



Information:

LMTD : 01-08-2024 To 08-08-2024
MTD : 01-08-2025 To 08-08-2025LMTD Sales
5,942.69 LMTD Sales
8,381.77 LGrowth
41.04 %A2A Growth
28.63 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:62.79 C:72.02 G:14.7%	L:126.70 C:161.74 G:27.7%	L:1667.63 C:2036.43 G:22.1%	L:76.90 C:111.83 G:45.4%	L:1517.35 C:1914.84 G:26.2%	L:274.17 C:320.93 G:17.1%	L:1906.44 C:2541.42 G:33.3%	L:19.52 C:21.14 G:8.3%	L:178.92 C:319.29 G:78.5%
CHENNAI-01									
L:866.36 C:1057.77 G:22.1%	L:11.31 C:10.26 G:-9.2%	L:22.32 C:25.38 G:13.7%	L:238.67 C:247.52 G:3.7%	L:17.25 C:14.61 G:-15.3%	L:189.82 C:249.81 G:31.6%	L:34.00 C:36.46 G:7.2%	L:329.73 C:436.54 G:32.4%	L:2.37 C:2.36 G:-0.5%	L:20.88 C:34.82 G:66.7%
CH11	L:0.19 C:0.19 G:-2.3%	L:0.61 C:1.17 G:91.6%	L:7.47 C:4.15 G:-44.4%	L:0.56 C:0.57 G:1.0%	L:5.77 C:8.51 G:47.4%	L:1.27 C:1.18 G:-6.5%	L:16.38 C:43.17 G:163.6%	L:0.04 C:0.07 G:67.7%	L:0.00 C:0.19 G:0.0%
TKM1	L:0.26 C:0.22 G:-16.3%	L:0.27 C:0.44 G:64.1%	L:6.71 C:9.38 G:39.7%	L:0.29 C:0.46 G:57.3%	L:2.57 C:3.81 G:48.2%	L:0.74 C:0.69 G:-6.3%	L:2.35 C:7.19 G:206.0%	L:0.03 C:0.05 G:92.8%	L:0.08 C:0.65 G:732.1%
GUD2	L:0.25 C:0.21 G:-16.5%	L:0.43 C:0.78 G:82.6%	L:8.13 C:8.75 G:7.7%	L:0.35 C:0.25 G:-29.7%	L:6.19 C:7.85 G:26.8%	L:1.09 C:1.03 G:-5.0%	L:8.01 C:17.07 G:113.2%	L:0.05 C:0.05 G:-14.2%	L:0.33 C:2.09 G:530.2%
CH45	L:0.27 C:0.26 G:-2.4%	L:0.51 C:0.21 G:-58.7%	L:4.06 C:5.65 G:39.2%	L:0.11 C:0.10 G:-6.4%	L:8.03 C:9.26 G:15.4%	L:1.51 C:1.50 G:-0.9%	L:8.15 C:16.85 G:106.7%	L:0.08 C:0.04 G:-47.4%	L:0.68 C:1.90 G:178.5%
CH28	L:0.32 C:0.47 G:47.6%	L:1.11 C:1.15 G:3.2%	L:7.03 C:7.95 G:13.0%	L:0.24 C:1.00 G:314.9%	L:8.77 C:10.98 G:25.1%	L:1.19 C:2.17 G:83.2%	L:12.31 C:20.57 G:67.1%	L:0.15 C:0.16 G:8.7%	L:1.00 C:1.66 G:66.0%
CH05	L:0.29 C:0.36 G:22.1%	L:1.72 C:1.74 G:1.3%	L:8.57 C:11.77 G:37.3%	L:1.47 C:0.82 G:-43.9%	L:9.76 C:18.62 G:90.8%	L:2.93 C:2.41 G:-17.6%	L:21.51 C:28.39 G:32.0%	L:0.13 C:0.08 G:-35.7%	L:0.31 C:1.99 G:547.2%
MRM1	L:0.30 C:0.24 G:-21.9%	L:0.27 C:0.59 G:121.0%	L:9.03 C:7.50 G:-16.9%	L:0.55 C:0.88 G:61.3%	L:4.29 C:8.32 G:93.7%	L:1.32 C:1.03 G:-22.1%	L:8.56 C:13.77 G:60.9%	L:0.05 C:0.10 G:101.8%	L:0.44 C:2.18 G:393.5%
MC10	L:0.48 C:0.30 G:-36.9%	L:0.00 C:0.08 G:0.0%	L:7.32 C:8.95 G:22.2%	L:0.05 C:0.13 G:147.2%	L:0.00 C:0.33 G:10459.8%	L:0.00 C:0.01 G:0.0%	L:0.26 C:1.26 G:376.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.04 G:0.0%
CH14	L:0.73 C:0.57 G:-23.1%	L:1.25 C:2.22 G:77.1%	L:17.37 C:18.40 G:5.9%	L:1.62 C:1.16 G:-28.3%	L:11.11 C:18.53 G:66.8%	L:1.70 C:0.99 G:-41.5%	L:28.19 C:36.08 G:28.0%	L:0.16 C:0.29 G:75.4%	L:0.32 C:3.52 G:992.8%
CGL1	L:0.28 C:0.25 G:-10.5%	L:0.63 C:0.70 G:10.1%	L:6.26 C:6.75 G:7.8%	L:0.25 C:0.10 G:-60.2%	L:4.35 C:6.19 G:42.5%	L:0.51 C:0.38 G:-25.8%	L:5.94 C:8.06 G:35.6%	L:0.02 C:0.02 G:-3.8%	L:0.32 C:0.96 G:197.6%
CH37	L:0.27 C:0.20 G:-24.7%	L:0.08 C:0.27 G:233.3%	L:5.10 C:4.47 G:-12.4%	L:0.50 C:0.22 G:-55.8%	L:2.86 C:4.21 G:47.3%	L:0.40 C:0.50 G:25.3%	L:2.95 C:5.34 G:81.2%	L:0.05 C:0.03 G:-42.1%	L:0.11 C:0.10 G:-15.6%
CH38	L:0.33 C:0.36 G:9.6%	L:1.34 C:1.17 G:-12.9%	L:5.95 C:7.28 G:22.4%	L:0.24 C:0.44 G:86.9%	L:4.53 C:6.69 G:47.8%	L:0.97 C:1.51 G:56.2%	L:7.62 C:8.86 G:16.3%	L:0.09 C:0.06 G:-27.6%	L:0.46 C:0.28 G:-40.4%
SKL1	L:0.33 C:0.17 G:-47.2%	L:0.27 C:0.62 G:127.2%	L:8.13 C:5.99 G:-26.3%	L:0.27 C:0.27 G:-2.1%	L:5.68 C:8.98 G:57.9%	L:0.71 C:0.60 G:-15.4%	L:5.44 C:8.75 G:60.7%	L:0.05 C:0.04 G:-5.6%	L:0.37 C:0.61 G:64.9%



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LMTD Sales

5,942.69 L

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8,381.77 L

Growth

41.04 %

A2A Growth

28.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH35 L:22.52 C:27.21 G:20.8%	L:0.32 C:0.33 G:3.4%	L:0.40 C:0.80 G:100.0%	L:8.57 C:9.00 G:5.1%	L:0.52 C:0.19 G:-62.8%	L:3.75 C:6.30 G:67.9%	L:0.71 C:1.23 G:72.4%	L:7.16 C:8.42 G:17.6%	L:0.03 C:0.05 G:54.3%	L:1.05 C:0.87 G:-17.0%
CH30 L:33.07 C:39.82 G:20.4%	L:0.78 C:0.45 G:-42.9%	L:0.49 C:0.65 G:32.5%	L:5.84 C:15.31 G:162.0%	L:0.65 C:0.49 G:-24.5%	L:5.76 C:5.01 G:-13.0%	L:0.85 C:0.88 G:3.0%	L:17.56 C:13.44 G:-23.5%	L:0.07 C:0.02 G:-65.7%	L:1.05 C:3.58 G:239.7%
CH08 L:64.48 C:76.74 G:19.0%	L:0.48 C:0.87 G:79.0%	L:2.14 C:2.39 G:11.4%	L:12.04 C:14.69 G:22.0%	L:1.72 C:1.90 G:10.1%	L:18.64 C:21.47 G:15.2%	L:2.72 C:3.18 G:16.8%	L:24.53 C:30.26 G:23.3%	L:0.33 C:0.39 G:18.7%	L:1.86 C:1.58 G:-14.8%
CH07 L:40.38 C:47.15 G:16.8%	L:0.33 C:0.27 G:-16.9%	L:0.91 C:1.82 G:99.0%	L:12.35 C:11.27 G:-8.7%	L:0.69 C:0.56 G:-19.0%	L:7.20 C:11.45 G:59.1%	L:0.96 C:2.44 G:152.9%	L:16.39 C:17.92 G:9.3%	L:0.09 C:0.04 G:-50.9%	L:1.46 C:1.37 G:-5.9%
KNR1 L:23.03 C:26.57 G:15.4%	L:0.43 C:0.48 G:10.9%	L:0.77 C:0.09 G:-88.8%	L:7.10 C:11.24 G:58.2%	L:0.36 C:0.42 G:16.9%	L:6.06 C:5.06 G:-16.4%	L:0.71 C:0.57 G:-19.6%	L:7.04 C:7.48 G:6.4%	L:0.07 C:0.02 G:-66.1%	L:0.50 C:1.21 G:142.1%
CH16 L:62.06 C:71.29 G:14.9%	L:0.38 C:0.44 G:16.3%	L:1.30 C:1.48 G:13.6%	L:7.74 C:15.16 G:95.9%	L:0.74 C:1.31 G:78.0%	L:16.38 C:18.35 G:12.0%	L:3.55 C:2.68 G:-24.5%	L:29.97 C:29.99 G:0.1%	L:0.20 C:0.10 G:-50.2%	L:1.80 C:1.77 G:-1.9%
AVD1 L:40.30 C:44.81 G:11.2%	L:0.41 C:0.39 G:-5.6%	L:0.84 C:0.94 G:12.0%	L:12.78 C:15.94 G:24.7%	L:0.90 C:0.58 G:-36.1%	L:9.63 C:10.11 G:5.0%	L:1.21 C:1.10 G:-8.5%	L:13.48 C:13.95 G:3.5%	L:0.17 C:0.16 G:-6.1%	L:0.88 C:1.63 G:86.4%
GUD1 L:33.75 C:37.31 G:10.6%	L:0.27 C:0.27 G:3.5%	L:1.32 C:0.75 G:-43.5%	L:6.12 C:4.56 G:-25.4%	L:1.48 C:0.69 G:-53.2%	L:8.85 C:11.25 G:27.1%	L:1.87 C:1.38 G:-26.2%	L:12.89 C:16.44 G:27.5%	L:0.07 C:0.10 G:36.5%	L:0.88 C:1.87 G:112.2%
CH19 L:46.50 C:51.10 G:9.9%	L:0.38 C:0.31 G:-19.7%	L:1.21 C:1.52 G:25.8%	L:6.18 C:5.55 G:-10.2%	L:1.80 C:0.72 G:-59.9%	L:12.18 C:13.99 G:14.9%	L:2.38 C:2.11 G:-11.2%	L:21.26 C:25.69 G:20.9%	L:0.13 C:0.11 G:-16.8%	L:0.99 C:1.10 G:10.9%
CH42 L:46.57 C:50.67 G:8.8%	L:0.79 C:0.35 G:-55.6%	L:1.27 C:1.23 G:-3.2%	L:12.96 C:8.21 G:-36.7%	L:0.97 C:0.58 G:-40.2%	L:10.28 C:12.10 G:17.7%	L:1.69 C:2.71 G:60.5%	L:17.57 C:24.43 G:39.1%	L:0.07 C:0.15 G:107.6%	L:0.97 C:0.91 G:-6.1%
CH22 L:34.78 C:36.02 G:3.6%	L:0.26 C:0.24 G:-6.6%	L:1.68 C:1.02 G:-39.2%	L:7.75 C:5.95 G:-23.2%	L:0.09 C:0.31 G:256.9%	L:6.89 C:11.71 G:70.0%	L:1.03 C:1.86 G:81.4%	L:16.34 C:13.52 G:-17.2%	L:0.12 C:0.08 G:-32.2%	L:0.63 C:1.33 G:109.8%
MC09 L:5.16 C:4.92 G:-4.5%	L:0.18 C:0.14 G:-21.3%	L:0.00 C:0.00 G:0.0%	L:4.03 C:4.73 G:17.3%	L:0.01 C:0.04 G:166.0%	L:0.02 C:0.01 G:-28.5%	L:0.00 C:0.00 G:0.0%	L:0.86 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CH40 L:21.48 C:19.89 G:-7.4%	L:1.22 C:1.16 G:-4.3%	L:0.00 C:0.10 G:0.0%	L:13.55 C:10.70 G:-21.1%	L:0.02 C:0.02 G:-33.9%	L:0.69 C:0.90 G:30.6%	L:0.16 C:0.13 G:-23.1%	L:2.04 C:6.08 G:198.5%	L:0.01 C:0.00 G:-88.1%	L:3.79 C:0.81 G:-78.6%
CH39 L:24.12 C:21.05 G:-12.8%	L:0.20 C:0.21 G:5.0%	L:0.61 C:0.49 G:-19.2%	L:8.97 C:2.85 G:-68.2%	L:0.36 C:0.31 G:-12.5%	L:3.75 C:6.50 G:73.1%	L:1.07 C:1.30 G:21.7%	L:9.14 C:8.80 G:-3.7%	L:0.03 C:0.10 G:209.0%	L:0.00 C:0.48 G:-11338.0%
CH26 L:8.82 C:6.95 G:-21.2%	L:0.08 C:0.20 G:170.1%	L:0.10 C:0.52 G:427.2%	L:2.93 C:1.48 G:-49.5%	L:0.16 C:0.08 G:-50.7%	L:3.32 C:1.50 G:-54.8%	L:0.22 C:0.41 G:81.7%	L:1.81 C:2.76 G:52.2%	L:0.01 C:0.00 G:-73.7%	L:0.19 C:0.00 G:-100.0%
CH29 L:9.08 C:5.91 G:-34.9%	L:0.28 C:0.21 G:-24.6%	L:0.75 C:0.47 G:-37.5%	L:1.77 C:1.48 G:-16.5%	L:0.20 C:0.01 G:-94.4%	L:1.89 C:1.38 G:-27.0%	L:0.51 C:0.45 G:-11.6%	L:3.62 C:1.75 G:-51.6%	L:0.05 C:0.01 G:-76.1%	L:0.00 C:0.14 G:0.0%
MC02 L:8.57 C:3.24 G:-62.2%	L:0.21 C:0.13 G:-36.7%	L:0.04 C:0.00 G:-100.0%	L:6.84 C:2.41 G:-64.7%	L:0.08 C:0.00 G:-100.0%	L:0.63 C:0.43 G:-32.0%	L:0.01 C:0.00 G:-100.0%	L:0.41 C:0.26 G:-36.5%	L:0.00 C:0.00 G:-82.6%	L:0.34 C:0.00 G:-100.0%

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CHENNAI-02									
L:726.84 C:941.53 G:29.5%	L:9.38 C:10.92 G:16.5%	L:13.45 C:18.22 G:35.4%	L:246.23 C:291.17 G:18.3%	L:13.05 C:12.16 G:-6.8%	L:148.33 C:197.04 G:32.8%	L:22.57 C:27.03 G:19.8%	L:254.49 C:354.85 G:39.4%	L:1.88 C:1.68 G:-10.3%	L:17.46 C:28.46 G:63.0%
CH31 L:7.91 C:16.21 G:104.9%	L:0.15 C:0.19 G:26.3%	L:0.09 C:0.45 G:388.5%	L:1.36 C:5.49 G:303.6%	L:0.09 C:0.04 G:-49.3%	L:2.49 C:4.15 G:66.8%	L:0.33 C:0.25 G:-24.3%	L:3.25 C:5.41 G:66.4%	L:0.05 C:0.03 G:-32.2%	L:0.11 C:0.20 G:84.3%
UKI1 L:12.97 C:24.31 G:87.4%	L:0.27 C:0.71 G:162.9%	L:0.20 C:0.26 G:29.7%	L:6.52 C:11.33 G:73.9%	L:0.45 C:0.39 G:-12.7%	L:2.03 C:4.23 G:108.5%	L:0.15 C:0.21 G:38.6%	L:3.14 C:4.95 G:57.4%	L:0.02 C:0.03 G:16.7%	L:0.19 C:2.21 G:1035.4%
MC06 L:4.76 C:8.75 G:83.9%	L:0.23 C:0.22 G:-2.7%	L:0.00 C:0.02 G:0.0%	L:4.30 C:5.49 G:27.5%	L:0.00 C:0.06 G:0.0%	L:0.05 C:0.38 G:597.1%	L:0.00 C:0.13 G:0.0%	L:0.17 C:2.01 G:1082.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.43 G:0.0%
CH06 L:27.88 C:49.84 G:78.8%	L:0.30 C:0.26 G:-13.6%	L:0.36 C:0.31 G:-13.6%	L:5.52 C:13.57 G:146.0%	L:0.65 C:0.31 G:-51.9%	L:9.43 C:14.75 G:56.4%	L:1.54 C:0.93 G:-39.8%	L:9.98 C:19.22 G:92.6%	L:0.09 C:0.13 G:49.2%	L:0.02 C:0.36 G:2036.7%
MJR1 L:26.48 C:45.49 G:71.8%	L:0.36 C:0.96 G:165.9%	L:0.71 C:0.63 G:-11.8%	L:8.79 C:16.33 G:85.7%	L:0.69 C:0.32 G:-54.0%	L:5.02 C:8.55 G:70.2%	L:1.73 C:1.05 G:-39.5%	L:8.46 C:15.09 G:78.3%	L:0.07 C:0.09 G:31.8%	L:0.63 C:2.48 G:290.4%
CH27 L:10.92 C:18.65 G:70.8%	L:0.16 C:0.20 G:30.8%	L:0.32 C:0.18 G:-42.9%	L:3.79 C:5.80 G:53.2%	L:0.25 C:0.33 G:31.7%	L:2.70 C:2.56 G:-5.2%	L:0.37 C:0.55 G:50.1%	L:3.25 C:8.92 G:174.5%	L:0.03 C:0.01 G:-55.1%	L:0.06 C:0.08 G:51.9%
CH20 L:28.97 C:45.11 G:55.7%	L:0.32 C:0.80 G:151.7%	L:0.43 C:0.77 G:80.7%	L:12.70 C:16.42 G:29.3%	L:0.85 C:0.60 G:-28.8%	L:4.26 C:7.60 G:78.6%	L:0.90 C:0.99 G:10.9%	L:8.85 C:16.65 G:88.2%	L:0.04 C:0.07 G:54.9%	L:0.63 C:1.20 G:89.7%
CH34 L:29.84 C:46.36 G:55.4%	L:0.45 C:0.99 G:120.2%	L:0.68 C:1.15 G:68.3%	L:12.05 C:14.75 G:22.4%	L:0.34 C:0.21 G:-39.3%	L:4.42 C:10.91 G:146.8%	L:0.67 C:1.44 G:113.3%	L:10.30 C:14.16 G:37.5%	L:0.11 C:0.13 G:22.0%	L:0.81 C:2.63 G:224.0%
CH44 L:26.02 C:38.71 G:48.8%	L:0.59 C:0.72 G:23.6%	L:0.39 C:0.81 G:109.9%	L:7.11 C:16.22 G:128.1%	L:0.53 C:0.32 G:-40.3%	L:5.69 C:5.71 G:0.4%	L:0.71 C:0.91 G:29.2%	L:10.04 C:12.82 G:27.7%	L:0.03 C:0.06 G:119.0%	L:0.94 C:1.13 G:20.0%
CH12 L:37.27 C:54.76 G:46.9%	L:0.38 C:0.51 G:34.3%	L:1.36 C:0.59 G:-56.6%	L:8.66 C:15.04 G:73.7%	L:0.69 C:1.08 G:57.1%	L:9.17 C:11.75 G:28.1%	L:1.22 C:1.62 G:32.7%	L:15.43 C:22.44 G:45.4%	L:0.14 C:0.16 G:17.4%	L:0.24 C:1.57 G:559.8%
CH41 L:27.39 C:39.02 G:42.4%	L:0.30 C:0.15 G:-49.1%	L:0.36 C:1.04 G:186.9%	L:7.56 C:6.11 G:-19.3%	L:0.76 C:0.68 G:-10.2%	L:5.84 C:8.08 G:38.4%	L:0.61 C:0.78 G:27.8%	L:9.95 C:20.80 G:109.0%	L:0.07 C:0.03 G:-55.7%	L:1.94 C:1.34 G:-31.0%
GPD1 L:24.56 C:34.28 G:39.6%	L:0.26 C:0.42 G:62.5%	L:0.48 C:0.86 G:79.0%	L:9.95 C:15.68 G:57.6%	L:0.09 C:0.64 G:610.3%	L:4.58 C:4.78 G:4.4%	L:0.44 C:0.58 G:32.2%	L:8.34 C:9.50 G:13.9%	L:0.08 C:0.03 G:-67.0%	L:0.34 C:1.79 G:425.9%
MC05 L:10.49 C:14.19 G:35.3%	L:0.34 C:0.35 G:3.3%	L:0.00 C:0.00 G:0.0%	L:9.94 C:13.17 G:32.5%	L:0.21 C:0.07 G:-66.8%	L:0.00 C:0.02 G:596.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.59 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH15 L:80.22 C:108.48 G:35.2%	L:0.99 C:1.08 G:9.6%	L:1.30 C:1.70 G:30.4%	L:26.08 C:27.82 G:6.7%	L:1.29 C:2.02 G:57.5%	L:17.93 C:23.85 G:33.1%	L:1.85 C:5.49 G:197.3%	L:29.30 C:43.82 G:49.5%	L:0.22 C:0.26 G:19.8%	L:1.26 C:2.44 G:92.7%
CH21 L:52.29 C:70.29 G:34.4%	L:0.34 C:0.31 G:-7.8%	L:0.87 C:1.05 G:20.0%	L:25.20 C:19.63 G:-22.1%	L:0.65 C:1.23 G:90.9%	L:8.35 C:12.54 G:50.2%	L:1.65 C:1.21 G:-26.6%	L:11.81 C:30.81 G:160.8%	L:0.13 C:0.13 G:0.8%	L:3.29 C:3.38 G:2.9%



Information:

LMTD : 01-08-2024 To 08-08-2024

MTD : 01-08-2025 To 08-08-2025

LMTD Sales

5,942.69 L

MTD Sales

8,381.77 L

Growth

41.04 %

A2A Growth

28.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH33 L:28.46 C:37.58 G:32.0%	L:0.23 C:0.69 G:196.4%	L:0.43 C:1.07 G:145.8%	L:11.05 C:14.15 G:28.0%	L:0.57 C:0.30 G:-48.1%	L:5.51 C:9.35 G:69.6%	L:1.18 C:0.97 G:-17.9%	L:9.14 C:10.86 G:18.9%	L:0.04 C:0.05 G:22.2%	L:0.30 C:0.15 G:-51.2%
CH03 L:72.19 C:93.85 G:30.0%	L:0.55 C:0.78 G:42.6%	L:1.64 C:2.15 G:30.8%	L:15.40 C:23.12 G:50.1%	L:1.73 C:1.25 G:-27.5%	L:13.69 C:22.09 G:61.4%	L:2.56 C:2.43 G:-5.3%	L:34.15 C:38.77 G:13.5%	L:0.13 C:0.09 G:-27.8%	L:2.34 C:3.17 G:35.6%
CH18 L:40.17 C:48.02 G:19.5%	L:1.44 C:0.34 G:-76.5%	L:0.81 C:1.08 G:33.9%	L:7.43 C:12.38 G:66.5%	L:0.75 C:0.85 G:14.1%	L:11.89 C:12.70 G:6.9%	L:2.00 C:2.45 G:22.5%	L:14.86 C:16.95 G:14.1%	L:0.09 C:0.05 G:-40.3%	L:0.90 C:1.21 G:33.7%
CH43 L:24.01 C:28.54 G:18.9%	L:0.28 C:0.21 G:-26.4%	L:0.57 C:1.14 G:98.8%	L:4.44 C:6.47 G:45.6%	L:0.41 C:0.11 G:-72.9%	L:7.77 C:5.98 G:-23.1%	L:1.63 C:1.64 G:0.4%	L:8.59 C:11.59 G:35.0%	L:0.12 C:0.11 G:-10.2%	L:0.19 C:1.31 G:571.6%
CH36 L:11.56 C:12.19 G:5.4%	L:0.22 C:0.21 G:-1.5%	L:0.34 C:0.65 G:93.0%	L:2.25 C:3.15 G:39.8%	L:0.29 C:0.03 G:-91.2%	L:1.73 C:2.24 G:29.3%	L:0.39 C:0.40 G:3.1%	L:5.76 C:5.18 G:-10.2%	L:0.03 C:0.02 G:-51.5%	L:0.55 C:0.32 G:-42.2%
CH23 L:10.17 C:10.46 G:2.8%	L:0.08 C:0.09 G:4.3%	L:0.16 C:0.28 G:80.5%	L:2.36 C:2.41 G:2.3%	L:0.11 C:0.06 G:-47.5%	L:2.87 C:3.34 G:16.4%	L:0.33 C:0.16 G:-53.2%	L:4.08 C:4.03 G:-1.0%	L:0.02 C:0.02 G:-16.8%	L:0.16 C:0.07 G:-59.0%
CH24 L:32.46 C:32.24 G:-0.7%	L:0.22 C:0.09 G:-60.9%	L:0.83 C:0.81 G:-2.3%	L:7.20 C:8.05 G:11.8%	L:0.42 C:0.27 G:-35.1%	L:7.87 C:7.42 G:-5.7%	L:0.53 C:1.41 G:166.9%	L:15.05 C:13.91 G:-7.6%	L:0.12 C:0.08 G:-33.6%	L:0.21 C:0.20 G:-4.2%
CH32 L:9.38 C:7.67 G:-18.2%	L:0.12 C:0.07 G:-42.9%	L:0.03 C:0.07 G:125.7%	L:4.89 C:2.74 G:-44.0%	L:0.10 C:0.05 G:-54.6%	L:1.02 C:1.60 G:56.9%	L:0.12 C:0.35 G:177.1%	L:3.07 C:2.80 G:-8.8%	L:0.02 C:0.01 G:-79.5%	L:0.00 C:0.00 G:0.0%
CH09 L:44.99 C:34.22 G:-23.9%	L:0.37 C:0.33 G:-10.3%	L:0.31 C:0.62 G:100.8%	L:23.61 C:9.61 G:-59.3%	L:0.35 C:0.44 G:27.7%	L:6.33 C:7.47 G:18.0%	L:0.53 C:0.74 G:40.3%	L:12.79 C:14.22 G:11.1%	L:0.10 C:0.06 G:-43.4%	L:0.60 C:0.73 G:21.0%
CH01 L:2.28 C:1.26 G:-44.7%	L:0.02 C:0.00 G:-100.0%	L:0.04 C:0.08 G:87.6%	L:0.81 C:0.44 G:-45.3%	L:0.00 C:0.00 G:0.0%	L:0.17 C:0.18 G:6.8%	L:0.06 C:0.01 G:-77.2%	L:0.24 C:0.54 G:123.5%	L:0.00 C:0.00 G:0.0%	L:0.93 C:0.00 G:-100.0%
CH17 L:36.43 C:19.68 G:-46.0%	L:0.34 C:0.19 G:-42.8%	L:0.74 C:0.45 G:-38.7%	L:10.55 C:4.73 G:-55.2%	L:0.80 C:0.49 G:-39.1%	L:7.53 C:4.80 G:-36.3%	L:1.08 C:0.35 G:-68.0%	L:14.48 C:8.58 G:-40.8%	L:0.11 C:0.03 G:-76.6%	L:0.79 C:0.06 G:-92.0%
MC08 L:6.79 C:1.38 G:-79.7%	L:0.10 C:0.05 G:-53.4%	L:0.00 C:0.00 G:0.0%	L:6.69 C:1.09 G:-83.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:453.86 C:620.88 G:36.8%	L:8.37 C:9.90 G:18.2%	L:9.01 C:10.73 G:19.1%	L:188.22 C:251.63 G:33.7%	L:11.70 C:13.75 G:17.6%	L:102.23 C:126.32 G:23.6%	L:16.99 C:17.88 G:5.2%	L:103.20 C:159.51 G:54.6%	L:1.51 C:1.86 G:22.9%	L:12.63 C:29.29 G:132.0%
TRL1 L:25.18 C:45.78 G:81.8%	L:0.50 C:0.58 G:15.8%	L:0.83 C:1.27 G:52.6%	L:5.72 C:13.80 G:141.1%	L:1.33 C:0.90 G:-32.3%	L:8.74 C:10.51 G:20.3%	L:1.14 C:1.19 G:3.9%	L:6.48 C:14.42 G:122.5%	L:0.12 C:0.15 G:22.1%	L:0.30 C:2.95 G:875.1%
GDM1 L:12.54 C:22.51 G:79.5%	L:0.29 C:0.51 G:72.3%	L:0.03 C:0.44 G:1187.5%	L:7.44 C:14.28 G:91.9%	L:0.20 C:0.18 G:-5.4%	L:2.13 C:3.57 G:67.8%	L:0.25 C:0.16 G:-35.2%	L:1.50 C:3.09 G:105.8%	L:0.05 C:0.03 G:-36.4%	L:0.65 C:0.24 G:-62.4%
VNB1 L:12.33 C:21.40 G:73.5%	L:0.31 C:0.33 G:6.4%	L:0.14 C:0.22 G:62.8%	L:5.45 C:10.79 G:97.9%	L:0.27 C:0.52 G:94.7%	L:3.29 C:4.98 G:51.2%	L:0.66 C:0.47 G:-29.6%	L:1.78 C:3.26 G:82.9%	L:0.06 C:0.06 G:7.5%	L:0.37 C:0.77 G:106.1%



Information:

LMTD : 01-08-2024 To 08-08-2024
MTD : 01-08-2025 To 08-08-2025

LMTD Sales
5,942.69 L

MTD Sales
8,381.77 L

Growth
41.04 %

A2A Growth
28.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJD1 L:15.10 C:25.94 G:71.8%	L:0.45 C:0.52 G:15.7%	L:0.34 C:0.09 G:-74.1%	L:7.23 C:14.58 G:101.8%	L:0.83 C:0.31 G:-62.2%	L:1.71 C:4.28 G:149.6%	L:0.86 C:0.92 G:6.9%	L:3.32 C:4.98 G:50.0%	L:0.07 C:0.15 G:115.0%	L:0.28 C:0.10 G:-64.1%
ABR1 L:14.20 C:24.36 G:71.6%	L:0.22 C:0.42 G:93.0%	L:0.26 C:0.35 G:36.3%	L:4.27 C:10.75 G:151.5%	L:0.28 C:0.51 G:80.3%	L:2.70 C:3.95 G:45.9%	L:0.86 C:0.57 G:-33.0%	L:4.97 C:6.14 G:23.4%	L:0.05 C:0.06 G:31.0%	L:0.59 C:1.61 G:175.6%
PLR1 L:7.84 C:13.42 G:71.2%	L:0.11 C:0.16 G:50.9%	L:0.14 C:0.30 G:114.0%	L:2.89 C:5.99 G:107.5%	L:0.11 C:0.18 G:69.9%	L:2.93 C:2.65 G:-9.6%	L:0.37 C:0.45 G:19.8%	L:1.27 C:3.17 G:149.6%	L:0.03 C:0.05 G:56.8%	L:0.00 C:0.48 G:0.0%
BGR1 L:8.36 C:14.13 G:69.1%	L:0.16 C:0.28 G:70.2%	L:0.22 C:0.33 G:48.5%	L:5.03 C:6.22 G:23.7%	L:0.15 C:0.47 G:210.1%	L:1.49 C:3.77 G:152.5%	L:0.47 C:0.82 G:76.3%	L:0.45 C:1.91 G:322.8%	L:0.01 C:0.04 G:264.5%	L:0.37 C:0.29 G:-20.6%
WJP1 L:14.14 C:23.34 G:65.1%	L:0.43 C:0.22 G:-48.8%	L:0.15 C:0.31 G:106.0%	L:8.33 C:9.10 G:9.2%	L:0.25 C:0.52 G:106.8%	L:2.26 C:5.55 G:145.7%	L:0.28 C:0.49 G:71.5%	L:2.31 C:6.06 G:162.5%	L:0.04 C:0.09 G:108.9%	L:0.08 C:1.01 G:1154.4%
VS11 L:16.51 C:27.21 G:64.8%	L:0.18 C:0.29 G:58.3%	L:0.24 C:0.35 G:42.0%	L:4.53 C:8.29 G:83.2%	L:0.90 C:0.96 G:6.9%	L:5.44 C:5.26 G:-3.3%	L:0.57 C:0.72 G:26.0%	L:4.57 C:9.88 G:116.1%	L:0.07 C:0.07 G:3.6%	L:0.00 C:1.38 G:162552.9%
CYR1 L:10.04 C:16.10 G:60.3%	L:0.15 C:0.29 G:88.3%	L:0.13 C:0.39 G:213.8%	L:4.12 C:7.20 G:74.8%	L:0.09 C:0.26 G:204.6%	L:2.67 C:2.30 G:-14.1%	L:0.28 C:0.25 G:-10.9%	L:2.04 C:4.90 G:139.9%	L:0.03 C:0.04 G:50.0%	L:0.54 C:0.47 G:-12.5%
AKM1 L:21.80 C:34.73 G:59.3%	L:0.36 C:0.54 G:52.5%	L:0.42 C:0.81 G:95.2%	L:5.65 C:11.04 G:95.3%	L:0.55 C:1.34 G:144.1%	L:4.66 C:6.48 G:39.2%	L:0.58 C:0.78 G:34.8%	L:9.28 C:11.95 G:28.8%	L:0.09 C:0.11 G:33.4%	L:0.23 C:1.67 G:620.0%
SLG1 L:10.47 C:15.63 G:49.2%	L:0.16 C:0.36 G:132.5%	L:0.18 C:0.31 G:74.5%	L:4.44 C:8.29 G:86.7%	L:0.33 C:0.42 G:24.7%	L:2.95 C:0.71 G:-75.9%	L:0.04 C:0.58 G:1190.0%	L:2.01 C:4.36 G:117.2%	L:0.01 C:0.04 G:192.8%	L:0.34 C:0.56 G:61.9%
PTU1 L:5.99 C:8.68 G:45.0%	L:0.10 C:0.22 G:124.7%	L:0.09 C:0.12 G:31.6%	L:2.60 C:3.36 G:29.1%	L:0.15 C:0.11 G:-25.0%	L:1.44 C:2.02 G:40.3%	L:0.44 C:0.16 G:-63.0%	L:1.16 C:2.36 G:104.1%	L:0.01 C:0.02 G:46.7%	L:0.00 C:0.30 G:0.0%
CPT1 L:11.79 C:16.64 G:41.1%	L:0.27 C:0.41 G:52.1%	L:0.18 C:0.48 G:166.0%	L:4.18 C:6.04 G:44.5%	L:0.34 C:0.52 G:52.7%	L:3.38 C:3.19 G:-5.6%	L:0.47 C:0.51 G:9.0%	L:2.25 C:4.33 G:92.3%	L:0.04 C:0.06 G:57.3%	L:0.68 C:1.11 G:61.5%
ANI1 L:10.40 C:14.06 G:35.2%	L:0.22 C:0.29 G:30.5%	L:0.17 C:0.36 G:109.1%	L:3.48 C:5.09 G:46.0%	L:0.16 C:0.11 G:-27.9%	L:3.80 C:2.58 G:-31.9%	L:0.67 C:0.34 G:-49.9%	L:1.54 C:3.85 G:150.4%	L:0.05 C:0.05 G:-2.7%	L:0.31 C:1.40 G:348.1%
ARC2 L:15.87 C:21.40 G:34.8%	L:0.20 C:0.19 G:-4.9%	L:0.30 C:0.06 G:-78.8%	L:6.93 C:5.78 G:-16.5%	L:0.18 C:0.13 G:-28.8%	L:2.37 C:4.58 G:93.0%	L:0.42 C:0.33 G:-21.6%	L:5.22 C:9.92 G:90.2%	L:0.03 C:0.06 G:96.4%	L:0.22 C:0.35 G:55.4%
TRR1 L:39.96 C:53.33 G:33.5%	L:0.91 C:0.66 G:-27.8%	L:1.42 C:1.17 G:-17.3%	L:18.18 C:19.97 G:9.8%	L:0.65 C:0.89 G:36.3%	L:8.31 C:11.85 G:42.7%	L:1.94 C:1.83 G:-5.9%	L:7.69 C:12.92 G:67.9%	L:0.13 C:0.19 G:49.0%	L:0.73 C:3.85 G:429.5%
SBR1 L:22.86 C:30.09 G:31.7%	L:0.44 C:0.49 G:13.0%	L:0.59 C:0.28 G:-52.5%	L:8.24 C:9.45 G:14.6%	L:1.41 C:1.12 G:-20.6%	L:5.07 C:9.01 G:77.9%	L:0.74 C:1.10 G:47.3%	L:5.50 C:6.64 G:20.8%	L:0.16 C:0.07 G:-58.1%	L:0.72 C:1.95 G:171.9%
TRT1 L:16.47 C:20.22 G:22.8%	L:0.12 C:0.11 G:-6.7%	L:0.40 C:0.07 G:-81.2%	L:2.84 C:4.28 G:50.9%	L:0.39 C:0.75 G:91.2%	L:7.38 C:6.64 G:-10.0%	L:0.75 C:0.73 G:-1.8%	L:4.29 C:6.15 G:43.4%	L:0.08 C:0.06 G:-20.3%	L:0.23 C:1.41 G:514.3%
CGM1 L:17.92 C:21.83 G:21.8%	L:0.15 C:0.44 G:199.6%	L:0.06 C:0.49 G:665.1%	L:9.39 C:9.82 G:4.6%	L:0.32 C:0.36 G:12.0%	L:3.37 C:4.74 G:40.9%	L:0.32 C:0.44 G:35.2%	L:4.19 C:3.93 G:-6.3%	L:0.04 C:0.06 G:59.9%	L:0.08 C:1.55 G:1829.0%



Information:

LMTD : 01-08-2024 To 08-08-2024

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LMTD Sales

5,942.69 L

MTD Sales

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A2A Growth

28.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UGI1 L:12.48 C:15.12 G:21.2%	L:0.32 C:0.28 G:-12.4%	L:0.00 C:0.08 G:0.0%	L:8.23 C:9.31 G:13.1%	L:0.37 C:0.51 G:35.5%	L:0.89 C:2.81 G:215.9%	L:0.16 C:0.39 G:148.7%	L:1.56 C:0.75 G:-52.1%	L:0.02 C:0.03 G:60.2%	L:0.94 C:0.98 G:4.7%
VEL2 L:38.53 C:40.23 G:4.4%	L:0.70 C:0.50 G:-29.1%	L:0.87 C:0.63 G:-27.6%	L:13.41 C:16.42 G:22.5%	L:1.06 C:0.56 G:-46.7%	L:9.72 C:9.53 G:-2.0%	L:1.72 C:1.90 G:10.7%	L:10.19 C:9.37 G:-8.0%	L:0.10 C:0.12 G:16.7%	L:0.77 C:1.19 G:55.6%
KPM2 L:62.78 C:63.99 G:1.9%	L:1.14 C:1.43 G:24.8%	L:0.88 C:1.07 G:22.0%	L:34.11 C:28.08 G:-17.7%	L:0.92 C:1.26 G:37.7%	L:9.34 C:9.96 G:6.6%	L:1.48 C:1.39 G:-6.2%	L:12.80 C:17.67 G:38.1%	L:0.16 C:0.16 G:0.5%	L:1.94 C:2.96 G:52.8%
VEL1 L:30.29 C:30.75 G:1.5%	L:0.49 C:0.39 G:-20.0%	L:0.98 C:0.75 G:-24.0%	L:11.52 C:13.72 G:19.1%	L:0.45 C:0.83 G:86.0%	L:6.18 C:5.39 G:-12.8%	L:1.50 C:1.36 G:-9.1%	L:6.84 C:7.50 G:9.6%	L:0.07 C:0.08 G:16.0%	L:2.26 C:0.72 G:-68.1%
SOUTH ARCOT									
L:440.75 C:618.28 G:40.3%	L:4.43 C:4.75 G:7.3%	L:6.32 C:11.02 G:74.4%	L:156.86 C:173.00 G:10.3%	L:6.76 C:6.28 G:-7.1%	L:95.38 C:159.05 G:66.7%	L:14.41 C:23.20 G:61.1%	L:145.94 C:215.24 G:47.5%	L:1.35 C:1.45 G:7.7%	L:9.32 C:24.29 G:160.6%
POY1 L:33.52 C:65.06 G:94.1%	L:0.12 C:0.37 G:204.8%	L:0.78 C:1.90 G:143.4%	L:3.77 C:7.19 G:90.6%	L:0.13 C:0.74 G:461.0%	L:11.19 C:20.42 G:82.6%	L:1.50 C:3.64 G:142.4%	L:14.64 C:29.14 G:99.0%	L:0.22 C:0.30 G:34.7%	L:1.17 C:1.38 G:18.3%
KML1 L:14.25 C:27.19 G:90.8%	L:0.05 C:0.08 G:58.5%	L:0.18 C:0.17 G:-4.4%	L:1.61 C:3.70 G:129.9%	L:0.06 C:0.17 G:181.9%	L:4.50 C:9.57 G:112.7%	L:0.67 C:0.76 G:13.5%	L:6.97 C:11.96 G:71.6%	L:0.05 C:0.04 G:-15.3%	L:0.17 C:0.74 G:334.9%
VCM1 L:13.44 C:24.09 G:79.2%	L:0.09 C:0.18 G:104.6%	L:0.16 C:0.24 G:49.7%	L:2.50 C:5.95 G:138.0%	L:0.08 C:0.13 G:70.6%	L:4.78 C:5.73 G:20.0%	L:0.47 C:0.69 G:47.2%	L:5.23 C:9.88 G:89.0%	L:0.02 C:0.02 G:-21.9%	L:0.12 C:1.26 G:958.4%
CUD1 L:42.11 C:69.39 G:64.8%	L:0.39 C:0.38 G:-3.6%	L:0.88 C:1.38 G:56.6%	L:17.71 C:22.34 G:26.1%	L:0.96 C:0.69 G:-28.7%	L:5.54 C:17.35 G:213.1%	L:2.47 C:3.49 G:41.5%	L:13.35 C:22.08 G:65.3%	L:0.10 C:0.23 G:128.1%	L:0.70 C:1.46 G:107.0%
TRK1 L:27.45 C:42.12 G:53.4%	L:0.23 C:0.45 G:91.7%	L:0.49 C:0.49 G:-0.6%	L:11.65 C:14.70 G:26.1%	L:0.82 C:0.67 G:-19.0%	L:5.63 C:10.39 G:84.5%	L:0.28 C:0.80 G:191.7%	L:7.71 C:11.36 G:47.3%	L:0.08 C:0.10 G:25.5%	L:0.55 C:3.17 G:472.3%
KKI2 L:32.55 C:49.50 G:52.1%	L:0.35 C:0.35 G:0.1%	L:0.39 C:0.94 G:142.8%	L:11.02 C:11.95 G:8.4%	L:0.46 C:0.31 G:-32.0%	L:6.58 C:15.14 G:130.2%	L:1.98 C:2.02 G:1.8%	L:10.29 C:15.64 G:52.1%	L:0.08 C:0.09 G:19.2%	L:1.42 C:3.07 G:116.8%
VPM1 L:9.26 C:13.52 G:46.1%	L:0.07 C:0.22 G:225.8%	L:0.09 C:0.14 G:49.1%	L:2.91 C:5.50 G:88.7%	L:0.02 C:0.17 G:646.0%	L:1.66 C:2.52 G:51.4%	L:0.24 C:0.27 G:14.1%	L:4.16 C:4.07 G:-2.0%	L:0.04 C:0.04 G:-4.4%	L:0.07 C:0.60 G:827.2%
KLM1 L:23.98 C:34.79 G:45.0%	L:0.24 C:0.24 G:1.5%	L:0.14 C:0.67 G:384.5%	L:6.06 C:8.25 G:36.1%	L:0.54 C:0.84 G:56.0%	L:7.20 C:7.98 G:10.8%	L:0.69 C:1.15 G:65.8%	L:8.21 C:13.18 G:60.6%	L:0.09 C:0.07 G:-25.4%	L:0.82 C:2.41 G:194.3%
TDM1 L:19.95 C:28.92 G:45.0%	L:0.17 C:0.28 G:61.6%	L:0.19 C:0.53 G:175.3%	L:7.90 C:9.66 G:22.3%	L:0.17 C:0.09 G:-48.4%	L:4.34 C:8.18 G:88.4%	L:0.28 C:0.61 G:116.0%	L:5.58 C:8.67 G:55.2%	L:0.06 C:0.02 G:-59.3%	L:1.25 C:0.88 G:-29.0%
SJI1 L:23.98 C:33.19 G:38.4%	L:0.32 C:0.39 G:24.8%	L:0.07 C:0.32 G:332.5%	L:12.74 C:13.58 G:6.6%	L:0.47 C:0.34 G:-27.9%	L:3.80 C:5.72 G:50.5%	L:0.33 C:0.65 G:96.7%	L:5.98 C:10.87 G:81.9%	L:0.05 C:0.04 G:-20.2%	L:0.21 C:1.27 G:509.9%
VPM2 L:24.04 C:32.74 G:36.2%	L:0.25 C:0.26 G:3.9%	L:0.50 C:0.45 G:-10.3%	L:9.74 C:6.73 G:-30.8%	L:0.75 C:0.36 G:-51.6%	L:3.56 C:10.91 G:206.4%	L:0.43 C:0.91 G:110.8%	L:8.46 C:12.19 G:44.1%	L:0.06 C:0.07 G:28.1%	L:0.30 C:0.86 G:186.6%

Information:

LMTD : 01-08-2024 To 08-08-2024

MTD : 01-08-2025 To 08-08-2025

LMTD Sales

5,942.69 L

MTD Sales

8,381.77 L

Growth

41.04 %

A2A Growth

28.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ULP1 L:29.71 C:38.61 G:29.9%	L:0.36 C:0.29 G:-19.0%	L:0.75 C:0.69 G:-7.5%	L:14.37 C:13.64 G:-5.0%	L:0.27 C:0.59 G:122.3%	L:7.69 C:10.48 G:36.3%	L:0.81 C:1.33 G:64.5%	L:5.01 C:9.90 G:97.7%	L:0.04 C:0.04 G:17.3%	L:0.42 C:1.64 G:285.0%
TVM1 L:12.33 C:15.74 G:27.6%	L:0.30 C:0.18 G:-41.5%	L:0.15 C:0.39 G:149.4%	L:4.61 C:5.91 G:28.2%	L:0.56 C:0.07 G:-88.0%	L:1.73 C:2.19 G:26.8%	L:0.19 C:0.22 G:16.4%	L:4.71 C:5.56 G:18.0%	L:0.03 C:0.04 G:27.5%	L:0.05 C:1.19 G:2509.6%
CDM1 L:39.04 C:43.96 G:12.6%	L:0.60 C:0.29 G:-51.4%	L:0.55 C:1.05 G:92.2%	L:16.62 C:13.29 G:-20.0%	L:0.36 C:0.46 G:28.4%	L:7.41 C:8.39 G:13.3%	L:1.21 C:1.97 G:62.6%	L:11.24 C:16.64 G:48.0%	L:0.11 C:0.10 G:-1.9%	L:0.93 C:1.75 G:87.2%
POY2 L:24.27 C:26.96 G:11.1%	L:0.17 C:0.24 G:40.2%	L:0.36 C:0.74 G:107.9%	L:5.47 C:3.87 G:-29.2%	L:0.24 C:0.21 G:-11.0%	L:7.06 C:8.14 G:15.3%	L:0.84 C:2.18 G:157.8%	L:9.86 C:10.88 G:10.4%	L:0.15 C:0.07 G:-54.8%	L:0.13 C:0.64 G:403.8%
NVL2 L:27.91 C:30.94 G:10.8%	L:0.15 C:0.27 G:75.4%	L:0.37 C:0.41 G:10.2%	L:4.08 C:8.87 G:117.1%	L:0.42 C:0.34 G:-18.8%	L:6.12 C:7.08 G:15.6%	L:1.29 C:1.35 G:4.6%	L:14.52 C:11.30 G:-22.2%	L:0.11 C:0.13 G:10.6%	L:0.83 C:1.20 G:44.1%
TVM2 L:22.14 C:23.79 G:7.5%	L:0.34 C:0.20 G:-42.7%	L:0.04 C:0.09 G:121.2%	L:15.37 C:12.37 G:-19.5%	L:0.16 C:0.04 G:-76.6%	L:2.70 C:3.83 G:41.6%	L:0.14 C:0.37 G:175.5%	L:3.22 C:6.40 G:98.5%	L:0.02 C:0.02 G:-19.3%	L:0.14 C:0.48 G:246.6%
PRT1 L:20.83 C:17.77 G:-14.7%	L:0.22 C:0.10 G:-55.9%	L:0.23 C:0.44 G:91.1%	L:8.72 C:5.50 G:-36.9%	L:0.28 C:0.06 G:-79.7%	L:3.90 C:5.03 G:29.1%	L:0.59 C:0.79 G:35.1%	L:6.80 C:5.53 G:-18.7%	L:0.04 C:0.03 G:-16.9%	L:0.05 C:0.29 G:466.0%
SOUTH-01									
L:969.46 C:1239.14 G:27.8%	L:8.65 C:11.11 G:28.5%	L:20.91 C:28.97 G:38.5%	L:276.78 C:326.47 G:18.0%	L:9.02 C:21.90 G:142.9%	L:252.26 C:321.73 G:27.5%	L:53.56 C:58.95 G:10.1%	L:298.44 C:394.47 G:32.2%	L:3.91 C:3.96 G:1.3%	L:45.94 C:71.58 G:55.8%
TKS2 L:32.03 C:64.23 G:100.5%	L:0.29 C:0.56 G:94.0%	L:0.97 C:1.46 G:51.3%	L:9.32 C:20.22 G:117.0%	L:0.15 C:1.21 G:686.5%	L:8.33 C:18.79 G:125.7%	L:2.58 C:3.46 G:34.2%	L:8.57 C:14.19 G:65.6%	L:0.15 C:0.24 G:53.1%	L:1.67 C:4.09 G:145.0%
PKD1 L:20.82 C:40.58 G:95.0%	L:0.12 C:0.27 G:126.5%	L:0.27 C:0.60 G:121.1%	L:4.20 C:11.02 G:162.5%	L:0.08 C:0.29 G:272.1%	L:7.82 C:11.38 G:45.5%	L:0.89 C:1.38 G:55.0%	L:7.36 C:13.58 G:84.4%	L:0.07 C:0.12 G:77.8%	L:0.00 C:1.93 G:0.0%
TKS1 L:28.01 C:48.61 G:73.6%	L:0.22 C:0.17 G:-20.3%	L:0.46 C:1.57 G:241.7%	L:6.60 C:14.03 G:112.5%	L:0.16 C:0.74 G:359.0%	L:9.59 C:14.62 G:52.5%	L:2.20 C:3.18 G:44.6%	L:6.31 C:11.65 G:84.8%	L:0.13 C:0.29 G:117.4%	L:2.34 C:2.36 G:0.7%
ARM1 L:7.60 C:13.14 G:72.8%	L:0.13 C:0.19 G:49.6%	L:0.31 C:0.36 G:15.2%	L:2.72 C:5.18 G:90.4%	L:0.09 C:0.36 G:280.4%	L:2.10 C:0.68 G:-67.9%	L:0.43 C:0.66 G:54.7%	L:1.78 C:3.25 G:82.3%	L:0.04 C:0.02 G:-57.0%	L:0.00 C:2.45 G:0.0%
PDI1 L:12.90 C:22.28 G:72.7%	L:0.22 C:0.19 G:-17.2%	L:0.21 C:0.20 G:-6.1%	L:4.20 C:6.65 G:58.2%	L:0.05 C:0.24 G:361.8%	L:3.60 C:7.08 G:97.0%	L:0.71 C:1.24 G:73.8%	L:3.66 C:5.13 G:40.3%	L:0.06 C:0.06 G:1.9%	L:0.18 C:1.49 G:713.7%
UDN1 L:10.71 C:16.83 G:57.1%	L:0.06 C:0.12 G:82.4%	L:0.24 C:0.74 G:201.6%	L:2.02 C:4.30 G:112.3%	L:0.10 C:0.24 G:141.4%	L:4.13 C:3.86 G:-6.5%	L:0.39 C:0.79 G:104.0%	L:3.28 C:6.06 G:84.7%	L:0.07 C:0.06 G:-18.5%	L:0.41 C:0.67 G:63.3%
STU2 L:11.49 C:17.26 G:50.2%	L:0.09 C:0.10 G:8.8%	L:0.35 C:0.21 G:-39.2%	L:1.28 C:4.22 G:229.9%	L:0.03 C:0.25 G:646.6%	L:3.72 C:4.55 G:22.6%	L:0.70 C:0.81 G:16.2%	L:4.71 C:5.33 G:13.2%	L:0.08 C:0.06 G:-23.5%	L:0.54 C:1.72 G:217.7%
KGL1 L:14.58 C:21.25 G:45.8%	L:0.23 C:0.14 G:-36.7%	L:0.34 C:0.78 G:128.3%	L:6.07 C:8.81 G:45.2%	L:0.02 C:0.44 G:1671.7%	L:2.82 C:3.19 G:13.0%	L:1.04 C:0.90 G:-13.8%	L:2.95 C:4.36 G:48.0%	L:0.04 C:0.07 G:88.1%	L:1.06 C:2.55 G:139.2%



Information:

LMTD : 01-08-2024 To 08-08-2024

MTD : 01-08-2025 To 08-08-2025

LMTD Sales

5,942.69 L

MTD Sales

8,381.77 L

Growth

41.04 %

A2A Growth

28.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ASM1 L:15.80 C:22.95 G:45.3%	L:0.23 C:0.14 G:-39.4%	L:0.44 C:0.49 G:12.7%	L:3.07 C:2.80 G:-9.0%	L:0.06 C:0.92 G:1420.9%	L:5.70 C:6.31 G:10.8%	L:0.95 C:0.85 G:-11.2%	L:4.83 C:10.57 G:119.0%	L:0.11 C:0.12 G:16.7%	L:0.41 C:0.75 G:80.6%
SDI1 L:13.39 C:19.27 G:43.9%	L:0.14 C:0.22 G:54.6%	L:0.24 C:0.43 G:81.6%	L:3.15 C:4.44 G:40.8%	L:0.03 C:0.20 G:499.0%	L:4.20 C:5.57 G:32.6%	L:0.77 C:0.78 G:1.2%	L:3.97 C:5.77 G:45.5%	L:0.06 C:0.05 G:-19.6%	L:0.84 C:1.83 G:117.8%
TUT2 L:41.80 C:60.08 G:43.7%	L:0.59 C:0.36 G:-39.0%	L:0.91 C:0.92 G:0.9%	L:14.52 C:16.64 G:14.5%	L:0.30 C:0.55 G:83.1%	L:9.07 C:14.54 G:60.3%	L:1.35 C:2.44 G:80.4%	L:12.65 C:19.45 G:53.8%	L:0.17 C:0.13 G:-25.6%	L:2.22 C:5.05 G:127.1%
TCN1 L:25.87 C:36.35 G:40.5%	L:0.23 C:0.33 G:45.2%	L:1.37 C:0.57 G:-58.8%	L:4.78 C:8.02 G:67.9%	L:0.31 C:0.87 G:180.2%	L:7.27 C:6.87 G:-5.5%	L:2.23 C:1.69 G:-24.4%	L:8.40 C:16.54 G:96.8%	L:0.13 C:0.13 G:-5.4%	L:1.14 C:1.33 G:16.6%
VLY1 L:32.07 C:44.67 G:39.3%	L:0.25 C:0.75 G:202.6%	L:0.71 C:0.64 G:-9.9%	L:11.91 C:13.50 G:13.3%	L:0.19 C:0.87 G:353.6%	L:6.48 C:7.70 G:18.7%	L:1.18 C:1.51 G:28.7%	L:9.35 C:17.15 G:83.4%	L:0.06 C:0.13 G:135.0%	L:1.94 C:2.41 G:24.6%
KYR1 L:13.61 C:18.73 G:37.7%	L:0.14 C:0.21 G:50.3%	L:0.38 C:0.41 G:7.3%	L:5.30 C:6.71 G:26.4%	L:0.04 C:0.24 G:529.7%	L:4.13 C:5.07 G:22.9%	L:0.81 C:1.01 G:24.8%	L:2.39 C:4.11 G:71.7%	L:0.07 C:0.06 G:-19.7%	L:0.34 C:0.91 G:168.5%
TVL2 L:10.72 C:14.43 G:34.7%	L:0.00 C:0.00 G:0.0%	L:0.12 C:0.31 G:168.8%	L:0.11 C:0.13 G:12.8%	L:0.00 C:0.03 G:0.0%	L:4.32 C:4.21 G:-2.7%	L:0.20 C:0.36 G:85.1%	L:5.87 C:8.33 G:41.9%	L:0.03 C:0.03 G:14.5%	L:0.08 C:1.04 G:1261.2%
RPM1 L:35.01 C:46.86 G:33.9%	L:0.12 C:0.23 G:102.0%	L:0.70 C:0.51 G:-27.8%	L:4.43 C:3.36 G:-24.1%	L:0.14 C:0.73 G:412.6%	L:13.87 C:18.73 G:35.1%	L:1.82 C:2.66 G:46.3%	L:12.09 C:17.26 G:42.8%	L:0.14 C:0.17 G:22.9%	L:1.70 C:3.20 G:87.9%
KVT1 L:60.09 C:77.65 G:29.2%	L:0.65 C:1.02 G:57.3%	L:1.19 C:2.75 G:131.6%	L:15.00 C:18.60 G:24.0%	L:0.39 C:1.27 G:223.6%	L:14.90 C:24.93 G:67.3%	L:3.49 C:4.17 G:19.3%	L:22.43 C:22.62 G:0.8%	L:0.27 C:0.23 G:-13.2%	L:1.77 C:2.05 G:16.0%
COL1 L:6.30 C:7.94 G:26.2%	L:0.09 C:0.08 G:-11.0%	L:0.00 C:0.25 G:0.0%	L:2.15 C:2.16 G:0.2%	L:0.03 C:0.15 G:494.9%	L:1.33 C:2.69 G:102.3%	L:0.78 C:0.63 G:-19.3%	L:1.60 C:1.61 G:1.0%	L:0.01 C:0.04 G:237.6%	L:0.30 C:0.32 G:5.7%
SNL1 L:20.37 C:25.63 G:25.8%	L:0.16 C:0.20 G:25.4%	L:0.29 C:0.89 G:202.7%	L:4.83 C:8.37 G:73.2%	L:0.10 C:0.17 G:65.7%	L:5.31 C:8.51 G:60.4%	L:0.97 C:0.72 G:-26.4%	L:7.41 C:5.20 G:-29.9%	L:0.08 C:0.05 G:-33.0%	L:1.21 C:1.51 G:25.0%
APK1 L:25.93 C:32.25 G:24.4%	L:0.22 C:0.26 G:20.0%	L:0.65 C:0.76 G:16.3%	L:5.66 C:8.00 G:41.3%	L:0.27 C:0.63 G:132.6%	L:6.65 C:9.27 G:39.5%	L:1.13 C:1.96 G:73.3%	L:10.61 C:9.88 G:-6.9%	L:0.17 C:0.16 G:-9.6%	L:0.57 C:1.33 G:135.2%
TVL1 L:111.71 C:138.38 G:23.9%	L:0.52 C:1.05 G:102.6%	L:1.51 C:2.17 G:43.6%	L:32.74 C:40.64 G:24.2%	L:0.60 C:2.88 G:381.7%	L:28.56 C:30.82 G:7.9%	L:4.63 C:4.24 G:-8.4%	L:40.57 C:52.24 G:28.8%	L:0.40 C:0.26 G:-35.7%	L:2.18 C:4.07 G:87.0%
TUT1 L:113.15 C:135.78 G:20.0%	L:0.85 C:1.11 G:30.0%	L:2.13 C:3.01 G:41.1%	L:31.23 C:35.59 G:14.0%	L:3.23 C:4.40 G:35.9%	L:27.64 C:33.85 G:22.4%	L:3.81 C:3.62 G:-5.2%	L:35.11 C:46.82 G:33.4%	L:0.58 C:0.51 G:-13.0%	L:8.55 C:6.88 G:-19.5%
NGR1 L:47.84 C:56.98 G:19.1%	L:0.32 C:0.93 G:193.7%	L:0.87 C:2.09 G:141.5%	L:16.55 C:19.78 G:19.6%	L:0.24 C:0.48 G:102.1%	L:10.45 C:12.51 G:19.8%	L:3.13 C:2.83 G:-9.6%	L:13.07 C:14.24 G:8.9%	L:0.14 C:0.13 G:-2.8%	L:3.09 C:3.98 G:28.9%
MAR1 L:31.60 C:36.75 G:16.3%	L:0.20 C:0.21 G:6.5%	L:0.63 C:0.76 G:20.7%	L:8.49 C:9.21 G:8.6%	L:0.09 C:0.71 G:663.0%	L:7.97 C:8.29 G:4.0%	L:1.72 C:2.36 G:37.2%	L:10.04 C:11.27 G:12.3%	L:0.12 C:0.14 G:13.9%	L:2.35 C:3.80 G:61.7%
KSM1 L:10.92 C:12.04 G:10.3%	L:0.12 C:0.10 G:-21.2%	L:0.17 C:0.17 G:-2.0%	L:6.74 C:5.83 G:-13.5%	L:0.03 C:0.17 G:468.4%	L:0.50 C:1.68 G:236.9%	L:0.88 C:0.72 G:-18.5%	L:2.00 C:2.92 G:46.3%	L:0.01 C:0.02 G:81.6%	L:0.47 C:0.44 G:-5.9%



Information:

LMTD : 01-08-2024 To 08-08-2024

MTD : 01-08-2025 To 08-08-2025

LMTD Sales

5,942.69 L

MTD Sales

8,381.77 L

Growth

41.04 %

A2A Growth

28.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR2 L:36.80 C:39.90 G:8.4%	L:0.47 C:0.47 G:0.5%	L:1.11 C:1.69 G:52.6%	L:11.50 C:8.46 G:-26.5%	L:0.27 C:0.47 G:72.3%	L:10.25 C:10.60 G:3.5%	L:3.50 C:3.78 G:7.8%	L:9.08 C:13.31 G:46.6%	L:0.11 C:0.16 G:42.6%	L:0.51 C:0.97 G:90.9%
VNR1 L:18.23 C:19.76 G:8.4%	L:0.14 C:0.18 G:31.7%	L:0.40 C:0.45 G:12.7%	L:4.30 C:5.03 G:17.1%	L:0.12 C:0.23 G:90.9%	L:3.64 C:5.17 G:42.1%	L:1.11 C:0.96 G:-12.9%	L:7.45 C:6.56 G:-12.0%	L:0.06 C:0.08 G:33.9%	L:1.01 C:1.09 G:7.7%
RND1 L:36.37 C:38.11 G:4.8%	L:0.28 C:0.08 G:-72.1%	L:1.09 C:0.94 G:-13.5%	L:8.37 C:5.32 G:-36.5%	L:0.75 C:0.49 G:-34.4%	L:9.22 C:12.53 G:35.9%	L:2.46 C:2.47 G:0.4%	L:13.56 C:13.28 G:-2.0%	L:0.15 C:0.12 G:-22.0%	L:0.49 C:2.89 G:483.7%
SVK1 L:39.63 C:40.82 G:3.0%	L:0.39 C:0.34 G:-13.5%	L:0.85 C:1.11 G:30.4%	L:14.70 C:8.68 G:-40.9%	L:0.46 C:0.58 G:26.5%	L:10.53 C:9.16 G:-12.9%	L:2.17 C:1.66 G:-23.7%	L:8.87 C:15.85 G:78.6%	L:0.10 C:0.09 G:-13.0%	L:1.56 C:3.35 G:114.5%
MMT1 L:17.51 C:17.00 G:-2.9%	L:0.27 C:0.59 G:119.4%	L:0.19 C:0.48 G:158.9%	L:6.68 C:4.53 G:-32.2%	L:0.04 C:0.20 G:436.0%	L:1.60 C:3.81 G:137.2%	L:1.00 C:1.42 G:42.5%	L:4.11 C:4.67 G:13.7%	L:0.03 C:0.05 G:47.8%	L:3.59 C:1.26 G:-65.0%
TKY1 L:22.35 C:21.57 G:-3.5%	L:0.29 C:0.17 G:-39.7%	L:0.55 C:0.41 G:-25.0%	L:8.64 C:6.82 G:-21.1%	L:0.35 C:0.40 G:14.7%	L:4.05 C:6.18 G:52.6%	L:2.33 C:1.37 G:-41.2%	L:3.47 C:4.44 G:27.9%	L:0.06 C:0.05 G:-12.7%	L:2.61 C:1.72 G:-34.2%
SGT1 L:12.07 C:10.45 G:-13.5%	L:0.18 C:0.13 G:-28.2%	L:0.30 C:0.13 G:-57.2%	L:6.50 C:5.52 G:-15.1%	L:0.11 C:0.12 G:15.8%	L:2.54 C:1.51 G:-40.7%	L:0.59 C:0.45 G:-23.4%	L:1.73 C:1.93 G:11.2%	L:0.04 C:0.02 G:-37.6%	L:0.09 C:0.64 G:628.6%
VKM1 L:16.41 C:14.11 G:-14.0%	L:0.24 C:0.14 G:-41.3%	L:0.80 C:0.56 G:-30.4%	L:4.15 C:2.54 G:-38.8%	L:0.07 C:0.25 G:259.7%	L:6.13 C:5.21 G:-15.0%	L:1.15 C:1.52 G:31.8%	L:3.58 C:2.41 G:-32.7%	L:0.10 C:0.07 G:-33.7%	L:0.20 C:1.42 G:629.0%
ERL1 L:15.76 C:6.47 G:-58.9%	L:0.22 C:0.07 G:-67.0%	L:0.16 C:0.15 G:-7.6%	L:4.85 C:1.36 G:-71.9%	L:0.09 C:0.11 G:15.3%	L:3.85 C:1.85 G:-52.1%	L:0.45 C:0.36 G:-21.0%	L:5.58 C:2.48 G:-55.6%	L:0.06 C:0.04 G:-26.9%	L:0.50 C:0.06 G:-87.3%
SOUTH-03									
L:664.08 C:772.96 G:16.4%	L:5.28 C:6.72 G:27.1%	L:16.94 C:20.86 G:23.2%	L:125.33 C:165.58 G:32.1%	L:5.64 C:18.90 G:234.9%	L:211.85 C:226.44 G:6.9%	L:39.38 C:39.56 G:0.5%	L:235.54 C:261.15 G:10.9%	L:3.16 C:3.36 G:6.3%	L:20.95 C:30.39 G:45.1%
SGP1 L:10.13 C:24.06 G:137.4%	L:0.11 C:0.18 G:66.7%	L:0.89 C:0.76 G:-15.1%	L:1.38 C:3.22 G:133.7%	L:0.07 C:0.43 G:512.1%	L:5.01 C:4.86 G:-3.0%	L:0.62 C:1.43 G:131.2%	L:1.68 C:12.34 G:635.2%	L:0.05 C:0.06 G:41.8%	L:0.34 C:0.79 G:135.3%
KKD2 L:11.62 C:26.93 G:131.8%	L:0.06 C:0.79 G:1204.8%	L:0.20 C:1.33 G:562.5%	L:0.76 C:1.58 G:106.8%	L:0.04 C:0.46 G:1049.0%	L:4.57 C:7.54 G:65.0%	L:1.37 C:1.39 G:1.5%	L:4.47 C:12.44 G:178.3%	L:0.07 C:0.14 G:93.3%	L:0.08 C:1.26 G:1546.8%
USL1 L:7.86 C:14.27 G:81.4%	L:0.09 C:0.18 G:102.5%	L:0.37 C:0.31 G:-14.5%	L:1.10 C:4.68 G:325.3%	L:0.04 C:0.23 G:432.3%	L:3.96 C:4.27 G:7.8%	L:0.53 C:1.00 G:88.6%	L:1.38 C:3.28 G:137.3%	L:0.07 C:0.07 G:6.6%	L:0.32 C:0.24 G:-25.8%
SVG1 L:18.93 C:32.00 G:69.1%	L:0.19 C:0.20 G:4.7%	L:0.51 C:0.78 G:54.1%	L:3.30 C:9.02 G:173.9%	L:0.32 C:1.21 G:272.9%	L:5.65 C:9.18 G:62.4%	L:0.80 C:1.23 G:54.6%	L:7.32 C:9.60 G:31.1%	L:0.09 C:0.12 G:29.5%	L:0.74 C:0.65 G:-12.5%
DKI1 L:18.43 C:29.68 G:61.0%	L:0.20 C:0.39 G:99.4%	L:0.34 C:0.54 G:62.2%	L:2.62 C:7.76 G:196.4%	L:0.18 C:1.35 G:642.2%	L:6.23 C:6.76 G:8.6%	L:0.62 C:0.84 G:36.9%	L:7.63 C:9.98 G:30.9%	L:0.09 C:0.14 G:52.0%	L:0.54 C:1.92 G:254.0%
CBM1 L:23.50 C:36.11 G:53.7%	L:0.32 C:0.25 G:-22.7%	L:0.66 C:1.23 G:86.8%	L:6.00 C:7.91 G:31.8%	L:0.08 C:0.70 G:762.8%	L:7.60 C:12.14 G:59.7%	L:1.74 C:1.69 G:-3.3%	L:6.99 C:10.55 G:50.9%	L:0.10 C:0.15 G:56.1%	L:0.00 C:1.48 G:0.0%



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5,942.69 L

MTD Sales

8,381.77 L

Growth

41.04 %

A2A Growth

28.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TMM1 L:25.64 C:39.35 G:53.5%	L:0.19 C:0.40 G:107.9%	L:0.61 C:0.99 G:62.9%	L:5.70 C:10.58 G:85.5%	L:0.17 C:0.28 G:64.6%	L:7.60 C:9.50 G:25.0%	L:1.70 C:2.15 G:26.0%	L:8.42 C:10.12 G:20.2%	L:0.10 C:0.12 G:16.4%	L:1.14 C:5.22 G:358.2%
ATG1 L:24.74 C:35.58 G:43.8%	L:0.06 C:0.20 G:209.3%	L:0.55 C:0.66 G:18.9%	L:2.01 C:6.48 G:222.7%	L:0.21 C:1.23 G:483.4%	L:8.07 C:8.31 G:2.9%	L:0.99 C:2.27 G:128.7%	L:12.02 C:14.83 G:23.4%	L:0.11 C:0.13 G:21.9%	L:0.71 C:1.47 G:108.3%
ADP1 L:15.04 C:20.78 G:38.2%	L:0.35 C:0.30 G:-14.0%	L:0.14 C:0.30 G:110.2%	L:5.90 C:8.16 G:38.3%	L:0.21 C:0.62 G:189.7%	L:4.00 C:5.33 G:33.5%	L:0.86 C:0.98 G:13.7%	L:3.07 C:4.42 G:43.9%	L:0.04 C:0.05 G:46.9%	L:0.47 C:0.62 G:30.5%
MPA1 L:18.23 C:24.97 G:37.0%	L:0.23 C:0.41 G:80.3%	L:0.94 C:0.29 G:-68.9%	L:4.55 C:5.29 G:16.4%	L:0.14 C:1.45 G:928.7%	L:5.23 C:9.09 G:73.9%	L:1.03 C:0.86 G:-16.0%	L:5.46 C:6.90 G:26.4%	L:0.10 C:0.10 G:6.7%	L:0.57 C:0.58 G:2.0%
MDU4 L:17.61 C:23.72 G:34.8%	L:0.12 C:0.21 G:68.6%	L:0.58 C:0.82 G:43.1%	L:4.43 C:8.21 G:85.1%	L:0.12 C:0.31 G:158.3%	L:3.93 C:7.84 G:99.7%	L:0.76 C:1.21 G:58.7%	L:7.14 C:4.71 G:-34.0%	L:0.09 C:0.12 G:34.1%	L:0.44 C:0.30 G:-31.6%
TPT1 L:18.77 C:24.94 G:32.9%	L:0.07 C:0.31 G:312.8%	L:0.60 C:0.54 G:-9.5%	L:4.37 C:5.34 G:22.0%	L:0.21 C:0.57 G:169.9%	L:5.52 C:7.84 G:41.9%	L:1.88 C:1.82 G:-3.3%	L:5.93 C:7.14 G:20.4%	L:0.07 C:0.12 G:66.1%	L:0.11 C:1.27 G:1072.8%
BTU1 L:8.34 C:11.04 G:32.4%	L:0.09 C:0.08 G:-2.9%	L:0.32 C:0.38 G:20.7%	L:0.96 C:1.57 G:63.2%	L:0.17 C:0.38 G:122.9%	L:4.07 C:3.09 G:-24.1%	L:0.75 C:0.66 G:-12.0%	L:1.94 C:4.80 G:147.3%	L:0.04 C:0.04 G:-11.2%	L:0.00 C:0.04 G:0.0%
BNR1 L:14.55 C:17.52 G:20.4%	L:0.16 C:0.21 G:31.7%	L:0.54 C:0.40 G:-26.3%	L:4.82 C:4.20 G:-13.0%	L:0.11 C:0.52 G:363.6%	L:3.31 C:6.62 G:99.9%	L:0.52 C:0.92 G:75.2%	L:4.54 C:4.36 G:-3.9%	L:0.03 C:0.05 G:95.9%	L:0.52 C:0.26 G:-51.3%
MDU3 L:23.37 C:27.41 G:17.3%	L:0.21 C:0.11 G:-46.8%	L:0.28 C:0.37 G:34.9%	L:7.87 C:2.70 G:-65.7%	L:0.07 C:0.18 G:135.4%	L:6.60 C:8.46 G:28.2%	L:1.05 C:0.31 G:-70.4%	L:6.26 C:15.00 G:139.6%	L:0.12 C:0.12 G:-3.3%	L:0.91 C:0.16 G:-82.2%
DGL1 L:53.12 C:62.02 G:16.8%	L:0.30 C:0.23 G:-25.2%	L:1.77 C:1.73 G:-2.1%	L:5.18 C:11.19 G:116.1%	L:0.44 C:1.97 G:350.7%	L:22.96 C:21.43 G:-6.6%	L:4.11 C:4.81 G:16.9%	L:15.71 C:18.66 G:18.8%	L:0.33 C:0.33 G:-0.9%	L:2.33 C:1.68 G:-28.0%
MDU2 L:45.48 C:52.71 G:15.9%	L:0.23 C:0.24 G:3.7%	L:1.11 C:1.66 G:50.1%	L:6.19 C:6.36 G:2.8%	L:0.20 C:0.97 G:375.4%	L:14.74 C:17.69 G:20.0%	L:2.62 C:2.83 G:8.2%	L:19.15 C:20.10 G:5.0%	L:0.27 C:0.35 G:30.2%	L:0.97 C:2.50 G:156.5%
KRR1 L:17.94 C:20.25 G:12.9%	L:0.10 C:0.09 G:-4.6%	L:0.29 C:0.62 G:112.4%	L:3.07 C:1.42 G:-53.7%	L:0.32 C:0.28 G:-13.4%	L:5.87 C:6.88 G:17.2%	L:1.34 C:0.89 G:-33.8%	L:6.05 C:9.77 G:61.4%	L:0.12 C:0.03 G:-77.9%	L:0.76 C:0.26 G:-65.9%
PNV1 L:12.55 C:13.26 G:5.6%	L:0.09 C:0.07 G:-27.2%	L:0.33 C:0.69 G:107.6%	L:1.27 C:0.78 G:-38.3%	L:0.11 C:0.26 G:145.7%	L:6.48 C:4.84 G:-25.2%	L:0.73 C:0.60 G:-19.0%	L:2.62 C:5.57 G:112.4%	L:0.07 C:0.06 G:-15.1%	L:0.85 C:0.40 G:-53.6%
ODM1 L:14.23 C:14.25 G:0.2%	L:0.21 C:0.10 G:-54.0%	L:0.45 C:0.48 G:4.8%	L:5.05 C:5.54 G:9.6%	L:0.17 C:0.45 G:163.3%	L:2.56 C:3.59 G:40.0%	L:0.54 C:1.12 G:106.4%	L:4.67 C:2.74 G:-41.3%	L:0.05 C:0.05 G:4.8%	L:0.51 C:0.19 G:-63.6%
MNM1 L:12.40 C:11.78 G:-5.0%	L:0.14 C:0.13 G:-1.2%	L:0.33 C:0.22 G:-32.6%	L:4.31 C:3.88 G:-10.0%	L:0.13 C:0.47 G:270.8%	L:3.90 C:3.53 G:-9.7%	L:0.45 C:0.57 G:26.9%	L:2.83 C:2.00 G:-29.4%	L:0.04 C:0.06 G:50.1%	L:0.27 C:0.91 G:239.7%
TDI1 L:18.92 C:17.96 G:-5.1%	L:0.17 C:0.33 G:89.1%	L:0.20 C:0.81 G:314.8%	L:6.02 C:5.61 G:-6.8%	L:0.46 C:1.05 G:128.1%	L:3.98 C:4.11 G:3.3%	L:0.81 C:1.09 G:35.4%	L:7.20 C:3.97 G:-44.8%	L:0.09 C:0.09 G:1.9%	L:0.00 C:0.89 G:0.0%
MDU1 L:133.48 C:118.36 G:-11.3%	L:0.77 C:0.47 G:-39.4%	L:3.42 C:2.73 G:-20.0%	L:12.94 C:19.90 G:53.8%	L:0.30 C:2.10 G:599.0%	L:43.16 C:34.23 G:-20.7%	L:7.53 C:5.71 G:-24.2%	L:62.88 C:48.73 G:-22.5%	L:0.73 C:0.61 G:-17.3%	L:1.75 C:3.89 G:121.9%

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CMR1 L:14.09 C:12.22 G:-13.3%	L:0.19 C:0.34 G:75.3%	L:0.07 C:0.32 G:349.5%	L:5.87 C:5.98 G:1.8%	L:0.61 C:0.16 G:-74.1%	L:1.82 C:2.42 G:33.4%	L:0.53 C:0.31 G:-41.0%	L:3.47 C:2.28 G:-34.2%	L:0.02 C:0.03 G:14.8%	L:1.50 C:0.38 G:-74.8%
MDU5 L:23.53 C:19.30 G:-18.0%	L:0.23 C:0.29 G:25.7%	L:0.60 C:0.77 G:27.7%	L:4.53 C:6.66 G:47.1%	L:0.20 C:0.35 G:71.9%	L:7.85 C:5.10 G:-35.0%	L:2.86 C:1.63 G:-43.0%	L:6.89 C:4.22 G:-38.8%	L:0.09 C:0.09 G:-5.1%	L:0.27 C:0.19 G:-29.0%
TEN1 L:35.33 C:27.11 G:-23.3%	L:0.18 C:0.19 G:4.3%	L:0.41 C:0.81 G:99.1%	L:6.51 C:7.11 G:9.2%	L:0.35 C:0.78 G:121.5%	L:11.18 C:7.29 G:-34.8%	L:1.10 C:0.59 G:-46.0%	L:11.42 C:7.90 G:-30.9%	L:0.12 C:0.08 G:-30.7%	L:4.06 C:2.36 G:-41.9%
NTM1 L:10.16 C:7.28 G:-28.3%	L:0.12 C:0.04 G:-66.0%	L:0.05 C:0.12 G:148.0%	L:4.11 C:3.19 G:-22.3%	L:0.06 C:0.07 G:22.8%	L:2.68 C:1.88 G:-29.8%	L:0.85 C:0.36 G:-57.4%	L:2.22 C:1.15 G:-47.9%	L:0.03 C:0.02 G:-49.0%	L:0.05 C:0.45 G:855.1%
MLR1 L:16.08 C:8.10 G:-49.6%	L:0.10 C:0.00 G:-96.4%	L:0.40 C:0.18 G:-55.7%	L:4.51 C:1.26 G:-72.0%	L:0.12 C:0.09 G:-25.3%	L:3.31 C:2.59 G:-21.7%	L:0.69 C:0.30 G:-55.9%	L:6.18 C:3.57 G:-42.2%	L:0.04 C:0.05 G:14.6%	L:0.72 C:0.04 G:-94.1%
TRICHY-01									
L:740.87 C:836.02 G:12.8%	L:5.64 C:5.44 G:-3.6%	L:12.95 C:18.68 G:44.3%	L:164.13 C:211.12 G:28.6%	L:4.56 C:7.90 G:73.1%	L:188.64 C:199.12 G:5.6%	L:33.39 C:41.85 G:25.4%	L:305.18 C:315.21 G:3.3%	L:2.63 C:2.48 G:-5.7%	L:23.75 C:34.21 G:44.0%
ORU1 L:10.65 C:19.11 G:79.4%	L:0.17 C:0.28 G:62.0%	L:0.22 C:0.24 G:8.7%	L:3.04 C:7.63 G:150.9%	L:0.14 C:0.36 G:159.6%	L:2.48 C:4.84 G:94.9%	L:1.00 C:1.32 G:31.5%	L:2.96 C:4.22 G:42.8%	L:0.04 C:0.07 G:63.4%	L:0.59 C:0.15 G:-74.6%
KRN1 L:10.26 C:16.27 G:58.6%	L:0.18 C:0.35 G:92.9%	L:0.26 C:0.62 G:140.1%	L:4.10 C:6.30 G:53.5%	L:0.16 C:0.24 G:53.3%	L:3.28 C:2.21 G:-32.6%	L:0.44 C:0.36 G:-18.9%	L:1.45 C:5.00 G:244.9%	L:0.03 C:0.04 G:42.8%	L:0.37 C:1.16 G:216.2%
AYR1 L:13.98 C:21.66 G:55.0%	L:0.60 C:0.16 G:-72.7%	L:0.36 C:0.25 G:-30.2%	L:4.06 C:9.70 G:138.9%	L:0.13 C:0.20 G:56.2%	L:2.47 C:3.84 G:55.5%	L:0.39 C:0.59 G:50.4%	L:4.34 C:6.87 G:58.2%	L:0.02 C:0.00 G:-82.0%	L:1.61 C:0.04 G:-97.4%
TTP1 L:21.14 C:32.45 G:53.5%	L:0.30 C:0.23 G:-22.4%	L:0.39 C:0.50 G:27.8%	L:8.14 C:13.49 G:65.6%	L:0.13 C:0.41 G:221.9%	L:3.08 C:6.49 G:110.7%	L:0.66 C:0.93 G:39.2%	L:7.57 C:9.68 G:27.8%	L:0.07 C:0.06 G:-12.9%	L:0.78 C:0.65 G:-16.5%
PDK1 L:13.77 C:20.68 G:50.2%	L:0.04 C:0.15 G:296.2%	L:0.35 C:0.18 G:-47.9%	L:1.91 C:3.51 G:83.7%	L:0.08 C:0.29 G:239.3%	L:1.79 C:5.43 G:202.5%	L:0.48 C:0.78 G:63.6%	L:9.06 C:9.11 G:0.5%	L:0.05 C:0.06 G:3.0%	L:0.00 C:1.18 G:0.0%
KIK1 L:24.54 C:36.02 G:46.8%	L:0.08 C:0.10 G:29.3%	L:0.53 C:0.66 G:23.7%	L:1.43 C:1.77 G:23.7%	L:0.05 C:0.23 G:352.2%	L:6.97 C:9.96 G:42.8%	L:1.53 C:2.20 G:43.6%	L:13.71 C:20.10 G:46.6%	L:0.13 C:0.21 G:63.9%	L:0.11 C:0.80 G:609.2%
TVR1 L:14.27 C:20.86 G:46.1%	L:0.08 C:0.07 G:-14.4%	L:0.23 C:0.41 G:77.0%	L:2.39 C:4.93 G:106.8%	L:0.30 C:0.14 G:-52.1%	L:3.08 C:3.47 G:12.9%	L:0.39 C:0.58 G:48.6%	L:7.15 C:10.18 G:42.3%	L:0.05 C:0.06 G:34.5%	L:0.61 C:1.00 G:65.3%
MDI1 L:24.67 C:34.95 G:41.7%	L:0.11 C:0.10 G:-6.5%	L:0.40 C:1.19 G:195.9%	L:2.49 C:5.57 G:123.8%	L:0.13 C:0.24 G:82.1%	L:6.90 C:8.98 G:30.1%	L:1.96 C:2.06 G:4.6%	L:11.43 C:14.94 G:30.7%	L:0.14 C:0.10 G:-25.5%	L:1.11 C:1.76 G:59.3%
JKM1 L:20.59 C:28.39 G:37.9%	L:0.33 C:0.25 G:-24.3%	L:0.53 C:0.79 G:48.6%	L:9.16 C:5.90 G:-35.6%	L:0.22 C:0.16 G:-27.1%	L:5.06 C:7.71 G:52.2%	L:1.33 C:1.63 G:22.4%	L:3.59 C:11.58 G:222.2%	L:0.06 C:0.10 G:68.9%	L:0.30 C:0.27 G:-9.0%
TNJ2 L:38.16 C:49.70 G:30.2%	L:0.34 C:0.22 G:-35.7%	L:0.92 C:1.59 G:72.7%	L:7.15 C:7.26 G:1.6%	L:0.16 C:0.36 G:120.7%	L:10.04 C:11.38 G:13.4%	L:2.46 C:3.49 G:41.7%	L:15.54 C:24.33 G:56.5%	L:0.13 C:0.13 G:-1.2%	L:1.41 C:0.93 G:-34.4%

Information:

LMTD : 01-08-2024 To 08-08-2024

MTD : 01-08-2025 To 08-08-2025

LMTD Sales

5,942.69 L

MTD Sales

8,381.77 L

Growth

41.04 %

A2A Growth

28.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MSI1 L:15.68 C:20.22 G:29.0%	L:0.20 C:0.38 G:87.8%	L:0.22 C:0.35 G:60.9%	L:2.79 C:7.16 G:156.7%	L:0.16 C:0.37 G:138.5%	L:5.08 C:5.20 G:2.4%	L:0.48 C:0.65 G:35.2%	L:5.99 C:5.38 G:-10.2%	L:0.04 C:0.06 G:43.9%	L:0.73 C:0.68 G:-6.8%
PBR2 L:51.62 C:65.91 G:27.7%	L:0.52 C:0.34 G:-34.2%	L:1.18 C:1.67 G:41.4%	L:16.92 C:14.84 G:-12.3%	L:0.23 C:0.49 G:114.5%	L:14.58 C:20.09 G:37.8%	L:1.80 C:2.91 G:61.3%	L:14.39 C:22.17 G:54.0%	L:0.15 C:0.12 G:-23.4%	L:1.85 C:3.30 G:78.1%
MVM1 L:42.99 C:51.98 G:20.9%	L:0.30 C:0.22 G:-27.2%	L:1.01 C:1.02 G:0.2%	L:7.90 C:5.99 G:-24.2%	L:0.28 C:0.49 G:74.3%	L:10.68 C:13.61 G:27.5%	L:2.63 C:3.93 G:49.0%	L:18.76 C:24.47 G:30.4%	L:0.24 C:0.26 G:8.8%	L:1.19 C:2.01 G:68.7%
PBR1 L:16.30 C:18.34 G:12.5%	L:0.18 C:0.05 G:-71.6%	L:0.22 C:0.22 G:-2.7%	L:4.26 C:5.26 G:23.5%	L:0.06 C:0.16 G:193.5%	L:3.92 C:3.31 G:-15.5%	L:0.81 C:0.66 G:-19.0%	L:5.88 C:6.90 G:17.4%	L:0.07 C:0.04 G:-41.1%	L:0.90 C:1.74 G:92.8%
TVR2 L:36.61 C:40.16 G:9.7%	L:0.22 C:0.30 G:36.0%	L:0.87 C:1.59 G:81.6%	L:7.15 C:10.33 G:44.4%	L:0.12 C:0.40 G:240.2%	L:10.29 C:8.32 G:-19.1%	L:2.69 C:1.92 G:-28.7%	L:14.00 C:15.80 G:12.9%	L:0.15 C:0.11 G:-31.7%	L:1.11 C:1.39 G:25.0%
KUM1 L:49.30 C:53.43 G:8.4%	L:0.20 C:0.25 G:22.1%	L:0.96 C:1.26 G:30.5%	L:8.50 C:8.37 G:-1.6%	L:0.31 C:0.66 G:110.6%	L:12.80 C:14.32 G:11.9%	L:3.02 C:4.07 G:35.0%	L:22.32 C:21.74 G:-2.6%	L:0.21 C:0.23 G:8.8%	L:0.97 C:2.53 G:160.4%
TNJ1 L:60.77 C:63.55 G:4.6%	L:0.42 C:0.36 G:-15.3%	L:0.68 C:1.16 G:70.2%	L:12.70 C:17.16 G:35.1%	L:0.38 C:0.42 G:10.8%	L:14.54 C:15.94 G:9.7%	L:2.44 C:3.41 G:39.8%	L:27.58 C:22.91 G:-17.0%	L:0.16 C:0.16 G:-1.0%	L:1.86 C:2.04 G:9.4%
TYR1 L:36.95 C:36.69 G:-0.7%	L:0.24 C:0.32 G:32.3%	L:0.59 C:0.43 G:-27.4%	L:11.04 C:13.88 G:25.7%	L:0.04 C:0.22 G:410.7%	L:7.49 C:10.26 G:36.9%	L:1.56 C:1.95 G:25.2%	L:15.43 C:8.35 G:-45.9%	L:0.06 C:0.06 G:-4.4%	L:0.48 C:1.23 G:154.5%
TRY1 L:136.02 C:134.41 G:-1.2%	L:0.58 C:0.94 G:62.0%	L:1.98 C:2.65 G:33.8%	L:34.11 C:48.04 G:40.8%	L:0.92 C:1.53 G:67.1%	L:38.72 C:27.45 G:-29.1%	L:2.90 C:5.35 G:84.4%	L:54.92 C:40.31 G:-26.6%	L:0.44 C:0.33 G:-24.1%	L:1.45 C:7.80 G:438.6%
PTK1 L:42.62 C:33.62 G:-21.1%	L:0.22 C:0.17 G:-20.3%	L:0.21 C:1.31 G:515.2%	L:8.59 C:4.78 G:-44.4%	L:0.18 C:0.21 G:14.6%	L:11.36 C:7.91 G:-30.4%	L:1.83 C:1.72 G:-5.9%	L:16.18 C:14.28 G:-11.7%	L:0.13 C:0.12 G:-7.5%	L:3.92 C:3.12 G:-20.4%
NGT1 L:34.36 C:24.07 G:-29.9%	L:0.28 C:0.15 G:-48.2%	L:0.54 C:0.46 G:-15.7%	L:4.76 C:6.47 G:35.7%	L:0.22 C:0.21 G:-5.8%	L:7.76 C:3.83 G:-50.7%	L:1.83 C:1.00 G:-45.2%	L:17.90 C:11.70 G:-34.6%	L:0.12 C:0.10 G:-15.3%	L:0.94 C:0.15 G:-83.7%
TRY2 L:25.62 C:13.56 G:-47.1%	L:0.04 C:0.04 G:7.5%	L:0.25 C:0.12 G:-52.5%	L:1.53 C:2.82 G:83.8%	L:0.18 C:0.12 G:-34.3%	L:6.26 C:4.56 G:-27.3%	L:0.74 C:0.37 G:-50.4%	L:15.01 C:5.19 G:-65.4%	L:0.15 C:0.08 G:-48.8%	L:1.46 C:0.28 G:-81.0%
WEST-01									
L:425.58 C:590.78 G:38.8%	L:3.87 C:6.39 G:65.1%	L:11.48 C:13.65 G:19.0%	L:96.63 C:134.74 G:39.4%	L:4.31 C:8.54 G:98.2%	L:153.40 C:191.77 G:25.0%	L:28.56 C:39.06 G:36.8%	L:112.66 C:160.31 G:42.3%	L:0.90 C:1.08 G:21.1%	L:13.77 C:35.23 G:155.8%
PPI1 L:7.40 C:19.93 G:169.4%	L:0.20 C:0.24 G:18.2%	L:0.21 C:0.24 G:13.3%	L:3.72 C:6.55 G:76.0%	L:0.14 C:0.21 G:51.0%	L:0.74 C:6.29 G:746.4%	L:0.44 C:1.03 G:134.7%	L:1.65 C:4.73 G:185.8%	L:0.01 C:0.06 G:393.4%	L:0.28 C:0.59 G:110.2%
GBM1 L:10.56 C:20.69 G:95.8%	L:0.16 C:0.16 G:-3.4%	L:0.10 C:0.17 G:63.5%	L:4.29 C:8.98 G:109.4%	L:0.00 C:0.27 G:9846.0%	L:4.07 C:4.17 G:2.5%	L:0.23 C:0.19 G:-16.3%	L:1.61 C:5.03 G:212.8%	L:0.05 C:0.05 G:19.1%	L:0.05 C:1.66 G:2917.7%
SUL1 L:10.23 C:19.86 G:94.0%	L:0.14 C:0.39 G:176.0%	L:0.29 C:0.50 G:76.2%	L:0.80 C:2.25 G:182.1%	L:0.09 C:0.25 G:177.9%	L:4.89 C:8.40 G:71.8%	L:1.08 C:1.84 G:69.7%	L:2.56 C:5.49 G:114.7%	L:0.04 C:0.06 G:66.4%	L:0.35 C:0.67 G:90.3%



Information:

LMTD : 01-08-2024 To 08-08-2024

MTD : 01-08-2025 To 08-08-2025

LMTD Sales

5,942.69 L

MTD Sales

8,381.77 L

Growth

41.04 %

A2A Growth

28.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE2 L:64.54 C:114.03 G:76.7%	L:0.47 C:0.99 G:110.7%	L:2.34 C:3.07 G:30.9%	L:15.30 C:23.54 G:53.9%	L:0.43 C:1.67 G:288.7%	L:24.76 C:38.01 G:53.5%	L:3.74 C:6.22 G:66.3%	L:15.60 C:31.81 G:103.9%	L:0.08 C:0.10 G:28.6%	L:1.81 C:8.61 G:374.4%
KGI1 L:15.40 C:25.80 G:67.5%	L:0.46 C:0.45 G:-1.5%	L:0.01 C:0.43 G:7865.2%	L:9.08 C:14.41 G:58.7%	L:0.43 C:0.58 G:34.6%	L:2.39 C:3.67 G:53.4%	L:0.34 C:1.00 G:192.5%	L:2.32 C:3.58 G:54.2%	L:0.00 C:0.00 G:0.0%	L:0.37 C:1.68 G:359.0%
CBE1 L:14.87 C:24.42 G:64.2%	L:0.11 C:0.23 G:107.0%	L:0.14 C:0.58 G:316.3%	L:3.02 C:3.69 G:22.1%	L:0.06 C:0.95 G:1435.8%	L:6.20 C:7.68 G:23.9%	L:0.66 C:1.92 G:192.0%	L:4.33 C:7.89 G:82.2%	L:0.06 C:0.11 G:72.9%	L:0.29 C:1.37 G:378.9%
PDM1 L:9.68 C:14.31 G:47.8%	L:0.06 C:0.16 G:147.9%	L:0.58 C:0.45 G:-23.1%	L:2.21 C:2.94 G:33.1%	L:0.03 C:0.14 G:443.4%	L:4.25 C:5.62 G:32.2%	L:0.77 C:0.60 G:-21.1%	L:1.77 C:3.53 G:99.8%	L:0.02 C:0.06 G:228.3%	L:0.00 C:0.80 G:0.0%
SYM2 L:11.24 C:16.50 G:46.8%	L:0.09 C:0.19 G:124.4%	L:0.24 C:0.52 G:120.8%	L:1.65 C:4.09 G:148.0%	L:0.03 C:0.17 G:561.1%	L:3.75 C:5.37 G:43.0%	L:0.43 C:1.74 G:305.6%	L:4.46 C:3.69 G:-17.2%	L:0.06 C:0.05 G:-3.2%	L:0.55 C:0.68 G:23.2%
CNR1 L:14.11 C:20.56 G:45.7%	L:0.30 C:0.26 G:-13.3%	L:0.39 C:0.78 G:100.2%	L:6.02 C:8.24 G:36.9%	L:0.41 C:0.53 G:30.1%	L:2.72 C:4.76 G:74.9%	L:0.67 C:1.05 G:56.5%	L:3.01 C:2.82 G:-6.4%	L:0.00 C:0.00 G:0.0%	L:0.59 C:2.12 G:258.0%
CBE3 L:7.68 C:10.99 G:43.1%	L:0.09 C:0.17 G:97.8%	L:0.07 C:0.07 G:-4.5%	L:0.40 C:2.40 G:506.3%	L:0.04 C:0.13 G:228.8%	L:4.18 C:4.73 G:13.3%	L:0.89 C:0.72 G:-20.0%	L:1.91 C:1.94 G:1.4%	L:0.05 C:0.03 G:-47.1%	L:0.06 C:0.81 G:1370.9%
GDR1 L:12.71 C:18.13 G:42.7%	L:0.21 C:0.25 G:20.9%	L:0.21 C:0.29 G:38.8%	L:5.01 C:8.68 G:73.2%	L:0.10 C:0.09 G:-14.7%	L:3.55 C:3.51 G:-1.3%	L:0.18 C:0.27 G:47.1%	L:2.53 C:4.17 G:64.5%	L:0.00 C:0.00 G:0.0%	L:0.91 C:0.87 G:-4.0%
AVI1 L:14.40 C:20.14 G:39.9%	L:0.08 C:0.16 G:98.6%	L:0.20 C:0.48 G:135.4%	L:2.51 C:3.93 G:56.7%	L:0.07 C:0.15 G:128.8%	L:4.95 C:7.83 G:58.0%	L:1.05 C:1.45 G:37.9%	L:5.20 C:6.08 G:17.0%	L:0.00 C:0.02 G:681.8%	L:0.33 C:0.04 G:-87.4%
ANR1 L:4.90 C:6.62 G:35.1%	L:0.05 C:0.11 G:127.1%	L:0.06 C:0.11 G:82.3%	L:2.51 C:1.60 G:-36.4%	L:0.00 C:0.01 G:0.0%	L:0.81 C:2.19 G:168.8%	L:0.31 C:0.33 G:5.7%	L:1.10 C:1.96 G:79.1%	L:0.01 C:0.02 G:41.9%	L:0.05 C:0.31 G:472.6%
DPM2 L:17.55 C:23.51 G:34.0%	L:0.13 C:0.10 G:-24.3%	L:0.78 C:0.41 G:-46.7%	L:2.95 C:2.73 G:-7.5%	L:0.12 C:0.27 G:121.0%	L:5.58 C:9.04 G:62.2%	L:1.23 C:1.70 G:38.3%	L:5.58 C:7.51 G:34.7%	L:0.06 C:0.11 G:91.3%	L:1.13 C:1.64 G:45.1%
PLI1 L:20.46 C:27.27 G:33.3%	L:0.12 C:0.13 G:10.0%	L:0.75 C:0.98 G:29.7%	L:0.95 C:2.48 G:160.9%	L:0.18 C:0.20 G:10.5%	L:8.26 C:13.16 G:59.4%	L:2.28 C:1.85 G:-19.0%	L:7.81 C:8.14 G:4.1%	L:0.05 C:0.11 G:127.9%	L:0.05 C:0.23 G:329.8%
MPM1 L:18.46 C:24.60 G:33.2%	L:0.22 C:0.17 G:-22.4%	L:0.43 C:0.69 G:63.0%	L:3.19 C:2.95 G:-7.8%	L:0.07 C:0.56 G:691.5%	L:6.85 C:7.98 G:16.5%	L:1.64 C:2.49 G:51.7%	L:4.77 C:7.62 G:59.9%	L:0.06 C:0.06 G:0.6%	L:1.23 C:2.08 G:68.4%
KGM1 L:11.44 C:14.23 G:24.5%	L:0.06 C:0.11 G:76.7%	L:0.11 C:0.38 G:248.0%	L:2.48 C:5.04 G:103.0%	L:0.32 C:0.23 G:-27.5%	L:3.75 C:5.00 G:33.4%	L:0.97 C:1.06 G:9.0%	L:3.03 C:2.35 G:-22.4%	L:0.03 C:0.06 G:83.2%	L:0.68 C:0.00 G:-100.0%
TPR2 L:31.87 C:37.23 G:16.8%	L:0.23 C:0.31 G:34.4%	L:0.36 C:0.43 G:17.1%	L:6.61 C:5.51 G:-16.7%	L:0.09 C:0.18 G:84.7%	L:11.79 C:12.89 G:9.3%	L:2.59 C:2.50 G:-3.4%	L:9.26 C:12.56 G:35.7%	L:0.03 C:0.02 G:-24.2%	L:0.91 C:2.84 G:211.9%
SNR1 L:15.93 C:17.96 G:12.7%	L:0.11 C:0.25 G:127.0%	L:1.11 C:0.54 G:-51.2%	L:1.69 C:2.77 G:64.3%	L:0.20 C:0.53 G:168.2%	L:7.42 C:7.34 G:-1.0%	L:1.64 C:2.63 G:60.8%	L:3.30 C:3.48 G:5.5%	L:0.04 C:0.03 G:-36.5%	L:0.43 C:0.39 G:-9.9%
UAM1 L:34.83 C:38.96 G:11.9%	L:0.17 C:0.32 G:90.1%	L:0.87 C:0.92 G:5.4%	L:8.97 C:9.95 G:10.9%	L:0.68 C:0.63 G:-7.2%	L:10.68 C:7.91 G:-25.9%	L:2.24 C:2.46 G:9.7%	L:9.80 C:12.72 G:29.8%	L:0.00 C:0.00 G:0.0%	L:1.42 C:4.06 G:185.9%

Information:

LMTD : 01-08-2024 To 08-08-2024

MTD : 01-08-2025 To 08-08-2025

LMTD Sales

5,942.69 L

MTD Sales

8,381.77 L

Growth

41.04 %

A2A Growth

28.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE4 L:27.04 C:28.55 G:5.6%	L:0.15 C:0.29 G:87.7%	L:1.31 C:0.99 G:-25.0%	L:1.36 C:3.79 G:179.4%	L:0.47 C:0.51 G:9.9%	L:12.44 C:11.81 G:-5.1%	L:3.26 C:3.17 G:-2.6%	L:7.61 C:7.15 G:-6.1%	L:0.12 C:0.06 G:-50.0%	L:0.33 C:0.79 G:142.0%
TPR1 L:28.70 C:27.34 G:-4.8%	L:0.21 C:0.25 G:19.4%	L:0.50 C:0.55 G:9.3%	L:10.54 C:6.67 G:-36.7%	L:0.26 C:0.23 G:-12.5%	L:9.23 C:7.83 G:-15.1%	L:0.97 C:1.77 G:81.8%	L:6.12 C:8.48 G:38.5%	L:0.03 C:0.05 G:54.6%	L:0.83 C:1.50 G:79.7%
UMP1 L:21.56 C:19.16 G:-11.1%	L:0.04 C:0.69 G:1554.3%	L:0.40 C:0.07 G:-81.7%	L:1.38 C:1.55 G:12.0%	L:0.09 C:0.04 G:-53.7%	L:10.14 C:6.59 G:-35.0%	L:0.96 C:1.09 G:14.2%	L:7.34 C:7.58 G:3.4%	L:0.10 C:0.02 G:-82.9%	L:1.11 C:1.51 G:36.9%
WEST-02									
L:542.62 C:822.29 G:51.5%	L:5.86 C:6.53 G:11.4%	L:13.32 C:14.22 G:6.8%	L:174.79 C:235.20 G:34.6%	L:4.61 C:7.79 G:68.9%	L:175.43 C:243.56 G:38.8%	L:31.32 C:36.94 G:17.9%	L:121.26 C:244.13 G:101.3%	L:1.81 C:2.89 G:60.1%	L:14.23 C:31.02 G:118.0%
SGI1 L:10.93 C:27.24 G:149.3%	L:0.09 C:0.36 G:310.5%	L:0.34 C:1.11 G:226.9%	L:3.81 C:8.91 G:133.7%	L:0.01 C:0.24 G:1679.0%	L:3.83 C:7.78 G:103.2%	L:0.55 C:3.08 G:463.4%	L:1.64 C:4.82 G:194.5%	L:0.00 C:0.05 G:0.0%	L:0.66 C:0.88 G:33.7%
SLM2 L:14.39 C:33.71 G:134.3%	L:0.08 C:0.34 G:302.7%	L:0.38 C:0.23 G:-37.8%	L:4.06 C:7.12 G:75.5%	L:0.08 C:0.07 G:-11.8%	L:4.32 C:8.33 G:92.9%	L:1.44 C:0.83 G:-42.7%	L:3.98 C:15.73 G:295.2%	L:0.05 C:0.14 G:163.3%	L:0.00 C:0.93 G:0.0%
MCR1 L:14.15 C:30.58 G:116.1%	L:0.22 C:0.38 G:72.9%	L:0.39 C:0.51 G:31.2%	L:5.93 C:11.73 G:97.8%	L:0.28 C:0.36 G:30.3%	L:3.32 C:9.56 G:187.7%	L:0.66 C:1.07 G:61.8%	L:3.27 C:5.47 G:67.1%	L:0.04 C:0.14 G:269.4%	L:0.05 C:1.38 G:2854.7%
DPR1 L:8.66 C:17.26 G:99.3%	L:0.08 C:0.21 G:171.7%	L:0.46 C:0.36 G:-21.0%	L:2.06 C:5.97 G:189.3%	L:0.01 C:0.15 G:1151.2%	L:2.96 C:4.49 G:51.9%	L:0.55 C:1.06 G:92.4%	L:2.50 C:4.75 G:89.6%	L:0.04 C:0.04 G:0.3%	L:0.00 C:0.23 G:0.0%
MTR1 L:16.40 C:32.57 G:98.6%	L:0.27 C:0.36 G:30.3%	L:0.18 C:0.38 G:108.1%	L:5.30 C:10.14 G:91.4%	L:0.02 C:0.48 G:2234.4%	L:7.06 C:7.96 G:12.7%	L:1.91 C:1.46 G:-23.4%	L:1.42 C:10.99 G:673.3%	L:0.06 C:0.08 G:47.3%	L:0.18 C:0.71 G:304.7%
TRM1 L:21.54 C:38.01 G:76.5%	L:0.23 C:0.55 G:142.6%	L:0.41 C:0.70 G:71.9%	L:11.91 C:19.45 G:63.4%	L:0.20 C:0.41 G:98.2%	L:4.75 C:7.20 G:51.6%	L:1.01 C:1.18 G:16.3%	L:2.59 C:7.85 G:202.7%	L:0.07 C:0.10 G:51.1%	L:0.37 C:0.58 G:55.0%
KVP1 L:11.95 C:20.62 G:72.6%	L:0.18 C:0.14 G:-23.4%	L:0.38 C:0.71 G:89.3%	L:4.08 C:4.36 G:7.0%	L:0.09 C:0.16 G:80.0%	L:2.81 C:5.54 G:97.3%	L:0.83 C:0.89 G:8.1%	L:3.41 C:8.43 G:147.6%	L:0.03 C:0.04 G:59.3%	L:0.16 C:0.34 G:114.2%
DPR2 L:12.15 C:20.65 G:70.0%	L:0.21 C:0.11 G:-45.7%	L:0.47 C:0.56 G:18.3%	L:6.70 C:7.74 G:15.4%	L:0.06 C:0.33 G:476.1%	L:2.63 C:4.70 G:78.7%	L:0.99 C:1.13 G:14.0%	L:1.06 C:4.57 G:330.1%	L:0.03 C:0.06 G:99.1%	L:0.00 C:1.46 G:0.0%
ATU1 L:25.80 C:43.66 G:69.2%	L:0.25 C:0.24 G:-6.0%	L:0.50 C:0.57 G:14.9%	L:7.56 C:9.87 G:30.5%	L:0.18 C:0.22 G:25.4%	L:7.78 C:15.73 G:102.1%	L:0.74 C:1.78 G:139.6%	L:7.29 C:12.46 G:71.0%	L:0.10 C:0.16 G:55.9%	L:1.40 C:2.63 G:87.9%
VPD1 L:20.64 C:34.22 G:65.8%	L:0.17 C:0.22 G:33.2%	L:0.30 C:0.50 G:69.9%	L:5.50 C:9.63 G:74.9%	L:0.40 C:0.42 G:4.6%	L:7.31 C:12.52 G:71.2%	L:2.20 C:1.32 G:-39.9%	L:4.41 C:8.66 G:96.3%	L:0.12 C:0.20 G:66.6%	L:0.23 C:0.74 G:225.2%
OML1 L:15.82 C:25.69 G:62.4%	L:0.23 C:0.22 G:-5.8%	L:0.16 C:0.30 G:90.7%	L:6.83 C:10.34 G:51.4%	L:0.13 C:0.21 G:53.3%	L:4.62 C:8.12 G:75.6%	L:0.48 C:0.89 G:84.8%	L:3.08 C:5.12 G:66.1%	L:0.06 C:0.11 G:84.4%	L:0.22 C:0.38 G:73.3%
BMD1 L:15.84 C:25.59 G:61.6%	L:0.24 C:0.23 G:-0.4%	L:0.40 C:0.16 G:-61.1%	L:5.73 C:8.40 G:46.6%	L:0.07 C:0.32 G:383.7%	L:6.21 C:6.37 G:2.7%	L:1.03 C:0.66 G:-36.3%	L:1.57 C:8.36 G:430.7%	L:0.06 C:0.06 G:5.3%	L:0.52 C:1.03 G:95.9%



Information:

LMTD : 01-08-2024 To 08-08-2024

MTD : 01-08-2025 To 08-08-2025

LMTD Sales

5,942.69 L

MTD Sales

8,381.77 L

Growth

41.04 %

A2A Growth

28.63 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PMP1 L:14.26 C:21.88 G:53.4%	L:0.25 C:0.29 G:17.8%	L:0.15 C:0.52 G:238.6%	L:7.08 C:12.79 G:80.7%	L:0.32 C:0.22 G:-31.9%	L:1.43 C:4.97 G:248.2%	L:0.47 C:0.83 G:76.4%	L:4.27 C:1.82 G:-57.4%	L:0.03 C:0.06 G:75.4%	L:0.26 C:0.37 G:44.6%
RSP1 L:16.48 C:25.27 G:53.4%	L:0.25 C:0.17 G:-28.9%	L:0.33 C:0.71 G:114.3%	L:4.16 C:3.52 G:-15.4%	L:0.21 C:0.24 G:17.3%	L:6.80 C:10.86 G:59.6%	L:0.73 C:0.85 G:16.7%	L:3.45 C:7.05 G:104.3%	L:0.08 C:0.10 G:29.6%	L:0.48 C:1.77 G:269.3%
KRI1 L:19.93 C:30.54 G:53.2%	L:0.28 C:0.16 G:-42.8%	L:1.22 C:0.48 G:-60.9%	L:4.07 C:6.78 G:66.8%	L:0.10 C:0.44 G:352.1%	L:7.92 C:8.87 G:12.0%	L:1.69 C:1.14 G:-32.7%	L:4.50 C:10.57 G:134.8%	L:0.01 C:0.07 G:649.4%	L:0.14 C:2.03 G:1346.8%
HRR1 L:16.33 C:24.31 G:48.9%	L:0.32 C:0.41 G:28.6%	L:0.43 C:0.23 G:-46.1%	L:8.51 C:12.91 G:51.8%	L:0.06 C:0.06 G:4.0%	L:2.72 C:2.88 G:5.9%	L:0.58 C:1.13 G:95.4%	L:3.02 C:4.18 G:38.4%	L:0.02 C:0.05 G:122.8%	L:0.67 C:2.45 G:266.2%
SLM1 L:48.74 C:72.32 G:48.4%	L:0.34 C:0.35 G:1.7%	L:1.35 C:0.95 G:-30.0%	L:18.15 C:17.61 G:-3.0%	L:0.30 C:0.38 G:23.1%	L:12.64 C:17.54 G:38.7%	L:2.67 C:2.76 G:3.2%	L:12.25 C:30.64 G:150.2%	L:0.15 C:0.24 G:67.4%	L:0.89 C:1.86 G:108.9%
TCG1 L:11.65 C:16.47 G:41.4%	L:0.10 C:0.12 G:19.5%	L:0.41 C:0.20 G:-52.4%	L:2.49 C:4.83 G:93.7%	L:0.10 C:0.25 G:151.2%	L:4.14 C:5.86 G:41.6%	L:0.30 C:0.31 G:1.3%	L:3.46 C:3.82 G:10.4%	L:0.07 C:0.06 G:-3.9%	L:0.56 C:1.01 G:78.7%
HSR2 L:33.76 C:46.03 G:36.3%	L:0.28 C:0.26 G:-4.5%	L:0.88 C:1.26 G:43.0%	L:7.91 C:11.38 G:44.0%	L:0.06 C:0.23 G:292.2%	L:14.21 C:15.58 G:9.7%	L:1.92 C:2.78 G:44.9%	L:6.91 C:11.11 G:60.6%	L:0.00 C:0.14 G:0.0%	L:1.59 C:3.28 G:105.7%
ERD1 L:27.74 C:37.62 G:35.6%	L:0.08 C:0.12 G:43.3%	L:1.01 C:0.57 G:-43.8%	L:3.63 C:3.50 G:-3.4%	L:0.43 C:0.58 G:34.6%	L:11.63 C:15.08 G:29.7%	L:1.65 C:2.07 G:25.1%	L:8.77 C:13.88 G:58.2%	L:0.18 C:0.18 G:1.9%	L:0.35 C:1.63 G:365.5%
SLM3 L:25.25 C:34.12 G:35.1%	L:0.16 C:0.20 G:24.2%	L:0.16 C:0.53 G:227.0%	L:8.03 C:10.73 G:33.7%	L:0.15 C:0.28 G:84.9%	L:9.22 C:10.61 G:15.0%	L:0.96 C:1.27 G:32.2%	L:5.79 C:10.35 G:78.8%	L:0.10 C:0.14 G:44.8%	L:0.67 C:0.00 G:-100.0%
PLC1 L:15.02 C:19.74 G:31.4%	L:0.13 C:0.23 G:76.6%	L:0.12 C:0.22 G:78.1%	L:6.17 C:8.41 G:36.2%	L:0.05 C:0.16 G:229.7%	L:4.13 C:5.52 G:33.7%	L:1.10 C:1.59 G:44.3%	L:3.04 C:3.38 G:10.9%	L:0.04 C:0.06 G:34.2%	L:0.23 C:0.18 G:-22.8%
EDP1 L:11.94 C:14.56 G:22.0%	L:0.12 C:0.12 G:-0.1%	L:0.18 C:0.28 G:58.0%	L:3.96 C:3.73 G:-5.6%	L:0.16 C:0.05 G:-68.7%	L:3.78 C:3.53 G:-6.6%	L:0.82 C:0.41 G:-50.3%	L:2.37 C:5.93 G:150.3%	L:0.04 C:0.04 G:-0.1%	L:0.51 C:0.47 G:-8.1%
EPI1 L:16.34 C:19.80 G:21.2%	L:0.32 C:0.22 G:-31.2%	L:0.10 C:0.30 G:192.5%	L:8.14 C:6.22 G:-23.6%	L:0.18 C:0.15 G:-15.0%	L:3.66 C:4.90 G:33.8%	L:0.86 C:0.66 G:-22.8%	L:2.86 C:7.23 G:152.9%	L:0.04 C:0.07 G:53.0%	L:0.18 C:0.04 G:-75.9%
ERD2 L:34.38 C:41.19 G:19.8%	L:0.20 C:0.13 G:-36.2%	L:0.63 C:0.73 G:15.6%	L:5.40 C:4.47 G:-17.2%	L:0.46 C:0.51 G:10.9%	L:12.23 C:13.90 G:13.6%	L:1.67 C:2.20 G:31.5%	L:11.53 C:16.88 G:46.4%	L:0.20 C:0.20 G:1.2%	L:2.05 C:2.17 G:5.8%
PDR1 L:8.82 C:10.43 G:18.3%	L:0.11 C:0.06 G:-43.1%	L:0.28 C:0.11 G:-59.5%	L:2.36 C:1.59 G:-32.7%	L:0.03 C:0.16 G:459.3%	L:4.44 C:3.92 G:-11.7%	L:0.30 C:0.44 G:44.1%	L:0.87 C:3.93 G:350.7%	L:0.06 C:0.09 G:56.3%	L:0.36 C:0.12 G:-65.7%
HSR1 L:26.88 C:31.25 G:16.3%	L:0.26 C:0.10 G:-60.0%	L:0.80 C:0.80 G:0.1%	L:6.48 C:5.80 G:-10.5%	L:0.16 C:0.24 G:50.0%	L:9.80 C:13.46 G:37.3%	L:2.20 C:1.61 G:-26.9%	L:6.51 C:8.34 G:28.1%	L:0.00 C:0.07 G:83840.6%	L:0.67 C:0.83 G:23.3%
KMM1 L:13.29 C:13.85 G:4.3%	L:0.26 C:0.06 G:-76.2%	L:0.74 C:0.14 G:-81.8%	L:4.98 C:3.20 G:-35.8%	L:0.09 C:0.15 G:80.9%	L:3.72 C:3.67 G:-1.2%	L:0.46 C:0.92 G:100.1%	L:2.26 C:4.71 G:107.9%	L:0.07 C:0.06 G:-19.4%	L:0.70 C:0.95 G:34.9%
VKL1 L:13.54 C:13.10 G:-3.3%	L:0.14 C:0.13 G:-5.0%	L:0.15 C:0.09 G:-36.4%	L:3.81 C:4.07 G:6.8%	L:0.22 C:0.30 G:35.9%	L:5.35 C:4.11 G:-23.3%	L:0.54 C:0.65 G:20.6%	L:3.15 C:3.11 G:-1.1%	L:0.06 C:0.05 G:-17.7%	L:0.12 C:0.58 G:378.4%