7%	L:0.04 C:0.27 G:561.9%	L:8.15 C:5.45 G:-33.2%	L:2.90 C:2.08 G:-28.4%	L:6.22 C:6.13 G:-1.5%	L:0.08 C:0.05 G:-41.5%	L:1.25 C:0.34 G:-72.6%
APK1 L:25.40 C:18.18 G:-28.5%	L:0.24 C:0.19 G:-21.0%	L:0.81 C:0.55 G:-32.7%	L:4.64 C:3.37 G:-27.4%	L:0.32 C:0.60 G:86.4%	L:7.90 C:4.46 G:-43.5%	L:2.12 C:1.34 G:-36.9%	L:7.68 C:5.56 G:-27.6%	L:0.15 C:0.05 G:-69.1%	L:1.54 C:2.06 G:34.2%
TVL1 L:85.35 C:50.28 G:-41.1%	L:1.44 C:0.28 G:-80.4%	L:1.81 C:1.40 G:-22.4%	L:20.41 C:12.68 G:-37.9%	L:0.60 C:0.80 G:33.4%	L:20.48 C:11.35 G:-44.6%	L:5.05 C:4.04 G:-19.9%	L:33.60 C:19.16 G:-43.0%	L:0.27 C:0.13 G:-51.2%	L:1.69 C:0.44 G:-73.8%
TVL2 L:18.15 C:7.12 G:-60.8%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.20 G:-8.4%	L:0.60 C:0.17 G:-71.9%	L:0.00 C:0.00 G:0.0%	L:9.47 C:1.17 G:-87.7%	L:0.50 C:0.37 G:-25.0%	L:7.16 C:3.93 G:-45.0%	L:0.04 C:0.00 G:-93.2%	L:0.16 C:1.27 G:700.0%
KSM1 L:10.59 C:3.19 G:-69.9%	L:0.10 C:0.06 G:-47.3%	L:0.35 C:0.22 G:-35.7%	L:4.70 C:0.29 G:-93.9%	L:0.05 C:0.09 G:69.2%	L:2.00 C:0.92 G:-54.3%	L:0.77 C:0.71 G:-6.8%	L:2.53 C:0.82 G:-67.6%	L:0.03 C:0.01 G:-66.4%	L:0.05 C:0.07 G:37.9%
ERL1 L:20.31 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:0.61 C:0.00 G:-100.0%	L:5.20 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:6.38 C:0.00 G:-100.0%	L:0.88 C:0.00 G:-100.0%	L:5.37 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:1.54 C:0.00 G:-100.0%
SOUTH-03									
L:750.65 C:613.54 G:-18.3%	L:5.43 C:5.23 G:-3.8%	L:24.23 C:22.58 G:-6.8%	L:143.16 C:128.69 G:-10.1%	L:7.16 C:14.13 G:97.4%	L:242.28 C:181.01 G:-25.3%	L:50.41 C:45.43 G:-9.9%	L:256.58 C:190.85 G:-25.6%	L:2.93 C:2.47 G:-15.5%	L:18.48 C:23.14 G:25.3%
ADP1 L:12.07 C:18.50 G:53.3%	L:0.21 C:0.41 G:93.4%	L:0.49 C:0.48 G:-2.3%	L:3.83 C:5.38 G:40.7%	L:0.09 C:0.59 G:529.2%	L:2.84 C:6.38 G:124.7%	L:0.77 C:0.62 G:-18.4%	L:2.85 C:4.41 G:54.7%	L:0.02 C:0.08 G:259.1%	L:0.97 C:0.14 G:-85.6%
MNM1 L:11.13 C:16.91 G:51.9%	L:0.12 C:0.14 G:13.3%	L:0.41 C:0.24 G:-42.9%	L:2.12 C:3.20 G:51.4%	L:0.08 C:0.19 G:120.6%	L:3.46 C:2.62 G:-24.2%	L:1.22 C:0.93 G:-23.7%	L:3.14 C:9.45 G:200.8%	L:0.03 C:0.03 G:-8.1%	L:0.54 C:0.11 G:-80.1%
DKI1 L:14.94 C:19.28 G:29.0%	L:0.25 C:0.28 G:11.5%	L:0.44 C:0.71 G:62.3%	L:2.26 C:5.42 G:139.5%	L:0.07 C:0.57 G:700.3%	L:4.95 C:3.58 G:-27.8%	L:0.69 C:0.83 G:20.9%	L:5.76 C:6.67 G:15.8%	L:0.11 C:0.08 G:-27.9%	L:0.42 C:1.16 G:175.1%
TDI1 L:14.32 C:17.49 G:22.1%	L:0.18 C:0.24 G:35.6%	L:0.51 C:0.44 G:-14.6%	L:4.93 C:7.10 G:43.8%	L:0.31 C:0.61 G:94.6%	L:3.43 C:1.85 G:-46.3%	L:0.70 C:0.94 G:34.5%	L:3.47 C:6.24 G:80.0%	L:0.06 C:0.08 G:27.8%	L:0.72 C:0.00 G:-100.0%
PNV1 L:11.84 C:14.18 G:19.8%	L:0.13 C:0.15 G:11.1%	L:0.79 C:0.30 G:-61.9%	L:3.04 C:1.27 G:-58.2%	L:0.06 C:0.26 G:333.5%	L:2.25 C:3.35 G:49.0%	L:0.53 C:0.69 G:31.8%	L:4.99 C:6.65 G:33.2%	L:0.05 C:0.06 G:35.5%	L:0.00 C:1.44 G:0.0%



TN Product Manager A2A Report 09/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
USL1 L:16.91 C:19.80 G:17.1%	L:0.19 C:0.19 G:-1.4%	L:0.42 C:0.49 G:16.6%	L:4.44 C:4.85 G:9.2%	L:0.20 C:0.41 G:103.9%	L:4.82 C:4.57 G:-5.3%	L:1.37 C:1.07 G:-22.0%	L:4.82 C:7.31 G:51.6%	L:0.08 C:0.08 G:1.6%	L:0.55 C:0.83 G:50.5%
MPA1 L:21.38 C:24.93 G:16.6%	L:0.23 C:0.32 G:39.2%	L:0.50 C:1.36 G:169.7%	L:5.70 C:4.71 G:-17.3%	L:0.25 C:1.60 G:541.1%	L:9.06 C:7.74 G:-14.6%	L:1.46 C:1.45 G:-1.3%	L:3.30 C:5.19 G:57.3%	L:0.10 C:0.11 G:10.7%	L:0.78 C:2.47 G:217.8%
NTM1 L:14.22 C:16.02 G:12.6%	L:0.17 C:0.13 G:-26.0%	L:0.49 C:0.47 G:-3.7%	L:4.04 C:4.84 G:19.7%	L:0.13 C:0.11 G:-16.2%	L:6.36 C:4.94 G:-22.3%	L:1.30 C:1.31 G:0.7%	L:1.43 C:4.05 G:182.6%	L:0.03 C:0.04 G:56.9%	L:0.27 C:0.13 G:-53.4%
TMM1 L:26.73 C:28.46 G:6.5%	L:0.22 C:0.16 G:-24.8%	L:0.78 C:1.54 G:96.9%	L:4.70 C:5.42 G:15.2%	L:0.09 C:0.63 G:633.4%	L:9.89 C:7.00 G:-29.2%	L:1.89 C:2.22 G:17.3%	L:8.54 C:10.30 G:20.6%	L:0.11 C:0.09 G:-19.0%	L:0.51 C:1.10 G:115.4%
MDU2 L:48.53 C:49.43 G:1.8%	L:0.27 C:0.31 G:15.8%	L:2.20 C:1.62 G:-26.0%	L:6.65 C:7.15 G:7.5%	L:0.23 C:0.88 G:279.6%	L:19.14 C:20.32 G:6.1%	L:2.74 C:2.30 G:-15.9%	L:15.77 C:15.91 G:0.9%	L:0.23 C:0.24 G:6.5%	L:1.30 C:0.69 G:-46.7%
TPT1 L:24.70 C:24.51 G:-0.8%	L:0.19 C:0.25 G:31.9%	L:1.30 C:0.49 G:-62.3%	L:5.52 C:4.55 G:-17.6%	L:0.41 C:0.74 G:82.7%	L:7.28 C:7.18 G:-1.4%	L:1.51 C:1.83 G:21.8%	L:7.90 C:8.40 G:6.4%	L:0.10 C:0.11 G:12.0%	L:0.51 C:0.96 G:89.7%
ODM1 L:15.10 C:13.92 G:-7.8%	L:0.17 C:0.16 G:-5.1%	L:0.34 C:0.45 G:32.7%	L:4.71 C:4.93 G:4.6%	L:0.24 C:0.28 G:12.9%	L:3.06 C:4.08 G:33.1%	L:1.07 C:1.43 G:33.7%	L:4.40 C:1.55 G:-64.7%	L:0.05 C:0.03 G:-34.3%	L:1.04 C:1.00 G:-4.3%
KKD2 L:17.73 C:16.30 G:-8.1%	L:0.02 C:0.13 G:434.6%	L:0.50 C:0.79 G:59.3%	L:1.31 C:1.61 G:23.0%	L:0.04 C:0.21 G:374.9%	L:4.32 C:4.01 G:-7.3%	L:2.01 C:2.27 G:12.7%	L:9.09 C:6.23 G:-31.4%	L:0.06 C:0.06 G:0.9%	L:0.36 C:0.99 G:172.4%
SVG1 L:19.99 C:17.71 G:-11.4%	L:0.19 C:0.11 G:-41.6%	L:0.76 C:0.88 G:15.6%	L:3.98 C:4.35 G:9.3%	L:0.40 C:0.29 G:-27.5%	L:6.15 C:4.04 G:-34.2%	L:1.12 C:1.26 G:13.3%	L:6.88 C:6.22 G:-9.6%	L:0.07 C:0.02 G:-71.3%	L:0.45 C:0.53 G:19.0%
CBM1 L:24.45 C:21.19 G:-13.3%	L:0.22 C:0.24 G:7.6%	L:0.60 C:0.98 G:64.6%	L:8.40 C:6.34 G:-24.5%	L:0.18 C:0.46 G:158.7%	L:7.66 C:5.60 G:-26.9%	L:1.33 C:1.80 G:35.6%	L:5.52 C:4.38 G:-20.5%	L:0.06 C:0.05 G:-29.2%	L:0.48 C:1.34 G:179.4%
CMR1 L:13.14 C:11.26 G:-14.3%	L:0.20 C:0.17 G:-13.1%	L:0.17 C:0.18 G:6.0%	L:7.29 C:5.94 G:-18.6%	L:0.16 C:0.38 G:137.3%	L:2.61 C:2.99 G:14.3%	L:0.60 C:0.43 G:-27.8%	L:1.82 C:1.16 G:-36.3%	L:0.02 C:0.02 G:-7.9%	L:0.28 C:0.00 G:-100.0%
MLR1 L:16.87 C:14.33 G:-15.0%	L:0.08 C:0.03 G:-63.3%	L:0.19 C:0.33 G:78.0%	L:2.99 C:2.25 G:-24.7%	L:0.17 C:0.22 G:28.3%	L:5.64 C:5.89 G:4.3%	L:1.19 C:0.81 G:-31.3%	L:6.45 C:4.16 G:-35.5%	L:0.06 C:0.08 G:33.1%	L:0.11 C:0.57 G:401.0%
MDU1 L:103.99 C:88.25 G:-15.1%	L:0.30 C:0.34 G:16.4%	L:3.40 C:3.41 G:0.1%	L:12.95 C:14.90 G:15.0%	L:0.92 C:0.98 G:6.4%	L:39.45 C:29.28 G:-25.8%	L:8.11 C:7.73 G:-4.7%	L:36.79 C:29.08 G:-20.9%	L:0.53 C:0.46 G:-13.0%	L:1.54 C:2.07 G:35.2%
BNR1 L:15.41 C:12.50 G:-18.9%	L:0.26 C:0.17 G:-31.9%	L:0.57 C:0.29 G:-48.3%	L:5.85 C:4.25 G:-27.3%	L:0.17 C:0.31 G:84.3%	L:3.44 C:2.73 G:-20.7%	L:0.94 C:1.10 G:18.0%	L:4.12 C:2.48 G:-39.9%	L:0.02 C:0.04 G:64.0%	L:0.05 C:1.13 G:1977.4%
SGP1 L:11.34 C:9.18 G:-19.0%	L:0.05 C:0.18 G:265.3%	L:0.58 C:0.28 G:-52.6%	L:1.80 C:2.26 G:25.6%	L:0.09 C:0.12 G:40.8%	L:2.72 C:2.70 G:-0.5%	L:0.97 C:0.69 G:-28.0%	L:4.87 C:2.55 G:-47.7%	L:0.04 C:0.03 G:-30.9%	L:0.22 C:0.37 G:68.4%
MDU3 L:31.94 C:23.85 G:-25.3%	L:0.17 C:0.13 G:-23.4%	L:0.62 C:0.87 G:39.9%	L:10.38 C:4.32 G:-58.4%	L:0.18 C:0.33 G:83.9%	L:6.06 C:10.48 G:72.9%	L:1.77 C:1.13 G:-36.1%	L:12.18 C:5.03 G:-58.7%	L:0.11 C:0.12 G:16.7%	L:0.47 C:1.43 G:204.8%
BTU1 L:11.24 C:7.96 G:-29.1%	L:0.10 C:0.05 G:-44.7%	L:0.42 C:0.44 G:3.4%	L:3.73 C:1.92 G:-48.6%	L:0.22 C:0.30 G:36.5%	L:2.34 C:1.54 G:-34.2%	L:0.86 C:0.60 G:-30.1%	L:3.14 C:2.53 G:-19.3%	L:0.02 C:0.02 G:14.8%	L:0.41 C:0.56 G:35.3%

Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DGL1 L:63.81 C:44.33 G:-30.5%	L:0.32 C:0.18 G:-45.2%	L:2.15 C:2.13 G:-1.0%	L:5.06 C:5.21 G:2.9%	L:0.76 C:1.19 G:56.6%	L:26.84 C:12.94 G:-51.8%	L:5.30 C:4.81 G:-9.3%	L:20.32 C:16.86 G:-17.1%	L:0.30 C:0.25 G:-14.9%	L:2.75 C:0.76 G:-72.4%
KRR1 L:19.64 C:13.57 G:-30.9%	L:0.20 C:0.16 G:-22.8%	L:0.91 C:0.22 G:-76.1%	L:1.10 C:2.67 G:142.7%	L:0.18 C:0.28 G:56.6%	L:6.62 C:4.02 G:-39.2%	L:0.87 C:0.84 G:-4.0%	L:9.04 C:5.24 G:-42.0%	L:0.12 C:0.02 G:-86.4%	L:0.58 C:0.12 G:-78.8%
MDU4 L:23.30 C:15.60 G:-33.1%	L:0.15 C:0.14 G:-3.8%	L:0.45 C:0.67 G:47.3%	L:4.52 C:2.83 G:-37.4%	L:0.13 C:0.32 G:139.5%	L:5.66 C:4.63 G:-18.2%	L:1.41 C:1.56 G:10.2%	L:10.06 C:4.61 G:-54.2%	L:0.10 C:0.08 G:-22.7%	L:0.82 C:0.77 G:-6.3%
TEN1 L:30.32 C:18.73 G:-38.2%	L:0.36 C:0.16 G:-56.3%	L:0.98 C:0.34 G:-65.2%	L:6.96 C:5.27 G:-24.4%	L:0.49 C:0.71 G:46.5%	L:10.32 C:5.84 G:-43.4%	L:1.64 C:0.93 G:-43.6%	L:8.63 C:4.41 G:-48.8%	L:0.12 C:0.08 G:-36.4%	L:0.81 C:0.99 G:21.5%
MDU5 L:30.03 C:13.35 G:-55.5%	L:0.19 C:0.15 G:-21.0%	L:1.32 C:1.30 G:-2.0%	L:7.10 C:2.74 G:-61.4%	L:0.65 C:0.40 G:-39.1%	L:8.49 C:4.25 G:-49.9%	L:2.53 C:1.67 G:-34.2%	L:9.19 C:2.42 G:-73.7%	L:0.11 C:0.05 G:-54.1%	L:0.45 C:0.38 G:-15.7%
NKI1 L:33.25 C:10.27 G:-69.1%	L:0.11 C:0.12 G:11.3%	L:0.48 C:0.44 G:-8.3%	L:2.57 C:2.27 G:-11.4%	L:0.11 C:0.31 G:189.2%	L:11.05 C:2.67 G:-75.8%	L:2.32 C:0.89 G:-61.8%	L:16.28 C:2.46 G:-84.9%	L:0.06 C:0.03 G:-54.5%	L:0.29 C:1.08 G:277.8%
ATG1 L:52.35 C:11.72 G:-77.6%	L:0.18 C:0.02 G:-88.0%	L:1.45 C:0.45 G:-69.2%	L:5.21 C:0.74 G:-85.9%	L:0.14 C:0.47 G:223.1%	L:16.36 C:3.81 G:-76.7%	L:2.19 C:1.26 G:-42.4%	L:25.83 C:4.90 G:-81.0%	L:0.16 C:0.04 G:-75.8%	L:0.81 C:0.04 G:-95.1%
TRICHY-01									
L:694.83 C:760.48 G:9.4%	L:5.68 C:5.27 G:-7.2%	L:16.40 C:18.42 G:12.3%	L:175.25 C:180.13 G:2.8%	L:4.79 C:9.87 G:106.1%	L:173.44 C:177.43 G:2.3%	L:34.68 C:39.41 G:13.6%	L:255.52 C:289.46 G:13.3%	L:2.24 C:1.93 G:-13.8%	L:26.81 C:38.56 G:43.8%
KIK1 L:17.19 C:30.05 G:74.9%	L:0.25 C:0.12 G:-53.7%	L:0.28 C:0.86 G:204.6%	L:2.48 C:3.12 G:25.9%	L:0.05 C:0.32 G:520.1%	L:5.25 C:9.33 G:77.7%	L:1.20 C:2.91 G:142.2%	L:7.02 C:12.18 G:73.7%	L:0.06 C:0.14 G:127.3%	L:0.59 C:1.07 G:80.3%
NGT1 L:23.45 C:37.03 G:57.9%	L:0.20 C:0.19 G:-3.9%	L:0.80 C:1.09 G:36.6%	L:4.86 C:8.81 G:81.2%	L:0.17 C:0.56 G:226.9%	L:7.75 C:8.50 G:9.7%	L:1.45 C:3.11 G:114.1%	L:7.77 C:13.05 G:67.9%	L:0.10 C:0.12 G:25.2%	L:0.34 C:1.60 G:364.0%
PDK1 L:12.69 C:19.44 G:53.2%	L:0.14 C:0.11 G:-25.2%	L:0.53 C:0.27 G:-48.0%	L:1.16 C:4.87 G:320.3%	L:0.03 C:0.49 G:1669.5%	L:2.98 C:3.39 G:13.6%	L:0.92 C:1.11 G:20.5%	L:6.65 C:8.83 G:32.8%	L:0.05 C:0.04 G:-11.1%	L:0.23 C:0.33 G:44.8%
ORU1 L:16.05 C:21.15 G:31.8%	L:0.19 C:0.25 G:29.3%	L:0.20 C:0.40 G:105.7%	L:5.57 C:7.52 G:35.0%	L:0.18 C:0.37 G:101.3%	L:3.82 C:5.03 G:31.9%	L:0.79 C:0.75 G:-4.8%	L:5.01 C:6.64 G:32.5%	L:0.04 C:0.07 G:69.5%	L:0.25 C:0.11 G:-56.0%
TYR1 L:26.72 C:34.31 G:28.4%	L:0.25 C:0.34 G:32.4%	L:0.42 C:0.67 G:61.0%	L:8.84 C:14.12 G:59.7%	L:0.09 C:0.40 G:340.0%	L:5.57 C:7.78 G:39.7%	L:1.45 C:1.65 G:13.8%	L:8.38 C:7.63 G:-8.9%	L:0.04 C:0.05 G:6.3%	L:1.68 C:1.68 G:0.3%
TVR1 L:11.54 C:14.53 G:25.9%	L:0.15 C:0.08 G:-47.8%	L:0.66 C:0.64 G:-3.3%	L:1.32 C:3.92 G:197.8%	L:0.14 C:0.31 G:119.7%	L:4.51 C:3.70 G:-17.9%	L:0.57 C:0.63 G:10.7%	L:3.71 C:5.13 G:38.1%	L:0.05 C:0.05 G:15.1%	L:0.43 C:0.06 G:-86.2%
PBR2 L:40.72 C:49.91 G:22.6%	L:0.36 C:0.32 G:-11.6%	L:1.38 C:1.17 G:-15.4%	L:12.65 C:13.32 G:5.3%	L:0.51 C:0.55 G:6.7%	L:11.82 C:11.04 G:-6.6%	L:1.85 C:2.31 G:24.3%	L:10.29 C:17.60 G:71.2%	L:0.10 C:0.05 G:-50.4%	L:1.76 C:3.56 G:102.8%
TRY1 L:144.90 C:172.64 G:19.1%	L:0.65 C:0.78 G:21.0%	L:2.61 C:2.32 G:-11.1%	L:41.23 C:39.01 G:-5.4%	L:0.81 C:1.77 G:118.4%	L:35.35 C:31.40 G:-11.2%	L:3.66 C:4.59 G:25.6%	L:54.84 C:84.98 G:55.0%	L:0.44 C:0.36 G:-18.6%	L:5.32 C:7.43 G:39.8%



Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:22.76 C:26.87 G:18.0%	L:0.15 C:0.12 G:-19.9%	L:0.76 C:1.10 G:45.4%	L:4.43 C:2.80 G:-37.0%	L:0.18 C:0.31 G:76.9%	L:6.31 C:9.31 G:47.6%	L:1.76 C:1.96 G:11.3%	L:8.67 C:10.23 G:18.0%	L:0.11 C:0.07 G:-40.9%	L:0.40 C:0.98 G:144.1%
TVR2 L:29.55 C:34.30 G:16.1%	L:0.22 C:0.21 G:-4.6%	L:0.96 C:1.34 G:39.8%	L:5.72 C:6.07 G:6.1%	L:0.08 C:0.30 G:293.6%	L:7.39 C:8.52 G:15.3%	L:1.41 C:2.54 G:80.1%	L:11.12 C:13.04 G:17.3%	L:0.12 C:0.11 G:-6.3%	L:2.53 C:2.16 G:-14.3%
TTP1 L:19.18 C:22.02 G:14.8%	L:0.46 C:0.31 G:-32.1%	L:0.40 C:0.35 G:-13.4%	L:8.27 C:9.62 G:16.3%	L:0.22 C:0.48 G:116.9%	L:3.33 C:3.52 G:5.8%	L:1.11 C:0.78 G:-29.9%	L:4.44 C:4.73 G:6.7%	L:0.04 C:0.04 G:7.7%	L:0.91 C:2.19 G:141.1%
KRN1 L:13.88 C:15.52 G:11.8%	L:0.22 C:0.43 G:98.3%	L:0.37 C:0.47 G:25.3%	L:5.21 C:7.89 G:51.5%	L:0.20 C:0.39 G:93.1%	L:2.12 C:2.39 G:12.7%	L:0.97 C:0.45 G:-53.7%	L:3.88 C:3.05 G:-21.4%	L:0.02 C:0.02 G:5.8%	L:0.89 C:0.43 G:-51.4%
MVM1 L:37.28 C:40.35 G:8.3%	L:0.28 C:0.23 G:-16.7%	L:0.80 C:1.40 G:75.4%	L:7.84 C:5.95 G:-24.1%	L:0.17 C:0.63 G:260.1%	L:8.69 C:10.28 G:18.2%	L:2.15 C:3.36 G:56.5%	L:16.19 C:14.64 G:-9.6%	L:0.18 C:0.15 G:-13.6%	L:0.98 C:3.72 G:278.3%
AYR1 L:17.60 C:18.43 G:4.7%	L:0.16 C:0.19 G:13.7%	L:0.14 C:0.31 G:121.4%	L:5.30 C:5.96 G:12.5%	L:0.12 C:0.21 G:73.6%	L:4.01 C:4.78 G:19.3%	L:0.57 C:0.76 G:33.6%	L:6.53 C:5.13 G:-21.4%	L:0.03 C:0.00 G:-87.8%	L:0.75 C:1.09 G:45.4%
APM1 L:11.14 C:11.56 G:3.7%	L:0.09 C:0.13 G:46.5%	L:0.44 C:0.22 G:-50.3%	L:2.48 C:2.30 G:-7.3%	L:0.03 C:0.17 G:457.4%	L:3.02 C:3.61 G:19.4%	L:0.97 C:0.64 G:-33.9%	L:3.68 C:3.94 G:7.1%	L:0.01 C:0.02 G:56.9%	L:0.41 C:0.51 G:25.6%
JKM1 L:21.50 C:20.49 G:-4.7%	L:0.37 C:0.30 G:-20.4%	L:0.66 C:0.77 G:17.9%	L:7.47 C:6.81 G:-8.8%	L:0.11 C:0.33 G:207.3%	L:5.92 C:4.95 G:-16.4%	L:1.22 C:1.37 G:13.0%	L:5.16 C:4.60 G:-10.8%	L:0.07 C:0.06 G:-9.4%	L:0.52 C:1.29 G:146.6%
TNJ2 L:38.52 C:35.39 G:-8.1%	L:0.33 C:0.26 G:-20.4%	L:0.90 C:1.22 G:35.9%	L:7.99 C:6.64 G:-16.8%	L:0.32 C:0.34 G:5.4%	L:8.09 C:9.44 G:16.7%	L:2.61 C:2.20 G:-15.8%	L:13.93 C:12.29 G:-11.7%	L:0.09 C:0.09 G:-1.0%	L:4.27 C:2.91 G:-32.0%
PTK1 L:38.71 C:34.25 G:-11.5%	L:0.23 C:0.10 G:-54.9%	L:1.53 C:0.90 G:-40.7%	L:7.57 C:6.22 G:-17.7%	L:0.32 C:0.35 G:9.2%	L:8.43 C:6.29 G:-25.4%	L:2.49 C:1.27 G:-49.1%	L:16.48 C:15.69 G:-4.8%	L:0.12 C:0.09 G:-27.4%	L:1.54 C:3.33 G:115.6%
MSI1 L:19.60 C:16.47 G:-16.0%	L:0.32 C:0.27 G:-16.5%	L:0.22 C:0.48 G:114.9%	L:7.09 C:4.63 G:-34.7%	L:0.25 C:0.29 G:14.1%	L:4.94 C:4.64 G:-6.0%	L:1.13 C:0.75 G:-34.0%	L:5.05 C:4.28 G:-15.2%	L:0.04 C:0.05 G:19.7%	L:0.56 C:1.09 G:94.2%
KUM1 L:48.41 C:40.19 G:-17.0%	L:0.12 C:0.22 G:86.0%	L:0.82 C:0.83 G:2.2%	L:10.14 C:7.85 G:-22.6%	L:0.31 C:0.74 G:136.0%	L:12.03 C:10.92 G:-9.2%	L:3.00 C:2.51 G:-16.4%	L:21.36 C:15.39 G:-27.9%	L:0.21 C:0.16 G:-24.2%	L:0.43 C:1.58 G:269.6%
PBR1 L:14.06 C:11.44 G:-18.7%	L:0.07 C:0.09 G:16.4%	L:0.49 C:0.48 G:-2.2%	L:2.74 C:3.06 G:11.8%	L:0.06 C:0.16 G:178.6%	L:4.11 C:3.99 G:-2.9%	L:0.82 C:0.63 G:-23.6%	L:5.77 C:2.74 G:-52.6%	L:0.07 C:0.02 G:-71.8%	L:-0.07 C:0.28 G:-508.8%
TNJ1 L:55.09 C:43.20 G:-21.6%	L:0.46 C:0.18 G:-60.5%	L:0.92 C:1.02 G:11.7%	L:14.18 C:9.00 G:-36.5%	L:0.34 C:0.30 G:-10.5%	L:13.75 C:13.26 G:-3.5%	L:2.26 C:2.96 G:31.0%	L:21.74 C:15.17 G:-30.2%	L:0.15 C:0.13 G:-13.7%	L:1.30 C:1.16 G:-10.9%
TRY2 L:14.30 C:10.92 G:-23.6%	L:0.01 C:0.06 G:469.3%	L:0.13 C:0.09 G:-29.8%	L:0.73 C:0.63 G:-13.1%	L:0.08 C:0.09 G:8.7%	L:4.26 C:1.34 G:-68.5%	L:0.33 C:0.19 G:-40.7%	L:7.86 C:8.47 G:7.8%	L:0.10 C:0.03 G:-68.4%	L:0.79 C:0.00 G:-100.0%



Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:440.34 C:478.98 G:8.8%	L:4.61 C:7.03 G:52.3%	L:12.87 C:16.54 G:28.6%	L:94.20 C:119.40 G:26.7%	L:5.34 C:8.95 G:67.7%	L:153.98 C:136.00 G:-11.7%	L:39.68 C:39.30 G:-0.9%	L:108.10 C:117.27 G:8.5%	L:1.35 C:1.43 G:5.9%	L:20.23 C:33.07 G:63.5%
PPI1 L:7.91 C:18.63 G:135.6%	L:0.19 C:0.39 G:107.1%	L:0.23 C:0.43 G:82.8%	L:2.96 C:9.23 G:211.4%	L:0.10 C:0.38 G:279.4%	L:2.15 C:3.33 G:54.8%	L:0.53 C:1.17 G:118.6%	L:1.31 C:2.29 G:73.9%	L:0.03 C:0.04 G:43.3%	L:0.40 C:1.39 G:248.3%
ANR1 L:2.52 C:5.35 G:112.7%	L:0.09 C:0.04 G:-51.6%	L:0.08 C:0.27 G:243.5%	L:0.41 C:0.78 G:92.4%	L:0.00 C:0.18 G:0.0%	L:1.06 C:1.61 G:52.3%	L:0.39 C:0.60 G:53.7%	L:0.48 C:1.32 G:172.9%	L:0.01 C:0.01 G:46.8%	L:0.00 C:0.53 G:0.0%
CNR1 L:9.42 C:18.24 G:93.6%	L:0.19 C:0.62 G:230.8%	L:0.06 C:0.12 G:107.7%	L:2.99 C:8.12 G:171.5%	L:0.28 C:0.41 G:44.8%	L:2.93 C:3.50 G:19.7%	L:0.40 C:0.74 G:88.4%	L:1.94 C:2.70 G:39.1%	L:0.00 C:0.00 G:400.2%	L:0.64 C:2.01 G:216.8%
KGI1 L:13.90 C:20.83 G:49.8%	L:0.69 C:0.45 G:-33.9%	L:0.26 C:0.38 G:47.3%	L:6.54 C:11.90 G:82.0%	L:0.20 C:0.23 G:15.5%	L:2.40 C:3.02 G:25.7%	L:0.90 C:0.42 G:-53.3%	L:2.24 C:3.16 G:41.3%	L:0.00 C:0.01 G:0.0%	L:0.69 C:1.26 G:84.3%
GDR1 L:11.84 C:17.59 G:48.5%	L:0.12 C:0.67 G:482.3%	L:0.08 C:0.29 G:264.6%	L:3.52 C:7.29 G:107.3%	L:0.10 C:0.28 G:179.4%	L:3.31 C:3.97 G:20.0%	L:0.41 C:0.21 G:-48.1%	L:3.67 C:3.34 G:-9.1%	L:0.01 C:0.00 G:-100.0%	L:0.62 C:1.53 G:145.4%
PDM1 L:7.17 C:10.38 G:44.7%	L:0.16 C:0.07 G:-55.3%	L:0.18 C:0.27 G:46.8%	L:3.03 C:2.48 G:-18.3%	L:0.03 C:0.06 G:92.2%	L:2.36 C:3.06 G:29.3%	L:0.72 C:0.88 G:22.1%	L:0.67 C:3.00 G:345.7%	L:0.01 C:0.03 G:99.2%	L:0.00 C:0.54 G:0.0%
KMR1 L:35.42 C:45.97 G:29.8%	L:0.30 C:0.95 G:219.9%	L:1.24 C:2.04 G:65.2%	L:3.83 C:12.44 G:224.6%	L:0.94 C:0.91 G:-3.9%	L:11.68 C:10.69 G:-8.5%	L:3.21 C:4.34 G:35.4%	L:10.61 C:11.50 G:8.4%	L:0.04 C:0.14 G:248.7%	L:3.59 C:2.97 G:-17.3%
SNR1 L:16.90 C:21.75 G:28.8%	L:0.07 C:0.17 G:155.5%	L:0.92 C:0.90 G:-1.7%	L:2.02 C:1.47 G:-27.4%	L:0.16 C:0.53 G:235.4%	L:9.39 C:10.77 G:14.7%	L:2.24 C:3.12 G:39.6%	L:1.81 C:3.86 G:112.9%	L:0.08 C:0.08 G:7.1%	L:0.22 C:0.85 G:290.2%
SUL1 L:9.00 C:11.07 G:23.0%	L:0.09 C:0.16 G:68.0%	L:0.19 C:0.31 G:64.9%	L:1.45 C:0.78 G:-46.0%	L:0.10 C:0.19 G:92.8%	L:3.91 C:5.32 G:36.1%	L:1.62 C:1.68 G:4.1%	L:1.41 C:2.00 G:42.4%	L:0.03 C:0.03 G:21.3%	L:0.20 C:0.58 G:191.2%
CBE1 L:11.57 C:14.19 G:22.6%	L:0.05 C:0.21 G:321.7%	L:0.55 C:1.10 G:101.0%	L:0.97 C:1.46 G:50.7%	L:0.07 C:0.49 G:603.2%	L:5.35 C:4.86 G:-9.2%	L:1.54 C:2.29 G:48.3%	L:2.88 C:3.08 G:6.7%	L:0.08 C:0.08 G:-1.2%	L:0.07 C:0.61 G:817.6%
CBE3 L:8.63 C:10.18 G:17.9%	L:0.12 C:0.15 G:23.6%	L:0.26 C:0.42 G:61.8%	L:1.09 C:1.13 G:4.1%	L:0.09 C:0.35 G:282.6%	L:4.17 C:2.93 G:-29.7%	L:1.51 C:1.12 G:-26.0%	L:1.34 C:2.59 G:94.1%	L:0.06 C:0.05 G:-20.1%	L:0.00 C:1.44 G:0.0%
GBM1 L:11.69 C:13.38 G:14.5%	L:0.13 C:0.25 G:96.5%	L:0.00 C:0.08 G:0.0%	L:1.84 C:4.77 G:159.8%	L:0.01 C:0.34 G:2802.6%	L:4.15 C:2.38 G:-42.7%	L:0.70 C:0.48 G:-31.7%	L:3.11 C:3.58 G:14.9%	L:0.05 C:0.04 G:-22.5%	L:1.69 C:1.46 G:-13.7%
KGM1 L:10.53 C:12.00 G:13.9%	L:0.14 C:0.20 G:47.7%	L:0.13 C:0.25 G:89.9%	L:4.54 C:4.13 G:-9.1%	L:0.18 C:0.19 G:5.9%	L:4.07 C:3.59 G:-11.9%	L:0.91 C:1.18 G:30.2%	L:0.34 C:1.58 G:369.2%	L:0.03 C:0.04 G:50.4%	L:0.19 C:0.83 G:333.0%
CBE2 L:76.49 C:82.81 G:8.3%	L:0.70 C:1.06 G:51.0%	L:2.10 C:2.87 G:36.9%	L:11.98 C:16.79 G:40.1%	L:0.76 C:1.57 G:105.2%	L:29.38 C:25.63 G:-12.8%	L:5.31 C:5.70 G:7.2%	L:22.75 C:25.30 G:11.2%	L:0.37 C:0.28 G:-24.6%	L:3.13 C:3.61 G:15.6%
PLI1 L:22.43 C:22.58 G:0.7%	L:0.13 C:0.13 G:5.4%	L:0.36 C:1.36 G:276.2%	L:3.03 C:1.96 G:-35.1%	L:0.18 C:0.54 G:205.2%	L:10.04 C:6.85 G:-31.7%	L:2.70 C:1.88 G:-30.2%	L:5.47 C:8.03 G:46.7%	L:0.06 C:0.09 G:50.6%	L:0.47 C:1.73 G:267.1%



Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SYM2 L:12.61 C:12.68 G:0.5%	L:0.17 C:0.12 G:-33.9%	L:0.22 C:0.51 G:136.1%	L:3.76 C:3.08 G:-18.1%	L:0.03 C:0.19 G:601.8%	L:1.91 C:3.00 G:57.1%	L:1.02 C:0.69 G:-31.9%	L:4.61 C:2.66 G:-42.3%	L:0.04 C:0.05 G:40.1%	L:0.87 C:2.39 G:175.3%
CBE4 L:22.38 C:21.30 G:-4.8%	L:0.19 C:0.34 G:73.8%	L:1.41 C:1.06 G:-25.3%	L:2.67 C:2.02 G:-24.1%	L:0.42 C:0.43 G:1.6%	L:10.36 C:8.49 G:-18.0%	L:3.02 C:2.50 G:-17.4%	L:3.23 C:5.45 G:68.5%	L:0.12 C:0.08 G:-33.4%	L:0.95 C:0.94 G:-0.4%
DPM2 L:14.76 C:13.98 G:-5.3%	L:0.12 C:0.08 G:-33.9%	L:0.52 C:0.54 G:2.7%	L:2.76 C:3.17 G:15.1%	L:0.06 C:0.17 G:206.3%	L:4.82 C:4.48 G:-7.0%	L:1.41 C:1.75 G:23.5%	L:3.59 C:2.60 G:-27.7%	L:0.06 C:0.05 G:-17.3%	L:1.43 C:1.15 G:-19.4%
UMP1 L:13.78 C:12.95 G:-6.0%	L:0.07 C:0.03 G:-61.3%	L:0.33 C:0.22 G:-31.8%	L:2.44 C:0.83 G:-66.1%	L:0.05 C:0.10 G:101.2%	L:4.45 C:6.41 G:44.0%	L:1.50 C:0.81 G:-46.0%	L:3.90 C:3.80 G:-2.5%	L:0.05 C:0.08 G:62.7%	L:1.01 C:0.68 G:-32.2%
TPR1 L:23.49 C:20.92 G:-10.9%	L:0.21 C:0.20 G:-1.5%	L:0.23 C:0.61 G:168.0%	L:6.11 C:7.41 G:21.2%	L:0.31 C:0.17 G:-44.2%	L:8.56 C:4.98 G:-41.8%	L:1.93 C:1.78 G:-8.1%	L:4.95 C:4.88 G:-1.5%	L:0.09 C:0.07 G:-18.3%	L:1.10 C:0.82 G:-25.3%
MPM1 L:16.27 C:13.51 G:-17.0%	L:0.07 C:0.15 G:134.1%	L:1.08 C:0.67 G:-38.0%	L:1.18 C:2.31 G:96.1%	L:0.06 C:0.24 G:311.9%	L:5.25 C:3.40 G:-35.2%	L:2.28 C:1.86 G:-18.5%	L:6.25 C:3.34 G:-46.5%	L:0.05 C:0.03 G:-39.7%	L:0.06 C:1.50 G:2629.6%
UAM1 L:38.96 C:31.35 G:-19.5%	L:0.23 C:0.33 G:41.8%	L:1.58 C:0.57 G:-63.6%	L:10.42 C:10.21 G:-2.0%	L:0.94 C:0.64 G:-32.0%	L:8.71 C:4.13 G:-52.7%	L:2.30 C:1.98 G:-14.1%	L:12.15 C:10.81 G:-11.0%	L:0.00 C:0.00 G:0.0%	L:2.62 C:2.68 G:2.1%
AVI1 L:15.96 C:11.22 G:-29.7%	L:0.12 C:0.11 G:-9.7%	L:0.44 C:0.55 G:25.5%	L:3.65 C:2.10 G:-42.4%	L:0.12 C:0.21 G:79.2%	L:5.62 C:3.19 G:-43.3%	L:1.62 C:1.10 G:-32.0%	L:4.26 C:2.74 G:-35.7%	L:0.03 C:0.05 G:87.4%	L:0.11 C:1.18 G:968.1%
TPR2 L:26.71 C:16.12 G:-39.6%	L:0.29 C:0.14 G:-50.9%	L:0.42 C:0.71 G:67.2%	L:11.02 C:3.53 G:-68.0%	L:0.14 C:0.14 G:0.4%	L:7.96 C:6.43 G:-19.3%	L:1.52 C:1.03 G:-32.1%	L:5.12 C:3.68 G:-28.1%	L:0.05 C:0.09 G:77.2%	L:0.20 C:0.38 G:90.1%
WEST-02									
L:618.06 C:610.77 G:-1.2%	L:7.36 C:6.05 G:-17.9%	L:15.25 C:18.54 G:21.5%	L:199.21 C:200.85 G:0.8%	L:3.92 C:7.57 G:93.0%	L:180.92 C:163.68 G:-9.5%	L:35.08 C:35.52 G:1.2%	L:154.84 C:141.37 G:-8.7%	L:1.93 C:1.88 G:-2.7%	L:19.53 C:35.33 G:80.9%
SGI1 L:10.23 C:20.24 G:97.8%	L:0.12 C:0.32 G:158.9%	L:0.05 C:0.72 G:1233.2%	L:4.75 C:6.93 G:45.9%	L:0.03 C:0.28 G:885.1%	L:2.40 C:5.19 G:116.0%	L:0.63 C:0.85 G:34.6%	L:1.85 C:5.59 G:201.8%	L:0.00 C:0.05 G:0.0%	L:0.39 C:0.30 G:-22.7%
PMP1 L:11.21 C:18.98 G:69.3%	L:0.24 C:0.40 G:64.2%	L:0.31 C:0.52 G:68.3%	L:5.52 C:11.13 G:101.4%	L:0.13 C:0.07 G:-45.8%	L:2.13 C:2.17 G:2.3%	L:0.70 C:0.76 G:9.2%	L:2.05 C:2.70 G:32.0%	L:0.03 C:0.03 G:13.6%	L:0.11 C:1.19 G:984.1%
PLC1 L:12.16 C:16.85 G:38.5%	L:0.21 C:0.23 G:6.2%	L:0.51 C:0.38 G:-25.7%	L:4.57 C:10.22 G:123.6%	L:0.13 C:0.06 G:-57.5%	L:2.56 C:2.76 G:7.7%	L:1.10 C:0.67 G:-39.2%	L:2.83 C:2.04 G:-28.0%	L:0.02 C:0.03 G:24.3%	L:0.22 C:0.47 G:110.1%
VKL1 L:11.22 C:15.08 G:34.4%	L:0.15 C:0.21 G:36.7%	L:0.30 C:0.30 G:-1.4%	L:3.18 C:4.83 G:52.1%	L:0.13 C:0.33 G:152.9%	L:3.12 C:3.79 G:21.6%	L:0.50 C:1.17 G:133.3%	L:3.04 C:3.93 G:29.1%	L:0.04 C:0.05 G:17.7%	L:0.75 C:0.47 G:-37.4%
HRR1 L:14.64 C:19.24 G:31.5%	L:0.40 C:0.37 G:-8.0%	L:0.15 C:0.52 G:248.7%	L:9.99 C:11.51 G:15.3%	L:0.02 C:0.18 G:990.0%	L:1.89 C:2.24 G:19.0%	L:0.89 C:0.79 G:-11.5%	L:1.29 C:2.17 G:67.9%	L:0.02 C:0.04 G:106.1%	L:0.00 C:1.43 G:88820.7%
DPR1 L:10.33 C:12.26 G:18.7%	L:0.07 C:0.12 G:68.5%	L:0.17 C:0.57 G:231.2%	L:4.04 C:3.58 G:-11.4%	L:0.05 C:0.18 G:287.2%	L:2.08 C:2.52 G:21.2%	L:0.65 C:0.60 G:-8.5%	L:2.47 C:2.69 G:8.6%	L:0.03 C:0.03 G:-15.6%	L:0.76 C:1.98 G:160.6%



Information:

LMTD : 01-09-2024 To 09-09-2024

MTD : 01-09-2025 To 09-09-2025

LMTD Sales

6,493.66 L

MTD Sales

7,077.30 L

Growth

8.99 %

A2A Growth

-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KVP1 L:11.41 C:12.86 G:12.8%	L:0.22 C:0.17 G:-23.6%	L:0.32 C:1.00 G:211.5%	L:3.76 C:2.57 G:-31.7%	L:0.01 C:0.07 G:670.4%	L:4.10 C:4.71 G:14.9%	L:0.53 C:1.14 G:114.7%	L:1.58 C:2.05 G:29.5%	L:0.03 C:0.03 G:-21.9%	L:0.85 C:1.12 G:32.5%
HSR2 L:39.31 C:43.86 G:11.6%	L:0.43 C:0.34 G:-22.7%	L:1.81 C:2.34 G:29.3%	L:8.48 C:9.99 G:17.8%	L:0.13 C:0.49 G:266.3%	L:14.04 C:12.38 G:-11.9%	L:2.08 C:2.94 G:40.9%	L:11.02 C:12.49 G:13.3%	L:0.00 C:0.15 G:4628.8%	L:1.31 C:2.76 G:110.6%
ATU1 L:24.83 C:26.67 G:7.4%	L:0.38 C:0.24 G:-38.0%	L:0.66 C:0.85 G:28.4%	L:9.66 C:9.61 G:-0.5%	L:0.10 C:0.18 G:70.8%	L:6.67 C:6.99 G:4.8%	L:0.62 C:1.53 G:145.6%	L:6.13 C:6.01 G:-2.0%	L:0.08 C:0.07 G:-15.7%	L:0.53 C:1.20 G:126.6%
VPD1 L:24.47 C:26.24 G:7.2%	L:0.21 C:0.26 G:28.0%	L:0.55 C:0.57 G:4.0%	L:9.18 C:9.38 G:2.2%	L:0.11 C:0.63 G:481.9%	L:6.50 C:5.67 G:-12.7%	L:1.09 C:1.60 G:46.3%	L:5.94 C:7.40 G:24.6%	L:0.09 C:0.09 G:3.2%	L:0.80 C:0.63 G:-22.0%
TCG1 L:13.41 C:14.30 G:6.6%	L:0.14 C:0.09 G:-36.7%	L:0.52 C:0.18 G:-65.7%	L:2.13 C:3.21 G:50.6%	L:0.11 C:0.15 G:41.3%	L:4.56 C:4.97 G:8.9%	L:0.58 C:0.42 G:-28.2%	L:5.19 C:3.48 G:-33.0%	L:0.06 C:0.05 G:-9.6%	L:0.12 C:1.75 G:1327.5%
OML1 L:24.78 C:26.36 G:6.4%	L:0.26 C:0.27 G:1.0%	L:0.39 C:0.59 G:53.9%	L:10.02 C:12.55 G:25.2%	L:0.21 C:0.44 G:110.3%	L:8.48 C:6.44 G:-24.1%	L:0.65 C:1.10 G:68.3%	L:4.67 C:3.69 G:-21.0%	L:0.11 C:0.07 G:-34.9%	L:0.00 C:1.22 G:0.0%
ERD2 L:31.25 C:31.66 G:1.3%	L:0.24 C:0.10 G:-57.9%	L:0.82 C:1.72 G:110.6%	L:4.30 C:2.98 G:-30.6%	L:0.34 C:0.50 G:47.9%	L:10.06 C:12.84 G:27.6%	L:2.14 C:2.55 G:18.9%	L:11.68 C:9.10 G:-22.1%	L:0.18 C:0.15 G:-15.1%	L:1.48 C:1.70 G:15.0%
EDP1 L:11.24 C:11.31 G:0.6%	L:0.12 C:0.17 G:39.4%	L:0.16 C:0.17 G:3.4%	L:2.68 C:4.10 G:52.7%	L:0.19 C:0.03 G:-84.7%	L:3.87 C:2.60 G:-32.8%	L:0.43 C:0.43 G:1.8%	L:2.95 C:3.65 G:23.6%	L:0.04 C:0.03 G:-22.5%	L:0.80 C:0.13 G:-84.1%
SLM2 L:18.43 C:18.36 G:-0.4%	L:0.27 C:0.22 G:-18.9%	L:0.56 C:0.20 G:-63.5%	L:4.17 C:3.33 G:-20.1%	L:0.14 C:0.13 G:-2.9%	L:6.17 C:5.97 G:-3.2%	L:1.60 C:1.21 G:-24.6%	L:5.19 C:6.76 G:30.3%	L:0.10 C:0.08 G:-17.9%	L:0.25 C:0.45 G:84.3%
SLM3 L:31.70 C:30.77 G:-2.9%	L:0.30 C:0.29 G:-2.3%	L:0.31 C:0.50 G:60.5%	L:11.19 C:7.24 G:-35.3%	L:0.10 C:0.30 G:191.6%	L:7.87 C:9.89 G:25.7%	L:2.18 C:1.52 G:-30.2%	L:8.58 C:7.65 G:-10.7%	L:0.10 C:0.11 G:8.9%	L:1.07 C:3.26 G:204.9%
SLM1 L:57.93 C:54.64 G:-5.7%	L:0.29 C:0.36 G:27.3%	L:1.32 C:1.19 G:-10.0%	L:23.51 C:20.23 G:-13.9%	L:0.49 C:0.44 G:-9.4%	L:15.54 C:11.91 G:-23.3%	L:2.68 C:2.96 G:10.4%	L:13.37 C:13.84 G:3.5%	L:0.14 C:0.14 G:-3.0%	L:0.60 C:3.57 G:493.9%
DPR2 L:14.46 C:13.35 G:-7.7%	L:0.15 C:0.11 G:-29.6%	L:0.09 C:0.71 G:662.3%	L:6.10 C:5.96 G:-2.3%	L:0.04 C:0.18 G:370.6%	L:4.74 C:2.76 G:-41.7%	L:0.79 C:0.61 G:-23.5%	L:1.16 C:2.40 G:106.7%	L:0.06 C:0.02 G:-64.6%	L:1.32 C:0.60 G:-54.6%
TRM1 L:27.89 C:25.68 G:-7.9%	L:0.30 C:0.23 G:-25.0%	L:0.54 C:1.18 G:118.3%	L:11.80 C:13.28 G:12.5%	L:0.13 C:0.23 G:69.6%	L:8.84 C:5.04 G:-43.0%	L:1.38 C:1.68 G:21.4%	L:4.23 C:3.75 G:-11.5%	L:0.13 C:0.07 G:-49.1%	L:0.52 C:0.23 G:-56.0%
BMD1 L:15.12 C:13.19 G:-12.8%	L:0.20 C:0.19 G:-2.9%	L:0.41 C:0.34 G:-15.6%	L:3.27 C:5.71 G:74.5%	L:0.04 C:0.15 G:250.7%	L:4.92 C:3.16 G:-35.9%	L:1.04 C:0.67 G:-35.7%	L:4.26 C:2.72 G:-36.3%	L:0.06 C:0.04 G:-39.1%	L:0.92 C:0.22 G:-76.2%
ERD1 L:29.49 C:25.61 G:-13.2%	L:0.22 C:0.10 G:-52.2%	L:0.61 C:1.12 G:83.2%	L:2.44 C:2.76 G:13.0%	L:0.18 C:0.50 G:174.3%	L:9.13 C:8.06 G:-11.7%	L:2.07 C:1.33 G:-35.7%	L:14.27 C:10.08 G:-29.4%	L:0.14 C:0.08 G:-40.9%	L:0.42 C:1.57 G:270.3%
RSP1 L:15.95 C:13.74 G:-13.9%	L:0.23 C:0.12 G:-46.5%	L:0.22 C:0.07 G:-67.4%	L:4.40 C:2.32 G:-47.3%	L:0.07 C:0.33 G:384.7%	L:3.27 C:4.75 G:45.2%	L:0.94 C:0.85 G:-9.1%	L:6.26 C:3.82 G:-39.0%	L:0.06 C:0.06 G:-6.5%	L:0.52 C:1.42 G:176.2%
EPI1 L:20.05 C:17.13 G:-14.6%	L:0.26 C:0.22 G:-16.2%	L:0.17 C:0.32 G:86.7%	L:7.08 C:7.44 G:5.1%	L:0.20 C:0.23 G:12.7%	L:6.71 C:4.55 G:-32.2%	L:1.49 C:1.07 G:-28.3%	L:3.95 C:3.25 G:-17.7%	L:0.08 C:0.05 G:-36.4%	L:0.11 C:0.00 G:-100.0%



Information:

LMTD : 01-09-2024 To 09-09-2024
MTD : 01-09-2025 To 09-09-2025

LMTD Sales
6,493.66 L

MTD Sales
7,077.30 L

Growth
8.99 %

A2A Growth
-1.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDR1 L:9.95 C:8.36 G:-16.0%	L:0.12 C:0.05 G:-58.0%	L:0.22 C:0.25 G:13.7%	L:2.97 C:0.92 G:-69.1%	L:0.03 C:0.07 G:131.1%	L:3.76 C:3.50 G:-6.9%	L:0.56 C:0.54 G:-3.6%	L:2.23 C:2.44 G:9.4%	L:0.07 C:0.07 G:7.4%	L:0.00 C:0.53 G:-12520.0%
MCR1 L:26.01 C:21.71 G:-16.5%	L:0.47 C:0.17 G:-63.6%	L:0.92 C:0.70 G:-23.7%	L:11.40 C:6.29 G:-44.9%	L:0.15 C:0.32 G:111.7%	L:6.33 C:7.65 G:20.9%	L:1.69 C:1.10 G:-34.9%	L:3.88 C:3.77 G:-2.8%	L:0.08 C:0.10 G:23.9%	L:1.08 C:1.60 G:48.0%
HSR1 L:33.04 C:26.69 G:-19.2%	L:0.19 C:0.17 G:-10.5%	L:1.42 C:0.51 G:-63.8%	L:7.93 C:8.33 G:5.1%	L:0.02 C:0.48 G:2294.6%	L:12.71 C:9.42 G:-25.9%	L:1.73 C:2.21 G:27.4%	L:8.52 C:4.67 G:-45.2%	L:0.00 C:0.08 G:33209.7%	L:0.51 C:0.82 G:60.0%
KRI1 L:21.51 C:16.94 G:-21.2%	L:0.21 C:0.21 G:-3.3%	L:0.72 C:0.59 G:-18.4%	L:6.46 C:3.83 G:-40.7%	L:0.07 C:0.17 G:139.7%	L:6.26 C:4.19 G:-33.1%	L:1.37 C:0.69 G:-49.8%	L:5.12 C:4.25 G:-17.0%	L:0.00 C:0.04 G:950.5%	L:1.29 C:2.99 G:131.0%
MTR1 L:29.47 C:19.39 G:-34.2%	L:0.71 C:0.25 G:-65.2%	L:0.73 C:0.29 G:-61.0%	L:11.39 C:7.74 G:-32.1%	L:0.40 C:0.25 G:-37.5%	L:6.94 C:4.47 G:-35.6%	L:1.99 C:1.66 G:-16.8%	L:5.74 C:3.88 G:-32.4%	L:0.08 C:0.05 G:-35.7%	L:1.47 C:0.80 G:-45.2%
KMM1 L:16.56 C:9.30 G:-43.8%	L:0.22 C:0.08 G:-66.1%	L:0.27 C:0.12 G:-54.9%	L:2.85 C:2.88 G:1.3%	L:0.16 C:0.18 G:13.0%	L:5.28 C:3.09 G:-41.4%	L:0.96 C:0.90 G:-6.5%	L:5.39 C:1.12 G:-79.2%	L:0.09 C:0.02 G:-75.9%	L:1.34 C:0.91 G:-31.9%