



Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:65.81 C:66.11 G:0.5%	L:154.02 C:172.52 G:12.0%	L:1592.72 C:1631.51 G:2.4%	L:72.55 C:109.60 G:51.1%	L:1517.26 C:1419.38 G:-6.5%	L:316.90 C:321.50 G:1.5%	L:1762.74 C:1817.07 G:3.1%	L:18.12 C:15.87 G:-12.4%	L:197.72 C:294.82 G:49.1%
CHENNAI-01									
L:790.53 C:809.16 G:2.4%	L:10.52 C:10.98 G:4.4%	L:22.45 C:27.73 G:23.5%	L:221.08 C:210.80 G:-4.6%	L:13.42 C:13.65 G:1.8%	L:194.57 C:188.33 G:-3.2%	L:40.31 C:43.11 G:6.9%	L:259.70 C:281.62 G:8.4%	L:2.08 C:1.83 G:-12.0%	L:26.40 C:31.09 G:17.8%
CH37 L:8.82 C:14.68 G:66.5%	L:0.14 C:0.28 G:102.5%	L:0.30 C:0.75 G:152.2%	L:2.27 C:6.06 G:167.7%	L:0.15 C:0.17 G:11.1%	L:3.61 C:3.19 G:-11.7%	L:0.38 C:1.21 G:221.6%	L:1.33 C:2.63 G:98.2%	L:0.04 C:0.03 G:-26.0%	L:0.61 C:0.36 G:-41.0%
CH42 L:31.49 C:45.11 G:43.2%	L:0.37 C:0.34 G:-10.1%	L:1.82 C:1.73 G:-4.9%	L:8.57 C:9.78 G:14.2%	L:0.26 C:0.51 G:91.7%	L:9.05 C:10.42 G:15.1%	L:3.11 C:2.89 G:-6.9%	L:7.34 C:18.55 G:152.6%	L:0.05 C:0.10 G:104.2%	L:0.92 C:0.79 G:-13.3%
CH26 L:5.81 C:7.63 G:31.3%	L:0.05 C:0.11 G:131.0%	L:0.10 C:0.31 G:211.8%	L:0.98 C:1.81 G:83.6%	L:0.08 C:0.04 G:-46.6%	L:1.49 C:1.59 G:6.8%	L:0.30 C:0.47 G:56.3%	L:2.47 C:3.24 G:31.0%	L:0.01 C:0.01 G:-21.8%	L:0.33 C:0.06 G:-82.0%
CH30 L:22.68 C:29.52 G:30.1%	L:0.19 C:0.30 G:58.7%	L:0.65 C:1.07 G:63.7%	L:4.87 C:9.68 G:98.8%	L:0.38 C:0.17 G:-54.6%	L:7.31 C:5.38 G:-26.4%	L:0.84 C:1.01 G:20.8%	L:7.49 C:9.63 G:28.7%	L:0.04 C:0.03 G:-35.3%	L:0.93 C:2.25 G:143.1%
TKM1 L:16.26 C:21.00 G:29.2%	L:0.43 C:0.29 G:-32.2%	L:0.16 C:0.64 G:305.6%	L:6.53 C:9.01 G:37.9%	L:0.18 C:0.49 G:166.6%	L:3.50 C:3.87 G:10.8%	L:0.71 C:1.10 G:55.0%	L:4.35 C:4.99 G:14.8%	L:0.02 C:0.04 G:60.7%	L:0.38 C:0.56 G:49.4%
CH14 L:58.30 C:73.55 G:26.2%	L:0.59 C:0.64 G:8.2%	L:0.84 C:1.54 G:84.6%	L:13.17 C:16.90 G:28.4%	L:2.16 C:2.01 G:-7.1%	L:13.62 C:17.03 G:25.1%	L:1.16 C:1.90 G:64.2%	L:23.68 C:31.23 G:31.9%	L:0.10 C:0.12 G:25.3%	L:2.99 C:2.17 G:-27.4%
MRM1 L:21.18 C:26.14 G:23.5%	L:0.26 C:0.36 G:35.9%	L:0.13 C:1.02 G:697.1%	L:5.16 C:9.29 G:79.9%	L:0.37 C:0.49 G:32.0%	L:6.05 C:5.53 G:-8.6%	L:0.69 C:1.19 G:72.8%	L:8.34 C:8.06 G:-3.3%	L:0.10 C:0.08 G:-12.0%	L:0.08 C:0.12 G:39.8%
MC10 L:8.17 C:9.87 G:20.7%	L:0.50 C:0.34 G:-31.7%	L:0.00 C:0.00 G:0.0%	L:7.49 C:7.92 G:5.8%	L:0.08 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:1.60 G:1457.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
GUD1 L:25.01 C:29.79 G:19.1%	L:0.49 C:0.22 G:-56.1%	L:1.26 C:1.09 G:-13.1%	L:5.35 C:6.26 G:17.0%	L:0.43 C:1.03 G:138.9%	L:5.69 C:8.24 G:44.8%	L:1.10 C:1.72 G:56.5%	L:10.08 C:10.45 G:3.6%	L:0.04 C:0.06 G:53.8%	L:0.57 C:0.73 G:28.8%
CH45 L:27.82 C:32.28 G:16.0%	L:0.45 C:0.53 G:16.3%	L:0.73 C:0.53 G:-27.9%	L:7.69 C:6.40 G:-16.8%	L:0.22 C:0.34 G:53.0%	L:6.63 C:6.69 G:0.9%	L:2.32 C:2.09 G:-9.7%	L:8.84 C:14.14 G:60.0%	L:0.05 C:0.05 G:-10.4%	L:0.89 C:1.52 G:70.7%
CH35 L:19.38 C:22.48 G:16.0%	L:0.28 C:0.40 G:43.3%	L:0.62 C:0.66 G:6.6%	L:7.84 C:8.03 G:2.4%	L:0.50 C:0.40 G:-19.2%	L:4.40 C:4.53 G:3.0%	L:0.69 C:0.74 G:7.4%	L:4.79 C:5.03 G:4.8%	L:0.05 C:0.07 G:39.9%	L:0.21 C:2.62 G:1136.0%
GUD2 L:24.54 C:28.16 G:14.7%	L:0.22 C:0.42 G:94.8%	L:0.66 C:1.25 G:89.2%	L:9.44 C:5.35 G:-43.4%	L:0.31 C:0.48 G:57.5%	L:5.65 C:6.69 G:18.4%	L:1.72 C:1.40 G:-18.7%	L:5.72 C:10.65 G:86.1%	L:0.04 C:0.04 G:-1.9%	L:0.78 C:1.88 G:140.0%
CH28 L:28.50 C:32.47 G:13.9%	L:0.27 C:0.37 G:37.6%	L:1.11 C:1.38 G:24.1%	L:3.85 C:5.13 G:33.2%	L:0.27 C:0.56 G:107.6%	L:7.64 C:9.90 G:29.6%	L:1.70 C:2.84 G:67.3%	L:13.17 C:11.56 G:-12.2%	L:0.12 C:0.13 G:9.8%	L:0.37 C:0.61 G:62.1%



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CH16 L:59.36 C:64.67 G:8.9%	L:0.47 C:0.53 G:11.9%	L:1.51 C:1.83 G:21.4%	L:11.04 C:13.03 G:18.0%	L:1.00 C:0.78 G:-21.7%	L:19.22 C:16.08 G:-16.3%	L:3.75 C:3.26 G:-13.0%	L:20.76 C:25.41 G:22.4%	L:0.18 C:0.12 G:-32.5%	L:1.43 C:3.63 G:153.9%
CH05 L:43.59 C:46.90 G:7.6%	L:0.32 C:0.37 G:14.6%	L:2.87 C:2.95 G:2.7%	L:7.21 C:7.31 G:1.3%	L:1.16 C:0.68 G:-41.7%	L:10.46 C:13.92 G:33.1%	L:2.67 C:2.99 G:12.2%	L:18.15 C:16.95 G:-6.6%	L:0.11 C:0.09 G:-15.5%	L:0.64 C:1.65 G:158.1%
CH38 L:19.13 C:19.57 G:2.3%	L:0.32 C:0.24 G:-25.8%	L:0.88 C:1.38 G:56.5%	L:6.35 C:5.94 G:-6.4%	L:0.29 C:0.26 G:-9.2%	L:3.55 C:4.99 G:40.6%	L:1.71 C:1.27 G:-25.8%	L:5.66 C:4.56 G:-19.4%	L:0.08 C:0.05 G:-34.3%	L:0.30 C:0.88 G:196.2%
CGL1 L:20.74 C:21.21 G:2.2%	L:0.27 C:0.23 G:-16.7%	L:0.61 C:0.53 G:-12.2%	L:5.81 C:8.95 G:53.9%	L:0.44 C:0.34 G:-22.0%	L:5.36 C:6.24 G:16.4%	L:0.98 C:0.39 G:-60.3%	L:5.83 C:4.32 G:-25.9%	L:0.02 C:0.03 G:64.9%	L:1.44 C:0.19 G:-87.0%
AVD1 L:31.09 C:30.64 G:-1.4%	L:0.23 C:0.36 G:53.0%	L:0.63 C:0.58 G:-7.9%	L:9.44 C:6.51 G:-31.0%	L:0.49 C:0.71 G:46.0%	L:9.47 C:8.03 G:-15.2%	L:0.70 C:1.07 G:52.7%	L:9.42 C:11.31 G:20.1%	L:0.16 C:0.14 G:-15.0%	L:0.55 C:1.95 G:253.9%
SKL1 L:20.62 C:19.16 G:-7.1%	L:0.24 C:0.17 G:-29.7%	L:0.74 C:0.57 G:-23.5%	L:4.81 C:4.36 G:-9.2%	L:0.30 C:0.21 G:-30.9%	L:6.67 C:2.44 G:-63.4%	L:1.27 C:0.95 G:-25.5%	L:6.12 C:9.97 G:62.9%	L:0.07 C:0.01 G:-82.7%	L:0.41 C:0.48 G:17.7%
CH19 L:42.90 C:39.84 G:-7.1%	L:0.29 C:0.40 G:38.9%	L:1.18 C:1.46 G:23.3%	L:7.57 C:5.93 G:-21.6%	L:0.60 C:0.54 G:-10.1%	L:11.05 C:10.15 G:-8.1%	L:2.73 C:2.90 G:6.2%	L:18.46 C:17.31 G:-6.2%	L:0.13 C:0.11 G:-17.7%	L:0.89 C:1.04 G:16.8%
CH08 L:56.81 C:52.11 G:-8.3%	L:0.33 C:0.54 G:61.6%	L:1.52 C:1.67 G:10.5%	L:13.32 C:9.96 G:-25.3%	L:2.10 C:1.11 G:-47.0%	L:13.04 C:16.23 G:24.5%	L:3.81 C:3.60 G:-5.5%	L:19.39 C:16.02 G:-17.4%	L:0.28 C:0.23 G:-19.9%	L:3.03 C:2.75 G:-9.3%
CH11 L:32.28 C:27.30 G:-15.4%	L:0.20 C:0.75 G:284.6%	L:0.73 C:0.82 G:11.8%	L:10.36 C:6.82 G:-34.2%	L:0.22 C:0.67 G:207.7%	L:7.14 C:5.46 G:-23.5%	L:1.32 C:1.11 G:-15.6%	L:11.63 C:10.85 G:-6.7%	L:0.04 C:0.08 G:98.1%	L:0.66 C:0.75 G:12.7%
CH39 L:19.55 C:16.03 G:-18.0%	L:0.21 C:0.32 G:49.2%	L:0.46 C:0.99 G:116.5%	L:6.37 C:2.43 G:-61.8%	L:0.24 C:0.19 G:-20.0%	L:4.51 C:3.07 G:-32.0%	L:0.87 C:1.87 G:115.3%	L:6.57 C:6.18 G:-5.8%	L:0.04 C:0.06 G:53.5%	L:0.28 C:0.91 G:222.9%
CH29 L:7.57 C:6.15 G:-18.7%	L:0.37 C:0.11 G:-70.4%	L:0.14 C:0.27 G:97.5%	L:4.33 C:1.35 G:-68.7%	L:0.07 C:0.06 G:-16.5%	L:1.23 C:1.40 G:14.0%	L:0.69 C:0.73 G:5.5%	L:0.56 C:2.11 G:279.8%	L:0.01 C:0.01 G:50.2%	L:0.17 C:0.10 G:-43.0%
CH22 L:34.00 C:25.10 G:-26.2%	L:0.13 C:0.31 G:138.4%	L:0.68 C:1.07 G:57.5%	L:2.86 C:7.07 G:147.7%	L:0.19 C:0.43 G:121.2%	L:10.20 C:6.18 G:-39.4%	L:1.34 C:1.69 G:26.0%	L:17.91 C:7.96 G:-55.6%	L:0.13 C:0.04 G:-69.5%	L:0.57 C:0.35 G:-37.2%
KNR1 L:26.81 C:19.13 G:-28.6%	L:0.52 C:0.43 G:-16.8%	L:0.56 C:0.41 G:-27.2%	L:9.34 C:7.65 G:-18.1%	L:0.45 C:0.44 G:-1.2%	L:5.90 C:3.58 G:-39.3%	L:0.87 C:0.48 G:-44.4%	L:8.37 C:6.00 G:-28.3%	L:0.06 C:0.04 G:-36.3%	L:0.75 C:0.10 G:-86.8%
CH07 L:50.19 C:33.98 G:-32.3%	L:0.44 C:0.45 G:3.8%	L:1.57 C:1.21 G:-23.4%	L:20.11 C:11.15 G:-44.6%	L:0.41 C:0.51 G:24.6%	L:11.18 C:7.13 G:-36.2%	L:2.72 C:2.10 G:-22.7%	L:12.38 C:10.11 G:-18.3%	L:0.09 C:0.04 G:-53.2%	L:1.29 C:1.28 G:-1.1%
CH40 L:17.94 C:10.11 G:-43.7%	L:1.69 C:0.97 G:-42.6%	L:0.00 C:0.01 G:0.0%	L:10.07 C:6.42 G:-36.3%	L:0.03 C:0.02 G:-34.4%	L:0.62 C:0.36 G:-42.1%	L:0.11 C:0.14 G:28.2%	L:0.49 C:0.81 G:67.5%	L:0.00 C:0.00 G:9.3%	L:4.93 C:1.37 G:-72.3%
MC09 L:4.65 C:2.58 G:-44.6%	L:0.13 C:0.12 G:-4.7%	L:0.00 C:0.00 G:0.0%	L:3.96 C:2.43 G:-38.8%	L:0.04 C:0.02 G:-48.5%	L:0.19 C:0.01 G:-93.4%	L:0.00 C:0.00 G:0.0%	L:0.32 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC02 L:5.30 C:1.97 G:-62.7%	L:0.11 C:0.10 G:-11.8%	L:0.00 C:0.00 G:0.0%	L:4.92 C:1.88 G:-61.9%	L:0.01 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-99.9%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:744.73 C:710.85 G:-4.5%	L:10.26 C:10.62 G:3.6%	L:15.07 C:19.26 G:27.8%	L:275.35 C:238.74 G:-13.3%	L:11.81 C:11.82 G:0.1%	L:164.78 C:137.40 G:-16.6%	L:29.08 C:24.37 G:-16.2%	L:215.79 C:239.07 G:10.8%	L:1.89 C:1.33 G:-29.8%	L:20.70 C:28.23 G:36.4%
CH32 L:4.65 C:8.40 G:80.8%	L:0.12 C:0.06 G:-50.4%	L:0.16 C:0.23 G:48.2%	L:2.54 C:2.27 G:-10.7%	L:0.06 C:0.01 G:-77.6%	L:0.88 C:1.15 G:31.3%	L:0.30 C:0.20 G:-32.6%	L:0.47 C:4.46 G:841.4%	L:0.01 C:0.02 G:136.6%	L:0.11 C:0.00 G:-100.0%
CH12 L:30.59 C:49.14 G:60.6%	L:0.23 C:0.55 G:144.5%	L:0.80 C:1.78 G:121.7%	L:7.45 C:13.76 G:84.7%	L:0.52 C:0.74 G:44.3%	L:8.16 C:9.61 G:17.7%	L:0.95 C:1.58 G:66.5%	L:10.78 C:18.76 G:74.0%	L:0.10 C:0.14 G:46.6%	L:1.60 C:2.20 G:37.6%
CH27 L:7.67 C:10.84 G:41.4%	L:0.04 C:0.11 G:183.1%	L:0.26 C:0.38 G:43.3%	L:1.45 C:1.94 G:33.7%	L:0.11 C:0.78 G:604.2%	L:1.61 C:1.73 G:8.0%	L:0.12 C:0.48 G:313.0%	L:3.62 C:5.01 G:38.6%	L:0.04 C:0.00 G:-88.4%	L:0.42 C:0.40 G:-5.4%
CH18 L:37.36 C:47.03 G:25.9%	L:0.37 C:0.40 G:8.4%	L:1.22 C:1.76 G:43.8%	L:8.82 C:12.96 G:46.9%	L:0.73 C:1.08 G:47.1%	L:11.76 C:10.91 G:-7.3%	L:2.13 C:2.04 G:-4.1%	L:11.28 C:16.05 G:42.3%	L:0.12 C:0.06 G:-52.0%	L:0.93 C:1.78 G:91.6%
UKI1 L:16.98 C:21.16 G:24.6%	L:0.31 C:0.55 G:75.3%	L:0.14 C:0.40 G:190.2%	L:8.54 C:9.86 G:15.5%	L:0.67 C:0.51 G:-23.4%	L:2.87 C:3.06 G:6.5%	L:0.38 C:0.54 G:42.0%	L:3.35 C:5.38 G:60.4%	L:0.03 C:0.02 G:-23.9%	L:0.68 C:0.83 G:22.5%
CH20 L:29.84 C:36.47 G:22.2%	L:0.27 C:0.34 G:26.6%	L:0.52 C:0.84 G:61.7%	L:10.20 C:14.00 G:37.3%	L:0.86 C:0.69 G:-19.7%	L:5.80 C:6.46 G:11.3%	L:0.92 C:1.53 G:66.7%	L:10.14 C:10.96 G:8.1%	L:0.04 C:0.06 G:50.3%	L:1.09 C:1.59 G:45.6%
CH23 L:11.76 C:13.50 G:14.8%	L:0.18 C:0.14 G:-18.4%	L:0.12 C:0.53 G:351.0%	L:4.57 C:3.66 G:-19.9%	L:0.27 C:0.20 G:-25.0%	L:1.96 C:2.29 G:17.0%	L:0.27 C:0.21 G:-24.7%	L:3.63 C:5.30 G:46.0%	L:0.03 C:0.02 G:-21.1%	L:0.74 C:1.15 G:55.6%
CH03 L:63.17 C:68.98 G:9.2%	L:0.92 C:1.36 G:48.5%	L:1.34 C:1.09 G:-18.9%	L:13.91 C:23.75 G:70.7%	L:1.09 C:0.98 G:-9.5%	L:17.70 C:18.56 G:4.9%	L:1.96 C:1.69 G:-14.0%	L:25.56 C:19.21 G:-24.8%	L:0.17 C:0.08 G:-52.7%	L:0.52 C:2.25 G:332.0%
CH44 L:25.44 C:27.04 G:6.3%	L:0.24 C:0.31 G:28.5%	L:0.51 C:0.66 G:30.0%	L:9.92 C:10.75 G:8.4%	L:0.28 C:0.22 G:-21.4%	L:7.26 C:4.34 G:-40.2%	L:1.61 C:0.64 G:-60.0%	L:4.82 C:9.54 G:97.8%	L:0.05 C:0.05 G:-5.2%	L:0.75 C:0.53 G:-29.5%
GPD1 L:25.26 C:26.06 G:3.1%	L:0.34 C:0.29 G:-16.2%	L:0.55 C:1.33 G:140.2%	L:14.59 C:10.89 G:-25.3%	L:0.56 C:0.61 G:8.8%	L:3.21 C:4.65 G:44.6%	L:0.67 C:0.44 G:-33.7%	L:3.50 C:5.28 G:50.9%	L:0.06 C:0.02 G:-66.6%	L:1.77 C:2.54 G:43.4%
MJR1 L:34.88 C:35.81 G:2.7%	L:0.47 C:0.88 G:85.6%	L:0.70 C:1.12 G:59.2%	L:13.48 C:12.22 G:-9.3%	L:0.87 C:0.45 G:-47.9%	L:8.10 C:5.06 G:-37.6%	L:1.70 C:1.21 G:-28.5%	L:8.35 C:12.45 G:49.0%	L:0.07 C:0.04 G:-38.3%	L:1.14 C:2.39 G:109.0%
CH33 L:27.38 C:27.73 G:1.3%	L:0.81 C:0.80 G:-0.8%	L:0.65 C:1.16 G:79.1%	L:7.89 C:6.62 G:-16.1%	L:0.35 C:0.63 G:83.3%	L:7.35 C:5.88 G:-20.0%	L:1.04 C:0.79 G:-24.4%	L:8.96 C:11.09 G:23.7%	L:0.07 C:0.06 G:-8.9%	L:0.27 C:0.69 G:155.0%
CH34 L:35.22 C:35.17 G:-0.1%	L:0.57 C:0.58 G:0.8%	L:0.65 C:1.01 G:54.9%	L:13.82 C:14.02 G:1.5%	L:0.29 C:0.61 G:108.1%	L:5.98 C:5.30 G:-11.3%	L:1.23 C:1.80 G:46.3%	L:11.17 C:10.63 G:-4.9%	L:0.14 C:0.12 G:-12.6%	L:1.37 C:1.11 G:-19.0%
CH41 L:24.13 C:23.89 G:-1.0%	L:0.26 C:0.25 G:-0.5%	L:0.50 C:0.12 G:-75.4%	L:7.53 C:5.95 G:-20.9%	L:0.53 C:0.54 G:1.5%	L:6.55 C:6.58 G:0.5%	L:0.95 C:1.26 G:32.6%	L:7.63 C:9.13 G:19.7%	L:0.05 C:0.06 G:9.3%	L:0.14 C:0.00 G:-100.0%
CH43 L:24.99 C:22.93 G:-8.2%	L:0.30 C:0.20 G:-33.7%	L:0.86 C:1.14 G:32.6%	L:4.95 C:4.84 G:-2.2%	L:0.41 C:0.29 G:-27.6%	L:5.96 C:6.32 G:6.1%	L:2.33 C:1.71 G:-26.4%	L:9.20 C:8.02 G:-12.8%	L:0.12 C:0.08 G:-36.1%	L:0.86 C:0.31 G:-63.4%

Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH21 L:59.29 C:53.10 G:-10.4%	L:0.42 C:0.77 G:84.6%	L:1.28 C:1.29 G:0.7%	L:23.63 C:13.93 G:-41.1%	L:0.40 C:0.83 G:104.6%	L:10.79 C:7.77 G:-28.0%	L:1.69 C:1.34 G:-20.7%	L:18.22 C:20.92 G:14.8%	L:0.13 C:0.08 G:-40.4%	L:2.73 C:6.18 G:126.5%
CH06 L:31.20 C:27.37 G:-12.3%	L:0.91 C:0.18 G:-80.2%	L:0.57 C:0.28 G:-49.7%	L:4.23 C:7.99 G:89.0%	L:0.93 C:0.18 G:-80.4%	L:11.25 C:6.25 G:-44.4%	L:1.34 C:0.77 G:-42.6%	L:11.71 C:11.27 G:-3.7%	L:0.12 C:0.05 G:-59.2%	L:0.15 C:0.39 G:157.4%
MC06 L:13.02 C:11.38 G:-12.5%	L:0.20 C:0.23 G:18.3%	L:0.10 C:0.02 G:-82.5%	L:10.88 C:7.93 G:-27.1%	L:0.07 C:0.06 G:-16.7%	L:0.01 C:1.42 G:23425.1%	L:0.07 C:0.07 G:3.5%	L:1.69 C:1.34 G:-20.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH36 L:10.39 C:8.80 G:-15.3%	L:0.33 C:0.19 G:-43.9%	L:0.33 C:0.27 G:-19.5%	L:2.10 C:3.51 G:66.9%	L:0.02 C:0.13 G:473.1%	L:2.25 C:1.96 G:-12.6%	L:0.96 C:0.64 G:-33.9%	L:4.04 C:1.91 G:-52.9%	L:0.02 C:0.01 G:-24.1%	L:0.32 C:0.18 G:-42.9%
CH31 L:16.92 C:13.38 G:-20.9%	L:0.17 C:0.19 G:15.2%	L:0.21 C:0.26 G:25.6%	L:6.27 C:5.71 G:-8.9%	L:0.44 C:0.22 G:-50.3%	L:4.64 C:1.84 G:-60.3%	L:0.67 C:0.57 G:-15.1%	L:4.46 C:4.51 G:1.0%	L:0.07 C:0.03 G:-56.0%	L:0.00 C:0.05 G:2416.7%
CH15 L:85.02 C:66.31 G:-22.0%	L:1.20 C:1.17 G:-2.1%	L:1.34 C:1.97 G:47.0%	L:36.69 C:19.12 G:-47.9%	L:1.05 C:1.38 G:32.0%	L:15.60 C:13.12 G:-15.9%	L:3.58 C:2.77 G:-22.4%	L:23.92 C:25.73 G:7.6%	L:0.15 C:0.17 G:12.8%	L:1.49 C:0.87 G:-42.0%
CH24 L:33.50 C:22.48 G:-32.9%	L:0.12 C:0.19 G:58.1%	L:0.89 C:0.85 G:-5.0%	L:13.66 C:8.56 G:-37.3%	L:0.14 C:0.07 G:-50.0%	L:6.97 C:3.99 G:-42.8%	L:1.31 C:1.09 G:-16.8%	L:10.19 C:7.60 G:-25.4%	L:0.11 C:0.06 G:-49.1%	L:0.12 C:0.08 G:-31.7%
MC05 L:19.14 C:11.72 G:-38.8%	L:0.30 C:0.19 G:-35.4%	L:0.00 C:0.00 G:0.0%	L:18.67 C:11.49 G:-38.5%	L:0.15 C:0.02 G:-83.1%	L:0.00 C:0.01 G:2442.4%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH09 L:36.15 C:21.51 G:-40.5%	L:0.74 C:0.21 G:-71.7%	L:0.34 C:0.31 G:-10.8%	L:16.17 C:6.32 G:-60.9%	L:0.35 C:0.34 G:-3.2%	L:8.12 C:5.28 G:-35.0%	L:0.71 C:0.58 G:-18.5%	L:8.98 C:7.49 G:-16.6%	L:0.09 C:0.04 G:-51.8%	L:0.65 C:0.95 G:45.3%
MC08 L:7.48 C:3.93 G:-47.4%	L:0.09 C:0.08 G:-8.5%	L:0.00 C:0.00 G:0.0%	L:7.37 C:3.54 G:-52.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH17 L:30.54 C:15.82 G:-48.2%	L:0.33 C:0.16 G:-53.2%	L:1.01 C:0.44 G:-56.5%	L:5.34 C:2.80 G:-47.6%	L:0.68 C:0.24 G:-65.3%	L:9.82 C:3.82 G:-61.1%	L:2.15 C:0.41 G:-80.9%	L:9.95 C:6.75 G:-32.1%	L:0.11 C:0.04 G:-60.9%	L:1.14 C:1.16 G:1.2%
CH01 L:2.75 C:0.92 G:-66.5%	L:0.03 C:0.23 G:587.4%	L:0.00 C:0.02 G:0.0%	L:0.70 C:0.35 G:-50.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.02 G:-83.9%	L:0.03 C:0.01 G:-56.5%	L:0.15 C:0.28 G:88.0%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:513.04 C:496.13 G:-3.3%	L:8.61 C:9.49 G:10.2%	L:12.28 C:13.99 G:13.9%	L:191.86 C:203.10 G:5.9%	L:12.53 C:12.98 G:3.6%	L:100.92 C:95.56 G:-5.3%	L:18.70 C:20.25 G:8.3%	L:148.82 C:115.98 G:-22.1%	L:1.50 C:1.43 G:-4.2%	L:17.81 C:23.34 G:31.0%
ABR1 L:13.47 C:24.08 G:78.8%	L:0.11 C:0.35 G:205.0%	L:0.85 C:0.86 G:1.2%	L:4.66 C:8.97 G:92.3%	L:0.18 C:0.47 G:159.3%	L:3.42 C:4.57 G:33.7%	L:0.58 C:0.47 G:-19.2%	L:2.63 C:6.07 G:130.8%	L:0.05 C:0.07 G:38.4%	L:0.99 C:2.26 G:128.9%
ANI1 L:10.75 C:17.40 G:61.9%	L:0.26 C:0.28 G:6.3%	L:0.37 C:0.40 G:7.0%	L:4.13 C:5.62 G:36.3%	L:0.21 C:0.19 G:-10.6%	L:1.82 C:4.72 G:159.8%	L:0.50 C:0.86 G:71.2%	L:2.28 C:5.11 G:124.2%	L:0.04 C:0.04 G:-0.3%	L:1.15 C:0.19 G:-83.1%
VEL2 L:28.20 C:39.79 G:41.1%	L:0.42 C:0.51 G:21.6%	L:0.74 C:1.23 G:66.1%	L:10.42 C:15.34 G:47.2%	L:0.75 C:1.02 G:37.4%	L:5.57 C:8.11 G:45.7%	L:2.23 C:2.27 G:1.9%	L:7.04 C:10.16 G:44.3%	L:0.07 C:0.09 G:28.7%	L:0.97 C:1.06 G:9.6%



Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNB1 L:12.67 C:17.07 G:34.7%	L:0.35 C:0.37 G:8.1%	L:0.14 C:0.56 G:306.3%	L:6.83 C:8.23 G:20.4%	L:0.16 C:0.44 G:177.5%	L:3.10 C:2.41 G:-22.2%	L:0.54 C:0.74 G:38.1%	L:1.19 C:2.97 G:150.5%	L:0.04 C:0.05 G:16.3%	L:0.34 C:1.30 G:287.6%
ARC2 L:18.39 C:23.97 G:30.3%	L:0.26 C:0.54 G:108.5%	L:0.48 C:0.51 G:6.2%	L:7.43 C:11.36 G:52.8%	L:0.30 C:0.33 G:9.5%	L:3.33 C:4.92 G:47.9%	L:0.68 C:0.63 G:-7.2%	L:5.13 C:4.67 G:-8.9%	L:0.03 C:0.06 G:140.5%	L:0.77 C:0.96 G:24.2%
BGR1 L:9.82 C:12.71 G:29.4%	L:0.31 C:0.18 G:-40.3%	L:0.23 C:0.47 G:104.0%	L:5.25 C:6.29 G:19.9%	L:0.21 C:0.44 G:105.4%	L:1.86 C:2.64 G:41.6%	L:0.59 C:0.76 G:29.7%	L:1.05 C:1.88 G:80.0%	L:0.02 C:0.04 G:135.6%	L:0.31 C:0.00 G:-100.0%
WJP1 L:16.34 C:17.66 G:8.1%	L:0.31 C:0.23 G:-26.0%	L:0.23 C:0.33 G:42.8%	L:7.11 C:9.35 G:31.5%	L:0.26 C:0.22 G:-14.5%	L:4.45 C:2.11 G:-52.6%	L:0.59 C:0.16 G:-73.1%	L:3.22 C:4.05 G:25.8%	L:0.08 C:0.05 G:-32.8%	L:0.10 C:1.17 G:1123.6%
VEL1 L:24.32 C:25.75 G:5.9%	L:0.30 C:0.44 G:47.9%	L:0.83 C:0.76 G:-7.5%	L:9.52 C:9.26 G:-2.8%	L:0.70 C:0.85 G:21.6%	L:5.70 C:6.48 G:13.7%	L:1.45 C:1.21 G:-16.8%	L:5.10 C:5.16 G:1.3%	L:0.06 C:0.06 G:15.2%	L:0.67 C:1.53 G:127.3%
TRR1 L:30.79 C:31.48 G:2.2%	L:0.47 C:0.57 G:22.2%	L:1.27 C:1.09 G:-14.1%	L:9.82 C:14.60 G:48.8%	L:0.80 C:0.54 G:-32.4%	L:7.07 C:6.13 G:-13.3%	L:1.43 C:1.35 G:-5.8%	L:8.39 C:5.28 G:-37.1%	L:0.10 C:0.10 G:3.9%	L:1.46 C:1.82 G:24.6%
SBR1 L:31.21 C:31.04 G:-0.5%	L:0.47 C:0.39 G:-18.6%	L:0.53 C:0.77 G:44.6%	L:9.10 C:7.73 G:-15.0%	L:1.17 C:1.16 G:-1.2%	L:7.13 C:7.75 G:8.7%	L:0.92 C:0.90 G:-2.4%	L:10.39 C:10.69 G:3.0%	L:0.19 C:0.12 G:-35.6%	L:1.31 C:1.53 G:17.0%
PTU1 L:7.01 C:6.93 G:-1.1%	L:0.20 C:0.14 G:-30.2%	L:0.08 C:0.07 G:-10.7%	L:3.71 C:2.77 G:-25.3%	L:0.07 C:0.05 G:-27.2%	L:1.74 C:1.61 G:-7.6%	L:0.24 C:0.24 G:0.5%	L:0.86 C:1.96 G:127.5%	L:0.02 C:0.02 G:2.9%	L:0.07 C:0.06 G:-19.9%
CGM1 L:17.99 C:16.81 G:-6.6%	L:0.23 C:0.39 G:67.7%	L:0.10 C:0.10 G:-4.3%	L:10.13 C:8.79 G:-13.2%	L:0.34 C:0.32 G:-4.3%	L:2.32 C:4.29 G:84.8%	L:0.31 C:0.46 G:45.4%	L:4.32 C:2.20 G:-49.1%	L:0.03 C:0.05 G:52.9%	L:0.21 C:0.21 G:0.0%
CYR1 L:13.47 C:12.55 G:-6.8%	L:0.20 C:0.25 G:25.1%	L:0.62 C:0.28 G:-54.1%	L:4.28 C:3.86 G:-9.9%	L:0.43 C:0.20 G:-52.3%	L:3.58 C:4.26 G:19.0%	L:0.18 C:0.65 G:253.2%	L:3.79 C:2.03 G:-46.5%	L:0.05 C:0.03 G:-25.4%	L:0.33 C:0.98 G:192.2%
AKM1 L:24.36 C:21.74 G:-10.8%	L:0.49 C:0.43 G:-12.1%	L:1.12 C:0.78 G:-30.3%	L:8.99 C:8.16 G:-9.2%	L:0.46 C:0.94 G:105.6%	L:5.59 C:3.91 G:-30.1%	L:1.26 C:0.87 G:-30.8%	L:5.64 C:5.34 G:-5.4%	L:0.06 C:0.06 G:1.4%	L:0.75 C:1.24 G:66.9%
VS11 L:19.42 C:17.33 G:-10.8%	L:0.30 C:0.39 G:29.1%	L:0.36 C:0.49 G:35.5%	L:6.63 C:7.73 G:16.7%	L:0.68 C:0.64 G:-6.4%	L:4.16 C:3.26 G:-21.7%	L:0.77 C:0.98 G:28.0%	L:6.20 C:3.42 G:-44.8%	L:0.07 C:0.05 G:-27.8%	L:0.24 C:0.36 G:48.5%
KPM2 L:66.28 C:59.05 G:-10.9%	L:1.30 C:1.34 G:2.9%	L:1.06 C:1.64 G:55.0%	L:30.15 C:26.21 G:-13.1%	L:0.94 C:1.12 G:19.1%	L:11.12 C:6.92 G:-37.7%	L:2.29 C:2.30 G:0.3%	L:16.26 C:14.24 G:-12.4%	L:0.19 C:0.11 G:-39.5%	L:2.97 C:5.16 G:73.8%
SLG1 L:11.65 C:10.22 G:-12.3%	L:0.28 C:0.26 G:-8.9%	L:0.10 C:0.27 G:180.3%	L:4.16 C:4.52 G:8.8%	L:0.24 C:0.38 G:60.9%	L:4.17 C:1.85 G:-55.6%	L:0.29 C:0.69 G:139.1%	L:2.75 C:1.76 G:-36.0%	L:0.02 C:0.02 G:18.6%	L:-0.36 C:0.46 G:-228.8%
TRL1 L:34.56 C:29.97 G:-13.3%	L:0.49 C:0.42 G:-15.0%	L:1.31 C:1.46 G:11.6%	L:8.83 C:6.54 G:-25.9%	L:1.43 C:0.96 G:-33.0%	L:8.80 C:7.08 G:-19.5%	L:1.29 C:1.47 G:14.0%	L:11.74 C:11.19 G:-4.7%	L:0.13 C:0.12 G:-6.7%	L:0.54 C:0.72 G:34.0%
CPT1 L:10.83 C:9.08 G:-16.1%	L:0.30 C:0.47 G:55.5%	L:0.31 C:0.37 G:17.3%	L:3.70 C:3.18 G:-14.3%	L:0.32 C:0.50 G:53.9%	L:2.94 C:0.91 G:-68.9%	L:0.29 C:0.39 G:33.1%	L:2.67 C:2.56 G:-4.1%	L:0.04 C:0.03 G:-26.2%	L:0.25 C:0.68 G:173.6%
GDM1 L:19.43 C:16.23 G:-16.5%	L:0.43 C:0.23 G:-46.7%	L:0.15 C:0.06 G:-63.3%	L:12.10 C:5.38 G:-55.6%	L:0.35 C:0.54 G:52.5%	L:3.20 C:3.98 G:24.3%	L:0.33 C:0.57 G:72.5%	L:2.16 C:5.19 G:140.8%	L:0.08 C:0.08 G:-6.0%	L:0.61 C:0.20 G:-67.2%

Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLR1 L:9.46 C:7.52 G:-20.5%	L:0.10 C:0.16 G:60.0%	L:0.25 C:0.06 G:-73.9%	L:3.32 C:4.11 G:23.9%	L:0.16 C:0.15 G:-6.5%	L:3.13 C:1.09 G:-65.2%	L:0.34 C:0.42 G:24.3%	L:2.00 C:1.50 G:-24.7%	L:0.04 C:0.02 G:-47.8%	L:0.14 C:0.00 G:-100.0%
UGI1 L:13.24 C:10.44 G:-21.2%	L:0.27 C:0.32 G:16.8%	L:0.73 C:0.28 G:-61.4%	L:7.42 C:6.27 G:-15.5%	L:0.40 C:0.30 G:-25.4%	L:0.79 C:0.79 G:1.0%	L:0.39 C:0.32 G:-19.3%	L:2.59 C:1.45 G:-43.9%	L:0.02 C:0.01 G:-19.6%	L:0.64 C:0.70 G:9.9%
TRT1 L:19.15 C:12.80 G:-33.1%	L:0.26 C:0.23 G:-12.5%	L:0.22 C:0.56 G:150.4%	L:4.56 C:4.66 G:2.1%	L:1.00 C:0.37 G:-63.1%	L:3.47 C:2.77 G:-20.2%	L:0.27 C:0.65 G:137.3%	L:6.61 C:2.96 G:-55.2%	L:0.05 C:0.04 G:-10.7%	L:2.70 C:0.57 G:-78.9%
WJD1 L:50.23 C:24.51 G:-51.2%	L:0.48 C:0.60 G:25.0%	L:0.20 C:0.58 G:188.5%	L:9.60 C:14.16 G:47.5%	L:0.97 C:0.85 G:-12.2%	L:2.48 C:3.00 G:20.7%	L:0.94 C:0.91 G:-3.1%	L:34.83 C:4.13 G:-88.1%	L:0.05 C:0.09 G:100.4%	L:0.67 C:0.18 G:-73.6%
SOUTH ARCOT									
L:457.41 C:474.35 G:3.7%	L:5.12 C:4.50 G:-12.1%	L:10.45 C:11.37 G:8.7%	L:137.42 C:134.82 G:-1.9%	L:4.44 C:9.02 G:102.8%	L:117.64 C:116.08 G:-1.3%	L:23.02 C:21.78 G:-5.4%	L:143.72 C:151.34 G:5.3%	L:1.38 C:1.11 G:-19.3%	L:14.21 C:24.33 G:71.2%
TRK1 L:19.01 C:32.85 G:72.8%	L:0.23 C:0.34 G:46.9%	L:0.08 C:0.48 G:528.2%	L:6.50 C:12.48 G:92.1%	L:0.29 C:0.63 G:116.9%	L:6.56 C:6.14 G:-6.4%	L:0.56 C:0.41 G:-27.3%	L:4.24 C:10.82 G:155.0%	L:0.04 C:0.05 G:28.0%	L:0.52 C:1.51 G:191.0%
KML1 L:11.76 C:18.25 G:55.1%	L:0.07 C:0.13 G:79.6%	L:0.30 C:0.32 G:6.4%	L:3.40 C:5.05 G:48.5%	L:0.28 C:0.37 G:31.8%	L:3.42 C:4.40 G:28.7%	L:0.67 C:0.79 G:18.4%	L:3.34 C:7.08 G:112.0%	L:0.05 C:0.01 G:-75.7%	L:0.23 C:0.08 G:-63.5%
TDM1 L:15.55 C:20.24 G:30.2%	L:0.17 C:0.35 G:103.3%	L:0.20 C:0.10 G:-48.9%	L:3.39 C:7.12 G:110.2%	L:0.08 C:0.25 G:202.6%	L:6.13 C:4.60 G:-24.9%	L:0.79 C:0.68 G:-14.4%	L:4.15 C:5.70 G:37.4%	L:0.06 C:0.02 G:-58.5%	L:0.58 C:1.43 G:145.8%
SJI1 L:20.12 C:25.82 G:28.3%	L:0.21 C:0.37 G:79.1%	L:0.19 C:0.04 G:-78.2%	L:6.25 C:9.22 G:47.3%	L:0.14 C:0.50 G:248.1%	L:4.69 C:5.58 G:18.9%	L:0.79 C:0.34 G:-57.6%	L:7.01 C:7.08 G:1.0%	L:0.08 C:0.05 G:-40.5%	L:0.75 C:2.64 G:251.9%
ULP1 L:29.95 C:36.48 G:21.8%	L:0.26 C:0.45 G:70.1%	L:1.09 C:0.44 G:-59.4%	L:12.50 C:11.97 G:-4.3%	L:0.22 C:0.60 G:178.1%	L:5.98 C:8.94 G:49.5%	L:0.68 C:1.39 G:104.9%	L:8.43 C:11.31 G:34.1%	L:0.03 C:0.06 G:101.3%	L:0.76 C:1.32 G:74.7%
PRT1 L:19.71 C:23.67 G:20.1%	L:0.15 C:0.17 G:13.2%	L:0.72 C:0.49 G:-32.0%	L:5.08 C:6.49 G:27.7%	L:0.07 C:0.31 G:334.3%	L:5.31 C:5.43 G:2.2%	L:1.30 C:1.04 G:-20.2%	L:6.98 C:8.12 G:16.4%	L:0.05 C:0.07 G:32.5%	L:0.05 C:1.56 G:3044.3%
VPM2 L:29.54 C:35.35 G:19.7%	L:0.19 C:0.33 G:72.5%	L:0.50 C:0.50 G:0.1%	L:7.92 C:8.29 G:4.7%	L:0.03 C:0.80 G:2569.9%	L:8.39 C:6.15 G:-26.7%	L:1.90 C:1.33 G:-29.9%	L:10.15 C:16.41 G:61.7%	L:0.04 C:0.04 G:-7.8%	L:0.43 C:1.51 G:250.1%
KLM1 L:27.99 C:30.82 G:10.1%	L:0.36 C:0.20 G:-45.1%	L:0.81 C:0.90 G:10.5%	L:8.19 C:6.34 G:-22.6%	L:0.45 C:0.79 G:75.7%	L:7.01 C:7.80 G:11.3%	L:1.32 C:1.33 G:0.7%	L:9.45 C:12.68 G:34.2%	L:0.06 C:0.06 G:-5.3%	L:0.33 C:0.71 G:115.3%
CUD1 L:46.50 C:50.09 G:7.7%	L:1.11 C:0.44 G:-60.0%	L:1.41 C:1.32 G:-6.4%	L:15.02 C:17.99 G:19.8%	L:0.47 C:1.34 G:182.6%	L:8.83 C:10.66 G:20.8%	L:3.42 C:3.09 G:-9.5%	L:14.70 C:11.75 G:-20.1%	L:0.11 C:0.14 G:30.3%	L:1.44 C:3.36 G:133.9%
POY2 L:33.25 C:32.88 G:-1.1%	L:0.24 C:0.19 G:-20.7%	L:0.88 C:1.37 G:56.1%	L:6.18 C:5.92 G:-4.3%	L:0.21 C:0.67 G:217.9%	L:9.59 C:9.25 G:-3.6%	L:1.51 C:1.81 G:20.0%	L:12.33 C:13.44 G:8.9%	L:0.17 C:0.16 G:-6.3%	L:2.14 C:0.08 G:-96.1%
POY1 L:41.39 C:38.73 G:-6.4%	L:0.15 C:0.26 G:76.9%	L:0.58 C:1.31 G:126.9%	L:4.12 C:6.73 G:63.4%	L:0.28 C:0.76 G:174.8%	L:14.58 C:11.48 G:-21.2%	L:2.92 C:3.05 G:4.5%	L:18.04 C:14.04 G:-22.2%	L:0.28 C:0.20 G:-29.1%	L:0.45 C:0.89 G:97.0%

Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CDM1 L:35.30 C:29.58 G:-16.2%	L:0.45 C:0.24 G:-47.6%	L:0.71 C:1.06 G:48.0%	L:12.45 C:9.75 G:-21.7%	L:0.28 C:0.25 G:-8.8%	L:9.27 C:6.67 G:-28.1%	L:1.55 C:1.12 G:-27.8%	L:9.57 C:9.15 G:-4.4%	L:0.10 C:0.06 G:-38.0%	L:0.92 C:1.29 G:40.0%
VCM1 L:17.50 C:14.55 G:-16.8%	L:0.18 C:0.10 G:-42.8%	L:0.44 C:0.19 G:-57.3%	L:4.70 C:2.16 G:-54.1%	L:0.05 C:0.11 G:121.4%	L:4.26 C:4.57 G:7.4%	L:0.96 C:0.54 G:-44.0%	L:5.76 C:4.28 G:-25.7%	L:0.04 C:0.02 G:-44.9%	L:1.12 C:2.58 G:131.3%
NVL2 L:29.97 C:24.74 G:-17.4%	L:0.32 C:0.17 G:-47.3%	L:1.40 C:1.55 G:11.0%	L:9.39 C:3.54 G:-62.3%	L:0.39 C:0.80 G:102.7%	L:6.40 C:9.44 G:47.4%	L:1.99 C:1.85 G:-6.7%	L:8.42 C:6.70 G:-20.5%	L:0.08 C:0.09 G:16.9%	L:1.57 C:0.60 G:-61.9%
VPM1 L:12.68 C:10.22 G:-19.4%	L:0.13 C:0.17 G:30.3%	L:0.14 C:0.08 G:-47.6%	L:5.44 C:2.44 G:-55.1%	L:0.19 C:0.09 G:-49.7%	L:3.69 C:3.89 G:5.6%	L:0.36 C:0.71 G:100.4%	L:2.16 C:2.54 G:17.4%	L:0.02 C:0.02 G:29.8%	L:0.55 C:0.28 G:-49.9%
KKI2 L:28.51 C:22.58 G:-20.8%	L:0.42 C:0.21 G:-50.6%	L:0.59 C:1.12 G:88.6%	L:10.70 C:5.70 G:-46.7%	L:0.59 C:0.28 G:-52.0%	L:5.20 C:7.70 G:48.1%	L:1.19 C:1.60 G:34.2%	L:8.73 C:4.56 G:-47.8%	L:0.09 C:0.03 G:-67.6%	L:0.99 C:1.38 G:38.7%
TVM1 L:17.32 C:12.61 G:-27.2%	L:0.12 C:0.13 G:8.8%	L:0.08 C:0.03 G:-65.3%	L:6.52 C:4.43 G:-32.1%	L:0.24 C:0.22 G:-9.2%	L:4.52 C:2.49 G:-44.9%	L:0.45 C:0.50 G:10.6%	L:4.53 C:3.39 G:-25.1%	L:0.05 C:0.02 G:-55.1%	L:0.80 C:1.40 G:73.6%
TVM2 L:21.36 C:14.89 G:-30.3%	L:0.37 C:0.27 G:-27.3%	L:0.34 C:0.08 G:-75.4%	L:9.67 C:9.21 G:-4.8%	L:0.17 C:0.22 G:30.4%	L:3.82 C:0.88 G:-76.8%	L:0.65 C:0.20 G:-69.8%	L:5.74 C:2.31 G:-59.7%	L:0.03 C:0.01 G:-71.7%	L:0.57 C:1.72 G:200.1%
SOUTH-01									
L:1010.44 C:1072.58 G:6.1%	L:11.23 C:8.97 G:-20.2%	L:32.23 C:29.98 G:-7.0%	L:235.02 C:273.23 G:16.3%	L:11.75 C:24.51 G:108.6%	L:278.70 C:259.85 G:-6.8%	L:64.28 C:65.84 G:2.4%	L:326.97 C:338.60 G:3.6%	L:3.73 C:2.96 G:-20.6%	L:46.51 C:68.65 G:47.6%
SDI1 L:9.17 C:44.64 G:386.7%	L:0.07 C:0.23 G:241.9%	L:0.57 C:1.24 G:119.6%	L:1.90 C:9.60 G:406.4%	L:0.02 C:0.37 G:1563.3%	L:3.21 C:16.12 G:402.6%	L:0.88 C:3.08 G:250.3%	L:2.35 C:10.68 G:353.9%	L:0.02 C:0.13 G:569.3%	L:0.16 C:3.18 G:1876.9%
VNR1 L:12.53 C:20.96 G:67.3%	L:0.59 C:0.26 G:-55.7%	L:0.66 C:0.11 G:-84.0%	L:2.50 C:7.36 G:195.0%	L:0.11 C:0.74 G:556.8%	L:3.96 C:4.17 G:5.2%	L:1.36 C:1.01 G:-25.8%	L:3.10 C:6.08 G:96.1%	L:0.04 C:0.05 G:9.1%	L:0.21 C:1.19 G:475.3%
TKY1 L:17.05 C:24.90 G:46.0%	L:0.18 C:0.23 G:27.5%	L:1.27 C:0.49 G:-61.4%	L:6.41 C:9.18 G:43.1%	L:0.20 C:0.64 G:220.9%	L:2.22 C:4.43 G:99.9%	L:0.74 C:1.10 G:48.1%	L:4.50 C:7.58 G:68.5%	L:0.02 C:0.04 G:61.7%	L:1.51 C:1.21 G:-19.7%
COL1 L:6.92 C:10.09 G:45.9%	L:0.09 C:0.06 G:-27.7%	L:0.46 C:0.32 G:-29.3%	L:1.60 C:2.44 G:52.4%	L:0.04 C:0.31 G:684.6%	L:1.36 C:2.15 G:58.5%	L:0.37 C:0.84 G:130.2%	L:2.27 C:3.14 G:37.9%	L:0.03 C:0.05 G:43.8%	L:0.71 C:0.79 G:11.4%
TKS2 L:30.84 C:41.45 G:34.4%	L:0.15 C:0.38 G:147.3%	L:1.57 C:2.80 G:78.2%	L:7.67 C:11.66 G:51.9%	L:0.38 C:1.13 G:199.9%	L:9.37 C:11.30 G:20.6%	L:2.50 C:2.22 G:-11.4%	L:7.17 C:9.33 G:30.1%	L:0.15 C:0.14 G:-7.4%	L:1.87 C:2.50 G:33.2%
RND1 L:31.82 C:41.67 G:31.0%	L:0.21 C:0.25 G:16.6%	L:1.14 C:1.09 G:-4.2%	L:6.82 C:10.60 G:55.6%	L:0.59 C:0.85 G:44.3%	L:7.74 C:10.33 G:33.4%	L:2.76 C:2.45 G:-11.3%	L:11.79 C:13.25 G:12.4%	L:0.12 C:0.08 G:-32.5%	L:0.65 C:2.78 G:324.3%
ARM1 L:11.13 C:14.29 G:28.4%	L:0.15 C:0.17 G:16.2%	L:0.52 C:0.34 G:-34.2%	L:0.92 C:6.01 G:553.2%	L:0.02 C:0.54 G:2708.0%	L:4.11 C:2.53 G:-38.4%	L:0.63 C:0.70 G:12.0%	L:4.65 C:3.02 G:-34.9%	L:0.06 C:0.01 G:-75.8%	L:0.08 C:0.95 G:1026.8%
VLY1 L:26.19 C:33.00 G:26.0%	L:0.47 C:0.44 G:-6.5%	L:0.99 C:0.94 G:-4.9%	L:7.46 C:9.63 G:29.2%	L:0.34 C:0.77 G:124.2%	L:6.46 C:6.87 G:6.4%	L:1.41 C:1.70 G:21.2%	L:7.75 C:10.45 G:34.9%	L:0.13 C:0.08 G:-40.0%	L:1.19 C:2.11 G:77.1%



Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MAR1 L:37.78 C:45.65 G:20.8%	L:0.22 C:0.30 G:32.7%	L:1.06 C:1.99 G:87.6%	L:10.14 C:10.61 G:4.7%	L:0.28 C:0.72 G:158.7%	L:7.13 C:8.79 G:23.2%	L:2.08 C:3.05 G:47.0%	L:13.75 C:17.69 G:28.6%	L:0.10 C:0.19 G:90.6%	L:3.03 C:2.32 G:-23.4%
VNR2 L:46.25 C:55.86 G:20.8%	L:0.55 C:0.71 G:28.3%	L:2.15 C:1.58 G:-26.6%	L:12.87 C:23.69 G:84.1%	L:0.67 C:1.11 G:65.7%	L:11.51 C:10.27 G:-10.8%	L:3.33 C:3.01 G:-9.5%	L:12.45 C:11.28 G:-9.4%	L:0.12 C:0.11 G:-10.1%	L:2.60 C:4.11 G:58.1%
KGL1 L:12.36 C:14.91 G:20.6%	L:0.33 C:0.31 G:-5.0%	L:0.13 C:0.51 G:297.0%	L:6.19 C:6.11 G:-1.3%	L:0.13 C:0.15 G:10.6%	L:2.42 C:2.17 G:-10.3%	L:0.38 C:0.74 G:95.1%	L:2.27 C:2.22 G:-2.1%	L:0.04 C:0.05 G:1.3%	L:0.47 C:2.66 G:467.9%
NGR1 L:66.12 C:78.15 G:18.2%	L:0.82 C:0.95 G:16.1%	L:2.07 C:2.02 G:-2.4%	L:28.15 C:26.93 G:-4.3%	L:0.94 C:1.87 G:100.2%	L:13.40 C:13.41 G:0.1%	L:3.92 C:4.28 G:9.1%	L:10.81 C:18.72 G:73.1%	L:0.12 C:0.13 G:1.0%	L:5.89 C:9.84 G:67.0%
KVT1 L:38.80 C:41.29 G:6.4%	L:0.62 C:0.26 G:-58.1%	L:2.30 C:1.49 G:-35.1%	L:7.02 C:7.49 G:6.7%	L:0.26 C:0.81 G:206.3%	L:14.02 C:13.33 G:-4.9%	L:5.13 C:3.67 G:-28.5%	L:8.93 C:13.76 G:54.1%	L:0.19 C:0.12 G:-35.4%	L:0.34 C:0.36 G:5.9%
RPM1 L:80.05 C:85.11 G:6.3%	L:0.18 C:0.21 G:18.2%	L:0.99 C:1.43 G:44.2%	L:5.54 C:9.51 G:71.7%	L:0.51 C:1.31 G:157.0%	L:23.96 C:17.96 G:-25.0%	L:3.54 C:4.02 G:13.7%	L:40.13 C:45.61 G:13.7%	L:0.02 C:0.23 G:1165.2%	L:5.19 C:4.83 G:-6.8%
PKD1 L:22.11 C:23.32 G:5.4%	L:0.15 C:0.15 G:1.4%	L:0.78 C:0.25 G:-67.2%	L:3.89 C:4.93 G:26.7%	L:0.13 C:0.32 G:151.8%	L:5.25 C:6.12 G:16.7%	L:1.44 C:0.76 G:-47.4%	L:9.17 C:10.21 G:11.3%	L:0.06 C:0.04 G:-23.9%	L:1.26 C:0.53 G:-57.7%
MMT1 L:20.19 C:21.13 G:4.7%	L:0.20 C:0.13 G:-36.1%	L:1.29 C:0.74 G:-42.6%	L:3.89 C:3.67 G:-5.7%	L:0.07 C:0.28 G:308.5%	L:6.60 C:7.24 G:9.7%	L:1.85 C:1.99 G:7.6%	L:4.47 C:5.48 G:22.6%	L:0.08 C:0.05 G:-36.9%	L:1.75 C:1.56 G:-10.9%
SVK1 L:33.10 C:34.62 G:4.6%	L:0.29 C:0.21 G:-26.6%	L:0.87 C:0.47 G:-45.9%	L:7.62 C:6.72 G:-11.8%	L:0.20 C:0.70 G:244.7%	L:9.35 C:8.78 G:-6.1%	L:1.66 C:1.70 G:2.8%	L:11.83 C:12.11 G:2.3%	L:0.09 C:0.05 G:-38.7%	L:1.20 C:3.88 G:224.4%
SGT1 L:11.39 C:11.85 G:4.1%	L:0.22 C:0.16 G:-29.0%	L:0.21 C:0.21 G:-3.5%	L:5.52 C:7.27 G:31.7%	L:0.01 C:0.12 G:693.4%	L:2.87 C:2.53 G:-11.5%	L:0.52 C:0.55 G:5.7%	L:1.83 C:0.92 G:-49.8%	L:0.04 C:0.03 G:-14.2%	L:0.17 C:0.06 G:-61.8%
UDN1 L:14.53 C:14.78 G:1.7%	L:0.13 C:0.14 G:8.9%	L:0.38 C:0.29 G:-24.6%	L:1.61 C:2.90 G:80.4%	L:0.27 C:0.35 G:29.1%	L:4.93 C:4.22 G:-14.3%	L:0.32 C:0.70 G:121.1%	L:5.36 C:5.66 G:5.5%	L:0.10 C:0.06 G:-45.5%	L:1.43 C:0.46 G:-67.9%
KYR1 L:14.07 C:14.16 G:0.7%	L:0.23 C:0.18 G:-20.3%	L:0.55 C:0.76 G:37.7%	L:2.94 C:3.13 G:6.5%	L:0.14 C:0.28 G:103.6%	L:4.93 C:3.72 G:-24.5%	L:1.02 C:1.67 G:63.4%	L:3.91 C:4.33 G:10.8%	L:0.10 C:0.04 G:-60.7%	L:0.26 C:0.05 G:-80.5%
ERL2 L:0.00 C:29.37 G:0.0%	L:0.00 C:0.26 G:0.0%	L:0.00 C:0.34 G:0.0%	L:0.00 C:7.11 G:0.0%	L:0.00 C:0.79 G:0.0%	L:0.00 C:5.40 G:0.0%	L:0.00 C:1.80 G:0.0%	L:0.00 C:11.44 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:2.14 G:0.0%
VKM1 L:15.69 C:15.30 G:-2.5%	L:0.16 C:0.12 G:-26.2%	L:0.84 C:0.53 G:-37.6%	L:2.28 C:2.15 G:-5.4%	L:0.10 C:0.28 G:184.7%	L:5.32 C:5.71 G:7.4%	L:1.52 C:1.13 G:-25.5%	L:5.18 C:5.21 G:0.6%	L:0.09 C:0.07 G:-23.0%	L:0.20 C:0.09 G:-53.8%
TUT1 L:124.09 C:119.10 G:-4.0%	L:0.85 C:1.02 G:19.6%	L:2.03 C:2.54 G:25.4%	L:28.23 C:27.89 G:-1.2%	L:3.62 C:4.32 G:19.3%	L:31.81 C:32.52 G:2.2%	L:5.21 C:4.56 G:-12.5%	L:44.91 C:37.74 G:-16.0%	L:0.64 C:0.32 G:-49.5%	L:6.79 C:8.19 G:20.5%
TUT2 L:49.61 C:47.56 G:-4.1%	L:0.59 C:0.36 G:-39.5%	L:0.90 C:0.99 G:10.2%	L:14.05 C:10.38 G:-26.1%	L:0.42 C:1.83 G:333.8%	L:10.00 C:11.72 G:17.2%	L:2.06 C:2.34 G:13.5%	L:19.14 C:17.01 G:-11.1%	L:0.23 C:0.26 G:10.5%	L:2.22 C:2.67 G:20.4%
TKS1 L:34.67 C:33.00 G:-4.8%	L:0.32 C:0.27 G:-15.9%	L:1.37 C:1.78 G:29.6%	L:7.66 C:8.79 G:14.8%	L:0.31 C:0.64 G:106.6%	L:13.40 C:9.65 G:-27.9%	L:2.78 C:2.84 G:2.2%	L:7.99 C:6.10 G:-23.6%	L:0.18 C:0.15 G:-13.9%	L:0.66 C:2.76 G:315.5%

Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDI1 L:18.68 C:16.70 G:-10.6%	L:0.22 C:0.18 G:-21.0%	L:0.61 C:0.67 G:9.2%	L:4.50 C:4.40 G:-2.2%	L:0.14 C:0.21 G:55.9%	L:7.33 C:4.71 G:-35.7%	L:1.57 C:1.46 G:-7.2%	L:4.14 C:3.78 G:-8.7%	L:0.08 C:0.04 G:-47.4%	L:0.08 C:1.24 G:1513.2%
ASM1 L:14.95 C:12.89 G:-13.8%	L:0.29 C:0.16 G:-47.2%	L:0.68 C:0.52 G:-23.6%	L:3.62 C:3.75 G:3.4%	L:0.17 C:0.75 G:335.6%	L:5.58 C:3.19 G:-42.9%	L:0.95 C:1.09 G:15.5%	L:3.35 C:2.96 G:-11.8%	L:0.09 C:0.05 G:-43.5%	L:0.22 C:0.43 G:100.6%
TCN1 L:27.98 C:23.93 G:-14.5%	L:0.24 C:0.20 G:-17.8%	L:1.35 C:0.80 G:-40.6%	L:5.91 C:7.01 G:18.6%	L:0.62 C:0.51 G:-16.4%	L:6.36 C:5.96 G:-6.3%	L:2.05 C:2.36 G:15.4%	L:10.30 C:6.33 G:-38.5%	L:0.14 C:0.07 G:-49.3%	L:1.03 C:0.69 G:-33.4%
STU2 L:12.02 C:9.93 G:-17.4%	L:0.53 C:0.11 G:-79.9%	L:0.08 C:0.28 G:229.8%	L:1.20 C:1.38 G:15.3%	L:0.06 C:0.18 G:200.0%	L:3.32 C:2.18 G:-34.3%	L:0.96 C:1.07 G:11.3%	L:5.53 C:3.61 G:-34.7%	L:0.07 C:0.02 G:-62.4%	L:0.28 C:1.10 G:290.8%
SNL1 L:23.85 C:19.04 G:-20.2%	L:0.33 C:0.11 G:-65.8%	L:0.77 C:0.30 G:-60.6%	L:4.93 C:5.08 G:3.1%	L:0.04 C:0.20 G:375.0%	L:7.91 C:5.26 G:-33.5%	L:2.78 C:1.83 G:-34.2%	L:5.83 C:5.87 G:0.7%	L:0.08 C:0.05 G:-41.9%	L:1.19 C:0.34 G:-71.3%
APK1 L:22.33 C:17.16 G:-23.2%	L:0.21 C:0.18 G:-14.6%	L:0.79 C:0.54 G:-31.8%	L:3.88 C:3.37 G:-13.1%	L:0.29 C:0.59 G:99.0%	L:7.06 C:4.19 G:-40.6%	L:1.97 C:1.31 G:-33.5%	L:6.89 C:5.01 G:-27.3%	L:0.14 C:0.04 G:-67.5%	L:1.09 C:1.92 G:75.5%
TVL1 L:78.70 C:46.64 G:-40.7%	L:1.41 C:0.24 G:-82.8%	L:1.79 C:1.26 G:-29.8%	L:19.06 C:11.99 G:-37.1%	L:0.60 C:0.77 G:29.7%	L:18.57 C:10.82 G:-41.7%	L:4.76 C:3.81 G:-19.9%	L:31.23 C:17.28 G:-44.7%	L:0.26 C:0.11 G:-56.1%	L:1.03 C:0.36 G:-65.1%
TVL2 L:17.64 C:7.00 G:-60.3%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.15 G:-34.1%	L:0.60 C:0.17 G:-71.9%	L:0.00 C:0.00 G:0.0%	L:9.30 C:1.17 G:-87.5%	L:0.44 C:0.31 G:-30.2%	L:6.88 C:3.93 G:-42.8%	L:0.03 C:0.00 G:-92.2%	L:0.16 C:1.27 G:700.0%
KSM1 L:9.59 C:3.14 G:-67.3%	L:0.08 C:0.05 G:-34.4%	L:0.35 C:0.22 G:-35.7%	L:4.57 C:0.29 G:-93.7%	L:0.05 C:0.09 G:92.2%	L:2.00 C:0.92 G:-54.3%	L:0.57 C:0.67 G:17.8%	L:1.91 C:0.82 G:-56.9%	L:0.02 C:0.01 G:-59.6%	L:0.05 C:0.07 G:37.9%
ERL1 L:18.23 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:0.50 C:0.00 G:-100.0%	L:3.88 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:5.99 C:0.00 G:-100.0%	L:0.84 C:0.00 G:-100.0%	L:5.22 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:1.54 C:0.00 G:-100.0%
SOUTH-03									
L:592.69 C:559.39 G:-5.6%	L:4.53 C:4.57 G:0.8%	L:20.96 C:20.83 G:-0.7%	L:112.68 C:113.73 G:0.9%	L:5.90 C:12.90 G:118.6%	L:195.72 C:170.45 G:-12.9%	L:42.07 C:40.88 G:-2.8%	L:196.01 C:172.78 G:-11.8%	L:2.49 C:2.27 G:-8.5%	L:12.33 C:20.97 G:70.1%
ADP1 L:9.21 C:17.26 G:87.4%	L:0.19 C:0.38 G:104.8%	L:0.46 C:0.45 G:-1.8%	L:3.52 C:5.19 G:47.6%	L:0.08 C:0.53 G:550.2%	L:2.24 C:5.89 G:162.8%	L:0.47 C:0.59 G:25.2%	L:1.74 C:4.01 G:130.9%	L:0.02 C:0.08 G:255.7%	L:0.50 C:0.14 G:-71.9%
MNM1 L:8.99 C:16.13 G:79.5%	L:0.11 C:0.13 G:10.5%	L:0.36 C:0.21 G:-41.7%	L:2.01 C:2.67 G:33.4%	L:0.06 C:0.18 G:229.6%	L:2.98 C:2.48 G:-16.7%	L:1.13 C:0.87 G:-23.0%	L:2.21 C:9.45 G:326.5%	L:0.03 C:0.03 G:9.5%	L:0.10 C:0.11 G:6.0%
USL1 L:12.74 C:18.88 G:48.2%	L:0.15 C:0.19 G:25.2%	L:0.40 C:0.45 G:12.2%	L:2.68 C:4.85 G:80.8%	L:0.14 C:0.40 G:175.0%	L:4.24 C:4.22 G:-0.6%	L:1.36 C:1.02 G:-25.3%	L:3.48 C:6.85 G:96.7%	L:0.07 C:0.08 G:12.0%	L:0.20 C:0.83 G:313.4%
DKI1 L:12.26 C:18.17 G:48.1%	L:0.25 C:0.26 G:6.7%	L:0.41 C:0.65 G:56.7%	L:2.13 C:5.29 G:148.7%	L:0.07 C:0.49 G:593.5%	L:3.40 C:3.38 G:-0.6%	L:0.68 C:0.77 G:13.2%	L:4.82 C:6.09 G:26.4%	L:0.09 C:0.07 G:-15.9%	L:0.42 C:1.16 G:175.1%
NTM1 L:10.67 C:15.20 G:42.5%	L:0.14 C:0.11 G:-19.0%	L:0.32 C:0.44 G:36.8%	L:2.39 C:4.84 G:102.5%	L:0.06 C:0.11 G:70.9%	L:5.88 C:4.94 G:-16.0%	L:1.10 C:1.19 G:8.0%	L:0.69 C:3.41 G:391.9%	L:0.03 C:0.04 G:56.9%	L:0.06 C:0.13 G:130.5%



Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PNV1 L:9.17 C:13.07 G:42.5%	L:0.09 C:0.13 G:40.6%	L:0.76 C:0.30 G:-60.5%	L:1.19 C:1.21 G:1.4%	L:0.06 C:0.25 G:332.2%	L:1.79 C:2.83 G:58.2%	L:0.53 C:0.67 G:26.5%	L:4.72 C:6.19 G:31.3%	L:0.04 C:0.05 G:26.0%	L:0.00 C:1.44 G:0.0%
TMM1 L:18.89 C:26.71 G:41.4%	L:0.15 C:0.16 G:7.8%	L:0.74 C:1.54 G:107.6%	L:1.59 C:4.99 G:214.2%	L:0.06 C:0.61 G:869.7%	L:8.18 C:6.51 G:-20.4%	L:1.57 C:2.10 G:33.5%	L:6.37 C:9.63 G:51.1%	L:0.09 C:0.08 G:-14.7%	L:0.14 C:1.10 G:660.7%
CMR1 L:7.78 C:10.82 G:39.1%	L:0.12 C:0.17 G:40.4%	L:0.04 C:0.18 G:390.0%	L:3.89 C:5.87 G:51.1%	L:0.05 C:0.35 G:535.6%	L:1.56 C:2.99 G:92.0%	L:0.41 C:0.40 G:-1.0%	L:1.57 C:0.84 G:-46.1%	L:0.01 C:0.02 G:7.2%	L:0.14 C:0.00 G:-100.0%
MPA1 L:17.22 C:22.93 G:33.2%	L:0.22 C:0.29 G:33.8%	L:0.39 C:1.33 G:238.9%	L:4.81 C:4.23 G:-12.0%	L:0.19 C:1.51 G:687.5%	L:7.56 C:7.26 G:-4.0%	L:1.31 C:1.30 G:-0.8%	L:1.97 C:4.74 G:140.7%	L:0.08 C:0.10 G:22.1%	L:0.67 C:2.16 G:220.5%
ODM1 L:10.65 C:12.67 G:19.0%	L:0.13 C:0.15 G:9.8%	L:0.34 C:0.45 G:32.7%	L:3.33 C:3.98 G:19.4%	L:0.22 C:0.26 G:22.6%	L:2.48 C:4.06 G:63.8%	L:0.68 C:1.18 G:73.6%	L:2.88 C:1.55 G:-46.0%	L:0.04 C:0.03 G:-18.2%	L:0.55 C:1.00 G:82.5%
MDU2 L:38.81 C:45.65 G:17.6%	L:0.23 C:0.26 G:11.7%	L:1.88 C:1.24 G:-34.0%	L:5.79 C:6.13 G:5.9%	L:0.18 C:0.80 G:348.2%	L:16.88 C:19.70 G:16.7%	L:2.70 C:2.24 G:-16.9%	L:10.69 C:14.36 G:34.4%	L:0.18 C:0.23 G:24.0%	L:0.28 C:0.69 G:146.2%
TDI1 L:12.87 C:14.92 G:15.9%	L:0.16 C:0.23 G:40.1%	L:0.49 C:0.40 G:-18.2%	L:4.82 C:6.48 G:34.3%	L:0.31 C:0.52 G:69.7%	L:3.08 C:1.55 G:-49.7%	L:0.66 C:0.88 G:32.9%	L:2.88 C:4.81 G:66.9%	L:0.06 C:0.06 G:-0.2%	L:0.41 C:0.00 G:-100.0%
SVG1 L:14.39 C:15.76 G:9.5%	L:0.14 C:0.09 G:-35.4%	L:0.55 C:0.88 G:58.7%	L:2.26 C:4.21 G:86.4%	L:0.35 C:0.27 G:-22.7%	L:4.46 C:3.85 G:-13.7%	L:0.95 C:1.10 G:15.7%	L:5.18 C:4.82 G:-6.9%	L:0.05 C:0.01 G:-75.7%	L:0.45 C:0.53 G:19.0%
CBM1 L:18.34 C:19.58 G:6.8%	L:0.18 C:0.19 G:3.8%	L:0.60 C:0.98 G:64.6%	L:6.36 C:5.63 G:-11.5%	L:0.14 C:0.45 G:213.9%	L:5.85 C:5.35 G:-8.6%	L:1.21 C:1.54 G:27.4%	L:3.47 C:4.06 G:17.3%	L:0.05 C:0.04 G:-9.6%	L:0.48 C:1.34 G:179.4%
MLR1 L:13.54 C:13.85 G:2.2%	L:0.05 C:0.02 G:-68.8%	L:0.16 C:0.30 G:92.3%	L:2.01 C:2.17 G:8.2%	L:0.14 C:0.21 G:47.1%	L:4.66 C:5.87 G:26.0%	L:1.11 C:0.78 G:-29.6%	L:5.25 C:3.84 G:-26.8%	L:0.05 C:0.07 G:52.0%	L:0.11 C:0.57 G:401.0%
TPT1 L:22.44 C:22.94 G:2.2%	L:0.18 C:0.22 G:24.3%	L:1.24 C:0.47 G:-62.0%	L:5.24 C:4.09 G:-21.9%	L:0.38 C:0.71 G:86.7%	L:6.22 C:6.60 G:6.1%	L:1.35 C:1.70 G:25.3%	L:7.23 C:8.14 G:12.6%	L:0.09 C:0.11 G:23.5%	L:0.51 C:0.90 G:77.0%
BNR1 L:12.37 C:11.79 G:-4.7%	L:0.26 C:0.16 G:-38.0%	L:0.38 C:0.26 G:-31.0%	L:5.72 C:3.71 G:-35.1%	L:0.06 C:0.29 G:346.1%	L:2.62 C:2.73 G:4.2%	L:0.80 C:0.99 G:24.2%	L:2.46 C:2.48 G:0.7%	L:0.02 C:0.04 G:82.3%	L:0.05 C:1.13 G:1977.4%
MDU1 L:87.25 C:82.68 G:-5.2%	L:0.29 C:0.30 G:3.6%	L:2.91 C:3.34 G:14.6%	L:10.69 C:13.33 G:24.7%	L:0.84 C:0.95 G:13.9%	L:32.79 C:28.79 G:-12.2%	L:6.75 C:7.37 G:9.1%	L:31.18 C:26.19 G:-16.0%	L:0.45 C:0.44 G:-2.5%	L:1.33 C:1.96 G:47.5%
KKD2 L:15.99 C:14.80 G:-7.4%	L:0.01 C:0.11 G:669.9%	L:0.38 C:0.72 G:86.5%	L:1.17 C:1.46 G:25.0%	L:0.04 C:0.17 G:278.3%	L:3.98 C:3.79 G:-4.7%	L:1.90 C:1.75 G:-8.0%	L:8.14 C:6.08 G:-25.3%	L:0.05 C:0.06 G:12.5%	L:0.31 C:0.66 G:114.1%
SGP1 L:9.51 C:8.56 G:-10.0%	L:0.04 C:0.17 G:339.1%	L:0.56 C:0.26 G:-53.5%	L:1.42 C:2.26 G:59.3%	L:0.04 C:0.11 G:168.3%	L:2.33 C:2.59 G:11.4%	L:0.80 C:0.52 G:-35.3%	L:4.28 C:2.25 G:-47.5%	L:0.04 C:0.02 G:-30.7%	L:0.00 C:0.37 G:0.0%
MDU3 L:27.31 C:22.43 G:-17.9%	L:0.16 C:0.11 G:-32.6%	L:0.62 C:0.76 G:21.7%	L:8.85 C:3.84 G:-56.6%	L:0.15 C:0.29 G:91.9%	L:5.20 C:9.98 G:91.8%	L:1.67 C:1.11 G:-33.7%	L:10.08 C:4.80 G:-52.4%	L:0.10 C:0.12 G:20.8%	L:0.47 C:1.43 G:204.8%
BTU1 L:9.35 C:7.18 G:-23.2%	L:0.06 C:0.05 G:-9.8%	L:0.36 C:0.26 G:-28.3%	L:3.02 C:1.71 G:-43.3%	L:0.19 C:0.25 G:30.1%	L:1.67 C:1.40 G:-16.3%	L:0.79 C:0.53 G:-33.4%	L:2.82 C:2.53 G:-10.2%	L:0.02 C:0.02 G:9.6%	L:0.41 C:0.42 G:2.0%

Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU4 L:20.07 C:14.77 G:-26.4%	L:0.13 C:0.13 G:0.9%	L:0.42 C:0.67 G:60.7%	L:4.24 C:2.40 G:-43.4%	L:0.11 C:0.31 G:175.7%	L:4.56 C:4.62 G:1.2%	L:0.96 C:1.56 G:61.5%	L:8.74 C:4.25 G:-51.3%	L:0.09 C:0.07 G:-17.4%	L:0.82 C:0.77 G:-6.3%
DGL1 L:56.54 C:41.10 G:-27.3%	L:0.26 C:0.16 G:-39.5%	L:2.02 C:2.13 G:5.7%	L:4.85 C:3.69 G:-24.0%	L:0.67 C:1.14 G:71.3%	L:23.97 C:12.14 G:-49.4%	L:4.79 C:4.51 G:-6.0%	L:18.06 C:16.48 G:-8.7%	L:0.27 C:0.23 G:-13.5%	L:1.65 C:0.62 G:-62.6%
TEN1 L:25.48 C:17.07 G:-33.0%	L:0.32 C:0.14 G:-57.3%	L:0.83 C:0.32 G:-61.2%	L:5.96 C:4.44 G:-25.6%	L:0.48 C:0.64 G:32.3%	L:8.65 C:5.68 G:-34.3%	L:1.35 C:0.79 G:-41.5%	L:6.96 C:4.01 G:-42.4%	L:0.11 C:0.07 G:-33.4%	L:0.81 C:0.99 G:21.5%
KRR1 L:19.09 C:11.06 G:-42.1%	L:0.17 C:0.11 G:-34.6%	L:0.70 C:0.20 G:-71.9%	L:0.97 C:1.93 G:99.7%	L:0.17 C:0.26 G:56.9%	L:6.50 C:3.37 G:-48.1%	L:0.84 C:0.75 G:-10.8%	L:9.04 C:4.30 G:-52.4%	L:0.12 C:0.01 G:-91.6%	L:0.58 C:0.12 G:-78.8%
MDU5 L:24.63 C:12.77 G:-48.2%	L:0.16 C:0.13 G:-20.4%	L:1.20 C:1.18 G:-1.6%	L:6.56 C:2.37 G:-63.8%	L:0.51 C:0.40 G:-21.9%	L:7.34 C:4.24 G:-42.3%	L:2.25 C:1.61 G:-28.7%	L:6.28 C:2.42 G:-61.5%	L:0.10 C:0.05 G:-49.0%	L:0.23 C:0.38 G:63.3%
ATG1 L:47.15 C:10.65 G:-77.4%	L:0.17 C:0.02 G:-87.0%	L:1.42 C:0.45 G:-68.5%	L:5.21 C:0.74 G:-85.9%	L:0.14 C:0.44 G:208.8%	L:14.65 C:3.64 G:-75.2%	L:1.94 C:1.09 G:-43.7%	L:22.82 C:4.19 G:-81.6%	L:0.15 C:0.04 G:-75.1%	L:0.65 C:0.04 G:-93.8%
TRICHY-01									
L:625.68 C:710.40 G:13.5%	L:5.04 C:4.87 G:-3.5%	L:15.03 C:16.69 G:11.1%	L:154.25 C:164.78 G:6.8%	L:4.32 C:9.14 G:111.3%	L:158.87 C:165.60 G:4.2%	L:31.25 C:36.60 G:17.1%	L:230.70 C:275.28 G:19.3%	L:2.05 C:1.80 G:-12.3%	L:24.17 C:35.64 G:47.4%
KIK1 L:16.15 C:28.05 G:73.7%	L:0.17 C:0.09 G:-44.6%	L:0.28 C:0.71 G:152.1%	L:2.29 C:2.74 G:19.6%	L:0.05 C:0.29 G:446.1%	L:5.25 C:9.19 G:75.0%	L:1.09 C:2.86 G:162.9%	L:6.61 C:10.98 G:66.2%	L:0.06 C:0.14 G:115.3%	L:0.36 C:1.07 G:198.6%
PDK1 L:11.71 C:18.51 G:58.0%	L:0.14 C:0.10 G:-23.5%	L:0.50 C:0.15 G:-69.6%	L:1.05 C:4.56 G:335.8%	L:0.02 C:0.44 G:1659.0%	L:2.87 C:3.09 G:7.8%	L:0.91 C:1.07 G:16.7%	L:5.95 C:8.72 G:46.5%	L:0.05 C:0.04 G:-6.7%	L:0.23 C:0.33 G:44.8%
NGT1 L:21.10 C:33.07 G:56.7%	L:0.17 C:0.17 G:-2.4%	L:0.77 C:1.03 G:33.5%	L:3.71 C:6.99 G:88.2%	L:0.15 C:0.48 G:216.6%	L:7.19 C:7.87 G:9.4%	L:1.23 C:2.90 G:135.7%	L:7.44 C:12.40 G:66.5%	L:0.09 C:0.11 G:24.2%	L:0.34 C:1.14 G:230.3%
ORU1 L:13.87 C:19.30 G:39.1%	L:0.17 C:0.23 G:38.2%	L:0.17 C:0.38 G:128.4%	L:4.62 C:6.84 G:48.2%	L:0.14 C:0.34 G:137.1%	L:3.51 C:4.40 G:25.4%	L:0.61 C:0.62 G:1.4%	L:4.37 C:6.31 G:44.6%	L:0.04 C:0.06 G:55.7%	L:0.25 C:0.11 G:-56.0%
TVR2 L:25.17 C:32.65 G:29.7%	L:0.20 C:0.20 G:0.2%	L:0.91 C:1.09 G:20.5%	L:5.49 C:5.77 G:5.0%	L:0.05 C:0.27 G:452.6%	L:6.24 C:7.82 G:25.4%	L:1.35 C:2.43 G:80.2%	L:8.51 C:12.80 G:50.4%	L:0.10 C:0.11 G:2.0%	L:2.32 C:2.16 G:-6.7%
PBR2 L:37.24 C:47.52 G:27.6%	L:0.31 C:0.29 G:-6.0%	L:1.38 C:1.13 G:-18.1%	L:10.96 C:12.47 G:13.8%	L:0.48 C:0.51 G:4.8%	L:11.53 C:10.63 G:-7.8%	L:1.65 C:2.09 G:26.5%	L:9.29 C:17.39 G:87.2%	L:0.10 C:0.05 G:-50.9%	L:1.55 C:2.97 G:91.9%
TTP1 L:16.18 C:20.61 G:27.4%	L:0.39 C:0.29 G:-25.4%	L:0.34 C:0.33 G:-4.3%	L:6.19 C:8.73 G:41.0%	L:0.19 C:0.45 G:137.0%	L:3.20 C:3.29 G:2.8%	L:0.97 C:0.71 G:-26.0%	L:3.96 C:4.59 G:15.8%	L:0.03 C:0.04 G:13.5%	L:0.91 C:2.19 G:141.1%
TYR1 L:25.26 C:31.36 G:24.1%	L:0.24 C:0.32 G:38.0%	L:0.42 C:0.52 G:25.4%	L:7.89 C:12.74 G:61.4%	L:0.08 C:0.38 G:365.5%	L:5.42 C:7.29 G:34.6%	L:1.33 C:1.39 G:4.5%	L:8.17 C:7.63 G:-6.6%	L:0.04 C:0.04 G:2.4%	L:1.68 C:1.03 G:-38.6%
TVR1 L:10.91 C:13.46 G:23.3%	L:0.14 C:0.08 G:-43.1%	L:0.66 C:0.64 G:-3.3%	L:0.96 C:3.92 G:307.6%	L:0.14 C:0.31 G:119.7%	L:4.51 C:3.13 G:-30.5%	L:0.57 C:0.61 G:7.0%	L:3.46 C:4.65 G:34.5%	L:0.05 C:0.05 G:1.1%	L:0.43 C:0.06 G:-86.2%

TN Product Manager A2A Report 08/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRY1 L:133.69 C:163.45 G:22.3%	L:0.61 C:0.72 G:17.5%	L:2.58 C:2.09 G:-19.0%	L:36.84 C:36.46 G:-1.0%	L:0.71 C:1.69 G:138.4%	L:33.49 C:29.56 G:-11.8%	L:3.28 C:4.23 G:28.7%	L:50.88 C:81.00 G:59.2%	L:0.41 C:0.34 G:-18.0%	L:4.89 C:7.37 G:50.9%
KRN1 L:11.88 C:14.41 G:21.3%	L:0.17 C:0.38 G:127.2%	L:0.37 C:0.40 G:5.7%	L:4.17 C:7.25 G:73.8%	L:0.16 C:0.37 G:128.1%	L:2.12 C:2.26 G:6.9%	L:0.88 C:0.38 G:-56.5%	L:3.39 C:2.91 G:-14.1%	L:0.02 C:0.02 G:5.8%	L:0.59 C:0.43 G:-27.0%
APM1 L:8.72 C:10.44 G:19.8%	L:0.07 C:0.13 G:86.9%	L:0.43 C:0.22 G:-48.5%	L:1.63 C:2.30 G:41.2%	L:0.03 C:0.17 G:571.4%	L:2.93 C:3.49 G:19.1%	L:0.96 C:0.60 G:-37.9%	L:2.58 C:3.00 G:16.0%	L:0.01 C:0.02 G:68.1%	L:0.08 C:0.51 G:563.7%
MVM1 L:31.57 C:37.58 G:19.0%	L:0.23 C:0.22 G:-4.6%	L:0.76 C:1.25 G:64.7%	L:6.07 C:5.62 G:-7.5%	L:0.15 C:0.63 G:313.9%	L:7.58 C:9.88 G:30.4%	L:1.83 C:3.29 G:79.5%	L:14.06 C:13.53 G:-3.8%	L:0.16 C:0.14 G:-10.8%	L:0.72 C:3.03 G:318.2%
MDI1 L:21.19 C:24.84 G:17.2%	L:0.15 C:0.12 G:-19.9%	L:0.70 C:0.78 G:11.9%	L:4.20 C:2.80 G:-33.5%	L:0.17 C:0.27 G:63.8%	L:5.93 C:8.46 G:42.7%	L:1.76 C:1.75 G:-0.7%	L:7.78 C:9.62 G:23.7%	L:0.10 C:0.06 G:-38.9%	L:0.40 C:0.98 G:144.1%
AYR1 L:15.93 C:17.14 G:7.6%	L:0.15 C:0.18 G:20.4%	L:0.14 C:0.31 G:121.4%	L:4.84 C:5.25 G:8.6%	L:0.12 C:0.18 G:50.4%	L:3.21 C:4.58 G:42.9%	L:0.51 C:0.66 G:28.9%	L:6.19 C:4.89 G:-21.1%	L:0.03 C:0.00 G:-88.3%	L:0.75 C:1.09 G:45.4%
JKM1 L:19.50 C:18.83 G:-3.4%	L:0.35 C:0.30 G:-15.6%	L:0.59 C:0.73 G:25.1%	L:7.22 C:6.53 G:-9.5%	L:0.10 C:0.29 G:195.2%	L:5.28 C:4.48 G:-15.1%	L:1.06 C:1.32 G:24.6%	L:4.33 C:3.84 G:-11.3%	L:0.06 C:0.05 G:-10.4%	L:0.52 C:1.29 G:146.6%
PTK1 L:33.56 C:32.19 G:-4.1%	L:0.21 C:0.10 G:-53.4%	L:0.87 C:0.86 G:-1.1%	L:7.00 C:5.88 G:-16.0%	L:0.31 C:0.34 G:8.5%	L:6.66 C:5.08 G:-23.8%	L:1.97 C:1.23 G:-37.5%	L:15.31 C:15.56 G:1.6%	L:0.11 C:0.08 G:-27.5%	L:1.12 C:3.07 G:174.2%
KUM1 L:39.84 C:37.97 G:-4.7%	L:0.10 C:0.21 G:116.9%	L:0.71 C:0.83 G:16.5%	L:8.51 C:7.59 G:-10.8%	L:0.27 C:0.71 G:162.7%	L:9.26 C:10.29 G:11.2%	L:2.39 C:2.20 G:-7.8%	L:18.10 C:14.40 G:-20.4%	L:0.18 C:0.15 G:-15.3%	L:0.32 C:1.58 G:391.2%
TNJ2 L:36.22 C:33.07 G:-8.7%	L:0.27 C:0.22 G:-20.3%	L:0.86 C:1.22 G:42.2%	L:6.88 C:5.48 G:-20.3%	L:0.30 C:0.31 G:3.7%	L:7.46 C:8.98 G:20.4%	L:2.45 C:2.11 G:-13.8%	L:13.65 C:11.97 G:-12.3%	L:0.09 C:0.08 G:-5.2%	L:4.27 C:2.70 G:-36.9%
PBR1 L:12.65 C:11.13 G:-12.0%	L:0.07 C:0.08 G:25.1%	L:0.49 C:0.45 G:-8.2%	L:2.26 C:2.87 G:27.0%	L:0.06 C:0.16 G:178.6%	L:3.80 C:3.98 G:4.6%	L:0.82 C:0.56 G:-32.1%	L:5.17 C:2.74 G:-47.0%	L:0.07 C:0.02 G:-70.1%	L:-0.07 C:0.28 G:-508.8%
MSI1 L:18.91 C:15.08 G:-20.3%	L:0.32 C:0.22 G:-31.8%	L:0.22 C:0.48 G:114.9%	L:6.97 C:4.05 G:-41.9%	L:0.25 C:0.23 G:-10.3%	L:4.61 C:4.39 G:-4.8%	L:1.13 C:0.68 G:-39.7%	L:4.95 C:3.90 G:-21.2%	L:0.04 C:0.05 G:25.4%	L:0.41 C:1.09 G:162.1%
TRY2 L:12.80 C:9.90 G:-22.7%	L:0.01 C:0.06 G:469.3%	L:0.13 C:0.09 G:-29.8%	L:0.73 C:0.53 G:-27.8%	L:0.08 C:0.06 G:-25.3%	L:3.71 C:1.34 G:-63.8%	L:0.30 C:0.17 G:-44.3%	L:6.95 C:7.61 G:9.6%	L:0.09 C:0.03 G:-64.3%	L:0.79 C:0.00 G:-100.0%
TNJ1 L:51.62 C:39.84 G:-22.8%	L:0.43 C:0.16 G:-63.8%	L:0.76 C:1.00 G:31.7%	L:13.78 C:7.41 G:-46.2%	L:0.30 C:0.26 G:-13.3%	L:13.12 C:12.13 G:-7.6%	L:2.19 C:2.75 G:25.5%	L:19.60 C:14.86 G:-24.2%	L:0.14 C:0.12 G:-14.3%	L:1.30 C:1.16 G:-10.9%
WEST-01									
L:401.91 C:449.58 G:11.9%	L:4.18 C:6.61 G:58.3%	L:11.72 C:15.56 G:32.8%	L:86.20 C:111.81 G:29.7%	L:4.71 C:8.32 G:76.9%	L:139.76 C:128.25 G:-8.2%	L:35.83 C:36.27 G:1.2%	L:99.79 C:110.55 G:10.8%	L:1.24 C:1.33 G:7.2%	L:18.47 C:30.87 G:67.1%
PPI1 L:6.36 C:17.94 G:182.2%	L:0.17 C:0.38 G:122.2%	L:0.23 C:0.43 G:82.8%	L:2.33 C:8.99 G:286.5%	L:0.05 C:0.37 G:642.9%	L:1.62 C:3.12 G:92.7%	L:0.53 C:1.15 G:115.9%	L:1.00 C:2.07 G:107.0%	L:0.02 C:0.04 G:51.6%	L:0.40 C:1.39 G:248.3%

Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANR1 L:2.33 C:4.91 G:111.0%	L:0.09 C:0.04 G:-57.8%	L:0.04 C:0.27 G:601.6%	L:0.41 C:0.78 G:92.4%	L:0.00 C:0.15 G:0.0%	L:1.06 C:1.61 G:52.3%	L:0.39 C:0.57 G:46.8%	L:0.33 C:1.27 G:279.5%	L:0.01 C:0.01 G:46.8%	L:0.00 C:0.20 G:0.0%
CNR1 L:8.35 C:17.36 G:107.9%	L:0.19 C:0.61 G:224.8%	L:0.06 C:0.12 G:107.7%	L:2.99 C:7.87 G:163.3%	L:0.22 C:0.39 G:78.8%	L:1.95 C:3.26 G:67.2%	L:0.37 C:0.61 G:67.3%	L:1.94 C:2.70 G:39.1%	L:0.00 C:0.00 G:400.2%	L:0.64 C:1.79 G:181.8%
PDM1 L:5.66 C:9.70 G:71.4%	L:0.11 C:0.07 G:-37.2%	L:0.14 C:0.27 G:85.8%	L:1.63 C:2.17 G:33.1%	L:0.03 C:0.05 G:66.7%	L:2.36 C:2.95 G:25.1%	L:0.70 C:0.74 G:5.8%	L:0.67 C:3.00 G:345.7%	L:0.01 C:0.03 G:99.2%	L:0.00 C:0.43 G:0.0%
GDR1 L:10.54 C:17.03 G:61.6%	L:0.10 C:0.65 G:562.7%	L:0.08 C:0.29 G:264.6%	L:3.39 C:7.30 G:115.0%	L:0.09 C:0.27 G:183.4%	L:3.17 C:3.59 G:13.0%	L:0.41 C:0.21 G:-48.1%	L:2.97 C:3.19 G:7.3%	L:0.01 C:0.00 G:-100.0%	L:0.31 C:1.53 G:393.6%
KGI1 L:12.52 C:19.57 G:56.3%	L:0.61 C:0.42 G:-30.9%	L:0.26 C:0.38 G:47.3%	L:5.97 C:10.87 G:82.1%	L:0.20 C:0.21 G:6.1%	L:2.01 C:3.02 G:50.4%	L:0.76 C:0.38 G:-50.0%	L:2.04 C:3.03 G:48.6%	L:0.00 C:0.01 G:0.0%	L:0.69 C:1.26 G:84.3%
GBM1 L:9.80 C:12.99 G:32.6%	L:0.11 C:0.25 G:129.7%	L:0.00 C:0.08 G:0.0%	L:1.69 C:4.67 G:177.2%	L:0.01 C:0.34 G:2802.6%	L:3.77 C:2.23 G:-40.9%	L:0.70 C:0.41 G:-41.2%	L:2.63 C:3.58 G:36.0%	L:0.05 C:0.04 G:-23.9%	L:0.84 C:1.39 G:65.6%
KMR1 L:33.16 C:43.87 G:32.3%	L:0.26 C:0.92 G:250.2%	L:1.24 C:1.83 G:48.1%	L:3.83 C:12.04 G:214.3%	L:0.80 C:0.78 G:-3.1%	L:11.05 C:10.20 G:-7.7%	L:2.93 C:4.25 G:45.3%	L:9.96 C:10.75 G:7.9%	L:0.04 C:0.13 G:261.2%	L:3.05 C:2.97 G:-2.7%
SUL1 L:8.16 C:10.53 G:29.1%	L:0.08 C:0.15 G:83.2%	L:0.19 C:0.31 G:64.9%	L:1.36 C:0.58 G:-57.0%	L:0.09 C:0.18 G:107.8%	L:3.44 C:5.04 G:46.5%	L:1.50 C:1.63 G:8.4%	L:1.27 C:2.00 G:57.9%	L:0.02 C:0.03 G:36.5%	L:0.20 C:0.58 G:191.2%
SNR1 L:15.60 C:19.99 G:28.1%	L:0.07 C:0.16 G:139.5%	L:0.82 C:0.80 G:-3.5%	L:2.02 C:1.47 G:-27.4%	L:0.13 C:0.49 G:267.7%	L:8.40 C:10.10 G:20.3%	L:2.05 C:2.89 G:41.1%	L:1.81 C:3.17 G:74.8%	L:0.08 C:0.07 G:-6.0%	L:0.22 C:0.85 G:290.2%
KGM1 L:9.33 C:11.51 G:23.3%	L:0.12 C:0.19 G:52.1%	L:0.10 C:0.15 G:52.5%	L:3.94 C:3.82 G:-3.0%	L:0.18 C:0.19 G:7.5%	L:3.68 C:3.57 G:-2.8%	L:0.77 C:1.16 G:50.8%	L:0.34 C:1.56 G:363.8%	L:0.02 C:0.04 G:71.4%	L:0.19 C:0.83 G:333.0%
CBE3 L:7.62 C:9.31 G:22.3%	L:0.09 C:0.13 G:48.8%	L:0.26 C:0.42 G:61.8%	L:0.94 C:0.98 G:5.0%	L:0.07 C:0.31 G:322.9%	L:4.03 C:2.63 G:-34.7%	L:1.45 C:1.07 G:-26.0%	L:0.73 C:2.50 G:240.2%	L:0.05 C:0.04 G:-15.1%	L:0.00 C:1.23 G:0.0%
CBE1 L:10.95 C:13.20 G:20.6%	L:0.05 C:0.18 G:264.8%	L:0.55 C:0.93 G:68.7%	L:0.97 C:1.25 G:28.1%	L:0.07 C:0.48 G:585.6%	L:5.24 C:4.48 G:-14.5%	L:1.33 C:2.13 G:60.2%	L:2.59 C:3.08 G:18.7%	L:0.07 C:0.07 G:-1.8%	L:0.07 C:0.61 G:817.6%
CBE2 L:69.75 C:77.02 G:10.4%	L:0.68 C:1.01 G:47.3%	L:2.04 C:2.73 G:34.1%	L:11.92 C:14.75 G:23.7%	L:0.73 C:1.49 G:104.3%	L:25.52 C:24.44 G:-4.2%	L:4.68 C:5.04 G:7.7%	L:20.70 C:24.14 G:16.6%	L:0.35 C:0.26 G:-23.9%	L:3.13 C:3.16 G:1.0%
PLI1 L:20.42 C:20.65 G:1.1%	L:0.11 C:0.12 G:10.0%	L:0.33 C:1.36 G:310.7%	L:2.92 C:1.76 G:-39.8%	L:0.16 C:0.54 G:236.8%	L:9.18 C:5.87 G:-36.0%	L:2.36 C:1.83 G:-22.7%	L:4.82 C:7.41 G:53.6%	L:0.06 C:0.08 G:48.4%	L:0.47 C:1.67 G:254.4%
UMP1 L:12.70 C:12.62 G:-0.6%	L:0.07 C:0.03 G:-59.9%	L:0.16 C:0.22 G:41.3%	L:2.34 C:0.82 G:-65.1%	L:0.04 C:0.08 G:137.9%	L:4.01 C:6.24 G:55.4%	L:1.46 C:0.67 G:-54.1%	L:3.58 C:3.80 G:6.0%	L:0.04 C:0.08 G:98.4%	L:1.01 C:0.68 G:-32.2%
DPM2 L:13.38 C:13.25 G:-0.9%	L:0.11 C:0.08 G:-29.7%	L:0.43 C:0.54 G:26.8%	L:1.95 C:3.17 G:63.0%	L:0.05 C:0.17 G:220.8%	L:4.55 C:4.20 G:-7.6%	L:1.22 C:1.51 G:23.7%	L:3.59 C:2.38 G:-33.6%	L:0.06 C:0.05 G:-15.1%	L:1.43 C:1.15 G:-19.4%
CBE4 L:21.29 C:20.73 G:-2.6%	L:0.17 C:0.32 G:85.5%	L:1.37 C:1.06 G:-23.0%	L:2.38 C:2.02 G:-15.2%	L:0.40 C:0.43 G:6.7%	L:10.09 C:8.42 G:-16.5%	L:2.76 C:2.40 G:-13.0%	L:3.06 C:5.21 G:70.3%	L:0.11 C:0.08 G:-28.2%	L:0.95 C:0.79 G:-16.3%



Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:20.43 C:19.38 G:-5.1%	L:0.15 C:0.17 G:9.7%	L:0.23 C:0.49 G:118.5%	L:4.42 C:6.93 G:56.7%	L:0.26 C:0.16 G:-39.3%	L:8.08 C:4.70 G:-41.8%	L:1.66 C:1.49 G:-10.1%	L:4.49 C:4.62 G:2.8%	L:0.09 C:0.06 G:-25.1%	L:1.04 C:0.75 G:-27.9%
SYM2 L:12.72 C:11.70 G:-8.1%	L:0.17 C:0.11 G:-36.4%	L:0.20 C:0.42 G:110.3%	L:3.65 C:2.95 G:-19.2%	L:0.03 C:0.17 G:553.6%	L:2.19 C:2.67 G:21.8%	L:0.97 C:0.66 G:-31.8%	L:4.61 C:2.51 G:-45.5%	L:0.04 C:0.04 G:9.7%	L:0.87 C:2.16 G:148.9%
MPM1 L:15.11 C:12.83 G:-15.1%	L:0.07 C:0.14 G:116.2%	L:0.67 C:0.67 G:0.6%	L:1.18 C:2.31 G:96.1%	L:0.06 C:0.24 G:332.3%	L:4.73 C:3.39 G:-28.5%	L:2.05 C:1.68 G:-18.1%	L:6.25 C:3.16 G:-49.5%	L:0.05 C:0.03 G:-37.7%	L:0.06 C:1.22 G:2112.6%
UAM1 L:35.62 C:27.78 G:-22.0%	L:0.23 C:0.24 G:4.8%	L:1.58 C:0.57 G:-63.6%	L:10.00 C:8.80 G:-11.9%	L:0.84 C:0.48 G:-42.9%	L:7.55 C:3.91 G:-48.1%	L:1.81 C:1.79 G:-1.2%	L:11.00 C:9.30 G:-15.5%	L:0.00 C:0.00 G:0.0%	L:2.62 C:2.68 G:2.1%
AVI1 L:14.77 C:10.84 G:-26.6%	L:0.11 C:0.11 G:-2.1%	L:0.33 C:0.51 G:54.0%	L:3.37 C:2.10 G:-37.7%	L:0.08 C:0.20 G:168.8%	L:4.89 C:2.89 G:-40.9%	L:1.59 C:1.06 G:-33.3%	L:4.26 C:2.74 G:-35.7%	L:0.02 C:0.04 G:86.0%	L:0.11 C:1.18 G:968.1%
TPR2 L:25.37 C:14.89 G:-41.3%	L:0.26 C:0.14 G:-46.1%	L:0.42 C:0.71 G:67.2%	L:10.62 C:3.41 G:-67.8%	L:0.12 C:0.14 G:14.1%	L:7.20 C:5.72 G:-20.6%	L:1.38 C:0.92 G:-33.4%	L:5.12 C:3.39 G:-33.8%	L:0.04 C:0.08 G:77.7%	L:0.20 C:0.38 G:90.1%
WEST-02									
L:561.42 C:565.95 G:0.8%	L:6.31 C:5.50 G:-12.9%	L:13.82 C:17.11 G:23.8%	L:178.85 C:180.49 G:0.9%	L:3.66 C:7.25 G:98.0%	L:166.30 C:157.85 G:-5.1%	L:32.35 C:32.39 G:0.1%	L:141.24 C:131.84 G:-6.7%	L:1.77 C:1.81 G:2.0%	L:17.12 C:31.70 G:85.2%
SGI1 L:9.34 C:19.39 G:107.5%	L:0.10 C:0.28 G:164.4%	L:0.03 C:0.72 G:2215.0%	L:4.23 C:6.17 G:45.9%	L:0.02 C:0.28 G:1331.0%	L:2.22 C:5.19 G:134.2%	L:0.61 C:0.80 G:31.2%	L:1.74 C:5.59 G:220.7%	L:0.00 C:0.05 G:0.0%	L:0.39 C:0.30 G:-22.7%
PMP1 L:10.69 C:18.47 G:72.8%	L:0.23 C:0.34 G:46.0%	L:0.31 C:0.52 G:68.3%	L:5.30 C:10.68 G:101.6%	L:0.13 C:0.07 G:-45.8%	L:1.84 C:2.17 G:18.3%	L:0.70 C:0.76 G:8.2%	L:2.05 C:2.70 G:32.0%	L:0.03 C:0.03 G:13.6%	L:0.11 C:1.19 G:984.1%
HRR1 L:12.92 C:17.84 G:38.0%	L:0.36 C:0.36 G:0.5%	L:0.15 C:0.49 G:233.2%	L:8.85 C:10.71 G:20.9%	L:0.02 C:0.15 G:789.1%	L:1.35 C:2.24 G:65.8%	L:0.89 C:0.72 G:-18.4%	L:1.29 C:2.17 G:67.9%	L:0.01 C:0.04 G:256.3%	L:0.00 C:0.95 G:59041.8%
VKL1 L:10.70 C:14.51 G:35.7%	L:0.13 C:0.20 G:51.0%	L:0.30 C:0.30 G:-1.4%	L:2.75 C:4.59 G:67.2%	L:0.13 C:0.32 G:150.8%	L:3.12 C:3.79 G:21.6%	L:0.43 C:1.11 G:161.1%	L:3.04 C:3.67 G:20.6%	L:0.04 C:0.05 G:17.7%	L:0.75 C:0.47 G:-37.4%
PLC1 L:11.40 C:14.80 G:29.8%	L:0.20 C:0.18 G:-6.1%	L:0.51 C:0.37 G:-28.9%	L:4.13 C:9.26 G:124.1%	L:0.13 C:0.05 G:-62.7%	L:2.25 C:2.61 G:16.0%	L:1.10 C:0.59 G:-46.0%	L:2.83 C:1.60 G:-43.3%	L:0.02 C:0.03 G:32.7%	L:0.22 C:0.10 G:-53.7%
HSR2 L:34.52 C:42.61 G:23.5%	L:0.38 C:0.33 G:-14.5%	L:1.71 C:2.32 G:35.1%	L:6.23 C:9.73 G:56.1%	L:0.13 C:0.47 G:256.5%	L:12.52 C:11.93 G:-4.7%	L:1.89 C:2.52 G:32.9%	L:10.62 C:12.49 G:17.6%	L:0.00 C:0.15 G:4574.8%	L:1.01 C:2.69 G:165.1%
ATU1 L:22.35 C:24.80 G:10.9%	L:0.36 C:0.23 G:-34.8%	L:0.40 C:0.84 G:111.0%	L:9.37 C:8.91 G:-4.9%	L:0.08 C:0.16 G:99.8%	L:6.21 C:6.05 G:-2.6%	L:0.37 C:1.34 G:261.6%	L:4.97 C:6.01 G:20.9%	L:0.07 C:0.06 G:-10.6%	L:0.53 C:1.20 G:126.6%
TCG1 L:12.61 C:13.64 G:8.2%	L:0.14 C:0.09 G:-36.3%	L:0.50 C:0.15 G:-69.9%	L:2.07 C:2.98 G:43.9%	L:0.09 C:0.15 G:71.6%	L:4.01 C:4.83 G:20.4%	L:0.55 C:0.35 G:-36.7%	L:5.08 C:3.48 G:-31.5%	L:0.05 C:0.05 G:0.3%	L:0.12 C:1.57 G:1178.7%
ERD2 L:28.42 C:30.71 G:8.1%	L:0.18 C:0.09 G:-49.2%	L:0.78 C:1.67 G:115.0%	L:3.36 C:2.66 G:-20.9%	L:0.32 C:0.50 G:56.2%	L:9.33 C:12.45 G:33.4%	L:2.03 C:2.39 G:17.4%	L:11.01 C:9.10 G:-17.3%	L:0.16 C:0.15 G:-7.6%	L:1.25 C:1.70 G:35.6%



Information:

LMTD : 01-09-2024 To 08-09-2024

MTD : 01-09-2025 To 08-09-2025

LMTD Sales

5,781.41 L

MTD Sales

6,585.38 L

Growth

13.91 %

A2A Growth

2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DPR1 L:9.45 C:10.11 G:7.0%	L:0.07 C:0.10 G:38.9%	L:0.17 C:0.53 G:210.9%	L:4.04 C:3.16 G:-21.8%	L:0.02 C:0.18 G:937.2%	L:1.72 C:2.52 G:46.6%	L:0.64 C:0.54 G:-14.7%	L:2.01 C:1.63 G:-19.0%	L:0.03 C:0.03 G:5.8%	L:0.76 C:1.42 G:87.2%
VPD1 L:22.52 C:23.70 G:5.3%	L:0.18 C:0.24 G:34.1%	L:0.50 C:0.46 G:-8.7%	L:8.47 C:8.11 G:-4.2%	L:0.11 C:0.63 G:481.9%	L:6.08 C:5.21 G:-14.4%	L:0.80 C:1.48 G:85.5%	L:5.49 C:6.87 G:25.0%	L:0.08 C:0.08 G:-0.7%	L:0.80 C:0.63 G:-22.0%
OML1 L:22.80 C:23.26 G:2.0%	L:0.22 C:0.24 G:11.6%	L:0.29 C:0.52 G:80.9%	L:9.31 C:9.96 G:6.9%	L:0.21 C:0.42 G:99.3%	L:7.72 C:6.42 G:-16.8%	L:0.53 C:1.03 G:93.7%	L:4.43 C:3.69 G:-16.7%	L:0.10 C:0.07 G:-29.8%	L:0.00 C:0.92 G:0.0%
SLM3 L:28.87 C:29.42 G:1.9%	L:0.22 C:0.28 G:26.0%	L:0.29 C:0.50 G:72.3%	L:10.34 C:6.29 G:-39.2%	L:0.10 C:0.30 G:210.1%	L:7.30 C:9.72 G:33.2%	L:2.14 C:1.31 G:-38.7%	L:7.40 C:7.65 G:3.5%	L:0.09 C:0.11 G:19.7%	L:0.99 C:3.26 G:229.2%
EDP1 L:9.76 C:9.95 G:1.9%	L:0.08 C:0.17 G:120.2%	L:0.16 C:0.17 G:3.4%	L:2.09 C:3.28 G:57.1%	L:0.17 C:0.03 G:-82.6%	L:3.10 C:2.60 G:-16.1%	L:0.40 C:0.43 G:8.8%	L:2.94 C:3.11 G:5.9%	L:0.04 C:0.03 G:-25.0%	L:0.80 C:0.13 G:-84.1%
KVP1 L:10.79 C:10.94 G:1.4%	L:0.22 C:0.15 G:-30.6%	L:0.32 C:1.00 G:211.5%	L:3.76 C:1.97 G:-47.5%	L:0.01 C:0.07 G:641.1%	L:3.92 C:4.23 G:8.0%	L:0.41 C:1.05 G:157.7%	L:1.58 C:1.31 G:-17.1%	L:0.03 C:0.02 G:-26.2%	L:0.53 C:1.12 G:110.4%
TRM1 L:24.38 C:24.64 G:1.1%	L:0.25 C:0.19 G:-23.3%	L:0.54 C:1.13 G:108.5%	L:9.73 C:12.34 G:26.9%	L:0.11 C:0.23 G:108.8%	L:8.17 C:5.04 G:-38.4%	L:1.31 C:1.68 G:27.5%	L:3.62 C:3.74 G:3.1%	L:0.12 C:0.07 G:-43.8%	L:0.52 C:0.23 G:-56.0%
SLM2 L:16.14 C:15.50 G:-3.9%	L:0.23 C:0.22 G:-4.5%	L:0.53 C:0.20 G:-61.9%	L:3.89 C:2.92 G:-24.7%	L:0.14 C:0.10 G:-26.1%	L:5.90 C:5.19 G:-12.0%	L:1.38 C:1.11 G:-19.3%	L:3.74 C:5.23 G:39.8%	L:0.09 C:0.07 G:-21.3%	L:0.25 C:0.45 G:84.3%
SLM1 L:52.58 C:49.92 G:-5.1%	L:0.28 C:0.36 G:27.7%	L:1.20 C:0.76 G:-36.8%	L:21.06 C:18.67 G:-11.4%	L:0.46 C:0.44 G:-2.9%	L:14.43 C:11.51 G:-20.2%	L:2.58 C:2.80 G:8.6%	L:12.07 C:12.35 G:2.4%	L:0.13 C:0.12 G:-4.4%	L:0.38 C:2.90 G:671.7%
DPR2 L:13.74 C:13.00 G:-5.4%	L:0.15 C:0.11 G:-27.0%	L:0.05 C:0.71 G:1466.3%	L:5.60 C:5.78 G:3.1%	L:0.04 C:0.18 G:370.6%	L:4.60 C:2.60 G:-43.5%	L:0.77 C:0.61 G:-21.2%	L:1.16 C:2.40 G:106.7%	L:0.06 C:0.02 G:-63.2%	L:1.32 C:0.60 G:-54.6%
RSP1 L:14.02 C:12.69 G:-9.4%	L:0.20 C:0.11 G:-46.2%	L:0.21 C:0.07 G:-64.9%	L:3.74 C:2.32 G:-38.0%	L:0.06 C:0.28 G:342.8%	L:3.11 C:4.46 G:43.2%	L:0.94 C:0.66 G:-29.7%	L:5.56 C:3.32 G:-40.2%	L:0.05 C:0.05 G:-1.0%	L:0.14 C:1.42 G:881.6%
ERD1 L:27.03 C:23.78 G:-12.0%	L:0.14 C:0.09 G:-31.9%	L:0.51 C:0.82 G:60.1%	L:2.02 C:2.45 G:21.2%	L:0.17 C:0.47 G:185.4%	L:8.66 C:7.79 G:-10.1%	L:1.72 C:1.00 G:-42.1%	L:13.25 C:10.03 G:-24.3%	L:0.13 C:0.08 G:-39.0%	L:0.42 C:1.05 G:147.4%
BMD1 L:13.68 C:12.00 G:-12.3%	L:0.20 C:0.16 G:-20.6%	L:0.30 C:0.34 G:12.6%	L:3.17 C:4.87 G:53.9%	L:0.04 C:0.15 G:238.2%	L:4.41 C:2.99 G:-32.2%	L:1.02 C:0.63 G:-38.1%	L:3.84 C:2.60 G:-32.3%	L:0.05 C:0.03 G:-37.1%	L:0.64 C:0.22 G:-65.6%
PDR1 L:9.04 C:7.89 G:-12.7%	L:0.12 C:0.05 G:-58.0%	L:0.22 C:0.25 G:13.7%	L:2.69 C:0.69 G:-74.3%	L:0.03 C:0.07 G:152.5%	L:3.30 C:3.50 G:6.0%	L:0.46 C:0.51 G:9.8%	L:2.23 C:2.44 G:9.4%	L:0.06 C:0.07 G:26.2%	L:-0.07 C:0.31 G:-563.8%
MCR1 L:24.26 C:20.84 G:-14.1%	L:0.45 C:0.16 G:-64.5%	L:0.92 C:0.70 G:-23.7%	L:10.83 C:5.71 G:-47.2%	L:0.13 C:0.32 G:139.0%	L:6.02 C:7.65 G:27.2%	L:1.65 C:0.97 G:-41.3%	L:3.15 C:3.63 G:15.1%	L:0.08 C:0.10 G:27.0%	L:1.03 C:1.60 G:55.3%
HSR1 L:28.05 C:23.96 G:-14.6%	L:0.18 C:0.14 G:-22.1%	L:1.14 C:0.34 G:-70.3%	L:6.66 C:6.96 G:4.5%	L:0.02 C:0.47 G:2256.4%	L:10.61 C:9.22 G:-13.0%	L:1.58 C:1.93 G:22.1%	L:7.34 C:4.14 G:-43.6%	L:0.00 C:0.08 G:33209.7%	L:0.51 C:0.67 G:29.8%
KRI1 L:19.76 C:16.66 G:-15.7%	L:0.19 C:0.16 G:-15.3%	L:0.57 C:0.59 G:3.0%	L:5.66 C:3.60 G:-36.4%	L:0.07 C:0.17 G:148.6%	L:6.12 C:4.19 G:-31.6%	L:1.37 C:0.69 G:-49.8%	L:4.49 C:4.25 G:-5.3%	L:0.00 C:0.04 G:950.5%	L:1.29 C:2.99 G:131.0%



Information:

LMTD : 01-09-2024 To 08-09-2024
MTD : 01-09-2025 To 08-09-2025

LMTD Sales
5,781.41 L

MTD Sales
6,585.38 L

Growth
13.91 %

A2A Growth
2.64 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EPI1 L:18.49 C:14.58 G:-21.2%	L:0.26 C:0.17 G:-34.1%	L:0.28 C:0.32 G:16.6%	L:6.47 C:6.02 G:-6.9%	L:0.19 C:0.19 G:1.2%	L:6.39 C:4.42 G:-30.7%	L:1.39 C:1.04 G:-25.5%	L:3.33 C:2.37 G:-29.0%	L:0.08 C:0.05 G:-40.0%	L:0.11 C:0.00 G:-100.0%
MTR1 L:27.95 C:17.75 G:-36.5%	L:0.42 C:0.24 G:-44.3%	L:0.64 C:0.19 G:-70.7%	L:10.54 C:7.24 G:-31.3%	L:0.40 C:0.21 G:-48.9%	L:6.81 C:4.23 G:-37.9%	L:1.84 C:1.63 G:-11.3%	L:5.74 C:3.16 G:-45.0%	L:0.08 C:0.05 G:-39.6%	L:1.47 C:0.80 G:-45.2%
KMM1 L:15.17 C:8.59 G:-43.4%	L:0.18 C:0.07 G:-62.1%	L:0.27 C:0.12 G:-54.9%	L:2.49 C:2.46 G:-1.4%	L:0.15 C:0.18 G:21.3%	L:5.08 C:3.09 G:-39.2%	L:0.86 C:0.73 G:-15.1%	L:5.23 C:1.12 G:-78.6%	L:0.08 C:0.02 G:-74.9%	L:0.83 C:0.80 G:-3.7%