



Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:74.38 C:78.16 G:5.1%	L:149.28 C:169.03 G:13.2%	L:1501.97 C:1903.75 G:26.7%	L:69.95 C:122.74 G:75.5%	L:1027.89 C:1430.06 G:39.1%	L:268.33 C:297.84 G:11.0%	L:1168.07 C:1706.94 G:46.1%	L:17.81 C:23.15 G:29.9%	L:128.47 C:225.50 G:75.5%
CHENNAI-01									
L:660.24 C:803.03 G:21.6%	L:14.27 C:10.39 G:-27.2%	L:26.81 C:27.10 G:1.1%	L:222.99 C:246.20 G:10.4%	L:10.67 C:18.96 G:77.8%	L:140.91 C:189.36 G:34.4%	L:31.17 C:35.62 G:14.3%	L:195.23 C:250.53 G:28.3%	L:2.31 C:2.15 G:-7.2%	L:15.88 C:22.70 G:43.0%
MRM1 L:14.61 C:33.24 G:127.5%	L:0.27 C:0.63 G:131.6%	L:0.12 C:0.75 G:535.6%	L:5.78 C:14.84 G:156.7%	L:0.07 C:0.55 G:651.8%	L:2.66 C:4.97 G:86.8%	L:0.69 C:1.33 G:92.0%	L:4.43 C:8.86 G:100.1%	L:0.09 C:0.08 G:-4.9%	L:0.50 C:1.23 G:147.6%
TKM1 L:9.50 C:20.42 G:114.9%	L:0.27 C:0.24 G:-8.6%	L:0.17 C:1.23 G:632.1%	L:4.10 C:7.81 G:90.5%	L:0.17 C:0.61 G:263.0%	L:2.40 C:3.33 G:38.8%	L:0.62 C:0.70 G:12.7%	L:1.66 C:6.02 G:263.3%	L:0.03 C:0.08 G:132.0%	L:0.08 C:0.39 G:367.4%
CH37 L:9.96 C:20.29 G:103.8%	L:0.12 C:0.22 G:88.6%	L:0.79 C:0.63 G:-20.1%	L:2.34 C:7.41 G:217.1%	L:0.14 C:0.89 G:513.6%	L:3.99 C:5.46 G:36.9%	L:0.33 C:0.59 G:80.4%	L:1.65 C:4.18 G:152.7%	L:0.06 C:0.06 G:-6.7%	L:0.54 C:0.85 G:58.6%
CH45 L:22.11 C:40.33 G:82.4%	L:0.33 C:0.63 G:94.4%	L:0.94 C:0.56 G:-40.1%	L:5.96 C:13.65 G:128.9%	L:0.17 C:0.63 G:266.2%	L:4.83 C:9.15 G:89.5%	L:1.44 C:1.42 G:-1.5%	L:7.31 C:12.49 G:70.8%	L:0.06 C:0.05 G:-19.8%	L:1.06 C:1.74 G:64.5%
CH08 L:36.42 C:59.48 G:63.3%	L:0.56 C:0.53 G:-4.5%	L:2.04 C:1.63 G:-19.9%	L:6.88 C:15.30 G:122.3%	L:1.30 C:2.64 G:103.1%	L:9.13 C:16.13 G:76.7%	L:1.61 C:2.74 G:69.9%	L:13.51 C:19.01 G:40.7%	L:0.33 C:0.29 G:-11.0%	L:1.06 C:1.21 G:13.6%
CH35 L:14.73 C:23.84 G:61.9%	L:0.24 C:0.38 G:57.4%	L:0.84 C:0.50 G:-40.5%	L:4.72 C:8.46 G:79.2%	L:0.26 C:0.74 G:183.1%	L:3.67 C:5.60 G:52.5%	L:0.47 C:1.43 G:205.4%	L:3.94 C:6.63 G:68.1%	L:0.05 C:0.11 G:137.9%	L:0.54 C:0.00 G:-100.0%
CH42 L:31.42 C:49.66 G:58.0%	L:2.33 C:0.32 G:-86.1%	L:2.17 C:1.14 G:-47.5%	L:6.61 C:5.88 G:-11.0%	L:0.26 C:0.76 G:197.1%	L:9.27 C:10.51 G:13.3%	L:1.63 C:2.28 G:39.5%	L:8.71 C:27.79 G:219.1%	L:0.08 C:0.08 G:-1.1%	L:0.36 C:0.90 G:150.2%
AVD1 L:25.50 C:37.34 G:46.4%	L:0.29 C:0.38 G:31.9%	L:0.41 C:1.07 G:160.8%	L:10.21 C:13.25 G:29.7%	L:0.45 C:0.59 G:30.2%	L:4.40 C:6.70 G:52.5%	L:1.07 C:0.83 G:-22.3%	L:8.10 C:13.08 G:61.5%	L:0.16 C:0.13 G:-16.5%	L:0.42 C:1.31 G:214.8%
CH28 L:24.57 C:34.45 G:40.2%	L:0.38 C:0.35 G:-6.7%	L:0.98 C:1.62 G:64.4%	L:5.23 C:5.61 G:7.2%	L:0.26 C:1.12 G:324.6%	L:9.10 C:10.91 G:19.9%	L:1.96 C:2.31 G:18.3%	L:6.07 C:11.54 G:90.0%	L:0.14 C:0.14 G:-2.0%	L:0.44 C:0.85 G:95.8%
CH19 L:31.39 C:43.48 G:38.5%	L:0.30 C:0.38 G:27.3%	L:2.31 C:2.52 G:9.1%	L:5.35 C:7.44 G:39.0%	L:0.62 C:0.67 G:7.9%	L:6.37 C:10.85 G:70.4%	L:1.86 C:1.87 G:0.1%	L:13.47 C:19.43 G:44.3%	L:0.17 C:0.11 G:-34.5%	L:0.94 C:0.22 G:-76.9%
CH22 L:18.54 C:24.95 G:34.5%	L:0.29 C:0.20 G:-33.1%	L:0.66 C:1.54 G:132.4%	L:3.64 C:4.99 G:37.0%	L:0.02 C:0.92 G:4195.7%	L:2.48 C:6.01 G:142.0%	L:1.22 C:1.33 G:8.5%	L:9.52 C:9.14 G:-4.0%	L:0.08 C:0.06 G:-26.7%	L:0.61 C:0.77 G:24.6%
CH30 L:22.56 C:29.53 G:30.9%	L:0.25 C:0.19 G:-21.8%	L:0.91 C:0.97 G:6.7%	L:11.99 C:10.40 G:-13.3%	L:0.14 C:0.40 G:196.4%	L:5.28 C:6.11 G:15.6%	L:0.31 C:1.19 G:290.2%	L:3.66 C:8.87 G:142.6%	L:0.03 C:0.05 G:79.2%	L:0.00 C:1.34 G:0.0%
CH40 L:15.95 C:20.72 G:29.9%	L:1.67 C:1.47 G:-11.8%	L:0.02 C:0.00 G:-100.0%	L:12.09 C:17.19 G:42.2%	L:0.00 C:0.20 G:0.0%	L:1.00 C:0.61 G:-39.2%	L:0.09 C:0.08 G:-8.9%	L:0.85 C:0.38 G:-55.0%	L:0.01 C:0.02 G:194.1%	L:0.23 C:0.76 G:230.0%



Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GUD1 L:23.38 C:30.33 G:29.7%	L:0.30 C:0.34 G:11.9%	L:0.77 C:1.34 G:74.1%	L:6.78 C:8.72 G:28.5%	L:0.51 C:0.57 G:10.8%	L:5.57 C:8.18 G:46.8%	L:1.66 C:1.47 G:-11.8%	L:6.86 C:8.03 G:17.1%	L:0.14 C:0.08 G:-45.2%	L:0.77 C:1.60 G:108.4%
SKL1 L:16.28 C:19.90 G:22.3%	L:0.29 C:0.27 G:-4.9%	L:0.58 C:0.32 G:-44.8%	L:5.16 C:4.02 G:-22.2%	L:0.07 C:0.66 G:861.7%	L:3.65 C:5.38 G:47.5%	L:0.96 C:0.87 G:-9.5%	L:5.21 C:7.85 G:50.7%	L:0.05 C:0.06 G:12.8%	L:0.31 C:0.48 G:52.5%
CH05 L:38.63 C:46.74 G:21.0%	L:1.12 C:0.30 G:-73.0%	L:3.06 C:2.18 G:-28.7%	L:7.96 C:8.87 G:11.4%	L:0.77 C:0.97 G:24.8%	L:10.16 C:14.44 G:42.1%	L:2.52 C:2.72 G:8.0%	L:11.59 C:16.50 G:42.4%	L:0.08 C:0.07 G:-10.9%	L:1.36 C:0.68 G:-49.6%
CH38 L:14.93 C:18.04 G:20.8%	L:0.30 C:0.22 G:-25.5%	L:1.31 C:0.69 G:-47.4%	L:3.68 C:7.62 G:106.9%	L:0.24 C:0.64 G:170.1%	L:4.96 C:3.57 G:-28.2%	L:0.57 C:1.10 G:91.9%	L:3.60 C:3.85 G:7.1%	L:0.07 C:0.05 G:-29.2%	L:0.20 C:0.30 G:49.7%
CH16 L:48.97 C:56.26 G:14.9%	L:0.40 C:0.50 G:27.1%	L:1.18 C:2.16 G:82.5%	L:13.76 C:15.39 G:11.9%	L:0.77 C:0.96 G:24.0%	L:9.31 C:14.52 G:55.9%	L:2.56 C:2.11 G:-17.8%	L:19.82 C:18.31 G:-7.6%	L:0.14 C:0.17 G:23.8%	L:1.03 C:2.14 G:107.3%
CH29 L:8.05 C:8.50 G:5.6%	L:0.27 C:0.17 G:-36.1%	L:0.80 C:0.46 G:-41.6%	L:3.62 C:2.58 G:-28.6%	L:0.01 C:0.17 G:1426.1%	L:1.44 C:0.85 G:-41.3%	L:0.61 C:0.59 G:-3.2%	L:1.24 C:3.65 G:194.5%	L:0.06 C:0.02 G:-74.0%	L:0.00 C:0.00 G:0.0%
MC10 L:7.13 C:7.23 G:1.4%	L:0.22 C:0.24 G:10.2%	L:0.00 C:0.00 G:0.0%	L:6.12 C:6.14 G:0.4%	L:0.06 C:0.20 G:255.3%	L:0.24 C:0.15 G:-36.9%	L:0.00 C:0.00 G:0.0%	L:0.47 C:0.48 G:2.5%	L:0.03 C:0.02 G:-37.1%	L:0.00 C:0.00 G:0.0%
CH39 L:18.54 C:18.73 G:1.1%	L:0.22 C:0.26 G:19.5%	L:0.83 C:0.64 G:-22.3%	L:7.50 C:6.40 G:-14.6%	L:0.19 C:0.52 G:170.6%	L:3.06 C:4.14 G:35.1%	L:1.36 C:1.14 G:-16.2%	L:5.11 C:5.06 G:-0.9%	L:0.04 C:0.10 G:152.2%	L:0.22 C:0.45 G:107.5%
GUD2 L:24.08 C:23.92 G:-0.6%	L:0.73 C:0.31 G:-56.7%	L:0.26 C:0.82 G:218.0%	L:8.69 C:8.38 G:-3.6%	L:0.14 C:0.43 G:215.8%	L:3.96 C:5.10 G:28.7%	L:0.75 C:1.42 G:90.2%	L:8.06 C:5.98 G:-25.8%	L:0.04 C:0.03 G:-21.1%	L:1.45 C:1.45 G:-0.2%
CGL1 L:20.14 C:20.01 G:-0.7%	L:0.26 C:0.42 G:59.8%	L:0.92 C:0.53 G:-42.2%	L:13.19 C:7.61 G:-42.3%	L:0.40 C:0.31 G:-23.7%	L:1.70 C:6.09 G:257.4%	L:0.54 C:0.82 G:51.5%	L:2.52 C:3.66 G:45.2%	L:0.04 C:0.06 G:73.1%	L:0.56 C:0.50 G:-11.3%
CH07 L:39.41 C:36.50 G:-7.4%	L:0.49 C:0.35 G:-28.0%	L:0.74 C:1.35 G:82.5%	L:12.74 C:11.05 G:-13.3%	L:0.37 C:0.58 G:55.0%	L:10.66 C:9.47 G:-11.2%	L:2.07 C:2.23 G:7.8%	L:11.58 C:9.59 G:-17.2%	L:0.08 C:0.09 G:5.8%	L:0.68 C:1.79 G:164.8%
MC09 L:6.09 C:4.97 G:-18.5%	L:0.21 C:0.19 G:-10.5%	L:0.01 C:0.00 G:-100.0%	L:5.58 C:4.55 G:-18.5%	L:0.04 C:0.17 G:310.9%	L:0.00 C:0.00 G:-100.0%	L:0.03 C:0.06 G:136.9%	L:0.22 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH11 L:24.05 C:18.49 G:-23.1%	L:0.19 C:0.12 G:-35.8%	L:0.54 C:0.49 G:-8.3%	L:5.64 C:5.16 G:-8.4%	L:0.44 C:0.64 G:47.6%	L:5.82 C:5.92 G:1.6%	L:1.30 C:1.28 G:-1.3%	L:8.87 C:4.66 G:-47.5%	L:0.10 C:0.08 G:-18.6%	L:1.16 C:0.13 G:-89.0%
CH26 L:7.78 C:5.90 G:-24.3%	L:0.13 C:0.16 G:25.0%	L:0.19 C:0.22 G:16.3%	L:4.35 C:0.70 G:-83.8%	L:0.03 C:0.04 G:10.0%	L:0.99 C:2.03 G:105.1%	L:0.46 C:0.30 G:-35.8%	L:1.48 C:2.20 G:49.1%	L:0.01 C:0.02 G:311.5%	L:0.15 C:0.22 G:46.9%
CH14 L:54.03 C:40.42 G:-25.2%	L:1.30 C:0.43 G:-66.9%	L:2.06 C:1.30 G:-36.6%	L:16.65 C:13.80 G:-17.1%	L:1.64 C:1.10 G:-33.1%	L:11.18 C:10.36 G:-7.4%	L:1.23 C:1.00 G:-18.7%	L:19.49 C:11.00 G:-43.6%	L:0.09 C:0.03 G:-66.0%	L:0.40 C:1.40 G:251.5%
KNR1 L:26.78 C:9.36 G:-65.0%	L:0.44 C:0.16 G:-64.5%	L:1.23 C:0.44 G:-63.7%	L:12.43 C:2.97 G:-76.1%	L:1.10 C:0.27 G:-75.0%	L:3.62 C:2.85 G:-21.2%	L:1.14 C:0.40 G:-64.8%	L:5.93 C:2.26 G:-61.9%	L:0.06 C:0.01 G:-90.6%	L:0.82 C:0.00 G:-100.0%
MC02 L:4.74 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:4.22 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.08 C:0.00 G:-100.0%	L:0.31 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Sales Zone / Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:615.44 C:759.58 G:23.4%	L:10.97 C:11.52 G:5.0%	L:17.90 C:18.57 G:3.7%	L:261.61 C:321.61 G:22.9%	L:10.51 C:17.63 G:67.8%	L:115.47 C:144.53 G:25.2%	L:24.45 C:25.24 G:3.2%	L:157.33 C:200.79 G:27.6%	L:2.34 C:1.91 G:-18.3%	L:14.86 C:17.77 G:19.6%
CH33 L:16.67 C:38.89 G:133.3%	L:0.31 C:0.36 G:16.0%	L:0.50 C:0.65 G:30.4%	L:8.20 C:22.21 G:170.7%	L:0.11 C:1.08 G:866.3%	L:3.75 C:6.26 G:66.8%	L:0.74 C:0.66 G:-10.9%	L:2.89 C:7.45 G:158.1%	L:0.11 C:0.07 G:-32.4%	L:0.06 C:0.15 G:158.9%
CH32 L:2.92 C:6.11 G:109.3%	L:0.08 C:0.02 G:-77.1%	L:0.12 C:0.10 G:-12.9%	L:1.07 C:3.46 G:222.6%	L:0.03 C:0.10 G:276.7%	L:1.09 C:0.30 G:-72.3%	L:0.19 C:0.17 G:-14.0%	L:0.32 C:1.96 G:505.6%	L:0.01 C:0.01 G:-35.0%	L:0.00 C:0.00 G:0.0%
CH46 L:15.15 C:25.23 G:66.6%	L:0.12 C:0.26 G:108.7%	L:0.19 C:0.71 G:280.0%	L:7.95 C:17.62 G:121.7%	L:0.29 C:0.20 G:-32.1%	L:2.47 C:2.55 G:3.5%	L:0.84 C:0.51 G:-39.0%	L:3.14 C:3.05 G:-2.7%	L:0.03 C:0.03 G:-0.8%	L:0.13 C:0.30 G:136.8%
CH12 L:29.52 C:48.24 G:63.4%	L:0.77 C:0.86 G:11.7%	L:1.39 C:1.50 G:8.1%	L:7.69 C:17.84 G:132.1%	L:1.12 C:1.23 G:9.7%	L:8.15 C:9.42 G:15.5%	L:1.05 C:1.86 G:77.1%	L:8.14 C:13.82 G:69.9%	L:0.14 C:0.13 G:-8.7%	L:1.08 C:1.57 G:46.1%
CH21 L:36.32 C:57.10 G:57.2%	L:0.46 C:0.47 G:2.2%	L:0.95 C:0.83 G:-12.6%	L:16.15 C:25.45 G:57.5%	L:0.22 C:0.66 G:202.9%	L:5.68 C:7.00 G:23.2%	L:1.36 C:0.77 G:-43.4%	L:10.79 C:20.63 G:91.3%	L:0.07 C:0.06 G:-22.5%	L:0.65 C:1.24 G:90.8%
CH24 L:18.11 C:26.80 G:48.0%	L:0.16 C:0.22 G:36.3%	L:0.99 C:1.15 G:16.1%	L:6.76 C:9.28 G:37.2%	L:0.18 C:0.93 G:416.3%	L:3.68 C:6.61 G:79.8%	L:1.26 C:1.26 G:0.5%	L:4.81 C:6.69 G:39.2%	L:0.04 C:0.16 G:337.7%	L:0.24 C:0.51 G:109.7%
CH23 L:8.90 C:13.09 G:47.1%	L:0.15 C:0.17 G:11.0%	L:0.16 C:0.33 G:110.0%	L:3.36 C:2.84 G:-15.4%	L:0.14 C:0.38 G:177.0%	L:1.65 C:2.29 G:39.0%	L:0.45 C:0.18 G:-60.9%	L:2.90 C:6.52 G:124.4%	L:0.05 C:0.00 G:-107.2%	L:0.05 C:0.41 G:656.4%
CH17 L:23.19 C:33.47 G:44.3%	L:0.40 C:0.58 G:44.4%	L:1.15 C:0.91 G:-20.6%	L:4.88 C:11.29 G:131.5%	L:0.81 C:0.71 G:-12.9%	L:6.70 C:8.28 G:23.5%	L:1.36 C:1.55 G:13.9%	L:7.28 C:8.99 G:23.5%	L:0.14 C:0.10 G:-31.7%	L:0.47 C:1.07 G:125.0%
CH15 L:63.81 C:86.82 G:36.1%	L:1.14 C:1.12 G:-2.4%	L:1.65 C:3.22 G:95.6%	L:31.91 C:28.20 G:-11.6%	L:0.86 C:2.34 G:172.1%	L:12.66 C:21.52 G:70.0%	L:1.95 C:4.12 G:111.4%	L:11.37 C:23.49 G:106.6%	L:0.15 C:0.17 G:13.9%	L:2.12 C:2.64 G:24.8%
CH18 L:30.19 C:41.06 G:36.0%	L:0.45 C:0.41 G:-9.4%	L:1.74 C:1.11 G:-36.4%	L:12.80 C:16.52 G:29.1%	L:0.72 C:0.80 G:10.1%	L:7.41 C:8.80 G:18.7%	L:1.56 C:2.21 G:42.3%	L:4.83 C:10.40 G:115.3%	L:0.10 C:0.08 G:-22.4%	L:0.57 C:0.74 G:30.0%
CH43 L:17.21 C:22.30 G:29.5%	L:0.22 C:0.27 G:25.8%	L:0.84 C:0.80 G:-5.0%	L:3.40 C:7.26 G:113.7%	L:0.20 C:0.47 G:132.0%	L:3.58 C:6.89 G:92.5%	L:2.00 C:1.29 G:-35.3%	L:6.56 C:4.71 G:-28.2%	L:0.07 C:0.09 G:18.3%	L:0.35 C:0.53 G:50.4%
CH41 L:20.74 C:26.51 G:27.8%	L:0.28 C:0.42 G:54.0%	L:0.43 C:0.53 G:22.6%	L:7.76 C:12.10 G:55.8%	L:0.38 C:0.91 G:136.3%	L:3.11 C:6.09 G:95.6%	L:0.64 C:0.26 G:-58.9%	L:7.20 C:5.41 G:-24.9%	L:0.10 C:0.05 G:-47.4%	L:0.83 C:0.74 G:-10.8%
CH03 L:56.28 C:69.42 G:23.3%	L:1.16 C:0.58 G:-49.8%	L:0.97 C:1.53 G:57.5%	L:16.88 C:25.39 G:50.5%	L:0.85 C:1.51 G:78.3%	L:13.26 C:16.67 G:25.7%	L:2.39 C:1.65 G:-30.8%	L:19.15 C:20.50 G:7.0%	L:0.16 C:0.18 G:11.1%	L:1.46 C:1.40 G:-4.2%
UKI1 L:14.61 C:17.92 G:22.7%	L:0.27 C:0.44 G:65.3%	L:0.08 C:0.15 G:95.9%	L:4.40 C:10.24 G:132.5%	L:0.38 C:0.19 G:-49.4%	L:2.68 C:1.88 G:-29.9%	L:0.34 C:0.44 G:29.8%	L:5.97 C:3.77 G:-36.9%	L:0.08 C:0.02 G:-68.7%	L:0.42 C:0.79 G:90.4%
CH34 L:27.01 C:32.57 G:20.6%	L:0.50 C:0.74 G:47.7%	L:0.54 C:1.04 G:91.1%	L:11.35 C:14.29 G:25.9%	L:0.58 C:0.49 G:-15.9%	L:6.56 C:6.98 G:6.4%	L:1.15 C:1.30 G:13.6%	L:5.08 C:7.21 G:41.8%	L:0.09 C:0.20 G:111.2%	L:1.15 C:0.32 G:-72.4%

Information:

LMTD : 01-12-2024 To 08-12-2024
MTD : 01-12-2025 To 08-12-2025

LMTD Sales
4,435.99 L

MTD Sales
6,429.60 L

Growth
44.94 %

A2A Growth
35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH09 L:24.29 C:28.89 G:18.9%	L:0.58 C:0.36 G:-37.7%	L:0.10 C:0.25 G:158.2%	L:11.33 C:6.58 G:-41.9%	L:0.54 C:0.92 G:70.8%	L:3.51 C:4.80 G:36.9%	L:0.74 C:0.42 G:-42.6%	L:6.83 C:14.56 G:113.0%	L:0.07 C:0.18 G:160.3%	L:0.59 C:0.81 G:36.0%
CH36 L:10.11 C:11.32 G:12.0%	L:0.27 C:0.19 G:-29.5%	L:0.67 C:0.70 G:5.7%	L:2.38 C:5.62 G:136.2%	L:0.20 C:0.06 G:-69.2%	L:3.25 C:2.51 G:-22.7%	L:0.72 C:0.59 G:-17.9%	L:2.40 C:1.55 G:-35.7%	L:0.09 C:0.01 G:-88.1%	L:0.13 C:0.08 G:-34.3%
CH31 L:11.60 C:12.52 G:7.9%	L:0.19 C:0.14 G:-23.9%	L:0.63 C:0.14 G:-78.2%	L:5.41 C:4.53 G:-16.2%	L:0.09 C:0.31 G:241.5%	L:1.46 C:2.79 G:91.2%	L:0.17 C:0.24 G:40.1%	L:3.48 C:3.88 G:11.6%	L:0.03 C:0.03 G:4.1%	L:0.13 C:0.44 G:229.6%
CH27 L:11.25 C:11.53 G:2.5%	L:0.46 C:0.15 G:-68.2%	L:0.16 C:0.47 G:202.0%	L:4.78 C:3.53 G:-26.2%	L:0.22 C:0.33 G:50.8%	L:1.59 C:1.77 G:11.4%	L:0.39 C:0.86 G:117.5%	L:3.61 C:4.07 G:12.7%	L:0.03 C:0.00 G:-92.9%	L:0.00 C:0.35 G:0.0%
CH44 L:22.80 C:21.79 G:-4.4%	L:0.39 C:0.44 G:12.0%	L:0.61 C:0.74 G:21.2%	L:10.88 C:9.75 G:-10.3%	L:0.14 C:0.54 G:278.7%	L:4.28 C:4.57 G:6.7%	L:0.49 C:1.05 G:115.2%	L:5.47 C:3.55 G:-35.2%	L:0.08 C:0.09 G:14.1%	L:0.46 C:1.05 G:130.2%
CH20 L:34.80 C:33.03 G:-5.1%	L:0.44 C:0.81 G:82.2%	L:0.50 C:0.32 G:-36.1%	L:16.34 C:12.04 G:-26.3%	L:0.92 C:1.41 G:52.3%	L:4.72 C:2.89 G:-38.8%	L:0.96 C:1.37 G:42.0%	L:9.92 C:13.61 G:37.2%	L:0.09 C:0.07 G:-30.3%	L:0.89 C:0.53 G:-40.8%
GPDI L:20.87 C:19.62 G:-6.0%	L:0.57 C:0.36 G:-36.6%	L:0.15 C:0.12 G:-17.3%	L:14.51 C:11.02 G:-24.0%	L:0.15 C:0.53 G:257.1%	L:1.76 C:3.03 G:72.0%	L:0.42 C:0.41 G:-0.5%	L:2.30 C:3.99 G:73.1%	L:0.28 C:0.07 G:-76.2%	L:0.74 C:0.09 G:-87.3%
MJR1 L:34.54 C:29.88 G:-13.5%	L:0.57 C:1.00 G:77.2%	L:1.35 C:0.70 G:-47.8%	L:16.33 C:14.90 G:-8.8%	L:0.71 C:0.74 G:3.6%	L:5.04 C:5.38 G:6.6%	L:1.22 C:1.20 G:-1.8%	L:7.98 C:5.21 G:-34.7%	L:0.10 C:0.05 G:-48.3%	L:1.25 C:0.70 G:-44.0%
PON1 L:18.48 C:15.57 G:-15.7%	L:0.26 C:0.42 G:60.1%	L:1.15 C:0.20 G:-82.5%	L:4.59 C:8.40 G:83.0%	L:0.26 C:0.44 G:71.5%	L:3.53 C:2.65 G:-24.8%	L:1.30 C:0.66 G:-49.0%	L:6.27 C:2.02 G:-67.9%	L:0.10 C:0.04 G:-61.7%	L:1.02 C:0.74 G:-27.6%
MC05 L:12.79 C:10.44 G:-18.4%	L:0.31 C:0.17 G:-46.7%	L:0.00 C:0.00 G:0.0%	L:12.39 C:10.17 G:-18.0%	L:0.07 C:0.09 G:23.6%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC06 L:10.55 C:7.42 G:-29.6%	L:0.19 C:0.24 G:21.7%	L:0.08 C:0.11 G:26.8%	L:9.79 C:6.55 G:-33.1%	L:0.02 C:0.09 G:320.9%	L:0.16 C:0.00 G:-99.9%	L:0.02 C:0.08 G:213.8%	L:0.26 C:0.35 G:34.7%	L:0.02 C:0.02 G:-12.3%	L:0.00 C:0.00 G:0.0%
CH06 L:20.54 C:11.41 G:-44.5%	L:0.19 C:0.12 G:-38.8%	L:0.82 C:0.17 G:-79.7%	L:6.78 C:4.55 G:-32.8%	L:0.31 C:0.19 G:-38.6%	L:3.58 C:2.41 G:-32.8%	L:0.68 C:0.12 G:-82.6%	L:8.01 C:3.26 G:-59.3%	L:0.09 C:0.02 G:-71.9%	L:0.06 C:0.57 G:774.3%
CH01 L:2.18 C:0.63 G:-71.1%	L:0.06 C:0.21 G:234.7%	L:0.00 C:0.09 G:0.0%	L:1.54 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.18 G:19.5%	L:0.07 C:0.00 G:-100.0%	L:0.35 C:0.15 G:-56.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
KL-SOUTH									
L:52.33 C:11.69 G:-77.7%	L:0.29 C:0.22 G:-21.8%	L:0.46 C:0.15 G:-68.0%	L:14.26 C:5.44 G:-61.9%	L:0.07 C:0.15 G:119.2%	L:11.36 C:2.50 G:-78.0%	L:2.66 C:0.96 G:-63.8%	L:19.90 C:2.01 G:-89.9%	L:0.02 C:0.05 G:89.2%	L:3.32 C:0.21 G:-93.7%
PAS1 L:52.33 C:11.69 G:-77.7%	L:0.29 C:0.22 G:-21.8%	L:0.46 C:0.15 G:-68.0%	L:14.26 C:5.44 G:-61.9%	L:0.07 C:0.15 G:119.2%	L:11.36 C:2.50 G:-78.0%	L:2.66 C:0.96 G:-63.8%	L:19.90 C:2.01 G:-89.9%	L:0.02 C:0.05 G:89.2%	L:3.32 C:0.21 G:-93.7%

Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NORTH ARCOT									
L:378.92 C:527.96 G:39.3%	L:8.39 C:12.15 G:44.8%	L:9.32 C:12.30 G:31.9%	L:166.41 C:235.59 G:41.6%	L:9.09 C:13.15 G:44.6%	L:72.61 C:91.93 G:26.6%	L:16.27 C:21.28 G:30.8%	L:84.82 C:120.51 G:42.1%	L:1.40 C:1.81 G:29.2%	L:10.61 C:19.24 G:81.4%
AKM1 L:15.95 C:34.56 G:116.6%	L:0.44 C:0.98 G:123.9%	L:0.66 C:1.44 G:118.8%	L:6.33 C:14.87 G:135.0%	L:0.36 C:1.09 G:202.1%	L:2.79 C:5.24 G:87.8%	L:0.71 C:0.74 G:4.8%	L:4.44 C:9.50 G:113.8%	L:0.05 C:0.12 G:118.6%	L:0.18 C:0.59 G:230.5%
VNB1 L:10.35 C:20.91 G:102.1%	L:0.35 C:0.57 G:64.5%	L:0.52 C:0.06 G:-88.7%	L:5.04 C:11.23 G:122.7%	L:0.23 C:0.65 G:178.6%	L:1.70 C:3.78 G:121.8%	L:0.39 C:0.77 G:98.3%	L:1.67 C:3.07 G:84.0%	L:0.02 C:0.05 G:86.1%	L:0.42 C:0.74 G:77.9%
BGR1 L:7.66 C:14.26 G:86.2%	L:0.20 C:0.31 G:52.3%	L:0.07 C:0.26 G:252.1%	L:3.25 C:6.23 G:91.8%	L:0.20 C:0.32 G:61.0%	L:1.90 C:1.94 G:1.9%	L:0.34 C:0.59 G:73.4%	L:1.51 C:4.35 G:187.5%	L:0.03 C:0.03 G:-1.4%	L:0.15 C:0.24 G:60.0%
TRR1 L:15.73 C:28.05 G:78.3%	L:0.43 C:0.36 G:-16.8%	L:0.26 C:1.21 G:373.9%	L:6.75 C:12.01 G:77.9%	L:0.29 C:0.41 G:43.2%	L:2.78 C:4.99 G:79.7%	L:1.40 C:1.61 G:15.5%	L:3.57 C:4.59 G:28.7%	L:0.07 C:0.10 G:41.1%	L:0.20 C:2.76 G:1311.2%
TRT1 L:12.12 C:21.36 G:76.3%	L:0.25 C:0.28 G:14.1%	L:0.47 C:0.50 G:6.9%	L:3.41 C:6.07 G:78.0%	L:0.39 C:0.76 G:95.2%	L:3.61 C:2.94 G:-18.6%	L:0.54 C:0.35 G:-35.4%	L:2.40 C:9.20 G:282.9%	L:0.05 C:0.06 G:2.7%	L:0.99 C:1.20 G:21.7%
UGI1 L:9.80 C:16.01 G:63.3%	L:0.39 C:0.50 G:27.8%	L:0.23 C:0.33 G:41.3%	L:6.90 C:9.04 G:31.1%	L:0.19 C:0.39 G:102.3%	L:0.76 C:1.56 G:105.2%	L:0.23 C:0.52 G:122.4%	L:1.01 C:2.98 G:195.3%	L:0.03 C:0.03 G:0.2%	L:0.06 C:0.66 G:1070.6%
VEL1 L:19.82 C:32.06 G:61.8%	L:0.41 C:0.60 G:48.4%	L:0.18 C:1.30 G:633.9%	L:9.14 C:16.06 G:75.7%	L:0.29 C:0.89 G:209.5%	L:4.60 C:5.17 G:12.2%	L:0.91 C:1.51 G:65.2%	L:4.22 C:4.92 G:16.6%	L:0.07 C:0.10 G:37.9%	L:0.00 C:1.51 G:0.0%
GDM1 L:11.11 C:17.55 G:58.0%	L:0.24 C:0.37 G:52.9%	L:0.17 C:0.37 G:119.3%	L:7.38 C:9.04 G:22.4%	L:0.12 C:0.36 G:196.5%	L:1.26 C:2.12 G:68.2%	L:0.50 C:0.60 G:21.2%	L:1.40 C:3.97 G:184.4%	L:0.04 C:0.08 G:85.5%	L:0.00 C:0.65 G:0.0%
VEL2 L:29.51 C:46.35 G:57.0%	L:0.65 C:1.30 G:99.9%	L:0.25 C:0.97 G:289.7%	L:11.79 C:22.62 G:91.9%	L:0.86 C:1.03 G:19.8%	L:6.62 C:8.46 G:27.8%	L:1.63 C:1.99 G:22.0%	L:5.57 C:8.63 G:55.1%	L:0.10 C:0.11 G:8.1%	L:2.04 C:1.23 G:-39.6%
CPT1 L:7.49 C:11.21 G:49.7%	L:0.20 C:0.38 G:86.7%	L:0.16 C:0.22 G:36.5%	L:3.81 C:4.02 G:5.4%	L:0.29 C:0.35 G:22.6%	L:1.63 C:2.18 G:33.6%	L:0.38 C:0.59 G:52.2%	L:0.96 C:3.19 G:232.7%	L:0.05 C:0.05 G:4.0%	L:0.00 C:0.23 G:0.0%
PLR1 L:8.95 C:12.94 G:44.6%	L:0.17 C:0.22 G:31.1%	L:0.41 C:0.44 G:7.0%	L:3.48 C:5.94 G:70.5%	L:0.12 C:0.35 G:195.6%	L:2.16 C:1.78 G:-17.4%	L:0.63 C:0.65 G:3.3%	L:1.78 C:2.59 G:45.6%	L:0.02 C:0.04 G:56.3%	L:0.18 C:0.94 G:415.4%
CGM1 L:12.27 C:17.40 G:41.8%	L:0.18 C:0.35 G:93.6%	L:0.10 C:0.25 G:144.3%	L:8.49 C:9.97 G:17.4%	L:0.12 C:0.38 G:214.7%	L:0.58 C:2.11 G:264.7%	L:0.19 C:0.34 G:80.8%	L:2.39 C:3.64 G:52.0%	L:0.01 C:0.05 G:270.0%	L:0.21 C:0.33 G:58.9%
TRL1 L:23.89 C:33.87 G:41.7%	L:0.31 C:0.44 G:42.9%	L:0.89 C:0.97 G:8.9%	L:6.79 C:10.88 G:60.1%	L:0.99 C:0.99 G:-0.3%	L:8.23 C:8.37 G:1.6%	L:1.05 C:1.55 G:47.6%	L:5.13 C:9.62 G:87.3%	L:0.08 C:0.12 G:40.6%	L:0.41 C:0.95 G:128.9%
ABR1 L:12.29 C:16.57 G:34.8%	L:0.18 C:0.37 G:109.8%	L:0.28 C:0.19 G:-30.7%	L:3.87 C:4.88 G:26.2%	L:0.10 C:0.47 G:369.0%	L:2.01 C:3.54 G:75.8%	L:0.52 C:0.77 G:49.8%	L:4.90 C:5.46 G:11.3%	L:0.04 C:0.15 G:273.3%	L:0.40 C:0.74 G:85.1%
ANI1 L:7.43 C:9.95 G:33.9%	L:0.15 C:0.32 G:117.5%	L:0.31 C:0.03 G:-89.8%	L:4.05 C:5.18 G:27.8%	L:0.06 C:0.06 G:1.1%	L:1.55 C:1.36 G:-12.2%	L:0.53 C:0.34 G:-36.0%	L:0.64 C:2.59 G:304.6%	L:0.02 C:0.03 G:54.0%	L:0.13 C:0.04 G:-66.4%

Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJD1 L:18.91 C:24.52 G:29.7%	L:0.72 C:0.59 G:-18.6%	L:0.31 C:0.53 G:70.6%	L:11.18 C:10.87 G:-2.8%	L:0.94 C:0.89 G:-5.4%	L:1.95 C:3.99 G:104.3%	L:0.76 C:1.07 G:40.5%	L:2.33 C:5.00 G:114.5%	L:0.08 C:0.10 G:20.0%	L:0.62 C:1.49 G:139.3%
PTU1 L:5.63 C:7.22 G:28.1%	L:0.12 C:0.19 G:54.2%	L:0.08 C:0.03 G:-60.8%	L:2.62 C:3.16 G:20.6%	L:0.12 C:0.12 G:3.0%	L:0.90 C:2.60 G:187.6%	L:0.21 C:0.28 G:38.3%	L:1.34 C:0.81 G:-39.5%	L:0.03 C:0.02 G:-40.5%	L:0.22 C:0.00 G:-100.0%
KPM2 L:51.01 C:62.89 G:23.3%	L:1.03 C:1.28 G:24.3%	L:1.79 C:1.36 G:-24.0%	L:20.81 C:25.31 G:21.6%	L:1.23 C:1.42 G:14.6%	L:8.73 C:12.95 G:48.3%	L:1.98 C:3.10 G:56.6%	L:14.73 C:15.19 G:3.1%	L:0.17 C:0.23 G:34.4%	L:0.53 C:2.05 G:289.6%
CYR1 L:8.99 C:10.68 G:18.8%	L:0.18 C:0.43 G:142.8%	L:0.29 C:0.22 G:-22.9%	L:3.54 C:5.06 G:42.6%	L:0.12 C:0.41 G:240.9%	L:2.01 C:1.46 G:-27.5%	L:0.37 C:0.40 G:7.8%	L:1.82 C:2.68 G:47.7%	L:0.03 C:0.02 G:-35.3%	L:0.63 C:0.00 G:-100.0%
SBR1 L:28.07 C:30.68 G:9.3%	L:0.67 C:0.97 G:45.3%	L:0.48 C:0.66 G:38.0%	L:10.70 C:12.15 G:13.6%	L:0.97 C:0.73 G:-24.7%	L:5.92 C:5.58 G:-5.7%	L:0.91 C:1.50 G:63.9%	L:5.87 C:8.59 G:46.3%	L:0.18 C:0.16 G:-8.9%	L:2.37 C:0.34 G:-85.7%
WJP1 L:11.96 C:12.40 G:3.7%	L:0.21 C:0.30 G:40.0%	L:0.16 C:0.09 G:-42.0%	L:7.99 C:6.00 G:-25.0%	L:0.12 C:0.17 G:39.3%	L:1.46 C:2.88 G:97.5%	L:0.17 C:0.50 G:190.0%	L:1.66 C:2.35 G:41.7%	L:0.04 C:0.04 G:9.7%	L:0.14 C:0.07 G:-52.2%
SLG1 L:9.10 C:9.34 G:2.6%	L:0.24 C:0.29 G:19.0%	L:0.03 C:0.04 G:40.4%	L:4.44 C:4.69 G:5.6%	L:0.26 C:0.24 G:-10.1%	L:1.33 C:1.01 G:-24.3%	L:0.50 C:0.51 G:0.2%	L:2.26 C:1.51 G:-33.3%	L:0.03 C:0.03 G:10.5%	L:0.00 C:1.03 G:0.0%
VS11 L:16.26 C:16.03 G:-1.4%	L:0.27 C:0.42 G:56.4%	L:0.43 C:0.14 G:-68.1%	L:4.90 C:7.54 G:53.7%	L:0.64 C:0.44 G:-30.7%	L:4.08 C:3.29 G:-19.3%	L:0.65 C:0.71 G:10.3%	L:4.62 C:2.70 G:-41.5%	L:0.06 C:0.07 G:13.9%	L:0.61 C:0.70 G:15.7%
ARC2 L:24.63 C:21.17 G:-14.1%	L:0.40 C:0.31 G:-20.7%	L:0.81 C:0.69 G:-14.2%	L:9.73 C:12.79 G:31.5%	L:0.09 C:0.25 G:165.9%	L:4.02 C:2.65 G:-34.1%	L:0.77 C:0.30 G:-61.5%	L:8.60 C:3.40 G:-60.5%	L:0.08 C:0.04 G:-47.9%	L:0.13 C:0.73 G:449.6%
SOUTH ARCOT									
L:279.93 C:480.50 G:71.6%	L:3.94 C:6.26 G:59.0%	L:7.33 C:10.42 G:42.1%	L:107.72 C:164.34 G:52.6%	L:5.04 C:9.87 G:95.8%	L:59.72 C:108.26 G:81.3%	L:13.77 C:20.28 G:47.3%	L:72.48 C:144.46 G:99.3%	L:0.87 C:1.74 G:100.3%	L:9.06 C:14.88 G:64.2%
KML1 L:4.65 C:13.96 G:200.5%	L:0.10 C:0.09 G:-6.7%	L:0.08 C:0.68 G:726.2%	L:1.21 C:3.06 G:153.7%	L:0.07 C:0.08 G:12.1%	L:1.20 C:3.13 G:160.4%	L:0.51 C:0.28 G:-45.6%	L:1.37 C:6.44 G:368.2%	L:0.02 C:0.06 G:190.5%	L:0.07 C:0.14 G:86.2%
VPM2 L:11.10 C:26.65 G:140.1%	L:0.32 C:0.19 G:-42.8%	L:0.46 C:0.70 G:52.4%	L:3.78 C:8.57 G:126.6%	L:0.30 C:0.49 G:63.3%	L:3.01 C:4.88 G:61.9%	L:0.76 C:0.90 G:18.7%	L:2.17 C:9.86 G:355.2%	L:0.03 C:0.08 G:183.2%	L:0.26 C:0.97 G:274.1%
POY2 L:21.65 C:50.68 G:134.1%	L:0.16 C:0.35 G:113.4%	L:0.88 C:0.96 G:9.9%	L:5.56 C:13.17 G:137.0%	L:0.14 C:1.41 G:918.2%	L:6.39 C:10.75 G:68.2%	L:1.31 C:2.18 G:67.2%	L:6.64 C:18.72 G:182.0%	L:0.11 C:0.20 G:84.8%	L:0.46 C:2.93 G:531.1%
POY1 L:20.05 C:44.85 G:123.7%	L:0.25 C:0.51 G:108.0%	L:1.27 C:1.61 G:26.4%	L:3.32 C:7.57 G:127.7%	L:0.83 C:0.81 G:-2.9%	L:7.20 C:16.59 G:130.4%	L:1.03 C:2.30 G:124.3%	L:5.67 C:14.26 G:151.3%	L:0.12 C:0.29 G:152.5%	L:0.36 C:0.91 G:153.6%
TVM1 L:6.42 C:13.17 G:105.2%	L:0.11 C:0.17 G:47.3%	L:0.04 C:0.11 G:210.4%	L:2.50 C:6.77 G:170.8%	L:0.14 C:0.11 G:-20.5%	L:1.55 C:2.33 G:50.0%	L:0.30 C:0.18 G:-39.9%	L:1.76 C:2.65 G:50.6%	L:0.01 C:0.05 G:295.6%	L:0.00 C:0.79 G:0.0%
CDM1 L:16.84 C:33.12 G:96.7%	L:0.35 C:0.44 G:23.8%	L:0.28 C:0.53 G:86.1%	L:8.07 C:8.83 G:9.4%	L:0.25 C:0.79 G:212.4%	L:2.54 C:7.74 G:205.4%	L:0.75 C:2.71 G:259.1%	L:3.69 C:10.26 G:177.8%	L:0.05 C:0.11 G:108.5%	L:0.84 C:1.71 G:103.6%



Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KLM1 L:16.33 C:31.54 G:93.1%	L:-0.49 C:0.43 G:-186.8%	L:0.15 C:0.51 G:230.8%	L:5.06 C:13.44 G:165.4%	L:0.59 C:1.03 G:76.0%	L:4.09 C:6.34 G:54.9%	L:0.88 C:1.51 G:71.9%	L:4.84 C:7.85 G:62.0%	L:0.07 C:0.10 G:51.3%	L:1.14 C:0.35 G:-69.8%
PRT1 L:11.65 C:21.76 G:86.8%	L:0.23 C:0.30 G:32.2%	L:0.17 C:0.59 G:244.2%	L:5.46 C:8.07 G:47.7%	L:0.12 C:0.78 G:532.9%	L:1.43 C:4.72 G:230.9%	L:0.55 C:0.60 G:8.9%	L:3.37 C:6.52 G:93.3%	L:0.02 C:0.08 G:296.0%	L:0.29 C:0.10 G:-66.4%
NVL2 L:14.49 C:26.30 G:81.5%	L:0.22 C:0.21 G:-4.7%	L:0.90 C:0.72 G:-19.7%	L:3.45 C:8.76 G:154.2%	L:0.31 C:0.76 G:143.6%	L:3.61 C:5.63 G:55.8%	L:0.92 C:1.65 G:78.8%	L:4.44 C:8.37 G:88.7%	L:0.06 C:0.07 G:13.5%	L:0.59 C:0.13 G:-77.4%
CUD1 L:27.23 C:47.51 G:74.5%	L:0.34 C:1.07 G:212.3%	L:0.79 C:1.73 G:119.2%	L:10.45 C:19.76 G:89.2%	L:0.58 C:0.76 G:29.6%	L:4.67 C:8.16 G:74.8%	L:1.48 C:2.95 G:99.0%	L:7.99 C:10.39 G:30.0%	L:0.10 C:0.14 G:49.0%	L:0.82 C:2.54 G:209.3%
VPM1 L:5.64 C:9.39 G:66.3%	L:0.15 C:0.12 G:-16.8%	L:0.19 C:0.15 G:-19.8%	L:3.63 C:2.41 G:-33.7%	L:0.13 C:0.09 G:-26.3%	L:0.41 C:1.85 G:354.8%	L:0.28 C:0.35 G:28.5%	L:0.54 C:4.03 G:643.7%	L:0.00 C:0.04 G:5198.6%	L:0.33 C:0.34 G:4.5%
KKI2 L:17.15 C:28.15 G:64.1%	L:0.22 C:0.34 G:52.6%	L:0.27 C:0.75 G:172.8%	L:7.65 C:10.43 G:36.2%	L:0.42 C:0.28 G:-34.1%	L:4.24 C:8.10 G:91.1%	L:1.26 C:1.73 G:37.2%	L:2.98 C:6.21 G:108.0%	L:0.04 C:0.14 G:230.1%	L:0.05 C:0.18 G:239.5%
ULP1 L:14.56 C:23.84 G:63.8%	L:0.32 C:0.28 G:-14.5%	L:0.32 C:0.33 G:3.4%	L:7.41 C:10.29 G:38.8%	L:0.20 C:0.20 G:-2.5%	L:2.95 C:5.66 G:92.3%	L:0.62 C:0.54 G:-12.5%	L:1.50 C:6.05 G:302.3%	L:0.03 C:0.04 G:54.1%	L:1.21 C:0.45 G:-62.3%
TRK1 L:19.29 C:28.24 G:46.4%	L:0.37 C:0.35 G:-6.2%	L:0.42 C:0.39 G:-6.3%	L:9.97 C:10.50 G:5.4%	L:0.32 C:0.71 G:118.5%	L:3.50 C:5.41 G:54.6%	L:0.31 C:0.45 G:45.2%	L:3.86 C:9.41 G:143.9%	L:0.05 C:0.07 G:18.7%	L:0.49 C:0.95 G:95.1%
TVM2 L:12.72 C:18.11 G:42.4%	L:0.31 C:0.40 G:31.7%	L:0.14 C:0.04 G:-72.0%	L:7.61 C:11.70 G:53.8%	L:0.07 C:0.41 G:509.4%	L:1.72 C:2.11 G:22.6%	L:0.29 C:0.41 G:39.1%	L:1.79 C:2.43 G:35.7%	L:0.02 C:0.04 G:138.6%	L:0.78 C:0.58 G:-25.9%
VCM1 L:10.77 C:12.55 G:16.5%	L:0.26 C:0.13 G:-49.1%	L:0.33 C:0.04 G:-87.5%	L:3.94 C:2.46 G:-37.5%	L:0.14 C:0.13 G:-7.7%	L:2.41 C:4.12 G:71.1%	L:0.37 C:0.35 G:-7.3%	L:2.96 C:5.13 G:73.2%	L:0.01 C:0.05 G:628.1%	L:0.36 C:0.15 G:-58.0%
TDM1 L:15.19 C:16.51 G:8.7%	L:0.15 C:0.21 G:39.2%	L:0.44 C:0.04 G:-91.2%	L:5.18 C:5.46 G:5.5%	L:0.12 C:0.34 G:181.7%	L:2.46 C:4.04 G:64.0%	L:0.58 C:0.29 G:-49.7%	L:5.30 C:5.40 G:1.9%	L:0.04 C:0.05 G:19.8%	L:0.92 C:0.68 G:-26.1%
SJI2 L:0.00 C:23.90 G:0.0%	L:0.00 C:0.51 G:0.0%	L:0.00 C:0.46 G:0.0%	L:0.00 C:9.26 G:0.0%	L:0.00 C:0.51 G:0.0%	L:0.00 C:4.52 G:0.0%	L:0.00 C:0.51 G:0.0%	L:0.00 C:7.66 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.00 C:0.40 G:0.0%
MKM1 L:17.66 C:10.24 G:-42.0%	L:0.25 C:0.16 G:-38.4%	L:0.16 C:0.08 G:-47.8%	L:6.93 C:3.81 G:-45.0%	L:0.09 C:0.19 G:108.8%	L:3.85 C:2.17 G:-43.6%	L:1.16 C:0.37 G:-67.8%	L:5.08 C:2.83 G:-44.2%	L:0.04 C:0.04 G:-15.8%	L:0.08 C:0.58 G:606.4%
SJI1 L:16.53 C:0.00 G:-100.0%	L:0.30 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:6.52 C:0.00 G:-100.0%	L:0.21 C:0.00 G:-100.0%	L:2.49 C:0.00 G:-100.0%	L:0.39 C:0.00 G:-100.0%	L:6.52 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%
SOUTH-01									
L:717.95 C:991.12 G:38.0%	L:11.14 C:12.08 G:8.5%	L:29.10 C:27.31 G:-6.2%	L:219.82 C:295.79 G:34.6%	L:13.29 C:20.42 G:53.6%	L:173.09 C:239.80 G:38.5%	L:58.44 C:52.68 G:-9.8%	L:182.10 C:285.05 G:56.5%	L:3.47 C:4.31 G:24.3%	L:27.51 C:53.68 G:95.1%
SGT1 L:8.01 C:20.23 G:152.5%	L:0.12 C:0.20 G:60.1%	L:0.52 C:0.05 G:-91.2%	L:4.72 C:15.65 G:231.9%	L:0.11 C:0.22 G:110.3%	L:1.22 C:2.11 G:73.6%	L:0.25 C:0.58 G:131.1%	L:0.72 C:1.33 G:83.6%	L:0.05 C:0.05 G:9.0%	L:0.30 C:0.04 G:-86.1%

Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UDN1 L:8.08 C:19.77 G:144.8%	L:0.10 C:0.15 G:49.7%	L:0.25 C:0.35 G:40.3%	L:1.46 C:5.35 G:267.0%	L:0.22 C:0.38 G:75.0%	L:2.52 C:4.89 G:94.3%	L:0.68 C:0.50 G:-27.1%	L:2.66 C:6.31 G:137.7%	L:0.04 C:0.08 G:74.2%	L:0.15 C:1.77 G:1049.2%
STU2 L:6.22 C:12.32 G:98.0%	L:0.08 C:0.16 G:88.1%	L:0.52 C:0.23 G:-55.4%	L:0.51 C:3.12 G:508.3%	L:0.19 C:0.22 G:16.9%	L:1.63 C:3.13 G:91.9%	L:0.96 C:0.60 G:-37.9%	L:1.95 C:4.05 G:108.1%	L:0.07 C:0.05 G:-21.0%	L:0.31 C:0.76 G:145.9%
TVL1 L:60.14 C:112.11 G:86.4%	L:1.78 C:2.05 G:15.3%	L:1.54 C:2.83 G:84.0%	L:21.40 C:31.35 G:46.5%	L:1.36 C:1.74 G:28.1%	L:11.39 C:28.67 G:151.8%	L:2.76 C:4.33 G:56.9%	L:18.43 C:36.23 G:96.5%	L:0.24 C:0.30 G:22.5%	L:1.24 C:4.61 G:271.0%
MAR1 L:15.51 C:28.26 G:82.3%	L:0.13 C:0.64 G:383.7%	L:0.48 C:0.36 G:-25.7%	L:4.80 C:7.97 G:66.1%	L:0.25 C:0.58 G:131.2%	L:3.73 C:5.62 G:50.7%	L:1.64 C:1.61 G:-1.4%	L:4.01 C:9.79 G:144.1%	L:0.06 C:0.14 G:115.7%	L:0.41 C:1.56 G:282.8%
TKS1 L:20.24 C:35.67 G:76.2%	L:0.23 C:0.28 G:17.7%	L:0.87 C:1.50 G:72.9%	L:5.85 C:9.56 G:63.5%	L:0.37 C:0.50 G:36.2%	L:4.83 C:10.01 G:107.1%	L:1.90 C:2.24 G:18.0%	L:5.70 C:9.04 G:58.5%	L:0.11 C:0.17 G:55.9%	L:0.38 C:2.37 G:526.6%
ARM1 L:7.59 C:13.18 G:73.5%	L:0.77 C:0.14 G:-81.9%	L:0.34 C:0.71 G:110.0%	L:3.08 C:6.13 G:98.9%	L:0.04 C:0.32 G:660.3%	L:1.53 C:2.45 G:60.6%	L:0.75 C:0.50 G:-33.9%	L:0.56 C:2.47 G:340.3%	L:0.06 C:0.05 G:-26.7%	L:0.46 C:0.41 G:-10.0%
RPM1 L:18.75 C:32.31 G:72.3%	L:0.11 C:0.28 G:163.2%	L:1.28 C:0.97 G:-24.3%	L:2.25 C:2.69 G:19.5%	L:0.31 C:0.94 G:205.2%	L:6.31 C:12.15 G:92.6%	L:2.16 C:1.38 G:-36.0%	L:4.80 C:11.84 G:146.7%	L:0.08 C:0.16 G:89.8%	L:1.46 C:1.91 G:30.5%
PDI1 L:8.83 C:14.78 G:67.4%	L:0.12 C:0.33 G:174.5%	L:0.54 C:0.67 G:24.4%	L:2.14 C:4.97 G:132.2%	L:0.08 C:0.25 G:205.4%	L:2.97 C:4.67 G:57.3%	L:0.91 C:0.95 G:3.8%	L:1.50 C:2.36 G:57.6%	L:0.05 C:0.07 G:28.2%	L:0.52 C:0.51 G:-0.8%
KSM1 L:5.54 C:8.87 G:60.2%	L:0.14 C:0.07 G:-50.0%	L:0.21 C:0.32 G:52.1%	L:3.27 C:4.02 G:22.9%	L:0.10 C:0.07 G:-29.6%	L:0.01 C:0.76 G:11047.7%	L:0.53 C:0.64 G:19.2%	L:1.26 C:2.73 G:116.3%	L:0.01 C:0.02 G:51.5%	L:0.00 C:0.25 G:0.0%
VNR1 L:11.50 C:17.81 G:54.9%	L:0.13 C:0.22 G:65.0%	L:0.71 C:0.18 G:-75.5%	L:2.72 C:8.50 G:212.4%	L:0.12 C:0.38 G:211.6%	L:3.18 C:2.99 G:-6.0%	L:0.88 C:0.77 G:-12.1%	L:3.05 C:3.95 G:29.6%	L:0.05 C:0.05 G:3.2%	L:0.66 C:0.78 G:18.8%
VKM1 L:7.61 C:11.49 G:51.1%	L:0.06 C:0.14 G:132.6%	L:0.22 C:0.61 G:177.2%	L:1.98 C:2.01 G:1.5%	L:0.06 C:0.32 G:437.5%	L:2.61 C:4.08 G:56.3%	L:1.04 C:0.74 G:-29.0%	L:1.52 C:3.22 G:111.5%	L:0.07 C:0.05 G:-26.2%	L:0.05 C:0.33 G:507.7%
PKD1 L:13.83 C:20.70 G:49.7%	L:0.11 C:0.25 G:129.3%	L:0.40 C:0.48 G:19.3%	L:2.31 C:6.16 G:166.9%	L:0.22 C:0.73 G:235.0%	L:4.02 C:4.27 G:6.2%	L:1.14 C:0.86 G:-24.5%	L:4.82 C:7.63 G:58.3%	L:0.06 C:0.06 G:-3.2%	L:0.76 C:0.27 G:-65.0%
KYR1 L:8.41 C:12.33 G:46.6%	L:0.08 C:0.16 G:108.1%	L:0.67 C:0.54 G:-19.9%	L:1.49 C:2.56 G:72.4%	L:0.09 C:0.20 G:129.2%	L:2.93 C:4.68 G:59.7%	L:0.72 C:1.08 G:51.0%	L:2.17 C:2.67 G:23.2%	L:0.08 C:0.06 G:-30.9%	L:0.19 C:0.38 G:100.4%
TUT1 L:84.99 C:123.50 G:45.3%	L:1.35 C:0.91 G:-32.4%	L:3.00 C:2.78 G:-7.4%	L:23.75 C:32.71 G:37.8%	L:3.12 C:3.26 G:4.3%	L:21.96 C:29.64 G:35.0%	L:3.31 C:4.38 G:32.2%	L:23.31 C:40.94 G:75.7%	L:0.55 C:0.93 G:69.1%	L:4.65 C:7.95 G:71.1%
SVK1 L:23.85 C:33.45 G:40.2%	L:0.25 C:0.36 G:40.3%	L:0.89 C:1.04 G:16.7%	L:4.43 C:13.14 G:196.7%	L:0.67 C:0.76 G:14.8%	L:9.43 C:7.62 G:-19.3%	L:1.51 C:1.82 G:20.2%	L:5.90 C:7.82 G:32.5%	L:0.13 C:0.08 G:-36.9%	L:0.64 C:0.82 G:27.6%
TCN1 L:17.88 C:24.00 G:34.3%	L:0.23 C:0.26 G:11.2%	L:1.31 C:0.61 G:-53.6%	L:5.35 C:6.27 G:17.2%	L:0.47 C:0.68 G:45.5%	L:3.76 C:6.80 G:81.1%	L:1.82 C:1.68 G:-7.5%	L:4.37 C:6.10 G:39.7%	L:0.07 C:0.15 G:107.6%	L:0.51 C:1.47 G:187.9%
TUT2 L:38.67 C:49.44 G:27.9%	L:0.64 C:0.53 G:-17.2%	L:1.12 C:1.40 G:25.3%	L:16.19 C:14.70 G:-9.2%	L:0.35 C:1.21 G:241.1%	L:6.42 C:14.07 G:119.3%	L:8.11 C:2.46 G:-69.7%	L:4.07 C:11.47 G:182.1%	L:0.17 C:0.28 G:65.7%	L:1.60 C:3.31 G:107.2%



Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MMT1 L:16.35 C:20.89 G:27.7%	L:0.26 C:0.51 G:99.5%	L:0.40 C:0.46 G:13.7%	L:7.92 C:6.07 G:-23.4%	L:0.07 C:0.11 G:50.4%	L:3.10 C:3.18 G:2.4%	L:1.16 C:1.31 G:12.5%	L:3.36 C:7.42 G:121.1%	L:0.07 C:0.07 G:-10.7%	L:0.00 C:1.77 G:0.0%
TKS2 L:38.86 C:49.39 G:27.1%	L:0.55 C:0.55 G:0.3%	L:1.48 C:1.17 G:-20.7%	L:9.81 C:18.93 G:93.0%	L:0.43 C:0.84 G:94.7%	L:9.86 C:12.39 G:25.6%	L:3.00 C:3.34 G:11.6%	L:12.61 C:10.16 G:-19.4%	L:0.22 C:0.22 G:-1.9%	L:0.90 C:1.78 G:97.1%
KVT1 L:47.90 C:60.42 G:26.1%	L:0.59 C:0.50 G:-15.9%	L:3.35 C:2.23 G:-33.4%	L:9.17 C:11.46 G:24.9%	L:0.74 C:1.19 G:60.9%	L:14.61 C:17.62 G:20.6%	L:5.77 C:4.08 G:-29.3%	L:11.23 C:20.98 G:86.9%	L:0.31 C:0.24 G:-23.5%	L:2.12 C:2.12 G:0.2%
ASM1 L:11.85 C:14.39 G:21.4%	L:0.22 C:0.20 G:-9.3%	L:0.49 C:0.68 G:38.9%	L:3.74 C:2.10 G:-43.8%	L:0.22 C:0.45 G:102.3%	L:2.54 C:5.16 G:103.0%	L:0.68 C:0.76 G:11.2%	L:3.34 C:4.78 G:43.3%	L:0.03 C:0.17 G:440.2%	L:0.59 C:0.08 G:-85.6%
VNR2 L:39.26 C:45.00 G:14.6%	L:0.99 C:0.78 G:-21.5%	L:1.93 C:1.01 G:-47.8%	L:13.82 C:17.57 G:27.1%	L:0.79 C:0.68 G:-14.1%	L:11.21 C:7.78 G:-30.6%	L:3.34 C:3.03 G:-9.3%	L:5.70 C:10.81 G:89.6%	L:0.13 C:0.09 G:-32.2%	L:1.35 C:3.26 G:142.2%
SDI1 L:12.64 C:14.05 G:11.2%	L:0.06 C:0.16 G:160.2%	L:0.49 C:0.50 G:2.8%	L:2.06 C:1.74 G:-15.8%	L:0.05 C:0.26 G:414.6%	L:5.81 C:4.00 G:-31.1%	L:0.80 C:0.74 G:-7.2%	L:2.89 C:5.43 G:88.0%	L:0.04 C:0.07 G:63.5%	L:0.43 C:1.15 G:165.3%
NGR1 L:53.80 C:59.69 G:10.9%	L:0.59 C:0.53 G:-11.3%	L:1.61 C:1.57 G:-2.8%	L:22.74 C:19.04 G:-16.3%	L:0.52 C:1.75 G:234.8%	L:10.52 C:14.06 G:33.7%	L:2.72 C:2.39 G:-12.3%	L:11.58 C:14.05 G:21.4%	L:0.16 C:0.33 G:110.3%	L:3.37 C:5.98 G:77.7%
TKY1 L:15.29 C:16.11 G:5.4%	L:0.21 C:0.09 G:-56.8%	L:0.37 C:0.58 G:56.5%	L:5.64 C:3.95 G:-30.0%	L:0.42 C:0.15 G:-65.6%	L:3.49 C:3.34 G:-4.2%	L:1.48 C:0.82 G:-44.8%	L:2.62 C:5.79 G:121.2%	L:0.06 C:0.04 G:-31.0%	L:1.01 C:1.36 G:35.5%
APK1 L:18.81 C:19.81 G:5.3%	L:0.18 C:0.21 G:14.7%	L:0.72 C:0.38 G:-46.7%	L:3.68 C:5.43 G:47.5%	L:0.51 C:0.31 G:-39.5%	L:4.37 C:5.18 G:18.7%	L:1.09 C:0.96 G:-11.7%	L:7.62 C:6.44 G:-15.5%	L:0.12 C:0.11 G:-1.9%	L:0.52 C:0.78 G:49.5%
VLV1 L:25.10 C:26.30 G:4.8%	L:0.25 C:0.61 G:148.5%	L:0.61 C:0.99 G:60.9%	L:9.58 C:10.52 G:9.9%	L:0.41 C:0.65 G:56.8%	L:3.10 C:4.17 G:34.4%	L:2.15 C:1.74 G:-19.3%	L:7.15 C:6.26 G:-12.4%	L:0.12 C:0.05 G:-62.0%	L:1.72 C:1.31 G:-23.6%
RND1 L:23.33 C:24.22 G:3.8%	L:0.20 C:0.14 G:-28.7%	L:0.69 C:0.88 G:26.9%	L:7.31 C:4.74 G:-35.2%	L:0.30 C:0.69 G:130.2%	L:4.70 C:4.94 G:5.3%	L:1.63 C:2.81 G:72.9%	L:8.13 C:8.47 G:4.2%	L:0.09 C:0.06 G:-39.8%	L:0.28 C:1.48 G:428.9%
SNL1 L:19.35 C:19.60 G:1.3%	L:0.27 C:0.16 G:-40.8%	L:0.67 C:0.46 G:-32.3%	L:8.17 C:5.17 G:-36.8%	L:0.18 C:0.20 G:14.3%	L:3.96 C:4.09 G:3.3%	L:1.52 C:1.69 G:11.1%	L:4.23 C:6.88 G:62.5%	L:0.06 C:0.06 G:-1.9%	L:0.28 C:0.90 G:217.1%
ERL2 L:0.00 C:16.91 G:0.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:0.47 G:0.0%	L:0.00 C:5.92 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:2.82 G:0.0%	L:0.00 C:0.95 G:0.0%	L:0.00 C:5.01 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:1.09 G:0.0%
KGL1 L:9.62 C:8.13 G:-15.4%	L:0.05 C:0.23 G:356.9%	L:0.74 C:0.11 G:-84.6%	L:3.57 C:5.42 G:51.5%	L:0.23 C:0.00 G:-98.8%	L:1.26 C:0.13 G:-89.4%	L:0.33 C:0.43 G:28.4%	L:2.90 C:1.03 G:-64.5%	L:0.03 C:0.01 G:-68.4%	L:0.50 C:0.77 G:55.6%
COL1 L:5.16 C:3.85 G:-25.4%	L:0.11 C:0.05 G:-58.4%	L:0.16 C:0.08 G:-52.3%	L:2.38 C:0.87 G:-63.5%	L:0.07 C:0.03 G:-65.7%	L:0.72 C:1.22 G:69.9%	L:0.44 C:0.21 G:-53.7%	L:1.19 C:1.05 G:-12.5%	L:0.01 C:0.02 G:154.0%	L:0.07 C:0.34 G:401.9%
TVL2 L:4.24 C:2.14 G:-49.6%	L:0.00 C:0.00 G:0.0%	L:0.26 C:0.13 G:-51.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:1.14 C:1.11 G:-2.2%	L:0.42 C:0.34 G:-18.7%	L:2.33 C:0.55 G:-76.4%	L:0.01 C:0.01 G:-9.4%	L:0.08 C:0.00 G:-100.0%
ERL1 L:10.74 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:2.52 C:0.00 G:-100.0%	L:0.21 C:0.00 G:-100.0%	L:2.27 C:0.00 G:-100.0%	L:0.85 C:0.00 G:-100.0%	L:4.44 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SOUTH-03									
L:563.89 C:661.01 G:17.2%	L:7.43 C:6.67 G:-10.2%	L:18.99 C:24.33 G:28.1%	L:152.73 C:162.10 G:6.1%	L:7.38 C:17.33 G:134.9%	L:153.98 C:187.64 G:21.9%	L:39.77 C:39.78 G:0.0%	L:164.28 C:192.43 G:17.1%	L:2.95 C:3.52 G:19.4%	L:16.40 C:27.21 G:65.9%
SGP1 L:4.95 C:11.19 G:125.9%	L:0.09 C:0.14 G:50.1%	L:0.42 C:0.20 G:-53.4%	L:1.26 C:3.14 G:150.1%	L:0.04 C:0.26 G:584.6%	L:1.31 C:3.35 G:154.9%	L:0.79 C:0.75 G:-5.6%	L:0.98 C:3.26 G:231.5%	L:0.05 C:0.05 G:-9.1%	L:0.00 C:0.04 G:0.0%
KRR1 L:10.70 C:20.89 G:95.2%	L:0.07 C:0.16 G:123.9%	L:0.33 C:0.49 G:48.5%	L:0.84 C:4.68 G:454.9%	L:0.28 C:0.55 G:95.0%	L:3.02 C:6.74 G:123.6%	L:0.94 C:0.86 G:-8.9%	L:4.27 C:6.35 G:48.8%	L:0.06 C:0.01 G:-79.3%	L:0.89 C:1.05 G:17.9%
DKI1 L:12.15 C:21.66 G:78.3%	L:0.25 C:0.12 G:-49.6%	L:0.25 C:0.76 G:205.6%	L:3.56 C:4.52 G:26.9%	L:0.24 C:1.26 G:418.5%	L:2.24 C:4.78 G:113.3%	L:0.40 C:0.90 G:124.4%	L:3.12 C:8.27 G:165.1%	L:0.10 C:0.09 G:-12.2%	L:1.99 C:0.96 G:-51.5%
MDU2 L:27.59 C:46.16 G:67.3%	L:0.26 C:0.37 G:38.3%	L:0.87 C:2.32 G:166.3%	L:7.79 C:7.26 G:-6.9%	L:0.44 C:0.82 G:87.4%	L:8.04 C:17.32 G:115.4%	L:1.70 C:2.16 G:26.9%	L:7.44 C:15.09 G:102.9%	L:0.18 C:0.32 G:79.0%	L:0.86 C:0.51 G:-41.2%
BTU1 L:6.74 C:9.59 G:42.2%	L:0.08 C:0.06 G:-17.8%	L:0.14 C:0.48 G:233.9%	L:1.94 C:1.94 G:0.5%	L:0.22 C:0.35 G:59.1%	L:1.14 C:2.71 G:137.1%	L:0.71 C:0.45 G:-36.3%	L:1.91 C:2.24 G:17.4%	L:0.02 C:0.04 G:114.1%	L:0.59 C:1.31 G:122.9%
TDI1 L:10.11 C:14.38 G:42.2%	L:0.21 C:0.25 G:16.9%	L:0.06 C:0.33 G:436.9%	L:6.21 C:6.22 G:0.1%	L:0.14 C:0.42 G:208.2%	L:0.61 C:1.18 G:94.9%	L:0.26 C:0.46 G:75.1%	L:2.47 C:4.81 G:94.3%	L:0.03 C:0.08 G:213.4%	L:0.12 C:0.65 G:423.0%
ODM1 L:7.36 C:10.39 G:41.2%	L:0.24 C:0.35 G:45.3%	L:0.49 C:0.31 G:-35.4%	L:4.10 C:3.86 G:-5.9%	L:0.08 C:0.21 G:184.4%	L:0.81 C:1.56 G:92.3%	L:0.58 C:0.72 G:23.5%	L:0.88 C:2.38 G:171.2%	L:0.07 C:0.03 G:-50.6%	L:0.12 C:0.97 G:692.8%
DGL1 L:38.78 C:51.31 G:32.3%	L:0.26 C:0.28 G:10.9%	L:1.62 C:2.51 G:55.2%	L:4.00 C:5.00 G:24.8%	L:0.57 C:1.24 G:118.0%	L:13.87 C:17.24 G:24.3%	L:3.04 C:4.49 G:47.5%	L:13.73 C:17.87 G:30.2%	L:0.23 C:0.31 G:33.0%	L:1.46 C:2.36 G:62.0%
TMM1 L:18.67 C:24.67 G:32.1%	L:0.10 C:0.21 G:100.6%	L:1.30 C:1.35 G:3.9%	L:3.47 C:6.71 G:93.5%	L:0.07 C:0.35 G:370.3%	L:5.93 C:8.16 G:37.5%	L:1.99 C:2.11 G:6.1%	L:5.67 C:4.05 G:-28.5%	L:0.14 C:0.17 G:22.4%	L:0.00 C:1.56 G:0.0%
CMR1 L:9.12 C:11.69 G:28.2%	L:0.14 C:0.16 G:13.8%	L:0.05 C:0.20 G:289.5%	L:2.65 C:5.05 G:90.3%	L:0.07 C:0.15 G:111.1%	L:2.72 C:3.29 G:21.0%	L:0.42 C:0.37 G:-10.5%	L:2.26 C:1.76 G:-22.3%	L:0.02 C:0.09 G:359.5%	L:0.78 C:0.62 G:-20.2%
SVG1 L:14.52 C:18.56 G:27.8%	L:0.25 C:0.17 G:-31.7%	L:0.41 C:0.53 G:30.5%	L:3.85 C:3.75 G:-2.7%	L:0.31 C:0.79 G:153.5%	L:3.71 C:4.20 G:13.1%	L:0.86 C:1.09 G:27.1%	L:4.80 C:7.10 G:48.1%	L:0.03 C:0.06 G:78.8%	L:0.30 C:0.86 G:189.6%
CBM1 L:18.88 C:23.96 G:26.9%	L:0.19 C:0.14 G:-26.7%	L:0.83 C:0.55 G:-34.1%	L:5.89 C:4.74 G:-19.5%	L:0.35 C:0.61 G:75.0%	L:5.36 C:7.39 G:38.0%	L:1.55 C:1.41 G:-9.0%	L:4.03 C:8.14 G:102.1%	L:0.17 C:0.05 G:-71.2%	L:0.52 C:0.93 G:81.3%
MDU1 L:60.58 C:76.14 G:25.7%	L:0.44 C:0.50 G:12.2%	L:2.37 C:2.53 G:6.8%	L:14.25 C:20.02 G:40.5%	L:0.47 C:1.23 G:160.2%	L:16.33 C:22.41 G:37.2%	L:3.67 C:3.49 G:-5.0%	L:21.88 C:21.57 G:-1.4%	L:0.33 C:0.49 G:47.6%	L:0.84 C:3.91 G:365.6%
NKI1 L:9.85 C:11.96 G:21.4%	L:0.09 C:0.14 G:54.5%	L:0.61 C:0.64 G:4.8%	L:3.22 C:2.94 G:-8.8%	L:0.27 C:0.50 G:85.1%	L:2.68 C:2.66 G:-0.8%	L:0.90 C:0.74 G:-17.7%	L:1.73 C:3.46 G:99.4%	L:0.04 C:0.06 G:28.9%	L:0.29 C:0.83 G:182.3%
ADP1 L:13.91 C:16.59 G:19.2%	L:0.39 C:0.27 G:-31.8%	L:0.14 C:0.32 G:119.4%	L:6.06 C:4.91 G:-18.9%	L:0.11 C:0.54 G:407.7%	L:3.20 C:4.45 G:38.8%	L:0.75 C:0.71 G:-6.0%	L:2.28 C:5.21 G:128.6%	L:0.05 C:0.09 G:78.9%	L:0.92 C:0.09 G:-89.9%

Information:

LMTD : 01-12-2024 To 08-12-2024
MTD : 01-12-2025 To 08-12-2025

LMTD Sales
4,435.99 L

MTD Sales
6,429.60 L

Growth
44.94 %

A2A Growth
35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU6 L:34.52 C:40.46 G:17.2%	L:0.42 C:0.46 G:10.9%	L:1.89 C:1.27 G:-32.8%	L:7.31 C:9.08 G:24.1%	L:0.50 C:0.60 G:20.7%	L:10.44 C:14.26 G:36.6%	L:1.88 C:2.73 G:45.3%	L:10.19 C:10.38 G:1.8%	L:0.21 C:0.30 G:37.9%	L:1.68 C:1.39 G:-17.5%
USL1 L:11.60 C:13.44 G:15.8%	L:0.14 C:0.16 G:12.9%	L:0.41 C:0.41 G:-0.8%	L:3.06 C:4.55 G:48.4%	L:0.25 C:0.35 G:43.1%	L:2.98 C:3.54 G:18.9%	L:1.61 C:0.88 G:-45.2%	L:2.85 C:2.46 G:-13.7%	L:0.08 C:0.06 G:-24.5%	L:0.23 C:1.03 G:357.6%
BNR1 L:14.51 C:16.02 G:10.4%	L:0.19 C:0.13 G:-30.4%	L:0.54 C:0.46 G:-14.3%	L:4.80 C:5.23 G:9.1%	L:0.25 C:0.36 G:43.0%	L:4.29 C:4.42 G:3.0%	L:0.69 C:1.02 G:47.0%	L:3.30 C:3.32 G:0.4%	L:0.06 C:0.05 G:-17.9%	L:0.38 C:1.03 G:168.1%
ATG1 L:22.06 C:23.96 G:8.6%	L:0.19 C:0.12 G:-38.2%	L:0.80 C:1.14 G:43.1%	L:4.50 C:4.88 G:8.4%	L:0.18 C:0.73 G:301.6%	L:7.51 C:5.05 G:-32.7%	L:1.46 C:1.19 G:-18.1%	L:7.01 C:10.40 G:48.4%	L:0.10 C:0.10 G:9.3%	L:0.31 C:0.33 G:6.6%
TEN1 L:22.31 C:23.28 G:4.4%	L:0.91 C:0.29 G:-68.0%	L:0.57 C:1.02 G:78.0%	L:5.76 C:6.58 G:14.1%	L:0.18 C:0.89 G:389.0%	L:6.07 C:6.36 G:4.8%	L:0.67 C:1.00 G:48.8%	L:7.25 C:6.29 G:-13.3%	L:0.13 C:0.12 G:-11.0%	L:0.75 C:0.75 G:0.1%
MPA1 L:21.06 C:21.39 G:1.6%	L:0.57 C:0.34 G:-40.0%	L:0.56 C:0.49 G:-13.2%	L:5.18 C:6.89 G:33.2%	L:0.41 C:0.76 G:86.7%	L:6.99 C:4.97 G:-28.8%	L:1.95 C:0.91 G:-53.3%	L:4.74 C:6.05 G:27.6%	L:0.06 C:0.16 G:163.5%	L:0.60 C:0.82 G:35.3%
KKD3 L:0.00 C:30.50 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:1.54 G:0.0%	L:0.00 C:4.19 G:0.0%	L:0.00 C:1.02 G:0.0%	L:0.00 C:7.98 G:0.0%	L:0.00 C:3.51 G:0.0%	L:0.00 C:11.38 G:0.0%	L:0.00 C:0.15 G:0.0%	L:0.00 C:0.54 G:0.0%
PNV2 L:0.00 C:12.42 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:0.17 G:0.0%	L:0.00 C:3.43 G:0.0%	L:0.00 C:0.30 G:0.0%	L:0.00 C:3.53 G:0.0%	L:0.00 C:0.41 G:0.0%	L:0.00 C:3.53 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.90 G:0.0%
MDU3 L:21.67 C:21.13 G:-2.5%	L:0.22 C:0.18 G:-16.2%	L:0.17 C:0.81 G:368.1%	L:10.46 C:5.49 G:-47.5%	L:0.17 C:0.34 G:100.4%	L:5.16 C:7.28 G:41.1%	L:0.90 C:1.37 G:52.0%	L:4.03 C:5.18 G:28.7%	L:0.13 C:0.14 G:8.0%	L:0.44 C:0.34 G:-21.9%
MDU5 L:12.45 C:11.96 G:-3.9%	L:0.14 C:0.28 G:95.4%	L:0.47 C:0.90 G:90.8%	L:3.33 C:4.33 G:30.1%	L:0.31 C:0.40 G:29.0%	L:3.74 C:3.18 G:-14.9%	L:1.79 C:1.28 G:-28.2%	L:2.41 C:1.24 G:-48.5%	L:0.05 C:0.11 G:106.8%	L:0.21 C:0.23 G:12.4%
MDU4 L:14.52 C:13.90 G:-4.3%	L:0.15 C:0.22 G:40.6%	L:0.44 C:0.77 G:76.0%	L:5.21 C:3.69 G:-29.2%	L:0.15 C:0.29 G:92.7%	L:4.21 C:4.05 G:-3.8%	L:0.74 C:0.74 G:-1.0%	L:3.41 C:3.63 G:6.5%	L:0.07 C:0.10 G:40.2%	L:0.13 C:0.41 G:217.1%
PVI1 L:16.44 C:15.42 G:-6.2%	L:0.20 C:0.22 G:12.3%	L:0.44 C:0.89 G:102.9%	L:6.26 C:6.16 G:-1.7%	L:0.36 C:0.50 G:39.8%	L:3.07 C:2.68 G:-12.8%	L:0.87 C:0.60 G:-31.1%	L:5.22 C:4.20 G:-19.6%	L:0.02 C:0.04 G:59.1%	L:0.00 C:0.14 G:0.0%
TPT1 L:18.16 C:16.58 G:-8.7%	L:0.23 C:0.25 G:10.4%	L:0.44 C:0.46 G:3.1%	L:5.14 C:4.51 G:-12.3%	L:0.42 C:0.79 G:89.5%	L:4.62 C:4.26 G:-7.7%	L:1.76 C:1.26 G:-28.1%	L:4.84 C:4.79 G:-1.0%	L:0.16 C:0.12 G:-24.8%	L:0.56 C:0.14 G:-74.4%
NTM1 L:11.44 C:10.10 G:-11.6%	L:0.30 C:0.22 G:-27.3%	L:0.12 C:0.13 G:6.7%	L:6.25 C:3.63 G:-41.9%	L:0.12 C:0.28 G:123.0%	L:1.95 C:3.33 G:71.0%	L:1.00 C:0.81 G:-19.3%	L:1.53 C:1.63 G:6.5%	L:0.04 C:0.04 G:16.2%	L:0.13 C:0.04 G:-66.8%
MLR1 L:11.50 C:9.97 G:-13.3%	L:0.07 C:0.04 G:-40.1%	L:0.38 C:0.12 G:-69.4%	L:2.90 C:1.90 G:-34.5%	L:0.06 C:0.20 G:241.9%	L:3.52 C:3.20 G:-9.2%	L:1.37 C:0.38 G:-72.3%	L:2.89 C:3.26 G:12.9%	L:0.06 C:0.03 G:-54.4%	L:0.24 C:0.84 G:245.0%
MNM1 L:7.44 C:5.48 G:-26.3%	L:0.08 C:0.06 G:-21.4%	L:0.28 C:0.07 G:-73.8%	L:1.94 C:1.99 G:2.2%	L:0.09 C:0.08 G:-12.8%	L:1.47 C:1.26 G:-14.0%	L:0.68 C:0.36 G:-46.7%	L:2.74 C:1.63 G:-40.4%	L:0.04 C:0.02 G:-39.2%	L:0.12 C:0.00 G:-100.0%
PNI1 L:45.78 C:5.81 G:-87.3%	L:0.38 C:0.08 G:-78.5%	L:0.60 C:0.16 G:-73.0%	L:8.84 C:0.85 G:-90.3%	L:0.05 C:0.15 G:189.4%	L:11.54 C:0.84 G:-92.7%	L:2.15 C:0.61 G:-71.6%	L:21.91 C:1.49 G:-93.2%	L:0.12 C:0.04 G:-68.6%	L:0.19 C:1.59 G:747.3%



Information:

LMTD : 01-12-2024 To 08-12-2024
MTD : 01-12-2025 To 08-12-2025

LMTD Sales
4,435.99 L

MTD Sales
6,429.60 L

Growth
44.94 %

A2A Growth
35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KKD2 L:8.65 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:0.57 C:0.00 G:-100.0%	L:1.84 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:2.94 C:0.00 G:-100.0%	L:0.91 C:0.00 G:-100.0%	L:1.45 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.74 C:0.00 G:-100.0%
PNV1 L:5.85 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.39 C:0.00 G:-100.0%	L:0.86 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:2.50 C:0.00 G:-100.0%	L:0.76 C:0.00 G:-100.0%	L:1.05 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRICHY-01									
L:375.87 C:678.94 G:80.6%	L:4.87 C:6.28 G:28.8%	L:14.72 C:20.34 G:38.2%	L:117.14 C:181.46 G:54.9%	L:5.00 C:8.89 G:77.8%	L:83.74 C:155.33 G:85.5%	L:24.04 C:35.28 G:46.7%	L:114.48 C:242.04 G:111.4%	L:1.33 C:2.19 G:64.8%	L:10.54 C:27.12 G:157.4%
MVM1 L:13.62 C:43.43 G:218.8%	L:0.12 C:0.24 G:97.2%	L:0.95 C:1.69 G:77.1%	L:2.20 C:5.39 G:145.2%	L:0.09 C:0.99 G:1008.0%	L:2.76 C:9.57 G:246.6%	L:1.23 C:3.00 G:143.6%	L:5.72 C:20.52 G:258.9%	L:0.07 C:0.20 G:194.4%	L:0.48 C:1.83 G:278.9%
TVR1 L:5.02 C:15.28 G:204.5%	L:0.06 C:0.28 G:386.1%	L:0.23 C:0.38 G:64.1%	L:1.13 C:4.49 G:296.0%	L:0.23 C:0.28 G:23.2%	L:1.50 C:2.55 G:69.9%	L:0.48 C:0.33 G:-31.0%	L:1.37 C:6.35 G:365.0%	L:0.02 C:0.04 G:125.3%	L:0.00 C:0.57 G:0.0%
NGT1 L:9.58 C:25.16 G:162.7%	L:0.19 C:0.40 G:109.0%	L:0.67 C:0.86 G:29.2%	L:3.43 C:7.75 G:126.0%	L:0.03 C:0.39 G:1061.6%	L:2.26 C:5.38 G:137.8%	L:0.74 C:1.78 G:140.2%	L:2.00 C:8.07 G:303.1%	L:0.07 C:0.10 G:37.2%	L:0.18 C:0.42 G:137.2%
PDK1 L:5.47 C:13.90 G:154.3%	L:0.02 C:0.08 G:433.5%	L:0.23 C:0.21 G:-9.7%	L:0.58 C:3.39 G:488.8%	L:0.01 C:0.16 G:2881.6%	L:2.15 C:5.24 G:143.7%	L:0.64 C:0.52 G:-18.5%	L:1.82 C:4.17 G:128.7%	L:0.02 C:0.04 G:84.9%	L:0.00 C:0.08 G:0.0%
KIK1 L:8.59 C:20.74 G:141.4%	L:0.06 C:0.12 G:87.4%	L:0.29 C:0.68 G:131.8%	L:0.61 C:2.32 G:278.2%	L:0.00 C:0.26 G:10651.2%	L:2.65 C:6.54 G:147.2%	L:0.95 C:1.63 G:71.7%	L:3.64 C:8.69 G:138.9%	L:0.06 C:0.15 G:162.7%	L:0.33 C:0.34 G:4.0%
TTP1 L:10.26 C:23.77 G:131.8%	L:0.29 C:0.44 G:51.2%	L:0.15 C:0.35 G:134.2%	L:6.97 C:13.77 G:97.5%	L:0.16 C:0.63 G:294.4%	L:1.21 C:1.71 G:41.7%	L:0.71 C:0.59 G:-16.7%	L:0.75 C:5.09 G:578.0%	L:0.01 C:0.03 G:225.9%	L:0.00 C:1.15 G:0.0%
KRN1 L:7.21 C:16.66 G:131.0%	L:0.18 C:0.41 G:123.5%	L:0.10 C:0.21 G:114.5%	L:3.01 C:7.00 G:132.2%	L:0.21 C:0.24 G:11.9%	L:1.15 C:2.50 G:117.8%	L:0.71 C:0.87 G:21.4%	L:1.77 C:5.09 G:187.0%	L:0.02 C:0.07 G:293.0%	L:0.06 C:0.28 G:410.8%
TVR2 L:17.29 C:38.35 G:121.9%	L:0.38 C:0.29 G:-23.3%	L:0.60 C:1.57 G:163.9%	L:5.21 C:9.25 G:77.5%	L:0.23 C:0.47 G:98.8%	L:3.84 C:6.98 G:82.0%	L:1.58 C:1.92 G:21.1%	L:4.94 C:16.10 G:225.7%	L:0.04 C:0.09 G:100.6%	L:0.46 C:1.68 G:267.2%
PBR2 L:21.04 C:46.14 G:119.3%	L:0.52 C:0.40 G:-22.6%	L:0.64 C:1.98 G:207.7%	L:9.75 C:12.59 G:29.2%	L:0.24 C:0.44 G:88.2%	L:5.49 C:14.11 G:157.0%	L:0.70 C:2.64 G:275.3%	L:3.17 C:12.70 G:300.9%	L:0.07 C:0.07 G:2.2%	L:0.46 C:1.21 G:160.5%
TYR1 L:12.82 C:26.35 G:105.6%	L:0.31 C:0.20 G:-34.8%	L:0.46 C:0.49 G:5.9%	L:5.22 C:11.22 G:114.9%	L:0.16 C:0.30 G:84.8%	L:2.35 C:4.82 G:105.3%	L:0.78 C:1.38 G:76.6%	L:3.41 C:6.45 G:89.3%	L:0.07 C:0.03 G:-53.3%	L:0.06 C:1.46 G:2518.0%
KUM1 L:18.38 C:37.30 G:102.9%	L:0.13 C:0.37 G:182.5%	L:0.68 C:1.03 G:52.1%	L:4.32 C:5.71 G:32.1%	L:0.17 C:0.88 G:410.8%	L:3.71 C:9.09 G:145.2%	L:1.70 C:2.84 G:66.5%	L:7.50 C:14.42 G:92.4%	L:0.06 C:0.19 G:215.5%	L:0.11 C:2.77 G:2439.1%
JKM1 L:12.67 C:24.08 G:90.1%	L:0.24 C:0.24 G:-0.9%	L:0.29 C:0.31 G:5.4%	L:5.20 C:4.66 G:-10.4%	L:0.23 C:0.31 G:33.0%	L:1.77 C:6.97 G:293.9%	L:0.84 C:1.41 G:68.3%	L:3.31 C:9.47 G:186.0%	L:0.03 C:0.08 G:147.7%	L:0.75 C:0.63 G:-16.1%
ORU1 L:7.60 C:13.62 G:79.3%	L:0.08 C:0.22 G:171.4%	L:0.29 C:0.14 G:-52.0%	L:2.57 C:4.97 G:93.1%	L:0.31 C:0.22 G:-29.6%	L:1.68 C:2.46 G:46.4%	L:0.44 C:0.91 G:106.5%	L:1.86 C:4.56 G:145.6%	L:0.02 C:0.06 G:184.4%	L:0.35 C:0.09 G:-75.1%

Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:14.31 C:25.49 G:78.1%	L:0.13 C:0.15 G:13.9%	L:0.97 C:1.25 G:28.9%	L:3.24 C:3.75 G:15.7%	L:0.29 C:0.55 G:90.5%	L:3.43 C:7.20 G:109.9%	L:1.58 C:1.47 G:-7.1%	L:4.22 C:9.96 G:135.9%	L:0.09 C:0.06 G:-31.3%	L:0.35 C:1.09 G:213.8%
TRY3 L:11.46 C:19.33 G:68.7%	L:0.12 C:0.24 G:94.9%	L:1.17 C:0.93 G:-19.9%	L:3.27 C:6.26 G:91.5%	L:0.15 C:0.13 G:-8.7%	L:2.81 C:4.61 G:63.9%	L:1.23 C:0.88 G:-28.2%	L:2.65 C:5.68 G:114.2%	L:0.06 C:0.05 G:-19.6%	L:0.00 C:0.54 G:0.0%
MSI1 L:9.76 C:16.01 G:64.1%	L:0.30 C:0.25 G:-15.2%	L:0.51 C:0.28 G:-44.8%	L:4.35 C:6.44 G:48.2%	L:0.24 C:0.23 G:-3.4%	L:2.29 C:3.15 G:37.8%	L:0.61 C:0.58 G:-4.6%	L:1.37 C:4.46 G:226.6%	L:0.03 C:0.04 G:51.3%	L:0.08 C:0.57 G:641.4%
TNJ1 L:29.30 C:47.09 G:60.7%	L:0.18 C:0.44 G:141.9%	L:1.41 C:1.86 G:31.7%	L:7.23 C:10.06 G:39.2%	L:0.14 C:0.40 G:191.4%	L:5.45 C:10.15 G:86.3%	L:1.37 C:3.34 G:143.6%	L:11.85 C:19.86 G:67.6%	L:0.06 C:0.13 G:107.7%	L:1.62 C:0.85 G:-47.3%
NCK1 L:6.71 C:10.43 G:55.5%	L:0.09 C:0.13 G:39.6%	L:0.42 C:0.64 G:51.6%	L:2.05 C:2.42 G:17.8%	L:0.06 C:0.21 G:239.1%	L:1.03 C:2.04 G:97.6%	L:0.60 C:0.68 G:13.9%	L:1.47 C:3.89 G:163.7%	L:0.01 C:0.04 G:173.5%	L:0.97 C:0.40 G:-58.9%
TNJ2 L:23.01 C:34.35 G:49.2%	L:0.40 C:0.19 G:-53.5%	L:1.27 C:1.48 G:16.6%	L:4.60 C:8.82 G:91.7%	L:0.23 C:0.25 G:7.0%	L:4.23 C:7.52 G:78.0%	L:1.94 C:2.52 G:29.6%	L:10.12 C:12.34 G:22.0%	L:0.07 C:0.11 G:70.2%	L:0.16 C:1.11 G:605.4%
AYR1 L:8.67 C:12.77 G:47.4%	L:0.09 C:0.17 G:81.7%	L:0.06 C:0.52 G:845.8%	L:2.83 C:4.92 G:73.6%	L:0.18 C:0.04 G:-75.1%	L:1.38 C:1.72 G:24.7%	L:0.34 C:0.90 G:164.4%	L:3.48 C:3.74 G:7.7%	L:0.02 C:0.01 G:-43.9%	L:0.29 C:0.75 G:156.7%
TRY2 L:8.03 C:11.73 G:46.1%	L:0.11 C:0.01 G:-93.1%	L:0.44 C:0.04 G:-90.0%	L:1.31 C:2.04 G:55.3%	L:0.07 C:0.11 G:63.3%	L:2.77 C:4.08 G:47.3%	L:0.11 C:0.09 G:-14.8%	L:3.10 C:4.41 G:42.5%	L:0.06 C:0.07 G:29.6%	L:0.07 C:0.87 G:1219.9%
PTK1 L:21.87 C:30.81 G:40.9%	L:0.26 C:0.22 G:-15.1%	L:0.67 C:0.92 G:37.2%	L:4.28 C:4.79 G:12.0%	L:0.30 C:0.57 G:89.4%	L:7.27 C:8.25 G:13.4%	L:1.40 C:1.45 G:3.0%	L:6.42 C:11.66 G:81.5%	L:0.06 C:0.08 G:35.5%	L:1.21 C:2.88 G:138.3%
TRY1 L:79.25 C:111.21 G:40.3%	L:0.52 C:0.69 G:32.9%	L:1.89 C:1.94 G:3.2%	L:28.60 C:35.30 G:23.4%	L:1.01 C:0.66 G:-35.1%	L:17.13 C:24.33 G:42.0%	L:2.58 C:2.72 G:5.5%	L:25.02 C:40.01 G:59.9%	L:0.26 C:0.34 G:34.1%	L:2.25 C:5.22 G:131.6%
APM1 L:6.73 C:7.62 G:13.2%	L:0.04 C:0.04 G:1.7%	L:0.10 C:0.43 G:349.6%	L:2.66 C:2.43 G:-8.6%	L:0.19 C:0.04 G:-81.2%	L:1.47 C:2.83 G:93.0%	L:0.50 C:0.50 G:-0.1%	L:1.69 C:1.26 G:-25.2%	L:0.02 C:0.03 G:83.4%	L:0.07 C:0.06 G:-18.8%
PBR1 L:7.24 C:7.33 G:1.2%	L:0.04 C:0.05 G:37.6%	L:0.24 C:0.14 G:-40.8%	L:2.51 C:1.72 G:-31.4%	L:0.07 C:0.13 G:76.0%	L:1.99 C:1.55 G:-22.1%	L:0.25 C:0.32 G:26.8%	L:1.85 C:3.07 G:66.2%	L:0.03 C:0.05 G:78.7%	L:0.25 C:0.28 G:11.3%
WEST-01									
L:344.55 C:422.14 G:22.5%	L:6.92 C:5.76 G:-16.7%	L:12.94 C:12.83 G:-0.8%	L:87.64 C:98.09 G:11.9%	L:4.12 C:9.12 G:121.3%	L:105.29 C:126.85 G:20.5%	L:27.22 C:29.57 G:8.6%	L:87.44 C:112.06 G:28.2%	L:1.36 C:2.52 G:85.0%	L:11.62 C:25.35 G:118.1%
CNR1 L:8.81 C:17.88 G:102.8%	L:0.33 C:0.39 G:18.3%	L:0.04 C:0.10 G:153.8%	L:5.05 C:10.91 G:115.9%	L:0.24 C:0.36 G:47.4%	L:1.17 C:1.49 G:27.1%	L:0.41 C:0.46 G:12.8%	L:1.26 C:3.52 G:180.2%	L:0.00 C:0.00 G:5.7%	L:0.30 C:0.64 G:110.1%
SYM2 L:6.14 C:11.15 G:81.4%	L:0.11 C:0.21 G:80.1%	L:0.49 C:0.39 G:-20.8%	L:1.68 C:2.50 G:49.3%	L:0.02 C:0.31 G:1920.2%	L:1.52 C:2.16 G:41.8%	L:0.63 C:0.85 G:34.2%	L:1.61 C:4.59 G:184.3%	L:0.03 C:0.09 G:240.3%	L:0.05 C:0.05 G:-10.2%
GBM1 L:8.24 C:13.67 G:66.0%	L:0.18 C:0.18 G:0.7%	L:0.18 C:0.15 G:-13.3%	L:3.40 C:5.93 G:74.4%	L:0.09 C:0.32 G:254.1%	L:1.16 C:2.76 G:138.8%	L:0.19 C:0.21 G:11.6%	L:2.21 C:3.14 G:42.0%	L:0.02 C:0.06 G:234.8%	L:0.81 C:0.92 G:12.6%

Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GDR1 L:7.10 C:10.79 G:51.9%	L:0.90 C:0.17 G:-81.4%	L:0.35 C:0.18 G:-48.3%	L:3.85 C:4.53 G:17.8%	L:0.09 C:0.17 G:85.5%	L:0.87 C:2.44 G:180.8%	L:0.01 C:0.47 G:3528.9%	L:1.03 C:2.44 G:137.0%	L:0.00 C:0.00 G:-93.2%	L:0.00 C:0.39 G:9067.7%
CBE3 L:5.75 C:8.68 G:51.1%	L:0.06 C:0.11 G:67.5%	L:0.11 C:0.20 G:86.7%	L:0.41 C:0.61 G:47.7%	L:0.03 C:0.44 G:1374.5%	L:3.71 C:3.27 G:-12.0%	L:0.57 C:0.71 G:24.2%	L:0.81 C:2.89 G:257.8%	L:0.05 C:0.03 G:-34.7%	L:0.00 C:0.44 G:0.0%
CBE1 L:10.49 C:15.77 G:50.3%	L:0.19 C:0.18 G:-5.2%	L:0.82 C:1.17 G:43.4%	L:1.81 C:0.81 G:-55.2%	L:0.10 C:0.68 G:601.2%	L:2.08 C:6.21 G:198.1%	L:0.96 C:1.43 G:48.5%	L:4.25 C:4.60 G:8.2%	L:0.06 C:0.12 G:98.8%	L:0.23 C:0.57 G:149.4%
AVI1 L:9.35 C:14.02 G:49.9%	L:0.08 C:0.16 G:96.9%	L:0.17 C:0.38 G:116.2%	L:2.39 C:5.07 G:112.1%	L:0.13 C:0.19 G:46.0%	L:3.75 C:4.11 G:9.8%	L:1.03 C:1.19 G:14.7%	L:1.71 C:2.29 G:34.1%	L:0.03 C:0.05 G:61.9%	L:0.05 C:0.59 G:971.9%
SUL1 L:8.95 C:13.20 G:47.5%	L:0.17 C:0.26 G:47.5%	L:0.24 C:0.38 G:55.4%	L:1.36 C:0.98 G:-27.6%	L:0.38 C:0.66 G:75.1%	L:3.04 C:4.71 G:55.0%	L:1.45 C:1.57 G:8.1%	L:1.96 C:4.18 G:112.6%	L:0.02 C:0.07 G:198.2%	L:0.33 C:0.40 G:23.1%
DPM2 L:9.18 C:12.69 G:38.2%	L:0.07 C:0.12 G:63.7%	L:0.45 C:0.44 G:-2.4%	L:2.08 C:2.20 G:5.8%	L:0.04 C:0.27 G:606.3%	L:0.93 C:3.72 G:302.2%	L:1.09 C:1.13 G:3.3%	L:4.19 C:3.84 G:-8.2%	L:0.06 C:0.09 G:63.6%	L:0.28 C:0.89 G:212.9%
CBE4 L:20.04 C:27.43 G:36.9%	L:0.16 C:0.15 G:-6.5%	L:1.79 C:1.48 G:-17.3%	L:1.87 C:2.21 G:17.8%	L:0.17 C:0.59 G:241.9%	L:8.16 C:11.20 G:37.3%	L:2.41 C:2.10 G:-13.0%	L:5.14 C:9.20 G:78.8%	L:0.11 C:0.17 G:63.5%	L:0.22 C:0.33 G:51.2%
KGI1 L:14.69 C:19.36 G:31.7%	L:0.48 C:0.55 G:13.9%	L:0.23 C:0.12 G:-46.0%	L:10.88 C:11.29 G:3.8%	L:0.15 C:0.59 G:299.1%	L:1.73 C:2.62 G:51.3%	L:0.31 C:0.66 G:112.9%	L:0.58 C:3.31 G:474.7%	L:0.05 C:0.01 G:-72.9%	L:0.29 C:0.19 G:-34.3%
PPI1 L:8.36 C:10.91 G:30.4%	L:0.26 C:0.32 G:22.4%	L:0.06 C:0.24 G:288.3%	L:3.48 C:3.78 G:8.8%	L:0.12 C:0.21 G:77.0%	L:1.90 C:2.59 G:36.1%	L:0.96 C:0.73 G:-24.2%	L:1.41 C:2.45 G:74.6%	L:0.04 C:0.08 G:115.8%	L:0.13 C:0.50 G:279.8%
CBE2 L:58.61 C:75.96 G:29.6%	L:1.67 C:0.96 G:-42.5%	L:2.04 C:3.13 G:53.7%	L:13.38 C:15.82 G:18.2%	L:0.76 C:0.76 G:0.7%	L:19.49 C:25.05 G:28.6%	L:3.74 C:3.58 G:-4.4%	L:14.85 C:20.05 G:35.0%	L:0.23 C:0.36 G:57.2%	L:2.46 C:6.25 G:154.3%
KGM1 L:8.40 C:10.88 G:29.6%	L:0.17 C:0.15 G:-10.3%	L:0.21 C:0.20 G:-6.4%	L:4.37 C:3.41 G:-22.0%	L:0.03 C:0.17 G:539.2%	L:1.51 C:2.90 G:91.5%	L:0.71 C:0.59 G:-17.1%	L:0.45 C:2.53 G:462.6%	L:0.07 C:0.07 G:-1.9%	L:0.88 C:0.87 G:-0.5%
UMP1 L:8.82 C:10.61 G:20.4%	L:0.04 C:0.09 G:98.1%	L:0.47 C:0.15 G:-66.7%	L:0.52 C:0.25 G:-51.4%	L:0.02 C:0.21 G:1006.4%	L:3.90 C:4.00 G:2.8%	L:0.42 C:0.64 G:53.5%	L:3.27 C:4.12 G:25.9%	L:0.04 C:0.06 G:57.3%	L:0.15 C:1.09 G:628.1%
SNR1 L:13.09 C:15.38 G:17.5%	L:0.13 C:0.11 G:-13.0%	L:0.71 C:0.58 G:-18.0%	L:0.77 C:1.58 G:105.8%	L:0.17 C:0.33 G:101.0%	L:5.08 C:7.32 G:44.2%	L:2.17 C:0.80 G:-63.1%	L:3.72 C:4.09 G:9.9%	L:0.07 C:0.09 G:31.4%	L:0.29 C:0.47 G:65.4%
TPR2 L:19.64 C:22.18 G:12.9%	L:0.26 C:0.30 G:18.5%	L:0.43 C:0.31 G:-28.0%	L:4.83 C:3.29 G:-31.9%	L:0.07 C:0.37 G:466.4%	L:6.57 C:7.13 G:8.6%	L:1.74 C:1.84 G:5.5%	L:5.43 C:6.72 G:23.8%	L:0.03 C:0.31 G:1069.1%	L:0.29 C:1.91 G:548.3%
KMR1 L:22.86 C:25.72 G:12.5%	L:0.50 C:0.32 G:-35.7%	L:0.84 C:0.41 G:-51.2%	L:5.78 C:5.84 G:0.9%	L:0.55 C:0.42 G:-24.0%	L:7.16 C:7.74 G:8.0%	L:1.66 C:2.15 G:29.5%	L:5.71 C:7.24 G:26.7%	L:0.09 C:0.16 G:71.4%	L:0.57 C:1.46 G:155.8%
PDM1 L:7.67 C:8.34 G:8.7%	L:0.16 C:0.14 G:-13.8%	L:0.26 C:0.57 G:122.2%	L:1.77 C:1.15 G:-34.8%	L:0.05 C:0.10 G:114.0%	L:1.39 C:3.34 G:139.4%	L:0.28 C:0.91 G:228.1%	L:3.24 C:1.96 G:-39.4%	L:0.02 C:0.11 G:507.4%	L:0.51 C:0.05 G:-90.0%
TPR1 L:20.12 C:19.95 G:-0.8%	L:0.18 C:0.20 G:12.0%	L:0.59 C:0.28 G:-52.0%	L:3.34 C:5.78 G:73.2%	L:0.26 C:0.45 G:69.5%	L:8.12 C:6.31 G:-22.3%	L:1.26 C:1.41 G:12.3%	L:6.11 C:4.17 G:-31.8%	L:0.10 C:0.25 G:143.7%	L:0.16 C:1.09 G:592.1%



Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPM1 L:14.06 C:13.56 G:-3.5%	L:0.21 C:0.09 G:-59.0%	L:0.36 C:0.73 G:105.7%	L:3.60 C:0.79 G:-78.0%	L:0.11 C:0.43 G:292.0%	L:6.21 C:5.91 G:-4.9%	L:0.72 C:1.91 G:166.1%	L:2.69 C:2.27 G:-15.6%	L:0.11 C:0.07 G:-37.2%	L:0.06 C:1.37 G:2327.1%
PLI1 L:18.53 C:15.57 G:-15.9%	L:0.17 C:0.14 G:-17.3%	L:0.92 C:0.57 G:-37.8%	L:2.43 C:1.90 G:-21.8%	L:0.15 C:0.24 G:61.5%	L:7.28 C:5.44 G:-25.3%	L:1.91 C:2.13 G:11.3%	L:4.57 C:3.35 G:-26.6%	L:0.09 C:0.08 G:-14.1%	L:1.01 C:1.73 G:70.7%
ANR1 L:3.34 C:2.78 G:-16.7%	L:0.02 C:0.08 G:307.9%	L:0.04 C:0.13 G:193.6%	L:0.11 C:0.67 G:496.6%	L:0.01 C:0.09 G:1745.4%	L:0.70 C:0.55 G:-21.8%	L:0.32 C:0.45 G:41.5%	L:2.09 C:0.78 G:-62.7%	L:0.01 C:0.05 G:567.6%	L:0.05 C:0.00 G:-100.0%
UAM1 L:32.31 C:25.65 G:-20.6%	L:0.41 C:0.39 G:-2.9%	L:1.15 C:0.52 G:-54.6%	L:8.51 C:6.80 G:-20.1%	L:0.41 C:0.75 G:83.7%	L:7.87 C:3.87 G:-50.8%	L:2.27 C:1.68 G:-26.1%	L:9.16 C:8.33 G:-9.0%	L:0.04 C:0.13 G:193.8%	L:2.49 C:3.17 G:27.1%
WEST-02									
L:417.02 C:621.20 G:49.0%	L:6.17 C:6.82 G:10.6%	L:11.70 C:15.69 G:34.1%	L:151.66 C:193.13 G:27.3%	L:4.78 C:7.22 G:51.0%	L:111.71 C:183.86 G:64.6%	L:30.55 C:37.14 G:21.6%	L:90.01 C:157.05 G:74.5%	L:1.77 C:2.96 G:67.4%	L:8.67 C:17.33 G:99.8%
VKL1 L:4.48 C:11.66 G:160.1%	L:0.05 C:0.11 G:127.4%	L:0.19 C:0.18 G:-6.2%	L:0.90 C:1.26 G:40.0%	L:0.16 C:0.40 G:143.1%	L:2.17 C:3.92 G:80.5%	L:0.75 C:0.91 G:21.9%	L:0.22 C:4.10 G:1759.0%	L:0.03 C:0.08 G:185.9%	L:0.00 C:0.68 G:32052.9%
NKL2 L:16.24 C:39.49 G:143.1%	L:0.22 C:0.35 G:57.1%	L:0.54 C:0.63 G:16.5%	L:5.12 C:9.13 G:78.4%	L:0.34 C:0.65 G:90.3%	L:4.88 C:12.45 G:155.1%	L:1.11 C:1.61 G:45.6%	L:3.83 C:13.56 G:254.0%	L:0.08 C:0.15 G:79.7%	L:0.13 C:0.96 G:667.1%
TCG1 L:5.80 C:13.83 G:138.3%	L:0.09 C:0.17 G:105.4%	L:0.19 C:0.53 G:172.7%	L:1.13 C:5.13 G:352.2%	L:0.04 C:0.24 G:532.2%	L:1.99 C:5.39 G:170.4%	L:0.45 C:0.48 G:6.6%	L:1.81 C:1.76 G:-2.6%	L:0.03 C:0.05 G:109.8%	L:0.08 C:0.09 G:10.8%
PDR1 L:5.57 C:12.10 G:117.3%	L:0.08 C:0.06 G:-14.4%	L:0.13 C:0.40 G:198.0%	L:0.82 C:0.91 G:11.0%	L:0.09 C:0.16 G:70.1%	L:1.25 C:4.62 G:270.3%	L:0.31 C:0.25 G:-20.5%	L:2.52 C:5.18 G:105.8%	L:0.03 C:0.11 G:308.5%	L:0.34 C:0.41 G:19.8%
EDP1 L:5.52 C:11.89 G:115.4%	L:0.05 C:0.18 G:267.4%	L:0.04 C:0.23 G:430.8%	L:1.87 C:5.95 G:218.8%	L:0.04 C:0.04 G:13.8%	L:1.71 C:3.14 G:83.7%	L:0.61 C:0.59 G:-3.2%	L:1.17 C:1.24 G:5.5%	L:0.03 C:0.04 G:33.7%	L:0.00 C:0.47 G:0.0%
SLM2 L:10.90 C:23.43 G:114.8%	L:0.08 C:0.28 G:243.6%	L:0.34 C:0.31 G:-7.5%	L:2.57 C:4.50 G:75.3%	L:0.03 C:0.07 G:140.0%	L:5.85 C:8.59 G:46.8%	L:0.79 C:1.29 G:64.2%	L:1.30 C:7.07 G:443.4%	L:0.07 C:0.13 G:73.9%	L:-0.12 C:1.18 G:-1070.9%
DPR2 L:6.19 C:13.24 G:113.8%	L:0.14 C:0.20 G:42.5%	L:0.25 C:0.42 G:70.0%	L:2.37 C:5.95 G:151.5%	L:0.04 C:0.06 G:63.8%	L:1.46 C:2.64 G:80.9%	L:0.45 C:0.86 G:90.8%	L:1.46 C:2.93 G:100.6%	L:0.04 C:0.13 G:241.5%	L:0.00 C:0.06 G:0.0%
DPR1 L:6.49 C:13.62 G:109.9%	L:0.06 C:0.16 G:177.1%	L:0.41 C:0.24 G:-40.7%	L:1.69 C:5.70 G:237.3%	L:0.02 C:0.12 G:439.5%	L:2.11 C:3.89 G:84.7%	L:0.66 C:0.87 G:31.6%	L:0.79 C:1.99 G:154.0%	L:0.02 C:0.05 G:108.7%	L:0.73 C:0.59 G:-19.4%
PLC1 L:9.06 C:18.04 G:99.2%	L:0.22 C:0.25 G:15.0%	L:-0.19 C:0.11 G:-155.6%	L:3.76 C:7.34 G:95.1%	L:0.05 C:0.25 G:364.2%	L:1.50 C:5.56 G:271.1%	L:0.87 C:1.72 G:96.2%	L:2.71 C:2.63 G:-3.0%	L:0.08 C:0.14 G:77.4%	L:0.05 C:0.05 G:-5.1%
SGI1 L:6.21 C:12.18 G:96.3%	L:0.09 C:0.18 G:100.1%	L:0.06 C:1.15 G:1954.3%	L:2.47 C:4.67 G:89.2%	L:0.03 C:0.21 G:627.0%	L:0.85 C:1.99 G:134.3%	L:0.57 C:1.04 G:81.7%	L:2.00 C:2.29 G:14.4%	L:0.00 C:0.03 G:885.8%	L:0.14 C:0.62 G:343.9%
ATU1 L:13.18 C:25.52 G:93.6%	L:0.21 C:0.20 G:-4.8%	L:0.18 C:0.82 G:356.2%	L:6.52 C:6.33 G:-3.0%	L:0.08 C:0.21 G:177.5%	L:2.98 C:8.52 G:185.9%	L:0.71 C:1.04 G:45.7%	L:2.23 C:7.15 G:221.0%	L:0.04 C:0.14 G:280.0%	L:0.24 C:1.12 G:368.0%

Information:

LMTD : 01-12-2024 To 08-12-2024

MTD : 01-12-2025 To 08-12-2025

LMTD Sales

4,435.99 L

MTD Sales

6,429.60 L

Growth

44.94 %

A2A Growth

35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SLM1 L:27.22 C:52.02 G:91.1%	L:0.34 C:0.33 G:-3.6%	L:1.03 C:1.23 G:19.5%	L:14.53 C:22.04 G:51.7%	L:0.06 C:0.54 G:889.2%	L:5.40 C:12.19 G:125.7%	L:1.33 C:2.24 G:67.9%	L:3.69 C:12.95 G:251.2%	L:0.23 C:0.18 G:-21.0%	L:0.61 C:0.32 G:-46.8%
CMI1 L:5.31 C:9.32 G:75.3%	L:0.09 C:0.17 G:89.7%	L:0.19 C:0.13 G:-32.7%	L:0.92 C:3.48 G:278.4%	L:0.13 C:0.30 G:128.7%	L:1.93 C:2.67 G:38.6%	L:1.09 C:0.39 G:-64.2%	L:0.84 C:1.85 G:119.3%	L:0.07 C:0.09 G:33.8%	L:0.06 C:0.23 G:316.2%
HSR2 L:23.97 C:41.54 G:73.3%	L:0.18 C:0.98 G:446.2%	L:1.24 C:1.73 G:40.2%	L:6.45 C:7.17 G:11.2%	L:0.38 C:0.64 G:68.6%	L:8.34 C:17.71 G:112.3%	L:1.48 C:3.06 G:107.2%	L:4.52 C:9.11 G:101.5%	L:0.02 C:0.22 G:1358.7%	L:1.37 C:0.93 G:-32.4%
ERD2 L:19.10 C:32.76 G:71.5%	L:0.17 C:0.15 G:-9.8%	L:0.68 C:0.61 G:-10.4%	L:3.02 C:2.34 G:-22.5%	L:0.29 C:0.25 G:-11.8%	L:6.37 C:14.95 G:134.8%	L:1.82 C:1.61 G:-11.6%	L:6.02 C:11.69 G:94.2%	L:0.10 C:0.20 G:96.6%	L:0.63 C:0.95 G:51.1%
MTR1 L:10.68 C:17.85 G:67.1%	L:0.20 C:0.16 G:-19.3%	L:0.42 C:0.42 G:0.7%	L:5.47 C:8.31 G:52.0%	L:0.29 C:0.15 G:-48.1%	L:0.87 C:3.96 G:353.0%	L:0.99 C:1.22 G:23.0%	L:2.43 C:3.25 G:34.0%	L:0.02 C:0.05 G:175.5%	L:0.00 C:0.33 G:0.0%
RSP1 L:8.05 C:12.55 G:55.8%	L:0.13 C:0.11 G:-15.1%	L:0.27 C:0.22 G:-18.7%	L:2.41 C:1.95 G:-19.2%	L:0.23 C:0.09 G:-60.2%	L:2.69 C:4.18 G:55.1%	L:0.68 C:0.88 G:28.6%	L:1.27 C:4.97 G:290.3%	L:0.07 C:0.06 G:-2.2%	L:0.30 C:0.09 G:-69.5%
SLM3 L:13.50 C:20.92 G:55.0%	L:0.17 C:0.19 G:14.1%	L:0.43 C:0.78 G:80.0%	L:5.71 C:6.15 G:7.6%	L:0.12 C:0.15 G:26.4%	L:3.38 C:6.05 G:79.1%	L:0.72 C:1.09 G:51.8%	L:2.29 C:5.21 G:127.7%	L:0.05 C:0.10 G:113.6%	L:0.63 C:1.19 G:89.2%
PMP1 L:10.71 C:16.44 G:53.6%	L:0.24 C:0.32 G:34.3%	L:0.40 C:0.44 G:9.3%	L:5.44 C:7.86 G:44.5%	L:0.10 C:0.11 G:0.8%	L:2.05 C:1.92 G:-6.0%	L:0.59 C:0.40 G:-31.7%	L:1.82 C:4.34 G:139.0%	L:0.02 C:0.03 G:35.1%	L:0.05 C:1.02 G:1905.9%
ERD1 L:19.32 C:27.42 G:41.9%	L:0.20 C:0.06 G:-70.5%	L:0.93 C:0.67 G:-28.6%	L:3.04 C:2.77 G:-9.0%	L:0.33 C:0.40 G:21.9%	L:5.82 C:12.61 G:116.7%	L:1.59 C:1.44 G:-9.2%	L:6.76 C:8.82 G:30.5%	L:0.08 C:0.11 G:31.7%	L:0.57 C:0.54 G:-4.8%
KMM1 L:6.66 C:9.44 G:41.7%	L:0.10 C:0.13 G:38.5%	L:0.48 C:0.34 G:-28.0%	L:2.06 C:1.93 G:-6.6%	L:0.13 C:0.05 G:-65.9%	L:1.28 C:3.59 G:179.2%	L:0.84 C:1.22 G:44.2%	L:1.46 C:1.90 G:30.3%	L:0.03 C:0.04 G:24.6%	L:0.27 C:0.25 G:-8.7%
KRI1 L:12.91 C:17.22 G:33.5%	L:0.19 C:0.11 G:-41.2%	L:0.38 C:0.44 G:15.3%	L:5.12 C:5.21 G:1.7%	L:0.14 C:0.25 G:74.4%	L:3.24 C:5.26 G:62.2%	L:0.62 C:1.17 G:89.2%	L:3.13 C:3.88 G:24.2%	L:0.00 C:0.04 G:-1637.1%	L:0.08 C:0.86 G:991.6%
TRM1 L:15.92 C:20.52 G:28.9%	L:0.31 C:0.30 G:-2.5%	L:0.47 C:0.14 G:-70.7%	L:8.34 C:10.85 G:30.1%	L:0.20 C:0.17 G:-13.8%	L:3.44 C:2.36 G:-31.4%	L:0.99 C:1.38 G:40.2%	L:2.05 C:4.77 G:132.3%	L:0.06 C:0.06 G:-7.4%	L:0.06 C:0.49 G:778.4%
HRR1 L:11.23 C:14.11 G:25.7%	L:0.47 C:0.30 G:-36.2%	L:0.16 C:0.50 G:222.7%	L:6.47 C:8.49 G:31.2%	L:0.01 C:0.09 G:948.0%	L:2.17 C:1.92 G:-11.4%	L:0.50 C:0.82 G:63.6%	L:1.15 C:1.57 G:36.8%	L:0.02 C:0.13 G:430.3%	L:0.28 C:0.29 G:3.0%
KVP1 L:8.51 C:10.59 G:24.4%	L:0.17 C:0.13 G:-20.8%	L:0.46 C:0.36 G:-21.2%	L:4.32 C:4.07 G:-6.0%	L:0.01 C:0.05 G:260.8%	L:1.50 C:3.30 G:120.8%	L:0.52 C:0.60 G:15.4%	L:1.44 C:1.53 G:6.5%	L:0.03 C:0.17 G:399.8%	L:0.06 C:0.37 G:555.5%
VPD1 L:17.90 C:22.20 G:24.0%	L:0.41 C:0.25 G:-38.5%	L:0.36 C:0.27 G:-26.3%	L:10.08 C:7.28 G:-27.8%	L:0.23 C:0.34 G:44.4%	L:2.58 C:5.13 G:98.9%	L:1.52 C:1.55 G:2.2%	L:2.57 C:6.88 G:167.8%	L:0.08 C:0.07 G:-7.9%	L:0.07 C:0.43 G:537.8%
HSR1 L:22.25 C:27.11 G:21.8%	L:0.16 C:0.14 G:-12.4%	L:0.28 C:0.86 G:210.9%	L:5.61 C:7.66 G:36.4%	L:0.08 C:0.17 G:95.7%	L:7.68 C:9.77 G:27.2%	L:1.27 C:1.97 G:54.4%	L:6.49 C:6.32 G:-2.7%	L:0.02 C:0.08 G:249.0%	L:0.66 C:0.16 G:-75.3%
OML1 L:15.04 C:17.16 G:14.1%	L:0.21 C:0.22 G:2.1%	L:0.30 C:0.52 G:71.6%	L:8.17 C:8.61 G:5.4%	L:0.21 C:0.13 G:-39.5%	L:3.00 C:2.63 G:-12.3%	L:0.72 C:0.55 G:-24.0%	L:2.30 C:4.02 G:75.2%	L:0.07 C:0.05 G:-26.9%	L:0.07 C:0.44 G:553.5%



Information:

LMTD : 01-12-2024 To 08-12-2024
MTD : 01-12-2025 To 08-12-2025

LMTD Sales
4,435.99 L

MTD Sales
6,429.60 L

Growth
44.94 %

A2A Growth
35.20 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SGG1 L:6.83 C:7.40 G:8.2%	L:0.07 C:0.08 G:12.7%	L:0.15 C:0.30 G:101.8%	L:1.12 C:2.45 G:119.0%	L:0.15 C:0.05 G:-65.1%	L:2.17 C:1.19 G:-45.0%	L:1.13 C:0.79 G:-30.1%	L:2.00 C:2.40 G:20.4%	L:0.04 C:0.02 G:-42.2%	L:0.00 C:0.09 G:0.0%
EPI1 L:14.14 C:15.10 G:6.8%	L:0.23 C:0.16 G:-32.2%	L:0.33 C:0.05 G:-83.3%	L:5.68 C:4.09 G:-28.0%	L:0.13 C:0.18 G:44.5%	L:4.82 C:4.89 G:1.4%	L:0.80 C:1.30 G:63.5%	L:1.70 C:3.76 G:121.2%	L:0.07 C:0.07 G:2.9%	L:0.39 C:0.60 G:54.6%
BMD1 L:11.90 C:10.82 G:-9.1%	L:0.24 C:0.10 G:-57.6%	L:0.10 C:0.34 G:229.5%	L:3.63 C:3.41 G:-5.9%	L:0.08 C:0.22 G:179.2%	L:3.25 C:2.16 G:-33.6%	L:1.25 C:1.01 G:-19.4%	L:3.23 C:2.57 G:-20.3%	L:0.04 C:0.03 G:-25.2%	L:0.08 C:0.97 G:1133.2%
MCR1 L:17.66 C:14.10 G:-20.2%	L:0.27 C:0.19 G:-28.3%	L:0.26 C:0.20 G:-21.7%	L:6.00 C:5.74 G:-4.4%	L:0.15 C:0.17 G:11.7%	L:5.31 C:2.92 G:-45.0%	L:1.09 C:1.31 G:20.5%	L:4.33 C:3.08 G:-29.0%	L:0.08 C:0.07 G:-12.7%	L:0.17 C:0.42 G:149.3%
APN1 L:28.55 C:9.60 G:-66.4%	L:0.35 C:0.09 G:-73.8%	L:0.24 C:0.12 G:-49.8%	L:8.84 C:4.42 G:-50.0%	L:0.40 C:0.31 G:-22.6%	L:7.66 C:1.78 G:-76.8%	L:1.74 C:0.49 G:-71.5%	L:8.50 C:2.25 G:-73.5%	L:0.12 C:0.04 G:-70.5%	L:0.69 C:0.09 G:-86.5%