



Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:69.77 C:83.40 G:19.5%	L:138.63 C:189.20 G:36.5%	L:1845.14 C:2325.80 G:26.1%	L:83.87 C:130.09 G:55.1%	L:1652.14 C:2260.99 G:36.9%	L:297.75 C:365.19 G:22.7%	L:2057.92 C:3009.19 G:46.2%	L:21.19 C:25.01 G:18.0%	L:196.61 C:362.77 G:84.5%
CHENNAI-01									
L:931.10 C:1212.26 G:30.2%	L:13.21 C:11.63 G:-11.9%	L:23.46 C:29.47 G:25.6%	L:265.77 C:283.11 G:6.5%	L:18.52 C:17.25 G:-6.9%	L:202.71 C:287.90 G:42.0%	L:36.42 C:41.32 G:13.5%	L:346.27 C:498.96 G:44.1%	L:2.50 C:2.75 G:9.9%	L:22.26 C:39.87 G:79.1%
CH11	L:0.24 C:0.20 G:-19.4%	L:0.61 C:1.32 G:116.0%	L:8.45 C:4.15 G:-50.9%	L:0.65 C:0.59 G:-8.3%	L:6.73 C:10.23 G:52.0%	L:1.40 C:1.43 G:2.1%	L:17.34 C:47.30 G:172.8%	L:0.05 C:0.09 G:102.6%	L:0.00 C:0.19 G:0.0%
TKM1	L:0.29 C:0.23 G:-20.3%	L:0.27 C:0.44 G:64.1%	L:7.87 C:11.42 G:45.1%	L:0.32 C:0.51 G:60.7%	L:2.57 C:4.14 G:61.4%	L:0.78 C:0.95 G:20.7%	L:2.51 C:8.33 G:231.3%	L:0.03 C:0.06 G:114.0%	L:0.38 C:0.65 G:73.1%
CH45	L:0.27 C:0.32 G:17.1%	L:0.54 C:0.28 G:-48.3%	L:4.44 C:7.71 G:73.7%	L:0.17 C:0.13 G:-20.1%	L:8.13 C:9.75 G:19.9%	L:1.53 C:1.73 G:13.6%	L:8.91 C:17.94 G:101.4%	L:0.09 C:0.04 G:-50.8%	L:0.68 C:2.13 G:212.6%
GUD2	L:0.27 C:0.26 G:-5.1%	L:0.47 C:0.80 G:72.4%	L:8.73 C:10.00 G:14.6%	L:0.40 C:0.33 G:-18.3%	L:6.69 C:9.19 G:37.3%	L:1.09 C:1.19 G:9.3%	L:8.29 C:18.13 G:118.7%	L:0.06 C:0.06 G:-1.6%	L:0.33 C:2.36 G:612.4%
CH05	L:0.74 C:0.40 G:-45.2%	L:1.77 C:2.17 G:22.5%	L:9.53 C:12.85 G:34.8%	L:1.53 C:0.91 G:-40.6%	L:10.21 C:20.60 G:101.7%	L:2.98 C:2.69 G:-9.7%	L:20.20 C:32.64 G:61.6%	L:0.12 C:0.09 G:-24.4%	L:0.31 C:1.99 G:547.2%
MRM1	L:0.34 C:0.28 G:-18.6%	L:0.34 C:0.98 G:184.9%	L:10.02 C:9.79 G:-2.3%	L:0.58 C:0.96 G:64.3%	L:4.62 C:10.23 G:121.5%	L:1.57 C:1.43 G:-8.4%	L:8.56 C:14.84 G:73.4%	L:0.05 C:0.11 G:112.5%	L:0.44 C:2.22 G:403.0%
CH28	L:0.38 C:0.56 G:48.3%	L:1.25 C:1.52 G:22.0%	L:8.16 C:9.73 G:19.2%	L:0.39 C:1.16 G:194.7%	L:9.42 C:12.85 G:36.4%	L:1.27 C:2.57 G:102.8%	L:14.35 C:23.45 G:63.5%	L:0.16 C:0.19 G:19.6%	L:1.30 C:2.14 G:65.0%
CH37	L:0.27 C:0.22 G:-17.3%	L:0.08 C:0.33 G:314.2%	L:5.10 C:5.05 G:-1.1%	L:0.50 C:0.23 G:-53.6%	L:3.23 C:4.52 G:40.0%	L:0.43 C:0.56 G:29.1%	L:2.95 C:6.48 G:119.9%	L:0.05 C:0.04 G:-30.0%	L:0.11 C:0.15 G:34.7%
CH14	L:0.83 C:0.65 G:-21.1%	L:1.30 C:2.40 G:85.2%	L:20.23 C:22.07 G:9.1%	L:1.66 C:1.40 G:-15.7%	L:12.15 C:19.35 G:59.3%	L:1.68 C:1.10 G:-34.5%	L:28.98 C:39.73 G:37.1%	L:0.17 C:0.32 G:87.3%	L:0.51 C:3.63 G:614.6%
CH38	L:0.35 C:0.47 G:32.8%	L:1.44 C:1.20 G:-16.4%	L:6.44 C:8.65 G:34.4%	L:0.27 C:0.59 G:117.2%	L:4.88 C:8.08 G:65.7%	L:1.06 C:1.63 G:54.0%	L:8.27 C:10.01 G:21.1%	L:0.09 C:0.08 G:-12.6%	L:0.46 C:0.28 G:-40.4%
CH19	L:0.39 C:0.34 G:-12.0%	L:1.21 C:2.24 G:85.5%	L:6.86 C:7.68 G:12.0%	L:1.86 C:1.03 G:-44.5%	L:12.94 C:16.94 G:30.9%	L:2.56 C:2.39 G:-6.5%	L:22.45 C:33.46 G:49.0%	L:0.14 C:0.15 G:6.0%	L:1.05 C:1.37 G:30.9%
GUD1	L:0.31 C:0.28 G:-8.8%	L:1.32 C:0.82 G:-38.3%	L:6.76 C:4.93 G:-27.0%	L:1.50 C:0.93 G:-38.3%	L:9.13 C:13.74 G:50.6%	L:1.90 C:1.62 G:-14.6%	L:13.93 C:22.19 G:59.3%	L:0.08 C:0.12 G:61.3%	L:0.88 C:2.58 G:192.2%
CGL1	L:0.31 C:0.28 G:-10.7%	L:0.65 C:0.74 G:14.4%	L:7.69 C:7.55 G:-1.8%	L:0.25 C:0.13 G:-46.9%	L:4.35 C:6.40 G:47.3%	L:0.51 C:0.43 G:-16.0%	L:5.94 C:9.69 G:63.2%	L:0.02 C:0.03 G:3.0%	L:0.32 C:1.04 G:223.8%



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Growth

50.29 %

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37.54 %

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KNR1 L:24.01 C:31.03 G:29.2%	L:0.48 C:0.54 G:13.0%	L:0.77 C:0.09 G:-88.8%	L:7.67 C:12.11 G:57.9%	L:0.39 C:0.42 G:7.5%	L:6.33 C:5.23 G:-17.4%	L:0.73 C:0.57 G:-22.4%	L:7.07 C:10.83 G:53.2%	L:0.07 C:0.04 G:-48.5%	L:0.50 C:1.21 G:142.1%
CH30 L:34.46 C:43.64 G:26.7%	L:0.80 C:0.46 G:-43.4%	L:0.51 C:0.65 G:25.7%	L:6.39 C:16.80 G:163.0%	L:0.51 C:0.54 G:5.4%	L:6.09 C:6.29 G:3.2%	L:0.90 C:0.89 G:-1.0%	L:18.11 C:14.10 G:-22.1%	L:0.07 C:0.03 G:-65.2%	L:1.05 C:3.90 G:269.9%
CH08 L:68.16 C:85.44 G:25.4%	L:0.52 C:0.95 G:82.6%	L:2.34 C:2.73 G:16.6%	L:12.63 C:16.83 G:33.2%	L:1.81 C:2.14 G:18.1%	L:20.01 C:24.92 G:24.6%	L:2.86 C:3.33 G:16.2%	L:25.78 C:32.50 G:26.1%	L:0.34 C:0.45 G:31.6%	L:1.86 C:1.58 G:-14.8%
CH07 L:43.15 C:53.92 G:25.0%	L:0.34 C:0.29 G:-14.1%	L:0.97 C:2.21 G:127.6%	L:12.77 C:11.34 G:-11.2%	L:0.77 C:0.68 G:-11.3%	L:7.68 C:14.36 G:87.0%	L:1.30 C:2.78 G:113.5%	L:17.67 C:20.63 G:16.8%	L:0.09 C:0.05 G:-45.3%	L:1.57 C:1.59 G:1.7%
SKL1 L:22.82 C:28.38 G:24.3%	L:0.36 C:0.20 G:-44.4%	L:0.27 C:0.62 G:127.2%	L:8.51 C:6.48 G:-23.9%	L:0.27 C:0.27 G:0.3%	L:5.98 C:9.45 G:58.1%	L:0.74 C:0.60 G:-18.9%	L:6.27 C:10.05 G:60.1%	L:0.05 C:0.05 G:-7.0%	L:0.37 C:0.67 G:79.7%
MC10 L:9.52 C:11.66 G:22.5%	L:0.57 C:0.32 G:-44.2%	L:0.00 C:0.08 G:0.0%	L:8.59 C:9.48 G:10.4%	L:0.09 C:0.15 G:73.5%	L:0.02 C:0.33 G:1866.6%	L:0.00 C:0.01 G:0.0%	L:0.26 C:1.26 G:376.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.04 G:0.0%
CH35 L:24.53 C:29.77 G:21.3%	L:0.39 C:0.36 G:-7.5%	L:0.53 C:0.80 G:50.7%	L:9.07 C:9.43 G:3.9%	L:0.59 C:0.19 G:-67.4%	L:5.06 C:7.09 G:40.2%	L:0.93 C:1.37 G:47.5%	L:6.87 C:9.40 G:36.8%	L:0.04 C:0.06 G:61.7%	L:1.05 C:1.07 G:1.6%
CH16 L:67.67 C:81.88 G:21.0%	L:0.40 C:0.47 G:18.5%	L:1.30 C:1.58 G:21.6%	L:9.44 C:16.00 G:69.6%	L:0.81 C:1.47 G:80.1%	L:17.44 C:21.58 G:23.8%	L:3.82 C:3.17 G:-17.0%	L:32.25 C:34.56 G:7.2%	L:0.22 C:0.12 G:-44.9%	L:1.99 C:2.92 G:46.6%
CH42 L:49.76 C:57.85 G:16.3%	L:0.85 C:0.41 G:-51.1%	L:1.32 C:1.40 G:6.2%	L:14.63 C:9.45 G:-35.4%	L:1.05 C:0.78 G:-25.9%	L:10.74 C:12.58 G:17.2%	L:1.78 C:3.06 G:71.7%	L:18.31 C:28.90 G:57.9%	L:0.08 C:0.16 G:100.6%	L:1.02 C:1.11 G:8.6%
AVD1 L:43.22 C:49.48 G:14.5%	L:0.44 C:0.45 G:2.3%	L:0.86 C:1.02 G:18.4%	L:14.30 C:17.35 G:21.3%	L:0.99 C:0.66 G:-33.8%	L:10.02 C:12.41 G:23.9%	L:1.31 C:1.12 G:-14.9%	L:14.24 C:14.27 G:0.2%	L:0.18 C:0.19 G:3.3%	L:0.88 C:2.02 G:131.3%
MC09 L:5.42 C:6.07 G:11.9%	L:0.19 C:0.19 G:0.4%	L:0.00 C:0.00 G:0.0%	L:4.29 C:5.79 G:35.0%	L:0.01 C:0.08 G:432.1%	L:0.02 C:0.01 G:-32.9%	L:0.00 C:0.00 G:0.0%	L:0.86 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CH22 L:37.25 C:41.52 G:11.5%	L:0.27 C:0.26 G:-2.1%	L:1.84 C:1.23 G:-33.1%	L:8.12 C:6.89 G:-15.1%	L:0.13 C:0.39 G:196.3%	L:7.72 C:13.75 G:78.1%	L:1.20 C:2.01 G:66.8%	L:17.03 C:15.58 G:-8.5%	L:0.13 C:0.09 G:-31.4%	L:0.82 C:1.33 G:61.6%
CH39 L:25.34 C:25.62 G:1.1%	L:0.25 C:0.31 G:22.8%	L:0.61 C:0.50 G:-16.7%	L:9.64 C:3.72 G:-61.5%	L:0.41 C:0.37 G:-10.9%	L:4.06 C:7.78 G:91.9%	L:1.07 C:1.41 G:32.0%	L:9.27 C:10.67 G:15.0%	L:0.04 C:0.12 G:235.1%	L:0.00 C:0.74 G:-17521.9%
CH40 L:24.05 C:24.12 G:0.3%	L:1.73 C:1.32 G:-23.7%	L:0.00 C:0.12 G:0.0%	L:15.57 C:13.14 G:-15.6%	L:0.07 C:0.02 G:-77.0%	L:0.69 C:1.73 G:152.5%	L:0.16 C:0.20 G:20.1%	L:2.04 C:6.77 G:232.7%	L:0.01 C:0.00 G:-76.2%	L:3.79 C:0.81 G:-78.6%
CH26 L:10.15 C:9.17 G:-9.7%	L:0.08 C:0.25 G:234.0%	L:0.11 C:0.64 G:462.8%	L:3.12 C:2.34 G:-25.1%	L:0.16 C:0.14 G:-11.1%	L:3.32 C:2.01 G:-39.4%	L:0.29 C:0.54 G:86.0%	L:2.87 C:3.24 G:12.8%	L:0.01 C:0.01 G:-47.0%	L:0.19 C:0.00 G:-100.0%
CH29 L:10.53 C:6.93 G:-34.2%	L:0.31 C:0.23 G:-26.5%	L:0.75 C:0.57 G:-24.5%	L:2.46 C:1.72 G:-30.2%	L:0.24 C:0.04 G:-83.6%	L:1.89 C:1.92 G:1.8%	L:0.54 C:0.54 G:0.9%	L:4.29 C:1.75 G:-59.1%	L:0.06 C:0.02 G:-66.6%	L:0.00 C:0.14 G:0.0%
MC02 L:10.12 C:3.51 G:-65.3%	L:0.26 C:0.14 G:-46.0%	L:0.04 C:0.00 G:-100.0%	L:8.30 C:2.68 G:-67.7%	L:0.12 C:0.00 G:-100.0%	L:0.63 C:0.43 G:-32.0%	L:0.01 C:0.00 G:-100.0%	L:0.41 C:0.26 G:-36.5%	L:0.00 C:0.00 G:-82.6%	L:0.34 C:0.00 G:-100.0%



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CHENNAI-02									
L:792.64 C:1077.41 G:35.9%	L:10.15 C:13.53 G:33.3%	L:14.43 C:21.15 G:46.5%	L:273.41 C:335.83 G:22.8%	L:14.12 C:14.04 G:-0.5%	L:161.84 C:230.55 G:42.5%	L:23.92 C:31.48 G:31.6%	L:273.02 C:396.87 G:45.4%	L:2.03 C:1.89 G:-7.1%	L:19.72 C:32.07 G:62.7%
CH31 L:7.92 C:17.94 G:126.5%	L:0.16 C:0.20 G:29.9%	L:0.09 C:0.45 G:388.5%	L:1.36 C:6.59 G:384.9%	L:0.09 C:0.07 G:-14.4%	L:2.49 C:4.41 G:77.1%	L:0.33 C:0.25 G:-24.3%	L:3.25 C:5.73 G:76.1%	L:0.05 C:0.04 G:-28.8%	L:0.11 C:0.20 G:84.3%
UKI1 L:15.42 C:30.68 G:99.0%	L:0.31 C:0.83 G:170.3%	L:0.20 C:0.26 G:26.2%	L:7.10 C:14.04 G:97.8%	L:0.49 C:0.41 G:-16.4%	L:3.49 C:5.14 G:47.2%	L:0.16 C:0.31 G:94.8%	L:3.24 C:7.46 G:130.0%	L:0.04 C:0.03 G:-8.7%	L:0.39 C:2.21 G:467.3%
CH27 L:11.35 C:21.96 G:93.6%	L:0.16 C:0.23 G:50.0%	L:0.37 C:0.31 G:-17.3%	L:3.79 C:7.16 G:89.2%	L:0.27 C:0.33 G:23.5%	L:2.85 C:3.30 G:15.5%	L:0.40 C:0.69 G:74.5%	L:3.43 C:9.55 G:178.8%	L:0.03 C:0.01 G:-57.4%	L:0.06 C:0.37 G:577.3%
MJR1 L:29.54 C:56.94 G:92.8%	L:0.43 C:1.10 G:155.7%	L:0.73 C:0.78 G:7.1%	L:9.96 C:21.40 G:114.9%	L:0.77 C:0.45 G:-42.3%	L:5.41 C:10.51 G:94.3%	L:1.83 C:1.30 G:-29.0%	L:9.38 C:18.69 G:99.3%	L:0.07 C:0.10 G:33.8%	L:0.96 C:2.61 G:173.0%
CH06 L:31.12 C:55.90 G:79.7%	L:0.31 C:0.31 G:-1.0%	L:0.36 C:0.44 G:21.1%	L:6.02 C:15.40 G:155.7%	L:0.77 C:0.36 G:-52.5%	L:11.25 C:16.85 G:49.8%	L:1.62 C:1.07 G:-34.2%	L:10.66 C:20.96 G:96.6%	L:0.10 C:0.15 G:46.3%	L:0.02 C:0.36 G:2036.7%
MC06 L:5.11 C:9.01 G:76.3%	L:0.24 C:0.24 G:0.9%	L:0.00 C:0.02 G:0.0%	L:4.38 C:5.72 G:30.7%	L:0.00 C:0.06 G:0.0%	L:0.32 C:0.39 G:20.8%	L:0.00 C:0.13 G:0.0%	L:0.17 C:2.01 G:1082.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.43 G:0.0%
CH34 L:32.16 C:52.64 G:63.7%	L:0.46 C:1.08 G:132.9%	L:0.68 C:1.29 G:89.1%	L:12.99 C:17.63 G:35.7%	L:0.34 C:0.28 G:-17.6%	L:4.93 C:12.25 G:148.3%	L:0.78 C:1.71 G:118.2%	L:11.03 C:15.34 G:39.1%	L:0.12 C:0.15 G:19.4%	L:0.81 C:2.91 G:258.2%
CH20 L:32.34 C:51.77 G:60.1%	L:0.36 C:0.84 G:132.1%	L:0.43 C:1.17 G:176.0%	L:13.60 C:20.09 G:47.7%	L:0.87 C:0.64 G:-25.9%	L:4.61 C:7.93 G:72.0%	L:0.90 C:1.24 G:38.0%	L:10.81 C:18.51 G:71.2%	L:0.05 C:0.08 G:57.1%	L:0.72 C:1.26 G:76.6%
CH12 L:41.44 C:66.24 G:59.8%	L:0.40 C:1.25 G:213.7%	L:1.36 C:0.93 G:-31.1%	L:9.74 C:18.04 G:85.3%	L:0.69 C:1.17 G:70.6%	L:10.06 C:15.17 G:50.8%	L:1.40 C:1.92 G:36.8%	L:17.36 C:25.50 G:46.9%	L:0.15 C:0.19 G:27.6%	L:0.29 C:2.06 G:613.9%
CH15 L:85.60 C:126.27 G:47.5%	L:1.02 C:1.82 G:78.4%	L:1.80 C:2.11 G:16.8%	L:26.91 C:33.85 G:25.8%	L:1.43 C:2.47 G:73.0%	L:19.63 C:27.65 G:40.9%	L:2.03 C:6.25 G:208.5%	L:30.86 C:49.32 G:59.8%	L:0.24 C:0.29 G:21.6%	L:1.68 C:2.52 G:49.7%
GPD1 L:27.14 C:39.86 G:46.8%	L:0.29 C:0.46 G:60.9%	L:0.50 C:1.19 G:137.6%	L:11.20 C:19.59 G:74.9%	L:0.14 C:0.72 G:425.8%	L:4.89 C:5.88 G:20.4%	L:0.57 C:0.58 G:2.2%	L:8.61 C:9.62 G:11.7%	L:0.08 C:0.03 G:-68.3%	L:0.87 C:1.79 G:105.2%
CH44 L:27.98 C:40.81 G:45.9%	L:0.63 C:0.73 G:17.2%	L:0.42 C:0.86 G:103.3%	L:8.37 C:16.48 G:96.8%	L:0.55 C:0.33 G:-40.9%	L:5.84 C:7.16 G:22.5%	L:0.71 C:0.91 G:29.2%	L:10.48 C:13.14 G:25.4%	L:0.03 C:0.07 G:147.4%	L:0.94 C:1.13 G:20.0%
CH41 L:31.60 C:44.09 G:39.5%	L:0.32 C:0.24 G:-25.2%	L:0.49 C:1.14 G:132.4%	L:8.40 C:7.57 G:-9.9%	L:0.84 C:0.71 G:-15.0%	L:6.78 C:9.73 G:43.5%	L:0.63 C:0.98 G:56.1%	L:11.82 C:21.71 G:83.7%	L:0.07 C:0.03 G:-52.7%	L:2.24 C:1.97 G:-12.2%
CH21 L:57.03 C:79.53 G:39.5%	L:0.35 C:0.40 G:12.9%	L:0.87 C:1.05 G:20.0%	L:29.69 C:22.53 G:-24.1%	L:0.65 C:1.44 G:123.5%	L:8.53 C:13.66 G:60.0%	L:1.70 C:1.34 G:-21.4%	L:11.81 C:34.69 G:193.7%	L:0.14 C:0.15 G:8.9%	L:3.29 C:4.27 G:29.8%
CH03 L:77.18 C:106.18 G:37.6%	L:0.59 C:0.95 G:61.0%	L:1.64 C:2.19 G:33.4%	L:17.54 C:26.41 G:50.5%	L:1.80 C:1.48 G:-17.8%	L:14.47 C:25.07 G:73.2%	L:2.56 C:2.89 G:12.9%	L:36.03 C:43.83 G:21.6%	L:0.14 C:0.10 G:-23.6%	L:2.39 C:3.27 G:36.4%

Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH33 L:31.89 C:41.80 G:31.1%	L:0.26 C:0.74 G:186.7%	L:0.47 C:1.17 G:150.9%	L:11.42 C:14.52 G:27.1%	L:0.59 C:0.39 G:-34.4%	L:6.46 C:11.30 G:75.0%	L:1.23 C:1.17 G:-4.7%	L:10.91 C:12.31 G:12.8%	L:0.05 C:0.05 G:-1.7%	L:0.50 C:0.15 G:-70.4%
CH18 L:44.26 C:57.66 G:30.3%	L:1.60 C:0.40 G:-74.9%	L:0.81 C:1.34 G:64.8%	L:9.83 C:14.36 G:46.0%	L:0.82 C:1.00 G:21.9%	L:12.68 C:15.91 G:25.5%	L:2.07 C:2.86 G:38.7%	L:15.44 C:19.96 G:29.2%	L:0.09 C:0.06 G:-31.4%	L:0.90 C:1.75 G:94.1%
MC05 L:12.09 C:15.58 G:28.8%	L:0.36 C:0.39 G:6.5%	L:0.00 C:0.00 G:0.0%	L:11.49 C:14.50 G:26.2%	L:0.24 C:0.09 G:-62.5%	L:0.00 C:0.02 G:497.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.59 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH43 L:25.91 C:29.95 G:15.6%	L:0.32 C:0.22 G:-29.6%	L:0.65 C:1.37 G:111.6%	L:4.91 C:6.91 G:40.7%	L:0.41 C:0.11 G:-73.3%	L:8.05 C:6.31 G:-21.6%	L:1.80 C:1.85 G:2.9%	L:9.46 C:11.76 G:24.4%	L:0.13 C:0.12 G:-10.6%	L:0.19 C:1.31 G:571.6%
CH23 L:11.07 C:11.82 G:6.8%	L:0.11 C:0.09 G:-18.0%	L:0.16 C:0.30 G:93.3%	L:2.80 C:2.41 G:-13.9%	L:0.11 C:0.07 G:-31.7%	L:2.99 C:4.06 G:35.8%	L:0.33 C:0.16 G:-53.2%	L:4.38 C:4.63 G:5.8%	L:0.02 C:0.02 G:-4.2%	L:0.16 C:0.07 G:-59.0%
CH36 L:12.70 C:13.11 G:3.2%	L:0.22 C:0.22 G:4.0%	L:0.34 C:0.67 G:101.1%	L:2.83 C:3.29 G:16.2%	L:0.32 C:0.03 G:-92.0%	L:1.74 C:2.90 G:66.5%	L:0.39 C:0.48 G:22.5%	L:6.28 C:5.18 G:-17.6%	L:0.04 C:0.02 G:-53.8%	L:0.55 C:0.32 G:-42.2%
CH24 L:34.97 C:34.73 G:-0.7%	L:0.24 C:0.09 G:-60.2%	L:0.83 C:0.81 G:-2.3%	L:7.63 C:8.31 G:9.0%	L:0.48 C:0.28 G:-40.4%	L:8.70 C:8.27 G:-4.9%	L:0.58 C:1.69 G:192.9%	L:16.19 C:14.98 G:-7.5%	L:0.13 C:0.09 G:-33.7%	L:0.21 C:0.20 G:-4.2%
CH09 L:48.14 C:39.68 G:-17.6%	L:0.40 C:0.35 G:-11.1%	L:0.31 C:0.62 G:100.8%	L:26.47 C:9.68 G:-63.4%	L:0.35 C:0.57 G:63.7%	L:6.45 C:9.08 G:40.8%	L:0.57 C:0.83 G:46.9%	L:12.79 C:17.64 G:37.9%	L:0.10 C:0.07 G:-36.6%	L:0.71 C:0.85 G:19.7%
CH32 L:10.13 C:7.71 G:-23.9%	L:0.15 C:0.09 G:-41.9%	L:0.03 C:0.07 G:125.7%	L:5.61 C:2.80 G:-50.1%	L:0.10 C:0.05 G:-54.6%	L:1.02 C:1.43 G:40.4%	L:0.12 C:0.36 G:190.6%	L:3.07 C:2.91 G:-5.2%	L:0.02 C:0.01 G:-74.4%	L:0.00 C:0.00 G:0.0%
CH17 L:38.51 C:22.80 G:-40.8%	L:0.36 C:0.20 G:-44.9%	L:0.84 C:0.51 G:-39.1%	L:10.89 C:4.91 G:-54.9%	L:1.01 C:0.53 G:-47.2%	L:8.01 C:5.99 G:-25.2%	L:1.18 C:0.50 G:-57.6%	L:15.31 C:10.06 G:-34.3%	L:0.12 C:0.04 G:-70.9%	L:0.79 C:0.06 G:-92.0%
CH01 L:2.43 C:1.26 G:-48.3%	L:0.02 C:0.00 G:-100.0%	L:0.04 C:0.08 G:87.6%	L:0.97 C:0.44 G:-54.1%	L:0.00 C:0.00 G:0.0%	L:0.17 C:0.18 G:6.8%	L:0.06 C:0.01 G:-77.2%	L:0.24 C:0.54 G:123.5%	L:0.00 C:0.00 G:0.0%	L:0.93 C:0.00 G:-100.0%
MC08 L:7.63 C:1.47 G:-80.7%	L:0.10 C:0.05 G:-51.8%	L:0.00 C:0.00 G:0.0%	L:7.52 C:1.18 G:-84.2%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:505.55 C:771.67 G:52.6%	L:9.39 C:11.78 G:25.4%	L:9.50 C:13.56 G:42.7%	L:213.20 C:296.85 G:39.2%	L:13.04 C:16.69 G:28.0%	L:110.83 C:164.66 G:48.6%	L:18.43 C:21.06 G:14.3%	L:114.60 C:208.36 G:81.8%	L:1.64 C:2.44 G:48.8%	L:14.91 C:36.27 G:143.2%
GDM1 L:14.66 C:30.34 G:107.0%	L:0.37 C:0.54 G:47.3%	L:0.10 C:0.58 G:464.2%	L:8.64 C:15.79 G:82.9%	L:0.20 C:0.31 G:56.3%	L:2.46 C:6.55 G:166.4%	L:0.27 C:0.23 G:-15.9%	L:1.78 C:5.99 G:237.4%	L:0.06 C:0.05 G:-9.4%	L:0.79 C:0.29 G:-63.5%
VNB1 L:13.71 C:26.98 G:96.9%	L:0.36 C:0.36 G:0.2%	L:0.14 C:0.28 G:102.6%	L:6.22 C:12.92 G:107.6%	L:0.33 C:0.58 G:73.8%	L:3.30 C:6.94 G:110.5%	L:0.75 C:0.75 G:0.2%	L:2.04 C:4.30 G:110.7%	L:0.06 C:0.09 G:53.1%	L:0.51 C:0.77 G:51.1%
PLR1 L:9.42 C:18.35 G:94.9%	L:0.12 C:0.19 G:61.1%	L:0.17 C:0.32 G:85.9%	L:3.28 C:6.44 G:96.7%	L:0.11 C:0.27 G:143.6%	L:3.60 C:4.68 G:29.8%	L:0.47 C:0.49 G:3.4%	L:1.62 C:5.03 G:210.7%	L:0.04 C:0.08 G:110.4%	L:0.00 C:0.84 G:0.0%



Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ABR1 L:14.85 C:28.90 G:94.5%	L:0.22 C:0.46 G:105.4%	L:0.26 C:0.46 G:78.5%	L:4.27 C:11.60 G:171.5%	L:0.29 C:0.64 G:121.6%	L:3.04 C:5.71 G:88.0%	L:0.89 C:0.68 G:-23.8%	L:5.25 C:7.48 G:42.5%	L:0.05 C:0.08 G:58.7%	L:0.59 C:1.80 G:206.8%
WJP1 L:14.97 C:28.15 G:88.0%	L:0.43 C:0.30 G:-31.1%	L:0.15 C:0.45 G:200.9%	L:8.82 C:12.36 G:40.2%	L:0.27 C:0.54 G:104.1%	L:2.54 C:5.83 G:129.4%	L:0.33 C:0.50 G:52.4%	L:2.31 C:6.83 G:195.8%	L:0.05 C:0.10 G:103.5%	L:0.08 C:1.24 G:1449.4%
BGR1 L:9.00 C:16.82 G:86.9%	L:0.17 C:0.29 G:71.8%	L:0.22 C:0.42 G:88.5%	L:5.45 C:7.13 G:30.8%	L:0.18 C:0.54 G:195.2%	L:1.65 C:4.53 G:174.5%	L:0.49 C:0.89 G:80.1%	L:0.45 C:2.37 G:426.3%	L:0.01 C:0.05 G:256.7%	L:0.37 C:0.61 G:66.4%
TRL1 L:28.30 C:51.17 G:80.8%	L:0.55 C:0.64 G:17.5%	L:0.89 C:1.35 G:51.9%	L:6.91 C:15.39 G:122.8%	L:1.49 C:1.00 G:-32.8%	L:9.39 C:11.58 G:23.2%	L:1.32 C:1.41 G:7.2%	L:7.18 C:16.68 G:132.2%	L:0.13 C:0.17 G:28.0%	L:0.44 C:2.95 G:573.2%
WJD1 L:17.11 C:30.58 G:78.7%	L:0.55 C:0.69 G:25.8%	L:0.34 C:0.13 G:-61.6%	L:8.03 C:17.27 G:115.0%	L:0.99 C:0.50 G:-49.8%	L:1.90 C:5.00 G:162.9%	L:0.97 C:1.04 G:6.9%	L:3.83 C:5.63 G:47.0%	L:0.08 C:0.17 G:115.5%	L:0.42 C:0.14 G:-65.6%
ANI1 L:11.17 C:19.40 G:73.6%	L:0.23 C:0.36 G:55.6%	L:0.17 C:0.36 G:109.1%	L:3.48 C:6.39 G:83.5%	L:0.17 C:0.16 G:-3.1%	L:4.50 C:4.25 G:-5.6%	L:0.72 C:0.36 G:-50.3%	L:1.54 C:5.30 G:244.6%	L:0.06 C:0.07 G:31.4%	L:0.31 C:2.15 G:589.7%
SLG1 L:11.92 C:20.05 G:68.3%	L:0.19 C:0.44 G:135.1%	L:0.18 C:0.40 G:126.6%	L:5.08 C:8.70 G:71.1%	L:0.39 C:0.50 G:28.5%	L:3.15 C:1.44 G:-54.2%	L:0.10 C:0.77 G:705.0%	L:2.35 C:6.63 G:182.3%	L:0.01 C:0.05 G:259.2%	L:0.47 C:1.13 G:137.8%
CPT1 L:12.25 C:19.73 G:61.0%	L:0.29 C:0.46 G:60.8%	L:0.18 C:0.53 G:191.5%	L:4.44 C:6.76 G:52.4%	L:0.35 C:0.59 G:67.5%	L:3.54 C:3.93 G:11.0%	L:0.47 C:0.60 G:27.2%	L:2.27 C:5.68 G:150.5%	L:0.04 C:0.08 G:117.9%	L:0.68 C:1.11 G:61.5%
AKM1 L:25.68 C:41.16 G:60.3%	L:0.40 C:0.61 G:52.9%	L:0.54 C:0.96 G:77.7%	L:7.47 C:11.92 G:59.7%	L:0.59 C:1.64 G:178.4%	L:4.90 C:8.49 G:73.1%	L:0.69 C:0.82 G:18.4%	L:10.71 C:14.23 G:32.9%	L:0.10 C:0.15 G:52.3%	L:0.29 C:2.35 G:719.5%
VSI1 L:20.26 C:32.13 G:58.6%	L:0.24 C:0.36 G:53.6%	L:0.24 C:0.35 G:42.0%	L:6.28 C:9.64 G:53.5%	L:1.27 C:1.07 G:-15.7%	L:5.96 C:6.10 G:2.4%	L:0.57 C:0.82 G:44.2%	L:5.36 C:12.08 G:125.6%	L:0.08 C:0.10 G:23.0%	L:0.27 C:1.61 G:506.9%
TRR1 L:42.83 C:65.69 G:53.4%	L:0.96 C:0.73 G:-24.2%	L:1.56 C:1.53 G:-2.3%	L:19.05 C:23.93 G:25.6%	L:0.70 C:1.01 G:44.6%	L:8.76 C:14.28 G:63.1%	L:2.21 C:2.01 G:-9.2%	L:8.33 C:17.52 G:110.3%	L:0.14 C:0.24 G:73.3%	L:1.11 C:4.44 G:300.6%
SBR1 L:26.26 C:40.09 G:52.7%	L:0.56 C:0.63 G:12.6%	L:0.59 C:0.38 G:-35.1%	L:10.53 C:10.64 G:1.0%	L:1.46 C:1.44 G:-1.0%	L:5.07 C:12.82 G:153.0%	L:0.77 C:1.22 G:58.7%	L:6.42 C:10.24 G:59.6%	L:0.16 C:0.11 G:-32.2%	L:0.72 C:2.62 G:265.6%
ARC2 L:18.68 C:27.26 G:45.9%	L:0.24 C:0.22 G:-8.5%	L:0.30 C:0.20 G:-33.7%	L:8.36 C:6.77 G:-19.0%	L:0.18 C:0.18 G:-1.5%	L:2.93 C:6.10 G:108.0%	L:0.43 C:0.37 G:-13.5%	L:5.71 C:12.54 G:119.7%	L:0.03 C:0.08 G:160.4%	L:0.50 C:0.80 G:60.8%
PTU1 L:6.78 C:9.85 G:45.2%	L:0.11 C:0.23 G:106.2%	L:0.09 C:0.12 G:31.6%	L:3.37 C:3.95 G:17.1%	L:0.16 C:0.11 G:-29.0%	L:1.44 C:2.39 G:65.7%	L:0.44 C:0.16 G:-63.0%	L:1.16 C:2.56 G:121.0%	L:0.01 C:0.02 G:80.0%	L:0.00 C:0.30 G:0.0%
CGM1 L:19.34 C:27.66 G:43.0%	L:0.15 C:0.49 G:223.2%	L:0.09 C:0.71 G:704.4%	L:10.39 C:10.45 G:0.6%	L:0.38 C:0.43 G:14.6%	L:3.67 C:7.19 G:95.9%	L:0.35 C:0.60 G:71.2%	L:4.19 C:6.15 G:46.8%	L:0.04 C:0.08 G:105.2%	L:0.08 C:1.55 G:1829.0%
TRT1 L:18.28 C:25.94 G:41.9%	L:0.17 C:0.18 G:2.4%	L:0.41 C:0.07 G:-82.0%	L:3.30 C:6.08 G:84.5%	L:0.45 C:0.82 G:82.2%	L:7.92 C:7.48 G:-5.5%	L:0.76 C:0.83 G:8.9%	L:4.53 C:8.87 G:96.1%	L:0.08 C:0.07 G:-12.7%	L:0.66 C:1.53 G:132.4%
CYR1 L:13.10 C:18.10 G:38.2%	L:0.22 C:0.29 G:31.9%	L:0.13 C:0.45 G:257.8%	L:6.29 C:7.36 G:16.9%	L:0.09 C:0.29 G:240.4%	L:2.91 C:3.03 G:3.9%	L:0.37 C:0.41 G:11.2%	L:2.45 C:5.75 G:134.9%	L:0.03 C:0.06 G:77.8%	L:0.61 C:0.47 G:-23.4%



Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VEL2 L:40.64 C:51.84 G:27.6%	L:0.76 C:0.59 G:-22.7%	L:0.89 C:0.98 G:10.5%	L:14.18 C:20.34 G:43.4%	L:1.16 C:0.71 G:-38.6%	L:10.13 C:12.60 G:24.4%	L:1.77 C:2.40 G:35.2%	L:10.74 C:12.80 G:19.2%	L:0.11 C:0.16 G:46.2%	L:0.90 C:1.26 G:39.5%
UGI1 L:13.42 C:17.02 G:26.8%	L:0.34 C:0.28 G:-15.6%	L:0.00 C:0.11 G:0.0%	L:8.66 C:9.80 G:13.1%	L:0.43 C:0.55 G:28.1%	L:1.04 C:3.25 G:211.7%	L:0.16 C:0.44 G:179.8%	L:1.84 C:1.33 G:-28.0%	L:0.02 C:0.04 G:110.5%	L:0.94 C:1.23 G:31.3%
KPM2 L:68.30 C:84.08 G:23.1%	L:1.20 C:1.97 G:64.6%	L:0.88 C:1.47 G:68.3%	L:37.54 C:38.33 G:2.1%	L:0.94 C:1.66 G:76.7%	L:10.37 C:12.37 G:19.3%	L:1.56 C:1.67 G:7.1%	L:13.71 C:22.21 G:62.0%	L:0.17 C:0.21 G:21.3%	L:1.94 C:4.19 G:116.2%
VEL1 L:34.62 C:40.39 G:16.7%	L:0.58 C:0.46 G:-19.5%	L:0.98 C:0.95 G:-3.4%	L:13.15 C:16.88 G:28.4%	L:0.49 C:1.16 G:137.4%	L:6.66 C:8.14 G:22.2%	L:1.58 C:1.62 G:2.5%	L:8.85 C:10.15 G:14.6%	L:0.07 C:0.12 G:63.4%	L:2.26 C:0.90 G:-60.1%
SOUTH ARCOT									
L:489.25 C:724.99 G:48.2%	L:4.83 C:5.52 G:14.4%	L:7.30 C:13.46 G:84.4%	L:172.24 C:201.53 G:17.0%	L:7.51 C:7.26 G:-3.3%	L:108.23 C:188.44 G:74.1%	L:16.88 C:26.03 G:54.2%	L:160.40 C:253.60 G:58.1%	L:1.53 C:1.69 G:10.4%	L:10.33 C:27.47 G:166.0%
POY1 L:37.82 C:73.11 G:93.3%	L:0.16 C:0.38 G:133.3%	L:0.80 C:2.03 G:155.2%	L:4.49 C:8.02 G:78.7%	L:0.25 C:0.75 G:200.4%	L:12.02 C:24.71 G:105.6%	L:1.52 C:3.87 G:155.2%	L:17.17 C:31.53 G:83.6%	L:0.25 C:0.35 G:39.7%	L:1.17 C:1.46 G:25.6%
TRK1 L:31.57 C:60.51 G:91.7%	L:0.25 C:0.57 G:129.0%	L:0.50 C:1.66 G:233.1%	L:12.59 C:19.83 G:57.5%	L:0.93 C:0.90 G:-3.6%	L:7.17 C:14.08 G:96.2%	L:0.47 C:1.08 G:131.1%	L:8.68 C:18.51 G:113.2%	L:0.09 C:0.13 G:42.6%	L:0.88 C:3.74 G:325.6%
VCM1 L:13.90 C:26.22 G:88.7%	L:0.09 C:0.18 G:108.4%	L:0.16 C:0.24 G:49.7%	L:2.50 C:6.26 G:150.3%	L:0.08 C:0.13 G:70.6%	L:5.21 C:6.39 G:22.8%	L:0.50 C:0.73 G:45.4%	L:5.23 C:10.97 G:109.7%	L:0.02 C:0.02 G:-5.1%	L:0.12 C:1.31 G:993.8%
KML1 L:16.33 C:29.41 G:80.1%	L:0.05 C:0.10 G:95.4%	L:0.27 C:0.17 G:-36.2%	L:2.16 C:4.73 G:118.9%	L:0.09 C:0.17 G:97.1%	L:4.88 C:9.79 G:100.7%	L:0.82 C:0.76 G:-7.7%	L:7.74 C:12.91 G:66.7%	L:0.05 C:0.04 G:-23.0%	L:0.26 C:0.74 G:182.8%
CUD1 L:45.58 C:78.28 G:71.8%	L:0.40 C:0.46 G:12.6%	L:0.90 C:1.44 G:60.8%	L:19.08 C:25.37 G:33.0%	L:1.03 C:0.84 G:-18.3%	L:6.11 C:19.09 G:212.5%	L:2.69 C:4.06 G:51.0%	L:14.55 C:25.30 G:73.9%	L:0.11 C:0.25 G:125.6%	L:0.70 C:1.46 G:107.0%
VPM2 L:26.56 C:43.45 G:63.6%	L:0.26 C:0.29 G:9.8%	L:0.48 C:0.58 G:18.8%	L:10.75 C:7.84 G:-27.1%	L:0.76 C:0.36 G:-52.2%	L:4.09 C:13.63 G:233.1%	L:0.51 C:1.05 G:103.7%	L:9.33 C:18.07 G:93.6%	L:0.06 C:0.09 G:53.6%	L:0.30 C:1.55 G:414.8%
KLM1 L:25.62 C:40.00 G:56.1%	L:0.26 C:0.26 G:-2.7%	L:0.21 C:0.81 G:277.3%	L:6.64 C:9.66 G:45.5%	L:0.54 C:0.96 G:77.1%	L:7.53 C:9.48 G:25.9%	L:0.90 C:1.45 G:61.2%	L:8.50 C:14.91 G:75.3%	L:0.09 C:0.08 G:-11.8%	L:0.95 C:2.41 G:154.2%
KKI2 L:35.78 C:55.19 G:54.2%	L:0.35 C:0.38 G:7.3%	L:0.42 C:1.12 G:170.1%	L:11.60 C:13.84 G:19.3%	L:0.49 C:0.33 G:-33.6%	L:7.57 C:16.19 G:113.9%	L:2.27 C:2.06 G:-9.2%	L:11.58 C:17.65 G:52.5%	L:0.09 C:0.10 G:9.8%	L:1.42 C:3.51 G:148.3%
TDM1 L:22.28 C:33.90 G:52.1%	L:0.18 C:0.34 G:84.2%	L:0.23 C:0.53 G:130.0%	L:8.98 C:12.37 G:37.7%	L:0.19 C:0.09 G:-53.6%	L:5.24 C:9.08 G:73.3%	L:0.36 C:0.61 G:69.1%	L:5.97 C:9.50 G:59.1%	L:0.06 C:0.02 G:-64.6%	L:1.07 C:1.37 G:28.4%
SJI1 L:26.73 C:39.25 G:46.9%	L:0.35 C:0.47 G:36.0%	L:0.07 C:0.32 G:332.5%	L:13.99 C:14.87 G:6.3%	L:0.57 C:0.37 G:-35.2%	L:4.33 C:7.82 G:80.7%	L:0.33 C:0.77 G:133.9%	L:6.82 C:12.98 G:90.4%	L:0.06 C:0.05 G:-20.2%	L:0.21 C:1.59 G:662.9%
TVM1 L:13.30 C:19.19 G:44.3%	L:0.31 C:0.22 G:-29.8%	L:0.15 C:0.44 G:186.5%	L:5.07 C:6.82 G:34.6%	L:0.60 C:0.07 G:-87.5%	L:2.15 C:3.08 G:43.0%	L:0.22 C:0.24 G:8.2%	L:4.42 C:6.93 G:56.9%	L:0.04 C:0.05 G:39.6%	L:0.34 C:1.34 G:289.4%



Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:11.10 C:15.95 G:43.8%	L:0.11 C:0.23 G:105.3%	L:0.09 C:0.21 G:126.1%	L:3.56 C:5.78 G:62.4%	L:0.02 C:0.17 G:646.0%	L:2.20 C:4.06 G:84.7%	L:0.28 C:0.46 G:64.1%	L:4.71 C:4.39 G:-6.8%	L:0.05 C:0.04 G:-12.1%	L:0.07 C:0.60 G:827.2%
ULP1 L:32.09 C:45.10 G:40.5%	L:0.41 C:0.40 G:-1.9%	L:0.84 C:0.73 G:-13.1%	L:15.22 C:15.97 G:4.9%	L:0.32 C:0.66 G:106.2%	L:8.62 C:12.39 G:43.8%	L:0.84 C:1.38 G:64.9%	L:5.37 C:11.88 G:121.1%	L:0.04 C:0.05 G:17.4%	L:0.42 C:1.64 G:285.0%
CDM1 L:42.40 C:52.31 G:23.4%	L:0.65 C:0.35 G:-45.6%	L:0.82 C:1.14 G:38.5%	L:17.00 C:15.49 G:-8.9%	L:0.36 C:0.52 G:45.5%	L:8.80 C:11.44 G:30.0%	L:1.45 C:2.35 G:62.6%	L:12.12 C:18.68 G:54.1%	L:0.13 C:0.12 G:-11.0%	L:1.07 C:2.21 G:106.9%
NVL2 L:30.62 C:36.51 G:19.2%	L:0.17 C:0.30 G:77.4%	L:0.47 C:0.43 G:-9.0%	L:4.73 C:9.10 G:92.3%	L:0.54 C:0.41 G:-23.6%	L:6.58 C:9.00 G:36.8%	L:1.49 C:1.51 G:1.4%	L:15.67 C:14.37 G:-8.3%	L:0.13 C:0.15 G:16.3%	L:0.83 C:1.24 G:49.2%
TVM2 L:25.65 C:26.88 G:4.8%	L:0.38 C:0.22 G:-43.3%	L:0.04 C:0.09 G:121.2%	L:17.72 C:14.69 G:-17.1%	L:0.18 C:0.08 G:-57.2%	L:3.39 C:3.83 G:13.0%	L:0.14 C:0.42 G:207.8%	L:3.44 C:7.07 G:105.3%	L:0.03 C:0.02 G:-29.7%	L:0.34 C:0.48 G:39.9%
POY2 L:28.23 C:28.47 G:0.8%	L:0.19 C:0.27 G:40.5%	L:0.56 C:0.82 G:46.7%	L:6.23 C:4.00 G:-35.7%	L:0.24 C:0.30 G:24.7%	L:8.11 C:8.38 G:3.3%	L:1.22 C:2.42 G:99.1%	L:11.39 C:11.72 G:2.9%	L:0.17 C:0.08 G:-52.9%	L:0.13 C:0.48 G:277.8%
PRT1 L:23.69 C:21.25 G:-10.3%	L:0.25 C:0.12 G:-51.7%	L:0.27 C:0.69 G:156.0%	L:9.95 C:6.89 G:-30.7%	L:0.32 C:0.15 G:-54.7%	L:4.25 C:6.01 G:41.3%	L:0.88 C:0.80 G:-8.9%	L:7.69 C:6.22 G:-19.0%	L:0.04 C:0.04 G:-12.4%	L:0.05 C:0.33 G:548.8%
SOUTH-01									
L:1069.15 C:1383.62 G:29.4%	L:9.50 C:12.16 G:28.1%	L:23.92 C:33.30 G:39.2%	L:303.91 C:361.96 G:19.1%	L:9.78 C:24.55 G:151.0%	L:276.58 C:355.26 G:28.4%	L:58.50 C:65.55 G:12.1%	L:332.29 C:447.84 G:34.8%	L:4.33 C:4.35 G:0.3%	L:50.34 C:78.65 G:56.2%
TKS2 L:35.87 C:68.79 G:91.8%	L:0.32 C:0.63 G:95.6%	L:1.33 C:1.64 G:23.3%	L:10.57 C:22.53 G:113.2%	L:0.23 C:1.30 G:461.2%	L:9.34 C:19.59 G:109.7%	L:2.63 C:3.75 G:42.8%	L:9.59 C:14.98 G:56.2%	L:0.17 C:0.25 G:46.4%	L:1.67 C:4.09 G:145.0%
ARM1 L:8.40 C:15.16 G:80.5%	L:0.13 C:0.21 G:63.9%	L:0.31 C:0.36 G:15.2%	L:2.72 C:6.29 G:131.4%	L:0.11 C:0.36 G:222.8%	L:2.14 C:1.32 G:-38.3%	L:0.43 C:0.90 G:107.1%	L:2.51 C:3.25 G:29.4%	L:0.04 C:0.02 G:-54.2%	L:0.00 C:2.45 G:0.0%
TKS1 L:32.22 C:57.80 G:79.4%	L:0.23 C:0.30 G:32.0%	L:0.70 C:2.07 G:195.4%	L:7.16 C:15.93 G:122.4%	L:0.16 C:0.79 G:390.2%	L:10.36 C:16.10 G:55.4%	L:2.50 C:3.94 G:57.5%	L:8.61 C:15.47 G:79.7%	L:0.16 C:0.33 G:110.5%	L:2.34 C:2.87 G:22.6%
PKD1 L:24.04 C:42.85 G:78.2%	L:0.15 C:0.28 G:89.7%	L:0.37 C:0.60 G:63.8%	L:4.69 C:11.49 G:144.8%	L:0.10 C:0.30 G:213.7%	L:8.86 C:12.47 G:40.7%	L:1.01 C:1.34 G:32.3%	L:8.78 C:14.27 G:62.5%	L:0.08 C:0.12 G:49.7%	L:0.00 C:1.97 G:0.0%
PDI1 L:14.78 C:24.31 G:64.4%	L:0.24 C:0.21 G:-11.5%	L:0.28 C:0.22 G:-20.6%	L:4.54 C:7.51 G:65.4%	L:0.07 C:0.28 G:333.1%	L:4.16 C:7.45 G:79.1%	L:0.90 C:1.33 G:47.4%	L:4.34 C:5.70 G:31.3%	L:0.07 C:0.07 G:-8.9%	L:0.18 C:1.54 G:736.7%
ASM1 L:17.15 C:25.96 G:51.4%	L:0.24 C:0.15 G:-40.1%	L:0.44 C:0.53 G:20.1%	L:3.29 C:2.98 G:-9.3%	L:0.06 C:0.99 G:1539.1%	L:6.50 C:7.27 G:11.8%	L:0.98 C:0.93 G:-5.0%	L:5.10 C:12.22 G:139.8%	L:0.12 C:0.14 G:17.6%	L:0.41 C:0.75 G:80.6%
UDN1 L:12.53 C:18.52 G:47.8%	L:0.06 C:0.13 G:103.1%	L:0.24 C:0.89 G:263.0%	L:2.02 C:4.86 G:140.0%	L:0.11 C:0.31 G:189.6%	L:5.05 C:3.95 G:-21.8%	L:0.46 C:0.90 G:97.5%	L:4.09 C:6.70 G:63.9%	L:0.09 C:0.06 G:-28.0%	L:0.41 C:0.72 G:75.8%
TUT2 L:45.28 C:66.09 G:46.0%	L:0.62 C:0.39 G:-37.1%	L:0.99 C:0.92 G:-6.8%	L:15.64 C:17.23 G:10.2%	L:0.30 C:0.68 G:123.7%	L:9.61 C:16.37 G:70.3%	L:1.49 C:2.68 G:79.9%	L:14.22 C:22.52 G:58.4%	L:0.18 C:0.14 G:-25.6%	L:2.23 C:5.17 G:131.5%

Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:12.21 C:17.71 G:45.0%	L:0.10 C:0.10 G:2.7%	L:0.47 C:0.21 G:-54.9%	L:1.35 C:4.23 G:212.7%	L:0.04 C:0.26 G:534.9%	L:4.11 C:4.71 G:14.6%	L:0.71 C:0.91 G:27.5%	L:4.81 C:5.33 G:10.9%	L:0.08 C:0.06 G:-26.4%	L:0.54 C:1.90 G:252.7%
KYR1 L:14.21 C:20.48 G:44.2%	L:0.16 C:0.23 G:47.6%	L:0.38 C:0.46 G:20.6%	L:5.66 C:7.15 G:26.2%	L:0.05 C:0.25 G:404.0%	L:4.24 C:5.72 G:35.0%	L:0.91 C:1.19 G:31.6%	L:2.39 C:4.50 G:87.9%	L:0.07 C:0.06 G:-18.9%	L:0.34 C:0.91 G:168.5%
SDI1 L:14.95 C:21.06 G:40.9%	L:0.16 C:0.23 G:47.3%	L:0.24 C:0.53 G:125.9%	L:3.42 C:4.94 G:44.5%	L:0.03 C:0.23 G:597.8%	L:4.86 C:6.27 G:29.1%	L:0.85 C:0.86 G:1.0%	L:4.48 C:6.04 G:34.7%	L:0.07 C:0.06 G:-21.6%	L:0.84 C:1.90 G:125.6%
VLY1 L:35.30 C:49.46 G:40.1%	L:0.26 C:0.80 G:204.3%	L:0.73 C:0.97 G:33.7%	L:12.51 C:15.23 G:21.7%	L:0.20 C:0.92 G:370.9%	L:7.01 C:8.37 G:19.4%	L:1.39 C:1.86 G:33.3%	L:11.18 C:18.19 G:62.6%	L:0.07 C:0.14 G:96.7%	L:1.94 C:2.98 G:53.5%
KGL1 L:16.19 C:22.58 G:39.5%	L:0.23 C:0.17 G:-27.6%	L:0.39 C:0.78 G:102.3%	L:6.30 C:9.16 G:45.5%	L:0.02 C:0.44 G:1671.7%	L:2.82 C:3.76 G:33.3%	L:1.04 C:0.98 G:-6.1%	L:4.28 C:4.36 G:2.0%	L:0.04 C:0.08 G:92.3%	L:1.06 C:2.85 G:167.9%
TCN1 L:28.87 C:38.81 G:34.4%	L:0.24 C:0.37 G:50.6%	L:1.44 C:0.70 G:-51.5%	L:5.15 C:9.08 G:76.4%	L:0.44 C:0.91 G:105.6%	L:7.65 C:7.28 G:-4.8%	L:2.60 C:1.93 G:-26.0%	L:10.06 C:17.10 G:70.0%	L:0.16 C:0.13 G:-15.6%	L:1.14 C:1.33 G:16.6%
RPM1 L:36.91 C:49.46 G:34.0%	L:0.13 C:0.24 G:86.3%	L:0.77 C:0.80 G:4.5%	L:5.09 C:3.57 G:-29.8%	L:0.16 C:0.75 G:377.4%	L:14.18 C:19.87 G:40.1%	L:1.98 C:2.68 G:35.2%	L:12.75 C:18.12 G:42.1%	L:0.14 C:0.18 G:27.0%	L:1.70 C:3.24 G:90.4%
TVL1 L:126.48 C:164.43 G:30.0%	L:0.57 C:1.14 G:101.0%	L:1.53 C:2.44 G:60.0%	L:36.96 C:45.95 G:24.3%	L:0.70 C:3.26 G:363.1%	L:32.00 C:37.08 G:15.9%	L:5.05 C:5.09 G:0.8%	L:46.85 C:64.79 G:38.3%	L:0.45 C:0.31 G:-31.5%	L:2.37 C:4.36 G:83.7%
TUT1 L:123.09 C:157.08 G:27.6%	L:0.97 C:1.24 G:27.3%	L:2.54 C:3.77 G:48.2%	L:34.55 C:41.46 G:20.0%	L:3.38 C:5.07 G:50.2%	L:30.26 C:37.74 G:24.7%	L:4.06 C:4.28 G:5.5%	L:37.62 C:54.46 G:44.8%	L:0.63 C:0.55 G:-12.6%	L:9.09 C:8.50 G:-6.4%
KVT1 L:67.85 C:86.45 G:27.4%	L:0.75 C:1.05 G:39.3%	L:1.52 C:3.22 G:111.2%	L:16.51 C:20.42 G:23.7%	L:0.32 C:1.50 G:367.9%	L:17.19 C:26.41 G:53.6%	L:4.20 C:4.80 G:14.1%	L:24.22 C:25.74 G:6.3%	L:0.30 C:0.26 G:-14.3%	L:2.81 C:3.04 G:8.2%
SNL1 L:22.03 C:27.91 G:26.7%	L:0.16 C:0.26 G:57.3%	L:0.29 C:0.94 G:219.3%	L:5.56 C:9.18 G:65.1%	L:0.10 C:0.23 G:119.8%	L:5.85 C:9.29 G:58.9%	L:1.16 C:0.71 G:-38.8%	L:7.41 C:5.44 G:-26.5%	L:0.08 C:0.06 G:-24.8%	L:1.41 C:1.79 G:27.2%
APK1 L:27.78 C:34.74 G:25.0%	L:0.24 C:0.26 G:10.5%	L:0.68 C:0.82 G:20.1%	L:6.14 C:8.46 G:37.8%	L:0.30 C:0.60 G:101.1%	L:7.40 C:10.43 G:40.9%	L:1.24 C:2.11 G:70.1%	L:11.04 C:10.53 G:-4.6%	L:0.19 C:0.16 G:-12.7%	L:0.57 C:1.38 G:142.7%
NGR1 L:50.63 C:61.81 G:22.1%	L:0.32 C:0.99 G:209.5%	L:1.14 C:2.15 G:87.7%	L:17.10 C:21.00 G:22.9%	L:0.24 C:0.57 G:139.5%	L:10.88 C:14.04 G:29.1%	L:3.26 C:3.11 G:-4.6%	L:14.45 C:14.70 G:1.7%	L:0.15 C:0.15 G:-3.2%	L:3.09 C:5.09 G:64.8%
KSM1 L:12.17 C:14.64 G:20.3%	L:0.15 C:0.13 G:-16.8%	L:0.17 C:0.28 G:57.8%	L:7.73 C:6.93 G:-10.3%	L:0.03 C:0.23 G:692.9%	L:0.74 C:2.27 G:206.8%	L:0.88 C:0.82 G:-6.2%	L:2.00 C:3.21 G:60.5%	L:0.01 C:0.03 G:130.8%	L:0.47 C:0.75 G:60.8%
VNR1 L:18.58 C:22.25 G:19.8%	L:0.16 C:0.20 G:30.0%	L:0.44 C:0.59 G:34.1%	L:5.41 C:5.96 G:10.3%	L:0.13 C:0.30 G:139.5%	L:3.64 C:5.74 G:57.6%	L:1.16 C:0.96 G:-17.1%	L:6.45 C:7.20 G:11.7%	L:0.06 C:0.09 G:45.3%	L:1.14 C:1.20 G:5.6%
MAR1 L:36.66 C:43.35 G:18.2%	L:0.23 C:0.23 G:-3.2%	L:0.69 C:0.96 G:38.8%	L:10.00 C:9.50 G:-5.1%	L:0.12 C:0.79 G:553.3%	L:8.30 C:9.42 G:13.5%	L:1.96 C:2.52 G:29.0%	L:11.46 C:15.98 G:39.5%	L:0.13 C:0.16 G:21.5%	L:3.77 C:3.80 G:0.7%
TVL2 L:13.19 C:15.41 G:16.8%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.32 G:43.1%	L:0.11 C:0.13 G:12.8%	L:0.00 C:0.03 G:0.0%	L:4.75 C:4.34 G:-8.8%	L:0.30 C:0.36 G:19.8%	L:7.69 C:9.17 G:19.2%	L:0.03 C:0.03 G:10.2%	L:0.08 C:1.04 G:1261.2%



Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
RND1 L:39.11 C:45.08 G:15.3%	L:0.32 C:0.12 G:-60.6%	L:1.22 C:1.04 G:-15.1%	L:9.06 C:6.31 G:-30.3%	L:0.81 C:0.60 G:-26.3%	L:9.76 C:14.06 G:44.0%	L:2.70 C:2.76 G:2.4%	L:14.50 C:17.00 G:17.2%	L:0.16 C:0.13 G:-20.5%	L:0.57 C:3.05 G:430.0%
COL1 L:7.62 C:8.39 G:10.2%	L:0.11 C:0.08 G:-23.3%	L:0.00 C:0.37 G:0.0%	L:2.56 C:2.16 G:-15.8%	L:0.03 C:0.15 G:504.9%	L:1.76 C:2.99 G:69.6%	L:0.86 C:0.66 G:-23.1%	L:1.60 C:1.61 G:1.0%	L:0.02 C:0.05 G:208.2%	L:0.70 C:0.32 G:-53.7%
VNR2 L:40.55 C:41.87 G:3.3%	L:0.49 C:0.51 G:3.9%	L:1.14 C:1.69 G:48.4%	L:12.16 C:9.41 G:-22.6%	L:0.32 C:0.51 G:62.7%	L:11.28 C:10.47 G:-7.2%	L:3.86 C:3.96 G:2.6%	L:10.35 C:14.05 G:35.7%	L:0.12 C:0.17 G:35.9%	L:0.83 C:1.10 G:32.7%
SVK1 L:42.54 C:43.81 G:3.0%	L:0.47 C:0.36 G:-21.9%	L:0.98 C:1.20 G:21.9%	L:15.73 C:9.76 G:-37.9%	L:0.51 C:0.64 G:26.0%	L:11.47 C:10.05 G:-12.5%	L:2.22 C:1.75 G:-21.5%	L:9.48 C:16.55 G:74.5%	L:0.11 C:0.10 G:-15.4%	L:1.56 C:3.41 G:118.3%
TKY1 L:24.04 C:24.05 G:0.0%	L:0.30 C:0.20 G:-32.1%	L:0.72 C:0.45 G:-38.5%	L:9.11 C:8.17 G:-10.3%	L:0.37 C:0.42 G:13.9%	L:4.43 C:6.40 G:44.5%	L:2.46 C:1.46 G:-40.4%	L:3.98 C:5.17 G:30.0%	L:0.07 C:0.05 G:-17.5%	L:2.61 C:1.72 G:-34.2%
SGT1 L:13.10 C:12.36 G:-5.7%	L:0.19 C:0.14 G:-29.2%	L:0.30 C:0.15 G:-48.6%	L:6.60 C:6.17 G:-6.6%	L:0.11 C:0.23 G:113.0%	L:3.17 C:2.00 G:-36.8%	L:0.59 C:0.56 G:-5.4%	L:2.00 C:2.44 G:22.2%	L:0.05 C:0.03 G:-39.6%	L:0.09 C:0.64 G:628.6%
MMT1 L:20.27 C:18.22 G:-10.1%	L:0.31 C:0.60 G:92.8%	L:0.25 C:0.52 G:105.8%	L:8.14 C:4.68 G:-42.5%	L:0.07 C:0.22 G:203.3%	L:2.11 C:4.12 G:95.1%	L:1.04 C:1.54 G:47.6%	L:4.62 C:5.23 G:13.3%	L:0.04 C:0.05 G:18.8%	L:3.68 C:1.26 G:-65.8%
VKM1 L:18.06 C:15.52 G:-14.1%	L:0.27 C:0.14 G:-48.1%	L:0.83 C:0.56 G:-32.4%	L:5.26 C:2.74 G:-47.9%	L:0.07 C:0.27 G:301.8%	L:6.58 C:5.80 G:-11.7%	L:1.17 C:1.55 G:32.9%	L:3.59 C:2.90 G:-19.2%	L:0.11 C:0.08 G:-25.2%	L:0.20 C:1.46 G:650.7%
ERL1 L:16.49 C:7.21 G:-56.3%	L:0.22 C:0.07 G:-67.0%	L:0.16 C:0.15 G:-7.6%	L:5.11 C:1.36 G:-73.4%	L:0.09 C:0.12 G:33.8%	L:4.12 C:2.11 G:-48.6%	L:0.45 C:0.38 G:-15.3%	L:5.79 C:2.90 G:-49.9%	L:0.06 C:0.05 G:-17.2%	L:0.50 C:0.06 G:-87.3%
SOUTH-03									
L:703.68 C:913.11 G:29.8%	L:5.78 C:7.75 G:34.0%	L:17.60 C:24.15 G:37.2%	L:136.48 C:204.53 G:49.9%	L:5.94 C:22.48 G:278.4%	L:225.48 C:260.49 G:15.5%	L:42.96 C:45.98 G:7.0%	L:244.31 C:308.30 G:26.2%	L:3.34 C:3.85 G:15.5%	L:21.77 C:35.57 G:63.4%
KKD2 L:13.00 C:30.35 G:133.4%	L:0.07 C:0.79 G:991.5%	L:0.20 C:1.47 G:632.8%	L:1.27 C:1.58 G:23.9%	L:0.06 C:0.55 G:870.2%	L:4.82 C:7.91 G:64.0%	L:1.59 C:1.69 G:6.3%	L:4.83 C:14.75 G:205.4%	L:0.08 C:0.16 G:106.2%	L:0.08 C:1.44 G:1791.0%
SGP1 L:11.22 C:26.15 G:133.1%	L:0.11 C:0.18 G:66.7%	L:0.89 C:0.92 G:2.4%	L:1.38 C:4.03 G:192.7%	L:0.07 C:0.46 G:560.9%	L:5.50 C:5.30 G:-3.6%	L:0.64 C:1.47 G:128.7%	L:2.24 C:12.66 G:465.2%	L:0.05 C:0.07 G:35.0%	L:0.34 C:1.06 G:215.2%
MLR1 L:16.71 C:38.43 G:130.0%	L:0.14 C:0.05 G:-60.7%	L:0.40 C:0.63 G:57.4%	L:4.63 C:8.04 G:73.6%	L:0.12 C:0.77 G:516.9%	L:3.45 C:11.64 G:237.5%	L:0.76 C:0.70 G:-8.8%	L:6.44 C:15.73 G:144.5%	L:0.05 C:0.11 G:128.4%	L:0.72 C:0.77 G:7.2%
DKI1 L:19.52 C:35.52 G:82.0%	L:0.21 C:0.48 G:133.2%	L:0.36 C:0.79 G:119.2%	L:2.77 C:10.38 G:274.8%	L:0.20 C:1.60 G:714.4%	L:6.23 C:7.78 G:24.9%	L:0.76 C:0.90 G:19.7%	L:8.37 C:11.41 G:36.4%	L:0.09 C:0.16 G:72.5%	L:0.54 C:2.02 G:272.3%
SVG1 L:19.98 C:35.13 G:75.8%	L:0.19 C:0.28 G:45.1%	L:0.51 C:0.80 G:58.5%	L:3.46 C:10.72 G:209.3%	L:0.32 C:1.27 G:294.4%	L:6.05 C:9.43 G:55.9%	L:0.85 C:1.32 G:54.4%	L:7.69 C:10.08 G:31.0%	L:0.10 C:0.12 G:22.9%	L:0.80 C:1.10 G:37.7%
ATG1 L:25.95 C:43.59 G:68.0%	L:0.07 C:0.24 G:269.4%	L:0.57 C:0.73 G:28.4%	L:2.12 C:7.68 G:261.7%	L:0.22 C:1.50 G:575.3%	L:8.41 C:9.16 G:9.0%	L:1.02 C:2.33 G:127.8%	L:12.72 C:20.15 G:58.4%	L:0.11 C:0.16 G:42.9%	L:0.71 C:1.63 G:130.2%



Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPA1 L:19.04 C:31.10 G:63.3%	L:0.23 C:0.45 G:95.3%	L:0.94 C:0.39 G:-58.4%	L:4.96 C:6.80 G:37.1%	L:0.14 C:1.75 G:1143.7%	L:5.61 C:10.97 G:95.6%	L:1.03 C:1.16 G:12.0%	L:5.46 C:8.64 G:58.3%	L:0.10 C:0.13 G:30.4%	L:0.57 C:0.81 G:42.8%
CBM1 L:24.91 C:39.55 G:58.8%	L:0.36 C:0.31 G:-14.0%	L:0.66 C:1.43 G:116.9%	L:6.14 C:9.28 G:51.1%	L:0.09 C:0.77 G:733.1%	L:7.80 C:12.26 G:57.2%	L:1.80 C:2.45 G:36.2%	L:7.86 C:11.42 G:45.2%	L:0.10 C:0.16 G:56.0%	L:0.11 C:1.48 G:1302.4%
ADP1 L:16.18 C:24.61 G:52.2%	L:0.38 C:0.34 G:-10.5%	L:0.21 C:0.34 G:59.8%	L:6.87 C:9.80 G:42.7%	L:0.23 C:0.69 G:199.9%	L:4.00 C:6.58 G:64.7%	L:0.91 C:1.18 G:29.6%	L:3.07 C:5.00 G:62.7%	L:0.04 C:0.07 G:94.5%	L:0.47 C:0.62 G:30.5%
TMM1 L:27.11 C:41.15 G:51.8%	L:0.23 C:0.42 G:81.9%	L:0.64 C:1.42 G:123.3%	L:6.10 C:10.58 G:73.5%	L:0.17 C:0.31 G:78.4%	L:8.21 C:9.77 G:18.9%	L:1.72 C:2.38 G:38.0%	L:8.79 C:10.81 G:23.0%	L:0.11 C:0.13 G:21.6%	L:1.14 C:5.34 G:369.0%
MDU4 L:18.31 C:27.44 G:49.8%	L:0.13 C:0.22 G:66.2%	L:0.64 C:0.89 G:37.6%	L:4.64 C:9.43 G:103.2%	L:0.12 C:0.46 G:287.7%	L:4.31 C:8.46 G:96.4%	L:0.80 C:1.33 G:67.3%	L:7.14 C:5.89 G:-17.6%	L:0.09 C:0.14 G:43.2%	L:0.44 C:0.62 G:42.4%
TPT1 L:19.22 C:28.46 G:48.1%	L:0.09 C:0.37 G:319.2%	L:0.60 C:0.59 G:-1.1%	L:4.88 C:7.11 G:45.7%	L:0.21 C:0.70 G:239.1%	L:5.72 C:8.17 G:42.7%	L:1.94 C:1.95 G:0.4%	L:5.61 C:8.19 G:46.0%	L:0.07 C:0.12 G:70.8%	L:0.11 C:1.27 G:1072.8%
NTM1 L:10.74 C:15.45 G:43.9%	L:0.13 C:0.19 G:50.3%	L:0.05 C:0.17 G:245.3%	L:4.32 C:7.79 G:80.5%	L:0.07 C:0.11 G:72.3%	L:2.81 C:2.20 G:-21.8%	L:0.95 C:0.66 G:-29.9%	L:2.34 C:3.69 G:57.4%	L:0.03 C:0.02 G:-37.5%	L:0.05 C:0.62 G:1226.0%
BTU1 L:8.71 C:12.49 G:43.3%	L:0.09 C:0.10 G:8.8%	L:0.32 C:0.38 G:20.7%	L:1.26 C:1.89 G:50.4%	L:0.18 C:0.40 G:122.4%	L:4.07 C:3.74 G:-8.2%	L:0.81 C:0.82 G:1.8%	L:1.94 C:5.07 G:160.9%	L:0.04 C:0.04 G:-3.3%	L:0.00 C:0.04 G:0.0%
BNR1 L:15.26 C:20.93 G:37.2%	L:0.19 C:0.24 G:30.0%	L:0.63 C:0.40 G:-36.9%	L:5.06 C:5.18 G:2.4%	L:0.11 C:0.59 G:416.4%	L:3.63 C:7.21 G:98.5%	L:0.55 C:0.98 G:79.3%	L:4.54 C:5.77 G:27.3%	L:0.03 C:0.06 G:106.0%	L:0.52 C:0.49 G:-6.1%
MDU2 L:47.90 C:62.29 G:30.1%	L:0.23 C:0.29 G:28.7%	L:0.98 C:2.10 G:113.6%	L:6.31 C:7.85 G:24.4%	L:0.20 C:1.14 G:463.0%	L:15.93 C:21.15 G:32.8%	L:2.76 C:3.32 G:20.4%	L:20.23 C:23.22 G:14.8%	L:0.28 C:0.42 G:48.3%	L:0.97 C:2.80 G:187.4%
USL1 L:12.24 C:15.49 G:26.6%	L:0.16 C:0.19 G:19.6%	L:0.37 C:0.34 G:-9.0%	L:3.90 C:4.77 G:22.3%	L:0.08 C:0.24 G:191.6%	L:4.59 C:5.04 G:10.0%	L:0.96 C:1.06 G:11.1%	L:1.79 C:3.52 G:97.0%	L:0.07 C:0.08 G:11.8%	L:0.32 C:0.24 G:-25.8%
MDU3 L:24.48 C:30.56 G:24.9%	L:0.21 C:0.15 G:-28.3%	L:0.41 C:0.37 G:-10.1%	L:7.87 C:4.75 G:-39.6%	L:0.07 C:0.20 G:163.7%	L:7.28 C:8.88 G:22.0%	L:1.09 C:0.32 G:-70.5%	L:6.50 C:15.56 G:139.5%	L:0.13 C:0.12 G:-5.8%	L:0.91 C:0.20 G:-77.5%
DGL1 L:56.18 C:68.42 G:21.8%	L:0.32 C:0.28 G:-12.8%	L:1.77 C:1.90 G:7.1%	L:5.62 C:12.23 G:117.6%	L:0.46 C:2.08 G:355.7%	L:24.79 C:23.39 G:-5.7%	L:4.45 C:5.56 G:24.9%	L:16.03 C:20.49 G:27.8%	L:0.35 C:0.35 G:0.7%	L:2.38 C:2.15 G:-9.9%
KRR1 L:18.67 C:22.43 G:20.1%	L:0.10 C:0.10 G:-0.4%	L:0.29 C:0.62 G:112.4%	L:3.17 C:1.53 G:-51.7%	L:0.33 C:0.32 G:-4.2%	L:6.26 C:8.11 G:29.5%	L:1.56 C:1.05 G:-32.8%	L:6.05 C:10.41 G:71.9%	L:0.13 C:0.03 G:-78.9%	L:0.76 C:0.26 G:-65.9%
PNV1 L:13.02 C:14.71 G:13.0%	L:0.09 C:0.07 G:-27.2%	L:0.33 C:0.71 G:115.1%	L:1.27 C:0.78 G:-38.3%	L:0.12 C:0.34 G:178.6%	L:6.93 C:5.66 G:-18.3%	L:0.73 C:0.71 G:-3.8%	L:2.62 C:5.98 G:128.2%	L:0.07 C:0.07 G:-9.1%	L:0.85 C:0.40 G:-53.6%
ODM1 L:14.53 C:15.59 G:7.3%	L:0.24 C:0.11 G:-56.7%	L:0.47 C:0.48 G:0.4%	L:5.18 C:5.86 G:13.1%	L:0.17 C:0.47 G:177.5%	L:2.57 C:4.29 G:66.8%	L:0.54 C:1.28 G:135.6%	L:4.67 C:2.85 G:-39.0%	L:0.05 C:0.06 G:23.1%	L:0.62 C:0.19 G:-70.2%
MNM1 L:13.16 C:13.98 G:6.2%	L:0.16 C:0.15 G:-6.9%	L:0.33 C:0.22 G:-32.6%	L:4.73 C:4.32 G:-8.8%	L:0.13 C:0.55 G:331.8%	L:4.07 C:3.97 G:-2.4%	L:0.47 C:0.64 G:35.7%	L:2.96 C:2.67 G:-9.7%	L:0.04 C:0.07 G:59.1%	L:0.27 C:1.39 G:417.6%

Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TDI1 L:19.91 C:19.87 G:-0.2%	L:0.19 C:0.34 G:76.8%	L:0.20 C:0.81 G:314.8%	L:6.17 C:6.62 G:7.3%	L:0.48 C:1.15 G:141.9%	L:4.27 C:4.56 G:6.7%	L:0.87 C:1.17 G:34.9%	L:7.33 C:4.23 G:-42.3%	L:0.09 C:0.10 G:6.1%	L:0.31 C:0.89 G:188.2%
CMR1 L:15.69 C:15.19 G:-3.2%	L:0.23 C:0.35 G:48.9%	L:0.10 C:0.34 G:237.0%	L:7.20 C:6.18 G:-14.2%	L:0.66 C:0.28 G:-58.4%	L:1.82 C:3.21 G:76.9%	L:0.69 C:0.41 G:-39.8%	L:3.47 C:3.55 G:2.5%	L:0.02 C:0.04 G:71.2%	L:1.50 C:0.82 G:-45.0%
MDU1 L:140.23 C:132.27 G:-5.7%	L:0.80 C:0.51 G:-36.4%	L:3.61 C:3.21 G:-11.1%	L:13.53 C:22.65 G:67.5%	L:0.31 C:2.46 G:683.7%	L:46.26 C:38.57 G:-16.6%	L:8.39 C:6.56 G:-21.8%	L:64.81 C:53.30 G:-17.8%	L:0.77 C:0.70 G:-9.4%	L:1.75 C:4.31 G:145.9%
TEN1 L:36.35 C:31.44 G:-13.5%	L:0.19 C:0.25 G:33.1%	L:0.51 C:0.91 G:78.0%	L:6.76 C:9.41 G:39.1%	L:0.36 C:0.93 G:159.0%	L:11.27 C:7.73 G:-31.5%	L:1.15 C:0.79 G:-31.1%	L:11.91 C:8.93 G:-25.1%	L:0.12 C:0.09 G:-25.9%	L:4.06 C:2.40 G:-40.9%
MDU5 L:25.47 C:20.52 G:-19.4%	L:0.26 C:0.31 G:20.7%	L:0.60 C:0.80 G:32.7%	L:4.90 C:7.27 G:48.3%	L:0.24 C:0.40 G:63.0%	L:8.84 C:5.36 G:-39.4%	L:3.16 C:1.78 G:-43.8%	L:6.89 C:4.32 G:-37.3%	L:0.10 C:0.09 G:-12.8%	L:0.47 C:0.19 G:-58.1%
TRICHY-01									
L:809.09 C:1112.91 G:37.6%	L:6.17 C:6.16 G:-0.2%	L:14.59 C:23.23 G:59.2%	L:179.13 C:236.01 G:31.8%	L:4.95 C:9.96 G:101.0%	L:204.88 C:291.84 G:42.4%	L:35.53 C:49.45 G:39.2%	L:334.07 C:452.54 G:35.5%	L:2.87 C:3.59 G:25.3%	L:26.90 C:40.13 G:49.2%
ORU1 L:11.75 C:23.72 G:101.8%	L:0.19 C:0.30 G:58.6%	L:0.24 C:0.28 G:17.0%	L:3.62 C:8.11 G:124.1%	L:0.15 C:0.40 G:175.3%	L:2.89 C:7.31 G:152.6%	L:1.06 C:1.53 G:44.2%	L:2.97 C:5.48 G:84.6%	L:0.05 C:0.10 G:108.6%	L:0.59 C:0.21 G:-64.1%
TTP1 L:22.63 C:43.86 G:93.8%	L:0.33 C:0.32 G:-2.3%	L:0.39 C:0.52 G:31.8%	L:8.71 C:17.08 G:96.1%	L:0.13 C:0.54 G:326.2%	L:3.38 C:10.25 G:203.5%	L:0.73 C:1.06 G:45.3%	L:8.04 C:12.83 G:59.5%	L:0.08 C:0.09 G:22.2%	L:0.84 C:1.16 G:37.9%
TVR1 L:15.44 C:29.29 G:89.8%	L:0.10 C:0.10 G:3.8%	L:0.23 C:0.55 G:135.5%	L:2.71 C:5.59 G:105.9%	L:0.32 C:0.17 G:-46.9%	L:3.58 C:6.17 G:72.5%	L:0.40 C:0.77 G:94.3%	L:7.43 C:14.67 G:97.3%	L:0.05 C:0.10 G:91.4%	L:0.61 C:1.17 G:92.4%
MDI1 L:25.45 C:46.02 G:80.9%	L:0.13 C:0.10 G:-21.1%	L:0.44 C:1.52 G:245.9%	L:2.63 C:5.80 G:120.1%	L:0.14 C:0.36 G:165.5%	L:7.04 C:12.56 G:78.3%	L:2.09 C:2.36 G:12.9%	L:11.73 C:21.42 G:82.6%	L:0.14 C:0.14 G:2.9%	L:1.11 C:1.76 G:59.3%
KRN1 L:11.73 C:20.68 G:76.3%	L:0.20 C:0.45 G:121.4%	L:0.26 C:0.78 G:201.3%	L:5.22 C:7.24 G:38.6%	L:0.16 C:0.30 G:90.9%	L:3.28 C:4.36 G:32.9%	L:0.52 C:0.61 G:16.4%	L:1.56 C:5.74 G:267.5%	L:0.03 C:0.06 G:110.6%	L:0.50 C:1.16 G:130.7%
AYR1 L:15.56 C:27.13 G:74.4%	L:0.62 C:0.19 G:-69.2%	L:0.38 C:0.25 G:-34.3%	L:4.66 C:10.16 G:118.1%	L:0.13 C:0.23 G:83.8%	L:2.95 C:6.08 G:106.3%	L:0.54 C:0.59 G:9.4%	L:4.50 C:9.58 G:112.8%	L:0.02 C:0.00 G:-77.6%	L:1.76 C:0.04 G:-97.6%
PDK1 L:14.53 C:25.22 G:73.6%	L:0.04 C:0.15 G:279.6%	L:0.51 C:0.18 G:-64.2%	L:2.25 C:3.78 G:67.9%	L:0.08 C:0.35 G:308.7%	L:1.97 C:7.62 G:287.8%	L:0.52 C:0.91 G:74.4%	L:9.09 C:10.97 G:20.6%	L:0.06 C:0.07 G:19.0%	L:0.00 C:1.18 G:0.0%
JKM1 L:22.56 C:38.91 G:72.4%	L:0.36 C:0.28 G:-23.6%	L:0.60 C:0.92 G:53.6%	L:9.72 C:6.46 G:-33.5%	L:0.24 C:0.25 G:6.4%	L:5.95 C:12.21 G:105.3%	L:1.39 C:1.88 G:35.8%	L:3.94 C:16.41 G:316.4%	L:0.07 C:0.14 G:105.9%	L:0.30 C:0.36 G:19.2%
MVM1 L:46.12 C:77.43 G:67.9%	L:0.31 C:0.23 G:-26.8%	L:1.01 C:1.37 G:34.9%	L:8.53 C:6.48 G:-24.0%	L:0.33 C:0.60 G:84.9%	L:11.55 C:23.45 G:103.0%	L:2.73 C:4.70 G:72.1%	L:20.17 C:37.49 G:85.9%	L:0.25 C:0.39 G:54.8%	L:1.24 C:2.73 G:119.2%
MSI1 L:16.80 C:27.53 G:63.8%	L:0.26 C:0.39 G:47.5%	L:0.22 C:0.45 G:104.7%	L:3.33 C:8.07 G:142.1%	L:0.17 C:0.39 G:135.6%	L:5.44 C:8.67 G:59.5%	L:0.52 C:0.72 G:37.6%	L:6.09 C:8.06 G:32.3%	L:0.04 C:0.09 G:127.2%	L:0.73 C:0.68 G:-6.8%

TN Product Manager A2A Report 09/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PBR2 L:55.81 C:84.67 G:51.7%	L:0.56 C:0.40 G:-29.1%	L:1.26 C:2.20 G:74.1%	L:18.53 C:17.81 G:-3.9%	L:0.24 C:0.63 G:164.9%	L:15.65 C:25.70 G:64.2%	L:1.87 C:3.27 G:75.1%	L:15.29 C:31.21 G:104.1%	L:0.17 C:0.16 G:-5.9%	L:2.25 C:3.30 G:46.9%
KIK1 L:25.84 C:38.88 G:50.5%	L:0.13 C:0.11 G:-14.3%	L:0.77 C:0.77 G:-0.7%	L:1.74 C:2.12 G:22.3%	L:0.06 C:0.24 G:323.5%	L:7.27 C:11.13 G:53.1%	L:1.56 C:2.36 G:51.8%	L:14.06 C:21.12 G:50.1%	L:0.13 C:0.22 G:66.8%	L:0.11 C:0.80 G:609.2%
TNJ2 L:40.53 C:59.70 G:47.3%	L:0.34 C:0.24 G:-29.0%	L:1.00 C:1.80 G:80.9%	L:7.27 C:8.48 G:16.7%	L:0.21 C:0.46 G:119.0%	L:10.86 C:14.91 G:37.3%	L:2.62 C:3.97 G:51.9%	L:16.68 C:28.73 G:72.3%	L:0.14 C:0.17 G:18.9%	L:1.41 C:0.93 G:-34.4%
KUM1 L:53.65 C:77.09 G:43.7%	L:0.21 C:0.29 G:33.9%	L:1.05 C:1.44 G:37.0%	L:8.78 C:9.94 G:13.2%	L:0.33 C:0.77 G:135.0%	L:13.87 C:20.68 G:49.1%	L:3.35 C:4.71 G:40.8%	L:24.67 C:36.17 G:46.7%	L:0.23 C:0.36 G:57.4%	L:1.17 C:2.74 G:134.7%
TVR2 L:41.91 C:52.48 G:25.2%	L:0.26 C:0.34 G:34.0%	L:1.17 C:1.74 G:49.2%	L:8.22 C:11.38 G:38.4%	L:0.12 C:0.49 G:309.9%	L:11.15 C:12.85 G:15.3%	L:2.82 C:2.28 G:-19.4%	L:16.48 C:21.84 G:32.5%	L:0.17 C:0.17 G:-4.3%	L:1.52 C:1.39 G:-8.5%
TNJ1 L:66.15 C:81.45 G:23.1%	L:0.45 C:0.39 G:-14.2%	L:0.82 C:1.59 G:93.7%	L:13.67 C:19.61 G:43.4%	L:0.39 C:0.53 G:38.4%	L:15.99 C:23.06 G:44.3%	L:2.70 C:4.12 G:52.8%	L:30.09 C:28.98 G:-3.7%	L:0.18 C:0.20 G:11.8%	L:1.86 C:2.96 G:58.7%
TYR1 L:39.34 C:47.16 G:19.9%	L:0.26 C:0.35 G:33.5%	L:0.59 C:0.98 G:65.9%	L:12.46 C:16.29 G:30.7%	L:0.09 C:0.30 G:231.1%	L:7.61 C:12.00 G:57.7%	L:1.60 C:2.21 G:38.2%	L:16.18 C:13.68 G:-15.4%	L:0.07 C:0.08 G:22.7%	L:0.48 C:1.28 G:164.8%
PBR1 L:18.38 C:21.51 G:17.0%	L:0.19 C:0.06 G:-69.6%	L:0.22 C:0.28 G:23.9%	L:4.42 C:5.51 G:24.6%	L:0.06 C:0.23 G:246.8%	L:4.35 C:4.02 G:-7.4%	L:0.81 C:0.77 G:-5.5%	L:6.14 C:8.80 G:43.5%	L:0.07 C:0.05 G:-27.6%	L:2.11 C:1.80 G:-14.9%
TRY1 L:155.35 C:180.80 G:16.4%	L:0.67 C:1.03 G:54.4%	L:2.22 C:3.21 G:44.4%	L:37.10 C:50.22 G:35.4%	L:1.03 C:1.83 G:78.2%	L:41.68 C:41.52 G:-0.4%	L:3.12 C:6.51 G:108.7%	L:67.50 C:66.86 G:-0.9%	L:0.49 C:0.52 G:5.5%	L:1.55 C:9.09 G:488.3%
PTK1 L:46.56 C:52.36 G:12.5%	L:0.22 C:0.22 G:0.3%	L:0.38 C:1.51 G:303.1%	L:8.85 C:6.22 G:-29.7%	L:0.20 C:0.37 G:81.7%	L:13.51 C:13.50 G:0.0%	L:1.76 C:2.22 G:26.2%	L:17.47 C:24.04 G:37.6%	L:0.14 C:0.18 G:24.2%	L:4.03 C:4.10 G:1.7%
NGT1 L:36.04 C:36.39 G:1.0%	L:0.30 C:0.17 G:-42.1%	L:0.56 C:0.55 G:-1.1%	L:5.17 C:6.72 G:30.0%	L:0.22 C:0.36 G:61.7%	L:8.23 C:6.62 G:-19.5%	L:2.04 C:1.28 G:-37.0%	L:18.46 C:19.68 G:6.6%	L:0.12 C:0.17 G:36.5%	L:0.94 C:0.84 G:-11.0%
TRY2 L:26.96 C:20.61 G:-23.5%	L:0.04 C:0.05 G:43.3%	L:0.25 C:0.33 G:33.5%	L:1.53 C:2.94 G:92.1%	L:0.19 C:0.16 G:-11.5%	L:6.70 C:7.15 G:6.7%	L:0.78 C:0.60 G:-23.3%	L:15.52 C:8.78 G:-43.4%	L:0.16 C:0.13 G:-22.8%	L:1.79 C:0.47 G:-74.0%
WEST-01									
L:463.84 C:644.33 G:38.9%	L:4.28 C:7.50 G:75.2%	L:13.48 C:14.48 G:7.5%	L:105.53 C:145.73 G:38.1%	L:4.72 C:9.32 G:97.6%	L:165.72 C:210.61 G:27.1%	L:30.91 C:43.16 G:39.6%	L:122.49 C:174.72 G:42.6%	L:0.97 C:1.22 G:25.6%	L:15.74 C:37.59 G:138.9%
PPI1 L:7.77 C:20.75 G:166.9%	L:0.22 C:0.25 G:12.0%	L:0.21 C:0.24 G:13.3%	L:3.82 C:6.62 G:73.1%	L:0.14 C:0.21 G:51.0%	L:0.74 C:6.95 G:836.0%	L:0.44 C:1.10 G:151.0%	L:1.91 C:4.73 G:147.8%	L:0.01 C:0.07 G:416.9%	L:0.28 C:0.59 G:110.2%
GBM1 L:10.94 C:22.76 G:108.0%	L:0.16 C:0.19 G:14.1%	L:0.10 C:0.17 G:63.5%	L:4.46 C:9.66 G:116.5%	L:0.00 C:0.31 G:11106.6%	L:4.07 C:5.06 G:24.3%	L:0.23 C:0.21 G:-5.2%	L:1.82 C:5.33 G:193.5%	L:0.05 C:0.07 G:48.8%	L:0.05 C:1.76 G:3112.1%
SUL1 L:12.45 C:21.84 G:75.3%	L:0.18 C:0.45 G:156.4%	L:0.36 C:0.54 G:51.2%	L:1.55 C:2.36 G:52.2%	L:0.09 C:0.32 G:257.1%	L:5.38 C:9.30 G:73.0%	L:1.13 C:2.11 G:85.7%	L:3.38 C:6.02 G:78.2%	L:0.04 C:0.07 G:68.3%	L:0.35 C:0.67 G:90.3%

Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE2 L:71.20 C:124.28 G:74.5%	L:0.49 C:1.53 G:210.3%	L:3.40 C:3.26 G:-4.1%	L:16.43 C:25.78 G:56.9%	L:0.46 C:1.77 G:283.0%	L:28.11 C:41.90 G:49.0%	L:3.90 C:6.92 G:77.3%	L:16.22 C:34.31 G:111.5%	L:0.08 C:0.11 G:35.3%	L:2.08 C:8.68 G:316.5%
CBE1 L:15.85 C:27.06 G:70.8%	L:0.12 C:0.26 G:119.2%	L:0.14 C:0.58 G:316.3%	L:3.35 C:3.69 G:10.2%	L:0.07 C:1.06 G:1394.1%	L:6.44 C:8.59 G:33.4%	L:0.76 C:2.16 G:185.8%	L:4.61 C:9.17 G:98.7%	L:0.07 C:0.13 G:84.5%	L:0.29 C:1.41 G:393.7%
KGI1 L:16.92 C:27.85 G:64.6%	L:0.49 C:0.50 G:1.0%	L:0.01 C:0.44 G:8164.7%	L:10.12 C:16.03 G:58.4%	L:0.45 C:0.58 G:28.3%	L:2.76 C:4.00 G:44.7%	L:0.40 C:1.05 G:159.6%	L:2.32 C:3.58 G:54.2%	L:0.00 C:0.00 G:0.0%	L:0.37 C:1.68 G:359.0%
SYM2 L:12.26 C:18.71 G:52.6%	L:0.12 C:0.23 G:91.8%	L:0.24 C:0.62 G:161.7%	L:2.60 C:4.76 G:82.9%	L:0.03 C:0.19 G:457.3%	L:3.75 C:6.25 G:66.6%	L:0.44 C:1.93 G:339.4%	L:4.47 C:3.99 G:-10.7%	L:0.06 C:0.06 G:7.5%	L:0.55 C:0.68 G:23.2%
PDM1 L:10.51 C:15.71 G:49.4%	L:0.09 C:0.16 G:88.1%	L:0.58 C:0.51 G:-12.2%	L:2.42 C:3.25 G:34.1%	L:0.05 C:0.18 G:252.1%	L:4.35 C:5.98 G:37.4%	L:0.96 C:0.64 G:-33.0%	L:2.04 C:4.00 G:96.4%	L:0.02 C:0.07 G:239.9%	L:0.00 C:0.91 G:0.0%
PLI1 L:21.88 C:32.46 G:48.4%	L:0.12 C:0.17 G:35.0%	L:0.83 C:1.12 G:34.9%	L:1.11 C:3.20 G:189.4%	L:0.22 C:0.23 G:6.5%	L:8.82 C:15.23 G:72.6%	L:2.30 C:2.58 G:12.3%	L:8.15 C:9.46 G:16.0%	L:0.06 C:0.12 G:118.3%	L:0.26 C:0.35 G:31.9%
AVI1 L:14.99 C:21.92 G:46.2%	L:0.08 C:0.20 G:149.6%	L:0.20 C:0.42 G:104.5%	L:2.63 C:4.63 G:76.3%	L:0.07 C:0.19 G:190.1%	L:4.93 C:8.32 G:68.9%	L:1.15 C:1.73 G:50.5%	L:5.59 C:6.36 G:13.7%	L:0.00 C:0.02 G:701.8%	L:0.33 C:0.04 G:-87.4%
CNR1 L:15.27 C:22.07 G:44.5%	L:0.32 C:0.28 G:-12.1%	L:0.39 C:0.78 G:100.2%	L:6.36 C:8.74 G:37.6%	L:0.45 C:0.56 G:24.6%	L:2.85 C:4.96 G:73.8%	L:0.67 C:1.14 G:70.3%	L:3.57 C:2.92 G:-18.0%	L:0.00 C:0.00 G:0.0%	L:0.67 C:2.67 G:301.4%
CBE3 L:8.13 C:11.60 G:42.6%	L:0.09 C:0.17 G:97.8%	L:0.07 C:0.17 G:137.1%	L:0.40 C:2.40 G:506.3%	L:0.04 C:0.15 G:285.3%	L:4.52 C:5.16 G:14.2%	L:1.00 C:0.77 G:-23.6%	L:1.91 C:1.94 G:1.4%	L:0.05 C:0.03 G:-42.1%	L:0.06 C:0.81 G:1370.9%
GDR1 L:13.31 C:18.87 G:41.8%	L:0.22 C:0.27 G:22.1%	L:0.29 C:0.29 G:-3.0%	L:5.17 C:9.37 G:81.4%	L:0.12 C:0.09 G:-26.7%	L:3.55 C:3.54 G:-0.4%	L:0.21 C:0.27 G:30.0%	L:2.83 C:4.17 G:47.1%	L:0.00 C:0.00 G:0.0%	L:0.91 C:0.87 G:-4.0%
DPM2 L:18.11 C:25.02 G:38.1%	L:0.14 C:0.15 G:8.4%	L:0.78 C:0.41 G:-46.7%	L:3.17 C:2.92 G:-7.9%	L:0.13 C:0.28 G:115.0%	L:5.90 C:9.75 G:65.2%	L:1.23 C:1.73 G:41.0%	L:5.58 C:7.82 G:40.3%	L:0.06 C:0.11 G:95.1%	L:1.13 C:1.84 G:62.5%
MPM1 L:19.86 C:26.74 G:34.6%	L:0.24 C:0.17 G:-29.2%	L:0.43 C:0.72 G:70.3%	L:3.19 C:3.47 G:8.7%	L:0.08 C:0.59 G:632.9%	L:7.66 C:9.10 G:18.7%	L:1.68 C:2.65 G:57.9%	L:5.28 C:7.75 G:46.9%	L:0.07 C:0.07 G:4.5%	L:1.23 C:2.21 G:79.3%
KGM1 L:12.45 C:15.88 G:27.6%	L:0.06 C:0.14 G:124.6%	L:0.20 C:0.40 G:105.9%	L:2.48 C:5.35 G:115.6%	L:0.32 C:0.26 G:-19.7%	L:4.54 C:5.33 G:17.6%	L:1.10 C:1.08 G:-2.5%	L:3.03 C:2.94 G:-2.7%	L:0.04 C:0.07 G:67.9%	L:0.68 C:0.31 G:-54.6%
TPR2 L:33.01 C:39.86 G:20.7%	L:0.23 C:0.32 G:38.9%	L:0.36 C:0.43 G:17.1%	L:6.61 C:5.88 G:-11.1%	L:0.09 C:0.19 G:96.8%	L:12.48 C:13.93 G:11.6%	L:2.60 C:2.64 G:1.7%	L:9.69 C:13.61 G:40.5%	L:0.03 C:0.02 G:-27.4%	L:0.91 C:2.84 G:211.9%
ANR1 L:6.81 C:7.68 G:12.8%	L:0.05 C:0.11 G:108.0%	L:0.06 C:0.11 G:82.3%	L:2.81 C:1.66 G:-40.7%	L:0.00 C:0.01 G:0.0%	L:0.81 C:2.19 G:168.7%	L:0.31 C:0.44 G:41.2%	L:2.70 C:2.84 G:5.1%	L:0.01 C:0.02 G:24.7%	L:0.05 C:0.31 G:472.6%
SNR1 L:19.27 C:20.16 G:4.6%	L:0.14 C:0.31 G:123.5%	L:1.18 C:0.61 G:-48.0%	L:2.08 C:3.12 G:49.8%	L:0.23 C:0.64 G:171.9%	L:8.92 C:7.48 G:-16.1%	L:1.89 C:2.84 G:50.5%	L:4.05 C:4.70 G:16.3%	L:0.05 C:0.03 G:-45.9%	L:0.73 C:0.43 G:-40.9%
UAM1 L:39.21 C:40.66 G:3.7%	L:0.23 C:0.32 G:40.8%	L:1.03 C:0.96 G:-6.8%	L:10.72 C:9.80 G:-8.6%	L:0.76 C:0.64 G:-15.6%	L:11.32 C:9.08 G:-19.8%	L:2.50 C:2.76 G:10.2%	L:10.38 C:12.72 G:22.6%	L:0.00 C:0.00 G:0.0%	L:2.27 C:4.37 G:92.7%

Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE4 L:30.71 C:31.49 G:2.5%	L:0.17 C:0.33 G:89.5%	L:1.69 C:1.05 G:-37.7%	L:1.58 C:4.07 G:157.1%	L:0.52 C:0.57 G:9.2%	L:13.32 C:12.58 G:-5.6%	L:3.88 C:3.49 G:-10.0%	L:8.95 C:8.54 G:-4.6%	L:0.13 C:0.07 G:-46.5%	L:0.46 C:0.79 G:70.9%
TPR1 L:30.65 C:30.37 G:-0.9%	L:0.26 C:0.29 G:10.5%	L:0.50 C:0.55 G:9.3%	L:10.97 C:7.25 G:-33.9%	L:0.29 C:0.27 G:-6.5%	L:10.23 C:8.95 G:-12.6%	L:1.13 C:1.82 G:60.6%	L:6.39 C:9.64 G:50.8%	L:0.04 C:0.06 G:70.0%	L:0.83 C:1.54 G:84.8%
UMP1 L:22.26 C:20.62 G:-7.4%	L:0.04 C:0.70 G:1467.7%	L:0.42 C:0.08 G:-79.9%	L:1.50 C:1.70 G:13.6%	L:0.09 C:0.04 G:-54.9%	L:10.24 C:6.99 G:-31.8%	L:0.99 C:1.09 G:10.0%	L:7.62 C:8.16 G:7.1%	L:0.10 C:0.02 G:-78.2%	L:1.24 C:1.83 G:47.8%
WEST-02									
L:598.70 C:911.36 G:52.2%	L:6.46 C:7.37 G:14.1%	L:14.35 C:16.39 G:14.3%	L:195.45 C:260.25 G:33.2%	L:5.28 C:8.55 G:61.9%	L:195.87 C:271.24 G:38.5%	L:34.19 C:41.16 G:20.4%	L:130.46 C:268.00 G:105.4%	L:1.99 C:3.24 G:63.1%	L:14.64 C:35.15 G:140.1%
SLM2 L:15.83 C:35.80 G:126.2%	L:0.10 C:0.35 G:265.2%	L:0.38 C:0.25 G:-34.5%	L:4.06 C:7.33 G:80.6%	L:0.09 C:0.08 G:-12.6%	L:5.02 C:9.63 G:91.9%	L:1.65 C:1.00 G:-39.1%	L:4.47 C:16.08 G:259.3%	L:0.07 C:0.16 G:140.5%	L:0.00 C:0.93 G:0.0%
SGI1 L:13.07 C:28.61 G:118.9%	L:0.11 C:0.42 G:296.2%	L:0.38 C:1.17 G:209.6%	L:4.83 C:9.68 G:100.4%	L:0.02 C:0.28 G:1376.4%	L:4.53 C:8.13 G:79.6%	L:0.71 C:3.17 G:348.8%	L:1.84 C:4.82 G:161.3%	L:0.00 C:0.06 G:0.0%	L:0.66 C:0.88 G:33.7%
MCR1 L:16.72 C:33.37 G:99.6%	L:0.24 C:0.39 G:60.1%	L:0.39 C:0.63 G:62.4%	L:7.51 C:12.45 G:65.8%	L:0.28 C:0.39 G:42.5%	L:4.28 C:10.66 G:149.3%	L:0.66 C:1.27 G:93.4%	L:3.27 C:6.03 G:84.3%	L:0.05 C:0.16 G:237.8%	L:0.05 C:1.38 G:2854.7%
DPR1 L:9.89 C:18.83 G:90.4%	L:0.10 C:0.22 G:110.9%	L:0.46 C:0.36 G:-21.0%	L:2.62 C:6.24 G:138.6%	L:0.02 C:0.20 G:776.7%	L:3.56 C:4.87 G:37.0%	L:0.58 C:1.25 G:115.3%	L:2.50 C:5.41 G:116.2%	L:0.05 C:0.05 G:5.9%	L:0.00 C:0.23 G:0.0%
MTR1 L:18.11 C:33.65 G:85.8%	L:0.31 C:0.37 G:19.6%	L:0.18 C:0.42 G:130.4%	L:5.72 C:10.82 G:89.0%	L:0.05 C:0.48 G:875.4%	L:7.84 C:8.19 G:4.5%	L:2.23 C:1.58 G:-29.2%	L:1.42 C:10.99 G:673.3%	L:0.06 C:0.09 G:34.5%	L:0.29 C:0.71 G:144.9%
OML1 L:17.21 C:31.01 G:80.2%	L:0.24 C:0.26 G:9.5%	L:0.16 C:0.30 G:90.7%	L:7.71 C:12.26 G:59.0%	L:0.13 C:0.24 G:77.4%	L:4.84 C:9.29 G:92.0%	L:0.49 C:1.05 G:114.4%	L:3.35 C:7.09 G:111.6%	L:0.07 C:0.13 G:99.1%	L:0.22 C:0.38 G:73.3%
ATU1 L:26.57 C:47.73 G:79.7%	L:0.26 C:0.24 G:-8.3%	L:0.50 C:0.68 G:37.3%	L:8.05 C:10.93 G:35.8%	L:0.18 C:0.22 G:25.4%	L:7.93 C:17.93 G:126.3%	L:0.74 C:1.93 G:159.4%	L:7.41 C:12.99 G:75.3%	L:0.10 C:0.18 G:74.5%	L:1.40 C:2.63 G:87.9%
TRM1 L:23.93 C:42.13 G:76.0%	L:0.28 C:0.64 G:129.2%	L:0.45 C:0.75 G:67.3%	L:13.75 C:22.60 G:64.4%	L:0.25 C:0.44 G:75.3%	L:5.05 C:7.57 G:49.8%	L:1.11 C:1.25 G:12.1%	L:2.59 C:8.19 G:216.2%	L:0.07 C:0.11 G:46.6%	L:0.37 C:0.58 G:55.0%
KVP1 L:12.62 C:22.17 G:75.8%	L:0.19 C:0.16 G:-15.6%	L:0.38 C:0.85 G:125.7%	L:4.31 C:4.36 G:1.3%	L:0.11 C:0.17 G:48.3%	L:2.99 C:6.54 G:118.8%	L:0.78 C:1.06 G:36.8%	L:3.68 C:8.64 G:134.6%	L:0.03 C:0.05 G:102.6%	L:0.16 C:0.34 G:114.2%
VPD1 L:23.20 C:37.78 G:62.8%	L:0.20 C:0.24 G:19.6%	L:0.33 C:0.50 G:50.3%	L:7.20 C:11.29 G:56.9%	L:0.46 C:0.45 G:-1.7%	L:7.32 C:13.75 G:87.8%	L:2.22 C:1.55 G:-30.2%	L:5.12 C:9.03 G:76.5%	L:0.13 C:0.22 G:73.5%	L:0.23 C:0.74 G:225.2%
SLM1 L:52.49 C:82.64 G:57.4%	L:0.37 C:0.42 G:13.4%	L:1.56 C:1.36 G:-13.2%	L:19.47 C:19.14 G:-1.7%	L:0.33 C:0.41 G:24.0%	L:13.82 C:20.23 G:46.4%	L:2.82 C:3.04 G:7.9%	L:13.02 C:35.63 G:173.6%	L:0.16 C:0.28 G:76.1%	L:0.94 C:2.13 G:126.8%
BMD1 L:17.17 C:26.88 G:56.5%	L:0.26 C:0.25 G:-3.1%	L:0.40 C:0.17 G:-58.2%	L:6.25 C:8.61 G:37.9%	L:0.10 C:0.33 G:235.2%	L:6.80 C:7.07 G:3.9%	L:1.07 C:0.70 G:-34.7%	L:1.71 C:8.66 G:405.4%	L:0.07 C:0.07 G:3.1%	L:0.52 C:1.03 G:95.9%



Information:

LMTD : 01-08-2024 To 09-08-2024

MTD : 01-08-2025 To 09-08-2025

LMTD Sales

6,486.16 L

MTD Sales

9,747.73 L

Growth

50.29 %

A2A Growth

37.54 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DPR2 L:14.22 C:21.83 G:53.6%	L:0.26 C:0.13 G:-51.1%	L:0.47 C:0.63 G:33.7%	L:7.60 C:7.80 G:2.7%	L:0.06 C:0.33 G:411.7%	L:2.82 C:5.10 G:80.9%	L:1.23 C:1.21 G:-1.7%	L:1.73 C:5.10 G:194.3%	L:0.04 C:0.07 G:84.8%	L:0.00 C:1.46 G:0.0%
HSR2 L:36.65 C:54.78 G:49.5%	L:0.28 C:0.34 G:21.2%	L:1.08 C:1.46 G:35.9%	L:8.90 C:13.99 G:57.3%	L:0.06 C:0.26 G:333.3%	L:15.07 C:18.26 G:21.1%	L:2.12 C:3.34 G:57.4%	L:7.55 C:12.92 G:71.2%	L:0.00 C:0.16 G:0.0%	L:1.59 C:4.04 G:153.7%
TCG1 L:12.57 C:18.79 G:49.5%	L:0.11 C:0.13 G:15.6%	L:0.41 C:0.21 G:-48.4%	L:2.59 C:5.22 G:101.3%	L:0.11 C:0.29 G:167.6%	L:4.88 C:6.71 G:37.4%	L:0.36 C:0.36 G:0.4%	L:3.46 C:4.78 G:38.2%	L:0.07 C:0.08 G:2.9%	L:0.56 C:1.01 G:78.7%
HRR1 L:17.56 C:25.87 G:47.3%	L:0.35 C:0.45 G:29.7%	L:0.43 C:0.25 G:-41.8%	L:9.26 C:14.19 G:53.2%	L:0.09 C:0.07 G:-26.0%	L:2.73 C:3.03 G:11.1%	L:0.60 C:1.20 G:99.8%	L:3.41 C:4.18 G:22.5%	L:0.02 C:0.05 G:126.6%	L:0.67 C:2.45 G:266.2%
KRI1 L:21.92 C:32.12 G:46.5%	L:0.30 C:0.19 G:-35.7%	L:1.42 C:0.48 G:-66.3%	L:4.39 C:6.91 G:57.3%	L:0.10 C:0.51 G:417.5%	L:8.76 C:9.39 G:7.2%	L:1.90 C:1.29 G:-32.0%	L:4.90 C:11.23 G:129.2%	L:0.01 C:0.08 G:698.2%	L:0.14 C:2.03 G:1346.8%
RSP1 L:18.95 C:27.44 G:44.8%	L:0.31 C:0.19 G:-36.5%	L:0.36 C:0.71 G:94.4%	L:4.97 C:4.20 G:-15.5%	L:0.24 C:0.29 G:21.4%	L:7.94 C:11.52 G:45.1%	L:0.86 C:0.90 G:4.7%	L:3.71 C:7.70 G:107.7%	L:0.08 C:0.11 G:33.0%	L:0.48 C:1.81 G:278.1%
SLM3 L:28.46 C:40.39 G:41.9%	L:0.20 C:0.26 G:29.2%	L:0.16 C:0.56 G:247.2%	L:8.77 C:13.07 G:49.1%	L:0.15 C:0.33 G:116.3%	L:10.43 C:11.73 G:12.4%	L:1.12 C:1.44 G:28.9%	L:6.71 C:12.69 G:89.1%	L:0.11 C:0.17 G:54.3%	L:0.80 C:0.14 G:-83.1%
ERD1 L:29.93 C:41.77 G:39.5%	L:0.09 C:0.14 G:58.4%	L:1.09 C:0.74 G:-31.9%	L:3.91 C:3.60 G:-8.0%	L:0.49 C:0.64 G:28.7%	L:12.90 C:16.76 G:29.9%	L:1.74 C:2.14 G:22.5%	L:9.17 C:15.25 G:66.3%	L:0.19 C:0.20 G:5.6%	L:0.35 C:2.31 G:558.7%
PLC1 L:16.46 C:22.61 G:37.4%	L:0.14 C:0.30 G:103.7%	L:0.12 C:0.31 G:151.4%	L:7.08 C:9.62 G:35.8%	L:0.07 C:0.18 G:180.0%	L:4.13 C:6.24 G:51.2%	L:1.21 C:1.71 G:41.2%	L:3.43 C:3.96 G:15.7%	L:0.04 C:0.07 G:53.1%	L:0.23 C:0.22 G:-4.3%
PMP1 L:16.63 C:22.59 G:35.8%	L:0.29 C:0.33 G:14.5%	L:0.30 C:0.55 G:83.4%	L:8.57 C:13.44 G:56.8%	L:0.42 C:0.22 G:-47.1%	L:1.89 C:4.98 G:163.5%	L:0.55 C:0.83 G:51.1%	L:4.27 C:1.82 G:-57.4%	L:0.04 C:0.06 G:62.3%	L:0.31 C:0.37 G:19.2%
EPI1 L:17.96 C:24.27 G:35.1%	L:0.34 C:0.24 G:-31.2%	L:0.11 C:0.30 G:177.8%	L:8.70 C:7.54 G:-13.4%	L:0.21 C:0.19 G:-10.4%	L:4.08 C:5.89 G:44.2%	L:0.90 C:0.75 G:-16.9%	L:3.39 C:8.80 G:159.7%	L:0.05 C:0.08 G:58.1%	L:0.18 C:0.49 G:180.8%
HSR1 L:29.99 C:36.82 G:22.8%	L:0.26 C:0.10 G:-60.0%	L:0.80 C:1.02 G:27.4%	L:7.06 C:5.80 G:-17.9%	L:0.16 C:0.26 G:62.3%	L:11.80 C:16.01 G:35.7%	L:2.37 C:1.69 G:-28.7%	L:6.87 C:11.01 G:60.3%	L:0.00 C:0.10 G:113319.7%	L:0.67 C:0.83 G:23.3%
ERD2 L:37.81 C:45.09 G:19.3%	L:0.21 C:0.14 G:-36.5%	L:0.67 C:1.05 G:55.5%	L:5.60 C:5.22 G:-6.9%	L:0.49 C:0.56 G:13.9%	L:14.87 C:15.63 G:5.1%	L:1.77 C:2.42 G:36.8%	L:11.91 C:17.38 G:45.9%	L:0.23 C:0.22 G:-0.7%	L:2.05 C:2.48 G:20.8%
EDP1 L:13.46 C:15.74 G:16.9%	L:0.13 C:0.18 G:46.4%	L:0.18 C:0.28 G:58.0%	L:4.19 C:4.71 G:12.3%	L:0.18 C:0.05 G:-72.5%	L:4.47 C:3.62 G:-19.0%	L:0.92 C:0.46 G:-50.1%	L:2.84 C:5.93 G:108.8%	L:0.05 C:0.04 G:-14.1%	L:0.51 C:0.47 G:-8.1%
PDR1 L:9.83 C:11.18 G:13.7%	L:0.11 C:0.07 G:-36.9%	L:0.29 C:0.15 G:-49.0%	L:2.36 C:1.59 G:-32.7%	L:0.04 C:0.16 G:292.8%	L:5.06 C:4.13 G:-18.3%	L:0.39 C:0.48 G:23.1%	L:1.15 C:3.93 G:241.4%	L:0.07 C:0.10 G:38.9%	L:0.36 C:0.58 G:58.6%
VKL1 L:14.68 C:14.75 G:0.5%	L:0.14 C:0.15 G:8.4%	L:0.15 C:0.11 G:-26.6%	L:3.81 C:4.44 G:16.7%	L:0.28 C:0.33 G:17.6%	L:6.13 C:4.54 G:-25.9%	L:0.64 C:0.75 G:17.2%	L:3.26 C:3.11 G:-4.5%	L:0.07 C:0.06 G:-22.6%	L:0.21 C:1.25 G:503.8%
KMM1 L:14.82 C:14.71 G:-0.7%	L:0.29 C:0.08 G:-72.4%	L:0.74 C:0.14 G:-81.8%	L:6.23 C:3.20 G:-48.6%	L:0.11 C:0.18 G:73.9%	L:3.94 C:3.82 G:-3.1%	L:0.46 C:1.35 G:192.9%	L:2.30 C:4.64 G:101.8%	L:0.07 C:0.06 G:-17.0%	L:0.68 C:1.25 G:84.3%