



Information:

LMTD : 01-11-2024 To 08-11-2024
MTD : 01-11-2025 To 08-11-2025

LMTD Sales
6,779.56 L

MTD Sales
7,184.47 L

Growth
5.97 %

A2A Growth
0.39 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:78.66 C:81.14 G:3.2%	L:136.00 C:181.61 G:33.5%	L:2197.13 C:1859.10 G:-15.4%	L:63.14 C:144.82 G:129.4%	L:1688.68 C:1682.38 G:-0.4%	L:351.29 C:346.40 G:-1.4%	L:1884.78 C:2097.83 G:11.3%	L:19.40 C:19.28 G:-0.6%	L:207.60 C:240.03 G:15.6%
CHENNAI-01									
L:789.41 C:912.19 G:15.6%	L:11.39 C:12.64 G:11.0%	L:18.91 C:30.56 G:61.6%	L:279.56 C:235.08 G:-15.9%	L:8.46 C:22.22 G:162.6%	L:177.13 C:229.08 G:29.3%	L:33.52 C:46.56 G:38.9%	L:243.60 C:308.27 G:26.5%	L:1.66 C:2.12 G:27.8%	L:15.18 C:25.67 G:69.1%
CH28 L:24.75 C:42.99 G:73.7%	L:0.25 C:0.38 G:53.2%	L:0.79 C:1.54 G:95.2%	L:4.63 C:5.62 G:21.4%	L:0.64 C:1.58 G:146.7%	L:7.70 C:12.73 G:65.3%	L:1.32 C:1.95 G:47.6%	L:9.13 C:18.20 G:99.3%	L:0.12 C:0.18 G:50.8%	L:0.16 C:0.80 G:405.1%
CH42 L:36.08 C:59.39 G:64.6%	L:0.39 C:0.34 G:-11.2%	L:1.35 C:3.36 G:149.1%	L:8.03 C:8.41 G:4.7%	L:0.18 C:0.67 G:270.9%	L:12.49 C:14.75 G:18.1%	L:2.10 C:2.86 G:36.5%	L:10.80 C:27.14 G:151.4%	L:0.06 C:0.11 G:93.3%	L:0.69 C:1.75 G:152.3%
CH39 L:18.41 C:27.86 G:51.3%	L:0.25 C:0.32 G:26.9%	L:0.44 C:1.08 G:147.7%	L:7.20 C:7.12 G:-1.1%	L:0.01 C:0.32 G:5739.0%	L:2.81 C:6.49 G:130.8%	L:1.10 C:2.37 G:115.1%	L:6.26 C:9.90 G:58.0%	L:0.05 C:0.13 G:166.5%	L:0.29 C:0.14 G:-52.8%
CH08 L:46.70 C:66.17 G:41.7%	L:0.52 C:0.86 G:65.9%	L:0.67 C:3.08 G:361.8%	L:14.12 C:13.96 G:-1.1%	L:1.42 C:1.67 G:17.7%	L:12.21 C:21.89 G:79.3%	L:3.02 C:4.28 G:41.7%	L:14.29 C:19.30 G:35.1%	L:0.21 C:0.34 G:58.1%	L:0.24 C:0.80 G:229.9%
CH11 L:24.49 C:33.76 G:37.9%	L:0.08 C:0.24 G:193.7%	L:0.40 C:0.64 G:58.8%	L:8.39 C:6.19 G:-26.2%	L:0.14 C:0.54 G:287.3%	L:6.12 C:10.33 G:68.9%	L:1.17 C:2.05 G:74.7%	L:7.89 C:12.89 G:63.4%	L:0.03 C:0.10 G:268.2%	L:0.28 C:0.80 G:185.1%
CH38 L:20.25 C:27.20 G:34.3%	L:0.22 C:0.40 G:80.6%	L:1.45 C:0.92 G:-36.4%	L:7.40 C:9.28 G:25.3%	L:0.19 C:1.00 G:420.3%	L:4.32 C:7.06 G:63.4%	L:1.12 C:1.34 G:19.0%	L:4.95 C:6.58 G:33.0%	L:0.07 C:0.08 G:12.7%	L:0.52 C:0.55 G:4.9%
CH45 L:23.99 C:31.48 G:31.2%	L:0.32 C:0.46 G:40.7%	L:0.38 C:0.62 G:61.9%	L:6.36 C:7.79 G:22.4%	L:0.08 C:0.88 G:1066.6%	L:7.15 C:6.77 G:-5.4%	L:1.36 C:2.06 G:51.9%	L:7.57 C:10.82 G:42.9%	L:0.07 C:0.03 G:-57.0%	L:0.68 C:2.04 G:198.2%
CH05 L:46.35 C:59.95 G:29.3%	L:0.28 C:0.25 G:-11.4%	L:1.76 C:3.55 G:101.8%	L:11.41 C:9.65 G:-15.4%	L:0.28 C:1.05 G:273.8%	L:11.39 C:14.11 G:23.9%	L:2.95 C:2.89 G:-2.2%	L:16.46 C:27.24 G:65.5%	L:0.08 C:0.08 G:3.9%	L:1.74 C:1.14 G:-34.8%
CH16 L:57.10 C:72.12 G:26.3%	L:0.88 C:0.73 G:-17.9%	L:1.46 C:1.64 G:11.8%	L:14.18 C:15.39 G:8.5%	L:0.89 C:1.75 G:96.8%	L:14.92 C:24.39 G:63.5%	L:2.73 C:3.77 G:38.3%	L:20.68 C:22.42 G:8.4%	L:0.14 C:0.16 G:14.3%	L:1.22 C:1.88 G:53.8%
CH35 L:20.02 C:25.27 G:26.2%	L:0.28 C:0.83 G:198.5%	L:0.39 C:0.53 G:36.3%	L:8.65 C:11.32 G:30.9%	L:0.31 C:0.73 G:137.3%	L:4.12 C:5.09 G:23.7%	L:0.82 C:1.02 G:24.0%	L:5.42 C:5.25 G:-3.2%	L:0.04 C:0.07 G:66.7%	L:0.00 C:0.44 G:0.0%
KNR1 L:19.26 C:23.88 G:24.0%	L:0.18 C:0.23 G:31.3%	L:0.64 C:0.91 G:43.5%	L:6.00 C:7.65 G:27.6%	L:0.13 C:0.82 G:540.6%	L:4.87 C:6.52 G:33.7%	L:0.48 C:0.82 G:70.0%	L:6.82 C:6.72 G:-1.5%	L:0.02 C:0.01 G:-37.5%	L:0.11 C:0.19 G:70.5%
AVD1 L:32.19 C:39.65 G:23.2%	L:0.32 C:0.48 G:49.0%	L:0.62 C:1.20 G:95.1%	L:8.97 C:12.62 G:40.6%	L:0.37 C:0.67 G:80.7%	L:7.16 C:8.06 G:12.5%	L:0.59 C:0.97 G:63.2%	L:13.87 C:14.68 G:5.9%	L:0.14 C:0.11 G:-18.5%	L:0.14 C:0.86 G:508.5%
CGL1 L:23.34 C:28.48 G:22.0%	L:0.32 C:0.39 G:21.6%	L:0.49 C:0.13 G:-72.8%	L:12.33 C:9.33 G:-24.3%	L:0.02 C:0.72 G:2777.9%	L:4.17 C:6.51 G:56.1%	L:0.51 C:0.69 G:35.6%	L:4.62 C:9.86 G:113.6%	L:0.02 C:0.04 G:115.5%	L:0.86 C:0.80 G:-6.6%



Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH07 L:36.13 C:43.52 G:20.5%	L:0.61 C:0.27 G:-55.7%	L:0.76 C:1.19 G:56.5%	L:12.01 C:12.62 G:5.1%	L:0.48 C:1.11 G:130.4%	L:7.33 C:10.09 G:37.6%	L:2.04 C:2.62 G:28.5%	L:11.84 C:13.67 G:15.5%	L:0.06 C:0.05 G:-24.7%	L:1.01 C:1.92 G:89.9%
CH19 L:34.22 C:41.06 G:20.0%	L:0.60 C:0.36 G:-40.4%	L:1.23 C:1.84 G:49.6%	L:10.21 C:6.85 G:-32.9%	L:0.78 C:0.98 G:26.3%	L:7.13 C:10.86 G:52.5%	L:1.19 C:3.39 G:185.6%	L:12.64 C:15.02 G:18.9%	L:0.07 C:0.13 G:93.0%	L:0.39 C:1.62 G:320.4%
MRM1 L:29.03 C:34.37 G:18.4%	L:0.55 C:0.49 G:-10.2%	L:0.53 C:0.65 G:22.9%	L:13.33 C:11.84 G:-11.2%	L:0.32 C:0.72 G:123.9%	L:5.03 C:5.72 G:13.8%	L:1.47 C:1.30 G:-11.9%	L:6.86 C:9.90 G:44.3%	L:0.03 C:0.10 G:226.2%	L:0.91 C:3.65 G:299.2%
CH37 L:17.23 C:19.67 G:14.2%	L:0.42 C:0.30 G:-28.7%	L:0.21 C:0.62 G:192.6%	L:9.98 C:5.20 G:-47.9%	L:0.21 C:0.80 G:278.1%	L:4.00 C:5.92 G:48.0%	L:0.38 C:1.08 G:183.3%	L:1.28 C:5.36 G:317.8%	L:0.05 C:0.06 G:32.1%	L:0.70 C:0.33 G:-53.3%
GUD2 L:21.92 C:23.78 G:8.5%	L:0.35 C:0.21 G:-39.9%	L:0.45 C:0.73 G:61.1%	L:8.29 C:6.61 G:-20.2%	L:0.09 C:0.80 G:752.8%	L:4.19 C:8.44 G:101.3%	L:0.95 C:1.37 G:44.4%	L:6.54 C:5.04 G:-22.9%	L:0.05 C:0.04 G:-21.3%	L:1.01 C:0.54 G:-46.8%
MC10 L:6.43 C:6.79 G:5.7%	L:0.37 C:0.20 G:-46.5%	L:0.02 C:0.00 G:-100.0%	L:5.65 C:6.44 G:14.0%	L:0.00 C:0.08 G:0.0%	L:0.29 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
CH22 L:31.65 C:31.08 G:-1.8%	L:0.20 C:0.15 G:-23.8%	L:0.66 C:1.09 G:65.9%	L:7.54 C:6.76 G:-10.4%	L:0.07 C:0.44 G:497.3%	L:6.66 C:10.03 G:50.7%	L:1.42 C:1.66 G:17.1%	L:14.18 C:9.46 G:-33.3%	L:0.10 C:0.06 G:-41.9%	L:0.82 C:1.43 G:75.7%
MC09 L:5.67 C:5.35 G:-5.5%	L:0.17 C:0.15 G:-13.8%	L:0.00 C:0.00 G:0.0%	L:4.79 C:3.91 G:-18.3%	L:0.04 C:0.22 G:451.2%	L:0.02 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.55 C:0.93 G:69.4%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.15 G:0.0%
GUD1 L:31.98 C:30.19 G:-5.6%	L:0.27 C:0.23 G:-13.4%	L:0.52 C:0.73 G:39.9%	L:10.33 C:5.58 G:-45.9%	L:0.31 C:1.59 G:418.2%	L:8.77 C:8.03 G:-8.5%	L:1.38 C:2.25 G:63.3%	L:9.53 C:10.74 G:12.7%	L:0.03 C:0.05 G:65.4%	L:0.85 C:0.99 G:16.3%
CH30 L:25.47 C:23.15 G:-9.1%	L:0.45 C:0.63 G:37.7%	L:0.25 C:0.98 G:289.2%	L:9.12 C:6.14 G:-32.7%	L:0.11 C:0.31 G:179.0%	L:4.46 C:5.51 G:23.6%	L:0.94 C:1.36 G:43.5%	L:9.56 C:7.83 G:-18.1%	L:0.02 C:0.04 G:138.6%	L:0.55 C:0.36 G:-35.7%
SKL1 L:22.95 C:19.32 G:-15.8%	L:0.29 C:0.20 G:-33.6%	L:0.25 C:0.35 G:39.7%	L:7.04 C:6.05 G:-14.0%	L:0.07 C:0.61 G:720.0%	L:6.57 C:3.52 G:-46.4%	L:0.48 C:0.73 G:53.5%	L:7.75 C:7.27 G:-6.2%	L:0.06 C:0.03 G:-48.3%	L:0.44 C:0.56 G:25.8%
CH14 L:69.76 C:57.95 G:-16.9%	L:0.92 C:0.36 G:-61.3%	L:2.19 C:1.68 G:-23.3%	L:24.31 C:15.62 G:-35.7%	L:0.82 C:1.40 G:70.4%	L:15.88 C:11.41 G:-28.1%	L:2.02 C:1.79 G:-11.6%	L:23.16 C:24.35 G:5.1%	L:0.09 C:0.07 G:-23.8%	L:0.35 C:1.26 G:261.1%
TKM1 L:18.27 C:13.12 G:-28.2%	L:0.33 C:0.19 G:-41.5%	L:0.14 C:0.56 G:292.6%	L:9.49 C:6.21 G:-34.5%	L:0.16 C:0.18 G:17.4%	L:3.75 C:2.07 G:-44.8%	L:0.50 C:0.57 G:13.2%	L:3.43 C:3.11 G:-9.5%	L:0.03 C:0.03 G:12.6%	L:0.44 C:0.20 G:-55.4%
CH26 L:10.53 C:6.94 G:-34.1%	L:0.17 C:0.14 G:-21.0%	L:0.81 C:0.73 G:-10.2%	L:4.60 C:2.10 G:-54.3%	L:0.02 C:0.06 G:184.7%	L:1.65 C:1.49 G:-9.5%	L:0.43 C:0.43 G:-1.8%	L:2.59 C:1.92 G:-26.1%	L:0.00 C:0.00 G:-100.0%	L:0.24 C:0.08 G:-67.7%
CH40 L:19.18 C:11.29 G:-41.1%	L:0.90 C:2.70 G:199.9%	L:0.03 C:0.00 G:-100.0%	L:13.19 C:6.82 G:-48.3%	L:0.22 C:0.39 G:77.8%	L:1.40 C:0.54 G:-61.7%	L:0.06 C:0.17 G:195.0%	L:2.86 C:0.40 G:-85.9%	L:0.01 C:0.00 G:-91.8%	L:0.52 C:0.27 G:-47.4%
CH29 L:10.37 C:5.51 G:-46.8%	L:0.34 C:0.15 G:-56.5%	L:0.00 C:0.21 G:0.0%	L:7.20 C:1.10 G:-84.7%	L:0.08 C:0.11 G:46.4%	L:0.37 C:0.77 G:106.4%	L:0.75 C:0.78 G:3.8%	L:1.62 C:2.29 G:41.4%	L:0.01 C:0.01 G:167.5%	L:0.00 C:0.09 G:0.0%
MC02 L:5.71 C:0.92 G:-83.9%	L:0.17 C:0.04 G:-75.7%	L:0.03 C:0.00 G:-100.0%	L:4.81 C:0.88 G:-81.7%	L:0.02 C:0.00 G:-100.0%	L:0.21 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:774.81 C:919.45 G:18.7%	L:10.24 C:14.76 G:44.2%	L:15.17 C:19.45 G:28.2%	L:311.81 C:316.40 G:1.5%	L:9.64 C:22.31 G:131.3%	L:160.92 C:201.22 G:25.0%	L:29.24 C:36.62 G:25.2%	L:219.66 C:279.96 G:27.5%	L:1.68 C:1.92 G:14.3%	L:16.46 C:26.81 G:62.9%
CH32 L:3.70 C:8.36 G:125.7%	L:0.05 C:0.49 G:825.4%	L:0.23 C:0.00 G:-100.0%	L:1.03 C:4.27 G:315.8%	L:0.03 C:0.00 G:-100.0%	L:0.95 C:1.97 G:107.4%	L:0.41 C:0.36 G:-11.4%	L:1.00 C:1.27 G:26.5%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH23 L:8.93 C:17.24 G:92.9%	L:0.13 C:0.14 G:8.9%	L:0.21 C:0.67 G:218.6%	L:4.58 C:4.94 G:7.7%	L:0.17 C:0.57 G:239.7%	L:1.37 C:5.19 G:277.5%	L:0.13 C:0.52 G:305.0%	L:1.74 C:4.66 G:168.6%	L:0.02 C:0.04 G:61.9%	L:0.58 C:0.50 G:-13.2%
CH24 L:26.32 C:45.42 G:72.5%	L:0.35 C:0.43 G:21.3%	L:0.53 C:1.07 G:101.4%	L:9.19 C:12.23 G:33.0%	L:0.15 C:1.07 G:595.4%	L:4.93 C:11.34 G:130.3%	L:0.91 C:2.66 G:191.2%	L:9.99 C:14.89 G:49.1%	L:0.06 C:0.17 G:168.5%	L:0.20 C:1.55 G:663.8%
CH17 L:25.70 C:43.92 G:70.9%	L:0.45 C:0.46 G:1.5%	L:0.82 C:0.77 G:-6.0%	L:7.68 C:15.22 G:98.2%	L:0.43 C:1.30 G:201.9%	L:6.42 C:11.01 G:71.3%	L:1.55 C:1.75 G:13.3%	L:7.75 C:13.22 G:70.6%	L:0.06 C:0.04 G:-31.7%	L:0.54 C:0.15 G:-72.1%
CH34 L:24.90 C:41.75 G:67.7%	L:0.29 C:0.55 G:92.9%	L:0.32 C:1.06 G:232.5%	L:10.00 C:14.83 G:48.3%	L:0.40 C:0.80 G:101.7%	L:4.80 C:8.15 G:69.9%	L:1.25 C:2.08 G:66.9%	L:7.50 C:12.99 G:73.2%	L:0.10 C:0.17 G:74.6%	L:0.25 C:1.10 G:346.4%
CH33 L:24.07 C:39.98 G:66.1%	L:0.31 C:0.96 G:206.6%	L:0.33 C:0.56 G:69.0%	L:12.15 C:16.58 G:36.4%	L:0.13 C:0.99 G:692.6%	L:5.21 C:8.25 G:58.3%	L:1.03 C:1.74 G:68.8%	L:4.56 C:10.11 G:121.7%	L:0.04 C:0.04 G:14.3%	L:0.31 C:0.75 G:138.5%
CH27 L:8.05 C:12.97 G:61.1%	L:0.11 C:0.17 G:50.1%	L:0.26 C:0.31 G:18.6%	L:1.93 C:2.86 G:48.4%	L:0.09 C:0.42 G:365.4%	L:1.49 C:4.03 G:171.2%	L:0.51 C:0.84 G:64.1%	L:3.41 C:3.65 G:7.0%	L:0.03 C:0.00 G:-100.0%	L:0.22 C:0.70 G:212.8%
CH41 L:21.68 C:33.68 G:55.3%	L:0.28 C:0.44 G:56.6%	L:0.58 C:0.81 G:41.0%	L:6.29 C:8.11 G:28.9%	L:0.25 C:0.66 G:162.7%	L:5.78 C:7.81 G:35.1%	L:1.34 C:1.32 G:-1.9%	L:6.96 C:13.38 G:92.3%	L:0.05 C:0.06 G:30.4%	L:0.16 C:1.09 G:589.5%
MC06 L:7.89 C:11.63 G:47.3%	L:0.24 C:0.49 G:102.8%	L:0.02 C:0.00 G:-100.0%	L:6.04 C:9.25 G:53.1%	L:0.10 C:0.07 G:-30.2%	L:0.02 C:1.07 G:4962.6%	L:0.02 C:0.04 G:128.0%	L:0.90 C:0.64 G:-29.2%	L:0.00 C:0.00 G:-100.0%	L:0.55 C:0.07 G:-87.6%
CH43 L:18.67 C:27.16 G:45.5%	L:0.29 C:0.27 G:-5.7%	L:0.85 C:1.86 G:119.3%	L:4.56 C:8.25 G:80.9%	L:0.38 C:0.43 G:13.6%	L:5.44 C:4.50 G:-17.3%	L:2.55 C:2.11 G:-17.3%	L:3.92 C:9.53 G:143.1%	L:0.08 C:0.08 G:1.6%	L:0.60 C:0.13 G:-78.9%
CH12 L:40.51 C:55.60 G:37.3%	L:0.34 C:1.10 G:225.8%	L:0.90 C:1.63 G:80.6%	L:12.39 C:16.85 G:35.9%	L:0.71 C:1.33 G:87.7%	L:8.69 C:10.53 G:21.2%	L:1.36 C:2.74 G:100.4%	L:14.88 C:20.20 G:35.7%	L:0.14 C:0.18 G:27.7%	L:1.09 C:1.05 G:-3.1%
CH18 L:40.33 C:53.40 G:32.4%	L:0.40 C:0.48 G:20.2%	L:0.98 C:1.41 G:43.5%	L:11.79 C:15.98 G:35.6%	L:0.57 C:1.56 G:173.1%	L:12.59 C:13.87 G:10.2%	L:2.11 C:2.78 G:31.8%	L:11.21 C:15.23 G:35.8%	L:0.13 C:0.09 G:-34.0%	L:0.54 C:2.00 G:267.6%
CH20 L:39.30 C:51.81 G:31.8%	L:0.86 C:0.84 G:-2.9%	L:0.88 C:0.38 G:-56.4%	L:20.90 C:17.65 G:-15.6%	L:0.54 C:1.70 G:213.3%	L:4.51 C:8.72 G:93.6%	L:1.49 C:1.94 G:30.7%	L:9.29 C:19.77 G:112.7%	L:0.07 C:0.07 G:14.1%	L:0.77 C:0.73 G:-4.7%
CH46 L:18.53 C:20.94 G:13.0%	L:0.32 C:0.29 G:-10.2%	L:0.47 C:0.39 G:-16.2%	L:8.71 C:13.30 G:52.7%	L:0.22 C:0.47 G:112.3%	L:3.19 C:3.31 G:3.9%	L:1.51 C:0.52 G:-65.3%	L:4.02 C:2.50 G:-37.8%	L:0.02 C:0.02 G:35.0%	L:0.07 C:0.13 G:76.6%
UKI1 L:18.87 C:20.51 G:8.7%	L:0.47 C:0.64 G:37.4%	L:0.30 C:0.28 G:-5.3%	L:9.33 C:10.11 G:8.4%	L:0.50 C:0.90 G:80.9%	L:2.80 C:4.49 G:60.5%	L:0.37 C:0.37 G:0.1%	L:4.20 C:3.41 G:-18.8%	L:0.03 C:0.03 G:-16.4%	L:0.87 C:0.27 G:-69.1%

Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH15 L:84.74 C:92.07 G:8.7%	L:0.82 C:2.62 G:219.2%	L:1.43 C:1.60 G:12.2%	L:33.09 C:25.50 G:-22.9%	L:1.60 C:1.51 G:-5.5%	L:21.73 C:24.38 G:12.2%	L:1.66 C:4.97 G:200.4%	L:21.79 C:28.82 G:32.3%	L:0.19 C:0.24 G:30.5%	L:2.45 C:2.43 G:-0.5%
CH06 L:25.78 C:27.65 G:7.3%	L:0.12 C:0.09 G:-23.8%	L:0.88 C:0.20 G:-77.5%	L:4.82 C:6.88 G:42.7%	L:0.19 C:0.32 G:62.8%	L:6.48 C:8.00 G:23.5%	L:1.39 C:0.82 G:-40.9%	L:11.51 C:11.12 G:-3.4%	L:0.07 C:0.09 G:33.2%	L:0.32 C:0.14 G:-56.1%
CH21 L:50.44 C:53.98 G:7.0%	L:0.63 C:0.48 G:-23.7%	L:0.73 C:1.16 G:59.2%	L:25.84 C:23.17 G:-10.3%	L:0.39 C:0.90 G:128.8%	L:8.38 C:10.80 G:28.9%	L:0.93 C:1.25 G:34.8%	L:12.09 C:11.91 G:-1.5%	L:0.10 C:0.07 G:-24.4%	L:1.34 C:4.22 G:214.4%
CH03 L:85.36 C:91.08 G:6.7%	L:0.66 C:0.96 G:44.2%	L:1.26 C:1.73 G:37.5%	L:24.61 C:27.30 G:11.0%	L:1.00 C:2.90 G:191.1%	L:22.17 C:22.73 G:2.5%	L:2.25 C:2.38 G:5.7%	L:31.03 C:29.74 G:-4.2%	L:0.23 C:0.17 G:-27.9%	L:2.15 C:3.17 G:47.7%
PON1 L:19.72 C:20.88 G:5.9%	L:0.19 C:0.38 G:95.2%	L:0.38 C:0.37 G:-1.1%	L:7.80 C:8.24 G:5.7%	L:0.18 C:0.95 G:421.5%	L:6.52 C:3.27 G:-49.8%	L:1.44 C:0.48 G:-66.3%	L:3.03 C:7.12 G:134.8%	L:0.06 C:0.06 G:4.9%	L:0.13 C:0.00 G:-100.0%
GPDI L:21.74 C:21.12 G:-2.8%	L:0.28 C:0.30 G:5.9%	L:0.20 C:0.67 G:228.2%	L:10.64 C:9.85 G:-7.5%	L:0.32 C:0.58 G:84.2%	L:3.87 C:4.12 G:6.4%	L:0.47 C:0.70 G:48.1%	L:5.37 C:3.59 G:-33.2%	L:0.05 C:0.04 G:-21.9%	L:0.53 C:1.28 G:141.1%
CH09 L:32.01 C:30.97 G:-3.3%	L:0.50 C:0.34 G:-30.9%	L:0.47 C:0.79 G:68.0%	L:16.65 C:4.83 G:-71.0%	L:0.64 C:1.25 G:94.7%	L:5.07 C:5.81 G:14.7%	L:1.25 C:0.61 G:-50.9%	L:6.18 C:14.90 G:141.0%	L:0.04 C:0.09 G:149.6%	L:1.22 C:2.34 G:91.1%
CH44 L:30.84 C:27.33 G:-11.4%	L:0.42 C:0.58 G:37.1%	L:0.70 C:0.45 G:-35.7%	L:11.49 C:9.72 G:-15.4%	L:0.17 C:0.59 G:259.8%	L:8.39 C:5.61 G:-33.2%	L:1.22 C:0.93 G:-23.7%	L:7.50 C:9.01 G:20.1%	L:0.03 C:0.04 G:36.5%	L:0.91 C:0.38 G:-57.8%
MJR1 L:49.48 C:39.06 G:-21.1%	L:1.03 C:0.74 G:-28.8%	L:0.76 C:0.69 G:-10.4%	L:21.16 C:15.58 G:-26.4%	L:0.21 C:0.64 G:208.8%	L:7.03 C:7.30 G:3.9%	L:1.07 C:1.52 G:42.0%	L:17.61 C:10.70 G:-39.2%	L:0.01 C:0.06 G:425.4%	L:0.60 C:1.84 G:208.4%
MC05 L:13.05 C:10.04 G:-23.0%	L:0.30 C:0.22 G:-26.7%	L:0.00 C:0.00 G:0.0%	L:12.57 C:9.66 G:-23.1%	L:0.09 C:0.08 G:-8.7%	L:0.04 C:0.00 G:-100.0%	L:0.05 C:0.08 G:61.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH36 L:15.33 C:11.45 G:-25.3%	L:0.26 C:0.22 G:-17.2%	L:0.33 C:0.32 G:-3.8%	L:6.88 C:2.67 G:-61.2%	L:0.19 C:0.19 G:2.3%	L:1.63 C:3.14 G:92.7%	L:0.48 C:0.82 G:71.0%	L:5.47 C:4.07 G:-25.6%	L:0.02 C:0.02 G:10.3%	L:0.06 C:0.00 G:-100.0%
CH31 L:17.21 C:8.90 G:-48.3%	L:0.09 C:0.09 G:-5.8%	L:0.25 C:0.27 G:8.8%	L:8.91 C:2.04 G:-77.2%	L:0.01 C:0.11 G:1541.1%	L:1.10 C:1.80 G:64.1%	L:0.44 C:0.23 G:-46.7%	L:6.38 C:3.55 G:-44.3%	L:0.03 C:0.02 G:-14.5%	L:0.00 C:0.78 G:0.0%
CH01 L:1.65 C:0.55 G:-66.6%	L:0.02 C:0.00 G:-77.4%	L:0.11 C:0.00 G:-100.0%	L:0.78 C:0.52 G:-32.9%	L:0.00 C:0.00 G:0.0%	L:0.34 C:0.00 G:-100.0%	L:0.05 C:0.03 G:-50.2%	L:0.35 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:575.35 C:558.13 G:-3.0%	L:12.23 C:10.58 G:-13.5%	L:8.93 C:11.62 G:30.0%	L:257.69 C:221.42 G:-14.1%	L:8.94 C:15.63 G:74.9%	L:105.52 C:114.55 G:8.6%	L:21.50 C:19.46 G:-9.5%	L:139.56 C:136.83 G:-2.0%	L:1.63 C:1.67 G:2.1%	L:19.34 C:26.38 G:36.4%
TRL1 L:24.54 C:46.20 G:88.2%	L:0.40 C:0.63 G:56.8%	L:1.25 C:1.76 G:41.2%	L:7.44 C:11.20 G:50.5%	L:0.70 C:1.97 G:183.1%	L:4.61 C:11.68 G:153.2%	L:1.24 C:2.10 G:69.2%	L:8.20 C:14.33 G:74.7%	L:0.10 C:0.16 G:66.5%	L:0.61 C:2.37 G:291.6%
AKM1 L:24.42 C:35.55 G:45.6%	L:0.47 C:0.27 G:-42.1%	L:0.46 C:0.95 G:104.8%	L:10.17 C:12.15 G:19.5%	L:0.36 C:1.37 G:280.4%	L:4.65 C:5.89 G:26.7%	L:0.65 C:1.03 G:58.2%	L:6.56 C:11.22 G:71.0%	L:0.07 C:0.11 G:67.9%	L:1.03 C:2.56 G:148.2%



Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CYR1 L:16.69 C:21.45 G:28.5%	L:0.26 C:0.43 G:63.8%	L:0.23 C:0.31 G:32.4%	L:6.17 C:9.26 G:50.1%	L:0.17 C:0.43 G:152.9%	L:3.04 C:3.67 G:20.8%	L:0.66 C:0.64 G:-3.9%	L:4.96 C:6.40 G:29.2%	L:0.04 C:0.05 G:13.5%	L:1.16 C:0.28 G:-76.3%
SLG1 L:11.35 C:14.12 G:24.4%	L:0.24 C:0.29 G:21.4%	L:0.04 C:0.18 G:373.9%	L:5.52 C:6.48 G:17.5%	L:0.12 C:0.27 G:127.6%	L:2.68 C:2.74 G:2.2%	L:0.36 C:0.45 G:22.8%	L:1.40 C:2.84 G:102.6%	L:0.03 C:0.05 G:69.7%	L:0.97 C:0.84 G:-13.4%
SBR1 L:29.03 C:33.64 G:15.9%	L:0.68 C:0.58 G:-14.8%	L:0.73 C:0.70 G:-4.9%	L:12.75 C:8.67 G:-32.0%	L:0.62 C:1.36 G:118.5%	L:4.21 C:6.62 G:57.1%	L:1.61 C:1.30 G:-19.4%	L:7.51 C:11.67 G:55.3%	L:0.15 C:0.11 G:-26.4%	L:0.75 C:2.63 G:251.9%
TRT1 L:14.99 C:17.09 G:14.0%	L:0.89 C:0.30 G:-65.9%	L:0.08 C:0.33 G:295.1%	L:3.95 C:5.07 G:28.5%	L:0.43 C:0.30 G:-30.0%	L:3.54 C:3.85 G:8.6%	L:0.78 C:0.29 G:-62.8%	L:4.19 C:6.16 G:46.8%	L:0.04 C:0.06 G:71.7%	L:1.09 C:0.73 G:-33.2%
VEL1 L:27.30 C:29.61 G:8.5%	L:0.86 C:0.34 G:-60.5%	L:0.92 C:0.73 G:-21.0%	L:12.25 C:7.67 G:-37.4%	L:0.58 C:1.21 G:107.1%	L:6.60 C:5.59 G:-15.3%	L:1.90 C:1.66 G:-12.9%	L:3.84 C:12.21 G:217.7%	L:0.06 C:0.07 G:7.2%	L:0.27 C:0.15 G:-45.2%
VNB1 L:19.09 C:20.70 G:8.4%	L:0.53 C:0.49 G:-6.7%	L:0.61 C:0.07 G:-88.2%	L:10.59 C:10.43 G:-1.5%	L:0.32 C:0.45 G:42.3%	L:2.21 C:3.27 G:47.7%	L:0.70 C:0.51 G:-27.9%	L:3.47 C:4.44 G:28.0%	L:0.05 C:0.05 G:9.2%	L:0.61 C:0.98 G:61.6%
WJP1 L:21.19 C:22.22 G:4.9%	L:0.36 C:0.46 G:27.4%	L:0.53 C:0.35 G:-33.8%	L:12.09 C:12.51 G:3.5%	L:0.19 C:0.46 G:144.9%	L:2.70 C:3.09 G:14.5%	L:0.63 C:0.52 G:-18.7%	L:4.23 C:4.42 G:4.6%	L:0.06 C:0.06 G:-10.2%	L:0.39 C:0.35 G:-10.5%
WJD1 L:21.17 C:21.98 G:3.8%	L:0.55 C:0.52 G:-5.2%	L:0.08 C:0.52 G:558.5%	L:11.22 C:11.33 G:1.0%	L:0.74 C:0.91 G:22.3%	L:1.46 C:4.73 G:223.2%	L:0.86 C:0.70 G:-18.7%	L:5.90 C:2.84 G:-51.9%	L:0.07 C:0.11 G:71.5%	L:0.29 C:0.32 G:12.6%
ARC2 L:20.69 C:20.10 G:-2.9%	L:0.40 C:0.38 G:-4.1%	L:0.54 C:0.29 G:-45.1%	L:8.73 C:7.98 G:-8.6%	L:0.20 C:0.61 G:203.0%	L:4.24 C:5.19 G:22.5%	L:0.39 C:0.62 G:58.3%	L:5.49 C:4.35 G:-20.7%	L:0.04 C:0.06 G:40.8%	L:0.66 C:0.61 G:-7.6%
GDM1 L:21.57 C:19.99 G:-7.4%	L:0.50 C:0.28 G:-44.9%	L:0.20 C:0.39 G:93.7%	L:10.46 C:9.61 G:-8.1%	L:0.72 C:0.67 G:-6.1%	L:4.22 C:3.02 G:-28.6%	L:0.48 C:0.41 G:-15.5%	L:4.03 C:4.48 G:11.3%	L:0.08 C:0.07 G:-15.8%	L:0.88 C:1.07 G:20.9%
ANI1 L:10.92 C:10.02 G:-8.2%	L:0.65 C:0.23 G:-65.2%	L:0.02 C:0.18 G:728.8%	L:4.13 C:3.82 G:-7.5%	L:0.18 C:0.16 G:-13.7%	L:2.15 C:2.85 G:32.3%	L:0.44 C:0.17 G:-61.0%	L:3.16 C:2.35 G:-25.8%	L:0.03 C:0.04 G:41.5%	L:0.15 C:0.23 G:58.7%
VEL2 L:34.15 C:31.22 G:-8.6%	L:0.77 C:0.47 G:-38.8%	L:0.81 C:0.69 G:-14.1%	L:12.01 C:7.76 G:-35.4%	L:0.61 C:0.76 G:24.3%	L:8.18 C:12.61 G:54.2%	L:2.16 C:1.50 G:-30.5%	L:7.60 C:6.50 G:-14.5%	L:0.09 C:0.09 G:-0.1%	L:1.92 C:0.84 G:-56.3%
PLR1 L:13.17 C:11.79 G:-10.5%	L:0.16 C:0.29 G:74.8%	L:0.14 C:0.22 G:51.0%	L:4.19 C:4.80 G:14.5%	L:0.21 C:0.17 G:-18.6%	L:4.46 C:2.44 G:-45.4%	L:0.35 C:0.20 G:-44.8%	L:3.54 C:2.53 G:-28.3%	L:0.06 C:0.03 G:-51.9%	L:0.05 C:1.13 G:2052.8%
ABR1 L:21.96 C:19.50 G:-11.2%	L:0.35 C:0.35 G:0.5%	L:0.23 C:0.55 G:137.1%	L:6.70 C:7.50 G:11.9%	L:0.19 C:0.51 G:171.2%	L:4.75 C:3.73 G:-21.5%	L:0.68 C:0.30 G:-55.6%	L:8.01 C:5.15 G:-35.7%	L:0.05 C:0.08 G:65.9%	L:1.01 C:1.34 G:31.9%
UGI1 L:16.46 C:14.53 G:-11.7%	L:0.44 C:0.33 G:-25.0%	L:0.23 C:0.39 G:71.3%	L:9.11 C:9.39 G:3.1%	L:0.34 C:0.15 G:-55.0%	L:3.20 C:1.43 G:-55.2%	L:0.35 C:0.34 G:-3.0%	L:2.46 C:2.06 G:-16.6%	L:0.05 C:0.02 G:-51.1%	L:0.27 C:0.41 G:52.1%
KPM2 L:79.86 C:70.09 G:-12.2%	L:1.20 C:2.02 G:68.4%	L:0.72 C:0.89 G:23.6%	L:42.96 C:35.33 G:-17.8%	L:0.33 C:1.63 G:391.6%	L:11.49 C:11.31 G:-1.5%	L:1.96 C:2.22 G:12.8%	L:19.87 C:12.11 G:-39.0%	L:0.16 C:0.17 G:7.1%	L:1.17 C:4.42 G:278.7%
BGR1 L:15.87 C:11.76 G:-25.9%	L:0.39 C:0.26 G:-32.2%	L:0.09 C:0.18 G:112.7%	L:8.59 C:6.53 G:-24.0%	L:0.18 C:0.20 G:5.9%	L:2.97 C:2.15 G:-27.5%	L:0.55 C:0.52 G:-5.8%	L:2.84 C:0.48 G:-83.2%	L:0.05 C:0.02 G:-54.0%	L:0.21 C:1.42 G:577.1%

TN Product Manager A2A Report 08/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PTU1 L:10.39 C:7.65 G:-26.4%	L:0.22 C:0.21 G:-4.6%	L:0.10 C:0.07 G:-29.5%	L:5.55 C:5.28 G:-5.0%	L:0.05 C:0.10 G:92.8%	L:2.45 C:0.98 G:-59.9%	L:0.33 C:0.57 G:72.2%	L:1.40 C:0.43 G:-69.3%	L:0.02 C:0.01 G:-57.3%	L:0.27 C:0.00 G:-100.0%
CGM1 L:28.48 C:19.68 G:-30.9%	L:0.53 C:0.36 G:-31.6%	L:0.27 C:0.36 G:34.3%	L:18.32 C:9.76 G:-46.7%	L:0.35 C:0.35 G:0.6%	L:3.49 C:3.13 G:-10.5%	L:0.38 C:0.70 G:84.8%	L:4.55 C:4.43 G:-2.7%	L:0.05 C:0.05 G:13.0%	L:0.54 C:0.54 G:-0.3%
TRR1 L:46.62 C:30.70 G:-34.1%	L:0.82 C:0.43 G:-47.3%	L:0.28 C:0.71 G:153.1%	L:19.00 C:10.75 G:-43.4%	L:0.36 C:0.61 G:71.8%	L:9.15 C:8.99 G:-1.8%	L:2.44 C:1.75 G:-28.0%	L:12.79 C:6.00 G:-53.1%	L:0.15 C:0.11 G:-27.8%	L:1.63 C:1.35 G:-17.3%
VS11 L:27.07 C:17.33 G:-36.0%	L:0.32 C:0.32 G:-1.4%	L:0.22 C:0.41 G:85.2%	L:8.47 C:5.23 G:-38.3%	L:0.73 C:0.73 G:-0.4%	L:5.55 C:2.85 G:-48.6%	L:0.92 C:0.38 G:-59.3%	L:9.06 C:6.13 G:-32.4%	L:0.10 C:0.04 G:-61.1%	L:1.70 C:1.26 G:-25.9%
CPT1 L:18.37 C:11.19 G:-39.1%	L:0.24 C:0.33 G:41.9%	L:0.14 C:0.39 G:173.8%	L:7.32 C:2.91 G:-60.3%	L:0.27 C:0.28 G:4.0%	L:3.50 C:2.76 G:-21.2%	L:0.64 C:0.61 G:-5.8%	L:4.50 C:3.30 G:-26.5%	L:0.05 C:0.04 G:-21.1%	L:1.71 C:0.56 G:-67.5%
SOUTH ARCOT									
L:467.91 C:586.09 G:25.3%	L:6.10 C:5.30 G:-13.0%	L:7.59 C:12.51 G:64.7%	L:177.69 C:160.57 G:-9.6%	L:4.31 C:11.31 G:162.7%	L:102.31 C:134.68 G:31.6%	L:21.51 C:23.87 G:11.0%	L:132.02 C:210.59 G:59.5%	L:1.23 C:1.98 G:61.7%	L:15.15 C:25.27 G:66.8%
KML1 L:13.62 C:25.35 G:86.2%	L:0.18 C:0.14 G:-24.6%	L:0.15 C:0.74 G:381.5%	L:4.62 C:5.42 G:17.4%	L:0.14 C:0.34 G:138.6%	L:4.05 C:7.97 G:96.9%	L:0.91 C:1.07 G:18.0%	L:2.72 C:9.57 G:251.6%	L:0.04 C:0.11 G:139.1%	L:0.80 C:0.00 G:-100.0%
POY2 L:30.58 C:54.25 G:77.4%	L:0.14 C:0.16 G:14.7%	L:0.57 C:1.07 G:86.4%	L:5.10 C:9.30 G:82.6%	L:0.15 C:1.05 G:583.4%	L:10.00 C:11.95 G:19.5%	L:1.88 C:2.23 G:18.3%	L:12.18 C:26.91 G:120.8%	L:0.14 C:0.20 G:40.4%	L:0.41 C:1.39 G:243.7%
CUD1 L:40.61 C:68.70 G:69.2%	L:0.35 C:0.39 G:11.5%	L:0.98 C:1.14 G:15.8%	L:17.92 C:19.27 G:7.5%	L:0.24 C:1.91 G:700.1%	L:7.86 C:13.45 G:71.1%	L:2.77 C:3.85 G:38.7%	L:9.09 C:25.85 G:184.5%	L:0.08 C:0.26 G:210.4%	L:1.32 C:2.58 G:96.1%
POY1 L:36.82 C:58.49 G:58.8%	L:0.14 C:0.37 G:161.3%	L:0.61 C:1.05 G:72.1%	L:4.90 C:7.14 G:45.7%	L:0.32 C:0.95 G:196.3%	L:14.09 C:19.79 G:40.5%	L:2.84 C:2.87 G:0.9%	L:12.80 C:23.86 G:86.4%	L:0.24 C:0.33 G:40.0%	L:0.88 C:2.13 G:142.2%
VPM2 L:22.70 C:34.24 G:50.8%	L:0.25 C:0.23 G:-6.0%	L:0.25 C:0.94 G:271.6%	L:6.74 C:8.63 G:28.0%	L:0.22 C:0.91 G:305.8%	L:6.07 C:7.83 G:29.1%	L:1.83 C:1.30 G:-29.2%	L:6.77 C:12.52 G:85.0%	L:0.03 C:0.07 G:108.0%	L:0.54 C:1.81 G:236.8%
KK12 L:26.66 C:35.32 G:32.5%	L:0.39 C:0.16 G:-57.7%	L:0.52 C:0.17 G:-66.9%	L:10.98 C:7.06 G:-35.7%	L:0.14 C:0.29 G:103.9%	L:4.76 C:11.02 G:131.5%	L:1.59 C:1.34 G:-15.9%	L:7.60 C:12.87 G:69.5%	L:0.07 C:0.19 G:152.7%	L:0.60 C:2.21 G:269.3%
CDM1 L:34.35 C:43.19 G:25.7%	L:0.55 C:0.35 G:-35.6%	L:0.65 C:1.28 G:95.2%	L:15.70 C:11.23 G:-28.4%	L:0.27 C:0.62 G:132.0%	L:5.24 C:9.53 G:81.9%	L:1.22 C:1.91 G:56.0%	L:8.81 C:16.04 G:82.1%	L:0.10 C:0.14 G:45.1%	L:1.82 C:2.09 G:15.2%
KLM1 L:26.79 C:32.61 G:21.7%	L:0.33 C:0.50 G:50.8%	L:0.21 C:0.50 G:138.6%	L:8.64 C:10.87 G:25.8%	L:0.44 C:1.27 G:189.2%	L:5.61 C:5.25 G:-6.3%	L:1.02 C:0.81 G:-19.9%	L:10.32 C:11.27 G:9.2%	L:0.07 C:0.09 G:24.9%	L:0.15 C:2.04 G:1240.8%
NVL2 L:28.25 C:34.35 G:21.6%	L:0.46 C:0.31 G:-32.7%	L:1.37 C:1.45 G:5.9%	L:9.86 C:8.87 G:-10.0%	L:0.22 C:0.67 G:200.0%	L:5.91 C:8.07 G:36.5%	L:1.42 C:2.09 G:47.0%	L:7.19 C:11.46 G:59.3%	L:0.07 C:0.15 G:117.5%	L:1.73 C:1.26 G:-27.0%
PRT1 L:21.18 C:24.74 G:16.8%	L:0.28 C:0.18 G:-35.4%	L:0.72 C:0.29 G:-59.1%	L:9.77 C:6.28 G:-35.6%	L:0.08 C:0.66 G:685.4%	L:4.22 C:5.53 G:31.0%	L:0.91 C:1.05 G:15.6%	L:4.67 C:8.97 G:92.1%	L:0.02 C:0.07 G:326.9%	L:0.52 C:1.71 G:227.1%

Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TDM1 L:22.35 C:25.06 G:12.1%	L:0.32 C:0.32 G:-1.7%	L:0.09 C:0.55 G:489.0%	L:9.20 C:8.36 G:-9.2%	L:0.04 C:0.29 G:695.3%	L:4.24 C:4.71 G:11.1%	L:0.75 C:0.77 G:2.2%	L:6.79 C:7.36 G:8.5%	L:0.06 C:0.05 G:-20.6%	L:0.85 C:2.66 G:211.2%
VCM1 L:15.91 C:16.24 G:2.1%	L:0.11 C:0.10 G:-5.6%	L:0.21 C:0.53 G:152.8%	L:4.46 C:3.41 G:-23.4%	L:0.02 C:0.17 G:638.1%	L:3.59 C:2.37 G:-34.1%	L:0.44 C:0.49 G:10.3%	L:6.48 C:8.83 G:36.2%	L:0.02 C:0.06 G:159.5%	L:0.57 C:0.28 G:-51.3%
SJI2 L:0.00 C:33.36 G:0.0%	L:0.00 C:0.33 G:0.0%	L:0.00 C:1.05 G:0.0%	L:0.00 C:11.04 G:0.0%	L:0.00 C:0.51 G:0.0%	L:0.00 C:5.64 G:0.0%	L:0.00 C:0.49 G:0.0%	L:0.00 C:12.17 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.00 C:2.07 G:0.0%
ULP1 L:29.92 C:29.61 G:-1.0%	L:0.45 C:0.37 G:-19.1%	L:0.23 C:0.57 G:151.7%	L:15.93 C:11.66 G:-26.8%	L:0.13 C:0.46 G:254.7%	L:6.36 C:8.47 G:33.0%	L:0.89 C:1.00 G:12.4%	L:5.37 C:6.48 G:20.6%	L:0.02 C:0.07 G:199.4%	L:0.54 C:0.55 G:2.2%
TVM1 L:14.96 C:13.55 G:-9.4%	L:0.24 C:0.25 G:7.0%	L:0.03 C:0.31 G:1118.1%	L:8.23 C:7.46 G:-9.4%	L:0.30 C:0.16 G:-47.5%	L:2.26 C:2.59 G:14.3%	L:0.06 C:0.35 G:464.9%	L:3.59 C:2.41 G:-32.9%	L:0.03 C:0.02 G:-54.4%	L:0.21 C:0.00 G:-100.0%
TRK1 L:34.00 C:30.63 G:-9.9%	L:0.49 C:0.32 G:-34.2%	L:0.36 C:0.40 G:10.2%	L:13.92 C:12.19 G:-12.4%	L:0.95 C:0.71 G:-24.8%	L:6.63 C:6.95 G:4.8%	L:1.09 C:1.05 G:-3.8%	L:8.86 C:7.37 G:-16.9%	L:0.09 C:0.06 G:-31.1%	L:1.62 C:1.59 G:-2.0%
TVM2 L:22.91 C:19.09 G:-16.7%	L:0.59 C:0.20 G:-66.8%	L:0.29 C:0.34 G:17.3%	L:12.42 C:9.14 G:-26.4%	L:0.13 C:0.24 G:80.7%	L:2.59 C:2.75 G:6.3%	L:0.72 C:0.70 G:-3.2%	L:5.04 C:5.15 G:2.1%	L:0.04 C:0.04 G:13.0%	L:1.09 C:0.53 G:-50.9%
VPM1 L:12.25 C:7.31 G:-40.4%	L:0.23 C:0.63 G:174.6%	L:0.21 C:0.13 G:-36.9%	L:5.33 C:3.23 G:-39.5%	L:0.14 C:0.10 G:-29.0%	L:2.60 C:0.82 G:-68.5%	L:0.65 C:0.52 G:-20.2%	L:3.04 C:1.50 G:-50.6%	L:0.01 C:0.02 G:182.4%	L:0.06 C:0.36 G:497.6%
SJI1 L:34.06 C:0.00 G:-100.0%	L:0.61 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:13.97 C:0.00 G:-100.0%	L:0.36 C:0.00 G:-100.0%	L:6.23 C:0.00 G:-100.0%	L:0.50 C:0.00 G:-100.0%	L:10.70 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:1.45 C:0.00 G:-100.0%
SOUTH-01									
L:1122.02 C:1009.65 G:-10.0%	L:11.26 C:12.65 G:12.4%	L:26.72 C:28.28 G:5.9%	L:366.04 C:278.73 G:-23.9%	L:11.42 C:24.10 G:111.1%	L:280.47 C:255.60 G:-8.9%	L:63.57 C:56.15 G:-11.7%	L:302.24 C:307.93 G:1.9%	L:3.96 C:2.83 G:-28.5%	L:56.35 C:43.38 G:-23.0%
KGL1 L:11.95 C:20.38 G:70.5%	L:0.31 C:0.24 G:-23.6%	L:0.31 C:0.26 G:-18.7%	L:5.29 C:8.20 G:55.1%	L:0.05 C:0.47 G:832.2%	L:1.01 C:3.39 G:234.0%	L:0.44 C:0.97 G:119.0%	L:2.40 C:5.53 G:130.2%	L:0.02 C:0.06 G:196.3%	L:2.11 C:1.28 G:-39.5%
TVL2 L:10.48 C:12.52 G:19.5%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.25 G:-11.9%	L:0.11 C:0.11 G:4.0%	L:0.00 C:0.20 G:0.0%	L:2.90 C:3.38 G:16.4%	L:0.64 C:0.59 G:-7.4%	L:6.09 C:7.68 G:26.2%	L:0.03 C:0.03 G:13.0%	L:0.43 C:0.27 G:-35.9%
PKD1 L:27.19 C:30.11 G:10.7%	L:0.23 C:0.24 G:4.4%	L:0.31 C:0.36 G:18.0%	L:7.96 C:8.53 G:7.2%	L:0.08 C:0.76 G:806.8%	L:8.42 C:8.87 G:5.4%	L:0.73 C:1.33 G:82.6%	L:8.62 C:9.49 G:10.1%	L:0.08 C:0.01 G:-92.5%	L:0.75 C:0.51 G:-32.4%
TUT1 L:110.71 C:119.76 G:8.2%	L:1.19 C:1.63 G:36.3%	L:1.59 C:2.70 G:69.4%	L:30.24 C:30.20 G:-0.1%	L:3.16 C:4.31 G:36.5%	L:28.39 C:31.45 G:10.8%	L:5.13 C:4.69 G:-8.6%	L:32.83 C:39.50 G:20.3%	L:0.56 C:0.58 G:3.3%	L:7.62 C:4.71 G:-38.1%
TVL1 L:103.87 C:110.53 G:6.4%	L:0.77 C:1.96 G:153.8%	L:1.79 C:2.93 G:63.5%	L:43.78 C:34.98 G:-20.1%	L:0.78 C:2.09 G:168.0%	L:21.09 C:21.92 G:3.9%	L:4.70 C:3.86 G:-18.0%	L:29.05 C:38.09 G:31.1%	L:0.28 C:0.25 G:-10.8%	L:1.62 C:4.45 G:174.3%
ARM1 L:10.57 C:11.22 G:6.1%	L:0.17 C:0.11 G:-34.6%	L:0.11 C:0.38 G:249.8%	L:5.57 C:2.39 G:-57.1%	L:0.03 C:0.29 G:778.1%	L:1.81 C:3.87 G:114.0%	L:0.23 C:0.85 G:271.0%	L:2.27 C:3.17 G:39.3%	L:0.03 C:0.04 G:44.6%	L:0.35 C:0.12 G:-66.6%

TN Product Manager A2A Report 08/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UDN1 L:15.34 C:16.15 G:5.3%	L:0.12 C:0.21 G:74.6%	L:0.31 C:0.57 G:84.1%	L:3.60 C:3.68 G:2.1%	L:0.48 C:0.52 G:9.0%	L:5.30 C:4.57 G:-13.8%	L:0.44 C:0.90 G:103.1%	L:4.51 C:4.90 G:8.6%	L:0.11 C:0.05 G:-56.1%	L:0.47 C:0.75 G:60.5%
RND1 L:33.49 C:34.94 G:4.4%	L:0.27 C:0.16 G:-39.9%	L:0.90 C:0.94 G:5.1%	L:9.46 C:6.71 G:-29.1%	L:0.29 C:1.30 G:346.5%	L:8.14 C:8.83 G:8.5%	L:1.72 C:1.77 G:3.1%	L:11.11 C:13.46 G:21.2%	L:0.13 C:0.07 G:-46.1%	L:1.48 C:1.70 G:14.9%
VLV1 L:32.82 C:34.05 G:3.7%	L:0.32 C:0.35 G:8.5%	L:1.12 C:0.83 G:-25.7%	L:15.45 C:16.84 G:9.0%	L:0.18 C:0.34 G:91.8%	L:7.07 C:6.79 G:-4.0%	L:1.74 C:2.05 G:17.4%	L:5.12 C:5.51 G:7.5%	L:0.08 C:0.02 G:-76.8%	L:1.74 C:1.33 G:-23.5%
PDI1 L:15.27 C:15.38 G:0.7%	L:0.25 C:0.27 G:9.3%	L:0.31 C:0.49 G:59.5%	L:6.28 C:5.22 G:-16.9%	L:0.03 C:0.21 G:603.5%	L:4.17 C:4.38 G:5.0%	L:1.05 C:0.91 G:-13.7%	L:3.05 C:2.40 G:-21.3%	L:0.05 C:0.05 G:-0.9%	L:0.08 C:1.45 G:1747.0%
VNR1 L:15.49 C:15.52 G:0.2%	L:0.22 C:0.19 G:-16.3%	L:0.30 C:0.49 G:60.1%	L:3.72 C:3.27 G:-12.0%	L:0.18 C:0.33 G:83.9%	L:3.45 C:3.62 G:4.8%	L:1.39 C:0.83 G:-40.5%	L:5.43 C:6.31 G:16.3%	L:0.06 C:0.04 G:-28.1%	L:0.74 C:0.45 G:-38.7%
ERL2 L:0.00 C:20.08 G:0.0%	L:0.00 C:0.79 G:0.0%	L:0.00 C:0.48 G:0.0%	L:0.00 C:5.76 G:0.0%	L:0.00 C:0.60 G:0.0%	L:0.00 C:5.62 G:0.0%	L:0.00 C:1.15 G:0.0%	L:0.00 C:5.48 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.15 G:0.0%
KYR1 L:14.80 C:14.07 G:-5.0%	L:0.23 C:0.85 G:279.2%	L:0.21 C:0.85 G:305.0%	L:5.16 C:3.33 G:-35.5%	L:0.11 C:0.35 G:230.1%	L:5.34 C:4.31 G:-19.3%	L:1.10 C:0.89 G:-18.8%	L:2.38 C:2.42 G:2.0%	L:0.10 C:0.06 G:-32.8%	L:0.19 C:1.00 G:425.6%
MAR1 L:34.05 C:32.24 G:-5.3%	L:0.20 C:0.23 G:12.3%	L:1.11 C:1.20 G:8.6%	L:11.20 C:10.12 G:-9.7%	L:0.15 C:0.62 G:305.2%	L:6.01 C:8.15 G:35.7%	L:2.23 C:2.29 G:2.7%	L:8.39 C:7.69 G:-8.4%	L:0.07 C:0.13 G:78.7%	L:4.68 C:1.81 G:-61.3%
TUT2 L:51.17 C:47.95 G:-6.3%	L:0.64 C:0.53 G:-17.5%	L:0.55 C:1.13 G:104.3%	L:22.61 C:12.85 G:-43.2%	L:0.68 C:1.11 G:63.5%	L:10.91 C:12.26 G:12.4%	L:1.58 C:1.37 G:-13.5%	L:12.80 C:16.29 G:27.3%	L:0.16 C:0.20 G:21.1%	L:1.23 C:2.20 G:78.5%
TKS1 L:32.85 C:30.53 G:-7.1%	L:0.30 C:0.43 G:42.9%	L:0.73 C:0.90 G:23.5%	L:9.46 C:10.21 G:7.9%	L:0.35 C:0.60 G:69.4%	L:11.62 C:8.21 G:-29.3%	L:2.05 C:2.45 G:19.4%	L:7.43 C:6.75 G:-9.1%	L:0.15 C:0.13 G:-11.6%	L:0.75 C:0.84 G:12.5%
TCN1 L:27.19 C:24.95 G:-8.2%	L:0.22 C:0.26 G:18.3%	L:0.56 C:1.68 G:198.5%	L:6.06 C:5.76 G:-5.1%	L:0.36 C:0.95 G:161.7%	L:7.15 C:5.22 G:-27.1%	L:1.81 C:1.77 G:-1.9%	L:10.26 C:8.05 G:-21.6%	L:0.15 C:0.04 G:-71.6%	L:0.62 C:1.22 G:98.5%
SGT1 L:15.79 C:14.33 G:-9.3%	L:0.30 C:0.38 G:26.4%	L:0.37 C:0.23 G:-37.3%	L:8.36 C:9.39 G:12.3%	L:0.10 C:0.21 G:101.9%	L:3.66 C:2.88 G:-21.4%	L:0.31 C:0.36 G:15.9%	L:2.33 C:0.81 G:-65.2%	L:0.04 C:0.03 G:-28.1%	L:0.31 C:0.04 G:-86.5%
NGR1 L:73.92 C:66.28 G:-10.3%	L:0.73 C:0.57 G:-22.6%	L:1.24 C:0.89 G:-28.4%	L:33.70 C:23.09 G:-31.5%	L:0.49 C:1.78 G:261.9%	L:14.75 C:14.26 G:-3.3%	L:3.38 C:2.99 G:-11.8%	L:14.26 C:20.12 G:41.1%	L:0.11 C:0.13 G:16.7%	L:5.25 C:2.46 G:-53.1%
RPM1 L:39.63 C:33.94 G:-14.4%	L:0.28 C:0.24 G:-14.9%	L:0.90 C:0.78 G:-12.7%	L:6.85 C:4.11 G:-40.0%	L:0.15 C:1.00 G:583.8%	L:14.39 C:8.70 G:-39.5%	L:3.34 C:1.79 G:-46.2%	L:12.04 C:14.90 G:23.8%	L:0.16 C:0.12 G:-22.6%	L:1.53 C:2.29 G:49.5%
MMT1 L:21.04 C:17.60 G:-16.4%	L:0.17 C:0.38 G:115.3%	L:0.55 C:0.23 G:-58.1%	L:7.22 C:5.14 G:-28.8%	L:0.06 C:0.17 G:204.6%	L:2.67 C:3.52 G:31.5%	L:1.34 C:1.20 G:-10.5%	L:6.54 C:6.23 G:-4.9%	L:0.04 C:0.04 G:10.4%	L:2.44 C:0.69 G:-71.8%
ASM1 L:15.82 C:13.17 G:-16.7%	L:0.11 C:0.12 G:8.0%	L:0.45 C:0.07 G:-84.7%	L:3.36 C:3.51 G:4.6%	L:0.13 C:0.43 G:233.4%	L:3.92 C:5.20 G:32.6%	L:1.13 C:0.48 G:-57.8%	L:6.08 C:3.07 G:-49.4%	L:0.09 C:0.06 G:-25.9%	L:0.56 C:0.23 G:-58.6%
SDI1 L:19.95 C:15.98 G:-19.9%	L:0.20 C:0.16 G:-20.1%	L:0.51 C:0.53 G:3.3%	L:4.78 C:4.18 G:-12.6%	L:0.06 C:0.28 G:380.9%	L:4.08 C:3.72 G:-9.0%	L:0.76 C:0.79 G:4.2%	L:8.25 C:5.21 G:-36.9%	L:0.08 C:0.04 G:-54.1%	L:1.22 C:1.07 G:-12.1%



Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TKS2 L:43.13 C:33.16 G:-23.1%	L:0.41 C:0.45 G:9.0%	L:1.57 C:1.82 G:16.0%	L:15.66 C:9.48 G:-39.5%	L:0.55 C:0.86 G:56.3%	L:9.46 C:8.90 G:-5.9%	L:3.04 C:3.23 G:6.4%	L:11.07 C:7.73 G:-30.2%	L:0.16 C:0.10 G:-34.8%	L:1.21 C:0.60 G:-50.7%
SNL1 L:27.67 C:21.08 G:-23.8%	L:0.26 C:0.24 G:-9.3%	L:0.87 C:0.90 G:3.2%	L:9.03 C:5.14 G:-43.1%	L:0.13 C:0.38 G:189.5%	L:7.46 C:4.05 G:-45.8%	L:2.04 C:1.56 G:-23.5%	L:6.15 C:6.03 G:-2.0%	L:0.09 C:0.03 G:-62.5%	L:1.63 C:2.76 G:69.2%
STU2 L:16.52 C:12.51 G:-24.3%	L:0.15 C:0.12 G:-25.0%	L:0.56 C:0.25 G:-55.0%	L:2.04 C:2.62 G:28.8%	L:0.23 C:0.27 G:16.2%	L:6.62 C:3.25 G:-50.9%	L:1.18 C:0.88 G:-25.2%	L:4.60 C:4.77 G:3.7%	L:0.10 C:0.04 G:-63.9%	L:1.03 C:0.31 G:-70.1%
VNR2 L:64.59 C:47.62 G:-26.3%	L:0.50 C:0.38 G:-23.1%	L:2.18 C:1.51 G:-31.0%	L:22.50 C:13.91 G:-38.2%	L:0.65 C:1.04 G:59.4%	L:15.35 C:11.13 G:-27.5%	L:5.32 C:3.66 G:-31.3%	L:13.79 C:12.40 G:-10.1%	L:0.20 C:0.12 G:-43.5%	L:4.09 C:3.47 G:-15.2%
KVT1 L:74.07 C:53.78 G:-27.4%	L:0.71 C:0.36 G:-49.8%	L:2.83 C:2.19 G:-22.8%	L:17.44 C:10.41 G:-40.3%	L:0.54 C:1.11 G:105.8%	L:22.27 C:20.50 G:-8.0%	L:5.63 C:4.94 G:-12.3%	L:19.68 C:13.52 G:-31.3%	L:0.36 C:0.13 G:-63.8%	L:4.60 C:0.65 G:-85.9%
VKM1 L:16.77 C:12.10 G:-27.8%	L:0.18 C:0.08 G:-54.6%	L:1.12 C:0.47 G:-57.8%	L:3.98 C:1.68 G:-57.8%	L:0.29 C:0.32 G:8.4%	L:3.66 C:3.21 G:-12.4%	L:1.26 C:0.71 G:-43.3%	L:5.34 C:5.36 G:0.2%	L:0.08 C:0.04 G:-43.4%	L:0.86 C:0.23 G:-73.4%
COL1 L:8.05 C:5.32 G:-33.9%	L:0.13 C:0.05 G:-61.6%	L:0.40 C:0.31 G:-22.7%	L:2.88 C:0.55 G:-81.0%	L:0.07 C:0.10 G:34.8%	L:1.61 C:1.09 G:-32.2%	L:0.65 C:0.39 G:-39.9%	L:2.02 C:2.58 G:28.0%	L:0.02 C:0.03 G:82.4%	L:0.27 C:0.22 G:-18.8%
APK1 L:33.01 C:21.55 G:-34.7%	L:0.46 C:0.21 G:-54.5%	L:0.74 C:0.86 G:16.0%	L:8.35 C:5.13 G:-38.5%	L:0.41 C:0.36 G:-13.4%	L:9.43 C:6.91 G:-26.7%	L:1.72 C:1.15 G:-33.1%	L:9.62 C:6.18 G:-35.7%	L:0.12 C:0.06 G:-51.9%	L:2.17 C:0.70 G:-67.8%
SVK1 L:53.45 C:32.93 G:-38.4%	L:0.51 C:0.28 G:-44.2%	L:0.93 C:0.39 G:-58.7%	L:11.14 C:5.78 G:-48.1%	L:0.40 C:0.47 G:18.2%	L:17.21 C:10.29 G:-40.2%	L:3.16 C:1.86 G:-41.2%	L:17.30 C:11.77 G:-31.9%	L:0.15 C:0.01 G:-91.9%	L:2.65 C:2.08 G:-21.5%
TKY1 L:18.73 C:10.39 G:-44.5%	L:0.20 C:0.12 G:-43.2%	L:0.52 C:0.40 G:-22.8%	L:9.70 C:3.29 G:-66.1%	L:0.15 C:0.22 G:48.5%	L:3.79 C:2.00 G:-47.3%	L:0.66 C:0.83 G:26.5%	L:3.68 C:3.06 G:-16.9%	L:0.03 C:0.02 G:-39.7%	L:0.00 C:0.45 G:0.0%
KSM1 L:15.47 C:7.52 G:-51.4%	L:0.09 C:0.07 G:-26.5%	L:0.24 C:0.02 G:-92.7%	L:8.33 C:3.17 G:-61.9%	L:0.05 C:0.07 G:50.8%	L:2.93 C:1.17 G:-60.1%	L:0.86 C:0.66 G:-23.0%	L:2.26 C:1.48 G:-34.5%	L:0.03 C:0.01 G:-64.1%	L:0.69 C:0.87 G:26.7%
ERL1 L:17.14 C:0.00 G:-100.0%	L:0.39 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:4.77 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:4.40 C:0.00 G:-100.0%	L:0.80 C:0.00 G:-100.0%	L:5.48 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.97 C:0.00 G:-100.0%
SOUTH-03									
L:805.87 C:652.25 G:-19.1%	L:6.85 C:5.79 G:-15.5%	L:18.69 C:24.45 G:30.8%	L:212.98 C:143.47 G:-32.6%	L:6.46 C:17.03 G:163.4%	L:242.39 C:189.98 G:-21.6%	L:55.33 C:41.14 G:-25.7%	L:240.66 C:209.62 G:-12.9%	L:3.03 C:2.85 G:-6.0%	L:19.46 C:17.92 G:-7.9%
MDU6 L:47.04 C:58.33 G:24.0%	L:0.20 C:0.46 G:129.1%	L:1.39 C:3.75 G:169.6%	L:7.49 C:12.66 G:69.1%	L:0.00 C:1.27 G:0.0%	L:14.05 C:14.78 G:5.2%	L:2.60 C:4.44 G:70.5%	L:19.85 C:19.38 G:-2.3%	L:0.24 C:0.34 G:44.6%	L:1.23 C:1.26 G:2.4%
TPT1 L:18.00 C:19.89 G:10.5%	L:0.23 C:0.22 G:-5.3%	L:0.80 C:1.06 G:33.6%	L:5.72 C:3.32 G:-41.9%	L:0.33 C:1.06 G:218.3%	L:4.27 C:6.14 G:43.9%	L:2.06 C:1.27 G:-38.6%	L:4.38 C:6.64 G:51.5%	L:0.05 C:0.08 G:46.2%	L:0.15 C:0.10 G:-35.1%
MDU2 L:45.48 C:50.07 G:10.1%	L:0.26 C:0.16 G:-38.5%	L:1.18 C:1.31 G:11.0%	L:11.04 C:3.79 G:-65.7%	L:0.36 C:0.82 G:131.3%	L:14.54 C:17.24 G:18.6%	L:4.81 C:3.20 G:-33.4%	L:11.94 C:22.39 G:87.4%	L:0.20 C:0.30 G:52.0%	L:1.15 C:0.85 G:-25.9%

Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVG1 L:19.37 C:20.75 G:7.1%	L:0.19 C:0.30 G:58.9%	L:0.30 C:0.28 G:-8.3%	L:6.40 C:5.79 G:-9.6%	L:0.21 C:0.82 G:286.4%	L:5.64 C:5.66 G:0.4%	L:1.02 C:0.99 G:-2.9%	L:5.40 C:6.35 G:17.5%	L:0.06 C:0.06 G:3.2%	L:0.14 C:0.51 G:261.7%
KRR1 L:18.60 C:19.88 G:6.9%	L:0.08 C:0.23 G:167.5%	L:0.45 C:0.59 G:29.8%	L:0.99 C:3.92 G:296.8%	L:0.12 C:0.39 G:222.9%	L:7.49 C:4.27 G:-42.9%	L:1.72 C:1.02 G:-40.6%	L:7.18 C:9.21 G:28.2%	L:0.14 C:0.00 G:-97.6%	L:0.42 C:0.26 G:-38.7%
MDU5 L:17.47 C:18.38 G:5.2%	L:0.18 C:0.12 G:-31.8%	L:0.76 C:0.99 G:29.6%	L:4.15 C:3.71 G:-10.6%	L:0.16 C:0.37 G:127.8%	L:6.52 C:5.94 G:-8.8%	L:1.77 C:1.90 G:7.4%	L:3.73 C:3.84 G:2.9%	L:0.07 C:0.08 G:15.6%	L:0.12 C:1.42 G:1064.7%
MDU4 L:17.08 C:17.88 G:4.7%	L:0.08 C:0.12 G:46.1%	L:0.26 C:0.90 G:254.0%	L:5.44 C:3.71 G:-31.8%	L:0.21 C:0.41 G:92.3%	L:5.29 C:5.35 G:1.1%	L:1.15 C:0.92 G:-19.6%	L:4.59 C:5.95 G:29.7%	L:0.07 C:0.10 G:38.0%	L:0.00 C:0.42 G:0.0%
DKI1 L:23.69 C:23.62 G:-0.3%	L:0.24 C:0.21 G:-12.2%	L:0.61 C:0.91 G:49.0%	L:7.83 C:6.24 G:-20.3%	L:0.39 C:0.76 G:92.6%	L:4.37 C:7.15 G:63.5%	L:0.70 C:0.71 G:0.7%	L:9.13 C:7.31 G:-19.9%	L:0.09 C:0.10 G:11.8%	L:0.33 C:0.23 G:-29.6%
MDU1 L:86.16 C:85.27 G:-1.0%	L:0.37 C:0.56 G:51.2%	L:1.79 C:3.53 G:96.9%	L:15.57 C:13.32 G:-14.4%	L:0.32 C:1.30 G:308.9%	L:26.61 C:27.84 G:4.6%	L:5.40 C:6.55 G:21.2%	L:35.48 C:29.44 G:-17.0%	L:0.40 C:0.48 G:19.8%	L:0.22 C:2.26 G:932.7%
ATG1 L:26.93 C:26.24 G:-2.6%	L:0.11 C:0.14 G:32.1%	L:0.89 C:0.65 G:-27.2%	L:5.25 C:1.93 G:-63.3%	L:0.24 C:0.98 G:313.5%	L:7.87 C:8.65 G:9.9%	L:1.21 C:1.27 G:4.6%	L:10.25 C:11.82 G:15.4%	L:0.08 C:0.09 G:8.7%	L:1.04 C:0.71 G:-31.5%
USL1 L:18.79 C:17.67 G:-6.0%	L:0.23 C:0.20 G:-12.2%	L:0.41 C:0.48 G:18.1%	L:5.73 C:6.31 G:10.0%	L:0.16 C:0.56 G:262.0%	L:6.49 C:4.85 G:-25.3%	L:1.16 C:0.97 G:-16.6%	L:4.28 C:3.76 G:-12.0%	L:0.10 C:0.08 G:-21.8%	L:0.24 C:0.46 G:89.7%
PVI1 L:20.63 C:18.04 G:-12.5%	L:0.18 C:0.09 G:-47.3%	L:0.25 C:0.20 G:-18.9%	L:7.17 C:5.79 G:-19.2%	L:0.29 C:0.62 G:114.8%	L:4.07 C:4.08 G:0.1%	L:0.51 C:0.65 G:27.5%	L:7.50 C:6.40 G:-14.6%	L:0.05 C:0.06 G:12.9%	L:0.60 C:0.14 G:-77.0%
CBM1 L:24.30 C:20.94 G:-13.8%	L:0.31 C:0.15 G:-52.4%	L:0.61 C:0.55 G:-10.5%	L:10.33 C:4.15 G:-59.8%	L:0.12 C:0.45 G:272.3%	L:7.52 C:5.21 G:-30.7%	L:1.66 C:1.57 G:-5.4%	L:3.69 C:8.45 G:129.0%	L:0.07 C:0.07 G:12.1%	L:0.00 C:0.35 G:0.0%
TMM1 L:33.89 C:29.08 G:-14.2%	L:0.29 C:0.31 G:8.3%	L:0.90 C:2.04 G:127.6%	L:7.19 C:6.09 G:-15.3%	L:0.20 C:0.74 G:278.9%	L:12.12 C:7.99 G:-34.1%	L:2.98 C:2.07 G:-30.4%	L:8.77 C:7.99 G:-9.0%	L:0.11 C:0.13 G:26.6%	L:1.35 C:1.71 G:27.0%
BTU1 L:10.37 C:8.79 G:-15.2%	L:0.09 C:0.04 G:-59.7%	L:0.27 C:0.58 G:111.3%	L:2.81 C:2.75 G:-2.2%	L:0.18 C:0.20 G:12.4%	L:2.95 C:2.06 G:-30.1%	L:0.79 C:0.60 G:-24.2%	L:2.54 C:2.45 G:-3.2%	L:0.02 C:0.02 G:-21.7%	L:0.72 C:0.09 G:-87.1%
SGP1 L:13.58 C:11.42 G:-15.9%	L:0.12 C:0.13 G:6.6%	L:0.25 C:0.16 G:-34.4%	L:3.41 C:4.23 G:24.1%	L:0.07 C:0.22 G:188.4%	L:4.16 C:3.03 G:-27.2%	L:1.18 C:0.69 G:-41.7%	L:3.91 C:2.82 G:-28.0%	L:0.05 C:0.03 G:-35.4%	L:0.43 C:0.12 G:-71.9%
MLR1 L:13.01 C:10.51 G:-19.2%	L:0.08 C:0.07 G:-3.9%	L:0.33 C:0.62 G:89.7%	L:4.34 C:1.73 G:-60.0%	L:0.12 C:0.29 G:143.6%	L:4.24 C:1.40 G:-67.1%	L:0.57 C:0.70 G:23.8%	L:3.09 C:5.65 G:82.9%	L:0.04 C:0.04 G:10.1%	L:0.21 C:0.00 G:-100.0%
TEN1 L:31.67 C:23.30 G:-26.4%	L:0.31 C:0.29 G:-4.6%	L:0.82 C:0.57 G:-30.2%	L:8.17 C:8.13 G:-0.5%	L:0.44 C:0.76 G:73.8%	L:10.78 C:6.56 G:-39.1%	L:2.02 C:1.06 G:-47.8%	L:8.50 C:4.69 G:-44.8%	L:0.14 C:0.06 G:-59.0%	L:0.49 C:1.17 G:138.9%
BNR1 L:19.25 C:14.06 G:-26.9%	L:0.20 C:0.20 G:0.1%	L:0.49 C:0.64 G:29.1%	L:5.33 C:5.14 G:-3.6%	L:0.19 C:0.62 G:219.3%	L:5.54 C:3.69 G:-33.4%	L:1.29 C:0.93 G:-28.1%	L:5.01 C:2.20 G:-56.1%	L:0.05 C:0.03 G:-39.0%	L:1.14 C:0.61 G:-46.1%
ADP1 L:22.41 C:15.97 G:-28.7%	L:0.44 C:0.24 G:-45.4%	L:0.20 C:0.51 G:157.4%	L:7.15 C:4.73 G:-33.9%	L:0.18 C:0.62 G:249.0%	L:6.51 C:5.32 G:-18.3%	L:1.20 C:1.31 G:8.7%	L:5.00 C:2.34 G:-53.2%	L:0.05 C:0.06 G:10.7%	L:1.67 C:0.84 G:-49.8%

Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ODM1 L:16.62 C:11.72 G:-29.5%	L:0.31 C:0.27 G:-12.6%	L:0.41 C:0.35 G:-14.6%	L:7.52 C:5.11 G:-32.0%	L:0.14 C:0.15 G:8.5%	L:3.27 C:2.25 G:-31.3%	L:1.38 C:0.69 G:-49.6%	L:3.05 C:2.81 G:-7.6%	L:0.04 C:0.03 G:-20.3%	L:0.51 C:0.04 G:-91.7%
NK11 L:20.29 C:12.65 G:-37.7%	L:0.19 C:0.16 G:-17.3%	L:0.73 C:0.46 G:-37.2%	L:6.43 C:4.22 G:-34.4%	L:0.12 C:0.35 G:180.1%	L:6.22 C:3.79 G:-39.1%	L:2.01 C:0.64 G:-68.1%	L:4.40 C:2.73 G:-38.0%	L:0.05 C:0.03 G:-40.4%	L:0.14 C:0.28 G:102.7%
MNM1 L:15.53 C:9.48 G:-39.0%	L:0.19 C:0.16 G:-16.0%	L:0.43 C:0.12 G:-72.7%	L:4.98 C:3.21 G:-35.6%	L:0.11 C:0.19 G:64.0%	L:3.97 C:2.89 G:-27.1%	L:0.68 C:0.28 G:-58.5%	L:5.13 C:2.28 G:-55.6%	L:0.04 C:0.05 G:18.7%	L:0.00 C:0.31 G:0.0%
MPA1 L:29.36 C:17.57 G:-40.2%	L:0.28 C:0.21 G:-24.3%	L:0.28 C:0.48 G:73.0%	L:10.97 C:3.88 G:-64.7%	L:0.16 C:0.86 G:426.6%	L:8.34 C:5.37 G:-35.6%	L:2.21 C:1.24 G:-43.9%	L:5.31 C:4.73 G:-11.1%	L:0.12 C:0.08 G:-33.5%	L:1.68 C:0.72 G:-57.2%
DGL1 L:75.89 C:44.62 G:-41.2%	L:0.39 C:0.16 G:-58.3%	L:1.54 C:1.61 G:4.4%	L:8.34 C:5.79 G:-30.7%	L:0.86 C:1.02 G:18.6%	L:31.10 C:15.64 G:-49.7%	L:8.04 C:2.62 G:-67.4%	L:23.23 C:16.58 G:-28.6%	L:0.38 C:0.24 G:-36.9%	L:2.00 C:0.96 G:-52.3%
TDI1 L:23.12 C:12.74 G:-44.9%	L:0.31 C:0.21 G:-31.2%	L:0.40 C:0.21 G:-48.5%	L:8.99 C:4.84 G:-46.1%	L:0.15 C:0.56 G:267.1%	L:2.67 C:2.91 G:9.1%	L:1.08 C:0.42 G:-60.9%	L:8.67 C:2.73 G:-68.5%	L:0.05 C:0.08 G:46.6%	L:0.79 C:0.78 G:-0.7%
CMR1 L:17.15 C:9.10 G:-47.0%	L:0.18 C:0.13 G:-28.4%	L:0.53 C:0.26 G:-51.5%	L:7.43 C:2.22 G:-70.1%	L:0.10 C:0.29 G:199.4%	L:3.06 C:2.80 G:-8.5%	L:0.95 C:0.58 G:-39.1%	L:4.57 C:2.52 G:-44.8%	L:0.03 C:0.02 G:-35.2%	L:0.30 C:0.28 G:-5.2%
NTM1 L:21.07 C:9.95 G:-52.8%	L:0.29 C:0.11 G:-62.9%	L:0.28 C:0.06 G:-77.8%	L:8.73 C:3.84 G:-56.0%	L:0.09 C:0.26 G:187.5%	L:5.89 C:2.00 G:-65.9%	L:0.87 C:0.51 G:-41.2%	L:4.60 C:2.45 G:-46.7%	L:0.05 C:0.04 G:-30.9%	L:0.29 C:0.68 G:134.7%
MDU3 L:33.75 C:14.34 G:-57.5%	L:0.36 C:0.13 G:-63.8%	L:0.23 C:0.58 G:158.6%	L:14.61 C:2.92 G:-80.0%	L:0.23 C:0.09 G:-59.1%	L:8.44 C:5.11 G:-39.4%	L:0.80 C:1.35 G:67.2%	L:8.62 C:3.70 G:-57.1%	L:0.10 C:0.07 G:-27.7%	L:0.37 C:0.37 G:2.4%
KKD2 L:14.93 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.28 C:0.00 G:-100.0%	L:1.55 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:5.33 C:0.00 G:-100.0%	L:0.92 C:0.00 G:-100.0%	L:5.47 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:1.17 C:0.00 G:-100.0%
PNV1 L:10.44 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:0.63 C:0.00 G:-100.0%	L:1.91 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:3.10 C:0.00 G:-100.0%	L:0.59 C:0.00 G:-100.0%	L:3.40 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.58 C:0.00 G:-100.0%
TRICHY-01									
L:642.45 C:833.19 G:29.7%	L:5.65 C:5.88 G:4.1%	L:12.37 C:22.71 G:83.6%	L:207.34 C:194.85 G:-6.0%	L:3.39 C:12.19 G:259.3%	L:149.28 C:192.60 G:29.0%	L:33.79 C:41.88 G:23.9%	L:207.00 C:331.77 G:60.3%	L:1.70 C:1.97 G:15.9%	L:21.93 C:29.33 G:33.8%
TRY2 L:9.43 C:21.66 G:129.6%	L:0.06 C:0.02 G:-74.3%	L:0.13 C:0.22 G:60.5%	L:1.79 C:1.57 G:-12.2%	L:0.03 C:0.18 G:521.8%	L:1.99 C:2.15 G:7.6%	L:0.44 C:0.13 G:-71.9%	L:4.72 C:17.19 G:264.1%	L:0.07 C:0.04 G:-36.0%	L:0.19 C:0.17 G:-9.7%
TVR2 L:26.36 C:51.00 G:93.5%	L:0.21 C:0.24 G:12.8%	L:0.71 C:1.28 G:79.0%	L:9.98 C:10.98 G:10.1%	L:0.08 C:0.70 G:749.7%	L:3.32 C:11.23 G:238.3%	L:1.59 C:2.04 G:28.8%	L:9.32 C:22.88 G:145.4%	L:0.05 C:0.13 G:155.9%	L:1.10 C:1.52 G:38.8%
TVR1 L:10.98 C:20.87 G:90.1%	L:0.07 C:0.17 G:148.1%	L:0.06 C:0.08 G:27.9%	L:3.07 C:3.91 G:27.5%	L:0.10 C:0.43 G:353.6%	L:2.45 C:3.53 G:44.1%	L:0.44 C:0.57 G:29.1%	L:4.25 C:11.12 G:162.0%	L:0.03 C:0.05 G:84.1%	L:0.52 C:1.00 G:92.3%
PDK1 L:11.49 C:20.29 G:76.5%	L:0.13 C:0.18 G:44.1%	L:0.14 C:0.39 G:175.2%	L:1.63 C:2.40 G:47.3%	L:0.07 C:0.34 G:361.3%	L:2.61 C:5.89 G:125.2%	L:0.70 C:0.79 G:12.6%	L:6.03 C:9.86 G:63.3%	L:0.04 C:0.06 G:61.3%	L:0.13 C:0.38 G:185.3%

TN Product Manager A2A Report 08/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MVM1 L:27.08 C:44.79 G:65.4%	L:0.19 C:0.21 G:8.8%	L:0.52 C:1.59 G:204.3%	L:7.23 C:4.24 G:-41.4%	L:0.11 C:0.89 G:717.9%	L:6.18 C:11.81 G:91.2%	L:1.37 C:3.99 G:190.5%	L:10.94 C:19.03 G:74.0%	L:0.11 C:0.20 G:87.2%	L:0.44 C:2.84 G:541.1%
KIK1 L:12.68 C:20.45 G:61.2%	L:0.02 C:0.09 G:304.5%	L:0.38 C:0.84 G:121.8%	L:1.10 C:1.46 G:32.6%	L:0.07 C:0.28 G:319.9%	L:4.87 C:6.16 G:26.6%	L:0.67 C:1.40 G:110.5%	L:5.13 C:9.12 G:77.6%	L:0.06 C:0.11 G:80.8%	L:0.39 C:0.99 G:156.0%
TNJ1 L:37.03 C:57.23 G:54.5%	L:0.25 C:0.22 G:-12.6%	L:0.93 C:1.25 G:34.1%	L:10.09 C:11.19 G:11.0%	L:0.11 C:0.58 G:447.7%	L:11.57 C:12.36 G:6.8%	L:1.66 C:2.75 G:66.0%	L:11.21 C:26.53 G:136.7%	L:0.11 C:0.11 G:4.6%	L:1.11 C:2.23 G:100.9%
NGT1 L:22.90 C:32.10 G:40.2%	L:0.27 C:0.38 G:43.3%	L:0.66 C:0.94 G:42.5%	L:6.76 C:9.49 G:40.4%	L:0.14 C:0.53 G:272.0%	L:4.26 C:4.77 G:11.8%	L:1.39 C:1.73 G:24.5%	L:8.10 C:12.96 G:60.1%	L:0.05 C:0.07 G:44.4%	L:1.27 C:1.23 G:-3.3%
TRY3 L:24.04 C:33.58 G:39.7%	L:0.16 C:0.23 G:42.6%	L:0.36 C:0.59 G:65.1%	L:9.98 C:8.67 G:-13.1%	L:0.00 C:0.29 G:0.0%	L:7.31 C:7.59 G:3.8%	L:1.41 C:1.07 G:-24.1%	L:4.34 C:14.71 G:239.2%	L:0.10 C:0.06 G:-46.9%	L:0.38 C:0.38 G:-0.8%
APM1 L:8.17 C:11.40 G:39.6%	L:0.10 C:0.11 G:5.3%	L:0.10 C:0.03 G:-70.1%	L:3.17 C:2.48 G:-21.8%	L:0.03 C:0.06 G:68.2%	L:2.76 C:4.38 G:59.1%	L:1.11 C:0.48 G:-57.1%	L:0.74 C:3.48 G:368.1%	L:0.01 C:0.01 G:23.2%	L:0.13 C:0.37 G:178.5%
TRY1 L:101.13 C:139.97 G:38.4%	L:0.50 C:0.74 G:47.5%	L:0.93 C:3.44 G:268.4%	L:29.02 C:37.59 G:29.5%	L:0.46 C:1.74 G:278.5%	L:28.03 C:34.76 G:24.0%	L:4.40 C:5.54 G:26.0%	L:34.17 C:50.65 G:48.2%	L:0.31 C:0.36 G:17.4%	L:3.31 C:5.14 G:55.5%
ORU1 L:10.14 C:14.01 G:38.1%	L:0.15 C:0.29 G:89.9%	L:0.04 C:0.30 G:715.0%	L:4.79 C:8.22 G:71.9%	L:0.00 C:0.33 G:0.0%	L:1.91 C:1.57 G:-17.8%	L:0.92 C:0.65 G:-29.6%	L:2.20 C:2.63 G:19.2%	L:0.02 C:0.02 G:-11.3%	L:0.11 C:0.00 G:-100.0%
MDI1 L:22.66 C:30.46 G:34.4%	L:0.27 C:0.17 G:-36.1%	L:0.53 C:1.21 G:129.1%	L:5.16 C:3.40 G:-34.2%	L:0.06 C:0.57 G:792.2%	L:5.71 C:9.05 G:58.6%	L:1.24 C:2.50 G:101.8%	L:7.90 C:13.19 G:66.9%	L:0.08 C:0.07 G:-14.3%	L:1.71 C:0.30 G:-82.5%
TNJ2 L:33.06 C:44.04 G:33.2%	L:0.23 C:0.19 G:-19.8%	L:1.04 C:1.92 G:85.5%	L:6.14 C:8.06 G:31.4%	L:0.33 C:0.53 G:63.1%	L:8.96 C:11.45 G:27.8%	L:1.51 C:2.04 G:34.9%	L:13.98 C:17.25 G:23.4%	L:0.09 C:0.08 G:-10.8%	L:0.78 C:2.51 G:223.0%
JKM1 L:18.13 C:23.24 G:28.2%	L:0.19 C:0.24 G:27.1%	L:0.58 C:0.84 G:46.1%	L:5.78 C:6.90 G:19.4%	L:0.14 C:0.44 G:216.1%	L:3.99 C:5.71 G:43.1%	L:1.19 C:1.76 G:47.6%	L:4.57 C:6.48 G:41.8%	L:0.05 C:0.05 G:0.5%	L:1.65 C:0.82 G:-50.3%
KRN1 L:15.37 C:19.31 G:25.6%	L:0.26 C:0.45 G:72.7%	L:0.24 C:0.62 G:155.2%	L:7.40 C:8.26 G:11.6%	L:0.18 C:0.34 G:96.2%	L:2.75 C:3.25 G:18.4%	L:1.00 C:0.65 G:-35.2%	L:3.24 C:4.63 G:42.9%	L:0.03 C:0.04 G:45.1%	L:0.27 C:1.06 G:292.8%
KUM1 L:43.90 C:49.95 G:13.8%	L:0.29 C:0.29 G:-0.2%	L:1.29 C:1.88 G:45.5%	L:9.16 C:6.95 G:-24.0%	L:0.55 C:0.96 G:76.5%	L:7.71 C:12.21 G:58.3%	L:2.91 C:3.75 G:28.9%	L:20.97 C:22.75 G:8.5%	L:0.13 C:0.20 G:52.1%	L:0.91 C:0.96 G:6.0%
PBR2 L:52.44 C:57.17 G:9.0%	L:0.38 C:0.21 G:-44.8%	L:0.90 C:1.87 G:108.1%	L:19.83 C:15.49 G:-21.9%	L:0.20 C:0.76 G:287.2%	L:13.77 C:15.28 G:10.9%	L:2.25 C:2.67 G:18.2%	L:13.92 C:18.59 G:33.6%	L:0.12 C:0.07 G:-37.8%	L:1.08 C:2.23 G:106.8%
NCK1 L:11.26 C:12.19 G:8.3%	L:0.18 C:0.05 G:-69.5%	L:0.22 C:1.05 G:376.2%	L:3.57 C:1.94 G:-45.7%	L:0.11 C:0.12 G:13.8%	L:2.30 C:3.70 G:60.7%	L:0.82 C:0.61 G:-25.5%	L:3.84 C:3.43 G:-10.6%	L:0.03 C:0.04 G:42.2%	L:0.20 C:1.25 G:519.7%
PTK1 L:26.28 C:25.56 G:-2.7%	L:0.26 C:0.14 G:-48.5%	L:0.57 C:0.70 G:22.5%	L:8.93 C:4.08 G:-54.3%	L:0.03 C:0.43 G:1367.6%	L:5.06 C:5.25 G:3.7%	L:1.93 C:2.01 G:4.3%	L:7.62 C:10.53 G:38.2%	L:0.05 C:0.04 G:-15.9%	L:1.82 C:2.38 G:31.0%
AYR1 L:22.78 C:22.07 G:-3.1%	L:0.26 C:0.29 G:11.9%	L:0.46 C:0.39 G:-16.0%	L:11.52 C:7.56 G:-34.3%	L:0.08 C:0.38 G:367.0%	L:3.45 C:4.70 G:36.2%	L:0.39 C:0.97 G:148.5%	L:5.79 C:7.77 G:34.2%	L:0.00 C:0.00 G:-100.0%	L:0.83 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TTP1 L:28.66 C:25.88 G:-9.7%	L:0.54 C:0.30 G:-45.5%	L:0.47 C:0.29 G:-38.9%	L:15.12 C:9.87 G:-34.7%	L:0.19 C:0.56 G:186.5%	L:2.52 C:3.31 G:31.6%	L:1.48 C:0.70 G:-53.1%	L:7.39 C:9.96 G:34.7%	L:0.03 C:0.06 G:84.1%	L:0.91 C:0.84 G:-7.1%
PBR1 L:13.64 C:12.15 G:-10.9%	L:0.07 C:0.13 G:93.4%	L:0.24 C:0.28 G:18.2%	L:2.49 C:3.12 G:25.4%	L:0.03 C:0.18 G:561.6%	L:3.66 C:3.51 G:-3.9%	L:0.33 C:0.48 G:45.6%	L:5.26 C:4.00 G:-24.1%	L:0.06 C:0.03 G:-38.7%	L:1.51 C:0.41 G:-72.6%
TYR1 L:33.25 C:29.49 G:-11.3%	L:0.39 C:0.29 G:-25.5%	L:0.28 C:0.52 G:84.4%	L:17.48 C:11.67 G:-33.2%	L:0.09 C:0.34 G:264.9%	L:6.22 C:7.48 G:20.2%	L:1.94 C:1.75 G:-10.0%	L:5.78 C:7.10 G:22.8%	L:0.04 C:0.05 G:15.0%	L:1.01 C:0.30 G:-70.5%
MSI1 L:19.57 C:14.32 G:-26.8%	L:0.21 C:0.25 G:21.6%	L:0.58 C:0.20 G:-65.5%	L:6.20 C:5.36 G:-13.5%	L:0.21 C:0.22 G:4.2%	L:5.92 C:1.49 G:-74.8%	L:0.66 C:0.83 G:25.7%	L:5.58 C:5.94 G:6.4%	L:0.05 C:0.03 G:-45.2%	L:0.16 C:0.00 G:-100.0%
WEST-01									
L:578.44 C:489.96 G:-15.3%	L:5.91 C:6.47 G:9.5%	L:12.95 C:14.90 G:15.1%	L:122.10 C:108.47 G:-11.2%	L:5.62 C:10.74 G:91.0%	L:196.72 C:160.77 G:-18.3%	L:43.62 C:37.23 G:-14.6%	L:168.92 C:132.82 G:-21.4%	L:1.43 C:1.71 G:19.6%	L:21.17 C:16.85 G:-20.4%
GBM1 L:14.75 C:19.88 G:34.8%	L:0.22 C:0.30 G:35.4%	L:0.43 C:0.40 G:-7.3%	L:6.43 C:5.75 G:-10.5%	L:0.11 C:0.55 G:379.9%	L:3.97 C:4.20 G:5.8%	L:0.36 C:0.51 G:42.3%	L:3.11 C:6.78 G:118.2%	L:0.04 C:0.06 G:47.0%	L:0.08 C:1.33 G:1624.5%
CBE1 L:14.28 C:19.17 G:34.2%	L:0.27 C:0.22 G:-18.0%	L:0.30 C:0.76 G:149.5%	L:1.35 C:2.50 G:85.2%	L:0.35 C:0.84 G:142.6%	L:5.06 C:5.48 G:8.2%	L:1.00 C:1.45 G:45.2%	L:5.19 C:7.14 G:37.7%	L:0.08 C:0.10 G:24.2%	L:0.69 C:0.68 G:-0.4%
SNR1 L:16.22 C:20.64 G:27.2%	L:0.13 C:0.21 G:55.4%	L:0.57 C:0.79 G:37.8%	L:0.68 C:2.70 G:296.4%	L:0.29 C:0.57 G:95.6%	L:7.01 C:8.46 G:20.7%	L:2.10 C:2.28 G:8.7%	L:5.17 C:5.44 G:5.2%	L:0.09 C:0.08 G:-8.9%	L:0.18 C:0.12 G:-33.1%
SUL1 L:15.52 C:18.49 G:19.1%	L:0.19 C:0.21 G:9.4%	L:0.50 C:0.56 G:10.5%	L:2.97 C:0.57 G:-80.9%	L:0.23 C:0.54 G:140.8%	L:6.39 C:8.47 G:32.6%	L:1.55 C:1.21 G:-22.1%	L:3.50 C:6.59 G:88.4%	L:0.05 C:0.07 G:34.9%	L:0.15 C:0.28 G:88.2%
MPM1 L:16.01 C:17.07 G:6.6%	L:0.11 C:0.18 G:57.5%	L:0.70 C:1.03 G:47.2%	L:2.49 C:5.20 G:108.9%	L:0.11 C:0.39 G:253.4%	L:6.24 C:4.71 G:-24.5%	L:1.65 C:2.25 G:36.4%	L:4.06 C:2.53 G:-37.8%	L:0.05 C:0.05 G:-0.4%	L:0.59 C:0.74 G:24.8%
CBE2 L:91.92 C:95.96 G:4.4%	L:0.67 C:1.77 G:164.9%	L:2.03 C:2.80 G:38.1%	L:15.58 C:18.23 G:17.0%	L:0.66 C:1.66 G:152.5%	L:29.41 C:34.19 G:16.3%	L:5.96 C:6.35 G:6.6%	L:35.68 C:25.65 G:-28.1%	L:0.28 C:0.35 G:23.7%	L:1.67 C:4.97 G:197.8%
ANR1 L:5.10 C:5.18 G:1.6%	L:0.04 C:0.04 G:-8.2%	L:0.35 C:0.07 G:-79.4%	L:0.29 C:1.37 G:377.9%	L:0.00 C:0.16 G:3278.0%	L:1.38 C:2.00 G:44.9%	L:0.44 C:0.28 G:-37.5%	L:2.36 C:1.14 G:-51.8%	L:0.01 C:0.01 G:4.9%	L:0.22 C:0.10 G:-53.8%
PDM1 L:13.15 C:13.23 G:0.6%	L:0.09 C:0.10 G:7.1%	L:0.21 C:0.39 G:87.8%	L:2.91 C:1.97 G:-32.2%	L:0.05 C:0.22 G:345.3%	L:4.16 C:5.72 G:37.2%	L:0.84 C:1.16 G:38.8%	L:3.82 C:2.90 G:-24.1%	L:0.03 C:0.07 G:131.2%	L:1.03 C:0.69 G:-32.9%
CBE3 L:10.41 C:9.94 G:-4.5%	L:0.14 C:0.21 G:51.1%	L:0.41 C:0.20 G:-51.3%	L:0.66 C:1.36 G:106.0%	L:0.10 C:0.42 G:341.0%	L:4.62 C:4.72 G:2.2%	L:1.26 C:0.71 G:-43.3%	L:2.77 C:1.93 G:-30.1%	L:0.06 C:0.04 G:-30.0%	L:0.41 C:0.35 G:-14.9%
DPM2 L:20.19 C:17.80 G:-11.8%	L:0.23 C:0.12 G:-48.5%	L:0.36 C:0.20 G:-45.4%	L:4.57 C:3.43 G:-25.0%	L:0.05 C:0.31 G:465.8%	L:6.32 C:5.83 G:-7.8%	L:1.50 C:1.63 G:8.1%	L:6.04 C:6.07 G:0.5%	L:0.07 C:0.10 G:35.4%	L:1.05 C:0.13 G:-87.5%
PLI1 L:25.37 C:21.36 G:-15.8%	L:0.08 C:0.24 G:184.8%	L:0.64 C:0.77 G:19.6%	L:2.88 C:1.61 G:-44.0%	L:0.11 C:0.53 G:388.6%	L:10.88 C:8.66 G:-20.4%	L:2.60 C:1.73 G:-33.5%	L:7.43 C:7.46 G:0.4%	L:0.10 C:0.10 G:3.4%	L:0.64 C:0.26 G:-60.4%



Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CNR1 L:17.91 C:14.91 G:-16.7%	L:0.24 C:0.19 G:-19.8%	L:0.33 C:0.32 G:-1.3%	L:3.61 C:5.69 G:57.8%	L:0.36 C:0.52 G:43.6%	L:5.61 C:3.48 G:-38.0%	L:0.61 C:0.56 G:-8.1%	L:5.38 C:3.51 G:-34.8%	L:0.00 C:0.00 G:-100.0%	L:1.78 C:0.64 G:-63.8%
KGI1 L:24.48 C:20.16 G:-17.6%	L:0.54 C:0.32 G:-41.2%	L:0.16 C:0.37 G:134.7%	L:13.39 C:11.11 G:-17.0%	L:0.30 C:0.34 G:14.2%	L:5.40 C:2.29 G:-57.6%	L:0.91 C:0.43 G:-52.7%	L:3.25 C:4.51 G:38.8%	L:0.00 C:0.00 G:0.0%	L:0.54 C:0.80 G:47.7%
UMP1 L:18.81 C:15.09 G:-19.8%	L:0.14 C:0.01 G:-89.2%	L:0.17 C:0.71 G:312.6%	L:1.13 C:1.35 G:19.2%	L:0.05 C:0.25 G:435.1%	L:9.42 C:7.14 G:-24.2%	L:0.78 C:0.70 G:-10.7%	L:5.90 C:4.37 G:-26.0%	L:0.10 C:0.07 G:-30.1%	L:1.12 C:0.49 G:-56.7%
CBE4 L:33.78 C:25.92 G:-23.3%	L:0.20 C:0.32 G:64.5%	L:1.10 C:1.46 G:33.1%	L:5.39 C:3.41 G:-36.8%	L:0.61 C:0.69 G:12.9%	L:10.75 C:9.61 G:-10.6%	L:2.94 C:3.02 G:2.4%	L:11.86 C:7.04 G:-40.6%	L:0.12 C:0.08 G:-33.1%	L:0.81 C:0.29 G:-64.7%
TPR1 L:41.45 C:30.32 G:-26.8%	L:0.34 C:0.39 G:15.9%	L:0.89 C:0.76 G:-14.4%	L:11.82 C:9.09 G:-23.1%	L:0.42 C:0.33 G:-22.3%	L:13.79 C:9.94 G:-27.9%	L:3.45 C:1.99 G:-42.4%	L:9.64 C:6.79 G:-29.6%	L:0.10 C:0.19 G:85.3%	L:0.99 C:0.84 G:-15.2%
UAM1 L:35.94 C:24.80 G:-31.0%	L:0.47 C:0.20 G:-58.2%	L:0.66 C:0.57 G:-13.2%	L:11.31 C:7.00 G:-38.1%	L:0.55 C:0.32 G:-40.9%	L:7.57 C:5.30 G:-30.0%	L:2.43 C:1.61 G:-33.8%	L:10.84 C:8.77 G:-19.1%	L:0.00 C:0.00 G:0.0%	L:2.11 C:1.03 G:-51.3%
SYM2 L:14.08 C:9.55 G:-32.2%	L:0.17 C:0.11 G:-39.4%	L:0.51 C:0.34 G:-32.8%	L:2.55 C:2.04 G:-20.0%	L:0.08 C:0.24 G:199.3%	L:5.39 C:2.38 G:-55.8%	L:1.30 C:0.77 G:-40.7%	L:3.76 C:3.11 G:-17.2%	L:0.05 C:0.04 G:-21.6%	L:0.26 C:0.51 G:96.1%
PPI1 L:14.51 C:9.83 G:-32.2%	L:0.21 C:0.17 G:-19.1%	L:0.26 C:0.12 G:-53.7%	L:5.11 C:3.59 G:-29.8%	L:0.07 C:0.24 G:265.3%	L:4.58 C:2.72 G:-40.8%	L:1.11 C:0.92 G:-17.0%	L:2.04 C:1.57 G:-23.3%	L:0.05 C:0.03 G:-38.6%	L:1.08 C:0.48 G:-55.1%
KGM1 L:14.61 C:9.85 G:-32.6%	L:0.22 C:0.14 G:-35.9%	L:0.16 C:0.14 G:-13.2%	L:4.86 C:2.82 G:-42.1%	L:0.02 C:0.15 G:550.7%	L:4.14 C:4.10 G:-0.9%	L:0.89 C:0.87 G:-2.4%	L:3.05 C:1.53 G:-50.0%	L:0.05 C:0.05 G:15.5%	L:1.21 C:0.05 G:-95.8%
KMR1 L:41.09 C:27.70 G:-32.6%	L:0.56 C:0.57 G:2.3%	L:1.05 C:1.09 G:3.3%	L:6.53 C:6.76 G:3.4%	L:0.79 C:0.59 G:-24.8%	L:13.04 C:9.06 G:-30.5%	L:3.53 C:2.95 G:-16.4%	L:13.67 C:5.45 G:-60.1%	L:0.07 C:0.08 G:25.1%	L:1.85 C:1.15 G:-37.8%
AVI1 L:17.52 C:11.14 G:-36.4%	L:0.05 C:0.08 G:42.2%	L:0.10 C:0.42 G:328.9%	L:0.90 C:1.53 G:69.7%	L:0.01 C:0.20 G:1224.1%	L:8.09 C:4.20 G:-48.2%	L:2.12 C:1.28 G:-39.3%	L:5.87 C:3.27 G:-44.2%	L:0.01 C:0.04 G:498.0%	L:0.37 C:0.13 G:-65.4%
TPR2 L:41.65 C:22.89 G:-45.0%	L:0.29 C:0.21 G:-26.0%	L:0.94 C:0.40 G:-57.0%	L:6.07 C:4.79 G:-21.0%	L:0.24 C:0.50 G:112.5%	L:18.21 C:6.34 G:-65.2%	L:3.57 C:2.28 G:-36.0%	L:10.92 C:7.48 G:-31.5%	L:0.03 C:0.09 G:245.2%	L:1.40 C:0.78 G:-44.3%
GDR1 L:19.71 C:9.07 G:-54.0%	L:0.32 C:0.19 G:-40.0%	L:0.12 C:0.23 G:92.8%	L:8.62 C:4.60 G:-46.6%	L:0.07 C:0.17 G:142.4%	L:5.29 C:1.78 G:-66.4%	L:0.73 C:0.31 G:-58.2%	L:3.62 C:1.79 G:-50.5%	L:0.00 C:0.00 G:0.0%	L:0.94 C:0.00 G:-100.0%
WEST-02									
L:870.42 C:691.67 G:-20.5%	L:9.03 C:7.06 G:-21.8%	L:14.67 C:17.14 G:16.8%	L:261.93 C:200.12 G:-23.6%	L:4.89 C:9.29 G:90.0%	L:273.95 C:203.90 G:-25.6%	L:49.20 C:43.49 G:-11.6%	L:231.11 C:180.03 G:-22.1%	L:3.08 C:2.22 G:-27.8%	L:22.55 C:28.42 G:26.0%
PMP1 L:15.54 C:20.25 G:30.3%	L:0.34 C:0.28 G:-18.2%	L:0.32 C:0.45 G:38.1%	L:8.34 C:10.07 G:20.7%	L:0.27 C:0.26 G:-5.2%	L:2.36 C:3.33 G:41.2%	L:0.59 C:0.73 G:23.4%	L:2.24 C:4.08 G:82.0%	L:0.02 C:0.04 G:74.9%	L:1.06 C:1.02 G:-3.0%
SGI1 L:11.48 C:12.27 G:6.9%	L:0.18 C:0.21 G:18.9%	L:0.09 C:0.15 G:68.4%	L:3.41 C:6.25 G:83.3%	L:0.11 C:0.22 G:102.4%	L:2.70 C:1.89 G:-30.2%	L:1.08 C:0.58 G:-46.1%	L:3.46 C:2.35 G:-32.2%	L:0.00 C:0.02 G:0.0%	L:0.44 C:0.59 G:34.8%

TN Product Manager A2A Report 08/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 08-11-2024

MTD : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EDP1 L:13.65 C:14.46 G:5.9%	L:0.10 C:0.18 G:86.9%	L:0.24 C:0.58 G:140.0%	L:4.11 C:5.66 G:37.6%	L:0.01 C:0.15 G:2369.2%	L:3.88 C:3.70 G:-4.6%	L:1.09 C:0.81 G:-25.8%	L:3.83 C:3.00 G:-21.5%	L:0.03 C:0.04 G:12.8%	L:0.36 C:0.33 G:-7.5%
KVP1 L:13.01 C:13.77 G:5.9%	L:0.10 C:0.23 G:130.7%	L:0.49 C:0.50 G:0.9%	L:3.55 C:2.76 G:-22.1%	L:0.04 C:0.08 G:81.0%	L:4.85 C:5.09 G:5.0%	L:1.07 C:1.30 G:21.5%	L:2.22 C:3.28 G:47.6%	L:0.03 C:0.04 G:10.1%	L:0.64 C:0.49 G:-24.2%
SLM2 L:26.66 C:28.21 G:5.8%	L:0.23 C:0.19 G:-19.1%	L:0.36 C:0.50 G:38.0%	L:7.07 C:7.05 G:-0.2%	L:0.21 C:0.33 G:54.3%	L:7.46 C:8.12 G:8.8%	L:1.59 C:1.77 G:11.3%	L:8.70 C:9.02 G:3.7%	L:0.11 C:0.13 G:18.4%	L:0.92 C:1.10 G:19.8%
HSR2 L:45.00 C:44.92 G:-0.2%	L:1.08 C:0.58 G:-46.0%	L:1.91 C:1.84 G:-3.7%	L:10.09 C:10.35 G:2.5%	L:0.15 C:0.44 G:187.3%	L:16.92 C:14.00 G:-17.3%	L:2.78 C:2.86 G:3.0%	L:11.20 C:10.69 G:-4.6%	L:0.00 C:0.13 G:0.0%	L:0.86 C:4.03 G:370.0%
ERD2 L:50.63 C:50.43 G:-0.4%	L:0.18 C:0.12 G:-31.9%	L:0.65 C:1.16 G:77.0%	L:7.20 C:3.60 G:-50.1%	L:0.26 C:0.74 G:187.8%	L:19.81 C:17.69 G:-10.7%	L:2.51 C:2.55 G:1.3%	L:18.04 C:21.72 G:20.4%	L:0.34 C:0.26 G:-24.5%	L:1.62 C:2.59 G:59.7%
SLM1 L:75.81 C:72.89 G:-3.9%	L:0.40 C:0.41 G:0.3%	L:1.72 C:1.50 G:-12.9%	L:21.45 C:23.27 G:8.5%	L:0.14 C:0.71 G:397.8%	L:24.30 C:19.05 G:-21.6%	L:3.55 C:4.38 G:23.3%	L:23.27 C:20.54 G:-11.7%	L:0.24 C:0.19 G:-22.6%	L:0.74 C:2.85 G:285.8%
DPR1 L:13.85 C:13.16 G:-5.0%	L:0.14 C:0.12 G:-15.8%	L:0.55 C:0.60 G:8.8%	L:4.98 C:3.59 G:-27.9%	L:0.01 C:0.10 G:569.2%	L:4.05 C:3.28 G:-19.0%	L:0.66 C:0.79 G:19.4%	L:3.28 C:3.14 G:-4.4%	L:0.04 C:0.03 G:-30.9%	L:0.13 C:1.52 G:1041.2%
ATU1 L:26.03 C:24.64 G:-5.3%	L:0.21 C:0.44 G:109.3%	L:0.40 C:0.70 G:75.3%	L:8.01 C:6.43 G:-19.7%	L:0.09 C:0.30 G:225.7%	L:6.06 C:6.89 G:13.6%	L:0.93 C:1.42 G:51.8%	L:9.97 C:6.50 G:-34.8%	L:0.10 C:0.07 G:-27.9%	L:0.26 C:1.90 G:633.6%
VPD1 L:25.89 C:24.38 G:-5.8%	L:0.33 C:0.25 G:-25.6%	L:0.29 C:0.56 G:92.4%	L:11.93 C:8.76 G:-26.6%	L:0.32 C:0.86 G:166.6%	L:5.79 C:6.46 G:11.5%	L:0.96 C:1.24 G:29.8%	L:6.06 C:5.82 G:-3.9%	L:0.07 C:0.10 G:42.3%	L:0.14 C:0.33 G:142.3%
NKL2 L:34.69 C:31.75 G:-8.5%	L:0.26 C:0.19 G:-29.4%	L:0.29 C:0.51 G:74.8%	L:8.59 C:8.36 G:-2.8%	L:0.31 C:0.80 G:156.9%	L:12.88 C:11.38 G:-11.7%	L:2.66 C:1.68 G:-36.8%	L:6.68 C:8.30 G:24.2%	L:0.16 C:0.12 G:-20.6%	L:2.85 C:0.42 G:-85.3%
TCG1 L:15.69 C:14.15 G:-9.8%	L:0.10 C:0.10 G:4.1%	L:0.07 C:0.23 G:219.7%	L:3.01 C:3.05 G:1.2%	L:0.11 C:0.27 G:146.0%	L:8.87 C:5.06 G:-43.0%	L:0.55 C:0.67 G:21.9%	L:2.86 C:4.41 G:54.1%	L:0.12 C:0.05 G:-56.7%	L:0.00 C:0.30 G:0.0%
PLC1 L:17.62 C:15.30 G:-13.2%	L:0.19 C:0.26 G:34.2%	L:0.45 C:0.54 G:19.9%	L:6.10 C:6.05 G:-0.9%	L:0.04 C:0.15 G:253.9%	L:6.19 C:3.88 G:-37.3%	L:1.27 C:1.36 G:7.6%	L:3.18 C:2.47 G:-22.2%	L:0.07 C:0.03 G:-56.8%	L:0.13 C:0.56 G:339.0%
SLM3 L:32.80 C:28.37 G:-13.5%	L:0.22 C:0.27 G:21.0%	L:0.32 C:0.47 G:46.2%	L:10.23 C:6.41 G:-37.4%	L:0.23 C:0.36 G:58.0%	L:11.26 C:10.54 G:-6.4%	L:1.86 C:2.61 G:40.1%	L:7.16 C:6.39 G:-10.7%	L:0.14 C:0.09 G:-35.4%	L:1.36 C:1.23 G:-10.2%
DPR2 L:15.71 C:13.37 G:-14.9%	L:0.17 C:0.17 G:0.0%	L:0.09 C:0.49 G:465.0%	L:5.41 C:4.46 G:-17.6%	L:0.05 C:0.11 G:139.4%	L:2.96 C:3.38 G:14.1%	L:0.82 C:0.91 G:11.8%	L:5.83 C:3.14 G:-46.2%	L:0.03 C:0.03 G:1.9%	L:0.35 C:0.69 G:93.5%
OML1 L:34.35 C:27.64 G:-19.5%	L:0.37 C:0.35 G:-5.0%	L:0.39 C:0.22 G:-44.2%	L:12.51 C:13.27 G:6.0%	L:0.26 C:0.12 G:-51.9%	L:9.80 C:7.53 G:-23.2%	L:2.04 C:1.32 G:-35.2%	L:8.38 C:4.53 G:-46.0%	L:0.13 C:0.09 G:-31.0%	L:0.46 C:0.21 G:-53.9%
HSR1 L:38.30 C:30.31 G:-20.9%	L:0.16 C:0.14 G:-12.3%	L:0.59 C:0.61 G:3.8%	L:8.80 C:6.09 G:-30.8%	L:0.11 C:0.47 G:342.6%	L:11.37 C:10.23 G:-10.0%	L:2.85 C:1.42 G:-50.2%	L:13.29 C:9.77 G:-26.4%	L:0.00 C:0.06 G:0.0%	L:1.14 C:1.52 G:33.6%
ERD1 L:43.73 C:32.49 G:-25.7%	L:0.25 C:0.11 G:-56.4%	L:0.28 C:0.61 G:115.8%	L:4.49 C:2.20 G:-51.0%	L:0.32 C:0.38 G:21.2%	L:17.85 C:13.10 G:-26.6%	L:2.80 C:1.88 G:-32.7%	L:16.46 C:12.91 G:-21.6%	L:0.27 C:0.12 G:-56.6%	L:1.01 C:1.18 G:16.2%

Information:

LMTD : 01-11-2024 To 08-11-2024**MTD** : 01-11-2025 To 08-11-2025

LMTD Sales

6,779.56 L

MTD Sales

7,184.47 L

Growth

5.97 %

A2A Growth

0.39 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MCR1 L:27.15 C:18.76 G:-30.9%	L:0.33 C:0.18 G:-44.4%	L:0.37 C:0.19 G:-50.3%	L:11.50 C:5.72 G:-50.2%	L:0.20 C:0.36 G:75.9%	L:6.47 C:5.60 G:-13.5%	L:1.56 C:1.58 G:1.8%	L:6.27 C:4.89 G:-22.0%	L:0.08 C:0.07 G:-13.1%	L:0.37 C:0.17 G:-54.1%
KRI1 L:26.08 C:17.30 G:-33.7%	L:0.36 C:0.16 G:-54.4%	L:0.75 C:0.87 G:16.8%	L:8.84 C:4.97 G:-43.8%	L:0.01 C:0.10 G:1152.5%	L:8.14 C:4.35 G:-46.5%	L:1.19 C:1.01 G:-14.9%	L:5.87 C:4.32 G:-26.3%	L:0.01 C:0.03 G:187.2%	L:0.93 C:1.48 G:58.8%
PDR1 L:13.29 C:8.64 G:-35.0%	L:0.04 C:0.06 G:57.5%	L:0.09 C:0.38 G:321.9%	L:0.69 C:1.09 G:57.3%	L:0.11 C:0.14 G:20.0%	L:5.87 C:3.55 G:-39.6%	L:0.39 C:0.40 G:4.4%	L:5.46 C:2.56 G:-53.1%	L:0.11 C:0.08 G:-28.7%	L:0.53 C:0.38 G:-28.3%
HRR1 L:22.78 C:14.25 G:-37.4%	L:0.40 C:0.28 G:-28.9%	L:0.21 C:0.31 G:52.4%	L:12.73 C:8.74 G:-31.3%	L:0.02 C:0.18 G:720.8%	L:4.77 C:2.60 G:-45.5%	L:0.80 C:0.98 G:22.4%	L:3.27 C:0.68 G:-79.3%	L:0.04 C:0.02 G:-42.3%	L:0.54 C:0.44 G:-18.3%
CMI1 L:18.22 C:10.71 G:-41.2%	L:0.08 C:0.13 G:60.6%	L:0.72 C:0.10 G:-85.5%	L:4.21 C:3.81 G:-9.5%	L:0.10 C:0.41 G:322.6%	L:5.38 C:3.44 G:-36.1%	L:1.70 C:0.92 G:-45.8%	L:5.34 C:1.81 G:-66.1%	L:0.09 C:0.04 G:-50.4%	L:0.60 C:0.04 G:-92.9%
TRM1 L:44.26 C:24.77 G:-44.0%	L:0.45 C:0.33 G:-27.9%	L:0.54 C:0.49 G:-8.8%	L:19.22 C:11.96 G:-37.8%	L:0.10 C:0.19 G:83.5%	L:13.04 C:5.45 G:-58.2%	L:1.52 C:1.32 G:-13.3%	L:9.14 C:4.86 G:-46.9%	L:0.19 C:0.08 G:-57.9%	L:0.06 C:0.10 G:51.0%
MTR1 L:31.31 C:17.48 G:-44.2%	L:0.45 C:0.32 G:-28.5%	L:0.40 C:0.64 G:61.3%	L:11.33 C:5.63 G:-50.3%	L:0.52 C:0.16 G:-70.2%	L:7.11 C:4.09 G:-42.5%	L:2.82 C:1.85 G:-34.6%	L:7.15 C:4.29 G:-40.0%	L:0.10 C:0.04 G:-56.0%	L:1.43 C:0.45 G:-68.2%
BMD1 L:21.50 C:11.27 G:-47.6%	L:0.39 C:0.26 G:-31.8%	L:0.24 C:0.24 G:2.1%	L:9.11 C:3.72 G:-59.2%	L:0.04 C:0.14 G:287.0%	L:4.94 C:2.41 G:-51.1%	L:1.40 C:0.87 G:-37.7%	L:4.83 C:2.35 G:-51.4%	L:0.06 C:0.02 G:-62.0%	L:0.51 C:1.25 G:146.6%
EPI1 L:31.57 C:16.06 G:-49.1%	L:0.51 C:0.26 G:-48.9%	L:0.19 C:0.10 G:-47.4%	L:12.49 C:6.24 G:-50.0%	L:0.27 C:0.17 G:-34.6%	L:9.56 C:4.81 G:-49.7%	L:1.29 C:1.32 G:2.4%	L:6.83 C:3.05 G:-55.3%	L:0.12 C:0.06 G:-52.9%	L:0.32 C:0.05 G:-84.1%
VKL1 L:15.73 C:8.00 G:-49.2%	L:0.25 C:0.09 G:-61.8%	L:0.34 C:0.20 G:-41.0%	L:5.45 C:2.17 G:-60.3%	L:0.06 C:0.17 G:183.7%	L:4.04 C:2.69 G:-33.4%	L:1.26 C:0.69 G:-45.4%	L:4.24 C:1.79 G:-57.7%	L:0.05 C:0.04 G:-23.4%	L:0.04 C:0.16 G:326.7%
KMM1 L:22.62 C:10.78 G:-52.3%	L:0.24 C:0.12 G:-47.0%	L:0.24 C:0.32 G:29.4%	L:6.03 C:2.98 G:-50.6%	L:0.13 C:0.20 G:52.5%	L:8.45 C:3.16 G:-62.6%	L:1.53 C:0.49 G:-67.8%	L:5.51 C:2.98 G:-46.0%	L:0.10 C:0.04 G:-56.8%	L:0.37 C:0.48 G:29.1%
SGG1 L:16.87 C:8.02 G:-52.5%	L:0.21 C:0.13 G:-38.8%	L:0.27 C:0.72 G:169.6%	L:3.40 C:3.19 G:-6.3%	L:0.00 C:0.05 G:0.0%	L:6.01 C:2.08 G:-65.4%	L:0.79 C:0.58 G:-26.7%	L:5.15 C:1.24 G:-75.8%	L:0.07 C:0.02 G:-74.3%	L:0.96 C:0.00 G:-100.0%
RSP1 L:28.60 C:12.89 G:-54.9%	L:0.30 C:0.12 G:-59.7%	L:0.79 C:0.35 G:-55.7%	L:7.63 C:2.24 G:-70.7%	L:0.28 C:0.18 G:-36.9%	L:10.77 C:5.07 G:-52.9%	L:1.29 C:1.18 G:-8.9%	L:5.95 C:3.15 G:-47.1%	L:0.16 C:0.05 G:-69.5%	L:1.43 C:0.56 G:-60.6%