



Information:

LMTD : 01-11-2024 To 07-11-2024
MTD : 01-11-2025 To 07-11-2025

LMTD Sales
6,186.04 L

MTD Sales
6,483.05 L

Growth
4.80 %

A2A Growth
-2.07 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:72.17 C:70.75 G:-2.0%	L:124.70 C:162.68 G:30.5%	L:2012.65 C:1643.64 G:-18.3%	L:58.34 C:130.66 G:124.0%	L:1580.64 C:1536.23 G:-2.8%	L:327.99 C:308.24 G:-6.0%	L:1758.73 C:1939.43 G:10.3%	L:18.20 C:17.64 G:-3.1%	L:195.84 C:212.47 G:8.5%
CHENNAI-01									
L:726.84 C:801.52 G:10.3%	L:10.42 C:10.71 G:2.8%	L:17.35 C:27.19 G:56.7%	L:255.72 C:199.75 G:-21.9%	L:7.93 C:19.89 G:150.7%	L:161.21 C:200.50 G:24.4%	L:30.92 C:39.86 G:28.9%	L:228.49 C:279.98 G:22.5%	L:1.52 C:1.90 G:25.2%	L:13.27 C:21.75 G:63.9%
CH28	L:0.22 C:0.38 G:75.5%	L:0.69 C:1.41 G:104.1%	L:4.08 C:5.61 G:37.5%	L:0.63 C:1.37 G:116.5%	L:7.22 C:12.49 G:73.1%	L:1.39 C:1.86 G:34.1%	L:8.66 C:15.68 G:81.1%	L:0.11 C:0.17 G:49.9%	L:0.16 C:0.51 G:223.1%
CH42	L:0.37 C:0.33 G:-10.4%	L:1.35 C:2.67 G:98.2%	L:7.79 C:7.58 G:-2.7%	L:0.18 C:0.65 G:257.8%	L:11.51 C:11.80 G:2.5%	L:2.04 C:2.54 G:24.3%	L:10.77 C:23.98 G:122.8%	L:0.05 C:0.10 G:109.1%	L:0.69 C:1.44 G:107.7%
CH11	L:0.05 C:0.19 G:255.9%	L:0.40 C:0.60 G:49.0%	L:6.62 C:4.58 G:-30.8%	L:0.10 C:0.54 G:431.0%	L:4.79 C:8.74 G:82.3%	L:1.16 C:1.71 G:46.5%	L:7.47 C:12.29 G:64.5%	L:0.02 C:0.09 G:274.4%	L:0.28 C:0.70 G:150.2%
CH45	L:0.29 C:0.39 G:34.5%	L:0.32 C:0.50 G:55.3%	L:5.93 C:7.00 G:18.0%	L:0.08 C:0.87 G:1042.1%	L:5.76 C:6.16 G:6.9%	L:1.31 C:1.93 G:47.4%	L:6.39 C:10.38 G:62.5%	L:0.06 C:0.03 G:-52.6%	L:0.58 C:1.02 G:76.6%
CH39	L:0.25 C:0.28 G:10.9%	L:0.41 C:0.92 G:125.9%	L:7.20 C:4.75 G:-34.1%	L:0.01 C:0.25 G:4507.9%	L:1.84 C:5.08 G:175.7%	L:1.04 C:2.27 G:117.2%	L:5.44 C:8.51 G:56.5%	L:0.03 C:0.10 G:214.5%	L:0.29 C:0.09 G:-70.2%
CH08	L:0.46 C:0.83 G:81.7%	L:0.60 C:2.86 G:377.7%	L:12.84 C:10.64 G:-17.1%	L:1.39 C:1.45 G:5.0%	L:11.67 C:18.88 G:61.8%	L:2.62 C:3.76 G:43.6%	L:14.02 C:18.38 G:31.1%	L:0.21 C:0.31 G:49.2%	L:0.24 C:0.38 G:55.8%
KNR1	L:0.15 C:0.22 G:42.2%	L:0.64 C:0.78 G:22.2%	L:5.35 C:6.85 G:28.0%	L:0.03 C:0.79 G:2830.0%	L:4.24 C:6.19 G:45.9%	L:0.48 C:0.68 G:42.7%	L:6.46 C:6.72 G:4.0%	L:0.02 C:0.01 G:-32.9%	L:0.11 C:0.19 G:70.5%
CH05	L:0.28 C:0.22 G:-22.6%	L:1.76 C:3.02 G:71.8%	L:9.75 C:8.30 G:-14.9%	L:0.24 C:0.81 G:230.3%	L:11.13 C:12.18 G:9.5%	L:2.67 C:2.20 G:-17.5%	L:16.92 C:26.21 G:55.0%	L:0.08 C:0.08 G:-8.1%	L:1.18 C:0.86 G:-27.2%
CH16	L:0.80 C:0.71 G:-11.1%	L:1.32 C:1.27 G:-3.4%	L:12.00 C:12.72 G:6.0%	L:0.82 C:1.70 G:108.1%	L:13.91 C:21.75 G:56.3%	L:2.53 C:3.37 G:33.4%	L:19.00 C:19.25 G:1.3%	L:0.13 C:0.14 G:5.7%	L:1.11 C:1.88 G:68.9%
AVD1	L:0.29 C:0.42 G:43.8%	L:0.52 C:1.20 G:132.9%	L:8.11 C:9.06 G:11.7%	L:0.36 C:0.64 G:75.7%	L:6.63 C:7.95 G:20.0%	L:0.52 C:0.90 G:74.9%	L:10.67 C:11.91 G:11.6%	L:0.12 C:0.11 G:-8.3%	L:0.06 C:0.86 G:1371.0%
CH38	L:0.15 C:0.34 G:128.3%	L:1.33 C:0.80 G:-40.4%	L:6.37 C:7.16 G:12.4%	L:0.18 C:0.76 G:318.0%	L:3.95 C:5.13 G:29.7%	L:1.08 C:0.95 G:-12.4%	L:4.58 C:5.97 G:30.5%	L:0.07 C:0.07 G:7.5%	L:0.22 C:0.55 G:149.5%
CH19	L:0.58 C:0.33 G:-43.0%	L:1.23 C:1.63 G:32.5%	L:8.88 C:6.84 G:-22.9%	L:0.77 C:0.96 G:24.2%	L:6.69 C:9.02 G:34.7%	L:0.95 C:3.00 G:214.6%	L:11.94 C:14.12 G:18.2%	L:0.07 C:0.11 G:71.3%	L:0.39 C:1.62 G:320.4%
CH35	L:0.28 C:0.76 G:176.3%	L:0.35 C:0.50 G:43.5%	L:7.98 C:9.13 G:14.5%	L:0.30 C:0.73 G:143.3%	L:3.74 C:4.84 G:29.5%	L:0.80 C:0.85 G:7.2%	L:5.42 C:5.22 G:-3.8%	L:0.04 C:0.07 G:74.0%	L:0.00 C:0.44 G:0.0%



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CH37 L:15.79 C:18.60 G:17.8%	L:0.40 C:0.28 G:-29.6%	L:0.12 C:0.62 G:435.2%	L:9.32 C:5.08 G:-45.5%	L:0.21 C:0.73 G:241.7%	L:3.40 C:5.47 G:60.7%	L:0.32 C:1.08 G:239.8%	L:1.28 C:4.96 G:286.2%	L:0.04 C:0.06 G:45.7%	L:0.70 C:0.33 G:-53.3%
CH07 L:34.24 C:39.96 G:16.7%	L:0.56 C:0.21 G:-62.6%	L:0.65 C:1.10 G:69.0%	L:11.58 C:10.82 G:-6.5%	L:0.47 C:0.97 G:107.1%	L:6.72 C:9.63 G:43.2%	L:1.92 C:2.38 G:23.5%	L:11.27 C:13.37 G:18.7%	L:0.06 C:0.04 G:-28.9%	L:1.01 C:1.43 G:41.3%
CGL1 L:21.82 C:25.36 G:16.3%	L:0.31 C:0.33 G:9.3%	L:0.49 C:0.13 G:-72.8%	L:11.24 C:9.14 G:-18.7%	L:0.02 C:0.50 G:1897.2%	L:3.77 C:6.13 G:62.6%	L:0.51 C:0.52 G:3.3%	L:4.60 C:7.76 G:68.7%	L:0.02 C:0.04 G:114.6%	L:0.86 C:0.80 G:-6.6%
MRM1 L:28.11 C:31.04 G:10.4%	L:0.52 C:0.39 G:-25.0%	L:0.51 C:0.65 G:29.1%	L:12.78 C:10.85 G:-15.1%	L:0.31 C:0.64 G:104.3%	L:4.90 C:4.72 G:-3.7%	L:1.40 C:1.25 G:-10.2%	L:6.75 C:9.13 G:35.3%	L:0.03 C:0.09 G:197.2%	L:0.91 C:3.31 G:262.7%
GUD2 L:20.61 C:21.31 G:3.4%	L:0.33 C:0.17 G:-48.9%	L:0.42 C:0.66 G:55.9%	L:7.80 C:6.18 G:-20.8%	L:0.09 C:0.70 G:643.9%	L:3.73 C:7.59 G:103.3%	L:0.95 C:0.97 G:1.6%	L:6.22 C:4.48 G:-28.0%	L:0.04 C:0.03 G:-22.2%	L:1.01 C:0.54 G:-46.8%
CH22 L:27.91 C:28.08 G:0.6%	L:0.16 C:0.15 G:-6.0%	L:0.45 C:1.01 G:123.0%	L:6.58 C:6.55 G:-0.5%	L:0.07 C:0.38 G:417.8%	L:5.66 C:8.98 G:58.7%	L:1.41 C:1.44 G:2.1%	L:12.67 C:8.52 G:-32.7%	L:0.09 C:0.06 G:-39.9%	L:0.82 C:1.00 G:22.7%
MC10 L:5.68 C:5.55 G:-2.2%	L:0.36 C:0.19 G:-46.8%	L:0.00 C:0.00 G:0.0%	L:5.27 C:5.24 G:-0.5%	L:0.00 C:0.05 G:0.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
GUD1 L:29.65 C:26.88 G:-9.3%	L:0.26 C:0.19 G:-28.2%	L:0.48 C:0.64 G:33.7%	L:10.16 C:4.71 G:-53.6%	L:0.26 C:1.53 G:486.5%	L:7.89 C:6.84 G:-13.4%	L:1.15 C:1.65 G:43.5%	L:9.07 C:10.36 G:14.3%	L:0.03 C:0.04 G:56.6%	L:0.35 C:0.92 G:161.4%
MC09 L:5.26 C:4.75 G:-9.8%	L:0.17 C:0.12 G:-28.1%	L:0.00 C:0.00 G:0.0%	L:4.39 C:3.34 G:-23.9%	L:0.04 C:0.21 G:429.9%	L:0.02 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.55 C:0.93 G:69.4%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.15 G:0.0%
CH30 L:24.00 C:20.38 G:-15.1%	L:0.43 C:0.60 G:39.6%	L:0.18 C:0.89 G:391.4%	L:8.81 C:5.84 G:-33.7%	L:0.11 C:0.26 G:129.0%	L:4.46 C:3.97 G:-11.0%	L:0.82 C:1.03 G:26.1%	L:8.62 C:7.42 G:-14.0%	L:0.02 C:0.03 G:63.3%	L:0.55 C:0.36 G:-35.7%
SKL1 L:20.88 C:16.49 G:-21.0%	L:0.26 C:0.18 G:-30.7%	L:0.25 C:0.34 G:33.7%	L:6.62 C:5.81 G:-12.3%	L:0.07 C:0.60 G:702.9%	L:5.53 C:2.84 G:-48.5%	L:0.48 C:0.41 G:-14.7%	L:7.29 C:5.78 G:-20.7%	L:0.05 C:0.02 G:-53.4%	L:0.34 C:0.51 G:52.8%
CH14 L:64.17 C:48.86 G:-23.9%	L:0.78 C:0.31 G:-60.0%	L:2.06 C:1.50 G:-27.3%	L:21.00 C:12.04 G:-42.7%	L:0.70 C:1.12 G:60.7%	L:15.39 C:10.12 G:-34.2%	L:1.76 C:1.44 G:-18.5%	L:22.12 C:21.00 G:-5.0%	L:0.09 C:0.06 G:-26.3%	L:0.27 C:1.26 G:362.0%
CH26 L:9.06 C:6.46 G:-28.6%	L:0.13 C:0.14 G:4.8%	L:0.63 C:0.73 G:16.2%	L:4.02 C:2.00 G:-50.3%	L:0.02 C:0.06 G:184.7%	L:1.33 C:1.27 G:-5.1%	L:0.36 C:0.37 G:4.4%	L:2.39 C:1.82 G:-23.8%	L:0.00 C:0.00 G:-100.0%	L:0.17 C:0.08 G:-53.8%
TKM1 L:17.23 C:11.70 G:-32.1%	L:0.31 C:0.18 G:-42.9%	L:0.14 C:0.59 G:316.2%	L:8.95 C:4.87 G:-45.6%	L:0.14 C:0.17 G:26.1%	L:3.46 C:2.07 G:-40.3%	L:0.46 C:0.48 G:4.8%	L:3.28 C:3.11 G:-5.4%	L:0.03 C:0.03 G:12.6%	L:0.44 C:0.20 G:-55.4%
CH40 L:18.31 C:8.95 G:-51.1%	L:0.81 C:1.69 G:109.6%	L:0.03 C:0.00 G:-100.0%	L:12.66 C:5.59 G:-55.9%	L:0.22 C:0.39 G:77.8%	L:1.44 C:0.54 G:-62.6%	L:0.06 C:0.17 G:195.0%	L:2.58 C:0.40 G:-84.4%	L:0.01 C:0.00 G:-90.2%	L:0.52 C:0.18 G:-65.6%
CH29 L:10.20 C:4.15 G:-59.3%	L:0.30 C:0.12 G:-59.1%	L:0.00 C:0.17 G:0.0%	L:7.20 C:0.59 G:-91.8%	L:0.08 C:0.07 G:-14.7%	L:0.37 C:0.16 G:-56.2%	L:0.63 C:0.65 G:4.1%	L:1.62 C:2.29 G:41.4%	L:0.01 C:0.01 G:118.9%	L:0.00 C:0.09 G:0.0%
MC02 L:5.13 C:0.92 G:-82.0%	L:0.16 C:0.04 G:-74.1%	L:0.03 C:0.00 G:-100.0%	L:4.45 C:0.88 G:-80.2%	L:0.02 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-99.3%	L:0.02 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:701.29 C:833.31 G:18.8%	L:8.80 C:12.43 G:41.3%	L:13.18 C:16.91 G:28.3%	L:276.05 C:281.01 G:1.8%	L:9.03 C:19.83 G:119.6%	L:149.33 C:184.90 G:23.8%	L:26.90 C:31.82 G:18.3%	L:201.33 C:259.94 G:29.1%	L:1.56 C:1.73 G:11.1%	L:15.12 C:24.72 G:63.4%
CH32 L:3.11 C:8.10 G:160.2%	L:0.05 C:0.49 G:903.7%	L:0.00 C:0.00 G:0.0%	L:0.67 C:4.13 G:518.2%	L:0.03 C:0.00 G:-100.0%	L:0.95 C:1.97 G:107.4%	L:0.41 C:0.36 G:-11.4%	L:1.00 C:1.16 G:15.3%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH23 L:8.13 C:15.91 G:95.9%	L:0.11 C:0.14 G:26.1%	L:0.18 C:0.60 G:228.4%	L:4.26 C:3.83 G:-10.2%	L:0.17 C:0.57 G:244.9%	L:0.95 C:5.16 G:443.0%	L:0.11 C:0.46 G:300.8%	L:1.74 C:4.66 G:168.6%	L:0.02 C:0.04 G:85.4%	L:0.58 C:0.45 G:-22.0%
CH17 L:23.45 C:42.11 G:79.5%	L:0.41 C:0.42 G:3.0%	L:0.74 C:0.69 G:-6.3%	L:6.37 C:14.55 G:128.5%	L:0.42 C:1.21 G:185.6%	L:6.20 C:10.35 G:67.0%	L:1.55 C:1.60 G:3.2%	L:7.33 C:13.10 G:78.9%	L:0.06 C:0.04 G:-43.9%	L:0.38 C:0.15 G:-60.6%
CH24 L:23.02 C:40.72 G:76.9%	L:0.35 C:0.36 G:1.8%	L:0.50 C:0.79 G:56.0%	L:8.55 C:10.17 G:19.0%	L:0.15 C:0.87 G:466.2%	L:4.51 C:10.18 G:125.9%	L:0.87 C:2.37 G:173.1%	L:7.84 C:14.28 G:82.3%	L:0.06 C:0.15 G:173.0%	L:0.20 C:1.55 G:663.8%
CH33 L:21.44 C:35.86 G:67.3%	L:0.30 C:0.71 G:141.4%	L:0.31 C:0.36 G:17.1%	L:10.93 C:15.83 G:44.8%	L:0.09 C:0.85 G:831.8%	L:4.34 C:7.59 G:74.7%	L:0.90 C:1.52 G:68.9%	L:4.23 C:8.22 G:94.4%	L:0.03 C:0.04 G:35.0%	L:0.31 C:0.75 G:138.5%
CH27 L:7.53 C:12.32 G:63.6%	L:0.10 C:0.17 G:69.5%	L:0.17 C:0.24 G:38.2%	L:1.82 C:2.86 G:56.9%	L:0.09 C:0.40 G:361.8%	L:1.47 C:3.62 G:146.8%	L:0.49 C:0.72 G:45.8%	L:3.14 C:3.62 G:15.3%	L:0.03 C:0.00 G:-100.0%	L:0.22 C:0.70 G:212.8%
CH34 L:23.13 C:35.98 G:55.6%	L:0.26 C:0.50 G:92.0%	L:0.32 C:0.93 G:189.6%	L:9.46 C:12.69 G:34.2%	L:0.40 C:0.54 G:36.5%	L:4.58 C:6.87 G:49.9%	L:1.18 C:2.00 G:68.8%	L:6.60 C:11.20 G:69.8%	L:0.09 C:0.15 G:72.7%	L:0.25 C:1.10 G:346.4%
CH20 L:32.48 C:47.53 G:46.3%	L:0.51 C:0.75 G:47.8%	L:0.88 C:0.38 G:-56.4%	L:17.18 C:14.94 G:-13.0%	L:0.51 C:1.62 G:219.5%	L:3.92 C:7.76 G:98.1%	L:1.29 C:1.74 G:35.2%	L:7.50 C:19.61 G:161.6%	L:0.06 C:0.06 G:14.8%	L:0.66 C:0.67 G:1.6%
CH41 L:20.71 C:30.14 G:45.5%	L:0.21 C:0.43 G:100.6%	L:0.35 C:0.77 G:119.2%	L:6.09 C:7.13 G:17.0%	L:0.22 C:0.62 G:181.9%	L:5.35 C:6.81 G:27.1%	L:1.34 C:1.20 G:-10.5%	L:6.93 C:12.03 G:73.4%	L:0.04 C:0.06 G:28.5%	L:0.16 C:1.09 G:589.5%
CH12 L:37.50 C:53.22 G:41.9%	L:0.29 C:1.06 G:265.6%	L:0.88 C:1.29 G:47.6%	L:11.14 C:16.38 G:47.0%	L:0.70 C:1.30 G:87.1%	L:9.05 C:9.68 G:7.0%	L:1.11 C:2.69 G:143.6%	L:13.18 C:19.60 G:48.7%	L:0.13 C:0.17 G:24.6%	L:1.02 C:1.05 G:2.9%
CH43 L:17.29 C:23.51 G:35.9%	L:0.25 C:0.23 G:-10.3%	L:0.65 C:1.64 G:153.6%	L:4.24 C:6.37 G:50.4%	L:0.38 C:0.36 G:-5.4%	L:5.25 C:4.09 G:-22.1%	L:2.18 C:1.72 G:-20.9%	L:3.90 C:8.90 G:128.5%	L:0.08 C:0.07 G:-6.8%	L:0.38 C:0.13 G:-66.6%
MC06 L:7.78 C:10.43 G:34.1%	L:0.23 C:0.42 G:80.2%	L:0.02 C:0.00 G:-100.0%	L:5.95 C:8.16 G:37.1%	L:0.10 C:0.07 G:-30.2%	L:0.02 C:1.07 G:5003.5%	L:0.00 C:0.00 G:0.0%	L:0.90 C:0.64 G:-29.2%	L:0.00 C:0.00 G:-100.0%	L:0.55 C:0.07 G:-87.6%
CH18 L:37.44 C:45.17 G:20.7%	L:0.34 C:0.43 G:23.6%	L:0.86 C:1.24 G:44.2%	L:10.53 C:11.38 G:8.1%	L:0.52 C:1.28 G:145.5%	L:12.37 C:12.25 G:-1.0%	L:1.86 C:2.60 G:39.5%	L:10.28 C:14.23 G:38.4%	L:0.13 C:0.08 G:-36.6%	L:0.54 C:1.69 G:210.8%
PON1 L:17.63 C:20.40 G:15.7%	L:0.15 C:0.38 G:151.6%	L:0.38 C:0.34 G:-9.9%	L:7.09 C:8.15 G:14.9%	L:0.11 C:0.93 G:783.3%	L:5.37 C:3.27 G:-39.1%	L:1.32 C:0.45 G:-66.1%	L:3.03 C:6.82 G:124.9%	L:0.05 C:0.06 G:12.9%	L:0.13 C:0.00 G:-100.0%
CH46 L:17.95 C:20.35 G:13.4%	L:0.29 C:0.29 G:-1.2%	L:0.44 C:0.39 G:-11.2%	L:8.49 C:13.02 G:53.4%	L:0.22 C:0.45 G:105.2%	L:3.19 C:3.11 G:-2.3%	L:1.51 C:0.44 G:-70.9%	L:3.73 C:2.50 G:-32.8%	L:0.01 C:0.02 G:40.4%	L:0.07 C:0.13 G:76.6%

Information:

LMTD : 01-11-2024 To 07-11-2024

MTD : 01-11-2025 To 07-11-2025

LMTD Sales

6,186.04 L

MTD Sales

6,483.05 L

Growth

4.80 %

A2A Growth

-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH15 L:74.35 C:79.97 G:7.6%	L:0.67 C:1.73 G:155.9%	L:1.24 C:1.39 G:12.4%	L:27.58 C:20.56 G:-25.4%	L:1.55 C:1.38 G:-11.2%	L:18.87 C:22.43 G:18.9%	L:1.32 C:3.52 G:166.7%	L:20.50 C:26.38 G:28.7%	L:0.17 C:0.22 G:26.9%	L:2.45 C:2.36 G:-3.7%
CH06 L:24.52 C:26.20 G:6.9%	L:0.09 C:0.09 G:-3.4%	L:0.88 C:0.20 G:-77.5%	L:4.54 C:6.88 G:51.6%	L:0.16 C:0.31 G:96.6%	L:6.03 C:7.26 G:20.4%	L:1.32 C:0.82 G:-38.0%	L:11.11 C:10.42 G:-6.2%	L:0.06 C:0.09 G:31.6%	L:0.32 C:0.14 G:-56.1%
CH21 L:46.67 C:49.65 G:6.4%	L:0.56 C:0.34 G:-39.2%	L:0.54 C:1.11 G:105.2%	L:23.00 C:21.70 G:-5.7%	L:0.38 C:0.69 G:83.6%	L:7.85 C:10.19 G:29.8%	L:0.93 C:1.06 G:13.8%	L:12.09 C:10.54 G:-12.8%	L:0.10 C:0.07 G:-27.4%	L:1.24 C:3.95 G:219.5%
UKI1 L:17.30 C:18.13 G:4.8%	L:0.45 C:0.50 G:11.1%	L:0.30 C:0.25 G:-16.8%	L:8.12 C:8.61 G:6.0%	L:0.46 C:0.84 G:82.2%	L:2.80 C:4.49 G:60.5%	L:0.34 C:0.37 G:9.1%	L:3.92 C:3.04 G:-22.5%	L:0.03 C:0.03 G:-16.4%	L:0.87 C:0.00 G:-100.0%
CH03 L:77.12 C:80.40 G:4.3%	L:0.62 C:0.90 G:44.8%	L:1.10 C:1.49 G:35.8%	L:23.03 C:23.95 G:4.0%	L:0.92 C:2.55 G:177.5%	L:20.32 C:21.56 G:6.1%	L:2.19 C:1.79 G:-18.1%	L:26.73 C:25.62 G:-4.1%	L:0.21 C:0.14 G:-31.0%	L:2.00 C:2.39 G:19.5%
GPD1 L:19.18 C:19.97 G:4.1%	L:0.24 C:0.30 G:27.2%	L:0.20 C:0.47 G:135.7%	L:8.85 C:9.60 G:8.5%	L:0.27 C:0.52 G:94.7%	L:3.87 C:3.89 G:0.5%	L:0.45 C:0.67 G:48.3%	L:4.74 C:3.36 G:-29.0%	L:0.05 C:0.04 G:-27.8%	L:0.53 C:1.12 G:112.6%
CH09 L:27.51 C:28.23 G:2.6%	L:0.43 C:0.33 G:-24.1%	L:0.47 C:0.79 G:68.0%	L:13.50 C:4.37 G:-67.6%	L:0.64 C:1.02 G:58.4%	L:4.93 C:5.15 G:4.4%	L:1.23 C:0.43 G:-65.0%	L:5.37 C:13.73 G:155.7%	L:0.04 C:0.07 G:107.8%	L:0.90 C:2.34 G:159.4%
CH44 L:27.27 C:23.88 G:-12.4%	L:0.35 C:0.33 G:-5.4%	L:0.56 C:0.34 G:-38.3%	L:10.44 C:8.36 G:-20.0%	L:0.16 C:0.49 G:202.9%	L:7.00 C:4.59 G:-34.4%	L:0.92 C:0.86 G:-6.5%	L:6.90 C:8.60 G:24.6%	L:0.03 C:0.04 G:36.7%	L:0.91 C:0.27 G:-69.9%
MJR1 L:45.51 C:36.70 G:-19.4%	L:0.97 C:0.69 G:-28.7%	L:0.71 C:0.62 G:-11.8%	L:18.08 C:14.27 G:-21.0%	L:0.17 C:0.58 G:242.2%	L:7.35 C:7.03 G:-4.4%	L:1.07 C:1.32 G:23.2%	L:16.76 C:10.29 G:-38.6%	L:0.01 C:0.06 G:467.0%	L:0.39 C:1.84 G:372.4%
CH36 L:13.74 C:10.65 G:-22.5%	L:0.22 C:0.18 G:-20.4%	L:0.30 C:0.32 G:6.6%	L:5.39 C:2.26 G:-58.1%	L:0.17 C:0.19 G:15.4%	L:1.63 C:3.02 G:85.5%	L:0.48 C:0.78 G:62.9%	L:5.47 C:3.88 G:-29.0%	L:0.02 C:0.02 G:1.8%	L:0.06 C:0.00 G:-100.0%
MC05 L:11.68 C:9.02 G:-22.8%	L:0.22 C:0.20 G:-10.0%	L:0.00 C:0.00 G:0.0%	L:11.31 C:8.66 G:-23.4%	L:0.06 C:0.08 G:34.9%	L:0.04 C:0.00 G:-100.0%	L:0.05 C:0.08 G:61.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH31 L:16.52 C:8.20 G:-50.4%	L:0.09 C:0.08 G:-13.5%	L:0.22 C:0.27 G:22.6%	L:8.68 C:1.70 G:-80.4%	L:0.01 C:0.10 G:1451.7%	L:0.98 C:1.50 G:53.6%	L:0.44 C:0.23 G:-46.7%	L:6.08 C:3.51 G:-42.3%	L:0.02 C:0.02 G:-9.3%	L:0.00 C:0.78 G:0.0%
CH01 L:1.34 C:0.55 G:-58.8%	L:0.02 C:0.00 G:-77.4%	L:0.00 C:0.00 G:0.0%	L:0.78 C:0.52 G:-32.9%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.00 G:-100.0%	L:0.05 C:0.03 G:-50.2%	L:0.35 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:533.01 C:506.88 G:-4.9%	L:11.21 C:9.30 G:-17.0%	L:8.18 C:10.52 G:28.7%	L:236.63 C:197.26 G:-16.6%	L:7.93 C:14.17 G:78.7%	L:100.01 C:104.28 G:4.3%	L:19.74 C:17.46 G:-11.5%	L:130.36 C:129.03 G:-1.0%	L:1.52 C:1.53 G:0.6%	L:17.44 C:23.32 G:33.7%
TRL1 L:22.54 C:42.74 G:89.7%	L:0.34 C:0.56 G:65.8%	L:1.05 C:1.58 G:50.8%	L:6.38 C:10.17 G:59.5%	L:0.61 C:1.86 G:203.0%	L:4.42 C:10.40 G:135.4%	L:1.12 C:1.85 G:65.6%	L:7.92 C:13.80 G:74.1%	L:0.09 C:0.15 G:62.7%	L:0.61 C:2.37 G:291.6%
AKM1 L:23.15 C:32.56 G:40.6%	L:0.46 C:0.17 G:-62.5%	L:0.39 C:0.95 G:142.5%	L:9.84 C:10.07 G:2.3%	L:0.30 C:1.13 G:272.6%	L:4.17 C:5.89 G:41.2%	L:0.65 C:0.89 G:36.5%	L:6.49 C:10.79 G:66.2%	L:0.06 C:0.11 G:76.9%	L:0.78 C:2.56 G:229.1%

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Information:

LMTD : 01-11-2024 To 07-11-2024

MTD : 01-11-2025 To 07-11-2025

LMTD Sales

6,186.04 L

MTD Sales

6,483.05 L

Growth

4.80 %

A2A Growth

-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SBR1 L:24.16 C:30.61 G:26.7%	L:0.61 C:0.51 G:-15.5%	L:0.69 C:0.68 G:-2.0%	L:10.15 C:7.91 G:-22.1%	L:0.45 C:1.26 G:177.7%	L:3.56 C:5.63 G:58.4%	L:1.31 C:1.21 G:-7.6%	L:6.52 C:10.68 G:63.7%	L:0.12 C:0.10 G:-19.6%	L:0.75 C:2.63 G:251.9%
SLG1 L:11.06 C:13.54 G:22.4%	L:0.17 C:0.27 G:54.2%	L:0.04 C:0.18 G:373.9%	L:5.35 C:6.12 G:14.5%	L:0.12 C:0.27 G:127.6%	L:2.68 C:2.60 G:-3.2%	L:0.31 C:0.44 G:43.6%	L:1.40 C:2.79 G:98.8%	L:0.03 C:0.05 G:65.1%	L:0.97 C:0.84 G:-13.4%
CYR1 L:16.00 C:18.90 G:18.1%	L:0.21 C:0.40 G:87.0%	L:0.23 C:0.23 G:2.4%	L:5.81 C:8.01 G:38.0%	L:0.17 C:0.35 G:110.7%	L:3.02 C:3.34 G:10.3%	L:0.60 C:0.47 G:-20.8%	L:4.76 C:6.05 G:27.1%	L:0.04 C:0.04 G:2.2%	L:1.16 C:0.00 G:-100.0%
TRT1 L:13.62 C:16.02 G:17.6%	L:0.88 C:0.29 G:-67.7%	L:0.08 C:0.33 G:295.1%	L:3.93 C:4.49 G:14.1%	L:0.31 C:0.23 G:-27.7%	L:3.53 C:3.85 G:9.0%	L:0.55 C:0.19 G:-66.2%	L:4.19 C:5.87 G:39.9%	L:0.04 C:0.06 G:67.1%	L:0.10 C:0.73 G:647.1%
WJD1 L:17.86 C:20.53 G:14.9%	L:0.46 C:0.47 G:1.0%	L:0.08 C:0.50 G:531.4%	L:8.91 C:10.58 G:18.7%	L:0.67 C:0.82 G:23.3%	L:1.40 C:4.57 G:225.6%	L:0.79 C:0.65 G:-17.2%	L:5.21 C:2.51 G:-51.8%	L:0.06 C:0.11 G:90.7%	L:0.29 C:0.32 G:12.6%
WJP1 L:19.30 C:20.29 G:5.1%	L:0.29 C:0.42 G:45.4%	L:0.42 C:0.35 G:-16.1%	L:10.84 C:11.33 G:4.5%	L:0.12 C:0.40 G:239.9%	L:2.70 C:2.93 G:8.6%	L:0.54 C:0.51 G:-6.7%	L:3.94 C:3.95 G:0.1%	L:0.06 C:0.05 G:-13.1%	L:0.39 C:0.35 G:-10.5%
ARC2 L:17.86 C:18.33 G:2.6%	L:0.35 C:0.34 G:-2.0%	L:0.34 C:0.16 G:-53.4%	L:6.69 C:7.08 G:5.9%	L:0.16 C:0.53 G:233.8%	L:3.94 C:5.01 G:27.0%	L:0.39 C:0.58 G:49.2%	L:5.30 C:4.35 G:-17.9%	L:0.04 C:0.06 G:45.5%	L:0.66 C:0.23 G:-65.0%
VEL1 L:26.29 C:26.45 G:0.6%	L:0.83 C:0.28 G:-66.7%	L:0.88 C:0.70 G:-20.9%	L:12.12 C:5.83 G:-51.9%	L:0.53 C:1.24 G:133.0%	L:6.35 C:5.31 G:-16.4%	L:1.90 C:1.42 G:-25.1%	L:3.35 C:11.46 G:241.8%	L:0.06 C:0.06 G:9.0%	L:0.27 C:0.15 G:-45.2%
VNB1 L:17.83 C:17.91 G:0.5%	L:0.49 C:0.40 G:-18.1%	L:0.60 C:0.03 G:-94.9%	L:9.99 C:9.51 G:-4.9%	L:0.32 C:0.42 G:31.2%	L:2.08 C:2.75 G:31.8%	L:0.62 C:0.41 G:-33.9%	L:3.07 C:4.16 G:35.7%	L:0.04 C:0.05 G:12.0%	L:0.61 C:0.18 G:-70.3%
PLR1 L:11.82 C:10.91 G:-7.7%	L:0.16 C:0.28 G:76.2%	L:0.14 C:0.20 G:40.0%	L:4.02 C:4.80 G:19.5%	L:0.19 C:0.15 G:-22.5%	L:3.88 C:2.04 G:-47.5%	L:0.35 C:0.17 G:-51.0%	L:2.97 C:2.12 G:-28.5%	L:0.05 C:0.02 G:-57.8%	L:0.05 C:1.13 G:2052.8%
ANI1 L:10.34 C:9.48 G:-8.3%	L:0.62 C:0.18 G:-70.5%	L:0.06 C:0.18 G:214.4%	L:4.00 C:3.02 G:-24.5%	L:0.15 C:0.16 G:5.5%	L:2.15 C:2.85 G:32.3%	L:0.44 C:0.16 G:-63.3%	L:2.73 C:2.65 G:-3.0%	L:0.03 C:0.04 G:54.3%	L:0.15 C:0.23 G:58.7%
VEL2 L:30.84 C:28.15 G:-8.7%	L:0.74 C:0.45 G:-38.8%	L:0.81 C:0.57 G:-28.8%	L:11.79 C:7.17 G:-39.2%	L:0.46 C:0.73 G:60.2%	L:7.52 C:11.20 G:48.9%	L:2.07 C:1.45 G:-29.9%	L:5.73 C:5.81 G:1.3%	L:0.08 C:0.08 G:-3.5%	L:1.65 C:0.68 G:-58.5%
KPM2 L:75.04 C:63.87 G:-14.9%	L:1.15 C:1.85 G:61.4%	L:0.70 C:0.77 G:8.7%	L:39.91 C:32.08 G:-19.6%	L:0.33 C:1.43 G:331.2%	L:11.02 C:10.45 G:-5.2%	L:1.93 C:2.11 G:9.4%	L:18.67 C:11.54 G:-38.2%	L:0.15 C:0.15 G:-1.1%	L:1.17 C:3.49 G:199.2%
GDM1 L:20.70 C:17.41 G:-15.9%	L:0.47 C:0.24 G:-48.7%	L:0.20 C:0.39 G:93.7%	L:9.81 C:7.71 G:-21.5%	L:0.71 C:0.65 G:-8.7%	L:4.20 C:2.42 G:-42.5%	L:0.32 C:0.41 G:28.2%	L:4.03 C:4.48 G:11.3%	L:0.08 C:0.06 G:-21.4%	L:0.88 C:1.07 G:20.9%
ABR1 L:20.73 C:17.16 G:-17.2%	L:0.24 C:0.30 G:27.9%	L:0.23 C:0.44 G:88.1%	L:6.55 C:6.85 G:4.7%	L:0.15 C:0.45 G:191.9%	L:4.37 C:3.03 G:-30.6%	L:0.68 C:0.26 G:-61.9%	L:7.45 C:4.41 G:-40.8%	L:0.04 C:0.07 G:56.3%	L:1.01 C:1.34 G:31.9%
UGI1 L:15.33 C:12.58 G:-17.9%	L:0.42 C:0.24 G:-41.4%	L:0.23 C:0.37 G:63.4%	L:8.09 C:7.72 G:-4.6%	L:0.33 C:0.13 G:-60.7%	L:3.20 C:1.43 G:-55.2%	L:0.35 C:0.33 G:-5.8%	L:2.45 C:1.92 G:-21.6%	L:0.05 C:0.02 G:-51.1%	L:0.22 C:0.41 G:87.4%
BGR1 L:13.55 C:10.56 G:-22.0%	L:0.35 C:0.22 G:-38.3%	L:0.09 C:0.18 G:112.7%	L:7.16 C:5.75 G:-19.7%	L:0.12 C:0.14 G:14.0%	L:2.70 C:2.15 G:-20.4%	L:0.51 C:0.49 G:-4.8%	L:2.36 C:0.35 G:-85.3%	L:0.04 C:0.02 G:-56.9%	L:0.21 C:1.27 G:503.7%

TN Product Manager A2A Report 07/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 07-11-2024

MTD : 01-11-2025 To 07-11-2025

LMTD Sales

6,186.04 L

MTD Sales

6,483.05 L

Growth

4.80 %

A2A Growth

-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:26.33 C:18.40 G:-30.1%	L:0.50 C:0.25 G:-49.5%	L:0.25 C:0.36 G:42.0%	L:17.44 C:9.05 G:-48.1%	L:0.35 C:0.27 G:-21.7%	L:2.92 C:3.00 G:2.5%	L:0.34 C:0.61 G:80.8%	L:3.95 C:4.27 G:8.1%	L:0.04 C:0.05 G:16.5%	L:0.54 C:0.54 G:-0.3%
PTU1 L:10.32 C:6.86 G:-33.5%	L:0.22 C:0.16 G:-27.7%	L:0.10 C:0.05 G:-51.2%	L:5.48 C:4.72 G:-14.0%	L:0.05 C:0.08 G:50.5%	L:2.45 C:0.98 G:-59.9%	L:0.33 C:0.50 G:52.3%	L:1.40 C:0.36 G:-73.9%	L:0.02 C:0.01 G:-57.3%	L:0.27 C:0.00 G:-100.0%
VSI1 L:26.31 C:16.72 G:-36.5%	L:0.29 C:0.32 G:8.0%	L:0.15 C:0.28 G:88.5%	L:7.83 C:5.07 G:-35.3%	L:0.71 C:0.73 G:2.7%	L:5.55 C:2.69 G:-51.5%	L:0.87 C:0.31 G:-64.4%	L:9.16 C:6.03 G:-34.2%	L:0.10 C:0.04 G:-63.9%	L:1.64 C:1.26 G:-23.4%
CPT1 L:17.05 C:10.50 G:-38.4%	L:0.20 C:0.31 G:57.1%	L:0.14 C:0.39 G:173.8%	L:6.39 C:2.71 G:-57.6%	L:0.27 C:0.26 G:-5.0%	L:3.25 C:2.49 G:-23.4%	L:0.64 C:0.54 G:-15.3%	L:4.50 C:3.19 G:-29.0%	L:0.05 C:0.04 G:-17.2%	L:1.61 C:0.56 G:-65.4%
TRR1 L:44.98 C:26.41 G:-41.3%	L:0.76 C:0.38 G:-49.5%	L:0.28 C:0.66 G:137.9%	L:18.15 C:9.51 G:-47.6%	L:0.34 C:0.50 G:46.6%	L:8.92 C:7.29 G:-18.3%	L:2.14 C:1.50 G:-29.8%	L:12.79 C:5.48 G:-57.2%	L:0.15 C:0.09 G:-37.6%	L:1.46 C:0.98 G:-32.9%
SOUTH ARCOT									
L:433.33 C:540.07 G:24.6%	L:5.58 C:4.92 G:-11.9%	L:7.12 C:10.97 G:54.0%	L:161.04 C:142.93 G:-11.2%	L:3.66 C:10.14 G:176.8%	L:95.85 C:125.50 G:30.9%	L:20.15 C:21.52 G:6.8%	L:124.17 C:199.47 G:60.7%	L:1.16 C:1.86 G:59.8%	L:14.60 C:22.76 G:55.9%
KML1 L:12.28 C:23.34 G:90.0%	L:0.16 C:0.13 G:-20.5%	L:0.15 C:0.65 G:322.1%	L:4.30 C:5.28 G:23.0%	L:0.12 C:0.32 G:164.7%	L:3.60 C:7.46 G:107.4%	L:0.76 C:1.03 G:35.4%	L:2.35 C:8.37 G:255.6%	L:0.04 C:0.10 G:148.3%	L:0.80 C:0.00 G:-100.0%
POY2 L:28.38 C:52.14 G:83.8%	L:0.13 C:0.15 G:13.5%	L:0.51 C:1.05 G:106.5%	L:4.38 C:8.64 G:97.4%	L:0.12 C:1.02 G:762.0%	L:9.48 C:11.08 G:16.9%	L:1.78 C:2.06 G:15.9%	L:11.45 C:26.57 G:132.1%	L:0.14 C:0.19 G:37.1%	L:0.41 C:1.39 G:243.7%
CUD1 L:38.06 C:62.30 G:63.7%	L:0.31 C:0.34 G:10.5%	L:0.90 C:0.93 G:3.2%	L:16.71 C:15.72 G:-5.9%	L:0.20 C:1.59 G:687.5%	L:7.86 C:13.29 G:69.1%	L:2.62 C:3.32 G:26.4%	L:8.05 C:25.26 G:213.7%	L:0.08 C:0.25 G:206.4%	L:1.32 C:1.60 G:21.6%
POY1 L:35.52 C:55.22 G:55.5%	L:0.12 C:0.36 G:186.4%	L:0.61 C:0.94 G:54.4%	L:4.88 C:6.45 G:32.1%	L:0.29 C:0.85 G:194.6%	L:13.65 C:18.39 G:34.7%	L:2.79 C:2.80 G:0.4%	L:12.06 C:22.99 G:90.7%	L:0.23 C:0.31 G:34.3%	L:0.88 C:2.13 G:142.2%
VPM2 L:20.85 C:31.79 G:52.5%	L:0.20 C:0.23 G:12.1%	L:0.25 C:0.88 G:248.5%	L:5.94 C:7.69 G:29.5%	L:0.19 C:0.83 G:326.9%	L:5.51 C:7.83 G:42.1%	L:1.54 C:1.03 G:-33.2%	L:6.64 C:11.79 G:77.6%	L:0.03 C:0.07 G:119.5%	L:0.54 C:1.45 G:169.9%
CDM1 L:31.24 C:41.17 G:31.8%	L:0.50 C:0.34 G:-32.7%	L:0.65 C:1.17 G:78.8%	L:13.88 C:10.45 G:-24.7%	L:0.23 C:0.54 G:134.4%	L:4.62 C:9.60 G:108.0%	L:1.22 C:1.91 G:56.0%	L:8.23 C:14.93 G:81.6%	L:0.09 C:0.14 G:62.1%	L:1.82 C:2.09 G:15.2%
KLM1 L:23.00 C:28.49 G:23.9%	L:0.30 C:0.43 G:40.3%	L:0.15 C:0.29 G:93.4%	L:7.11 C:8.97 G:26.3%	L:0.37 C:1.18 G:216.1%	L:4.32 C:4.12 G:-4.6%	L:0.96 C:0.71 G:-25.8%	L:9.73 C:11.00 G:13.1%	L:0.06 C:0.08 G:32.4%	L:0.00 C:1.71 G:0.0%
KKI2 L:25.77 C:31.76 G:23.2%	L:0.34 C:0.15 G:-56.8%	L:0.51 C:0.03 G:-94.3%	L:10.40 C:6.30 G:-39.4%	L:0.14 C:0.26 G:83.3%	L:4.59 C:10.41 G:126.8%	L:1.53 C:1.13 G:-26.2%	L:7.60 C:11.70 G:54.0%	L:0.07 C:0.17 G:149.1%	L:0.60 C:1.61 G:168.3%
TDM1 L:20.00 C:24.22 G:21.1%	L:0.31 C:0.31 G:-1.4%	L:0.09 C:0.55 G:524.8%	L:7.65 C:8.07 G:5.6%	L:0.04 C:0.29 G:695.3%	L:4.18 C:4.61 G:10.3%	L:0.71 C:0.76 G:7.4%	L:6.11 C:6.92 G:13.3%	L:0.06 C:0.05 G:-19.1%	L:0.85 C:2.66 G:211.2%
NVL2 L:26.72 C:30.76 G:15.1%	L:0.46 C:0.26 G:-42.4%	L:1.37 C:1.23 G:-10.3%	L:9.59 C:7.68 G:-19.9%	L:0.11 C:0.57 G:441.2%	L:5.78 C:6.82 G:17.9%	L:1.38 C:1.90 G:37.6%	L:6.24 C:10.90 G:74.7%	L:0.07 C:0.14 G:101.4%	L:1.73 C:1.26 G:-27.0%



Information:

LMTD : 01-11-2024 To 07-11-2024

MTD : 01-11-2025 To 07-11-2025

LMTD Sales

6,186.04 L

MTD Sales

6,483.05 L

Growth

4.80 %

A2A Growth

-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PRT1 L:19.68 C:22.27 G:13.2%	L:0.27 C:0.17 G:-36.3%	L:0.61 C:0.21 G:-64.8%	L:9.20 C:5.71 G:-37.9%	L:0.08 C:0.58 G:616.3%	L:4.22 C:5.10 G:20.7%	L:0.72 C:0.89 G:23.8%	L:4.38 C:7.99 G:82.4%	L:0.02 C:0.06 G:275.1%	L:0.18 C:1.56 G:772.9%
SJI2 L:0.00 C:29.61 G:0.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:0.95 G:0.0%	L:0.00 C:9.49 G:0.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:5.36 G:0.0%	L:0.00 C:0.45 G:0.0%	L:0.00 C:10.76 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:1.99 G:0.0%
ULP1 L:26.81 C:26.64 G:-0.6%	L:0.39 C:0.35 G:-11.1%	L:0.23 C:0.53 G:133.7%	L:13.78 C:10.80 G:-21.7%	L:0.11 C:0.39 G:266.5%	L:5.92 C:7.46 G:26.1%	L:0.86 C:0.81 G:-6.4%	L:4.96 C:5.71 G:15.0%	L:0.02 C:0.06 G:162.8%	L:0.54 C:0.55 G:2.2%
VCM1 L:15.29 C:14.73 G:-3.7%	L:0.11 C:0.09 G:-16.6%	L:0.13 C:0.43 G:222.7%	L:4.46 C:2.40 G:-46.1%	L:0.02 C:0.15 G:565.4%	L:3.45 C:2.11 G:-38.9%	L:0.44 C:0.38 G:-14.1%	L:6.09 C:8.83 G:45.0%	L:0.02 C:0.06 G:172.8%	L:0.57 C:0.28 G:-51.3%
TVM1 L:13.48 C:12.55 G:-6.9%	L:0.20 C:0.24 G:19.6%	L:0.03 C:0.31 G:1118.1%	L:6.79 C:6.92 G:2.0%	L:0.30 C:0.27 G:-11.3%	L:2.26 C:2.17 G:-4.1%	L:0.06 C:0.35 G:464.9%	L:3.59 C:2.28 G:-36.6%	L:0.03 C:0.01 G:-65.7%	L:0.21 C:0.00 G:-100.0%
TRK1 L:31.50 C:27.63 G:-12.3%	L:0.45 C:0.28 G:-37.1%	L:0.36 C:0.35 G:-2.7%	L:12.79 C:10.56 G:-17.4%	L:0.83 C:0.69 G:-16.7%	L:6.05 C:6.13 G:1.4%	L:0.94 C:0.91 G:-2.6%	L:8.43 C:7.06 G:-16.3%	L:0.08 C:0.05 G:-34.7%	L:1.57 C:1.59 G:1.1%
TVM2 L:21.31 C:18.28 G:-14.2%	L:0.54 C:0.20 G:-63.9%	L:0.23 C:0.33 G:43.2%	L:11.37 C:8.55 G:-24.8%	L:0.12 C:0.24 G:107.0%	L:2.44 C:2.75 G:13.0%	L:0.67 C:0.70 G:3.7%	L:4.81 C:4.93 G:2.5%	L:0.03 C:0.04 G:21.4%	L:1.09 C:0.53 G:-50.9%
VPM1 L:11.00 C:7.18 G:-34.8%	L:0.20 C:0.63 G:214.0%	L:0.21 C:0.13 G:-36.9%	L:4.60 C:3.23 G:-29.8%	L:0.07 C:0.10 G:31.8%	L:2.17 C:0.82 G:-62.3%	L:0.65 C:0.39 G:-40.3%	L:3.04 C:1.50 G:-50.6%	L:0.00 C:0.02 G:310.5%	L:0.06 C:0.36 G:497.6%
SJI1 L:32.45 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:13.22 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%	L:5.76 C:0.00 G:-100.0%	L:0.50 C:0.00 G:-100.0%	L:10.41 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:1.45 C:0.00 G:-100.0%
SOUTH-01									
L:1044.44 C:917.10 G:-12.2%	L:10.58 C:11.06 G:4.6%	L:25.07 C:25.55 G:1.9%	L:339.42 C:249.03 G:-26.6%	L:10.63 C:21.86 G:105.8%	L:261.40 C:236.03 G:-9.7%	L:59.49 C:50.34 G:-15.4%	L:280.04 C:281.04 G:0.4%	L:3.69 C:2.61 G:-29.2%	L:54.14 C:39.57 G:-26.9%
KGL1 L:10.29 C:17.65 G:71.6%	L:0.28 C:0.21 G:-26.1%	L:0.30 C:0.15 G:-50.4%	L:4.13 C:7.24 G:75.3%	L:0.04 C:0.47 G:944.6%	L:1.01 C:2.46 G:145.1%	L:0.43 C:0.84 G:94.6%	L:1.97 C:5.47 G:178.4%	L:0.02 C:0.05 G:157.8%	L:2.11 C:0.76 G:-64.0%
TVL2 L:10.04 C:12.25 G:22.0%	L:0.00 C:0.00 G:0.0%	L:0.21 C:0.25 G:19.6%	L:0.11 C:0.11 G:4.0%	L:0.00 C:0.20 G:0.0%	L:2.54 C:3.06 G:20.1%	L:0.64 C:0.58 G:-9.8%	L:6.09 C:7.74 G:27.2%	L:0.03 C:0.03 G:19.0%	L:0.43 C:0.27 G:-35.9%
UDN1 L:13.88 C:14.91 G:7.4%	L:0.12 C:0.19 G:54.4%	L:0.29 C:0.44 G:50.0%	L:3.59 C:3.24 G:-9.8%	L:0.48 C:0.47 G:-1.1%	L:4.54 C:4.48 G:-1.3%	L:0.29 C:0.78 G:172.6%	L:4.00 C:4.78 G:19.5%	L:0.10 C:0.04 G:-55.3%	L:0.47 C:0.48 G:2.1%
TVL1 L:98.22 C:104.13 G:6.0%	L:0.76 C:1.93 G:155.3%	L:1.54 C:2.78 G:81.1%	L:42.08 C:33.13 G:-21.3%	L:0.74 C:1.85 G:148.4%	L:19.84 C:20.63 G:4.0%	L:4.65 C:3.42 G:-26.4%	L:26.74 C:35.91 G:34.3%	L:0.26 C:0.22 G:-13.1%	L:1.62 C:4.26 G:162.6%
VLY1 L:30.09 C:31.45 G:4.5%	L:0.30 C:0.33 G:10.6%	L:1.06 C:0.81 G:-23.7%	L:14.07 C:15.44 G:9.7%	L:0.14 C:0.26 G:91.8%	L:6.45 C:6.64 G:3.1%	L:1.71 C:1.93 G:12.7%	L:4.59 C:4.98 G:8.4%	L:0.08 C:0.02 G:-75.4%	L:1.69 C:1.04 G:-38.6%
TUT1 L:103.74 C:107.26 G:3.4%	L:1.17 C:1.38 G:18.3%	L:1.55 C:2.16 G:39.5%	L:28.43 C:27.64 G:-2.8%	L:2.93 C:4.00 G:36.4%	L:25.94 C:27.66 G:6.6%	L:4.91 C:4.30 G:-12.4%	L:30.90 C:35.11 G:13.6%	L:0.52 C:0.51 G:-2.2%	L:7.39 C:4.51 G:-39.0%

Information:

LMTD : 01-11-2024 To 07-11-2024
MTD : 01-11-2025 To 07-11-2025

LMTD Sales
6,186.04 L

MTD Sales
6,483.05 L

Growth
4.80 %

A2A Growth
-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PKD1 L:24.59 C:25.19 G:2.4%	L:0.23 C:0.20 G:-11.8%	L:0.28 C:0.29 G:5.1%	L:7.76 C:6.64 G:-14.4%	L:0.06 C:0.68 G:1108.1%	L:7.38 C:7.18 G:-2.7%	L:0.57 C:1.28 G:124.4%	L:7.54 C:8.86 G:17.4%	L:0.07 C:0.01 G:-91.2%	L:0.70 C:0.04 G:-94.0%
ARM1 L:9.96 C:10.05 G:0.9%	L:0.16 C:0.11 G:-31.1%	L:0.11 C:0.20 G:83.9%	L:5.19 C:2.25 G:-56.6%	L:0.03 C:0.25 G:665.6%	L:1.81 C:3.78 G:109.0%	L:0.21 C:0.66 G:217.6%	L:2.07 C:2.69 G:30.3%	L:0.03 C:0.03 G:23.7%	L:0.35 C:0.07 G:-80.9%
ERL2 L:0.00 C:17.93 G:0.0%	L:0.00 C:0.73 G:0.0%	L:0.00 C:0.41 G:0.0%	L:0.00 C:4.94 G:0.0%	L:0.00 C:0.52 G:0.0%	L:0.00 C:5.24 G:0.0%	L:0.00 C:1.10 G:0.0%	L:0.00 C:4.78 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.15 G:0.0%
RND1 L:31.17 C:31.09 G:-0.2%	L:0.26 C:0.16 G:-40.0%	L:0.81 C:0.79 G:-2.5%	L:8.72 C:6.06 G:-30.4%	L:0.29 C:1.11 G:280.7%	L:7.64 C:8.46 G:10.7%	L:1.58 C:1.49 G:-6.2%	L:10.27 C:11.34 G:10.4%	L:0.12 C:0.07 G:-41.9%	L:1.48 C:1.62 G:9.5%
VNR1 L:14.48 C:14.22 G:-1.8%	L:0.22 C:0.18 G:-19.7%	L:0.29 C:0.49 G:70.9%	L:3.34 C:3.27 G:-2.1%	L:0.17 C:0.42 G:153.1%	L:3.12 C:3.23 G:3.6%	L:1.22 C:0.58 G:-52.2%	L:5.34 C:5.66 G:6.0%	L:0.05 C:0.04 G:-30.5%	L:0.74 C:0.35 G:-53.0%
PDI1 L:14.95 C:14.48 G:-3.2%	L:0.25 C:0.24 G:-3.1%	L:0.31 C:0.49 G:59.5%	L:6.04 C:4.67 G:-22.8%	L:0.03 C:0.19 G:548.1%	L:4.17 C:4.33 G:3.7%	L:1.05 C:0.81 G:-23.3%	L:3.04 C:2.20 G:-27.7%	L:0.05 C:0.05 G:-0.9%	L:0.00 C:1.51 G:0.0%
TUT2 L:45.81 C:42.60 G:-7.0%	L:0.61 C:0.51 G:-17.3%	L:0.35 C:1.15 G:225.0%	L:20.68 C:11.53 G:-44.3%	L:0.58 C:0.78 G:34.1%	L:10.47 C:11.54 G:10.2%	L:1.37 C:1.06 G:-22.6%	L:10.36 C:14.10 G:36.1%	L:0.15 C:0.19 G:24.8%	L:1.23 C:1.75 G:42.2%
NGR1 L:67.19 C:60.59 G:-9.8%	L:0.68 C:0.49 G:-26.9%	L:1.18 C:0.73 G:-37.9%	L:30.47 C:21.13 G:-30.7%	L:0.46 C:1.66 G:259.9%	L:13.96 C:13.99 G:0.2%	L:3.14 C:2.78 G:-11.5%	L:12.99 C:18.17 G:39.9%	L:0.10 C:0.11 G:10.2%	L:4.22 C:1.53 G:-63.8%
TKS1 L:30.79 C:27.69 G:-10.1%	L:0.27 C:0.41 G:53.3%	L:0.73 C:0.87 G:19.7%	L:8.46 C:8.99 G:6.4%	L:0.34 C:0.53 G:53.0%	L:10.82 C:7.49 G:-30.8%	L:1.85 C:2.19 G:18.3%	L:7.43 C:6.24 G:-16.0%	L:0.15 C:0.12 G:-14.7%	L:0.75 C:0.84 G:12.5%
MAR1 L:31.03 C:27.36 G:-11.8%	L:0.17 C:0.15 G:-10.7%	L:1.07 C:1.20 G:12.1%	L:10.13 C:6.72 G:-33.6%	L:0.12 C:0.48 G:289.5%	L:5.80 C:7.63 G:31.6%	L:1.97 C:1.96 G:-0.2%	L:7.02 C:7.36 G:4.8%	L:0.06 C:0.12 G:96.3%	L:4.68 C:1.73 G:-63.1%
KYR1 L:14.28 C:12.58 G:-11.9%	L:0.21 C:0.33 G:57.3%	L:0.16 C:0.72 G:354.8%	L:5.16 C:2.91 G:-43.6%	L:0.09 C:0.34 G:265.7%	L:4.98 C:4.17 G:-16.4%	L:1.10 C:0.78 G:-29.0%	L:2.30 C:2.27 G:-1.6%	L:0.09 C:0.06 G:-30.4%	L:0.19 C:1.00 G:425.6%
ASM1 L:14.73 C:12.78 G:-13.2%	L:0.11 C:0.12 G:5.7%	L:0.43 C:0.07 G:-84.2%	L:3.17 C:3.17 G:-0.1%	L:0.12 C:0.40 G:246.7%	L:3.27 C:5.20 G:58.9%	L:1.13 C:0.45 G:-59.8%	L:5.86 C:3.07 G:-47.5%	L:0.08 C:0.06 G:-18.0%	L:0.56 C:0.23 G:-58.6%
MMT1 L:19.62 C:16.81 G:-14.4%	L:0.15 C:0.32 G:123.0%	L:0.55 C:0.23 G:-58.1%	L:6.62 C:4.49 G:-32.3%	L:0.05 C:0.16 G:244.6%	L:2.04 C:3.52 G:72.1%	L:1.19 C:1.14 G:-4.6%	L:6.54 C:6.22 G:-5.0%	L:0.03 C:0.04 G:34.2%	L:2.44 C:0.69 G:-71.8%
RPM1 L:37.23 C:31.23 G:-16.1%	L:0.28 C:0.22 G:-20.5%	L:0.90 C:0.78 G:-12.7%	L:6.70 C:3.38 G:-49.6%	L:0.14 C:0.91 G:531.4%	L:13.30 C:8.04 G:-39.6%	L:2.99 C:1.81 G:-39.5%	L:11.35 C:13.68 G:20.6%	L:0.15 C:0.11 G:-23.6%	L:1.40 C:2.29 G:63.1%
COL1 L:6.36 C:5.32 G:-16.4%	L:0.12 C:0.05 G:-59.4%	L:0.40 C:0.31 G:-22.7%	L:2.68 C:0.55 G:-79.7%	L:0.04 C:0.10 G:123.1%	L:0.64 C:1.09 G:69.8%	L:0.62 C:0.39 G:-37.1%	L:1.65 C:2.58 G:56.3%	L:0.01 C:0.03 G:293.5%	L:0.18 C:0.22 G:20.4%
SDI1 L:17.43 C:14.30 G:-17.9%	L:0.20 C:0.14 G:-31.2%	L:0.50 C:0.34 G:-31.8%	L:3.70 C:3.94 G:6.6%	L:0.06 C:0.28 G:380.9%	L:3.94 C:3.17 G:-19.5%	L:0.68 C:0.79 G:15.4%	L:7.18 C:4.53 G:-36.9%	L:0.07 C:0.03 G:-53.9%	L:1.09 C:1.07 G:-1.4%
TCN1 L:25.81 C:21.17 G:-18.0%	L:0.18 C:0.20 G:12.2%	L:0.54 C:1.57 G:191.7%	L:5.87 C:4.82 G:-17.9%	L:0.35 C:0.79 G:125.1%	L:6.90 C:4.47 G:-35.2%	L:1.63 C:1.66 G:1.8%	L:9.64 C:6.40 G:-33.6%	L:0.14 C:0.04 G:-72.9%	L:0.56 C:1.22 G:117.0%



Information:

LMTD : 01-11-2024 To 07-11-2024

MTD : 01-11-2025 To 07-11-2025

LMTD Sales

6,186.04 L

MTD Sales

6,483.05 L

Growth

4.80 %

A2A Growth

-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SGT1 L:15.19 C:12.38 G:-18.5%	L:0.28 C:0.35 G:25.6%	L:0.37 C:0.20 G:-44.7%	L:8.07 C:7.40 G:-8.4%	L:0.10 C:0.18 G:74.9%	L:3.66 C:3.01 G:-17.8%	L:0.27 C:0.35 G:28.5%	L:2.07 C:0.81 G:-60.8%	L:0.04 C:0.03 G:-22.4%	L:0.31 C:0.04 G:-86.5%
TKS2 L:41.00 C:31.19 G:-23.9%	L:0.39 C:0.42 G:6.4%	L:1.47 C:1.78 G:20.8%	L:14.83 C:8.99 G:-39.4%	L:0.52 C:0.83 G:57.4%	L:8.79 C:8.19 G:-6.8%	L:2.92 C:2.93 G:0.5%	L:10.70 C:7.36 G:-31.3%	L:0.15 C:0.10 G:-33.3%	L:1.21 C:0.60 G:-50.7%
STU2 L:15.03 C:11.34 G:-24.6%	L:0.13 C:0.11 G:-15.1%	L:0.56 C:0.25 G:-55.0%	L:1.60 C:2.52 G:57.4%	L:0.17 C:0.25 G:45.4%	L:6.08 C:2.98 G:-51.0%	L:1.14 C:0.72 G:-36.6%	L:4.22 C:4.16 G:-1.4%	L:0.09 C:0.03 G:-65.0%	L:1.03 C:0.31 G:-70.1%
SNL1 L:26.51 C:19.52 G:-26.4%	L:0.26 C:0.22 G:-16.9%	L:0.70 C:0.90 G:28.9%	L:8.83 C:4.47 G:-49.4%	L:0.12 C:0.38 G:209.4%	L:7.20 C:3.70 G:-48.6%	L:1.94 C:1.43 G:-26.1%	L:5.75 C:6.01 G:4.6%	L:0.08 C:0.03 G:-61.7%	L:1.63 C:2.38 G:46.1%
VKM1 L:15.78 C:11.33 G:-28.2%	L:0.16 C:0.07 G:-54.2%	L:0.88 C:0.44 G:-50.0%	L:3.75 C:1.65 G:-56.1%	L:0.29 C:0.31 G:5.0%	L:3.25 C:3.05 G:-6.2%	L:1.16 C:0.59 G:-49.1%	L:5.34 C:4.95 G:-7.4%	L:0.07 C:0.04 G:-42.9%	L:0.86 C:0.23 G:-73.4%
VNR2 L:61.91 C:44.21 G:-28.6%	L:0.46 C:0.35 G:-23.0%	L:2.10 C:1.34 G:-36.2%	L:21.42 C:12.94 G:-39.6%	L:0.65 C:1.02 G:55.8%	L:14.65 C:10.07 G:-31.2%	L:5.02 C:3.23 G:-35.8%	L:13.32 C:11.68 G:-12.3%	L:0.20 C:0.11 G:-44.9%	L:4.08 C:3.47 G:-15.1%
KVT1 L:68.83 C:48.80 G:-29.1%	L:0.61 C:0.32 G:-46.9%	L:2.83 C:1.94 G:-31.6%	L:16.20 C:9.81 G:-39.5%	L:0.49 C:0.99 G:100.0%	L:21.18 C:18.92 G:-10.7%	L:5.20 C:4.18 G:-19.6%	L:17.63 C:11.88 G:-32.6%	L:0.33 C:0.12 G:-64.5%	L:4.35 C:0.65 G:-85.1%
TKY1 L:16.16 C:9.72 G:-39.8%	L:0.17 C:0.10 G:-43.9%	L:0.52 C:0.40 G:-22.8%	L:7.29 C:3.12 G:-57.1%	L:0.14 C:0.22 G:53.4%	L:3.78 C:2.00 G:-47.2%	L:0.54 C:0.74 G:36.5%	L:3.68 C:2.68 G:-27.2%	L:0.03 C:0.02 G:-39.7%	L:0.00 C:0.45 G:0.0%
APK1 L:31.72 C:18.90 G:-40.4%	L:0.45 C:0.16 G:-63.2%	L:0.72 C:0.67 G:-7.3%	L:8.10 C:4.04 G:-50.1%	L:0.40 C:0.35 G:-14.1%	L:8.90 C:5.92 G:-33.4%	L:1.57 C:1.09 G:-30.1%	L:9.31 C:5.74 G:-38.4%	L:0.11 C:0.05 G:-52.8%	L:2.17 C:0.88 G:-59.6%
SVK1 L:50.97 C:29.86 G:-41.4%	L:0.50 C:0.28 G:-43.5%	L:0.92 C:0.35 G:-61.4%	L:11.03 C:5.12 G:-53.5%	L:0.34 C:0.44 G:27.9%	L:16.51 C:9.70 G:-41.2%	L:3.16 C:1.66 G:-47.4%	L:15.82 C:10.21 G:-35.5%	L:0.14 C:0.01 G:-92.7%	L:2.55 C:2.08 G:-18.1%
KSM1 L:13.94 C:6.83 G:-51.0%	L:0.07 C:0.07 G:1.4%	L:0.21 C:0.02 G:-91.6%	L:6.52 C:2.71 G:-58.4%	L:0.05 C:0.07 G:40.2%	L:2.92 C:1.04 G:-64.5%	L:0.85 C:0.63 G:-25.9%	L:2.60 C:1.41 G:-45.6%	L:0.04 C:0.01 G:-71.0%	L:0.69 C:0.87 G:26.7%
ERL1 L:15.74 C:0.00 G:-100.0%	L:0.37 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:4.66 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:3.91 C:0.00 G:-100.0%	L:0.78 C:0.00 G:-100.0%	L:4.72 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.97 C:0.00 G:-100.0%
SOUTH-03									
L:755.18 C:572.25 G:-24.2%	L:6.43 C:4.87 G:-24.3%	L:17.60 C:21.55 G:22.4%	L:198.14 C:119.50 G:-39.7%	L:6.10 C:14.96 G:145.2%	L:228.58 C:169.07 G:-26.0%	L:52.79 C:35.98 G:-31.8%	L:223.88 C:188.66 G:-15.7%	L:2.86 C:2.60 G:-9.2%	L:18.79 C:15.05 G:-19.9%
MDU6 L:44.89 C:51.93 G:15.7%	L:0.17 C:0.40 G:132.9%	L:1.22 C:3.25 G:165.8%	L:7.18 C:10.00 G:39.4%	L:0.00 C:1.18 G:0.0%	L:13.58 C:13.76 G:1.3%	L:2.46 C:3.72 G:50.9%	L:18.83 C:18.24 G:-3.1%	L:0.22 C:0.31 G:39.1%	L:1.23 C:1.07 G:-12.5%
TPT1 L:17.05 C:18.57 G:8.9%	L:0.23 C:0.19 G:-18.4%	L:0.74 C:1.00 G:36.4%	L:5.64 C:3.14 G:-44.3%	L:0.31 C:0.99 G:222.2%	L:3.95 C:5.75 G:45.4%	L:1.97 C:1.25 G:-36.6%	L:4.15 C:6.07 G:46.2%	L:0.05 C:0.08 G:47.4%	L:0.00 C:0.10 G:0.0%
MDU4 L:16.09 C:17.12 G:6.4%	L:0.07 C:0.12 G:78.9%	L:0.14 C:0.87 G:539.0%	L:4.80 C:3.45 G:-28.1%	L:0.21 C:0.40 G:89.7%	L:5.29 C:5.05 G:-4.4%	L:1.05 C:0.85 G:-18.7%	L:4.46 C:5.86 G:31.1%	L:0.07 C:0.10 G:34.6%	L:0.00 C:0.42 G:0.0%



Information:

LMTD : 01-11-2024 To 07-11-2024

MTD : 01-11-2025 To 07-11-2025

LMTD Sales

6,186.04 L

MTD Sales

6,483.05 L

Growth

4.80 %

A2A Growth

-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU2 L:43.24 C:44.86 G:3.7%	L:0.26 C:0.16 G:-40.1%	L:1.17 C:1.20 G:2.4%	L:10.40 C:3.56 G:-65.8%	L:0.35 C:0.70 G:98.3%	L:13.72 C:14.24 G:3.8%	L:4.58 C:2.79 G:-39.2%	L:11.53 C:21.11 G:83.1%	L:0.19 C:0.27 G:39.5%	L:1.03 C:0.85 G:-17.7%
KRR1 L:17.72 C:18.09 G:2.1%	L:0.08 C:0.23 G:175.8%	L:0.45 C:0.39 G:-12.7%	L:0.99 C:3.91 G:295.9%	L:0.10 C:0.37 G:263.0%	L:7.34 C:3.93 G:-46.4%	L:1.60 C:0.90 G:-43.8%	L:6.66 C:8.11 G:21.8%	L:0.14 C:0.00 G:-97.6%	L:0.37 C:0.26 G:-29.5%
DKI1 L:22.38 C:22.27 G:-0.5%	L:0.21 C:0.20 G:-6.6%	L:0.61 C:0.73 G:18.8%	L:7.31 C:5.87 G:-19.6%	L:0.39 C:0.68 G:73.3%	L:4.03 C:6.77 G:67.9%	L:0.70 C:0.71 G:1.7%	L:8.71 C:6.98 G:-19.9%	L:0.08 C:0.10 G:18.8%	L:0.33 C:0.23 G:-29.6%
ATG1 L:25.89 C:25.22 G:-2.6%	L:0.11 C:0.12 G:14.3%	L:0.85 C:0.50 G:-41.4%	L:5.19 C:1.93 G:-62.8%	L:0.23 C:0.93 G:300.9%	L:7.20 C:8.41 G:16.8%	L:1.11 C:1.12 G:0.4%	L:10.08 C:11.42 G:13.3%	L:0.08 C:0.08 G:9.2%	L:1.04 C:0.71 G:-31.5%
MDU1 L:81.58 C:78.40 G:-3.9%	L:0.34 C:0.55 G:62.7%	L:1.69 C:2.99 G:77.0%	L:13.71 C:12.00 G:-12.5%	L:0.31 C:1.20 G:281.1%	L:25.99 C:24.53 G:-5.6%	L:5.30 C:6.04 G:13.9%	L:33.81 C:28.65 G:-15.3%	L:0.39 C:0.44 G:13.6%	L:0.04 C:2.00 G:4631.4%
MDU5 L:16.17 C:14.65 G:-9.4%	L:0.16 C:0.09 G:-41.2%	L:0.73 C:0.81 G:12.1%	L:3.86 C:2.79 G:-27.7%	L:0.15 C:0.30 G:93.4%	L:5.58 C:5.17 G:-7.4%	L:1.77 C:1.36 G:-23.2%	L:3.73 C:2.98 G:-20.2%	L:0.06 C:0.07 G:13.2%	L:0.12 C:1.08 G:786.0%
SVG1 L:17.12 C:15.44 G:-9.8%	L:0.13 C:0.08 G:-38.2%	L:0.30 C:0.31 G:2.1%	L:6.13 C:3.10 G:-49.4%	L:0.21 C:0.69 G:226.4%	L:4.54 C:4.78 G:5.2%	L:0.90 C:0.88 G:-1.8%	L:4.78 C:5.31 G:11.1%	L:0.05 C:0.06 G:11.8%	L:0.07 C:0.22 G:244.3%
PVI1 L:19.72 C:15.36 G:-22.1%	L:0.17 C:0.07 G:-58.2%	L:0.25 C:0.20 G:-18.9%	L:6.79 C:4.94 G:-27.2%	L:0.27 C:0.54 G:96.2%	L:4.07 C:3.57 G:-12.3%	L:0.42 C:0.58 G:38.2%	L:7.10 C:5.27 G:-25.8%	L:0.05 C:0.05 G:-0.7%	L:0.60 C:0.14 G:-77.0%
CBM1 L:22.66 C:17.60 G:-22.3%	L:0.29 C:0.14 G:-53.6%	L:0.61 C:0.45 G:-25.4%	L:9.54 C:3.64 G:-61.9%	L:0.12 C:0.31 G:155.6%	L:7.18 C:4.68 G:-34.8%	L:1.66 C:1.03 G:-37.6%	L:3.19 C:7.07 G:121.6%	L:0.06 C:0.07 G:3.0%	L:0.00 C:0.21 G:0.0%
TMM1 L:30.90 C:23.76 G:-23.1%	L:0.28 C:0.21 G:-24.9%	L:0.81 C:1.83 G:125.3%	L:6.82 C:4.87 G:-28.6%	L:0.17 C:0.68 G:292.3%	L:10.86 C:7.08 G:-34.8%	L:2.91 C:1.80 G:-38.0%	L:7.61 C:5.71 G:-25.0%	L:0.09 C:0.12 G:27.6%	L:1.35 C:1.46 G:8.9%
SGP1 L:13.03 C:9.83 G:-24.6%	L:0.10 C:0.10 G:-0.5%	L:0.25 C:0.16 G:-34.4%	L:3.21 C:3.62 G:12.8%	L:0.07 C:0.18 G:153.5%	L:3.92 C:2.58 G:-34.2%	L:1.13 C:0.53 G:-53.6%	L:3.87 C:2.51 G:-35.1%	L:0.04 C:0.03 G:-40.6%	L:0.43 C:0.12 G:-71.9%
USL1 L:17.82 C:13.34 G:-25.2%	L:0.22 C:0.10 G:-53.7%	L:0.37 C:0.48 G:31.6%	L:5.49 C:3.78 G:-31.2%	L:0.14 C:0.48 G:238.1%	L:6.05 C:3.67 G:-39.3%	L:1.13 C:0.79 G:-30.1%	L:4.11 C:3.52 G:-14.4%	L:0.09 C:0.07 G:-26.2%	L:0.24 C:0.46 G:89.7%
TEN1 L:29.83 C:21.29 G:-28.6%	L:0.29 C:0.28 G:-4.4%	L:0.80 C:0.54 G:-31.8%	L:7.89 C:7.14 G:-9.5%	L:0.42 C:0.61 G:43.8%	L:10.03 C:6.25 G:-37.7%	L:1.92 C:1.01 G:-47.3%	L:7.86 C:4.33 G:-44.9%	L:0.13 C:0.06 G:-55.3%	L:0.49 C:1.07 G:118.4%
ADP1 L:20.21 C:13.95 G:-31.0%	L:0.40 C:0.23 G:-42.6%	L:0.19 C:0.51 G:164.7%	L:6.16 C:4.45 G:-27.8%	L:0.10 C:0.54 G:419.1%	L:6.28 C:4.50 G:-28.3%	L:1.17 C:1.15 G:-1.5%	L:4.19 C:1.84 G:-56.0%	L:0.05 C:0.05 G:-2.8%	L:1.67 C:0.68 G:-59.1%
BTU1 L:9.30 C:6.30 G:-32.3%	L:0.09 C:0.01 G:-86.3%	L:0.18 C:0.49 G:178.9%	L:1.99 C:0.85 G:-57.5%	L:0.17 C:0.18 G:5.1%	L:2.81 C:1.90 G:-32.4%	L:0.79 C:0.57 G:-27.6%	L:2.54 C:2.29 G:-9.9%	L:0.02 C:0.02 G:-11.5%	L:0.72 C:0.00 G:-100.0%
MLR1 L:12.56 C:8.48 G:-32.5%	L:0.07 C:0.07 G:2.3%	L:0.33 C:0.46 G:41.4%	L:4.16 C:1.45 G:-65.0%	L:0.12 C:0.24 G:102.1%	L:4.24 C:1.40 G:-67.1%	L:0.57 C:0.62 G:9.2%	L:2.83 C:4.20 G:48.2%	L:0.04 C:0.04 G:-2.8%	L:0.21 C:0.00 G:-100.0%
ODM1 L:15.44 C:9.99 G:-35.3%	L:0.29 C:0.21 G:-26.8%	L:0.28 C:0.33 G:18.1%	L:6.87 C:3.95 G:-42.5%	L:0.12 C:0.13 G:2.5%	L:2.99 C:1.93 G:-35.3%	L:1.38 C:0.66 G:-51.9%	L:2.96 C:2.71 G:-8.7%	L:0.04 C:0.03 G:-11.4%	L:0.51 C:0.04 G:-91.7%

Information:

LMTD : 01-11-2024 To 07-11-2024

MTD : 01-11-2025 To 07-11-2025

LMTD Sales

6,186.04 L

MTD Sales

6,483.05 L

Growth

4.80 %

A2A Growth

-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BNR1 L:18.30 C:11.32 G:-38.2%	L:0.17 C:0.15 G:-13.5%	L:0.49 C:0.51 G:2.6%	L:4.83 C:4.08 G:-15.6%	L:0.18 C:0.56 G:205.9%	L:5.34 C:3.40 G:-36.4%	L:1.21 C:0.75 G:-38.1%	L:4.88 C:1.80 G:-63.1%	L:0.05 C:0.03 G:-42.2%	L:1.14 C:0.04 G:-96.3%
MNM1 L:14.52 C:8.44 G:-41.9%	L:0.18 C:0.11 G:-40.7%	L:0.38 C:0.12 G:-69.1%	L:4.79 C:2.22 G:-53.7%	L:0.11 C:0.19 G:69.7%	L:3.84 C:2.89 G:-24.7%	L:0.65 C:0.28 G:-56.2%	L:4.53 C:2.28 G:-49.7%	L:0.04 C:0.05 G:26.7%	L:0.00 C:0.31 G:0.0%
MPA1 L:26.74 C:15.26 G:-42.9%	L:0.28 C:0.19 G:-31.5%	L:0.24 C:0.43 G:80.9%	L:9.67 C:3.57 G:-63.1%	L:0.16 C:0.73 G:344.5%	L:7.83 C:4.46 G:-43.0%	L:1.98 C:1.01 G:-49.1%	L:4.90 C:4.30 G:-12.3%	L:0.11 C:0.07 G:-37.5%	L:1.58 C:0.51 G:-67.7%
NKI1 L:18.70 C:10.61 G:-43.3%	L:0.19 C:0.15 G:-21.5%	L:0.72 C:0.46 G:-36.8%	L:6.16 C:3.77 G:-38.8%	L:0.12 C:0.32 G:181.7%	L:5.59 C:2.83 G:-49.3%	L:1.75 C:0.53 G:-70.0%	L:3.99 C:2.25 G:-43.6%	L:0.05 C:0.02 G:-46.9%	L:0.14 C:0.28 G:102.7%
DGL1 L:69.64 C:39.03 G:-44.0%	L:0.37 C:0.15 G:-59.9%	L:1.54 C:1.51 G:-2.2%	L:7.99 C:4.87 G:-39.1%	L:0.77 C:0.88 G:15.0%	L:28.84 C:13.81 G:-52.1%	L:7.63 C:2.37 G:-69.0%	L:20.15 C:14.39 G:-28.6%	L:0.35 C:0.22 G:-36.5%	L:2.00 C:0.84 G:-57.9%
TDI1 L:21.31 C:11.79 G:-44.7%	L:0.30 C:0.20 G:-32.5%	L:0.40 C:0.21 G:-48.5%	L:8.08 C:4.84 G:-40.0%	L:0.15 C:0.49 G:224.3%	L:2.36 C:2.40 G:1.8%	L:1.06 C:0.38 G:-64.1%	L:8.12 C:2.46 G:-69.7%	L:0.05 C:0.07 G:26.7%	L:0.79 C:0.73 G:-7.1%
CMR1 L:16.56 C:8.43 G:-49.1%	L:0.17 C:0.12 G:-32.4%	L:0.53 C:0.22 G:-58.1%	L:6.96 C:1.93 G:-72.3%	L:0.10 C:0.27 G:179.0%	L:3.06 C:2.69 G:-12.2%	L:0.95 C:0.49 G:-48.5%	L:4.46 C:2.42 G:-45.8%	L:0.03 C:0.02 G:-43.7%	L:0.30 C:0.28 G:-5.2%
MDU3 L:31.44 C:12.74 G:-59.5%	L:0.34 C:0.13 G:-61.4%	L:0.23 C:0.52 G:129.3%	L:13.76 C:2.38 G:-82.7%	L:0.22 C:0.07 G:-67.7%	L:8.20 C:4.79 G:-41.6%	L:0.80 C:1.30 G:61.6%	L:7.42 C:3.10 G:-58.2%	L:0.10 C:0.07 G:-31.9%	L:0.37 C:0.37 G:2.4%
NTM1 L:20.30 C:8.18 G:-59.7%	L:0.29 C:0.10 G:-65.5%	L:0.28 C:0.06 G:-77.8%	L:8.46 C:3.43 G:-59.5%	L:0.09 C:0.14 G:54.1%	L:5.72 C:1.86 G:-67.5%	L:0.79 C:0.51 G:-35.6%	L:4.32 C:1.50 G:-65.2%	L:0.05 C:0.03 G:-33.7%	L:0.29 C:0.54 G:86.1%
KKD2 L:14.03 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:1.55 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:5.32 C:0.00 G:-100.0%	L:0.87 C:0.00 G:-100.0%	L:4.71 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:1.17 C:0.00 G:-100.0%
PNV1 L:10.04 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.63 C:0.00 G:-100.0%	L:1.80 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:2.85 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:3.40 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.58 C:0.00 G:-100.0%
TRICHY-01									
L:594.94 C:767.54 G:29.0%	L:5.10 C:5.22 G:2.5%	L:11.77 C:20.99 G:78.4%	L:187.68 C:178.24 G:-5.0%	L:3.15 C:11.01 G:249.8%	L:141.33 C:180.03 G:27.4%	L:31.06 C:38.03 G:22.5%	L:192.30 C:306.85 G:59.6%	L:1.60 C:1.81 G:13.0%	L:20.97 C:25.36 G:21.0%
TRY2 L:9.15 C:21.12 G:130.9%	L:0.06 C:0.02 G:-74.3%	L:0.13 C:0.22 G:60.5%	L:1.79 C:1.57 G:-12.2%	L:0.02 C:0.18 G:989.4%	L:1.85 C:1.87 G:1.1%	L:0.44 C:0.13 G:-71.9%	L:4.59 C:16.93 G:268.5%	L:0.07 C:0.04 G:-40.0%	L:0.19 C:0.17 G:-9.7%
TVR2 L:23.70 C:47.45 G:100.2%	L:0.20 C:0.23 G:13.8%	L:0.71 C:1.25 G:74.6%	L:8.03 C:9.35 G:16.4%	L:0.07 C:0.64 G:814.8%	L:3.17 C:10.89 G:243.7%	L:1.46 C:1.95 G:34.1%	L:8.92 C:21.51 G:141.2%	L:0.05 C:0.12 G:152.5%	L:1.10 C:1.52 G:38.8%
TVR1 L:10.38 C:19.76 G:90.3%	L:0.06 C:0.17 G:200.2%	L:0.06 C:0.08 G:27.9%	L:2.65 C:3.73 G:40.8%	L:0.08 C:0.40 G:410.5%	L:2.44 C:3.53 G:44.5%	L:0.44 C:0.56 G:28.0%	L:4.11 C:10.55 G:156.9%	L:0.03 C:0.05 G:84.1%	L:0.52 C:0.69 G:32.0%
PDK1 L:10.59 C:17.37 G:64.1%	L:0.12 C:0.18 G:47.0%	L:0.12 C:0.39 G:212.4%	L:1.43 C:2.40 G:68.0%	L:0.07 C:0.31 G:322.0%	L:2.61 C:5.23 G:100.2%	L:0.47 C:0.69 G:47.7%	L:5.59 C:7.73 G:38.3%	L:0.03 C:0.05 G:56.5%	L:0.13 C:0.38 G:185.3%

TN Product Manager A2A Report 07/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 07-11-2024

MTD : 01-11-2025 To 07-11-2025

LMTD Sales

6,186.04 L

MTD Sales

6,483.05 L

Growth

4.80 %

A2A Growth

-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MVM1 L:24.78 C:39.58 G:59.7%	L:0.18 C:0.17 G:-6.5%	L:0.42 C:1.32 G:212.7%	L:6.80 C:3.94 G:-42.0%	L:0.10 C:0.78 G:701.9%	L:6.17 C:9.78 G:58.4%	L:1.26 C:3.37 G:167.1%	L:9.30 C:17.40 G:87.0%	L:0.10 C:0.17 G:67.9%	L:0.44 C:2.65 G:496.5%
TNJ1 L:34.62 C:52.61 G:52.0%	L:0.23 C:0.20 G:-12.0%	L:0.92 C:1.02 G:10.9%	L:9.27 C:10.47 G:12.9%	L:0.11 C:0.49 G:362.4%	L:10.86 C:11.26 G:3.7%	L:1.62 C:2.24 G:38.5%	L:10.42 C:24.78 G:137.9%	L:0.10 C:0.10 G:8.4%	L:1.11 C:2.04 G:84.2%
KIK1 L:12.35 C:18.56 G:50.3%	L:0.01 C:0.09 G:498.8%	L:0.23 C:0.80 G:250.6%	L:0.98 C:1.37 G:39.2%	L:0.07 C:0.26 G:282.3%	L:4.87 C:5.60 G:15.1%	L:0.61 C:1.36 G:123.1%	L:5.13 C:8.84 G:72.1%	L:0.06 C:0.10 G:63.4%	L:0.39 C:0.15 G:-61.7%
NGT1 L:20.36 C:29.31 G:44.0%	L:0.26 C:0.29 G:10.4%	L:0.66 C:0.94 G:42.5%	L:6.03 C:8.55 G:41.7%	L:0.11 C:0.48 G:351.4%	L:4.12 C:4.64 G:12.6%	L:1.35 C:1.65 G:22.1%	L:6.51 C:12.04 G:84.9%	L:0.05 C:0.07 G:43.8%	L:1.27 C:0.66 G:-48.1%
APM1 L:7.85 C:11.09 G:41.3%	L:0.10 C:0.10 G:-0.4%	L:0.10 C:0.03 G:-70.1%	L:2.90 C:2.38 G:-18.0%	L:0.03 C:0.06 G:68.2%	L:2.76 C:4.21 G:52.8%	L:1.11 C:0.45 G:-60.0%	L:0.74 C:3.48 G:368.1%	L:0.01 C:0.01 G:14.7%	L:0.08 C:0.37 G:363.2%
TRY3 L:23.15 C:32.41 G:40.0%	L:0.16 C:0.22 G:38.2%	L:0.29 C:0.52 G:77.9%	L:9.86 C:8.60 G:-12.7%	L:0.00 C:0.29 G:0.0%	L:7.12 C:7.02 G:-1.5%	L:1.19 C:1.09 G:-8.1%	L:4.06 C:14.29 G:252.3%	L:0.10 C:0.05 G:-47.1%	L:0.38 C:0.33 G:-13.5%
TRY1 L:93.74 C:129.53 G:38.2%	L:0.43 C:0.57 G:32.0%	L:0.93 C:2.87 G:206.7%	L:26.08 C:34.70 G:33.0%	L:0.46 C:1.72 G:274.8%	L:26.87 C:32.71 G:21.8%	L:4.01 C:4.90 G:22.0%	L:31.36 C:47.45 G:51.3%	L:0.28 C:0.33 G:15.3%	L:3.31 C:4.29 G:29.7%
ORU1 L:9.62 C:12.94 G:34.5%	L:0.15 C:0.27 G:84.7%	L:0.04 C:0.30 G:715.0%	L:4.71 C:7.41 G:57.2%	L:0.00 C:0.31 G:0.0%	L:1.49 C:1.40 G:-6.1%	L:0.90 C:0.60 G:-33.1%	L:2.20 C:2.63 G:19.2%	L:0.02 C:0.02 G:-14.1%	L:0.11 C:0.00 G:-100.0%
MDI1 L:21.47 C:27.96 G:30.3%	L:0.25 C:0.14 G:-43.7%	L:0.53 C:1.15 G:118.6%	L:4.91 C:3.00 G:-39.1%	L:0.06 C:0.46 G:733.6%	L:5.15 C:8.77 G:70.4%	L:1.05 C:2.42 G:130.5%	L:7.81 C:11.65 G:49.2%	L:0.08 C:0.06 G:-18.2%	L:1.63 C:0.30 G:-81.6%
KRN1 L:14.17 C:18.03 G:27.2%	L:0.23 C:0.42 G:83.4%	L:0.20 C:0.62 G:211.8%	L:7.03 C:7.65 G:8.8%	L:0.15 C:0.29 G:95.6%	L:2.48 C:3.10 G:25.2%	L:0.93 C:0.65 G:-30.1%	L:2.86 C:4.20 G:46.8%	L:0.02 C:0.04 G:58.8%	L:0.27 C:1.06 G:292.8%
TNJ2 L:31.26 C:37.37 G:19.5%	L:0.22 C:0.15 G:-33.7%	L:0.98 C:1.85 G:88.2%	L:5.33 C:7.03 G:31.9%	L:0.33 C:0.36 G:10.0%	L:8.81 C:10.80 G:22.6%	L:1.38 C:1.86 G:34.6%	L:13.35 C:12.85 G:-3.8%	L:0.09 C:0.07 G:-21.3%	L:0.78 C:2.41 G:210.8%
JKM1 L:16.89 C:20.10 G:19.0%	L:0.18 C:0.21 G:18.5%	L:0.54 C:0.74 G:37.8%	L:5.11 C:5.93 G:15.9%	L:0.14 C:0.39 G:183.1%	L:3.99 C:5.32 G:33.3%	L:1.01 C:1.52 G:50.7%	L:4.23 C:5.31 G:25.7%	L:0.05 C:0.04 G:-7.8%	L:1.65 C:0.64 G:-61.3%
PBR2 L:46.23 C:53.54 G:15.8%	L:0.35 C:0.18 G:-49.1%	L:0.90 C:1.83 G:104.0%	L:16.85 C:13.94 G:-17.2%	L:0.19 C:0.56 G:191.5%	L:12.81 C:15.08 G:17.8%	L:1.87 C:2.39 G:27.6%	L:12.07 C:17.52 G:45.2%	L:0.11 C:0.07 G:-33.5%	L:1.08 C:1.96 G:82.0%
NCK1 L:10.23 C:11.70 G:14.3%	L:0.16 C:0.05 G:-66.9%	L:0.21 C:0.96 G:344.8%	L:3.07 C:1.87 G:-38.9%	L:0.10 C:0.12 G:24.4%	L:1.90 C:3.58 G:88.8%	L:0.82 C:0.59 G:-28.0%	L:3.74 C:3.23 G:-13.7%	L:0.02 C:0.04 G:49.2%	L:0.20 C:1.25 G:519.7%
KUM1 L:42.07 C:46.69 G:11.0%	L:0.28 C:0.29 G:1.8%	L:1.24 C:1.85 G:49.9%	L:8.78 C:6.58 G:-25.1%	L:0.54 C:0.94 G:74.9%	L:7.01 C:11.50 G:64.1%	L:2.83 C:3.55 G:25.6%	L:20.36 C:20.84 G:2.3%	L:0.12 C:0.18 G:47.2%	L:0.91 C:0.96 G:6.0%
PTK1 L:23.85 C:24.34 G:2.1%	L:0.25 C:0.12 G:-53.5%	L:0.57 C:0.61 G:8.4%	L:8.23 C:3.72 G:-54.7%	L:0.03 C:0.41 G:1293.8%	L:4.60 C:5.25 G:14.2%	L:1.85 C:1.86 G:0.1%	L:6.75 C:9.94 G:47.2%	L:0.04 C:0.04 G:-8.7%	L:1.52 C:2.38 G:57.0%
AYR1 L:20.88 C:20.71 G:-0.8%	L:0.20 C:0.26 G:29.5%	L:0.48 C:0.39 G:-20.0%	L:9.59 C:6.94 G:-27.6%	L:0.08 C:0.35 G:324.8%	L:3.45 C:4.32 G:25.3%	L:0.39 C:0.97 G:148.5%	L:5.84 C:7.48 G:28.0%	L:0.00 C:0.00 G:-100.0%	L:0.83 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 07-11-2024

MTD : 01-11-2025 To 07-11-2025

LMTD Sales

6,186.04 L

MTD Sales

6,483.05 L

Growth

4.80 %

A2A Growth

-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TYR1 L:30.42 C:29.24 G:-3.9%	L:0.31 C:0.29 G:-5.2%	L:0.24 C:0.52 G:122.2%	L:16.39 C:11.47 G:-30.0%	L:0.07 C:0.33 G:350.6%	L:5.63 C:7.16 G:27.1%	L:1.77 C:1.70 G:-3.9%	L:5.01 C:7.43 G:48.2%	L:0.04 C:0.05 G:20.0%	L:0.96 C:0.30 G:-68.8%
TTP1 L:25.91 C:23.07 G:-11.0%	L:0.45 C:0.26 G:-41.9%	L:0.45 C:0.29 G:-36.0%	L:13.50 C:7.92 G:-41.3%	L:0.17 C:0.51 G:203.6%	L:2.50 C:2.81 G:12.7%	L:1.38 C:0.53 G:-61.6%	L:6.86 C:9.85 G:43.6%	L:0.03 C:0.05 G:71.4%	L:0.58 C:0.84 G:45.3%
PBR1 L:12.90 C:10.42 G:-19.3%	L:0.06 C:0.13 G:100.5%	L:0.24 C:0.26 G:9.6%	L:2.40 C:3.11 G:29.5%	L:0.01 C:0.14 G:864.9%	L:3.29 C:2.69 G:-18.2%	L:0.29 C:0.43 G:47.7%	L:5.19 C:3.64 G:-30.0%	L:0.05 C:0.03 G:-41.4%	L:1.37 C:0.00 G:-99.8%
MSI1 L:18.38 C:12.64 G:-31.2%	L:0.19 C:0.23 G:21.5%	L:0.58 C:0.20 G:-65.5%	L:5.94 C:4.62 G:-22.3%	L:0.17 C:0.22 G:30.6%	L:5.40 C:1.49 G:-72.4%	L:0.61 C:0.57 G:-6.0%	L:5.28 C:5.28 G:0.1%	L:0.05 C:0.03 G:-47.5%	L:0.16 C:0.00 G:-100.0%
WEST-01									
L:538.45 C:446.39 G:-17.1%	L:5.58 C:6.06 G:8.6%	L:11.24 C:13.10 G:16.5%	L:112.42 C:98.47 G:-12.4%	L:5.35 C:10.06 G:88.0%	L:183.17 C:146.12 G:-20.2%	L:41.14 C:33.87 G:-17.7%	L:158.48 C:123.12 G:-22.3%	L:1.34 C:1.55 G:16.3%	L:19.72 C:14.05 G:-28.8%
CBE1 L:12.47 C:17.61 G:41.2%	L:0.26 C:0.21 G:-17.1%	L:0.24 C:0.58 G:141.6%	L:1.23 C:2.50 G:102.8%	L:0.33 C:0.76 G:128.0%	L:4.19 C:5.23 G:24.9%	L:0.98 C:1.30 G:33.2%	L:4.50 C:6.35 G:41.2%	L:0.06 C:0.09 G:44.8%	L:0.69 C:0.59 G:-14.0%
GBM1 L:14.23 C:18.76 G:31.8%	L:0.21 C:0.29 G:34.4%	L:0.34 C:0.28 G:-19.4%	L:6.28 C:5.32 G:-15.3%	L:0.11 C:0.55 G:379.9%	L:3.73 C:4.18 G:12.2%	L:0.33 C:0.49 G:49.7%	L:3.11 C:6.26 G:101.5%	L:0.04 C:0.06 G:53.3%	L:0.08 C:1.33 G:1624.5%
SUL1 L:14.55 C:17.81 G:22.4%	L:0.19 C:0.20 G:5.3%	L:0.45 C:0.53 G:17.5%	L:2.97 C:0.42 G:-85.9%	L:0.19 C:0.54 G:178.2%	L:6.09 C:8.12 G:33.4%	L:1.51 C:1.07 G:-29.1%	L:2.96 C:6.59 G:122.5%	L:0.04 C:0.06 G:49.5%	L:0.15 C:0.28 G:88.2%
SNR1 L:14.62 C:16.83 G:15.1%	L:0.10 C:0.19 G:90.1%	L:0.40 C:0.73 G:81.3%	L:0.56 C:1.72 G:208.8%	L:0.29 C:0.52 G:82.8%	L:6.88 C:7.68 G:11.7%	L:2.01 C:1.91 G:-5.2%	L:4.13 C:3.89 G:-5.8%	L:0.08 C:0.07 G:-14.5%	L:0.18 C:0.12 G:-33.1%
CBE2 L:85.17 C:87.22 G:2.4%	L:0.66 C:1.75 G:165.5%	L:1.94 C:2.44 G:26.1%	L:14.46 C:16.30 G:12.7%	L:0.64 C:1.63 G:154.7%	L:25.92 C:30.56 G:17.9%	L:5.33 C:5.84 G:9.7%	L:34.47 C:24.64 G:-28.5%	L:0.27 C:0.32 G:16.2%	L:1.49 C:3.74 G:150.5%
PDM1 L:11.59 C:11.60 G:0.1%	L:0.09 C:0.09 G:2.1%	L:0.21 C:0.27 G:31.5%	L:2.91 C:1.83 G:-37.3%	L:0.04 C:0.22 G:434.6%	L:3.55 C:4.94 G:39.2%	L:0.80 C:1.10 G:36.2%	L:3.37 C:2.40 G:-28.8%	L:0.03 C:0.06 G:113.7%	L:0.59 C:0.69 G:17.6%
MPM1 L:15.69 C:14.61 G:-6.9%	L:0.11 C:0.18 G:55.4%	L:0.67 C:0.82 G:22.2%	L:2.49 C:4.55 G:83.1%	L:0.11 C:0.34 G:206.6%	L:6.07 C:4.53 G:-25.3%	L:1.61 C:1.78 G:11.0%	L:4.06 C:2.01 G:-50.5%	L:0.05 C:0.05 G:-10.3%	L:0.52 C:0.34 G:-33.1%
CBE3 L:9.61 C:8.57 G:-10.9%	L:0.14 C:0.18 G:30.9%	L:0.25 C:0.20 G:-20.5%	L:0.49 C:1.36 G:177.2%	L:0.10 C:0.34 G:250.7%	L:4.22 C:3.70 G:-12.4%	L:1.18 C:0.71 G:-39.4%	L:2.77 C:1.69 G:-38.8%	L:0.05 C:0.03 G:-36.7%	L:0.41 C:0.35 G:-14.9%
DPM2 L:19.40 C:16.90 G:-12.9%	L:0.22 C:0.11 G:-49.4%	L:0.34 C:0.09 G:-72.7%	L:4.50 C:3.20 G:-28.8%	L:0.05 C:0.28 G:444.7%	L:5.94 C:5.44 G:-8.4%	L:1.47 C:1.58 G:7.1%	L:5.87 C:5.96 G:1.6%	L:0.07 C:0.09 G:33.5%	L:0.93 C:0.13 G:-86.0%
KGI1 L:23.41 C:19.60 G:-16.3%	L:0.53 C:0.30 G:-43.9%	L:0.16 C:0.37 G:134.7%	L:12.87 C:10.72 G:-16.7%	L:0.27 C:0.32 G:18.6%	L:5.04 C:2.29 G:-54.7%	L:0.74 C:0.41 G:-44.3%	L:3.25 C:4.39 G:35.3%	L:0.00 C:0.00 G:0.0%	L:0.54 C:0.80 G:47.7%
CNR1 L:16.52 C:13.81 G:-16.4%	L:0.22 C:0.19 G:-15.5%	L:0.33 C:0.21 G:-36.1%	L:3.50 C:4.90 G:39.8%	L:0.32 C:0.52 G:64.2%	L:5.48 C:3.48 G:-36.5%	L:0.59 C:0.39 G:-34.2%	L:4.31 C:3.49 G:-18.9%	L:0.00 C:0.00 G:-100.0%	L:1.78 C:0.64 G:-63.8%

Information:

LMTD : 01-11-2024 To 07-11-2024

MTD : 01-11-2025 To 07-11-2025

LMTD Sales

6,186.04 L

MTD Sales

6,483.05 L

Growth

4.80 %

A2A Growth

-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANR1 L:4.89 C:4.01 G:-17.9%	L:0.04 C:0.03 G:-22.2%	L:0.20 C:0.03 G:-83.0%	L:0.29 C:0.92 G:221.5%	L:0.00 C:0.13 G:2609.9%	L:1.38 C:1.37 G:-1.1%	L:0.39 C:0.28 G:-28.8%	L:2.36 C:1.14 G:-51.8%	L:0.01 C:0.01 G:-13.8%	L:0.22 C:0.10 G:-53.8%
PLI1 L:24.59 C:19.31 G:-21.5%	L:0.08 C:0.20 G:141.3%	L:0.64 C:0.62 G:-3.7%	L:2.76 C:1.15 G:-58.4%	L:0.11 C:0.45 G:326.6%	L:10.88 C:8.20 G:-24.6%	L:2.45 C:1.37 G:-44.2%	L:6.93 C:6.96 G:0.4%	L:0.09 C:0.10 G:2.1%	L:0.64 C:0.26 G:-60.4%
TPR1 L:37.87 C:28.69 G:-24.3%	L:0.33 C:0.37 G:13.1%	L:0.85 C:0.57 G:-33.5%	L:10.38 C:8.82 G:-15.1%	L:0.40 C:0.31 G:-22.9%	L:12.70 C:8.91 G:-29.8%	L:3.31 C:1.92 G:-41.9%	L:9.02 C:6.77 G:-24.9%	L:0.10 C:0.17 G:79.3%	L:0.79 C:0.84 G:7.0%
CBE4 L:31.41 C:23.71 G:-24.5%	L:0.19 C:0.27 G:38.2%	L:0.67 C:1.33 G:99.8%	L:5.25 C:2.84 G:-45.9%	L:0.59 C:0.60 G:2.4%	L:9.90 C:8.66 G:-12.6%	L:2.82 C:2.81 G:-0.2%	L:11.07 C:6.99 G:-36.8%	L:0.11 C:0.07 G:-34.1%	L:0.81 C:0.14 G:-83.0%
UAM1 L:31.92 C:23.69 G:-25.8%	L:0.39 C:0.18 G:-54.9%	L:0.62 C:0.57 G:-7.8%	L:9.32 C:6.45 G:-30.7%	L:0.54 C:0.32 G:-40.4%	L:6.64 C:4.94 G:-25.6%	L:2.25 C:1.43 G:-36.3%	L:10.06 C:8.77 G:-12.8%	L:0.00 C:0.00 G:0.0%	L:2.11 C:1.03 G:-51.3%
UMP1 L:16.84 C:12.42 G:-26.2%	L:0.12 C:0.01 G:-89.9%	L:0.15 C:0.71 G:365.3%	L:0.41 C:1.35 G:230.0%	L:0.05 C:0.26 G:454.9%	L:8.71 C:6.35 G:-27.1%	L:0.73 C:0.60 G:-17.8%	L:5.90 C:2.97 G:-49.7%	L:0.09 C:0.06 G:-36.1%	L:0.68 C:0.11 G:-84.5%
PPI1 L:13.49 C:9.38 G:-30.4%	L:0.19 C:0.16 G:-14.8%	L:0.12 C:0.12 G:-3.5%	L:5.11 C:3.34 G:-34.8%	L:0.07 C:0.22 G:233.8%	L:4.23 C:2.70 G:-36.1%	L:1.03 C:0.77 G:-25.6%	L:1.61 C:1.57 G:-2.9%	L:0.05 C:0.03 G:-37.8%	L:1.08 C:0.48 G:-55.1%
KGM1 L:13.41 C:9.27 G:-30.9%	L:0.19 C:0.12 G:-37.3%	L:0.11 C:0.14 G:30.7%	L:4.00 C:2.67 G:-33.4%	L:0.02 C:0.15 G:843.7%	L:3.96 C:3.72 G:-6.0%	L:0.83 C:0.87 G:5.0%	L:3.05 C:1.49 G:-51.0%	L:0.04 C:0.05 G:14.2%	L:1.21 C:0.05 G:-95.8%
SYM2 L:13.06 C:8.61 G:-34.1%	L:0.17 C:0.11 G:-38.0%	L:0.43 C:0.34 G:-20.5%	L:2.16 C:1.97 G:-8.8%	L:0.08 C:0.24 G:199.3%	L:4.87 C:1.74 G:-64.3%	L:1.30 C:0.63 G:-51.4%	L:3.74 C:3.02 G:-19.1%	L:0.05 C:0.04 G:-28.6%	L:0.26 C:0.51 G:96.1%
AVI1 L:16.39 C:10.36 G:-36.8%	L:0.05 C:0.07 G:52.3%	L:0.10 C:0.42 G:328.9%	L:0.81 C:1.43 G:76.3%	L:0.00 C:0.17 G:0.0%	L:7.51 C:4.03 G:-46.4%	L:2.11 C:1.22 G:-42.3%	L:5.44 C:2.85 G:-47.5%	L:0.01 C:0.03 G:442.4%	L:0.37 C:0.13 G:-65.4%
KMR1 L:40.22 C:25.02 G:-37.8%	L:0.54 C:0.49 G:-8.5%	L:1.00 C:1.09 G:8.9%	L:6.53 C:6.53 G:0.0%	L:0.78 C:0.53 G:-31.2%	L:12.56 C:7.62 G:-39.3%	L:3.36 C:3.09 G:-8.2%	L:13.55 C:5.00 G:-63.1%	L:0.06 C:0.08 G:26.6%	L:1.85 C:0.60 G:-67.8%
TPR2 L:37.93 C:20.78 G:-45.2%	L:0.26 C:0.19 G:-26.6%	L:0.91 C:0.40 G:-55.8%	L:5.01 C:4.48 G:-10.6%	L:0.21 C:0.49 G:132.6%	L:17.46 C:5.96 G:-65.9%	L:3.31 C:1.99 G:-40.0%	L:9.34 C:6.40 G:-31.5%	L:0.03 C:0.09 G:223.7%	L:1.40 C:0.78 G:-44.3%
GDR1 L:19.14 C:7.83 G:-59.1%	L:0.29 C:0.17 G:-40.6%	L:0.12 C:0.23 G:92.8%	L:8.13 C:3.70 G:-54.5%	L:0.07 C:0.17 G:142.4%	L:5.27 C:1.76 G:-66.6%	L:0.70 C:0.31 G:-56.4%	L:3.62 C:1.49 G:-58.9%	L:0.00 C:0.00 G:0.0%	L:0.94 C:0.00 G:-100.0%
WEST-02									
L:821.78 C:636.70 G:-22.5%	L:8.48 C:6.17 G:-27.2%	L:13.19 C:15.91 G:20.6%	L:245.56 C:177.44 G:-27.7%	L:4.56 C:8.74 G:91.6%	L:259.76 C:189.80 G:-26.9%	L:45.80 C:39.36 G:-14.1%	L:219.69 C:171.34 G:-22.0%	L:2.96 C:2.05 G:-30.7%	L:21.79 C:25.89 G:18.8%
PMP1 L:14.94 C:18.09 G:21.1%	L:0.34 C:0.27 G:-21.2%	L:0.25 C:0.41 G:64.8%	L:8.18 C:9.13 G:11.5%	L:0.22 C:0.26 G:14.5%	L:2.36 C:2.70 G:14.6%	L:0.55 C:0.60 G:8.4%	L:1.96 C:4.08 G:107.9%	L:0.02 C:0.03 G:64.3%	L:1.06 C:0.62 G:-41.4%
SGI1 L:10.81 C:11.96 G:10.7%	L:0.18 C:0.20 G:14.7%	L:0.09 C:0.15 G:68.4%	L:3.07 C:6.11 G:99.1%	L:0.11 C:0.22 G:106.8%	L:2.42 C:1.89 G:-22.1%	L:1.03 C:0.53 G:-48.2%	L:3.46 C:2.24 G:-35.5%	L:0.00 C:0.02 G:0.0%	L:0.44 C:0.59 G:34.8%



Information:

LMTD : 01-11-2024 To 07-11-2024

MTD : 01-11-2025 To 07-11-2025

LMTD Sales

6,186.04 L

MTD Sales

6,483.05 L

Growth

4.80 %

A2A Growth

-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SLM2 L:24.85 C:26.64 G:7.2%	L:0.22 C:0.16 G:-29.5%	L:0.36 C:0.48 G:33.0%	L:6.76 C:6.53 G:-3.5%	L:0.21 C:0.33 G:53.1%	L:7.36 C:7.91 G:7.5%	L:1.48 C:1.64 G:10.7%	L:7.42 C:8.47 G:14.1%	L:0.10 C:0.12 G:15.9%	L:0.92 C:1.00 G:8.8%
KVP1 L:12.14 C:12.69 G:4.6%	L:0.09 C:0.22 G:158.6%	L:0.49 C:0.50 G:2.0%	L:2.98 C:2.09 G:-29.8%	L:0.03 C:0.08 G:130.7%	L:4.79 C:4.76 G:-0.6%	L:0.97 C:1.24 G:27.4%	L:2.12 C:3.28 G:55.2%	L:0.03 C:0.04 G:5.0%	L:0.64 C:0.49 G:-24.2%
EDP1 L:13.27 C:13.15 G:-0.9%	L:0.10 C:0.17 G:71.8%	L:0.24 C:0.58 G:140.0%	L:4.11 C:4.98 G:21.2%	L:0.01 C:0.12 G:1946.9%	L:3.73 C:3.48 G:-6.6%	L:0.87 C:0.77 G:-11.2%	L:3.83 C:2.67 G:-30.2%	L:0.03 C:0.03 G:7.9%	L:0.36 C:0.33 G:-7.5%
ERD2 L:47.25 C:46.78 G:-1.0%	L:0.17 C:0.12 G:-28.6%	L:0.41 C:1.08 G:161.5%	L:6.87 C:3.38 G:-50.8%	L:0.24 C:0.74 G:203.2%	L:18.46 C:16.38 G:-11.2%	L:2.26 C:2.36 G:4.5%	L:16.96 C:20.06 G:18.3%	L:0.31 C:0.23 G:-25.4%	L:1.57 C:2.42 G:54.3%
HSR2 L:42.17 C:41.45 G:-1.7%	L:1.07 C:0.46 G:-56.6%	L:1.68 C:1.72 G:1.9%	L:8.57 C:9.04 G:5.5%	L:0.15 C:0.45 G:189.7%	L:16.32 C:12.48 G:-23.5%	L:2.77 C:2.55 G:-8.1%	L:10.95 C:10.61 G:-3.1%	L:0.00 C:0.12 G:0.0%	L:0.65 C:4.03 G:520.4%
SLM1 L:71.24 C:68.27 G:-4.2%	L:0.39 C:0.36 G:-6.5%	L:1.72 C:1.30 G:-24.5%	L:19.68 C:21.02 G:6.8%	L:0.14 C:0.68 G:377.7%	L:22.67 C:17.93 G:-20.9%	L:3.45 C:4.11 G:18.9%	L:22.21 C:20.27 G:-8.8%	L:0.23 C:0.17 G:-24.2%	L:0.74 C:2.43 G:228.6%
VPD1 L:24.53 C:21.79 G:-11.2%	L:0.33 C:0.22 G:-32.0%	L:0.29 C:0.56 G:92.4%	L:11.33 C:7.55 G:-33.3%	L:0.31 C:0.81 G:166.5%	L:5.51 C:5.55 G:0.8%	L:0.92 C:0.99 G:7.6%	L:5.65 C:5.67 G:0.5%	L:0.07 C:0.09 G:41.5%	L:0.14 C:0.33 G:142.3%
ATU1 L:25.08 C:22.18 G:-11.5%	L:0.21 C:0.38 G:80.6%	L:0.36 C:0.70 G:92.3%	L:7.79 C:5.18 G:-33.4%	L:0.09 C:0.29 G:215.9%	L:5.44 C:6.39 G:17.4%	L:0.89 C:1.33 G:50.4%	L:9.95 C:5.95 G:-40.2%	L:0.09 C:0.06 G:-29.8%	L:0.26 C:1.90 G:633.6%
NKL2 L:32.84 C:28.78 G:-12.4%	L:0.25 C:0.18 G:-28.4%	L:0.29 C:0.48 G:64.6%	L:7.97 C:7.78 G:-2.4%	L:0.28 C:0.72 G:155.0%	L:12.42 C:10.79 G:-13.1%	L:2.62 C:1.68 G:-35.8%	L:6.46 C:6.76 G:4.6%	L:0.15 C:0.12 G:-21.8%	L:2.40 C:0.27 G:-88.6%
TCG1 L:14.52 C:12.61 G:-13.2%	L:0.10 C:0.09 G:-10.7%	L:0.07 C:0.20 G:179.4%	L:3.01 C:2.19 G:-27.3%	L:0.11 C:0.21 G:86.5%	L:8.21 C:4.90 G:-40.2%	L:0.55 C:0.67 G:21.9%	L:2.36 C:3.99 G:69.5%	L:0.11 C:0.05 G:-57.1%	L:0.00 C:0.30 G:0.0%
DPR1 L:13.68 C:11.64 G:-14.9%	L:0.14 C:0.12 G:-15.8%	L:0.55 C:0.47 G:-14.9%	L:4.98 C:3.59 G:-27.9%	L:0.01 C:0.05 G:279.5%	L:3.92 C:2.66 G:-32.3%	L:0.62 C:0.69 G:11.7%	L:3.28 C:3.03 G:-7.7%	L:0.04 C:0.02 G:-46.0%	L:0.13 C:1.01 G:660.2%
DPR2 L:14.82 C:12.33 G:-16.8%	L:0.16 C:0.17 G:7.5%	L:0.09 C:0.49 G:465.0%	L:5.32 C:4.14 G:-22.0%	L:0.04 C:0.11 G:187.0%	L:2.96 C:3.17 G:6.8%	L:0.71 C:0.89 G:25.2%	L:5.16 C:3.14 G:-39.3%	L:0.03 C:0.03 G:-6.6%	L:0.35 C:0.21 G:-40.7%
SLM3 L:31.55 C:26.06 G:-17.4%	L:0.21 C:0.23 G:7.4%	L:0.32 C:0.47 G:46.2%	L:9.74 C:4.93 G:-49.4%	L:0.23 C:0.34 G:49.3%	L:10.92 C:10.08 G:-7.8%	L:1.78 C:2.47 G:38.9%	L:6.84 C:6.37 G:-6.9%	L:0.14 C:0.09 G:-36.6%	L:1.36 C:1.08 G:-20.7%
PLC1 L:17.05 C:13.75 G:-19.4%	L:0.16 C:0.25 G:60.6%	L:0.45 C:0.47 G:3.2%	L:5.82 C:5.63 G:-3.2%	L:0.04 C:0.14 G:247.4%	L:6.06 C:3.30 G:-45.5%	L:1.15 C:1.18 G:2.8%	L:3.18 C:2.20 G:-30.8%	L:0.07 C:0.02 G:-67.0%	L:0.13 C:0.56 G:339.0%
HSR1 L:34.44 C:27.10 G:-21.3%	L:0.12 C:0.13 G:10.1%	L:0.43 C:0.61 G:41.9%	L:7.89 C:5.15 G:-34.7%	L:0.09 C:0.44 G:387.5%	L:9.82 C:8.92 G:-9.2%	L:2.72 C:1.15 G:-57.9%	L:12.30 C:9.19 G:-25.3%	L:0.00 C:0.04 G:0.0%	L:1.07 C:1.47 G:37.3%
ERD1 L:40.91 C:31.11 G:-23.9%	L:0.24 C:0.06 G:-75.5%	L:0.32 C:0.54 G:67.6%	L:3.90 C:2.20 G:-43.5%	L:0.28 C:0.37 G:29.0%	L:16.68 C:12.15 G:-27.2%	L:2.51 C:1.70 G:-32.1%	L:15.70 C:12.80 G:-18.5%	L:0.26 C:0.11 G:-58.2%	L:1.01 C:1.18 G:16.2%
OML1 L:33.28 C:25.31 G:-24.0%	L:0.35 C:0.22 G:-36.4%	L:0.21 C:0.18 G:-13.1%	L:12.51 C:11.43 G:-8.6%	L:0.26 C:0.16 G:-36.8%	L:9.61 C:7.33 G:-23.7%	L:1.86 C:1.08 G:-41.8%	L:7.95 C:4.59 G:-42.3%	L:0.13 C:0.09 G:-32.0%	L:0.41 C:0.21 G:-47.7%

Information:

LMTD : 01-11-2024 To 07-11-2024

MTD : 01-11-2025 To 07-11-2025

LMTD Sales

6,186.04 L

MTD Sales

6,483.05 L

Growth

4.80 %

A2A Growth

-2.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MCR1 L:25.77 C:18.51 G:-28.2%	L:0.33 C:0.17 G:-47.1%	L:0.35 C:0.19 G:-46.6%	L:10.78 C:5.41 G:-49.8%	L:0.18 C:0.34 G:85.4%	L:6.30 C:5.86 G:-7.0%	L:1.41 C:1.53 G:8.5%	L:5.97 C:4.77 G:-20.1%	L:0.08 C:0.07 G:-13.1%	L:0.37 C:0.17 G:-54.1%
KRI1 L:25.24 C:16.60 G:-34.2%	L:0.35 C:0.15 G:-55.5%	L:0.73 C:0.81 G:10.5%	L:8.65 C:4.47 G:-48.4%	L:0.01 C:0.10 G:1152.5%	L:7.64 C:4.35 G:-43.1%	L:1.05 C:0.89 G:-15.5%	L:5.87 C:4.32 G:-26.3%	L:0.01 C:0.03 G:187.2%	L:0.93 C:1.48 G:58.8%
PDR1 L:13.04 C:8.00 G:-38.6%	L:0.03 C:0.03 G:3.8%	L:0.09 C:0.35 G:290.2%	L:0.45 C:0.80 G:78.7%	L:0.11 C:0.14 G:20.0%	L:5.87 C:3.42 G:-41.7%	L:0.38 C:0.35 G:-8.2%	L:5.46 C:2.45 G:-55.2%	L:0.11 C:0.07 G:-31.1%	L:0.53 C:0.38 G:-28.3%
MTR1 L:28.80 C:16.39 G:-43.1%	L:0.38 C:0.29 G:-22.2%	L:0.30 C:0.51 G:69.8%	L:9.54 C:5.04 G:-47.2%	L:0.51 C:0.11 G:-79.0%	L:6.81 C:4.09 G:-39.9%	L:2.58 C:1.56 G:-39.4%	L:7.15 C:4.29 G:-40.0%	L:0.10 C:0.04 G:-56.0%	L:1.43 C:0.45 G:-68.2%
HRR1 L:21.11 C:12.00 G:-43.2%	L:0.38 C:0.24 G:-36.4%	L:0.21 C:0.30 G:44.6%	L:11.53 C:7.46 G:-35.3%	L:0.01 C:0.17 G:1057.6%	L:4.42 C:2.22 G:-49.8%	L:0.71 C:0.76 G:7.0%	L:3.27 C:0.40 G:-87.8%	L:0.04 C:0.02 G:-55.1%	L:0.54 C:0.44 G:-18.3%
CMI1 L:17.36 C:9.50 G:-45.3%	L:0.07 C:0.13 G:89.2%	L:0.41 C:0.09 G:-79.2%	L:3.95 C:3.81 G:-3.4%	L:0.10 C:0.34 G:252.6%	L:5.28 C:2.44 G:-53.9%	L:1.55 C:0.81 G:-47.7%	L:5.32 C:1.81 G:-66.0%	L:0.09 C:0.03 G:-62.5%	L:0.60 C:0.04 G:-92.9%
BMD1 L:20.68 C:11.07 G:-46.5%	L:0.35 C:0.24 G:-29.7%	L:0.24 C:0.24 G:2.1%	L:8.76 C:3.72 G:-57.5%	L:0.03 C:0.10 G:250.2%	L:4.77 C:2.64 G:-44.6%	L:1.27 C:0.75 G:-40.9%	L:4.71 C:2.10 G:-55.4%	L:0.06 C:0.02 G:-61.5%	L:0.51 C:1.25 G:146.6%
VKL1 L:15.23 C:7.66 G:-49.7%	L:0.21 C:0.08 G:-60.7%	L:0.34 C:0.19 G:-45.6%	L:5.22 C:2.17 G:-58.5%	L:0.06 C:0.15 G:163.8%	L:3.75 C:2.69 G:-28.3%	L:1.20 C:0.57 G:-52.3%	L:4.17 C:1.61 G:-61.4%	L:0.05 C:0.04 G:-20.2%	L:0.23 C:0.16 G:-30.0%
TRM1 L:42.86 C:21.48 G:-49.9%	L:0.43 C:0.24 G:-43.2%	L:0.52 C:0.48 G:-7.9%	L:18.59 C:9.37 G:-49.6%	L:0.10 C:0.19 G:83.5%	L:12.67 C:5.00 G:-60.6%	L:1.28 C:1.29 G:1.0%	L:9.02 C:4.74 G:-47.5%	L:0.19 C:0.07 G:-60.2%	L:0.06 C:0.10 G:51.0%
SGG1 L:15.56 C:7.71 G:-50.5%	L:0.18 C:0.13 G:-27.7%	L:0.24 C:0.60 G:154.0%	L:3.40 C:3.19 G:-6.3%	L:0.00 C:0.05 G:0.0%	L:5.42 C:1.90 G:-64.9%	L:0.81 C:0.57 G:-29.4%	L:4.55 C:1.24 G:-72.7%	L:0.06 C:0.02 G:-75.0%	L:0.90 C:0.00 G:-100.0%
KMM1 L:21.35 C:10.40 G:-51.3%	L:0.23 C:0.12 G:-47.1%	L:0.23 C:0.32 G:38.7%	L:5.82 C:2.87 G:-50.6%	L:0.13 C:0.20 G:50.6%	L:7.98 C:2.97 G:-62.8%	L:1.50 C:0.41 G:-72.9%	L:4.99 C:2.98 G:-40.3%	L:0.09 C:0.04 G:-54.0%	L:0.37 C:0.48 G:29.1%
EPI1 L:29.33 C:13.79 G:-53.0%	L:0.48 C:0.20 G:-59.5%	L:0.19 C:0.10 G:-47.4%	L:11.33 C:5.11 G:-54.9%	L:0.21 C:0.15 G:-26.9%	L:8.90 C:4.55 G:-48.9%	L:1.11 C:1.13 G:1.5%	L:6.68 C:2.50 G:-62.5%	L:0.11 C:0.05 G:-54.0%	L:0.32 C:0.00 G:-100.0%
RSP1 L:26.07 C:11.88 G:-54.4%	L:0.25 C:0.11 G:-55.2%	L:0.70 C:0.35 G:-49.9%	L:7.08 C:1.96 G:-72.4%	L:0.22 C:0.17 G:-26.3%	L:10.28 C:4.88 G:-52.5%	L:1.24 C:1.10 G:-10.8%	L:4.77 C:2.76 G:-42.2%	L:0.16 C:0.05 G:-71.1%	L:1.37 C:0.51 G:-62.8%