



Information:

LMTD : 01-12-2024 To 07-12-2024
MTD : 01-12-2025 To 07-12-2025LMTD Sales
3,812.15 LMTD Sales
5,826.13 LGrowth
52.83 %A2A Growth
42.97 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:62.18 C:70.23 G:13.0%	L:132.25 C:152.01 G:14.9%	L:1284.95 C:1695.37 G:31.9%	L:57.11 C:111.47 G:95.2%	L:889.65 C:1314.69 G:47.8%	L:232.26 C:268.37 G:15.5%	L:1001.71 C:1573.79 G:57.1%	L:15.39 C:21.26 G:38.2%	L:109.19 C:203.64 G:86.5%
CHENNAI-01									
L:539.68 C:729.35 G:35.1%	L:11.51 C:9.35 G:-18.7%	L:22.98 C:24.55 G:6.9%	L:185.97 C:218.92 G:17.7%	L:8.06 C:17.21 G:113.5%	L:116.74 C:173.10 G:48.3%	L:26.10 C:32.25 G:23.5%	L:153.25 C:231.84 G:51.3%	L:1.90 C:1.91 G:0.6%	L:13.18 C:20.21 G:53.4%
MRM1	L:0.22 C:0.58 G:164.5%	L:0.10 C:0.65 G:550.0%	L:5.31 C:13.86 G:160.7%	L:0.03 C:0.48 G:1664.9%	L:1.74 C:4.72 G:170.8%	L:0.58 C:1.27 G:120.7%	L:3.61 C:8.55 G:136.8%	L:0.07 C:0.08 G:3.8%	L:0.50 C:0.57 G:15.1%
TKM1	L:0.22 C:0.22 G:3.2%	L:0.13 C:1.13 G:755.3%	L:3.72 C:7.16 G:92.6%	L:0.16 C:0.62 G:274.5%	L:2.27 C:3.15 G:39.0%	L:0.60 C:0.65 G:8.0%	L:1.29 C:5.34 G:315.0%	L:0.03 C:0.07 G:150.6%	L:0.00 C:0.39 G:0.0%
CH45	L:0.24 C:0.55 G:128.3%	L:0.90 C:0.54 G:-40.4%	L:4.52 C:12.02 G:166.0%	L:0.17 C:0.58 G:246.9%	L:4.23 C:8.80 G:107.7%	L:1.21 C:1.33 G:10.0%	L:5.44 C:10.47 G:92.5%	L:0.05 C:0.03 G:-35.1%	L:0.84 C:1.64 G:95.6%
CH37	L:0.12 C:0.20 G:70.9%	L:0.76 C:0.63 G:-16.8%	L:2.34 C:6.81 G:191.1%	L:0.13 C:0.81 G:534.0%	L:3.51 C:5.28 G:50.4%	L:0.33 C:0.58 G:75.2%	L:1.65 C:3.86 G:133.6%	L:0.05 C:0.06 G:1.5%	L:0.54 C:0.85 G:58.6%
CH40	L:0.65 C:1.24 G:89.6%	L:0.02 C:0.00 G:-100.0%	L:7.65 C:17.19 G:124.7%	L:0.00 C:0.20 G:0.0%	L:1.00 C:0.61 G:-39.2%	L:0.09 C:0.04 G:-54.5%	L:0.59 C:0.38 G:-35.1%	L:0.01 C:0.02 G:288.9%	L:0.23 C:0.76 G:230.0%
CH08	L:0.51 C:0.47 G:-7.2%	L:1.87 C:1.48 G:-20.4%	L:5.97 C:13.56 G:127.1%	L:1.06 C:2.47 G:132.1%	L:8.42 C:14.71 G:74.6%	L:1.46 C:2.18 G:49.9%	L:10.33 C:17.81 G:72.4%	L:0.28 C:0.25 G:-9.8%	L:0.58 C:1.21 G:107.1%
CH42	L:2.31 C:0.32 G:-86.3%	L:1.80 C:1.07 G:-40.3%	L:6.01 C:5.11 G:-14.9%	L:0.20 C:0.74 G:273.2%	L:7.75 C:9.74 G:25.7%	L:1.25 C:2.05 G:63.9%	L:7.07 C:27.08 G:283.2%	L:0.06 C:0.08 G:24.2%	L:0.30 C:0.54 G:78.6%
AVD1	L:0.22 C:0.36 G:61.1%	L:0.34 C:1.01 G:193.3%	L:7.95 C:12.89 G:62.0%	L:0.22 C:0.52 G:141.2%	L:3.56 C:5.90 G:65.5%	L:0.93 C:0.79 G:-15.6%	L:5.66 C:10.99 G:93.9%	L:0.14 C:0.11 G:-18.3%	L:0.42 C:1.31 G:214.8%
CH22	L:0.23 C:0.20 G:-15.5%	L:0.64 C:1.41 G:118.7%	L:3.31 C:4.31 G:30.3%	L:0.02 C:0.90 G:4648.4%	L:1.90 C:5.46 G:187.7%	L:1.09 C:1.15 G:5.3%	L:5.09 C:8.01 G:57.2%	L:0.06 C:0.06 G:-0.2%	L:0.61 C:0.77 G:24.6%
CH35	L:0.22 C:0.34 G:53.8%	L:0.57 C:0.44 G:-22.9%	L:4.42 C:7.82 G:77.0%	L:0.25 C:0.65 G:162.6%	L:3.21 C:4.46 G:38.8%	L:0.34 C:1.14 G:237.5%	L:3.23 C:6.63 G:105.6%	L:0.04 C:0.10 G:137.5%	L:0.30 C:0.00 G:-100.0%
CH28	L:0.31 C:0.31 G:-0.9%	L:0.97 C:1.45 G:49.5%	L:4.44 C:5.15 G:16.0%	L:0.25 C:1.03 G:306.5%	L:7.47 C:9.84 G:31.6%	L:1.66 C:2.08 G:25.5%	L:4.58 C:9.88 G:115.6%	L:0.11 C:0.12 G:12.8%	L:0.44 C:0.85 G:95.8%
SKL1	L:0.22 C:0.22 G:0.2%	L:0.58 C:0.22 G:-61.2%	L:3.83 C:3.22 G:-15.9%	L:0.04 C:0.59 G:1378.5%	L:2.46 C:5.38 G:118.2%	L:0.71 C:0.87 G:23.0%	L:4.00 C:7.44 G:85.9%	L:0.05 C:0.06 G:18.9%	L:0.31 C:0.48 G:52.5%
CH19	L:0.22 C:0.34 G:50.1%	L:1.60 C:2.26 G:41.2%	L:4.65 C:6.19 G:33.1%	L:0.50 C:0.58 G:15.6%	L:5.06 C:8.93 G:76.3%	L:1.58 C:1.69 G:7.0%	L:11.38 C:16.93 G:48.7%	L:0.12 C:0.10 G:-18.3%	L:0.50 C:0.22 G:-56.5%



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LMTD Sales

3,812.15 L

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5,826.13 L

Growth

52.83 %

A2A Growth

42.97 %

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CH05 L:30.59 C:42.93 G:40.4%	L:1.04 C:0.28 G:-72.7%	L:2.35 C:1.85 G:-21.2%	L:6.16 C:7.82 G:26.9%	L:0.58 C:0.89 G:52.3%	L:7.70 C:13.43 G:74.5%	L:1.72 C:2.56 G:49.4%	L:9.61 C:15.42 G:60.5%	L:0.06 C:0.06 G:0.3%	L:1.36 C:0.60 G:-55.5%
CH16 L:39.27 C:53.12 G:35.3%	L:0.32 C:0.43 G:32.6%	L:1.02 C:2.13 G:108.9%	L:10.08 C:14.92 G:48.0%	L:0.51 C:0.87 G:70.6%	L:8.16 C:13.78 G:68.9%	L:2.13 C:1.96 G:-8.3%	L:16.41 C:16.76 G:2.2%	L:0.12 C:0.13 G:15.3%	L:0.52 C:2.14 G:308.8%
CH30 L:19.40 C:25.87 G:33.3%	L:0.19 C:0.18 G:-5.6%	L:0.84 C:0.97 G:15.0%	L:9.46 C:7.89 G:-16.6%	L:0.11 C:0.38 G:241.6%	L:5.28 C:5.29 G:0.2%	L:0.28 C:1.14 G:299.9%	L:3.20 C:8.61 G:168.9%	L:0.03 C:0.05 G:88.7%	L:0.00 C:1.34 G:0.0%
GUD1 L:21.23 C:26.72 G:25.9%	L:0.27 C:0.33 G:23.2%	L:0.52 C:1.09 G:108.3%	L:5.90 C:6.64 G:12.5%	L:0.45 C:0.47 G:2.9%	L:5.57 C:7.28 G:30.7%	L:1.51 C:1.22 G:-19.4%	L:6.11 C:8.03 G:31.5%	L:0.12 C:0.06 G:-50.9%	L:0.77 C:1.60 G:108.4%
CH38 L:12.57 C:15.31 G:21.8%	L:0.27 C:0.22 G:-20.5%	L:1.15 C:0.53 G:-53.9%	L:3.53 C:5.73 G:62.2%	L:0.22 C:0.57 G:153.0%	L:3.52 C:3.32 G:-5.8%	L:0.49 C:1.06 G:118.2%	L:3.13 C:3.55 G:13.5%	L:0.06 C:0.04 G:-29.6%	L:0.20 C:0.30 G:49.7%
MC10 L:5.76 C:6.88 G:19.4%	L:0.15 C:0.22 G:51.6%	L:0.00 C:0.00 G:0.0%	L:4.82 C:6.02 G:24.8%	L:0.06 C:0.18 G:225.5%	L:0.24 C:0.15 G:-36.9%	L:0.00 C:0.00 G:0.0%	L:0.47 C:0.29 G:-38.6%	L:0.03 C:0.02 G:-37.0%	L:0.00 C:0.00 G:0.0%
CH29 L:7.65 C:8.35 G:9.1%	L:0.24 C:0.16 G:-34.7%	L:0.70 C:0.37 G:-46.6%	L:3.42 C:2.58 G:-24.4%	L:0.01 C:0.17 G:1426.1%	L:1.44 C:0.85 G:-41.3%	L:0.55 C:0.55 G:0.6%	L:1.24 C:3.65 G:194.5%	L:0.06 C:0.02 G:-73.0%	L:0.00 C:0.00 G:0.0%
CGL1 L:17.37 C:18.66 G:7.4%	L:0.22 C:0.36 G:63.3%	L:0.85 C:0.53 G:-37.1%	L:11.61 C:6.69 G:-42.4%	L:0.33 C:0.18 G:-44.3%	L:1.70 C:5.90 G:246.5%	L:0.46 C:0.78 G:67.3%	L:1.95 C:3.66 G:88.1%	L:0.03 C:0.06 G:137.5%	L:0.22 C:0.50 G:121.6%
CH07 L:32.32 C:34.07 G:5.4%	L:0.41 C:0.33 G:-19.3%	L:0.70 C:1.02 G:45.2%	L:11.04 C:9.91 G:-10.2%	L:0.18 C:0.57 G:210.2%	L:8.12 C:8.77 G:8.0%	L:1.93 C:2.03 G:5.2%	L:9.19 C:9.56 G:4.0%	L:0.07 C:0.08 G:21.5%	L:0.68 C:1.79 G:164.8%
MC09 L:4.51 C:4.68 G:3.6%	L:0.20 C:0.18 G:-12.1%	L:0.01 C:0.00 G:-100.0%	L:4.23 C:4.28 G:1.2%	L:0.04 C:0.16 G:290.5%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.06 G:136.9%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
GUD2 L:20.66 C:20.74 G:0.4%	L:0.68 C:0.29 G:-57.7%	L:0.26 C:0.82 G:218.0%	L:7.40 C:6.92 G:-6.5%	L:0.14 C:0.37 G:166.1%	L:3.30 C:4.30 G:30.5%	L:0.53 C:1.31 G:147.3%	L:6.88 C:5.73 G:-16.7%	L:0.02 C:0.03 G:21.6%	L:1.45 C:0.98 G:-32.0%
CH39 L:15.71 C:14.72 G:-6.3%	L:0.19 C:0.24 G:24.4%	L:0.60 C:0.64 G:6.2%	L:6.87 C:3.65 G:-46.9%	L:0.13 C:0.51 G:282.2%	L:2.77 C:3.73 G:34.6%	L:1.16 C:1.09 G:-6.6%	L:3.73 C:4.43 G:18.9%	L:0.03 C:0.09 G:198.5%	L:0.22 C:0.34 G:57.1%
CH26 L:5.62 C:5.15 G:-8.4%	L:0.09 C:0.14 G:62.7%	L:0.19 C:0.18 G:-0.6%	L:3.25 C:0.70 G:-78.4%	L:0.03 C:0.01 G:-72.5%	L:0.83 C:2.03 G:146.0%	L:0.44 C:0.20 G:-54.8%	L:0.65 C:1.86 G:187.5%	L:0.00 C:0.02 G:474.4%	L:0.15 C:0.00 G:-100.0%
CH14 L:42.34 C:37.19 G:-12.2%	L:0.99 C:0.40 G:-59.0%	L:1.90 C:1.24 G:-34.5%	L:14.85 C:13.06 G:-12.1%	L:1.06 C:0.87 G:-18.2%	L:7.45 C:9.54 G:28.1%	L:0.88 C:0.98 G:10.5%	L:14.82 C:10.18 G:-31.3%	L:0.06 C:0.03 G:-52.7%	L:0.33 C:0.89 G:166.8%
CH11 L:19.62 C:16.62 G:-15.3%	L:0.14 C:0.12 G:-14.8%	L:0.52 C:0.43 G:-16.8%	L:4.96 C:4.35 G:-12.3%	L:0.31 C:0.61 G:100.1%	L:4.81 C:5.32 G:10.4%	L:1.00 C:1.11 G:10.7%	L:6.69 C:4.47 G:-33.2%	L:0.08 C:0.08 G:-2.2%	L:1.10 C:0.13 G:-88.5%
KNR1 L:22.78 C:8.41 G:-63.1%	L:0.31 C:0.13 G:-58.3%	L:1.10 C:0.44 G:-59.4%	L:10.57 C:2.49 G:-76.5%	L:0.87 C:0.25 G:-71.5%	L:3.24 C:2.45 G:-24.4%	L:1.09 C:0.39 G:-64.1%	L:4.94 C:2.26 G:-54.3%	L:0.06 C:0.01 G:-90.2%	L:0.61 C:0.00 G:-100.0%
MC02 L:4.20 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:3.70 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.08 C:0.00 G:-100.0%	L:0.31 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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42.97 %

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CHENNAI-02									
L:510.27 C:688.82 G:35.0%	L:9.32 C:10.11 G:8.5%	L:14.92 C:16.63 G:11.5%	L:219.93 C:290.47 G:32.1%	L:7.90 C:15.87 G:100.9%	L:96.47 C:129.36 G:34.1%	L:19.75 C:22.40 G:13.4%	L:129.35 C:184.98 G:43.0%	L:1.96 C:1.77 G:-9.6%	L:10.67 C:17.23 G:61.5%
CH32 L:2.28 C:6.11 G:167.8%	L:0.08 C:0.02 G:-74.6%	L:0.12 C:0.10 G:-12.9%	L:0.77 C:3.46 G:349.0%	L:0.03 C:0.10 G:276.7%	L:0.86 C:0.30 G:-64.9%	L:0.14 C:0.16 G:18.1%	L:0.29 C:1.96 G:580.6%	L:0.01 C:0.01 G:14.0%	L:0.00 C:0.00 G:0.0%
CH33 L:14.41 C:35.17 G:144.1%	L:0.26 C:0.31 G:16.3%	L:0.50 C:0.58 G:15.6%	L:7.18 C:19.18 G:167.0%	L:0.11 C:1.02 G:814.2%	L:3.01 C:5.79 G:92.2%	L:0.56 C:0.63 G:11.1%	L:2.61 C:7.45 G:185.2%	L:0.11 C:0.07 G:-31.0%	L:0.06 C:0.15 G:158.9%
CH24 L:12.90 C:25.36 G:96.5%	L:0.15 C:0.22 G:43.8%	L:0.86 C:1.05 G:21.6%	L:4.55 C:9.28 G:103.8%	L:0.10 C:0.88 G:744.1%	L:2.64 C:5.67 G:115.3%	L:1.00 C:1.24 G:24.3%	L:3.33 C:6.36 G:90.7%	L:0.02 C:0.15 G:579.5%	L:0.24 C:0.51 G:109.7%
CH12 L:22.90 C:43.85 G:91.4%	L:0.69 C:0.66 G:-4.1%	L:1.20 C:1.47 G:22.3%	L:4.98 C:15.47 G:210.8%	L:0.69 C:1.05 G:50.9%	L:7.53 C:9.06 G:20.3%	L:0.82 C:1.66 G:102.7%	L:6.38 C:12.80 G:100.5%	L:0.10 C:0.12 G:17.7%	L:0.52 C:1.57 G:204.1%
CH46 L:13.03 C:23.18 G:77.9%	L:0.11 C:0.23 G:121.3%	L:0.13 C:0.54 G:304.9%	L:7.25 C:16.13 G:122.3%	L:0.22 C:0.20 G:-9.5%	L:2.10 C:2.55 G:21.9%	L:0.61 C:0.43 G:-29.2%	L:2.46 C:2.77 G:12.3%	L:0.02 C:0.03 G:13.5%	L:0.13 C:0.30 G:136.8%
CH21 L:31.46 C:53.02 G:68.5%	L:0.38 C:0.46 G:20.6%	L:0.91 C:0.83 G:-8.6%	L:14.49 C:22.48 G:55.1%	L:0.17 C:0.57 G:229.5%	L:4.95 C:6.49 G:31.1%	L:1.25 C:0.77 G:-38.5%	L:8.74 C:20.12 G:130.1%	L:0.06 C:0.05 G:-13.3%	L:0.50 C:1.24 G:150.5%
CH23 L:7.78 C:13.09 G:68.3%	L:0.14 C:0.17 G:17.3%	L:0.11 C:0.33 G:202.3%	L:3.24 C:2.84 G:-12.3%	L:0.11 C:0.38 G:252.1%	L:1.65 C:2.29 G:39.0%	L:0.29 C:0.18 G:-40.5%	L:2.15 C:6.52 G:202.6%	L:0.04 C:0.00 G:-109.5%	L:0.05 C:0.41 G:656.4%
CH41 L:15.68 C:25.11 G:60.1%	L:0.23 C:0.41 G:75.7%	L:0.38 C:0.51 G:35.8%	L:6.76 C:11.56 G:70.9%	L:0.26 C:0.70 G:164.8%	L:2.11 C:5.60 G:165.2%	L:0.45 C:0.26 G:-41.8%	L:5.02 C:5.28 G:5.2%	L:0.06 C:0.05 G:-12.4%	L:0.41 C:0.74 G:80.8%
CH15 L:55.82 C:82.37 G:47.6%	L:1.02 C:1.07 G:5.8%	L:1.43 C:2.88 G:101.6%	L:29.67 C:26.69 G:-10.1%	L:0.53 C:2.17 G:310.7%	L:10.72 C:20.29 G:89.3%	L:1.71 C:3.67 G:114.8%	L:9.18 C:22.80 G:148.4%	L:0.12 C:0.16 G:28.2%	L:1.45 C:2.64 G:82.1%
CH18 L:26.86 C:38.87 G:44.7%	L:0.43 C:0.39 G:-11.3%	L:1.49 C:0.94 G:-36.9%	L:12.63 C:16.15 G:27.8%	L:0.53 C:0.78 G:49.0%	L:6.32 C:8.23 G:30.3%	L:1.10 C:1.91 G:73.5%	L:3.78 C:9.66 G:155.6%	L:0.08 C:0.07 G:-8.1%	L:0.50 C:0.74 G:47.6%
CH17 L:19.06 C:27.28 G:43.1%	L:0.34 C:0.48 G:40.8%	L:1.00 C:0.85 G:-15.2%	L:4.51 C:9.08 G:101.3%	L:0.58 C:0.57 G:-1.2%	L:5.60 C:6.67 G:19.1%	L:1.21 C:1.12 G:-7.5%	L:5.38 C:7.43 G:38.1%	L:0.11 C:0.09 G:-22.0%	L:0.33 C:1.00 G:202.1%
CH43 L:14.09 C:19.56 G:38.8%	L:0.15 C:0.24 G:60.4%	L:0.56 C:0.61 G:10.2%	L:2.79 C:6.39 G:129.1%	L:0.15 C:0.38 G:159.4%	L:2.67 C:5.73 G:114.7%	L:1.63 C:1.19 G:-26.7%	L:5.82 C:4.40 G:-24.3%	L:0.05 C:0.08 G:56.4%	L:0.28 C:0.53 G:86.8%
CH09 L:19.60 C:26.28 G:34.1%	L:0.48 C:0.35 G:-28.7%	L:0.07 C:0.25 G:249.4%	L:8.87 C:5.97 G:-32.7%	L:0.45 C:0.84 G:88.8%	L:2.96 C:4.27 G:44.3%	L:0.49 C:0.42 G:-12.9%	L:5.68 C:13.62 G:139.7%	L:0.06 C:0.17 G:174.7%	L:0.54 C:0.39 G:-27.7%
CH03 L:45.13 C:58.42 G:29.5%	L:1.02 C:0.48 G:-53.2%	L:0.48 C:1.26 G:163.6%	L:11.50 C:22.56 G:96.1%	L:0.76 C:1.37 G:80.4%	L:11.06 C:12.84 G:16.0%	L:1.77 C:1.48 G:-16.1%	L:17.06 C:16.93 G:-0.7%	L:0.13 C:0.15 G:11.9%	L:1.34 C:1.35 G:0.4%
UKI1 L:12.91 C:16.59 G:28.5%	L:0.24 C:0.41 G:69.3%	L:0.08 C:0.15 G:95.9%	L:3.98 C:9.08 G:128.4%	L:0.25 C:0.18 G:-30.2%	L:2.07 C:1.74 G:-15.7%	L:0.29 C:0.44 G:54.5%	L:5.52 C:3.77 G:-31.7%	L:0.07 C:0.02 G:-66.6%	L:0.42 C:0.79 G:90.4%

Information:

LMTD : 01-12-2024 To 07-12-2024

MTD : 01-12-2025 To 07-12-2025

LMTD Sales

3,812.15 L

MTD Sales

5,826.13 L

Growth

52.83 %

A2A Growth

42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH34 L:22.03 C:27.78 G:26.1%	L:0.39 C:0.66 G:66.9%	L:0.40 C:0.95 G:136.6%	L:9.43 C:11.29 G:19.7%	L:0.48 C:0.43 G:-9.0%	L:5.17 C:6.58 G:27.2%	L:1.02 C:1.21 G:18.4%	L:4.36 C:6.16 G:41.2%	L:0.07 C:0.18 G:140.1%	L:0.70 C:0.32 G:-54.4%
CH36 L:8.46 C:9.98 G:18.0%	L:0.22 C:0.17 G:-23.7%	L:0.48 C:0.70 G:47.5%	L:1.97 C:4.73 G:140.1%	L:0.15 C:0.06 G:-58.4%	L:2.51 C:2.09 G:-16.6%	L:0.64 C:0.59 G:-7.3%	L:2.28 C:1.55 G:-32.3%	L:0.09 C:0.01 G:-88.5%	L:0.13 C:0.08 G:-34.3%
GPD1 L:16.64 C:18.78 G:12.8%	L:0.40 C:0.34 G:-16.1%	L:0.15 C:0.12 G:-17.3%	L:11.71 C:10.76 G:-8.2%	L:0.09 C:0.48 G:426.2%	L:1.54 C:2.59 G:68.1%	L:0.27 C:0.33 G:23.9%	L:1.80 C:3.99 G:121.2%	L:0.27 C:0.07 G:-75.8%	L:0.40 C:0.09 G:-76.6%
CH44 L:17.37 C:18.23 G:4.9%	L:0.33 C:0.38 G:13.5%	L:0.61 C:0.68 G:11.2%	L:7.43 C:7.38 G:-0.8%	L:0.11 C:0.47 G:330.5%	L:3.55 C:4.20 G:18.4%	L:0.47 C:0.90 G:92.7%	L:4.53 C:3.07 G:-32.3%	L:0.07 C:0.09 G:28.3%	L:0.27 C:1.05 G:298.1%
CH20 L:29.01 C:30.37 G:4.7%	L:0.35 C:0.42 G:19.8%	L:0.49 C:0.31 G:-37.1%	L:13.64 C:11.17 G:-18.1%	L:0.70 C:1.28 G:83.4%	L:4.35 C:2.70 G:-37.9%	L:0.93 C:1.27 G:36.5%	L:8.03 C:12.65 G:57.5%	L:0.08 C:0.06 G:-30.1%	L:0.45 C:0.53 G:16.7%
CH27 L:10.09 C:10.02 G:-0.6%	L:0.44 C:0.14 G:-68.8%	L:0.16 C:0.38 G:143.9%	L:4.71 C:3.33 G:-29.4%	L:0.19 C:0.31 G:60.9%	L:0.97 C:1.77 G:82.5%	L:0.27 C:0.63 G:134.6%	L:3.32 C:3.11 G:-6.3%	L:0.03 C:0.00 G:-90.7%	L:0.00 C:0.35 G:0.0%
CH31 L:10.25 C:10.11 G:-1.4%	L:0.16 C:0.14 G:-15.5%	L:0.48 C:0.14 G:-71.3%	L:5.02 C:4.38 G:-12.9%	L:0.09 C:0.25 G:177.7%	L:1.17 C:2.06 G:75.4%	L:0.16 C:0.23 G:42.7%	L:2.99 C:2.45 G:-18.2%	L:0.03 C:0.02 G:-17.6%	L:0.13 C:0.44 G:229.6%
PON1 L:14.88 C:13.91 G:-6.5%	L:0.20 C:0.35 G:73.5%	L:1.09 C:0.12 G:-88.7%	L:3.50 C:7.18 G:105.2%	L:0.26 C:0.35 G:34.6%	L:3.35 C:2.65 G:-20.8%	L:1.06 C:0.47 G:-55.8%	L:4.73 C:2.02 G:-57.4%	L:0.10 C:0.04 G:-58.4%	L:0.59 C:0.74 G:25.0%
MJR1 L:29.38 C:26.80 G:-8.8%	L:0.48 C:0.94 G:96.4%	L:1.00 C:0.61 G:-38.9%	L:14.36 C:13.55 G:-5.7%	L:0.56 C:0.69 G:24.0%	L:3.92 C:4.87 G:24.1%	L:0.97 C:1.02 G:5.0%	L:6.85 C:4.38 G:-36.0%	L:0.07 C:0.04 G:-45.8%	L:1.17 C:0.70 G:-40.2%
MC05 L:11.30 C:10.14 G:-10.3%	L:0.23 C:0.16 G:-29.0%	L:0.00 C:0.00 G:0.0%	L:11.00 C:9.90 G:-10.0%	L:0.07 C:0.06 G:-7.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH06 L:15.87 C:11.09 G:-30.1%	L:0.16 C:0.12 G:-24.4%	L:0.68 C:0.17 G:-75.4%	L:4.05 C:4.55 G:12.4%	L:0.25 C:0.19 G:-22.6%	L:3.53 C:2.11 G:-40.2%	L:0.57 C:0.10 G:-82.9%	L:6.49 C:3.26 G:-49.8%	L:0.08 C:0.02 G:-70.4%	L:0.06 C:0.57 G:774.3%
MC06 L:9.86 C:6.73 G:-31.8%	L:0.18 C:0.22 G:17.1%	L:0.08 C:0.02 G:-80.8%	L:9.35 C:5.97 G:-36.1%	L:0.02 C:0.09 G:320.9%	L:0.00 C:0.00 G:5.2%	L:0.02 C:0.08 G:213.8%	L:0.19 C:0.35 G:83.5%	L:0.01 C:0.02 G:52.9%	L:0.00 C:0.00 G:0.0%
CH01 L:1.20 C:0.63 G:-47.9%	L:0.05 C:0.21 G:322.9%	L:0.00 C:0.09 G:0.0%	L:0.58 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.18 G:17.5%	L:0.07 C:0.00 G:-100.0%	L:0.35 C:0.15 G:-56.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
KL-SOUTH									
L:51.04 C:9.76 G:-80.9%	L:0.22 C:0.21 G:-7.9%	L:0.42 C:0.12 G:-70.7%	L:13.36 C:4.44 G:-66.8%	L:0.07 C:0.12 G:69.9%	L:11.68 C:2.18 G:-81.3%	L:2.43 C:0.82 G:-66.2%	L:19.68 C:1.63 G:-91.7%	L:0.02 C:0.04 G:54.8%	L:3.16 C:0.21 G:-93.4%
PAS1 L:51.04 C:9.76 G:-80.9%	L:0.22 C:0.21 G:-7.9%	L:0.42 C:0.12 G:-70.7%	L:13.36 C:4.44 G:-66.8%	L:0.07 C:0.12 G:69.9%	L:11.68 C:2.18 G:-81.3%	L:2.43 C:0.82 G:-66.2%	L:19.68 C:1.63 G:-91.7%	L:0.02 C:0.04 G:54.8%	L:3.16 C:0.21 G:-93.4%

Information:

LMTD : 01-12-2024 To 07-12-2024

MTD : 01-12-2025 To 07-12-2025

LMTD Sales

3,812.15 L

MTD Sales

5,826.13 L

Growth

52.83 %

A2A Growth

42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NORTH ARCOT									
L:323.68 C:468.44 G:44.7%	L:7.05 C:10.75 G:52.6%	L:7.72 C:11.40 G:47.7%	L:139.90 C:204.28 G:46.0%	L:7.43 C:11.48 G:54.5%	L:62.38 C:81.38 G:30.4%	L:14.05 C:18.33 G:30.4%	L:75.17 C:112.32 G:49.4%	L:1.18 C:1.63 G:38.2%	L:8.80 C:16.89 G:91.9%
AKM1 L:12.61 C:32.65 G:159.0%	L:0.30 C:0.95 G:220.5%	L:0.63 C:1.32 G:107.5%	L:4.74 C:14.28 G:201.3%	L:0.31 C:0.98 G:216.9%	L:1.80 C:5.13 G:185.1%	L:0.58 C:0.63 G:9.2%	L:4.03 C:8.95 G:122.2%	L:0.04 C:0.11 G:188.1%	L:0.18 C:0.30 G:65.3%
BGR1 L:5.61 C:13.60 G:142.4%	L:0.12 C:0.29 G:145.5%	L:0.07 C:0.26 G:252.1%	L:1.69 C:5.72 G:239.2%	L:0.16 C:0.29 G:83.0%	L:1.72 C:1.94 G:13.1%	L:0.17 C:0.49 G:189.7%	L:1.51 C:4.35 G:187.5%	L:0.03 C:0.03 G:6.6%	L:0.15 C:0.24 G:60.0%
TRT1 L:9.43 C:19.17 G:103.2%	L:0.18 C:0.24 G:35.1%	L:0.43 C:0.48 G:12.4%	L:2.39 C:5.09 G:112.4%	L:0.29 C:0.69 G:139.3%	L:3.18 C:2.73 G:-14.2%	L:0.50 C:0.33 G:-33.4%	L:1.80 C:8.65 G:381.5%	L:0.03 C:0.05 G:74.9%	L:0.64 C:0.91 G:43.3%
VNB1 L:8.42 C:17.10 G:103.0%	L:0.32 C:0.47 G:48.6%	L:0.12 C:0.06 G:-51.0%	L:4.28 C:8.29 G:93.5%	L:0.13 C:0.54 G:312.0%	L:1.52 C:3.52 G:131.9%	L:0.37 C:0.73 G:98.4%	L:1.25 C:2.81 G:125.1%	L:0.02 C:0.04 G:123.8%	L:0.42 C:0.64 G:52.8%
TRR1 L:12.30 C:24.94 G:102.7%	L:0.36 C:0.34 G:-3.8%	L:0.26 C:1.09 G:325.4%	L:5.58 C:11.12 G:99.3%	L:0.23 C:0.32 G:38.2%	L:1.70 C:4.07 G:139.5%	L:1.18 C:1.24 G:5.1%	L:2.75 C:4.04 G:46.9%	L:0.06 C:0.09 G:52.1%	L:0.20 C:2.63 G:1241.1%
GDM1 L:8.71 C:15.71 G:80.3%	L:0.24 C:0.32 G:37.5%	L:0.17 C:0.34 G:102.2%	L:5.50 C:8.02 G:45.8%	L:0.11 C:0.36 G:236.1%	L:1.26 C:1.99 G:57.7%	L:0.50 C:0.53 G:6.8%	L:0.90 C:3.69 G:311.1%	L:0.04 C:0.07 G:57.1%	L:0.00 C:0.38 G:0.0%
CPT1 L:6.34 C:10.77 G:70.0%	L:0.17 C:0.36 G:105.7%	L:0.16 C:0.22 G:36.5%	L:2.92 C:3.81 G:30.3%	L:0.23 C:0.34 G:49.2%	L:1.51 C:2.18 G:44.1%	L:0.34 C:0.52 G:51.8%	L:0.95 C:3.06 G:222.9%	L:0.04 C:0.05 G:7.9%	L:0.00 C:0.23 G:0.0%
UGI1 L:9.01 C:14.54 G:61.4%	L:0.35 C:0.47 G:31.7%	L:0.20 C:0.33 G:65.5%	L:6.29 C:7.98 G:26.9%	L:0.17 C:0.32 G:90.1%	L:0.74 C:1.56 G:109.0%	L:0.17 C:0.48 G:185.3%	L:1.01 C:2.72 G:169.6%	L:0.02 C:0.03 G:48.8%	L:0.06 C:0.66 G:1070.6%
WJD1 L:14.67 C:23.17 G:58.0%	L:0.55 C:0.52 G:-5.6%	L:0.30 C:0.53 G:80.3%	L:8.37 C:10.14 G:21.1%	L:0.84 C:0.83 G:-1.1%	L:1.38 C:3.86 G:178.9%	L:0.55 C:0.83 G:51.8%	L:2.01 C:4.88 G:142.9%	L:0.05 C:0.09 G:82.3%	L:0.62 C:1.49 G:139.3%
PLR1 L:7.56 C:11.50 G:52.2%	L:0.14 C:0.20 G:37.2%	L:0.41 C:0.44 G:7.0%	L:2.68 C:5.23 G:95.5%	L:0.12 C:0.28 G:138.3%	L:2.16 C:1.78 G:-17.3%	L:0.51 C:0.60 G:18.2%	L:1.47 C:2.18 G:48.6%	L:0.02 C:0.03 G:40.8%	L:0.06 C:0.76 G:1249.2%
CGM1 L:10.75 C:16.00 G:48.8%	L:0.17 C:0.34 G:108.7%	L:0.10 C:0.18 G:75.5%	L:7.41 C:9.01 G:21.6%	L:0.10 C:0.34 G:254.1%	L:0.58 C:1.80 G:210.9%	L:0.19 C:0.32 G:71.7%	L:2.00 C:3.64 G:82.2%	L:0.01 C:0.04 G:302.3%	L:0.21 C:0.33 G:58.9%
VEL1 L:16.01 C:23.82 G:48.8%	L:0.34 C:0.38 G:14.0%	L:0.18 C:1.30 G:633.9%	L:8.13 C:10.78 G:32.6%	L:0.14 C:0.66 G:377.0%	L:4.00 C:3.00 G:-24.9%	L:0.78 C:1.40 G:77.9%	L:2.38 C:4.92 G:106.6%	L:0.06 C:0.08 G:34.2%	L:0.00 C:1.30 G:0.0%
VEL2 L:27.77 C:41.03 G:47.8%	L:0.58 C:1.11 G:92.6%	L:0.25 C:0.97 G:289.7%	L:10.69 C:19.68 G:84.1%	L:0.80 C:0.96 G:19.4%	L:6.62 C:7.28 G:9.9%	L:1.52 C:1.81 G:19.6%	L:5.23 C:8.49 G:62.3%	L:0.10 C:0.09 G:-7.7%	L:1.99 C:0.64 G:-67.8%
ANI1 L:5.65 C:8.20 G:45.1%	L:0.11 C:0.28 G:162.6%	L:0.24 C:0.03 G:-86.9%	L:3.08 C:3.95 G:28.4%	L:0.04 C:0.04 G:7.5%	L:1.06 C:1.06 G:-0.4%	L:0.44 C:0.31 G:-30.6%	L:0.54 C:2.45 G:354.8%	L:0.01 C:0.03 G:112.9%	L:0.13 C:0.04 G:-66.4%
ABR1 L:11.11 C:15.34 G:38.0%	L:0.14 C:0.31 G:117.1%	L:0.20 C:0.19 G:-5.9%	L:3.25 C:4.07 G:25.0%	L:0.08 C:0.47 G:507.7%	L:1.90 C:3.41 G:80.0%	L:0.32 C:0.57 G:76.6%	L:4.84 C:5.44 G:12.6%	L:0.04 C:0.14 G:286.7%	L:0.34 C:0.74 G:115.4%

Information:

LMTD : 01-12-2024 To 07-12-2024

MTD : 01-12-2025 To 07-12-2025

LMTD Sales

3,812.15 L

MTD Sales

5,826.13 L

Growth

52.83 %

A2A Growth

42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PTU1 L:4.92 C:6.68 G:35.8%	L:0.12 C:0.17 G:48.4%	L:0.06 C:0.03 G:-46.6%	L:2.10 C:3.03 G:44.7%	L:0.07 C:0.09 G:21.3%	L:0.79 C:2.26 G:186.1%	L:0.21 C:0.27 G:30.6%	L:1.34 C:0.81 G:-39.5%	L:0.03 C:0.01 G:-45.4%	L:0.22 C:0.00 G:-100.0%
TRL1 L:20.88 C:27.33 G:30.9%	L:0.28 C:0.36 G:30.0%	L:0.78 C:0.79 G:1.6%	L:5.97 C:9.41 G:57.8%	L:0.76 C:0.86 G:13.6%	L:7.23 C:6.57 G:-9.1%	L:0.89 C:1.21 G:36.3%	L:4.55 C:7.36 G:61.8%	L:0.07 C:0.09 G:27.6%	L:0.36 C:0.67 G:86.8%
CYR1 L:8.20 C:10.31 G:25.7%	L:0.17 C:0.43 G:147.7%	L:0.27 C:0.22 G:-18.6%	L:3.12 C:4.95 G:58.5%	L:0.07 C:0.41 G:450.3%	L:2.01 C:1.46 G:-27.5%	L:0.33 C:0.40 G:22.1%	L:1.57 C:2.43 G:55.3%	L:0.03 C:0.02 G:-35.8%	L:0.63 C:0.00 G:-100.0%
KPM2 L:45.77 C:54.82 G:19.8%	L:0.87 C:1.12 G:29.2%	L:1.58 C:1.24 G:-21.5%	L:18.55 C:20.22 G:9.0%	L:0.96 C:1.06 G:10.5%	L:6.97 C:11.61 G:66.6%	L:1.86 C:2.90 G:55.5%	L:14.51 C:14.40 G:-0.8%	L:0.15 C:0.21 G:39.4%	L:0.32 C:2.05 G:549.7%
SBR1 L:24.40 C:27.00 G:10.7%	L:0.57 C:0.82 G:43.2%	L:0.43 C:0.43 G:1.7%	L:9.31 C:10.86 G:16.6%	L:0.86 C:0.62 G:-28.3%	L:5.31 C:5.08 G:-4.3%	L:0.74 C:0.92 G:23.0%	L:5.51 C:7.79 G:41.2%	L:0.16 C:0.15 G:-8.0%	L:1.50 C:0.34 G:-77.3%
WJP1 L:10.27 C:11.32 G:10.2%	L:0.20 C:0.29 G:45.2%	L:0.10 C:0.09 G:-2.6%	L:7.14 C:5.61 G:-21.5%	L:0.12 C:0.17 G:39.3%	L:0.99 C:2.75 G:177.8%	L:0.16 C:0.45 G:178.4%	L:1.40 C:1.86 G:32.3%	L:0.02 C:0.03 G:53.0%	L:0.14 C:0.07 G:-52.2%
VSI1 L:14.53 C:14.71 G:1.3%	L:0.24 C:0.41 G:75.3%	L:0.40 C:0.14 G:-65.6%	L:4.02 C:6.97 G:73.5%	L:0.53 C:0.43 G:-18.6%	L:3.62 C:2.69 G:-25.6%	L:0.60 C:0.65 G:7.7%	L:4.46 C:2.65 G:-40.5%	L:0.06 C:0.06 G:6.6%	L:0.61 C:0.70 G:15.7%
SLG1 L:8.55 C:8.56 G:0.1%	L:0.21 C:0.26 G:24.9%	L:0.03 C:0.04 G:40.4%	L:4.23 C:4.19 G:-1.0%	L:0.23 C:0.18 G:-21.1%	L:1.14 C:1.01 G:-11.5%	L:0.42 C:0.46 G:9.7%	L:2.26 C:1.35 G:-40.2%	L:0.03 C:0.03 G:20.5%	L:0.00 C:1.03 G:0.0%
ARC2 L:20.22 C:20.19 G:-0.2%	L:0.34 C:0.28 G:-15.7%	L:0.37 C:0.68 G:83.7%	L:8.47 C:11.89 G:40.4%	L:0.09 C:0.25 G:165.9%	L:3.20 C:2.64 G:-17.6%	L:0.73 C:0.29 G:-60.4%	L:6.91 C:3.39 G:-51.0%	L:0.06 C:0.04 G:-31.5%	L:0.05 C:0.73 G:1295.5%
SOUTH ARCOT									
L:241.01 C:443.57 G:84.0%	L:3.21 C:5.72 G:78.0%	L:6.47 C:9.63 G:48.8%	L:91.82 C:149.39 G:62.7%	L:4.12 C:9.02 G:119.1%	L:52.96 C:98.66 G:86.3%	L:11.76 C:18.05 G:53.5%	L:63.15 C:137.12 G:117.1%	L:0.78 C:1.59 G:103.4%	L:6.73 C:14.39 G:113.7%
KML1 L:4.21 C:12.78 G:203.4%	L:0.10 C:0.08 G:-21.3%	L:0.08 C:0.68 G:726.2%	L:1.19 C:2.47 G:106.7%	L:0.05 C:0.08 G:53.3%	L:1.03 C:3.13 G:204.1%	L:0.47 C:0.15 G:-67.5%	L:1.19 C:5.99 G:404.3%	L:0.02 C:0.05 G:210.5%	L:0.07 C:0.14 G:86.2%
POY2 L:17.92 C:47.46 G:164.8%	L:0.15 C:0.32 G:107.9%	L:0.64 C:0.81 G:27.3%	L:4.27 C:12.60 G:195.0%	L:0.13 C:1.38 G:939.5%	L:5.83 C:9.43 G:61.7%	L:0.94 C:1.87 G:97.9%	L:5.65 C:17.95 G:217.4%	L:0.10 C:0.19 G:82.1%	L:0.20 C:2.93 G:1371.8%
VPM2 L:10.36 C:25.59 G:147.0%	L:0.32 C:0.14 G:-56.3%	L:0.37 C:0.68 G:84.6%	L:3.34 C:7.77 G:132.5%	L:0.28 C:0.45 G:60.4%	L:3.01 C:4.88 G:61.9%	L:0.68 C:0.78 G:15.6%	L:2.06 C:9.83 G:375.9%	L:0.03 C:0.08 G:183.2%	L:0.26 C:0.97 G:274.1%
POY1 L:17.44 C:40.39 G:131.6%	L:0.24 C:0.48 G:95.9%	L:1.12 C:1.54 G:36.9%	L:3.15 C:6.24 G:98.3%	L:0.70 C:0.79 G:12.6%	L:6.47 C:14.35 G:121.9%	L:0.75 C:2.16 G:188.6%	L:4.55 C:13.66 G:200.0%	L:0.10 C:0.27 G:160.5%	L:0.36 C:0.91 G:153.6%
TVM1 L:5.17 C:11.69 G:126.1%	L:0.11 C:0.16 G:55.4%	L:0.01 C:0.11 G:2040.5%	L:2.39 C:6.51 G:172.2%	L:0.06 C:0.01 G:-81.6%	L:1.21 C:1.55 G:28.7%	L:0.30 C:0.17 G:-43.3%	L:1.08 C:2.53 G:133.8%	L:0.01 C:0.05 G:339.1%	L:0.00 C:0.58 G:0.0%
KLM1 L:14.10 C:30.15 G:113.9%	L:-0.54 C:0.41 G:-176.5%	L:0.12 C:0.41 G:244.3%	L:4.59 C:12.45 G:171.6%	L:0.48 C:0.97 G:100.8%	L:3.52 C:6.23 G:76.9%	L:0.63 C:1.43 G:127.2%	L:4.31 C:7.79 G:80.6%	L:0.06 C:0.10 G:61.1%	L:0.92 C:0.35 G:-62.5%

Information:

LMTD : 01-12-2024 To 07-12-2024

MTD : 01-12-2025 To 07-12-2025

LMTD Sales

3,812.15 L

MTD Sales

5,826.13 L

Growth

52.83 %

A2A Growth

42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CUD1 L:21.45 C:43.95 G:104.9%	L:0.26 C:1.03 G:300.2%	L:0.79 C:1.56 G:97.7%	L:7.76 C:18.46 G:137.9%	L:0.30 C:0.76 G:153.6%	L:4.18 C:6.94 G:65.9%	L:1.32 C:2.79 G:111.4%	L:6.13 C:9.81 G:60.0%	L:0.08 C:0.13 G:70.7%	L:0.63 C:2.46 G:289.9%
CDM1 L:14.70 C:29.99 G:104.0%	L:0.31 C:0.36 G:17.7%	L:0.22 C:0.51 G:127.8%	L:6.47 C:7.52 G:16.2%	L:0.25 C:0.69 G:172.4%	L:2.20 C:7.74 G:251.7%	L:0.70 C:2.38 G:239.1%	L:3.66 C:8.97 G:145.2%	L:0.05 C:0.11 G:116.0%	L:0.84 C:1.71 G:103.6%
PRT1 L:9.59 C:18.80 G:96.1%	L:0.20 C:0.29 G:46.4%	L:0.14 C:0.55 G:292.1%	L:4.06 C:7.70 G:89.8%	L:0.08 C:0.65 G:702.8%	L:1.43 C:3.65 G:155.3%	L:0.46 C:0.40 G:-12.5%	L:3.20 C:5.41 G:69.4%	L:0.02 C:0.05 G:116.4%	L:0.00 C:0.10 G:3242.3%
NVL2 L:12.33 C:24.03 G:94.9%	L:0.20 C:0.19 G:-4.7%	L:0.90 C:0.69 G:-23.1%	L:2.94 C:6.84 G:132.2%	L:0.31 C:0.75 G:140.9%	L:3.13 C:5.63 G:79.7%	L:0.83 C:1.42 G:71.4%	L:3.60 C:8.32 G:131.0%	L:0.05 C:0.07 G:42.9%	L:0.37 C:0.13 G:-64.1%
VPM1 L:4.95 C:9.06 G:83.3%	L:0.11 C:0.11 G:1.9%	L:0.19 C:0.15 G:-19.8%	L:3.33 C:2.41 G:-27.7%	L:0.09 C:0.08 G:-16.5%	L:0.41 C:1.85 G:354.8%	L:0.28 C:0.32 G:16.9%	L:0.54 C:3.92 G:622.9%	L:0.00 C:0.04 G:4967.3%	L:0.00 C:0.19 G:0.0%
KKI2 L:14.64 C:25.56 G:74.6%	L:0.15 C:0.29 G:90.3%	L:0.27 C:0.75 G:172.8%	L:6.72 C:8.99 G:33.9%	L:0.36 C:0.25 G:-32.6%	L:3.32 C:7.84 G:136.3%	L:1.07 C:1.50 G:40.6%	L:2.66 C:5.63 G:111.8%	L:0.03 C:0.13 G:292.7%	L:0.05 C:0.18 G:239.5%
ULP1 L:13.09 C:22.45 G:71.4%	L:0.28 C:0.27 G:-3.7%	L:0.32 C:0.22 G:-29.1%	L:6.57 C:9.59 G:46.1%	L:0.17 C:0.13 G:-22.5%	L:2.56 C:5.66 G:121.6%	L:0.61 C:0.44 G:-27.9%	L:1.50 C:5.68 G:277.4%	L:0.03 C:0.04 G:52.4%	L:1.06 C:0.40 G:-61.9%
TVM2 L:10.70 C:17.15 G:60.3%	L:0.22 C:0.39 G:77.6%	L:0.08 C:0.04 G:-52.5%	L:6.26 C:11.50 G:83.8%	L:0.05 C:0.41 G:676.5%	L:1.50 C:1.39 G:-7.1%	L:0.29 C:0.39 G:35.5%	L:1.51 C:2.43 G:60.7%	L:0.02 C:0.03 G:113.4%	L:0.78 C:0.58 G:-25.9%
TRK1 L:17.28 C:26.21 G:51.7%	L:0.31 C:0.31 G:-0.4%	L:0.42 C:0.37 G:-10.9%	L:8.62 C:9.60 G:11.3%	L:0.31 C:0.69 G:125.8%	L:3.49 C:4.87 G:39.7%	L:0.18 C:0.37 G:108.1%	L:3.47 C:8.98 G:158.8%	L:0.05 C:0.06 G:15.1%	L:0.43 C:0.95 G:119.5%
VCM1 L:9.65 C:12.19 G:26.4%	L:0.16 C:0.12 G:-26.7%	L:0.22 C:0.04 G:-81.2%	L:3.70 C:2.23 G:-39.7%	L:0.14 C:0.13 G:-7.7%	L:1.79 C:4.12 G:130.3%	L:0.32 C:0.35 G:8.7%	L:2.96 C:5.01 G:69.4%	L:0.01 C:0.05 G:596.9%	L:0.36 C:0.15 G:-58.0%
TDM1 L:11.99 C:14.61 G:21.8%	L:0.11 C:0.15 G:33.5%	L:0.43 C:0.00 G:-100.0%	L:4.04 C:4.28 G:5.9%	L:0.06 C:0.25 G:350.8%	L:2.05 C:3.69 G:80.1%	L:0.53 C:0.29 G:-44.6%	L:4.44 C:5.23 G:17.7%	L:0.04 C:0.05 G:21.0%	L:0.30 C:0.68 G:124.0%
SJI2 L:0.00 C:21.76 G:0.0%	L:0.00 C:0.48 G:0.0%	L:0.00 C:0.44 G:0.0%	L:0.00 C:8.42 G:0.0%	L:0.00 C:0.41 G:0.0%	L:0.00 C:3.69 G:0.0%	L:0.00 C:0.47 G:0.0%	L:0.00 C:7.38 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.40 G:0.0%
MKM1 L:16.49 C:9.74 G:-40.9%	L:0.25 C:0.13 G:-48.9%	L:0.11 C:0.08 G:-31.4%	L:6.59 C:3.80 G:-42.2%	L:0.07 C:0.15 G:103.5%	L:3.58 C:1.99 G:-44.3%	L:1.02 C:0.37 G:-64.2%	L:4.74 C:2.61 G:-45.1%	L:0.04 C:0.04 G:-8.9%	L:0.08 C:0.58 G:606.4%
SJI1 L:14.94 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:5.84 C:0.00 G:-100.0%	L:0.21 C:0.00 G:-100.0%	L:2.26 C:0.00 G:-100.0%	L:0.39 C:0.00 G:-100.0%	L:5.88 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%
SOUTH-01									
L:635.49 C:898.65 G:41.4%	L:9.87 C:10.93 G:10.8%	L:27.07 C:24.20 G:-10.6%	L:192.95 C:261.61 G:35.6%	L:11.27 C:18.84 G:67.1%	L:152.08 C:222.75 G:46.5%	L:52.52 C:46.96 G:-10.6%	L:162.83 C:261.11 G:60.4%	L:3.11 C:3.97 G:27.6%	L:23.80 C:48.28 G:102.9%
SGT1 L:6.73 C:18.05 G:168.3%	L:0.09 C:0.17 G:91.6%	L:0.48 C:0.05 G:-90.4%	L:3.81 C:13.85 G:263.5%	L:0.05 C:0.22 G:317.5%	L:1.04 C:1.86 G:79.6%	L:0.18 C:0.48 G:160.3%	L:0.72 C:1.33 G:83.6%	L:0.05 C:0.05 G:3.8%	L:0.30 C:0.04 G:-86.1%

Information:

LMTD : 01-12-2024 To 07-12-2024

MTD : 01-12-2025 To 07-12-2025

LMTD Sales

3,812.15 L

MTD Sales

5,826.13 L

Growth

52.83 %

A2A Growth

42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:4.23 C:10.99 G:159.7%	L:0.06 C:0.14 G:144.9%	L:0.48 C:0.21 G:-57.0%	L:0.40 C:2.67 G:560.8%	L:0.12 C:0.22 G:84.0%	L:0.89 C:2.89 G:226.3%	L:0.88 C:0.50 G:-42.6%	L:1.35 C:3.55 G:163.2%	L:0.06 C:0.05 G:-12.6%	L:0.00 C:0.76 G:0.0%
UDN1 L:7.81 C:18.80 G:140.6%	L:0.10 C:0.14 G:51.0%	L:0.25 C:0.35 G:40.3%	L:1.33 C:5.13 G:286.6%	L:0.21 C:0.37 G:77.3%	L:2.52 C:4.78 G:90.1%	L:0.57 C:0.47 G:-16.2%	L:2.66 C:5.72 G:115.4%	L:0.04 C:0.07 G:60.8%	L:0.15 C:1.77 G:1049.2%
RPM1 L:16.25 C:30.31 G:86.5%	L:0.06 C:0.25 G:296.2%	L:1.26 C:0.79 G:-37.2%	L:1.83 C:2.69 G:47.0%	L:0.24 C:0.84 G:255.4%	L:5.65 C:11.44 G:102.6%	L:1.73 C:1.35 G:-22.0%	L:4.16 C:11.03 G:165.2%	L:0.07 C:0.14 G:92.4%	L:1.25 C:1.77 G:41.6%
MAR1 L:13.74 C:25.13 G:82.9%	L:0.09 C:0.61 G:561.2%	L:0.34 C:0.23 G:-34.0%	L:4.50 C:6.34 G:40.9%	L:0.20 C:0.52 G:158.8%	L:2.98 C:5.62 G:88.5%	L:1.50 C:1.54 G:2.7%	L:3.66 C:9.24 G:152.4%	L:0.05 C:0.13 G:138.3%	L:0.41 C:0.90 G:121.5%
TVL1 L:54.51 C:99.60 G:82.7%	L:1.64 C:1.95 G:18.9%	L:1.47 C:2.63 G:79.1%	L:19.25 C:26.44 G:37.4%	L:1.16 C:1.62 G:39.2%	L:10.25 C:25.10 G:144.8%	L:2.38 C:4.02 G:68.7%	L:17.46 C:33.29 G:90.6%	L:0.22 C:0.26 G:18.1%	L:0.67 C:4.28 G:542.2%
PDI1 L:7.57 C:13.77 G:81.7%	L:0.10 C:0.31 G:219.2%	L:0.39 C:0.55 G:41.8%	L:1.49 C:4.45 G:198.1%	L:0.07 C:0.24 G:254.6%	L:2.97 C:4.50 G:51.4%	L:0.79 C:0.91 G:14.3%	L:1.20 C:2.23 G:86.8%	L:0.05 C:0.06 G:24.8%	L:0.52 C:0.51 G:-0.8%
ARM1 L:6.66 C:11.58 G:73.9%	L:0.75 C:0.11 G:-85.5%	L:0.34 C:0.61 G:79.1%	L:2.32 C:4.91 G:111.6%	L:0.04 C:0.32 G:660.3%	L:1.53 C:2.30 G:50.7%	L:0.73 C:0.47 G:-36.6%	L:0.56 C:2.42 G:331.2%	L:0.06 C:0.04 G:-30.6%	L:0.32 C:0.41 G:27.4%
TKS1 L:18.32 C:31.75 G:73.3%	L:0.22 C:0.24 G:5.6%	L:0.81 C:1.35 G:67.1%	L:5.45 C:8.76 G:60.7%	L:0.32 C:0.44 G:39.6%	L:4.14 C:9.16 G:121.6%	L:1.62 C:1.83 G:13.2%	L:5.29 C:7.70 G:45.4%	L:0.10 C:0.16 G:58.5%	L:0.38 C:2.11 G:459.2%
VKM1 L:7.18 C:11.44 G:59.2%	L:0.06 C:0.14 G:132.6%	L:0.22 C:0.59 G:166.4%	L:1.86 C:2.01 G:7.7%	L:0.06 C:0.32 G:437.5%	L:2.33 C:4.08 G:74.9%	L:1.01 C:0.70 G:-30.2%	L:1.52 C:3.22 G:111.5%	L:0.06 C:0.05 G:-23.4%	L:0.05 C:0.33 G:507.7%
KYR1 L:7.17 C:11.22 G:56.4%	L:0.07 C:0.14 G:109.3%	L:0.65 C:0.39 G:-39.4%	L:1.22 C:2.30 G:88.7%	L:0.06 C:0.16 G:152.2%	L:2.19 C:4.50 G:105.8%	L:0.55 C:1.06 G:90.4%	L:2.17 C:2.29 G:5.7%	L:0.08 C:0.05 G:-31.1%	L:0.19 C:0.33 G:74.6%
KSM1 L:4.63 C:7.16 G:54.8%	L:0.10 C:0.07 G:-34.3%	L:0.05 C:0.17 G:266.2%	L:2.95 C:3.89 G:31.9%	L:0.10 C:0.06 G:-32.3%	L:0.01 C:0.43 G:6197.6%	L:0.44 C:0.54 G:22.5%	L:0.98 C:1.80 G:83.7%	L:0.01 C:0.01 G:31.0%	L:0.00 C:0.20 G:0.0%
TUT1 L:74.21 C:111.44 G:50.2%	L:1.16 C:0.88 G:-23.9%	L:2.71 C:2.56 G:-5.5%	L:20.12 C:29.78 G:48.0%	L:2.72 C:3.05 G:12.1%	L:18.84 C:28.15 G:49.4%	L:2.56 C:3.90 G:52.6%	L:20.97 C:35.64 G:70.0%	L:0.49 C:0.89 G:82.6%	L:4.65 C:6.60 G:42.1%
VNR1 L:10.89 C:16.24 G:49.1%	L:0.13 C:0.19 G:53.6%	L:0.71 C:0.18 G:-75.5%	L:2.57 C:7.26 G:182.8%	L:0.10 C:0.36 G:249.1%	L:2.99 C:2.81 G:-6.1%	L:0.80 C:0.66 G:-17.9%	L:2.89 C:3.95 G:36.8%	L:0.04 C:0.05 G:7.0%	L:0.66 C:0.78 G:18.8%
TCN1 L:15.78 C:23.27 G:47.5%	L:0.20 C:0.23 G:15.3%	L:1.05 C:0.61 G:-42.0%	L:4.62 C:6.27 G:35.5%	L:0.42 C:0.64 G:52.8%	L:3.28 C:6.52 G:98.7%	L:1.53 C:1.57 G:2.7%	L:4.11 C:5.83 G:42.0%	L:0.07 C:0.15 G:124.9%	L:0.51 C:1.47 G:187.9%
PKD1 L:13.22 C:19.10 G:44.5%	L:0.10 C:0.23 G:134.8%	L:0.40 C:0.39 G:-2.9%	L:2.20 C:5.47 G:148.3%	L:0.22 C:0.64 G:196.5%	L:4.02 C:3.91 G:-2.6%	L:1.05 C:0.86 G:-18.3%	L:4.71 C:7.27 G:54.3%	L:0.06 C:0.06 G:-3.2%	L:0.46 C:0.27 G:-42.6%
SVK1 L:21.20 C:29.77 G:40.5%	L:0.24 C:0.27 G:15.6%	L:0.86 C:0.96 G:11.9%	L:4.01 C:11.04 G:175.1%	L:0.51 C:0.74 G:46.4%	L:8.43 C:7.04 G:-16.5%	L:1.34 C:1.55 G:16.0%	L:5.06 C:7.36 G:45.5%	L:0.11 C:0.08 G:-31.1%	L:0.64 C:0.73 G:13.8%
TKS2 L:32.40 C:43.90 G:35.5%	L:0.51 C:0.50 G:-0.5%	L:1.39 C:1.07 G:-23.4%	L:8.34 C:15.99 G:91.8%	L:0.31 C:0.57 G:84.2%	L:7.54 C:11.64 G:54.3%	L:2.71 C:2.76 G:2.1%	L:10.50 C:9.72 G:-7.4%	L:0.20 C:0.20 G:4.6%	L:0.90 C:1.43 G:58.8%



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52.83 %

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42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KVT1 L:42.56 C:54.42 G:27.9%	L:0.55 C:0.42 G:-23.6%	L:3.29 C:2.02 G:-38.7%	L:8.26 C:9.48 G:14.8%	L:0.70 C:1.19 G:68.3%	L:12.27 C:17.02 G:38.8%	L:5.34 C:3.69 G:-31.0%	L:11.08 C:18.66 G:68.4%	L:0.29 C:0.21 G:-26.5%	L:0.78 C:1.73 G:121.0%
MMT1 L:15.06 C:19.07 G:26.6%	L:0.26 C:0.50 G:96.4%	L:0.40 C:0.44 G:9.4%	L:7.45 C:5.21 G:-30.1%	L:0.06 C:0.11 G:76.1%	L:2.75 C:3.02 G:9.8%	L:1.12 C:1.11 G:-1.2%	L:2.95 C:6.98 G:137.0%	L:0.06 C:0.06 G:3.3%	L:0.00 C:1.62 G:0.0%
TUT2 L:35.92 C:45.02 G:25.3%	L:0.52 C:0.47 G:-10.3%	L:1.09 C:1.06 G:-2.5%	L:14.78 C:13.23 G:-10.5%	L:0.22 C:1.20 G:441.3%	L:6.17 C:12.74 G:106.5%	L:7.84 C:2.12 G:-72.9%	L:3.55 C:10.99 G:210.0%	L:0.15 C:0.26 G:72.9%	L:1.60 C:2.94 G:83.6%
ASM1 L:9.87 C:12.28 G:24.5%	L:0.16 C:0.17 G:10.0%	L:0.49 C:0.54 G:10.3%	L:2.81 C:1.97 G:-30.0%	L:0.16 C:0.41 G:155.3%	L:1.98 C:4.51 G:127.7%	L:0.67 C:0.67 G:-0.2%	L:3.05 C:3.76 G:23.5%	L:0.03 C:0.17 G:535.7%	L:0.52 C:0.08 G:-83.8%
NGR1 L:45.38 C:55.43 G:22.2%	L:0.44 C:0.48 G:9.7%	L:1.34 C:1.32 G:-1.6%	L:19.10 C:16.86 G:-11.7%	L:0.40 C:1.54 G:287.0%	L:9.65 C:12.98 G:34.5%	L:2.58 C:2.21 G:-14.3%	L:8.73 C:13.84 G:58.7%	L:0.12 C:0.26 G:115.6%	L:3.03 C:5.94 G:96.3%
SDI1 L:10.76 C:12.75 G:18.5%	L:0.06 C:0.14 G:132.8%	L:0.44 C:0.43 G:-1.7%	L:1.28 C:1.34 G:4.4%	L:0.03 C:0.26 G:735.7%	L:5.06 C:3.64 G:-28.2%	L:0.68 C:0.68 G:0.1%	L:2.89 C:5.05 G:74.6%	L:0.03 C:0.06 G:81.5%	L:0.28 C:1.15 G:312.4%
VNR2 L:35.22 C:40.86 G:16.0%	L:0.90 C:0.55 G:-38.3%	L:1.89 C:0.92 G:-51.4%	L:11.97 C:15.70 G:31.1%	L:0.64 C:0.62 G:-4.1%	L:9.87 C:7.45 G:-24.5%	L:3.00 C:2.60 G:-13.5%	L:5.63 C:9.84 G:74.7%	L:0.11 C:0.08 G:-29.1%	L:1.20 C:3.11 G:160.3%
RND1 L:19.69 C:22.48 G:14.1%	L:0.19 C:0.14 G:-25.4%	L:0.66 C:0.88 G:33.8%	L:6.23 C:4.29 G:-31.1%	L:0.27 C:0.67 G:149.0%	L:4.45 C:4.29 G:-3.8%	L:1.34 C:2.51 G:87.4%	L:6.19 C:8.17 G:31.9%	L:0.08 C:0.05 G:-40.6%	L:0.28 C:1.48 G:428.9%
TKY1 L:13.94 C:15.77 G:13.1%	L:0.20 C:0.08 G:-57.9%	L:0.34 C:0.56 G:66.8%	L:5.00 C:3.79 G:-24.2%	L:0.40 C:0.13 G:-66.6%	L:3.36 C:3.34 G:-0.4%	L:1.28 C:0.73 G:-43.4%	L:2.31 C:5.73 G:148.4%	L:0.05 C:0.04 G:-30.6%	L:1.01 C:1.36 G:35.5%
SNL1 L:17.54 C:18.47 G:5.3%	L:0.25 C:0.15 G:-39.8%	L:0.62 C:0.43 G:-30.9%	L:7.67 C:4.96 G:-35.3%	L:0.16 C:0.20 G:26.4%	L:3.24 C:3.87 G:19.2%	L:1.46 C:1.48 G:1.2%	L:3.81 C:6.44 G:69.0%	L:0.05 C:0.05 G:1.6%	L:0.28 C:0.90 G:217.1%
KGL1 L:7.94 C:8.01 G:0.9%	L:0.03 C:0.22 G:590.7%	L:0.65 C:0.11 G:-82.5%	L:2.64 C:5.31 G:101.1%	L:0.21 C:0.00 G:-98.7%	L:1.26 C:0.13 G:-89.4%	L:0.28 C:0.42 G:46.2%	L:2.33 C:1.03 G:-55.9%	L:0.03 C:0.01 G:-68.4%	L:0.50 C:0.77 G:55.6%
APK1 L:17.62 C:17.63 G:0.1%	L:0.18 C:0.19 G:8.8%	L:0.72 C:0.31 G:-56.2%	L:3.46 C:4.55 G:31.7%	L:0.46 C:0.27 G:-41.7%	L:4.01 C:4.49 G:12.0%	L:1.00 C:0.81 G:-19.3%	L:7.22 C:6.12 G:-15.2%	L:0.11 C:0.10 G:-6.4%	L:0.47 C:0.78 G:66.7%
ERL2 L:0.00 C:15.66 G:0.0%	L:0.00 C:0.22 G:0.0%	L:0.00 C:0.45 G:0.0%	L:0.00 C:5.92 G:0.0%	L:0.00 C:0.33 G:0.0%	L:0.00 C:2.49 G:0.0%	L:0.00 C:0.56 G:0.0%	L:0.00 C:4.90 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.74 G:0.0%
VLY1 L:23.25 C:22.10 G:-4.9%	L:0.20 C:0.57 G:183.0%	L:0.61 C:0.83 G:36.0%	L:9.23 C:9.09 G:-1.5%	L:0.38 C:0.56 G:44.7%	L:2.98 C:4.01 G:34.5%	L:2.08 C:1.70 G:-18.1%	L:5.93 C:4.43 G:-25.3%	L:0.12 C:0.05 G:-59.6%	L:1.72 C:0.87 G:-49.7%
COL1 L:5.14 C:3.34 G:-35.0%	L:0.11 C:0.03 G:-74.9%	L:0.16 C:0.08 G:-52.3%	L:2.38 C:0.66 G:-72.1%	L:0.07 C:0.03 G:-65.7%	L:0.72 C:1.22 G:69.9%	L:0.43 C:0.17 G:-59.8%	L:1.19 C:1.05 G:-12.5%	L:0.01 C:0.02 G:91.5%	L:0.07 C:0.10 G:41.6%
TVL2 L:3.37 C:1.83 G:-45.6%	L:0.00 C:0.00 G:0.0%	L:0.26 C:0.13 G:-51.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.83 C:0.81 G:-2.5%	L:0.29 C:0.34 G:17.6%	L:1.98 C:0.55 G:-72.3%	L:0.01 C:0.01 G:10.1%	L:0.00 C:0.00 G:0.0%
ERL1 L:9.70 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:2.38 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:1.89 C:0.00 G:-100.0%	L:0.75 C:0.00 G:-100.0%	L:4.04 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-12-2024 To 07-12-2024

MTD : 01-12-2025 To 07-12-2025

LMTD Sales

3,812.15 L

MTD Sales

5,826.13 L

Growth

52.83 %

A2A Growth

42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SOUTH-03									
L:500.14 C:601.79 G:20.3%	L:6.46 C:5.95 G:-7.9%	L:17.74 C:21.81 G:23.0%	L:133.74 C:144.11 G:7.8%	L:6.56 C:15.64 G:138.6%	L:134.11 C:174.34 G:30.0%	L:34.90 C:35.86 G:2.8%	L:148.25 C:176.89 G:19.3%	L:2.57 C:3.25 G:26.3%	L:15.82 C:23.94 G:51.3%
SGP1 L:4.29 C:10.09 G:135.5%	L:0.08 C:0.10 G:17.2%	L:0.39 C:0.13 G:-68.0%	L:1.04 C:2.43 G:134.4%	L:0.04 C:0.23 G:515.3%	L:1.13 C:3.12 G:176.3%	L:0.63 C:0.73 G:17.0%	L:0.94 C:3.26 G:246.2%	L:0.04 C:0.05 G:27.6%	L:0.00 C:0.04 G:0.0%
KRR1 L:9.61 C:20.35 G:111.7%	L:0.07 C:0.15 G:112.8%	L:0.33 C:0.49 G:48.5%	L:0.84 C:4.46 G:429.2%	L:0.23 C:0.53 G:134.9%	L:2.55 C:6.46 G:153.2%	L:0.82 C:0.86 G:4.5%	L:3.83 C:6.33 G:65.5%	L:0.05 C:0.01 G:-75.5%	L:0.89 C:1.05 G:17.9%
MDU2 L:22.86 C:43.61 G:90.7%	L:0.22 C:0.28 G:31.6%	L:0.79 C:2.23 G:183.6%	L:6.33 C:6.35 G:0.3%	L:0.34 C:0.75 G:120.0%	L:6.86 C:16.80 G:145.0%	L:1.26 C:1.98 G:58.1%	L:6.06 C:14.56 G:140.2%	L:0.16 C:0.30 G:89.9%	L:0.86 C:0.36 G:-58.5%
DKI1 L:11.51 C:20.81 G:80.8%	L:0.25 C:0.11 G:-55.2%	L:0.15 C:0.70 G:366.2%	L:3.56 C:3.82 G:7.4%	L:0.23 C:1.20 G:419.5%	L:1.78 C:4.78 G:168.5%	L:0.34 C:0.87 G:159.5%	L:3.12 C:8.27 G:165.1%	L:0.09 C:0.09 G:-7.6%	L:1.99 C:0.96 G:-51.5%
TDI1 L:8.64 C:13.04 G:51.0%	L:0.18 C:0.22 G:24.9%	L:0.00 C:0.33 G:0.0%	L:5.21 C:5.92 G:13.6%	L:0.10 C:0.35 G:237.7%	L:0.61 C:1.18 G:94.9%	L:0.22 C:0.45 G:103.9%	L:2.18 C:3.88 G:78.2%	L:0.03 C:0.07 G:197.5%	L:0.12 C:0.65 G:423.0%
DGL1 L:32.56 C:46.54 G:42.9%	L:0.21 C:0.27 G:31.0%	L:1.59 C:1.91 G:20.3%	L:3.11 C:4.31 G:38.7%	L:0.45 C:1.12 G:148.1%	L:11.47 C:15.86 G:38.3%	L:2.71 C:4.17 G:54.0%	L:11.52 C:16.24 G:40.9%	L:0.20 C:0.28 G:43.5%	L:1.29 C:2.36 G:82.5%
BTU1 L:6.36 C:8.91 G:40.1%	L:0.08 C:0.06 G:-17.8%	L:0.14 C:0.48 G:247.5%	L:1.94 C:1.93 G:-0.1%	L:0.18 C:0.30 G:60.7%	L:0.99 C:2.62 G:165.4%	L:0.60 C:0.36 G:-40.4%	L:1.83 C:2.14 G:16.9%	L:0.02 C:0.03 G:92.2%	L:0.59 C:0.99 G:68.5%
SVG1 L:12.57 C:17.56 G:39.8%	L:0.24 C:0.16 G:-33.2%	L:0.41 C:0.42 G:2.9%	L:3.38 C:3.62 G:7.0%	L:0.20 C:0.74 G:265.9%	L:3.09 C:3.89 G:26.0%	L:0.82 C:0.83 G:0.6%	L:4.10 C:6.98 G:70.5%	L:0.03 C:0.05 G:90.6%	L:0.30 C:0.86 G:189.6%
MDU1 L:51.27 C:70.18 G:36.9%	L:0.32 C:0.45 G:40.4%	L:2.11 C:2.19 G:4.0%	L:12.14 C:18.53 G:52.7%	L:0.43 C:1.15 G:168.8%	L:13.53 C:20.70 G:53.0%	L:2.78 C:3.14 G:13.0%	L:18.87 C:20.32 G:7.6%	L:0.25 C:0.45 G:81.0%	L:0.84 C:3.25 G:286.2%
ODM1 L:6.98 C:9.18 G:31.6%	L:0.22 C:0.31 G:44.4%	L:0.48 C:0.31 G:-34.6%	L:3.96 C:3.74 G:-5.5%	L:0.07 C:0.16 G:141.9%	L:0.79 C:1.24 G:57.7%	L:0.43 C:0.65 G:49.8%	L:0.86 C:2.15 G:150.2%	L:0.06 C:0.03 G:-52.4%	L:0.12 C:0.59 G:383.1%
TMM1 L:16.37 C:21.46 G:31.1%	L:0.10 C:0.18 G:74.8%	L:1.20 C:1.23 G:2.6%	L:2.63 C:5.59 G:112.9%	L:0.03 C:0.28 G:734.6%	L:5.36 C:7.77 G:45.1%	L:1.68 C:1.82 G:8.3%	L:5.24 C:3.22 G:-38.5%	L:0.13 C:0.14 G:9.4%	L:0.00 C:1.21 G:0.0%
CBM1 L:16.97 C:21.50 G:26.8%	L:0.16 C:0.14 G:-15.6%	L:0.83 C:0.41 G:-50.7%	L:5.26 C:4.52 G:-14.0%	L:0.34 C:0.54 G:59.3%	L:4.65 C:6.58 G:41.7%	L:1.51 C:1.17 G:-22.4%	L:3.74 C:7.24 G:93.4%	L:0.17 C:0.05 G:-70.0%	L:0.31 C:0.86 G:173.5%
CMR1 L:7.93 C:10.03 G:26.5%	L:0.14 C:0.16 G:13.8%	L:0.05 C:0.15 G:193.2%	L:2.65 C:4.85 G:82.7%	L:0.07 C:0.11 G:56.4%	L:2.23 C:2.98 G:33.6%	L:0.37 C:0.32 G:-14.3%	L:1.62 C:0.76 G:-53.1%	L:0.01 C:0.09 G:548.7%	L:0.78 C:0.62 G:-20.2%
USL1 L:10.53 C:12.81 G:21.7%	L:0.12 C:0.15 G:30.6%	L:0.39 C:0.41 G:4.2%	L:2.67 C:4.28 G:60.0%	L:0.21 C:0.34 G:60.1%	L:2.51 C:3.43 G:36.6%	L:1.47 C:0.79 G:-46.5%	L:2.85 C:2.32 G:-18.4%	L:0.07 C:0.06 G:-20.1%	L:0.23 C:1.03 G:357.6%
MDU6 L:30.27 C:36.33 G:20.0%	L:0.32 C:0.40 G:22.5%	L:1.79 C:1.25 G:-30.3%	L:6.21 C:7.36 G:18.5%	L:0.43 C:0.51 G:20.2%	L:8.50 C:13.45 G:58.2%	L:1.66 C:2.63 G:59.1%	L:9.51 C:9.54 G:0.4%	L:0.17 C:0.27 G:56.6%	L:1.68 C:0.92 G:-45.5%

Information:

LMTD : 01-12-2024 To 07-12-2024

MTD : 01-12-2025 To 07-12-2025

LMTD Sales

3,812.15 L

MTD Sales

5,826.13 L

Growth

52.83 %

A2A Growth

42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ADP1 L:12.73 C:15.03 G:18.1%	L:0.37 C:0.25 G:-33.8%	L:0.14 C:0.25 G:70.9%	L:5.55 C:4.18 G:-24.7%	L:0.10 C:0.49 G:376.3%	L:2.86 C:4.02 G:40.5%	L:0.66 C:0.71 G:8.1%	L:2.28 C:4.95 G:117.1%	L:0.05 C:0.09 G:83.7%	L:0.71 C:0.09 G:-86.9%
NKI1 L:8.59 C:10.10 G:17.6%	L:0.09 C:0.13 G:49.1%	L:0.59 C:0.64 G:9.4%	L:2.93 C:2.54 G:-13.4%	L:0.26 C:0.44 G:67.4%	L:1.94 C:2.34 G:21.0%	L:0.84 C:0.70 G:-16.7%	L:1.62 C:2.67 G:65.6%	L:0.04 C:0.05 G:41.3%	L:0.29 C:0.59 G:100.9%
MDU3 L:17.94 C:19.92 G:11.0%	L:0.14 C:0.15 G:5.9%	L:0.10 C:0.81 G:686.5%	L:8.54 C:5.27 G:-38.3%	L:0.17 C:0.32 G:85.9%	L:3.98 C:6.61 G:66.0%	L:0.72 C:1.35 G:87.2%	L:3.74 C:4.93 G:31.9%	L:0.10 C:0.13 G:24.8%	L:0.44 C:0.34 G:-21.9%
MDU4 L:11.58 C:12.82 G:10.7%	L:0.10 C:0.21 G:108.8%	L:0.42 C:0.74 G:77.6%	L:4.37 C:2.84 G:-34.9%	L:0.13 C:0.29 G:129.4%	L:3.39 C:4.05 G:19.7%	L:0.47 C:0.73 G:54.1%	L:2.53 C:3.63 G:43.9%	L:0.05 C:0.09 G:79.9%	L:0.13 C:0.22 G:68.9%
BNR1 L:13.06 C:14.40 G:10.3%	L:0.16 C:0.13 G:-20.6%	L:0.51 C:0.22 G:-56.9%	L:4.36 C:5.23 G:20.0%	L:0.25 C:0.29 G:14.0%	L:4.26 C:4.02 G:-5.6%	L:0.59 C:0.87 G:46.9%	L:2.48 C:2.57 G:3.5%	L:0.05 C:0.05 G:-9.4%	L:0.38 C:1.03 G:168.1%
ATG1 L:20.50 C:20.98 G:2.3%	L:0.16 C:0.09 G:-41.4%	L:0.74 C:1.14 G:53.8%	L:3.59 C:3.93 G:9.4%	L:0.18 C:0.64 G:254.8%	L:7.25 C:4.13 G:-43.0%	L:1.43 C:1.06 G:-25.8%	L:6.75 C:9.56 G:41.7%	L:0.09 C:0.10 G:5.3%	L:0.31 C:0.33 G:6.6%
MDU5 L:10.57 C:10.75 G:1.7%	L:0.11 C:0.24 G:109.6%	L:0.47 C:0.90 G:90.8%	L:2.96 C:3.94 G:33.0%	L:0.28 C:0.35 G:26.0%	L:2.91 C:3.04 G:4.3%	L:1.58 C:1.04 G:-34.3%	L:2.00 C:0.92 G:-53.8%	L:0.04 C:0.09 G:114.9%	L:0.21 C:0.23 G:12.4%
KKD3 L:0.00 C:28.18 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:1.35 G:0.0%	L:0.00 C:3.63 G:0.0%	L:0.00 C:0.99 G:0.0%	L:0.00 C:7.44 G:0.0%	L:0.00 C:3.10 G:0.0%	L:0.00 C:10.80 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.54 G:0.0%
PNV2 L:0.00 C:11.28 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:3.16 G:0.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:2.94 G:0.0%	L:0.00 C:0.41 G:0.0%	L:0.00 C:3.33 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.90 G:0.0%
MPA1 L:20.21 C:20.01 G:-1.0%	L:0.57 C:0.32 G:-43.9%	L:0.55 C:0.49 G:-10.2%	L:4.95 C:6.52 G:31.7%	L:0.39 C:0.71 G:81.7%	L:6.58 C:4.67 G:-29.1%	L:1.89 C:0.79 G:-57.9%	L:4.62 C:5.53 G:19.6%	L:0.06 C:0.15 G:168.2%	L:0.60 C:0.82 G:36.0%
TEN1 L:19.19 C:18.76 G:-2.2%	L:0.88 C:0.23 G:-74.3%	L:0.57 C:0.89 G:55.2%	L:4.71 C:4.77 G:1.1%	L:0.18 C:0.67 G:280.8%	L:5.34 C:5.60 G:5.0%	L:0.53 C:0.65 G:23.1%	L:6.12 C:5.10 G:-16.6%	L:0.12 C:0.10 G:-17.4%	L:0.75 C:0.75 G:0.1%
NTM1 L:10.04 C:9.37 G:-6.7%	L:0.24 C:0.19 G:-21.6%	L:0.12 C:0.09 G:-25.1%	L:5.21 C:3.51 G:-32.6%	L:0.10 C:0.27 G:176.2%	L:1.73 C:3.31 G:90.8%	L:0.94 C:0.78 G:-17.2%	L:1.53 C:1.13 G:-26.0%	L:0.03 C:0.04 G:24.5%	L:0.13 C:0.04 G:-66.8%
TPT1 L:17.09 C:14.92 G:-12.7%	L:0.14 C:0.23 G:60.0%	L:0.42 C:0.29 G:-30.7%	L:4.66 C:3.89 G:-16.6%	L:0.40 C:0.74 G:83.5%	L:4.48 C:3.74 G:-16.4%	L:1.63 C:1.12 G:-31.5%	L:4.65 C:4.66 G:0.4%	L:0.15 C:0.10 G:-28.9%	L:0.56 C:0.14 G:-74.4%
PVI1 L:15.28 C:13.07 G:-14.5%	L:0.16 C:0.20 G:20.2%	L:0.44 C:0.86 G:96.2%	L:5.93 C:4.71 G:-20.7%	L:0.33 C:0.47 G:39.7%	L:2.43 C:2.28 G:-6.4%	L:0.87 C:0.56 G:-35.3%	L:5.09 C:3.82 G:-24.9%	L:0.02 C:0.03 G:61.3%	L:0.00 C:0.14 G:0.0%
MLR1 L:10.59 C:8.90 G:-15.9%	L:0.05 C:0.03 G:-37.3%	L:0.38 C:0.12 G:-69.4%	L:2.37 C:1.58 G:-33.3%	L:0.06 C:0.14 G:131.6%	L:3.51 C:3.20 G:-8.9%	L:1.30 C:0.38 G:-70.8%	L:2.61 C:2.91 G:11.5%	L:0.06 C:0.03 G:-57.2%	L:0.24 C:0.52 G:112.2%
MNM1 L:6.52 C:5.40 G:-17.1%	L:0.08 C:0.06 G:-20.2%	L:0.28 C:0.07 G:-73.8%	L:1.93 C:1.98 G:2.5%	L:0.09 C:0.08 G:-12.8%	L:1.34 C:1.26 G:-6.1%	L:0.58 C:0.30 G:-48.3%	L:2.06 C:1.63 G:-20.8%	L:0.04 C:0.02 G:-52.5%	L:0.12 C:0.00 G:-100.0%
PNI1 L:44.24 C:5.48 G:-87.6%	L:0.34 C:0.08 G:-77.9%	L:0.52 C:0.16 G:-68.5%	L:8.39 C:0.72 G:-91.4%	L:0.05 C:0.15 G:189.4%	L:11.10 C:0.84 G:-92.4%	L:1.94 C:0.53 G:-72.9%	L:21.61 C:1.49 G:-93.1%	L:0.10 C:0.04 G:-64.9%	L:0.19 C:1.48 G:689.1%

Information:

LMTD : 01-12-2024 To 07-12-2024

MTD : 01-12-2025 To 07-12-2025

LMTD Sales

3,812.15 L

MTD Sales

5,826.13 L

Growth

52.83 %

A2A Growth

42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KKD2 L:8.21 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:0.47 C:0.00 G:-100.0%	L:1.67 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:2.80 C:0.00 G:-100.0%	L:0.89 C:0.00 G:-100.0%	L:1.45 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.74 C:0.00 G:-100.0%
PNV1 L:5.10 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%	L:0.69 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:2.20 C:0.00 G:-100.0%	L:0.73 C:0.00 G:-100.0%	L:0.86 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRICHY-01									
L:329.98 C:620.33 G:88.0%	L:4.27 C:5.55 G:30.1%	L:13.86 C:18.39 G:32.8%	L:101.57 C:161.11 G:58.6%	L:4.26 C:8.05 G:89.0%	L:75.71 C:146.60 G:93.6%	L:21.17 C:31.95 G:50.9%	L:98.80 C:223.27 G:126.0%	L:1.18 C:2.06 G:74.5%	L:9.17 C:23.35 G:154.6%
MVM1 L:12.37 C:39.30 G:217.7%	L:0.12 C:0.23 G:88.3%	L:0.93 C:1.28 G:38.2%	L:2.08 C:4.70 G:126.5%	L:0.09 C:0.94 G:948.9%	L:2.76 C:8.93 G:223.5%	L:0.89 C:2.69 G:202.3%	L:4.96 C:19.14 G:285.8%	L:0.07 C:0.19 G:188.9%	L:0.48 C:1.21 G:150.0%
TVR1 L:4.80 C:14.43 G:200.8%	L:0.03 C:0.23 G:695.8%	L:0.23 C:0.32 G:37.4%	L:1.01 C:4.21 G:316.3%	L:0.23 C:0.25 G:11.9%	L:1.50 C:2.28 G:52.1%	L:0.41 C:0.31 G:-25.2%	L:1.37 C:6.21 G:354.2%	L:0.02 C:0.04 G:120.6%	L:0.00 C:0.57 G:0.0%
PDK1 L:4.07 C:12.12 G:197.8%	L:0.01 C:0.08 G:606.1%	L:0.12 C:0.17 G:44.0%	L:0.43 C:3.27 G:657.3%	L:0.00 C:0.15 G:0.0%	L:2.15 C:3.90 G:81.6%	L:0.47 C:0.52 G:11.3%	L:0.87 C:3.90 G:347.2%	L:0.02 C:0.03 G:73.8%	L:0.00 C:0.08 G:0.0%
NGT1 L:8.46 C:22.42 G:164.9%	L:0.16 C:0.34 G:109.6%	L:0.66 C:0.84 G:26.9%	L:2.99 C:6.61 G:121.5%	L:0.03 C:0.34 G:903.3%	L:2.26 C:5.20 G:130.3%	L:0.68 C:1.72 G:153.2%	L:1.43 C:6.85 G:378.1%	L:0.07 C:0.10 G:33.4%	L:0.18 C:0.42 G:137.2%
KRN1 L:6.07 C:15.22 G:150.7%	L:0.16 C:0.37 G:131.6%	L:0.10 C:0.19 G:91.9%	L:2.38 C:6.14 G:157.9%	L:0.17 C:0.20 G:15.1%	L:1.01 C:2.40 G:136.8%	L:0.71 C:0.75 G:5.5%	L:1.47 C:4.82 G:228.7%	L:0.01 C:0.07 G:464.2%	L:0.06 C:0.28 G:410.8%
KIK1 L:8.33 C:19.05 G:128.6%	L:0.06 C:0.10 G:59.6%	L:0.23 C:0.68 G:198.3%	L:0.61 C:1.69 G:175.3%	L:0.00 C:0.20 G:8190.8%	L:2.51 C:6.24 G:148.0%	L:0.91 C:1.56 G:71.2%	L:3.64 C:8.11 G:122.8%	L:0.04 C:0.14 G:254.0%	L:0.33 C:0.34 G:4.0%
TTP1 L:9.31 C:20.73 G:122.6%	L:0.27 C:0.41 G:51.1%	L:0.13 C:0.31 G:140.7%	L:6.23 C:11.94 G:91.8%	L:0.09 C:0.48 G:450.1%	L:1.21 C:1.59 G:31.6%	L:0.63 C:0.40 G:-36.0%	L:0.75 C:4.64 G:516.9%	L:0.01 C:0.03 G:201.8%	L:0.00 C:0.93 G:0.0%
TVR2 L:15.62 C:34.71 G:122.2%	L:0.31 C:0.28 G:-9.4%	L:0.56 C:1.57 G:178.1%	L:4.84 C:8.81 G:81.8%	L:0.13 C:0.45 G:233.7%	L:3.58 C:5.75 G:60.6%	L:1.37 C:1.77 G:28.5%	L:4.31 C:14.51 G:236.3%	L:0.04 C:0.08 G:97.7%	L:0.46 C:1.50 G:227.2%
PBR2 L:19.15 C:42.37 G:121.3%	L:0.48 C:0.36 G:-25.2%	L:0.64 C:1.81 G:181.0%	L:9.20 C:11.65 G:26.6%	L:0.22 C:0.41 G:86.0%	L:4.61 C:13.33 G:189.2%	L:0.58 C:2.48 G:327.0%	L:2.89 C:11.07 G:283.3%	L:0.07 C:0.07 G:1.5%	L:0.46 C:1.21 G:159.8%
KUM1 L:15.89 C:34.32 G:115.9%	L:0.13 C:0.30 G:131.7%	L:0.67 C:0.84 G:25.2%	L:3.22 C:5.20 G:61.5%	L:0.17 C:0.80 G:360.6%	L:3.14 C:8.76 G:179.3%	L:1.68 C:2.43 G:44.5%	L:6.78 C:13.43 G:97.9%	L:0.05 C:0.18 G:269.8%	L:0.05 C:2.39 G:4346.3%
TYR1 L:11.22 C:24.01 G:114.1%	L:0.31 C:0.18 G:-41.7%	L:0.40 C:0.41 G:3.0%	L:4.49 C:10.26 G:128.2%	L:0.13 C:0.26 G:104.0%	L:2.33 C:4.52 G:94.1%	L:0.78 C:1.11 G:42.1%	L:2.65 C:5.93 G:124.1%	L:0.07 C:0.03 G:-54.3%	L:0.06 C:1.31 G:2252.6%
JKM1 L:10.64 C:21.94 G:106.1%	L:0.19 C:0.21 G:11.0%	L:0.28 C:0.25 G:-9.8%	L:4.02 C:3.57 G:-11.0%	L:0.21 C:0.31 G:43.6%	L:1.61 C:6.97 G:332.2%	L:0.68 C:1.29 G:88.1%	L:3.19 C:8.63 G:170.4%	L:0.02 C:0.07 G:206.5%	L:0.43 C:0.63 G:46.3%
MSI1 L:8.42 C:15.33 G:81.9%	L:0.25 C:0.22 G:-11.7%	L:0.45 C:0.28 G:-38.1%	L:4.22 C:6.23 G:47.6%	L:0.21 C:0.23 G:9.8%	L:1.80 C:3.15 G:74.6%	L:0.47 C:0.57 G:21.7%	L:0.93 C:4.46 G:379.7%	L:0.02 C:0.04 G:183.2%	L:0.08 C:0.14 G:89.1%



Information:

LMTD : 01-12-2024 To 07-12-2024

MTD : 01-12-2025 To 07-12-2025

LMTD Sales

3,812.15 L

MTD Sales

5,826.13 L

Growth

52.83 %

A2A Growth

42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:13.17 C:23.52 G:78.6%	L:0.13 C:0.14 G:8.4%	L:0.97 C:1.18 G:22.2%	L:2.98 C:3.63 G:21.6%	L:0.26 C:0.49 G:92.4%	L:2.68 C:6.72 G:150.4%	L:1.50 C:1.32 G:-11.8%	L:4.22 C:8.89 G:110.6%	L:0.08 C:0.05 G:-34.1%	L:0.35 C:1.09 G:213.8%
TRY2 L:6.64 C:11.71 G:76.3%	L:0.06 C:0.01 G:-87.0%	L:0.44 C:0.04 G:-90.0%	L:0.95 C:2.04 G:114.2%	L:0.07 C:0.11 G:63.3%	L:2.13 C:4.06 G:90.7%	L:0.09 C:0.09 G:0.5%	L:2.79 C:4.41 G:58.1%	L:0.05 C:0.07 G:62.3%	L:0.07 C:0.87 G:1219.9%
TNJ1 L:26.41 C:45.53 G:72.4%	L:0.17 C:0.43 G:147.5%	L:1.38 C:1.76 G:27.6%	L:6.11 C:9.40 G:53.8%	L:0.12 C:0.39 G:230.9%	L:5.26 C:10.03 G:90.6%	L:1.28 C:3.15 G:146.6%	L:10.55 C:19.48 G:84.6%	L:0.06 C:0.13 G:108.7%	L:1.48 C:0.77 G:-48.2%
TRY3 L:10.46 C:17.42 G:66.6%	L:0.12 C:0.24 G:102.6%	L:1.01 C:0.80 G:-20.7%	L:3.14 C:5.80 G:84.4%	L:0.14 C:0.12 G:-15.8%	L:2.35 C:4.33 G:84.2%	L:1.10 C:0.84 G:-23.9%	L:2.54 C:4.79 G:89.1%	L:0.06 C:0.05 G:-19.4%	L:0.00 C:0.46 G:0.0%
ORU1 L:7.33 C:12.14 G:65.7%	L:0.07 C:0.17 G:151.6%	L:0.29 C:0.14 G:-52.0%	L:2.48 C:3.75 G:51.3%	L:0.30 C:0.13 G:-57.4%	L:1.68 C:2.46 G:46.4%	L:0.29 C:0.79 G:171.3%	L:1.86 C:4.56 G:145.6%	L:0.02 C:0.06 G:173.9%	L:0.35 C:0.09 G:-75.1%
TNJ2 L:19.45 C:31.30 G:60.9%	L:0.37 C:0.17 G:-55.4%	L:1.24 C:1.43 G:14.8%	L:3.91 C:8.25 G:111.2%	L:0.21 C:0.24 G:16.4%	L:4.08 C:7.05 G:72.9%	L:1.74 C:2.15 G:23.7%	L:7.73 C:11.12 G:43.9%	L:0.06 C:0.10 G:65.3%	L:0.11 C:0.78 G:600.5%
NCK1 L:5.74 C:8.95 G:55.9%	L:0.08 C:0.11 G:33.9%	L:0.42 C:0.55 G:30.1%	L:1.92 C:1.75 G:-8.5%	L:0.05 C:0.16 G:221.8%	L:1.03 C:1.88 G:82.9%	L:0.57 C:0.65 G:12.8%	L:1.06 C:3.43 G:222.7%	L:0.01 C:0.03 G:165.6%	L:0.60 C:0.40 G:-33.6%
AYR1 L:7.64 C:11.69 G:52.9%	L:0.08 C:0.16 G:109.6%	L:0.06 C:0.38 G:596.6%	L:2.43 C:4.32 G:77.6%	L:0.15 C:0.03 G:-79.7%	L:1.11 C:1.59 G:42.5%	L:0.32 C:0.82 G:151.7%	L:3.19 C:3.63 G:13.8%	L:0.02 C:0.01 G:-29.3%	L:0.29 C:0.75 G:156.7%
TRY1 L:67.61 C:100.55 G:48.7%	L:0.44 C:0.55 G:26.1%	L:1.67 C:1.83 G:9.6%	L:24.64 C:29.95 G:21.6%	L:0.78 C:0.64 G:-17.7%	L:14.99 C:23.57 G:57.2%	L:2.11 C:2.39 G:13.3%	L:20.89 C:36.71 G:75.8%	L:0.22 C:0.31 G:38.6%	L:1.89 C:4.60 G:143.9%
PTK1 L:19.65 C:27.47 G:39.7%	L:0.22 C:0.18 G:-16.4%	L:0.67 C:0.83 G:24.9%	L:3.71 C:4.25 G:14.7%	L:0.26 C:0.57 G:119.3%	L:6.69 C:7.51 G:12.2%	L:1.25 C:1.33 G:6.6%	L:5.60 C:10.45 G:86.7%	L:0.06 C:0.08 G:37.7%	L:1.21 C:2.26 G:86.8%
APM1 L:5.51 C:6.99 G:27.0%	L:0.03 C:0.04 G:33.5%	L:0.07 C:0.37 G:404.3%	L:2.07 C:2.17 G:4.5%	L:0.18 C:0.03 G:-81.2%	L:1.45 C:2.83 G:95.5%	L:0.38 C:0.50 G:30.1%	L:1.31 C:1.02 G:-21.7%	L:0.01 C:0.03 G:125.9%	L:0.00 C:0.00 G:0.0%
PBR1 L:6.00 C:7.12 G:18.7%	L:0.03 C:0.05 G:77.0%	L:0.24 C:0.14 G:-40.8%	L:1.51 C:1.52 G:1.0%	L:0.07 C:0.12 G:65.6%	L:1.78 C:1.55 G:-12.9%	L:0.25 C:0.32 G:26.8%	L:1.83 C:3.07 G:67.7%	L:0.03 C:0.05 G:92.6%	L:0.25 C:0.28 G:11.3%
WEST-01									
L:289.44 C:385.97 G:33.4%	L:5.13 C:5.38 G:4.9%	L:10.98 C:11.01 G:0.3%	L:74.09 C:88.61 G:19.6%	L:3.35 C:8.42 G:151.1%	L:90.40 C:117.52 G:30.0%	L:23.19 C:27.52 G:18.7%	L:71.58 C:101.94 G:42.4%	L:1.12 C:2.33 G:107.8%	L:9.60 C:23.24 G:142.1%
CNR1 L:7.49 C:15.93 G:112.7%	L:0.30 C:0.36 G:20.7%	L:0.04 C:0.10 G:153.8%	L:4.00 C:9.66 G:141.7%	L:0.22 C:0.31 G:41.8%	L:1.17 C:1.48 G:26.0%	L:0.36 C:0.42 G:18.4%	L:1.08 C:2.94 G:170.7%	L:0.00 C:0.00 G:5.7%	L:0.30 C:0.64 G:110.1%
SUL1 L:5.79 C:12.16 G:110.0%	L:0.10 C:0.24 G:147.1%	L:0.24 C:0.35 G:46.3%	L:0.45 C:0.82 G:84.4%	L:0.24 C:0.60 G:149.1%	L:2.16 C:4.33 G:100.5%	L:1.28 C:1.33 G:4.7%	L:1.24 C:4.01 G:223.1%	L:0.02 C:0.07 G:225.4%	L:0.07 C:0.40 G:493.1%
GBM1 L:6.30 C:11.50 G:82.7%	L:0.14 C:0.14 G:-0.7%	L:0.18 C:0.15 G:-13.3%	L:2.70 C:4.53 G:67.5%	L:0.08 C:0.29 G:276.7%	L:0.87 C:2.43 G:178.4%	L:0.19 C:0.21 G:11.6%	L:1.89 C:2.78 G:46.5%	L:0.01 C:0.05 G:236.8%	L:0.22 C:0.92 G:315.9%

TN Product Manager A2A Report 07/12/2025 11:57 PM



Information:

LMTD : 01-12-2024 To 07-12-2024
MTD : 01-12-2025 To 07-12-2025

LMTD Sales
3,812.15 L

MTD Sales
5,826.13 L

Growth
52.83 %

A2A Growth
42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SYM2 L:5.15 C:9.40 G:82.6%	L:0.11 C:0.20 G:73.4%	L:0.33 C:0.23 G:-31.1%	L:1.57 C:2.30 G:46.5%	L:0.01 C:0.26 G:1874.5%	L:1.52 C:1.63 G:7.2%	L:0.55 C:0.78 G:41.4%	L:1.02 C:3.92 G:283.5%	L:0.02 C:0.08 G:264.4%	L:0.00 C:0.00 G:0.0%
CBE3 L:4.72 C:8.46 G:79.3%	L:0.06 C:0.11 G:79.4%	L:0.01 C:0.20 G:1772.9%	L:0.34 C:0.61 G:78.9%	L:0.01 C:0.42 G:2963.4%	L:3.22 C:3.18 G:-1.0%	L:0.46 C:0.71 G:54.0%	L:0.58 C:2.76 G:379.1%	L:0.04 C:0.03 G:-30.9%	L:0.00 C:0.44 G:0.0%
CBE1 L:7.99 C:14.25 G:78.4%	L:0.18 C:0.18 G:-3.4%	L:0.58 C:0.80 G:37.9%	L:1.81 C:0.81 G:-55.2%	L:0.09 C:0.62 G:592.9%	L:1.95 C:6.00 G:207.0%	L:0.79 C:1.12 G:41.5%	L:2.31 C:4.16 G:80.2%	L:0.05 C:0.11 G:115.6%	L:0.23 C:0.46 G:103.4%
AVI1 L:7.38 C:12.56 G:70.3%	L:0.07 C:0.13 G:83.5%	L:0.15 C:0.35 G:127.0%	L:2.05 C:3.76 G:83.2%	L:0.11 C:0.16 G:47.1%	L:2.56 C:4.34 G:69.9%	L:0.95 C:1.02 G:7.5%	L:1.45 C:2.29 G:57.9%	L:0.03 C:0.06 G:117.1%	L:0.00 C:0.44 G:0.0%
GDR1 L:5.43 C:9.15 G:68.6%	L:0.13 C:0.14 G:12.1%	L:0.25 C:0.18 G:-28.5%	L:3.67 C:3.78 G:3.0%	L:0.05 C:0.15 G:206.1%	L:0.87 C:2.08 G:139.4%	L:0.01 C:0.38 G:5864.0%	L:0.45 C:2.05 G:357.1%	L:0.00 C:0.00 G:-93.2%	L:0.00 C:0.39 G:9067.7%
KGM1 L:7.26 C:11.12 G:53.2%	L:0.16 C:0.15 G:-8.7%	L:0.21 C:0.20 G:-6.4%	L:3.83 C:3.13 G:-18.3%	L:0.00 C:0.17 G:3456.1%	L:1.35 C:2.90 G:114.8%	L:0.53 C:0.59 G:11.4%	L:0.45 C:3.05 G:579.1%	L:0.06 C:0.07 G:6.6%	L:0.66 C:0.87 G:32.4%
CBE4 L:16.71 C:25.01 G:49.7%	L:0.11 C:0.14 G:26.1%	L:1.51 C:1.03 G:-31.3%	L:1.38 C:2.00 G:45.0%	L:0.12 C:0.58 G:397.7%	L:7.46 C:10.24 G:37.3%	L:2.22 C:2.04 G:-8.3%	L:3.61 C:8.48 G:134.8%	L:0.08 C:0.16 G:91.4%	L:0.22 C:0.33 G:51.2%
KGI1 L:12.02 C:17.96 G:49.3%	L:0.39 C:0.49 G:26.0%	L:0.23 C:0.10 G:-56.1%	L:9.26 C:10.27 G:11.0%	L:0.10 C:0.56 G:447.0%	L:1.12 C:2.47 G:119.7%	L:0.22 C:0.66 G:196.6%	L:0.37 C:3.31 G:803.9%	L:0.04 C:0.01 G:-67.6%	L:0.29 C:0.06 G:-77.5%
DPM2 L:8.06 C:11.76 G:45.8%	L:0.06 C:0.12 G:97.4%	L:0.35 C:0.44 G:24.8%	L:1.59 C:2.20 G:37.6%	L:0.04 C:0.23 G:544.9%	L:0.93 C:3.31 G:257.7%	L:0.90 C:1.12 G:24.4%	L:3.86 C:3.69 G:-4.5%	L:0.05 C:0.09 G:83.6%	L:0.28 C:0.57 G:100.0%
SNR1 L:10.15 C:13.95 G:37.4%	L:0.10 C:0.10 G:-1.6%	L:0.53 C:0.54 G:2.8%	L:0.67 C:1.36 G:103.6%	L:0.16 C:0.32 G:100.2%	L:3.99 C:6.98 G:74.9%	L:1.49 C:0.69 G:-53.7%	L:2.93 C:3.40 G:16.1%	L:0.05 C:0.08 G:56.0%	L:0.23 C:0.47 G:103.4%
UMP1 L:7.74 C:10.57 G:36.5%	L:0.02 C:0.08 G:222.9%	L:0.40 C:0.12 G:-71.4%	L:0.28 C:0.25 G:-9.6%	L:0.02 C:0.21 G:1159.1%	L:3.55 C:4.00 G:12.7%	L:0.32 C:0.64 G:101.0%	L:2.97 C:4.12 G:38.9%	L:0.03 C:0.06 G:73.7%	L:0.15 C:1.09 G:628.1%
CBE2 L:49.20 C:66.69 G:35.5%	L:1.37 C:0.93 G:-32.4%	L:1.96 C:2.55 G:30.3%	L:11.66 C:14.67 G:25.9%	L:0.65 C:0.69 G:7.3%	L:16.62 C:21.77 G:31.0%	L:3.25 C:3.34 G:2.9%	L:11.61 C:17.04 G:46.8%	L:0.16 C:0.34 G:117.9%	L:1.94 C:5.35 G:175.7%
PPI1 L:7.75 C:10.30 G:32.9%	L:0.23 C:0.32 G:42.0%	L:0.06 C:0.24 G:324.4%	L:3.05 C:3.78 G:24.0%	L:0.09 C:0.15 G:78.2%	L:1.90 C:2.59 G:36.1%	L:0.85 C:0.69 G:-18.9%	L:1.41 C:1.95 G:38.8%	L:0.04 C:0.07 G:89.3%	L:0.13 C:0.50 G:279.8%
KMR1 L:18.97 C:23.97 G:26.3%	L:0.38 C:0.31 G:-18.0%	L:0.75 C:0.53 G:-28.8%	L:4.51 C:5.70 G:26.4%	L:0.41 C:0.38 G:-7.3%	L:6.44 C:7.54 G:17.2%	L:1.41 C:2.13 G:51.2%	L:4.56 C:5.82 G:27.5%	L:0.08 C:0.14 G:78.6%	L:0.43 C:1.40 G:226.7%
TPR2 L:17.33 C:20.78 G:19.9%	L:0.21 C:0.28 G:33.3%	L:0.40 C:0.31 G:-22.7%	L:4.32 C:3.29 G:-23.9%	L:0.07 C:0.37 G:462.5%	L:5.88 C:6.81 G:15.8%	L:1.53 C:1.60 G:4.9%	L:4.60 C:5.91 G:28.4%	L:0.03 C:0.30 G:1031.8%	L:0.29 C:1.91 G:548.3%
PDM1 L:6.74 C:7.84 G:16.4%	L:0.16 C:0.13 G:-21.3%	L:0.19 C:0.50 G:168.4%	L:1.62 C:1.01 G:-37.5%	L:0.03 C:0.09 G:161.6%	L:1.39 C:3.22 G:131.3%	L:0.20 C:0.89 G:340.2%	L:2.62 C:1.84 G:-30.0%	L:0.01 C:0.11 G:1055.1%	L:0.51 C:0.05 G:-90.0%
MPM1 L:11.57 C:12.57 G:8.6%	L:0.20 C:0.09 G:-57.1%	L:0.33 C:0.73 G:119.0%	L:3.17 C:0.69 G:-78.3%	L:0.10 C:0.39 G:303.1%	L:4.68 C:5.36 G:14.4%	L:0.67 C:1.87 G:179.7%	L:2.32 C:2.04 G:-11.8%	L:0.10 C:0.07 G:-32.4%	L:0.00 C:1.32 G:0.0%

Information:

LMTD : 01-12-2024 To 07-12-2024

MTD : 01-12-2025 To 07-12-2025

LMTD Sales

3,812.15 L

MTD Sales

5,826.13 L

Growth

52.83 %

A2A Growth

42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:17.27 C:17.66 G:2.3%	L:0.13 C:0.18 G:38.5%	L:0.59 C:0.20 G:-66.7%	L:2.82 C:5.18 G:83.9%	L:0.22 C:0.40 G:82.4%	L:7.18 C:5.50 G:-23.3%	L:0.92 C:1.22 G:32.3%	L:5.18 C:4.03 G:-22.1%	L:0.08 C:0.22 G:166.0%	L:0.16 C:0.73 G:367.5%
ANR1 L:2.91 C:2.70 G:-7.2%	L:0.01 C:0.05 G:765.2%	L:0.02 C:0.09 G:435.6%	L:0.11 C:0.67 G:496.6%	L:0.01 C:0.09 G:1673.5%	L:0.52 C:0.55 G:4.7%	L:0.24 C:0.43 G:80.3%	L:1.95 C:0.78 G:-60.0%	L:0.01 C:0.04 G:514.1%	L:0.05 C:0.00 G:-100.0%
PLI1 L:16.33 C:14.93 G:-8.6%	L:0.15 C:0.14 G:-7.3%	L:0.60 C:0.54 G:-11.1%	L:2.30 C:1.90 G:-17.4%	L:0.13 C:0.23 G:77.8%	L:5.78 C:5.13 G:-11.3%	L:1.71 C:1.95 G:14.2%	L:4.57 C:3.25 G:-28.8%	L:0.08 C:0.07 G:-8.9%	L:1.01 C:1.73 G:70.7%
UAM1 L:29.20 C:24.79 G:-15.1%	L:0.35 C:0.37 G:7.5%	L:1.07 C:0.52 G:-51.2%	L:6.93 C:6.23 G:-10.0%	L:0.40 C:0.72 G:80.4%	L:7.28 C:3.66 G:-49.7%	L:2.14 C:1.67 G:-22.2%	L:8.57 C:8.33 G:-2.7%	L:0.04 C:0.11 G:150.7%	L:2.42 C:3.17 G:30.9%
WEST-02									
L:363.96 C:564.13 G:55.0%	L:5.14 C:6.28 G:22.2%	L:10.10 C:14.25 G:41.1%	L:131.63 C:172.44 G:31.0%	L:4.09 C:6.81 G:66.6%	L:97.10 C:168.81 G:73.8%	L:26.40 C:34.23 G:29.7%	L:79.66 C:142.67 G:79.1%	L:1.57 C:2.73 G:73.2%	L:8.26 C:15.90 G:92.4%
VKL1 L:3.29 C:11.53 G:250.1%	L:0.04 C:0.11 G:168.5%	L:0.12 C:0.18 G:48.1%	L:0.71 C:1.17 G:65.7%	L:0.15 C:0.40 G:172.7%	L:1.53 C:3.92 G:156.9%	L:0.64 C:0.88 G:38.8%	L:0.10 C:4.10 G:4061.1%	L:0.02 C:0.08 G:376.3%	L:0.00 C:0.68 G:0.0%
TCG1 L:5.36 C:12.98 G:142.0%	L:0.09 C:0.15 G:80.4%	L:0.17 C:0.41 G:136.3%	L:1.12 C:4.98 G:343.7%	L:0.04 C:0.20 G:440.2%	L:1.82 C:5.06 G:177.6%	L:0.41 C:0.28 G:-31.1%	L:1.61 C:1.76 G:9.2%	L:0.02 C:0.05 G:105.1%	L:0.08 C:0.09 G:10.8%
DPR2 L:5.44 C:12.93 G:137.8%	L:0.12 C:0.19 G:62.8%	L:0.24 C:0.42 G:78.0%	L:2.12 C:5.72 G:170.4%	L:0.00 C:0.06 G:0.0%	L:1.46 C:2.64 G:80.9%	L:0.43 C:0.82 G:90.7%	L:1.04 C:2.93 G:180.4%	L:0.04 C:0.09 G:139.5%	L:0.00 C:0.06 G:0.0%
PLC1 L:7.04 C:16.67 G:136.8%	L:0.18 C:0.20 G:8.2%	L:-0.25 C:0.11 G:-141.6%	L:3.14 C:6.86 G:118.7%	L:0.03 C:0.23 G:665.1%	L:0.70 C:5.35 G:668.9%	L:0.62 C:1.61 G:159.6%	L:2.50 C:2.13 G:-14.5%	L:0.07 C:0.12 G:65.8%	L:0.05 C:0.05 G:-5.1%
EDP1 L:4.65 C:10.84 G:133.1%	L:0.04 C:0.17 G:321.0%	L:0.04 C:0.19 G:326.2%	L:1.58 C:5.19 G:228.8%	L:0.04 C:0.03 G:-9.7%	L:1.17 C:2.97 G:152.7%	L:0.58 C:0.59 G:0.8%	L:1.17 C:1.24 G:5.5%	L:0.02 C:0.04 G:99.4%	L:0.00 C:0.43 G:0.0%
SLM2 L:9.48 C:21.52 G:126.9%	L:0.07 C:0.24 G:270.9%	L:0.34 C:0.31 G:-7.5%	L:2.22 C:4.11 G:85.1%	L:0.03 C:0.07 G:140.0%	L:5.03 C:7.38 G:46.7%	L:0.69 C:1.18 G:70.7%	L:1.16 C:7.06 G:507.1%	L:0.07 C:0.12 G:81.4%	L:-0.12 C:1.04 G:-953.6%
NKL2 L:14.55 C:32.72 G:124.9%	L:0.20 C:0.32 G:63.0%	L:0.45 C:0.63 G:38.8%	L:4.22 C:8.85 G:109.8%	L:0.31 C:0.61 G:95.3%	L:4.66 C:10.51 G:125.5%	L:0.87 C:1.42 G:63.3%	L:3.69 C:9.33 G:152.5%	L:0.08 C:0.14 G:72.8%	L:0.07 C:0.92 G:1213.5%
PDR1 L:4.38 C:9.41 G:114.7%	L:0.05 C:0.05 G:11.3%	L:0.06 C:0.27 G:327.3%	L:0.36 C:0.69 G:94.4%	L:0.08 C:0.15 G:80.4%	L:0.76 C:3.78 G:397.1%	L:0.29 C:0.23 G:-23.3%	L:2.41 C:4.03 G:67.3%	L:0.02 C:0.09 G:298.0%	L:0.34 C:0.11 G:-67.9%
DPR1 L:5.78 C:12.07 G:108.8%	L:0.06 C:0.13 G:124.8%	L:0.30 C:0.24 G:-18.1%	L:1.61 C:4.69 G:192.0%	L:0.02 C:0.11 G:382.5%	L:1.75 C:3.60 G:105.6%	L:0.51 C:0.87 G:70.8%	L:0.79 C:1.79 G:128.1%	L:0.02 C:0.04 G:133.1%	L:0.73 C:0.59 G:-19.4%
SGI1 L:5.32 C:10.81 G:103.2%	L:0.09 C:0.17 G:94.9%	L:0.06 C:1.03 G:1728.8%	L:2.17 C:3.80 G:75.5%	L:0.02 C:0.20 G:909.0%	L:0.85 C:1.71 G:100.3%	L:0.43 C:0.97 G:127.6%	L:1.57 C:2.29 G:45.7%	L:0.00 C:0.02 G:1816.4%	L:0.14 C:0.62 G:343.9%
ATU1 L:11.78 C:23.48 G:99.4%	L:0.15 C:0.20 G:31.8%	L:0.18 C:0.82 G:356.2%	L:5.71 C:5.60 G:-2.0%	L:0.06 C:0.20 G:220.0%	L:2.74 C:7.90 G:188.4%	L:0.58 C:0.97 G:66.3%	L:2.08 C:6.58 G:215.6%	L:0.03 C:0.11 G:252.6%	L:0.24 C:1.12 G:368.0%

Information:

LMTD : 01-12-2024 To 07-12-2024

MTD : 01-12-2025 To 07-12-2025

LMTD Sales

3,812.15 L

MTD Sales

5,826.13 L

Growth

52.83 %

A2A Growth

42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERD2 L:15.40 C:30.13 G:95.6%	L:0.14 C:0.14 G:-0.4%	L:0.59 C:0.47 G:-20.5%	L:2.69 C:1.81 G:-32.6%	L:0.22 C:0.25 G:13.4%	L:5.20 C:13.93 G:167.9%	L:1.66 C:1.48 G:-10.8%	L:4.19 C:10.92 G:160.5%	L:0.08 C:0.18 G:117.6%	L:0.63 C:0.95 G:51.1%
CMI1 L:4.66 C:9.04 G:93.8%	L:0.09 C:0.17 G:89.7%	L:0.19 C:0.13 G:-32.7%	L:0.65 C:3.48 G:433.8%	L:0.12 C:0.28 G:136.8%	L:1.72 C:2.50 G:45.8%	L:0.93 C:0.31 G:-66.8%	L:0.84 C:1.85 G:119.3%	L:0.07 C:0.09 G:35.1%	L:0.06 C:0.23 G:316.2%
SLM1 L:25.21 C:47.74 G:89.4%	L:0.28 C:0.33 G:19.9%	L:0.79 C:1.23 G:55.6%	L:13.09 C:19.46 G:48.6%	L:0.05 C:0.51 G:911.6%	L:5.40 C:11.22 G:107.8%	L:1.22 C:2.03 G:66.8%	L:3.54 C:12.46 G:251.6%	L:0.23 C:0.17 G:-24.5%	L:0.61 C:0.32 G:-46.8%
HSR2 L:19.92 C:37.29 G:87.2%	L:0.10 C:0.91 G:779.6%	L:1.11 C:1.39 G:25.1%	L:4.89 C:5.71 G:16.8%	L:0.36 C:0.55 G:54.1%	L:7.53 C:16.56 G:119.9%	L:1.17 C:2.98 G:154.1%	L:3.66 C:8.27 G:125.7%	L:0.02 C:0.21 G:1285.5%	L:1.07 C:0.70 G:-34.6%
PMP1 L:8.89 C:15.99 G:79.9%	L:0.18 C:0.30 G:69.7%	L:0.40 C:0.44 G:9.3%	L:4.43 C:7.86 G:77.2%	L:0.10 C:0.11 G:9.7%	L:1.75 C:1.92 G:10.1%	L:0.49 C:0.40 G:-18.6%	L:1.47 C:4.12 G:180.7%	L:0.02 C:0.03 G:63.9%	L:0.05 C:0.81 G:1496.9%
SLM3 L:11.59 C:19.01 G:64.1%	L:0.13 C:0.15 G:14.4%	L:0.27 C:0.78 G:187.1%	L:5.59 C:5.07 G:-9.4%	L:0.10 C:0.15 G:56.7%	L:2.50 C:5.76 G:130.1%	L:0.58 C:0.91 G:57.6%	L:1.80 C:4.90 G:172.9%	L:0.04 C:0.10 G:152.4%	L:0.58 C:1.19 G:106.7%
MTR1 L:9.40 C:14.46 G:53.8%	L:0.16 C:0.15 G:-7.0%	L:0.27 C:0.35 G:30.3%	L:4.42 C:6.11 G:38.4%	L:0.25 C:0.12 G:-49.5%	L:0.87 C:3.82 G:337.8%	L:0.99 C:1.14 G:14.9%	L:2.43 C:2.39 G:-1.6%	L:0.02 C:0.04 G:160.6%	L:0.00 C:0.33 G:0.0%
KRI1 L:10.80 C:15.85 G:46.8%	L:0.19 C:0.11 G:-39.0%	L:0.38 C:0.34 G:-11.3%	L:4.76 C:4.87 G:2.3%	L:0.10 C:0.25 G:148.1%	L:2.50 C:5.25 G:110.0%	L:0.35 C:1.17 G:238.1%	L:2.45 C:3.29 G:34.2%	L:0.00 C:0.04 G:-1637.1%	L:0.08 C:0.54 G:588.1%
RSP1 L:7.50 C:10.96 G:46.3%	L:0.12 C:0.10 G:-16.8%	L:0.27 C:0.22 G:-18.7%	L:2.25 C:1.60 G:-29.0%	L:0.22 C:0.09 G:-57.7%	L:2.55 C:3.31 G:29.6%	L:0.52 C:0.82 G:58.0%	L:1.20 C:4.67 G:288.6%	L:0.07 C:0.06 G:-7.4%	L:0.30 C:0.09 G:-69.5%
ERD1 L:17.41 C:25.21 G:44.8%	L:0.15 C:0.06 G:-60.8%	L:0.78 C:0.67 G:-14.5%	L:2.37 C:2.63 G:10.8%	L:0.24 C:0.40 G:66.2%	L:5.57 C:10.93 G:96.3%	L:1.45 C:1.35 G:-7.5%	L:6.21 C:8.55 G:37.7%	L:0.07 C:0.10 G:36.1%	L:0.57 C:0.54 G:-4.8%
KMM1 L:5.72 C:8.12 G:42.1%	L:0.09 C:0.11 G:20.8%	L:0.42 C:0.33 G:-22.5%	L:1.64 C:1.53 G:-6.8%	L:0.12 C:0.03 G:-74.8%	L:0.98 C:3.20 G:226.8%	L:0.70 C:1.03 G:47.2%	L:1.46 C:1.61 G:10.3%	L:0.03 C:0.04 G:16.7%	L:0.27 C:0.25 G:-8.7%
KVP1 L:7.24 C:10.16 G:40.3%	L:0.10 C:0.13 G:38.4%	L:0.45 C:0.36 G:-20.3%	L:3.79 C:3.72 G:-1.7%	L:0.01 C:0.05 G:260.8%	L:1.17 C:3.29 G:180.6%	L:0.48 C:0.53 G:9.7%	L:1.15 C:1.53 G:33.7%	L:0.03 C:0.17 G:399.8%	L:0.06 C:0.37 G:555.5%
SGG1 L:4.90 C:6.84 G:39.6%	L:0.07 C:0.08 G:9.8%	L:0.15 C:0.30 G:101.8%	L:0.91 C:2.22 G:144.0%	L:0.13 C:0.05 G:-57.6%	L:0.95 C:1.03 G:8.4%	L:0.99 C:0.74 G:-25.4%	L:1.68 C:2.40 G:42.7%	L:0.03 C:0.02 G:-19.0%	L:0.00 C:0.00 G:0.0%
OML1 L:12.79 C:16.82 G:31.5%	L:0.20 C:0.20 G:0.8%	L:0.30 C:0.40 G:34.0%	L:7.00 C:8.61 G:23.1%	L:0.17 C:0.12 G:-27.5%	L:2.53 C:2.48 G:-1.7%	L:0.71 C:0.48 G:-32.2%	L:1.76 C:4.02 G:129.0%	L:0.06 C:0.05 G:-23.1%	L:0.07 C:0.44 G:553.5%
HRR1 L:9.13 C:11.89 G:30.2%	L:0.38 C:0.25 G:-33.5%	L:0.12 C:0.31 G:160.7%	L:5.08 C:7.11 G:39.8%	L:0.01 C:0.09 G:948.0%	L:1.59 C:1.63 G:2.8%	L:0.49 C:0.78 G:59.7%	L:1.15 C:1.29 G:12.2%	L:0.02 C:0.13 G:485.3%	L:0.28 C:0.29 G:3.0%
TRM1 L:13.81 C:17.97 G:30.2%	L:0.26 C:0.26 G:1.6%	L:0.47 C:0.14 G:-70.7%	L:7.22 C:9.50 G:31.5%	L:0.19 C:0.17 G:-10.2%	L:3.29 C:2.12 G:-35.4%	L:0.54 C:1.16 G:114.2%	L:1.72 C:4.08 G:137.2%	L:0.06 C:0.05 G:-19.6%	L:0.06 C:0.49 G:778.4%
HSR1 L:20.01 C:25.52 G:27.5%	L:0.14 C:0.14 G:-4.6%	L:0.28 C:0.82 G:196.6%	L:4.67 C:7.13 G:52.6%	L:0.08 C:0.17 G:119.7%	L:7.29 C:9.17 G:25.9%	L:1.09 C:1.88 G:72.0%	L:5.80 C:5.99 G:3.1%	L:0.02 C:0.08 G:395.1%	L:0.66 C:0.16 G:-75.3%



Information:

LMTD : 01-12-2024 To 07-12-2024
MTD : 01-12-2025 To 07-12-2025

LMTD Sales
3,812.15 L

MTD Sales
5,826.13 L

Growth
52.83 %

A2A Growth
42.97 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPD1 L:16.79 C:20.88 G:24.3%	L:0.38 C:0.24 G:-37.7%	L:0.35 C:0.27 G:-25.1%	L:9.49 C:7.28 G:-23.3%	L:0.22 C:0.31 G:44.0%	L:2.40 C:4.79 G:100.1%	L:1.39 C:1.44 G:4.0%	L:2.45 C:6.05 G:147.0%	L:0.05 C:0.07 G:26.2%	L:0.07 C:0.43 G:537.8%
EPI1 L:13.04 C:13.92 G:6.8%	L:0.19 C:0.15 G:-18.9%	L:0.33 C:0.05 G:-83.3%	L:5.13 C:3.93 G:-23.4%	L:0.10 C:0.18 G:85.8%	L:4.39 C:4.38 G:-0.3%	L:0.75 C:1.08 G:43.7%	L:1.70 C:3.54 G:108.2%	L:0.06 C:0.07 G:3.4%	L:0.39 C:0.55 G:41.4%
BMD1 L:10.71 C:9.67 G:-9.7%	L:0.19 C:0.10 G:-45.5%	L:0.10 C:0.34 G:229.5%	L:3.52 C:2.72 G:-22.9%	L:0.07 C:0.21 G:199.2%	L:2.47 C:2.16 G:-12.7%	L:1.04 C:0.93 G:-10.4%	L:3.21 C:2.22 G:-30.8%	L:0.03 C:0.03 G:-14.7%	L:0.08 C:0.97 G:1133.2%
MCR1 L:16.06 C:12.48 G:-22.3%	L:0.25 C:0.17 G:-32.6%	L:0.25 C:0.20 G:-20.0%	L:5.48 C:4.15 G:-24.3%	L:0.15 C:0.17 G:11.7%	L:4.67 C:2.92 G:-37.4%	L:1.09 C:1.31 G:20.5%	L:3.94 C:3.08 G:-21.9%	L:0.06 C:0.07 G:6.7%	L:0.17 C:0.42 G:149.3%
APN1 L:25.90 C:9.22 G:-64.4%	L:0.29 C:0.09 G:-70.5%	L:0.11 C:0.12 G:6.9%	L:7.60 C:4.28 G:-43.7%	L:0.33 C:0.30 G:-10.9%	L:7.32 C:1.60 G:-78.1%	L:1.71 C:0.47 G:-72.4%	L:7.73 C:2.23 G:-71.1%	L:0.11 C:0.03 G:-70.7%	L:0.69 C:0.09 G:-86.5%