



Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:55.58 C:58.89 G:5.9%	L:132.79 C:154.54 G:16.4%	L:1379.36 C:1450.08 G:5.1%	L:61.76 C:99.08 G:60.4%	L:1305.63 C:1266.25 G:-3.0%	L:274.67 C:291.51 G:6.1%	L:1524.10 C:1622.11 G:6.4%	L:15.52 C:14.14 G:-8.9%	L:167.63 C:264.02 G:57.5%
CHENNAI-01									
L:660.96 C:725.34 G:9.7%	L:9.01 C:9.58 G:6.4%	L:19.43 C:24.99 G:28.6%	L:189.52 C:189.86 G:0.2%	L:11.29 C:11.92 G:5.6%	L:154.42 C:169.44 G:9.7%	L:32.38 C:39.74 G:22.7%	L:221.47 C:249.97 G:12.9%	L:1.68 C:1.65 G:-2.0%	L:21.75 C:28.18 G:29.5%
CH37 L:7.38 C:13.75 G:86.3%	L:0.13 C:0.27 G:103.0%	L:0.27 C:0.71 G:160.5%	L:2.06 C:5.70 G:176.8%	L:0.10 C:0.17 G:60.8%	L:3.22 C:3.19 G:-0.9%	L:0.37 C:1.19 G:225.9%	L:1.20 C:2.13 G:78.0%	L:0.04 C:0.03 G:-13.8%	L:0.00 C:0.36 G:-12369.7%
CH42 L:25.83 C:40.63 G:57.3%	L:0.32 C:0.29 G:-7.2%	L:1.28 C:1.73 G:35.1%	L:7.34 C:9.19 G:25.3%	L:0.21 C:0.34 G:58.4%	L:7.20 C:9.69 G:34.7%	L:2.47 C:2.62 G:6.2%	L:6.24 C:15.89 G:154.8%	L:0.04 C:0.09 G:138.5%	L:0.75 C:0.79 G:6.4%
CH30 L:18.18 C:25.97 G:42.8%	L:0.17 C:0.28 G:61.3%	L:0.64 C:0.88 G:37.4%	L:3.54 C:8.60 G:143.1%	L:0.35 C:0.15 G:-57.7%	L:5.98 C:5.05 G:-15.5%	L:0.73 C:0.87 G:19.0%	L:6.27 C:8.18 G:30.5%	L:0.03 C:0.03 G:-9.5%	L:0.48 C:1.94 G:306.2%
TKM1 L:13.19 C:18.69 G:41.8%	L:0.36 C:0.28 G:-22.0%	L:0.16 C:0.62 G:291.6%	L:5.32 C:8.01 G:50.5%	L:0.13 C:0.40 G:200.0%	L:2.64 C:3.30 G:24.9%	L:0.60 C:0.85 G:41.3%	L:3.57 C:4.62 G:29.6%	L:0.02 C:0.04 G:114.8%	L:0.38 C:0.56 G:49.4%
CH26 L:5.18 C:7.17 G:38.5%	L:0.03 C:0.11 G:210.5%	L:0.08 C:0.31 G:293.2%	L:0.92 C:1.55 G:69.3%	L:0.08 C:0.04 G:-46.6%	L:1.05 C:1.43 G:36.6%	L:0.29 C:0.42 G:43.3%	L:2.46 C:3.24 G:31.6%	L:0.01 C:0.01 G:24.8%	L:0.26 C:0.06 G:-76.9%
MRM1 L:17.85 C:23.77 G:33.2%	L:0.24 C:0.34 G:41.4%	L:0.13 C:1.02 G:697.1%	L:4.08 C:8.60 G:110.5%	L:0.32 C:0.48 G:48.4%	L:4.54 C:5.00 G:10.1%	L:0.62 C:1.02 G:64.1%	L:7.75 C:7.24 G:-6.6%	L:0.08 C:0.08 G:5.8%	L:0.08 C:0.00 G:-96.0%
CH14 L:48.60 C:63.83 G:31.3%	L:0.50 C:0.59 G:18.2%	L:0.73 C:1.32 G:79.8%	L:11.95 C:14.87 G:24.4%	L:1.70 C:1.79 G:5.4%	L:10.58 C:14.00 G:32.3%	L:1.00 C:1.87 G:86.7%	L:19.09 C:27.46 G:43.9%	L:0.07 C:0.11 G:54.5%	L:2.99 C:1.84 G:-38.5%
GUD1 L:20.67 C:27.03 G:30.7%	L:0.46 C:0.19 G:-57.9%	L:1.15 C:0.97 G:-15.2%	L:4.49 C:5.94 G:32.3%	L:0.38 C:0.89 G:132.3%	L:4.86 C:7.25 G:49.3%	L:0.68 C:1.58 G:133.6%	L:8.38 C:9.73 G:16.2%	L:0.03 C:0.06 G:70.9%	L:0.25 C:0.41 G:65.8%
GUD2 L:20.24 C:25.86 G:27.8%	L:0.16 C:0.40 G:155.8%	L:0.57 C:1.06 G:85.5%	L:7.32 C:4.76 G:-34.9%	L:0.25 C:0.46 G:83.9%	L:4.22 C:6.15 G:45.6%	L:1.55 C:1.18 G:-23.8%	L:5.36 C:10.00 G:86.7%	L:0.04 C:0.04 G:10.1%	L:0.78 C:1.81 G:131.4%
MC10 L:6.94 C:8.74 G:26.0%	L:0.38 C:0.30 G:-21.1%	L:0.00 C:0.00 G:0.0%	L:6.42 C:6.84 G:6.5%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:1.60 G:1457.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH28 L:24.87 C:30.60 G:23.0%	L:0.23 C:0.33 G:46.1%	L:1.02 C:1.08 G:5.4%	L:3.25 C:4.92 G:51.4%	L:0.21 C:0.56 G:162.4%	L:5.61 C:9.36 G:66.9%	L:1.37 C:2.78 G:102.8%	L:13.00 C:10.85 G:-16.5%	L:0.10 C:0.12 G:18.9%	L:0.08 C:0.61 G:652.7%
CH45 L:24.18 C:29.67 G:22.7%	L:0.39 C:0.51 G:28.6%	L:0.66 C:0.53 G:-20.6%	L:7.00 C:6.07 G:-13.3%	L:0.18 C:0.33 G:87.3%	L:5.56 C:6.17 G:11.0%	L:1.53 C:2.05 G:33.7%	L:8.03 C:12.67 G:57.8%	L:0.05 C:0.05 G:1.0%	L:0.78 C:1.30 G:67.3%
CH35 L:17.33 C:20.29 G:17.1%	L:0.26 C:0.37 G:43.4%	L:0.62 C:0.66 G:6.6%	L:6.94 C:6.99 G:0.7%	L:0.50 C:0.36 G:-27.2%	L:3.73 C:3.76 G:0.8%	L:0.65 C:0.70 G:8.6%	L:4.38 C:4.76 G:8.7%	L:0.04 C:0.07 G:46.3%	L:0.21 C:2.62 G:1136.0%

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LMTD Sales
4,999.04 L

MTD Sales
5,890.24 L

Growth
17.83 %

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6.17 %

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SKL1 L:15.83 C:18.27 G:15.4%	L:0.21 C:0.17 G:-22.2%	L:0.62 C:0.57 G:-7.8%	L:4.33 C:4.16 G:-4.0%	L:0.27 C:0.21 G:-25.1%	L:4.68 C:2.44 G:-47.8%	L:1.01 C:0.90 G:-10.6%	L:4.34 C:9.62 G:121.4%	L:0.06 C:0.01 G:-80.1%	L:0.30 C:0.20 G:-34.8%
CH38 L:15.79 C:17.92 G:13.5%	L:0.26 C:0.19 G:-26.8%	L:0.58 C:1.05 G:81.7%	L:5.06 C:4.76 G:-6.0%	L:0.28 C:0.26 G:-7.8%	L:3.34 C:4.99 G:49.6%	L:1.37 C:1.17 G:-14.9%	L:4.55 C:4.59 G:0.8%	L:0.06 C:0.05 G:-28.1%	L:0.30 C:0.88 G:196.2%
CH19 L:32.27 C:35.40 G:9.7%	L:0.25 C:0.34 G:35.7%	L:1.05 C:1.40 G:33.4%	L:5.46 C:5.44 G:-0.4%	L:0.47 C:0.47 G:1.0%	L:6.73 C:7.81 G:16.1%	L:2.02 C:2.88 G:42.4%	L:15.30 C:15.92 G:4.0%	L:0.10 C:0.10 G:0.4%	L:0.89 C:1.04 G:16.8%
CGL1 L:17.68 C:19.32 G:9.3%	L:0.25 C:0.18 G:-28.7%	L:0.53 C:0.38 G:-28.4%	L:5.07 C:8.23 G:62.5%	L:0.37 C:0.34 G:-9.3%	L:3.99 C:5.93 G:48.7%	L:0.94 C:0.38 G:-59.5%	L:5.41 C:3.66 G:-32.3%	L:0.02 C:0.03 G:69.6%	L:1.10 C:0.19 G:-83.0%
CH05 L:36.83 C:40.11 G:8.9%	L:0.26 C:0.35 G:32.0%	L:2.49 C:2.58 G:3.9%	L:6.83 C:6.51 G:-4.6%	L:1.01 C:0.31 G:-69.9%	L:8.79 C:12.39 G:40.9%	L:2.56 C:2.58 G:0.8%	L:14.17 C:13.67 G:-3.5%	L:0.09 C:0.08 G:-9.7%	L:0.64 C:1.65 G:158.1%
CH16 L:50.60 C:54.27 G:7.3%	L:0.41 C:0.45 G:8.2%	L:1.43 C:1.80 G:25.8%	L:9.07 C:10.83 G:19.4%	L:0.78 C:0.61 G:-21.5%	L:16.48 C:13.90 G:-15.7%	L:3.15 C:2.99 G:-4.9%	L:17.68 C:20.33 G:14.9%	L:0.16 C:0.09 G:-44.6%	L:1.43 C:3.27 G:128.8%
CH29 L:5.82 C:6.12 G:5.0%	L:0.33 C:0.10 G:-69.6%	L:0.14 C:0.25 G:77.7%	L:3.36 C:1.35 G:-59.7%	L:0.06 C:0.06 G:1.7%	L:0.77 C:1.40 G:81.8%	L:0.43 C:0.73 G:68.8%	L:0.56 C:2.11 G:279.8%	L:0.01 C:0.01 G:108.3%	L:0.17 C:0.10 G:-43.0%
CH08 L:46.92 C:48.31 G:3.0%	L:0.32 C:0.46 G:43.1%	L:1.41 C:1.71 G:21.9%	L:12.36 C:9.34 G:-24.4%	L:1.70 C:1.02 G:-40.2%	L:10.21 C:15.33 G:50.1%	L:2.80 C:3.37 G:20.6%	L:15.04 C:14.51 G:-3.5%	L:0.22 C:0.21 G:-2.9%	L:2.87 C:2.36 G:-17.7%
CH11 L:27.06 C:25.07 G:-7.4%	L:0.19 C:0.29 G:53.4%	L:0.57 C:0.74 G:28.7%	L:9.21 C:6.13 G:-33.4%	L:0.22 C:0.58 G:167.3%	L:5.84 C:5.24 G:-10.3%	L:0.88 C:0.97 G:10.3%	L:9.52 C:10.30 G:8.2%	L:0.03 C:0.08 G:187.2%	L:0.61 C:0.75 G:22.9%
AVD1 L:26.91 C:24.86 G:-7.6%	L:0.19 C:0.31 G:64.8%	L:0.47 C:0.44 G:-6.0%	L:8.02 C:5.86 G:-26.9%	L:0.40 C:0.62 G:52.3%	L:8.51 C:6.33 G:-25.6%	L:0.57 C:0.82 G:44.1%	L:8.25 C:8.88 G:7.7%	L:0.14 C:0.10 G:-24.6%	L:0.36 C:1.49 G:311.3%
CH22 L:29.18 C:24.23 G:-16.9%	L:0.11 C:0.30 G:185.1%	L:0.54 C:1.05 G:94.9%	L:2.26 C:7.07 G:213.3%	L:0.18 C:0.41 G:134.9%	L:7.99 C:5.69 G:-28.8%	L:1.25 C:1.69 G:35.1%	L:16.19 C:7.62 G:-52.9%	L:0.10 C:0.04 G:-63.3%	L:0.57 C:0.35 G:-37.2%
CH39 L:17.92 C:14.85 G:-17.1%	L:0.14 C:0.27 G:90.2%	L:0.43 C:0.81 G:85.4%	L:5.51 C:2.12 G:-61.5%	L:0.24 C:0.19 G:-20.0%	L:4.20 C:2.91 G:-30.8%	L:0.68 C:1.70 G:149.7%	L:6.40 C:5.88 G:-8.1%	L:0.04 C:0.06 G:59.6%	L:0.28 C:0.91 G:222.9%
KNR1 L:22.84 C:17.33 G:-24.1%	L:0.33 C:0.39 G:19.7%	L:0.43 C:0.17 G:-59.9%	L:8.67 C:7.22 G:-16.7%	L:0.40 C:0.44 G:9.8%	L:4.29 C:3.58 G:-16.5%	L:0.68 C:0.45 G:-33.4%	L:7.68 C:4.99 G:-35.0%	L:0.05 C:0.04 G:-31.4%	L:0.32 C:0.04 G:-86.6%
MC09 L:3.22 C:2.34 G:-27.2%	L:0.10 C:0.12 G:14.4%	L:0.00 C:0.00 G:0.0%	L:2.74 C:2.19 G:-20.1%	L:0.04 C:0.02 G:-48.5%	L:0.00 C:0.01 G:161.5%	L:0.00 C:0.00 G:0.0%	L:0.32 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH07 L:42.60 C:29.53 G:-30.7%	L:0.36 C:0.38 G:4.4%	L:1.44 C:1.15 G:-20.2%	L:18.67 C:8.71 G:-53.3%	L:0.37 C:0.40 G:6.7%	L:8.63 C:6.77 G:-21.5%	L:2.00 C:1.84 G:-7.8%	L:9.75 C:8.95 G:-8.1%	L:0.08 C:0.04 G:-46.8%	L:1.29 C:1.28 G:-1.3%
CH40 L:14.39 C:9.59 G:-33.3%	L:1.56 C:0.94 G:-39.9%	L:0.00 C:0.01 G:0.0%	L:7.99 C:6.17 G:-22.8%	L:0.02 C:0.02 G:11.2%	L:0.62 C:0.36 G:-42.1%	L:0.11 C:0.14 G:28.2%	L:0.49 C:0.58 G:19.7%	L:0.00 C:0.00 G:9.3%	L:3.60 C:1.37 G:-62.0%
MC02 L:4.67 C:1.83 G:-60.8%	L:0.10 C:0.09 G:-3.0%	L:0.00 C:0.00 G:0.0%	L:4.31 C:1.74 G:-59.8%	L:0.01 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-99.9%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

Information:

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4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:627.60 C:646.74 G:3.1%	L:7.82 C:9.67 G:23.6%	L:12.39 C:17.34 G:40.0%	L:236.56 C:216.74 G:-8.4%	L:9.63 C:10.86 G:12.8%	L:134.06 C:122.82 G:-8.4%	L:24.44 C:22.47 G:-8.1%	L:183.06 C:219.55 G:19.9%	L:1.57 C:1.18 G:-24.7%	L:18.07 C:26.11 G:44.5%
CH12 L:23.53 C:42.13 G:79.0%	L:0.15 C:0.52 G:253.7%	L:0.74 C:1.50 G:102.3%	L:5.63 C:9.64 G:71.2%	L:0.40 C:0.67 G:66.9%	L:4.87 C:8.97 G:84.3%	L:0.56 C:1.54 G:177.3%	L:9.60 C:17.39 G:81.2%	L:0.07 C:0.13 G:83.8%	L:1.52 C:1.77 G:16.6%
CH27 L:6.38 C:9.55 G:49.6%	L:0.04 C:0.08 G:111.4%	L:0.24 C:0.38 G:56.9%	L:1.45 C:1.23 G:-15.4%	L:0.09 C:0.75 G:719.1%	L:1.33 C:1.57 G:17.4%	L:0.10 C:0.41 G:313.1%	L:3.09 C:4.73 G:53.1%	L:0.03 C:0.00 G:-86.8%	L:0.00 C:0.40 G:0.0%
CH18 L:29.25 C:43.72 G:49.5%	L:0.24 C:0.34 G:40.4%	L:0.95 C:1.70 G:78.9%	L:7.02 C:11.39 G:62.1%	L:0.60 C:1.04 G:74.0%	L:8.44 C:10.33 G:22.3%	L:1.53 C:1.84 G:20.2%	L:9.64 C:15.26 G:58.3%	L:0.10 C:0.05 G:-49.7%	L:0.73 C:1.78 G:144.1%
CH20 L:24.42 C:33.49 G:37.2%	L:0.26 C:0.30 G:15.5%	L:0.40 C:0.82 G:103.3%	L:8.78 C:12.46 G:42.0%	L:0.65 C:0.63 G:-3.7%	L:4.56 C:5.73 G:25.8%	L:0.78 C:1.38 G:78.0%	L:7.87 C:10.53 G:33.8%	L:0.04 C:0.06 G:66.7%	L:1.09 C:1.59 G:45.6%
UKI1 L:14.48 C:19.60 G:35.4%	L:0.26 C:0.51 G:96.7%	L:0.14 C:0.40 G:190.2%	L:6.94 C:9.38 G:35.1%	L:0.54 C:0.51 G:-5.5%	L:2.55 C:2.84 G:11.4%	L:0.31 C:0.53 G:71.4%	L:3.03 C:4.57 G:51.0%	L:0.03 C:0.02 G:-24.5%	L:0.68 C:0.83 G:22.5%
CH03 L:50.85 C:64.18 G:26.2%	L:0.85 C:1.33 G:56.2%	L:1.33 C:1.02 G:-23.2%	L:10.11 C:22.85 G:125.9%	L:0.84 C:0.85 G:1.5%	L:14.70 C:16.35 G:11.2%	L:1.62 C:1.53 G:-6.0%	L:21.05 C:18.23 G:-13.4%	L:0.14 C:0.07 G:-46.2%	L:0.20 C:1.95 G:876.7%
MC06 L:8.74 C:10.72 G:22.6%	L:0.16 C:0.18 G:10.2%	L:0.02 C:0.00 G:-100.0%	L:7.83 C:7.67 G:-2.1%	L:0.07 C:0.03 G:-53.4%	L:0.00 C:1.51 G:48249.8%	L:0.00 C:0.07 G:0.0%	L:0.66 C:0.95 G:43.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH44 L:21.78 C:25.09 G:15.2%	L:0.22 C:0.29 G:32.8%	L:0.31 C:0.64 G:102.5%	L:8.84 C:10.11 G:14.4%	L:0.22 C:0.21 G:-4.1%	L:5.92 C:3.95 G:-33.4%	L:1.49 C:0.56 G:-62.5%	L:3.97 C:8.76 G:120.4%	L:0.05 C:0.04 G:-12.4%	L:0.75 C:0.53 G:-29.5%
MJR1 L:28.71 C:32.57 G:13.5%	L:0.36 C:0.87 G:145.2%	L:0.69 C:1.04 G:51.4%	L:9.87 C:11.75 G:19.0%	L:0.63 C:0.43 G:-31.1%	L:6.94 C:4.57 G:-34.1%	L:1.47 C:0.88 G:-40.2%	L:7.56 C:11.12 G:47.1%	L:0.06 C:0.04 G:-35.0%	L:1.14 C:1.87 G:63.9%
CH33 L:23.08 C:25.64 G:11.1%	L:0.77 C:0.78 G:0.4%	L:0.46 C:1.10 G:136.8%	L:7.20 C:5.72 G:-20.6%	L:0.30 C:0.62 G:109.0%	L:6.95 C:4.97 G:-28.5%	L:0.79 C:0.79 G:-0.6%	L:6.27 C:10.97 G:75.0%	L:0.06 C:0.06 G:-0.7%	L:0.27 C:0.63 G:134.7%
CH23 L:10.63 C:11.55 G:8.7%	L:0.16 C:0.09 G:-42.3%	L:0.03 C:0.37 G:1031.1%	L:4.23 C:2.85 G:-32.8%	L:0.24 C:0.19 G:-21.2%	L:1.56 C:2.05 G:31.5%	L:0.23 C:0.19 G:-17.4%	L:3.42 C:5.03 G:46.9%	L:0.02 C:0.02 G:-20.1%	L:0.74 C:0.77 G:4.6%
GPD1 L:20.66 C:22.03 G:6.6%	L:0.29 C:0.26 G:-10.3%	L:0.50 C:0.94 G:86.7%	L:11.86 C:9.46 G:-20.2%	L:0.46 C:0.50 G:9.5%	L:2.66 C:3.97 G:49.6%	L:0.67 C:0.41 G:-38.4%	L:2.61 C:4.37 G:67.2%	L:0.05 C:0.02 G:-65.3%	L:1.56 C:2.11 G:34.6%
CH43 L:20.46 C:21.23 G:3.7%	L:0.26 C:0.20 G:-25.0%	L:0.65 C:1.09 G:66.5%	L:3.91 C:4.70 G:20.3%	L:0.36 C:0.27 G:-24.5%	L:5.13 C:5.94 G:15.6%	L:1.80 C:1.56 G:-13.8%	L:7.42 C:7.08 G:-4.6%	L:0.10 C:0.07 G:-30.6%	L:0.81 C:0.31 G:-61.1%
CH41 L:21.11 C:21.40 G:1.4%	L:0.20 C:0.24 G:19.1%	L:0.30 C:0.10 G:-67.6%	L:7.00 C:5.68 G:-18.8%	L:0.41 C:0.45 G:9.5%	L:6.30 C:6.23 G:-1.2%	L:0.79 C:1.11 G:40.1%	L:5.94 C:7.56 G:27.4%	L:0.05 C:0.05 G:-1.3%	L:0.13 C:0.00 G:-100.0%
CH34 L:31.71 C:31.74 G:0.1%	L:0.53 C:0.51 G:-3.1%	L:0.61 C:0.79 G:30.2%	L:13.22 C:12.41 G:-6.1%	L:0.29 C:0.50 G:75.1%	L:4.86 C:4.79 G:-1.4%	L:1.11 C:1.70 G:53.1%	L:9.92 C:9.80 G:-1.2%	L:0.11 C:0.11 G:-4.8%	L:1.05 C:1.11 G:5.9%

Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH31 L:12.94 C:12.71 G:-1.8%	L:0.12 C:0.19 G:57.9%	L:0.16 C:0.21 G:35.6%	L:4.40 C:5.39 G:22.5%	L:0.37 C:0.22 G:-40.5%	L:3.50 C:1.84 G:-47.4%	L:0.48 C:0.56 G:18.1%	L:3.86 C:4.21 G:9.1%	L:0.06 C:0.03 G:-53.0%	L:0.00 C:0.05 G:2416.7%
CH21 L:51.72 C:50.54 G:-2.3%	L:0.32 C:0.76 G:137.7%	L:0.98 C:1.23 G:26.6%	L:20.01 C:13.63 G:-31.9%	L:0.39 C:0.78 G:101.9%	L:8.74 C:6.58 G:-24.7%	L:1.65 C:1.34 G:-18.9%	L:17.34 C:19.97 G:15.2%	L:0.10 C:0.07 G:-33.7%	L:2.20 C:6.18 G:180.4%
CH06 L:27.46 C:26.06 G:-5.1%	L:0.19 C:0.16 G:-14.3%	L:0.52 C:0.28 G:-45.1%	L:4.00 C:7.56 G:89.4%	L:0.86 C:0.18 G:-78.8%	L:9.69 C:5.72 G:-40.9%	L:1.28 C:0.76 G:-40.6%	L:10.68 C:10.95 G:2.5%	L:0.11 C:0.05 G:-55.7%	L:0.15 C:0.39 G:157.4%
CH36 L:8.94 C:7.90 G:-11.7%	L:0.29 C:0.15 G:-46.8%	L:0.29 C:0.27 G:-8.4%	L:1.79 C:2.75 G:54.0%	L:0.01 C:0.13 G:1263.6%	L:2.25 C:1.96 G:-12.8%	L:0.74 C:0.53 G:-29.0%	L:3.38 C:1.91 G:-43.6%	L:0.02 C:0.01 G:-17.4%	L:0.17 C:0.18 G:6.5%
CH32 L:3.77 C:3.18 G:-15.6%	L:0.08 C:0.05 G:-28.0%	L:0.16 C:0.03 G:-80.3%	L:1.74 C:0.98 G:-43.5%	L:0.06 C:0.00 G:-100.0%	L:0.88 C:0.99 G:13.4%	L:0.28 C:0.18 G:-34.2%	L:0.47 C:0.93 G:97.0%	L:0.01 C:0.01 G:3.2%	L:0.11 C:0.00 G:-100.0%
CH15 L:73.72 C:61.08 G:-17.1%	L:1.11 C:1.05 G:-6.0%	L:0.86 C:1.97 G:128.6%	L:34.13 C:17.74 G:-48.0%	L:0.95 C:1.28 G:35.1%	L:12.31 C:10.47 G:-14.9%	L:3.24 C:2.64 G:-18.6%	L:19.50 C:24.92 G:27.8%	L:0.12 C:0.15 G:21.5%	L:1.49 C:0.87 G:-42.0%
CH24 L:29.42 C:20.72 G:-29.6%	L:0.11 C:0.18 G:59.8%	L:0.84 C:0.71 G:-14.9%	L:13.33 C:8.04 G:-39.7%	L:0.09 C:0.02 G:-81.3%	L:5.24 C:3.68 G:-29.7%	L:1.07 C:1.08 G:1.9%	L:8.55 C:6.88 G:-19.5%	L:0.09 C:0.05 G:-44.1%	L:0.12 C:0.08 G:-31.7%
MC05 L:17.17 C:11.28 G:-34.3%	L:0.22 C:0.19 G:-12.8%	L:0.00 C:0.00 G:0.0%	L:16.84 C:11.06 G:-34.4%	L:0.09 C:0.02 G:-71.1%	L:0.00 C:0.01 G:2442.4%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH17 L:24.96 C:15.23 G:-39.0%	L:0.29 C:0.16 G:-45.3%	L:0.95 C:0.42 G:-55.4%	L:3.88 C:2.80 G:-27.8%	L:0.46 C:0.23 G:-49.5%	L:8.14 C:3.54 G:-56.5%	L:1.82 C:0.41 G:-77.4%	L:8.53 C:6.47 G:-24.2%	L:0.09 C:0.04 G:-55.5%	L:0.81 C:1.16 G:43.4%
CH09 L:31.80 C:18.75 G:-41.0%	L:0.25 C:0.17 G:-34.1%	L:0.26 C:0.31 G:18.3%	L:14.76 C:5.59 G:-62.1%	L:0.27 C:0.33 G:23.6%	L:6.38 C:4.22 G:-33.8%	L:0.59 C:0.47 G:-19.7%	L:8.58 C:6.68 G:-22.1%	L:0.07 C:0.03 G:-50.5%	L:0.65 C:0.95 G:45.3%
MC08 L:7.34 C:3.93 G:-46.4%	L:0.06 C:0.08 G:19.9%	L:0.00 C:0.00 G:0.0%	L:7.25 C:3.54 G:-51.2%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:2.54 C:0.70 G:-72.7%	L:0.02 C:0.02 G:13.6%	L:0.00 C:0.02 G:0.0%	L:0.54 C:0.35 G:-36.0%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.02 G:-83.5%	L:0.03 C:0.00 G:-100.0%	L:0.12 C:0.28 G:136.7%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:435.08 C:436.53 G:0.3%	L:7.03 C:8.33 G:18.5%	L:10.27 C:12.11 G:17.9%	L:161.13 C:173.54 G:7.7%	L:10.16 C:11.60 G:14.1%	L:84.48 C:84.71 G:0.3%	L:15.67 C:17.82 G:13.7%	L:130.45 C:105.97 G:-18.8%	L:1.25 C:1.30 G:3.7%	L:14.64 C:21.15 G:44.4%
ABR1 L:11.72 C:22.34 G:90.7%	L:0.08 C:0.29 G:255.3%	L:0.76 C:0.86 G:12.8%	L:4.08 C:7.78 G:90.7%	L:0.13 C:0.44 G:227.5%	L:2.69 C:4.15 G:54.2%	L:0.50 C:0.44 G:-11.3%	L:2.53 C:6.06 G:139.9%	L:0.04 C:0.07 G:63.2%	L:0.91 C:2.26 G:149.4%
ANI1 L:8.94 C:14.05 G:57.2%	L:0.19 C:0.24 G:30.3%	L:0.37 C:0.37 G:-0.2%	L:3.17 C:4.14 G:30.7%	L:0.10 C:0.22 G:110.8%	L:1.54 C:3.54 G:130.1%	L:0.32 C:0.63 G:96.5%	L:2.07 C:4.68 G:126.5%	L:0.04 C:0.04 G:-4.6%	L:1.15 C:0.19 G:-83.1%
VEL2 L:23.28 C:33.60 G:44.3%	L:0.35 C:0.38 G:7.6%	L:0.59 C:1.04 G:76.1%	L:8.65 C:11.24 G:30.0%	L:0.48 C:0.86 G:80.8%	L:4.63 C:7.49 G:61.6%	L:1.89 C:1.98 G:4.7%	L:5.80 C:9.46 G:63.1%	L:0.06 C:0.08 G:46.2%	L:0.83 C:1.06 G:28.2%



Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNB1 L:10.58 C:15.21 G:43.8%	L:0.29 C:0.34 G:16.5%	L:0.11 C:0.54 G:374.6%	L:5.63 C:7.35 G:30.4%	L:0.13 C:0.39 G:193.0%	L:2.88 C:1.99 G:-30.8%	L:0.34 C:0.67 G:95.9%	L:0.82 C:2.61 G:219.5%	L:0.04 C:0.04 G:-0.1%	L:0.34 C:1.30 G:286.6%
BGR1 L:7.48 C:10.73 G:43.3%	L:0.24 C:0.15 G:-36.6%	L:0.07 C:0.40 G:482.7%	L:4.29 C:5.23 G:21.9%	L:0.17 C:0.39 G:128.3%	L:1.12 C:2.20 G:97.1%	L:0.57 C:0.72 G:26.6%	L:0.71 C:1.60 G:125.9%	L:0.01 C:0.03 G:273.2%	L:0.31 C:0.00 G:-100.0%
ARC2 L:15.72 C:21.75 G:38.3%	L:0.22 C:0.48 G:114.3%	L:0.48 C:0.34 G:-29.7%	L:6.84 C:9.95 G:45.4%	L:0.26 C:0.31 G:20.7%	L:2.90 C:4.51 G:55.4%	L:0.64 C:0.57 G:-10.7%	L:4.02 C:4.67 G:16.2%	L:0.02 C:0.06 G:158.6%	L:0.34 C:0.87 G:155.0%
VEL1 L:19.47 C:23.48 G:20.6%	L:0.27 C:0.40 G:52.2%	L:0.48 C:0.75 G:56.5%	L:8.37 C:8.54 G:2.1%	L:0.55 C:0.77 G:41.0%	L:4.35 C:5.82 G:33.9%	L:1.14 C:1.03 G:-9.1%	L:4.24 C:5.15 G:21.5%	L:0.04 C:0.06 G:57.1%	L:0.05 C:0.96 G:1877.1%
CYR1 L:9.81 C:11.37 G:15.9%	L:0.13 C:0.23 G:82.2%	L:0.51 C:0.06 G:-89.2%	L:3.18 C:3.55 G:11.9%	L:0.30 C:0.19 G:-37.6%	L:2.69 C:4.26 G:58.7%	L:0.15 C:0.53 G:245.6%	L:2.49 C:1.54 G:-38.3%	L:0.03 C:0.03 G:13.9%	L:0.33 C:0.98 G:192.2%
TRR1 L:26.37 C:30.07 G:14.0%	L:0.39 C:0.56 G:45.9%	L:1.20 C:0.84 G:-30.0%	L:8.68 C:14.15 G:63.0%	L:0.73 C:0.48 G:-34.5%	L:5.43 C:5.91 G:8.7%	L:1.25 C:1.35 G:7.5%	L:7.14 C:4.86 G:-31.9%	L:0.08 C:0.10 G:20.4%	L:1.46 C:1.82 G:24.6%
WJP1 L:13.02 C:13.91 G:6.8%	L:0.19 C:0.12 G:-37.4%	L:0.07 C:0.30 G:332.7%	L:5.31 C:6.97 G:31.2%	L:0.22 C:0.22 G:0.1%	L:4.17 C:1.70 G:-59.4%	L:0.30 C:0.12 G:-60.6%	L:2.58 C:3.47 G:34.3%	L:0.07 C:0.05 G:-33.3%	L:0.10 C:0.96 G:909.7%
SBR1 L:25.42 C:26.70 G:5.0%	L:0.41 C:0.37 G:-9.6%	L:0.47 C:0.75 G:60.3%	L:7.52 C:7.64 G:1.6%	L:1.00 C:1.08 G:8.3%	L:5.85 C:5.31 G:-9.1%	L:0.92 C:0.83 G:-10.1%	L:8.22 C:9.46 G:15.0%	L:0.15 C:0.09 G:-39.8%	L:0.89 C:1.17 G:30.9%
PTU1 L:6.24 C:6.36 G:2.0%	L:0.18 C:0.14 G:-24.0%	L:0.07 C:0.07 G:12.4%	L:3.34 C:2.77 G:-16.9%	L:0.07 C:0.05 G:-36.3%	L:1.38 C:1.42 G:2.7%	L:0.24 C:0.24 G:0.5%	L:0.86 C:1.59 G:84.2%	L:0.02 C:0.02 G:5.5%	L:0.07 C:0.06 G:-19.9%
CGM1 L:14.58 C:14.48 G:-0.7%	L:0.19 C:0.33 G:76.7%	L:0.10 C:0.08 G:-24.6%	L:8.47 C:7.15 G:-15.6%	L:0.20 C:0.29 G:46.2%	L:1.83 C:4.28 G:134.5%	L:0.28 C:0.40 G:44.2%	L:3.50 C:1.69 G:-51.7%	L:0.02 C:0.05 G:98.9%	L:0.00 C:0.21 G:0.0%
GDM1 L:15.53 C:14.64 G:-5.8%	L:0.32 C:0.23 G:-28.2%	L:0.15 C:0.06 G:-63.3%	L:10.06 C:4.72 G:-53.1%	L:0.23 C:0.49 G:112.1%	L:2.15 C:3.74 G:74.3%	L:0.32 C:0.51 G:58.1%	L:1.63 C:4.63 G:183.2%	L:0.06 C:0.07 G:17.6%	L:0.61 C:0.20 G:-67.2%
VS11 L:16.27 C:15.18 G:-6.7%	L:0.26 C:0.37 G:42.2%	L:0.36 C:0.45 G:25.4%	L:5.22 C:6.33 G:21.4%	L:0.55 C:0.62 G:13.1%	L:3.56 C:2.83 G:-20.5%	L:0.69 C:0.82 G:17.9%	L:5.43 C:3.36 G:-38.2%	L:0.06 C:0.04 G:-28.0%	L:0.14 C:0.36 G:164.5%
KPM2 L:56.55 C:51.56 G:-8.8%	L:1.09 C:1.13 G:3.9%	L:0.91 C:1.55 G:69.6%	L:24.97 C:22.63 G:-9.3%	L:0.76 C:0.87 G:14.0%	L:10.43 C:6.03 G:-42.1%	L:2.05 C:1.81 G:-11.4%	L:13.66 C:12.69 G:-7.1%	L:0.17 C:0.10 G:-36.9%	L:2.52 C:4.73 G:88.1%
CPT1 L:8.71 C:7.93 G:-9.0%	L:0.21 C:0.43 G:104.5%	L:0.33 C:0.37 G:11.3%	L:3.00 C:2.77 G:-7.8%	L:0.26 C:0.44 G:71.1%	L:2.24 C:0.77 G:-65.5%	L:0.22 C:0.34 G:55.4%	L:2.17 C:2.43 G:11.8%	L:0.03 C:0.02 G:-26.5%	L:0.25 C:0.36 G:42.8%
TRL1 L:30.43 C:27.22 G:-10.5%	L:0.43 C:0.37 G:-13.8%	L:1.15 C:1.15 G:0.4%	L:8.00 C:5.61 G:-29.8%	L:1.26 C:0.83 G:-34.0%	L:7.31 C:6.62 G:-9.5%	L:1.28 C:1.29 G:1.3%	L:10.51 C:10.50 G:-0.1%	L:0.11 C:0.11 G:2.2%	L:0.39 C:0.72 G:86.7%
SLG1 L:11.12 C:9.64 G:-13.3%	L:0.25 C:0.23 G:-9.2%	L:0.10 C:0.27 G:180.3%	L:4.05 C:4.13 G:1.8%	L:0.22 C:0.36 G:64.2%	L:3.87 C:1.85 G:-52.1%	L:0.18 C:0.67 G:281.3%	L:2.75 C:1.67 G:-39.4%	L:0.01 C:0.02 G:33.7%	L:-0.31 C:0.46 G:-250.1%
AKM1 L:20.88 C:18.01 G:-13.7%	L:0.41 C:0.31 G:-24.4%	L:1.07 C:0.72 G:-32.6%	L:7.11 C:6.28 G:-11.7%	L:0.40 C:0.81 G:103.1%	L:4.78 C:3.57 G:-25.2%	L:0.99 C:0.87 G:-11.8%	L:5.40 C:4.36 G:-19.2%	L:0.05 C:0.05 G:2.5%	L:0.67 C:1.03 G:53.8%

Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLR1 L:8.19 C:6.83 G:-16.6%	L:0.09 C:0.16 G:79.6%	L:0.15 C:0.02 G:-85.3%	L:2.72 C:3.57 G:30.9%	L:0.10 C:0.12 G:13.0%	L:2.88 C:1.09 G:-62.1%	L:0.17 C:0.36 G:113.5%	L:2.00 C:1.50 G:-24.7%	L:0.03 C:0.02 G:-41.2%	L:0.06 C:0.00 G:-100.0%
UGI1 L:10.74 C:8.90 G:-17.1%	L:0.24 C:0.29 G:19.9%	L:0.59 C:0.28 G:-51.7%	L:6.56 C:5.01 G:-23.6%	L:0.34 C:0.28 G:-16.3%	L:0.63 C:0.56 G:-10.6%	L:0.19 C:0.31 G:60.8%	L:2.01 C:1.45 G:-27.7%	L:0.01 C:0.01 G:-3.8%	L:0.17 C:0.70 G:309.9%
TRT1 L:16.71 C:11.17 G:-33.2%	L:0.24 C:0.22 G:-6.4%	L:0.05 C:0.28 G:489.9%	L:4.34 C:4.37 G:0.7%	L:0.87 C:0.34 G:-61.2%	L:3.01 C:2.06 G:-31.6%	L:0.23 C:0.61 G:161.3%	L:5.23 C:2.69 G:-48.6%	L:0.04 C:0.03 G:-11.6%	L:2.70 C:0.57 G:-78.9%
WJD1 L:47.31 C:21.40 G:-54.8%	L:0.37 C:0.55 G:51.0%	L:0.14 C:0.58 G:320.9%	L:7.58 C:11.65 G:53.8%	L:0.83 C:0.75 G:-9.2%	L:2.18 C:3.00 G:37.6%	L:0.82 C:0.73 G:-10.2%	L:34.68 C:3.86 G:-88.9%	L:0.05 C:0.09 G:84.3%	L:0.67 C:0.18 G:-73.6%
SOUTH ARCOT									
L:406.02 C:433.80 G:6.8%	L:4.60 C:3.98 G:-13.6%	L:9.62 C:10.29 G:7.0%	L:120.17 C:119.64 G:-0.4%	L:3.90 C:8.32 G:113.4%	L:106.51 C:108.46 G:1.8%	L:20.72 C:19.56 G:-5.6%	L:127.58 C:140.09 G:9.8%	L:1.23 C:1.01 G:-17.8%	L:11.68 C:22.45 G:92.2%
TRK1 L:15.07 C:31.15 G:106.7%	L:0.20 C:0.30 G:45.2%	L:0.08 C:0.44 G:478.2%	L:5.94 C:10.62 G:78.7%	L:0.27 C:0.59 G:114.5%	L:4.62 C:5.71 G:23.5%	L:0.49 C:0.29 G:-41.0%	L:2.91 C:11.79 G:305.5%	L:0.03 C:0.05 G:49.1%	L:0.52 C:1.37 G:164.0%
KML1 L:10.75 C:17.23 G:60.2%	L:0.06 C:0.10 G:50.7%	L:0.28 C:0.25 G:-10.3%	L:3.18 C:4.31 G:35.6%	L:0.28 C:0.36 G:31.8%	L:2.92 C:4.29 G:47.2%	L:0.43 C:0.77 G:79.2%	L:3.34 C:7.05 G:111.1%	L:0.04 C:0.01 G:-74.5%	L:0.23 C:0.08 G:-63.5%
TDM1 L:14.31 C:19.01 G:32.8%	L:0.15 C:0.33 G:114.3%	L:0.20 C:0.10 G:-48.9%	L:2.93 C:6.31 G:115.3%	L:0.07 C:0.25 G:245.5%	L:5.38 C:4.32 G:-19.7%	L:0.79 C:0.60 G:-24.5%	L:4.15 C:5.65 G:36.2%	L:0.06 C:0.02 G:-56.4%	L:0.58 C:1.43 G:145.8%
ULP1 L:27.60 C:34.25 G:24.1%	L:0.26 C:0.36 G:40.9%	L:0.98 C:0.44 G:-55.0%	L:11.38 C:10.80 G:-5.0%	L:0.17 C:0.56 G:225.2%	L:5.45 C:8.28 G:52.0%	L:0.63 C:1.23 G:95.6%	L:8.10 C:11.20 G:38.3%	L:0.03 C:0.05 G:103.5%	L:0.61 C:1.32 G:116.0%
VPM2 L:27.79 C:33.70 G:21.3%	L:0.19 C:0.28 G:44.1%	L:0.50 C:0.43 G:-12.4%	L:7.50 C:7.77 G:3.5%	L:0.03 C:0.77 G:2468.7%	L:7.94 C:5.95 G:-25.1%	L:1.77 C:1.19 G:-32.7%	L:9.45 C:15.77 G:66.9%	L:0.04 C:0.03 G:-8.3%	L:0.38 C:1.51 G:295.7%
SJI1 L:18.82 C:22.38 G:18.9%	L:0.18 C:0.31 G:70.6%	L:0.05 C:0.04 G:-17.7%	L:6.02 C:7.57 G:25.8%	L:0.14 C:0.43 G:218.2%	L:4.19 C:5.30 G:26.4%	L:0.79 C:0.34 G:-57.6%	L:6.78 C:6.01 G:-11.3%	L:0.07 C:0.04 G:-38.4%	L:0.61 C:2.35 G:287.5%
KLM1 L:25.20 C:29.47 G:17.0%	L:0.35 C:0.16 G:-52.6%	L:0.69 C:0.84 G:20.9%	L:7.28 C:5.80 G:-20.4%	L:0.39 C:0.75 G:91.0%	L:5.77 C:7.80 G:35.1%	L:1.25 C:1.20 G:-4.1%	L:9.16 C:12.15 G:32.7%	L:0.05 C:0.06 G:8.4%	L:0.25 C:0.71 G:189.2%
PRT1 L:18.35 C:21.11 G:15.1%	L:0.14 C:0.17 G:17.8%	L:0.71 C:0.38 G:-46.0%	L:4.72 C:6.08 G:28.8%	L:0.07 C:0.29 G:296.8%	L:5.31 C:4.95 G:-6.8%	L:1.18 C:1.02 G:-13.6%	L:6.12 C:6.60 G:8.0%	L:0.04 C:0.06 G:31.1%	L:0.05 C:1.56 G:3044.3%
CUD1 L:40.59 C:45.52 G:12.2%	L:1.08 C:0.36 G:-66.4%	L:1.21 C:1.22 G:0.9%	L:12.96 C:16.66 G:28.5%	L:0.45 C:1.25 G:180.7%	L:7.99 C:9.95 G:24.5%	L:2.99 C:2.61 G:-12.4%	L:13.11 C:10.45 G:-20.3%	L:0.10 C:0.13 G:28.9%	L:0.71 C:2.90 G:307.5%
POY2 L:30.12 C:30.11 G:0.0%	L:0.21 C:0.18 G:-14.4%	L:0.84 C:1.35 G:60.5%	L:5.87 C:5.73 G:-2.5%	L:0.13 C:0.63 G:371.4%	L:9.31 C:8.02 G:-13.8%	L:1.32 C:1.62 G:22.5%	L:10.28 C:12.36 G:20.3%	L:0.15 C:0.14 G:-5.0%	L:2.00 C:0.08 G:-95.8%
NVL2 L:24.04 C:22.35 G:-7.0%	L:0.25 C:0.15 G:-41.6%	L:1.40 C:1.40 G:-0.2%	L:7.47 C:3.36 G:-55.0%	L:0.38 C:0.71 G:86.8%	L:5.21 C:8.49 G:62.9%	L:1.67 C:1.60 G:-4.0%	L:6.49 C:6.02 G:-7.3%	L:0.06 C:0.08 G:31.3%	L:1.10 C:0.55 G:-50.3%

Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:10.93 C:9.69 G:-11.4%	L:0.12 C:0.17 G:38.6%	L:0.11 C:0.08 G:-28.8%	L:3.89 C:2.35 G:-39.6%	L:0.19 C:0.08 G:-54.5%	L:3.54 C:3.56 G:0.6%	L:0.36 C:0.64 G:80.4%	L:2.16 C:2.51 G:15.9%	L:0.02 C:0.02 G:45.1%	L:0.55 C:0.28 G:-49.9%
POY1 L:38.24 C:32.96 G:-13.8%	L:0.14 C:0.24 G:64.7%	L:0.52 C:1.01 G:94.8%	L:3.68 C:5.25 G:42.6%	L:0.22 C:0.66 G:197.0%	L:13.26 C:10.68 G:-19.5%	L:2.65 C:2.90 G:9.1%	L:17.10 C:11.15 G:-34.8%	L:0.26 C:0.18 G:-31.8%	L:0.40 C:0.89 G:124.3%
VCM1 L:15.45 C:13.28 G:-14.0%	L:0.18 C:0.09 G:-46.8%	L:0.44 C:0.19 G:-57.3%	L:4.16 C:1.79 G:-56.9%	L:0.04 C:0.08 G:129.1%	L:4.08 C:4.43 G:8.5%	L:0.90 C:0.50 G:-43.7%	L:4.69 C:3.68 G:-21.6%	L:0.03 C:0.02 G:-41.7%	L:0.92 C:2.49 G:170.5%
KKI2 L:24.17 C:20.50 G:-15.2%	L:0.33 C:0.19 G:-42.2%	L:0.59 C:1.12 G:88.6%	L:8.78 C:4.86 G:-44.7%	L:0.51 C:0.27 G:-47.9%	L:5.20 C:7.30 G:40.5%	L:0.98 C:1.47 G:50.7%	L:7.00 C:3.89 G:-44.5%	L:0.09 C:0.03 G:-70.9%	L:0.69 C:1.38 G:99.8%
CDM1 L:32.23 C:26.50 G:-17.8%	L:0.40 C:0.22 G:-45.8%	L:0.63 C:0.89 G:41.5%	L:10.97 C:8.54 G:-22.1%	L:0.24 C:0.24 G:2.8%	L:8.78 C:6.04 G:-31.2%	L:1.50 C:0.99 G:-34.5%	L:8.70 C:8.49 G:-2.4%	L:0.09 C:0.05 G:-40.5%	L:0.92 C:1.03 G:12.3%
TVM1 L:15.43 C:11.78 G:-23.7%	L:0.06 C:0.11 G:72.4%	L:0.08 C:0.03 G:-65.3%	L:5.77 C:3.71 G:-35.6%	L:0.22 C:0.20 G:-9.3%	L:4.27 C:2.49 G:-41.6%	L:0.45 C:0.42 G:-6.3%	L:3.73 C:3.39 G:-9.1%	L:0.04 C:0.02 G:-45.8%	L:0.80 C:1.40 G:73.6%
TVM2 L:16.93 C:12.80 G:-24.4%	L:0.28 C:0.26 G:-6.7%	L:0.32 C:0.08 G:-73.9%	L:7.66 C:8.13 G:6.1%	L:0.11 C:0.21 G:93.3%	L:3.28 C:0.88 G:-73.0%	L:0.58 C:0.17 G:-70.4%	L:4.32 C:1.92 G:-55.5%	L:0.03 C:0.01 G:-68.6%	L:0.36 C:1.13 G:213.4%
SOUTH-01									
L:890.62 C:953.41 G:7.1%	L:10.13 C:7.77 G:-23.3%	L:28.21 C:26.86 G:-4.8%	L:209.25 C:237.58 G:13.5%	L:10.47 C:22.19 G:112.0%	L:248.60 C:238.80 G:-3.9%	L:57.08 C:59.25 G:3.8%	L:281.73 C:297.20 G:5.5%	L:3.27 C:2.68 G:-18.0%	L:41.88 C:61.08 G:45.8%
SDI1 L:7.75 C:42.21 G:444.3%	L:0.05 C:0.22 G:348.9%	L:0.51 C:1.18 G:132.3%	L:1.59 C:9.29 G:483.2%	L:0.02 C:0.34 G:1449.0%	L:2.65 C:14.97 G:464.8%	L:0.67 C:2.85 G:326.1%	L:2.08 C:10.19 G:389.4%	L:0.02 C:0.12 G:556.6%	L:0.16 C:3.04 G:1789.5%
TKY1 L:14.67 C:23.52 G:60.4%	L:0.16 C:0.19 G:20.9%	L:1.03 C:0.46 G:-55.1%	L:5.25 C:8.33 G:58.7%	L:0.16 C:0.57 G:258.3%	L:2.04 C:4.26 G:108.9%	L:0.64 C:1.08 G:68.6%	L:3.93 C:7.37 G:87.6%	L:0.02 C:0.04 G:94.5%	L:1.44 C:1.21 G:-15.7%
COL1 L:5.76 C:8.85 G:53.7%	L:0.08 C:0.05 G:-39.2%	L:0.46 C:0.32 G:-29.3%	L:1.45 C:2.08 G:43.7%	L:0.04 C:0.28 G:607.9%	L:0.96 C:1.82 G:88.7%	L:0.26 C:0.67 G:157.1%	L:1.77 C:2.79 G:57.6%	L:0.02 C:0.04 G:70.6%	L:0.71 C:0.79 G:11.4%
VNR1 L:11.66 C:17.45 G:49.7%	L:0.58 C:0.22 G:-62.3%	L:0.54 C:0.11 G:-80.5%	L:2.34 C:6.18 G:164.3%	L:0.10 C:0.58 G:497.0%	L:3.78 C:3.58 G:-5.3%	L:1.27 C:0.89 G:-30.0%	L:2.80 C:4.72 G:68.4%	L:0.04 C:0.04 G:-11.6%	L:0.21 C:1.14 G:450.7%
ARM1 L:9.30 C:12.09 G:30.0%	L:0.14 C:0.17 G:16.5%	L:0.43 C:0.34 G:-21.6%	L:0.77 C:4.48 G:483.7%	L:0.02 C:0.43 G:2737.9%	L:4.10 C:2.01 G:-51.0%	L:0.54 C:0.67 G:22.6%	L:3.14 C:3.02 G:-3.9%	L:0.06 C:0.01 G:-75.8%	L:0.08 C:0.95 G:1026.8%
TKS2 L:28.58 C:37.04 G:29.6%	L:0.15 C:0.29 G:93.6%	L:1.45 C:2.45 G:68.5%	L:7.25 C:10.10 G:39.2%	L:0.34 C:1.07 G:219.4%	L:8.60 C:10.71 G:24.5%	L:2.28 C:1.98 G:-13.1%	L:6.58 C:7.83 G:18.9%	L:0.13 C:0.12 G:-7.8%	L:1.79 C:2.50 G:39.4%
VLV1 L:23.39 C:29.80 G:27.4%	L:0.45 C:0.21 G:-53.1%	L:0.79 C:0.77 G:-2.1%	L:6.75 C:9.57 G:41.9%	L:0.30 C:0.69 G:129.2%	L:6.10 C:6.69 G:9.7%	L:1.20 C:1.59 G:32.7%	L:6.50 C:8.62 G:32.7%	L:0.11 C:0.07 G:-39.7%	L:1.19 C:1.58 G:32.9%
RND1 L:28.91 C:36.62 G:26.7%	L:0.20 C:0.23 G:16.1%	L:1.11 C:1.05 G:-5.9%	L:6.13 C:8.45 G:37.8%	L:0.56 C:0.73 G:30.5%	L:7.40 C:9.62 G:30.1%	L:2.63 C:2.20 G:-16.2%	L:10.12 C:12.28 G:21.4%	L:0.11 C:0.07 G:-33.9%	L:0.65 C:1.99 G:203.5%



Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR2 L:41.31 C:51.27 G:24.1%	L:0.49 C:0.66 G:35.1%	L:1.66 C:1.53 G:-7.8%	L:10.45 C:21.12 G:102.1%	L:0.64 C:1.04 G:61.2%	L:10.77 C:9.62 G:-10.7%	L:3.04 C:2.76 G:-9.2%	L:11.61 C:10.72 G:-7.7%	L:0.11 C:0.10 G:-10.3%	L:2.54 C:3.73 G:46.7%
KGL1 L:11.59 C:14.29 G:23.3%	L:0.31 C:0.31 G:-0.2%	L:0.12 C:0.51 G:314.8%	L:5.71 C:5.84 G:2.3%	L:0.11 C:0.11 G:-2.9%	L:2.20 C:2.17 G:-1.2%	L:0.37 C:0.66 G:78.2%	L:2.27 C:2.00 G:-11.9%	L:0.04 C:0.04 G:1.2%	L:0.47 C:2.66 G:467.9%
MAR1 L:34.34 C:41.50 G:20.9%	L:0.22 C:0.28 G:24.1%	L:0.99 C:1.77 G:78.9%	L:9.28 C:9.90 G:6.7%	L:0.25 C:0.63 G:157.5%	L:6.04 C:7.78 G:28.9%	L:1.60 C:2.75 G:72.2%	L:12.85 C:15.97 G:24.2%	L:0.09 C:0.16 G:80.1%	L:3.03 C:2.27 G:-25.1%
PKD1 L:19.84 C:23.19 G:16.9%	L:0.13 C:0.15 G:12.7%	L:0.66 C:0.25 G:-61.2%	L:3.89 C:4.93 G:26.7%	L:0.13 C:0.32 G:151.8%	L:4.63 C:6.00 G:29.5%	L:1.36 C:0.76 G:-44.4%	L:7.73 C:10.21 G:32.0%	L:0.05 C:0.04 G:-11.0%	L:1.26 C:0.53 G:-57.7%
NGR1 L:58.28 C:67.15 G:15.2%	L:0.73 C:0.80 G:9.3%	L:1.84 C:1.79 G:-2.5%	L:24.62 C:20.51 G:-16.7%	L:0.86 C:1.80 G:110.0%	L:12.03 C:12.54 G:4.3%	L:3.46 C:3.86 G:11.6%	L:9.18 C:18.11 G:97.3%	L:0.10 C:0.12 G:15.7%	L:5.46 C:7.62 G:39.5%
SGT1 L:9.64 C:10.89 G:13.0%	L:0.18 C:0.13 G:-23.0%	L:0.18 C:0.18 G:-3.8%	L:4.83 C:6.68 G:38.2%	L:0.01 C:0.09 G:504.7%	L:2.25 C:2.39 G:6.2%	L:0.42 C:0.54 G:30.0%	L:1.57 C:0.79 G:-49.8%	L:0.03 C:0.03 G:-2.2%	L:0.17 C:0.06 G:-61.8%
MMT1 L:17.14 C:19.17 G:11.8%	L:0.18 C:0.13 G:-29.3%	L:0.94 C:0.51 G:-45.9%	L:3.57 C:3.67 G:2.7%	L:0.06 C:0.25 G:321.8%	L:5.33 C:6.77 G:27.0%	L:1.64 C:1.76 G:7.6%	L:3.60 C:4.48 G:24.2%	L:0.06 C:0.04 G:-35.5%	L:1.75 C:1.56 G:-10.9%
KVT1 L:34.13 C:37.58 G:10.1%	L:0.49 C:0.22 G:-54.8%	L:2.10 C:1.44 G:-31.6%	L:6.13 C:6.66 G:8.6%	L:0.21 C:0.82 G:290.0%	L:12.65 C:11.66 G:-7.9%	L:4.65 C:3.40 G:-26.9%	L:7.39 C:12.92 G:74.8%	L:0.16 C:0.11 G:-30.4%	L:0.34 C:0.36 G:5.9%
SVK1 L:29.04 C:31.62 G:8.9%	L:0.28 C:0.21 G:-25.4%	L:0.81 C:0.37 G:-53.7%	L:6.75 C:5.93 G:-12.1%	L:0.18 C:0.70 G:292.6%	L:7.56 C:9.00 G:19.1%	L:1.35 C:1.48 G:9.7%	L:10.85 C:10.26 G:-5.4%	L:0.07 C:0.05 G:-34.7%	L:1.20 C:3.60 G:201.1%
UDN1 L:11.58 C:12.57 G:8.5%	L:0.08 C:0.12 G:61.8%	L:0.36 C:0.21 G:-40.4%	L:1.13 C:2.46 G:116.5%	L:0.27 C:0.30 G:12.3%	L:4.31 C:3.33 G:-22.9%	L:0.34 C:0.55 G:58.6%	L:4.40 C:5.09 G:15.6%	L:0.09 C:0.05 G:-40.9%	L:0.59 C:0.46 G:-22.4%
TUT1 L:101.11 C:107.33 G:6.2%	L:0.72 C:0.91 G:26.3%	L:1.80 C:2.32 G:29.1%	L:24.61 C:23.40 G:-4.9%	L:3.02 C:3.92 G:29.9%	L:26.66 C:30.03 G:12.6%	L:4.67 C:4.11 G:-12.1%	L:32.70 C:34.97 G:6.9%	L:0.51 C:0.29 G:-43.2%	L:6.42 C:7.39 G:15.1%
ERL2 L:0.00 C:25.57 G:0.0%	L:0.00 C:0.22 G:0.0%	L:0.00 C:0.30 G:0.0%	L:0.00 C:6.40 G:0.0%	L:0.00 C:0.52 G:0.0%	L:0.00 C:5.03 G:0.0%	L:0.00 C:1.61 G:0.0%	L:0.00 C:9.74 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:1.65 G:0.0%
KYR1 L:12.91 C:12.91 G:-0.1%	L:0.21 C:0.17 G:-18.5%	L:0.40 C:0.68 G:72.1%	L:2.64 C:2.50 G:-5.3%	L:0.14 C:0.26 G:90.4%	L:4.46 C:3.72 G:-16.6%	L:0.81 C:1.51 G:87.2%	L:3.91 C:4.02 G:2.9%	L:0.09 C:0.04 G:-59.5%	L:0.26 C:0.00 G:-100.0%
VKM1 L:13.48 C:13.18 G:-2.2%	L:0.15 C:0.12 G:-21.9%	L:0.79 C:0.46 G:-41.3%	L:1.89 C:2.15 G:14.2%	L:0.10 C:0.22 G:121.1%	L:4.70 C:5.13 G:9.2%	L:1.42 C:0.87 G:-38.8%	L:4.15 C:4.07 G:-1.9%	L:0.08 C:0.06 G:-21.2%	L:0.20 C:0.09 G:-53.8%
TUT2 L:43.65 C:41.59 G:-4.7%	L:0.43 C:0.33 G:-23.1%	L:0.65 C:0.97 G:47.5%	L:12.99 C:9.59 G:-26.2%	L:0.42 C:1.76 G:318.0%	L:9.07 C:10.99 G:21.1%	L:1.86 C:2.27 G:22.4%	L:16.48 C:13.00 G:-21.2%	L:0.20 C:0.24 G:21.4%	L:1.55 C:2.45 G:58.6%
TKS1 L:31.65 C:30.05 G:-5.1%	L:0.27 C:0.24 G:-12.3%	L:1.30 C:1.47 G:13.0%	L:6.57 C:7.29 G:11.0%	L:0.25 C:0.57 G:124.6%	L:12.89 C:9.25 G:-28.2%	L:2.44 C:2.60 G:6.5%	L:7.10 C:5.97 G:-16.0%	L:0.17 C:0.14 G:-18.8%	L:0.66 C:2.53 G:280.4%
PDI1 L:15.61 C:14.76 G:-5.5%	L:0.19 C:0.15 G:-20.2%	L:0.61 C:0.47 G:-24.1%	L:3.03 C:3.76 G:24.0%	L:0.11 C:0.20 G:85.4%	L:6.62 C:4.04 G:-38.9%	L:1.38 C:1.21 G:-12.4%	L:3.52 C:3.66 G:3.9%	L:0.07 C:0.04 G:-46.1%	L:0.08 C:1.24 G:1513.2%

Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ASM1 L:13.19 C:12.19 G:-7.5%	L:0.28 C:0.13 G:-55.2%	L:0.61 C:0.52 G:-15.8%	L:3.51 C:3.38 G:-3.8%	L:0.17 C:0.79 G:365.8%	L:4.61 C:2.96 G:-36.0%	L:0.85 C:0.97 G:14.5%	L:2.85 C:2.85 G:0.0%	L:0.07 C:0.05 G:-35.1%	L:0.22 C:0.55 G:155.5%
RPM1 L:69.52 C:63.32 G:-8.9%	L:0.14 C:0.14 G:0.3%	L:0.84 C:1.18 G:41.2%	L:5.11 C:7.28 G:42.5%	L:0.41 C:1.16 G:181.3%	L:20.95 C:14.25 G:-32.0%	L:3.26 C:3.55 G:8.8%	L:34.14 C:31.68 G:-7.2%	L:0.02 C:0.20 G:1031.7%	L:4.66 C:3.89 G:-16.5%
TCN1 L:25.00 C:21.22 G:-15.1%	L:0.22 C:0.16 G:-25.6%	L:1.24 C:0.70 G:-43.1%	L:5.30 C:6.01 G:13.5%	L:0.57 C:0.46 G:-20.0%	L:6.18 C:5.68 G:-8.0%	L:1.74 C:1.97 G:13.3%	L:9.25 C:5.48 G:-40.7%	L:0.13 C:0.06 G:-48.7%	L:0.39 C:0.69 G:74.5%
STU2 L:10.56 C:8.94 G:-15.3%	L:0.53 C:0.08 G:-84.0%	L:0.08 C:0.28 G:229.8%	L:1.20 C:1.14 G:-5.2%	L:0.06 C:0.16 G:177.4%	L:3.13 C:2.18 G:-30.3%	L:0.86 C:0.94 G:9.7%	L:4.36 C:3.46 G:-20.5%	L:0.06 C:0.02 G:-59.7%	L:0.28 C:0.66 G:134.5%
SNL1 L:20.80 C:17.53 G:-15.8%	L:0.31 C:0.09 G:-69.2%	L:0.53 C:0.30 G:-42.8%	L:4.65 C:4.49 G:-3.3%	L:0.04 C:0.12 G:184.0%	L:6.88 C:4.78 G:-30.5%	L:2.67 C:1.77 G:-33.9%	L:5.16 C:5.59 G:8.3%	L:0.07 C:0.04 G:-40.2%	L:0.50 C:0.34 G:-31.0%
APK1 L:20.53 C:16.37 G:-20.3%	L:0.21 C:0.16 G:-23.7%	L:0.74 C:0.48 G:-35.4%	L:3.63 C:3.26 G:-10.4%	L:0.29 C:0.54 G:85.1%	L:5.99 C:4.03 G:-32.7%	L:1.75 C:1.07 G:-38.6%	L:6.76 C:4.87 G:-28.0%	L:0.12 C:0.04 G:-65.3%	L:1.04 C:1.92 G:84.4%
TVL1 L:72.20 C:42.23 G:-41.5%	L:1.38 C:0.23 G:-83.5%	L:1.71 C:1.14 G:-33.2%	L:17.36 C:10.46 G:-39.8%	L:0.58 C:0.68 G:18.2%	L:16.60 C:10.09 G:-39.2%	L:3.96 C:3.43 G:-13.4%	L:29.49 C:15.75 G:-46.6%	L:0.24 C:0.10 G:-57.7%	L:0.89 C:0.36 G:-59.7%
TVL2 L:17.34 C:6.39 G:-63.1%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.15 G:-34.1%	L:0.60 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:9.30 C:0.81 G:-91.3%	L:0.44 C:0.31 G:-30.2%	L:6.59 C:3.93 G:-40.3%	L:0.03 C:0.00 G:-92.2%	L:0.16 C:1.19 G:649.4%
KSM1 L:9.32 C:3.03 G:-67.5%	L:0.06 C:0.05 G:-15.4%	L:0.24 C:0.19 G:-20.7%	L:4.57 C:0.29 G:-93.7%	L:0.05 C:0.09 G:92.2%	L:2.00 C:0.92 G:-54.3%	L:0.47 C:0.59 G:25.2%	L:1.91 C:0.82 G:-56.9%	L:0.02 C:0.01 G:-59.6%	L:0.00 C:0.07 G:0.0%
ERL1 L:16.82 C:0.00 G:-100.0%	L:0.15 C:0.00 G:-100.0%	L:0.46 C:0.00 G:-100.0%	L:3.68 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:5.14 C:0.00 G:-100.0%	L:0.77 C:0.00 G:-100.0%	L:5.00 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:1.54 C:0.00 G:-100.0%
SOUTH-03									
L:533.63 C:509.21 G:-4.6%	L:3.95 C:4.11 G:4.1%	L:18.30 C:18.34 G:0.2%	L:99.48 C:101.84 G:2.4%	L:5.29 C:11.84 G:123.8%	L:175.70 C:156.03 G:-11.2%	L:38.31 C:35.86 G:-6.4%	L:179.80 C:160.94 G:-10.5%	L:2.19 C:2.06 G:-5.8%	L:10.62 C:18.18 G:71.3%
ADP1 L:8.19 C:16.29 G:98.8%	L:0.17 C:0.35 G:108.0%	L:0.44 C:0.45 G:2.4%	L:3.05 C:4.93 G:61.8%	L:0.08 C:0.49 G:504.3%	L:1.74 C:5.42 G:211.1%	L:0.46 C:0.50 G:9.5%	L:1.74 C:3.93 G:126.3%	L:0.02 C:0.07 G:261.2%	L:0.50 C:0.14 G:-71.9%
MNM1 L:8.27 C:15.51 G:87.6%	L:0.10 C:0.11 G:7.6%	L:0.19 C:0.21 G:7.8%	L:2.01 C:2.67 G:32.9%	L:0.05 C:0.17 G:247.4%	L:2.61 C:2.11 G:-19.4%	L:0.97 C:0.67 G:-30.9%	L:2.21 C:9.45 G:326.5%	L:0.02 C:0.03 G:18.7%	L:0.10 C:0.11 G:6.0%
USL1 L:10.93 C:17.07 G:56.1%	L:0.11 C:0.17 G:58.1%	L:0.30 C:0.45 G:49.2%	L:2.36 C:4.70 G:99.1%	L:0.13 C:0.34 G:167.3%	L:3.69 C:3.54 G:-3.9%	L:1.27 C:0.87 G:-31.3%	L:2.82 C:6.14 G:118.0%	L:0.06 C:0.06 G:15.3%	L:0.20 C:0.78 G:287.8%
DKI1 L:11.27 C:16.54 G:46.8%	L:0.22 C:0.23 G:4.0%	L:0.39 C:0.65 G:65.0%	L:2.01 C:4.69 G:133.8%	L:0.07 C:0.46 G:578.0%	L:2.87 C:2.75 G:-4.3%	L:0.49 C:0.46 G:-7.1%	L:4.81 C:6.09 G:26.7%	L:0.07 C:0.06 G:-14.3%	L:0.34 C:1.16 G:242.0%
CMR1 L:6.93 C:10.15 G:46.4%	L:0.12 C:0.17 G:46.3%	L:0.04 C:0.15 G:328.5%	L:3.69 C:5.87 G:59.0%	L:0.05 C:0.33 G:506.9%	L:1.41 C:2.71 G:92.5%	L:0.38 C:0.26 G:-31.8%	L:1.14 C:0.63 G:-44.5%	L:0.01 C:0.01 G:13.5%	L:0.08 C:0.00 G:-100.0%



Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NTM1 L:9.80 C:13.67 G:39.4%	L:0.13 C:0.09 G:-29.3%	L:0.29 C:0.38 G:33.8%	L:2.06 C:4.23 G:105.0%	L:0.05 C:0.08 G:49.7%	L:5.44 C:4.79 G:-12.0%	L:1.06 C:0.93 G:-12.2%	L:0.69 C:3.00 G:333.4%	L:0.02 C:0.04 G:70.3%	L:0.06 C:0.13 G:130.5%
PNV1 L:8.73 C:12.16 G:39.2%	L:0.09 C:0.13 G:40.6%	L:0.60 C:0.30 G:-50.1%	L:1.19 C:1.19 G:0.2%	L:0.05 C:0.25 G:362.7%	L:1.79 C:2.14 G:19.3%	L:0.48 C:0.57 G:16.8%	L:4.48 C:6.10 G:36.1%	L:0.04 C:0.04 G:6.3%	L:0.00 C:1.44 G:0.0%
TMM1 L:17.79 C:24.10 G:35.5%	L:0.13 C:0.13 G:4.1%	L:0.71 C:1.48 G:109.5%	L:1.37 C:3.61 G:162.4%	L:0.06 C:0.59 G:836.6%	L:7.74 C:5.62 G:-27.4%	L:1.46 C:2.10 G:44.1%	L:6.09 C:9.41 G:54.4%	L:0.08 C:0.07 G:-15.1%	L:0.14 C:1.10 G:660.7%
TDI1 L:11.26 C:14.11 G:25.3%	L:0.14 C:0.23 G:67.2%	L:0.35 C:0.34 G:-3.2%	L:4.06 C:6.10 G:50.2%	L:0.26 C:0.50 G:94.7%	L:2.80 C:1.41 G:-49.6%	L:0.65 C:0.74 G:13.0%	L:2.54 C:4.74 G:86.8%	L:0.05 C:0.06 G:9.7%	L:0.41 C:0.00 G:-100.0%
MDU2 L:34.93 C:42.82 G:22.6%	L:0.22 C:0.22 G:-0.6%	L:1.85 C:1.05 G:-43.0%	L:4.35 C:5.47 G:25.6%	L:0.15 C:0.76 G:415.0%	L:14.87 C:19.00 G:27.7%	L:2.52 C:2.17 G:-13.7%	L:10.58 C:13.25 G:25.2%	L:0.16 C:0.21 G:32.6%	L:0.23 C:0.69 G:206.1%
MPA1 L:15.42 C:18.89 G:22.5%	L:0.17 C:0.25 G:48.5%	L:0.32 C:1.05 G:227.0%	L:4.58 C:3.82 G:-16.7%	L:0.16 C:1.28 G:695.6%	L:6.92 C:5.89 G:-15.0%	L:1.08 C:1.02 G:-5.1%	L:1.44 C:3.81 G:164.9%	L:0.08 C:0.08 G:0.6%	L:0.67 C:1.71 G:154.1%
ODM1 L:9.62 C:11.63 G:20.8%	L:0.11 C:0.13 G:17.3%	L:0.34 C:0.31 G:-10.4%	L:2.95 C:3.88 G:31.6%	L:0.21 C:0.24 G:13.4%	L:2.03 C:3.55 G:75.2%	L:0.53 C:0.94 G:79.5%	L:2.88 C:1.55 G:-46.0%	L:0.03 C:0.02 G:-31.2%	L:0.55 C:1.00 G:82.5%
SVG1 L:13.81 C:15.42 G:11.7%	L:0.11 C:0.09 G:-21.0%	L:0.51 C:0.88 G:71.0%	L:2.19 C:4.21 G:92.1%	L:0.34 C:0.27 G:-21.9%	L:4.04 C:3.70 G:-8.5%	L:0.92 C:1.04 G:12.1%	L:5.18 C:4.69 G:-9.5%	L:0.05 C:0.01 G:-79.4%	L:0.45 C:0.53 G:19.0%
BNR1 L:10.88 C:10.89 G:0.1%	L:0.24 C:0.14 G:-40.6%	L:0.32 C:0.24 G:-25.9%	L:5.45 C:3.61 G:-33.7%	L:0.05 C:0.27 G:408.5%	L:1.98 C:2.36 G:19.4%	L:0.74 C:0.99 G:34.0%	L:2.02 C:2.11 G:4.1%	L:0.02 C:0.03 G:102.8%	L:0.05 C:1.13 G:1977.4%
CBM1 L:16.84 C:16.70 G:-0.8%	L:0.17 C:0.17 G:-2.8%	L:0.56 C:0.95 G:70.9%	L:5.92 C:4.06 G:-31.4%	L:0.12 C:0.42 G:234.9%	L:5.60 C:4.79 G:-14.5%	L:1.04 C:1.47 G:41.6%	L:3.22 C:3.90 G:21.1%	L:0.04 C:0.04 G:2.6%	L:0.17 C:0.91 G:437.7%
SGP1 L:8.28 C:8.12 G:-1.9%	L:0.04 C:0.16 G:342.5%	L:0.48 C:0.15 G:-68.0%	L:1.01 C:2.11 G:109.5%	L:0.02 C:0.10 G:351.5%	L:2.33 C:2.59 G:11.4%	L:0.70 C:0.50 G:-28.5%	L:3.68 C:2.11 G:-42.6%	L:0.03 C:0.02 G:-27.7%	L:0.00 C:0.37 G:0.0%
TPT1 L:21.00 C:20.44 G:-2.7%	L:0.17 C:0.20 G:17.4%	L:1.22 C:0.43 G:-64.3%	L:4.36 C:3.42 G:-21.6%	L:0.36 C:0.68 G:91.5%	L:6.22 C:5.81 G:-6.6%	L:1.28 C:1.51 G:18.1%	L:6.81 C:7.56 G:11.1%	L:0.08 C:0.09 G:12.7%	L:0.51 C:0.71 G:41.0%
MLR1 L:12.84 C:12.38 G:-3.6%	L:0.05 C:0.02 G:-65.1%	L:0.16 C:0.24 G:55.0%	L:1.90 C:2.05 G:7.8%	L:0.14 C:0.19 G:35.7%	L:4.18 C:4.94 G:18.2%	L:1.02 C:0.68 G:-33.1%	L:5.24 C:3.84 G:-26.6%	L:0.04 C:0.06 G:52.5%	L:0.11 C:0.34 G:199.4%
MDU1 L:79.20 C:74.39 G:-6.1%	L:0.28 C:0.30 G:7.7%	L:2.46 C:2.69 G:9.1%	L:10.06 C:11.86 G:17.8%	L:0.72 C:0.90 G:24.8%	L:30.46 C:26.93 G:-11.6%	L:6.39 C:6.15 G:-3.7%	L:27.38 C:23.34 G:-14.8%	L:0.41 C:0.41 G:0.7%	L:1.03 C:1.81 G:76.4%
KKD2 L:15.47 C:14.16 G:-8.4%	L:0.01 C:0.11 G:669.9%	L:0.25 C:0.62 G:145.8%	L:0.96 C:1.46 G:52.6%	L:0.04 C:0.16 G:247.6%	L:3.98 C:3.60 G:-9.4%	L:1.87 C:1.69 G:-9.6%	L:8.14 C:5.80 G:-28.7%	L:0.05 C:0.06 G:5.3%	L:0.17 C:0.66 G:300.7%
MDU3 L:24.18 C:20.97 G:-13.3%	L:0.14 C:0.10 G:-27.3%	L:0.38 C:0.67 G:76.9%	L:8.52 C:3.73 G:-56.2%	L:0.14 C:0.28 G:93.2%	L:4.35 C:9.56 G:120.0%	L:1.31 C:0.95 G:-27.3%	L:8.78 C:4.19 G:-52.3%	L:0.09 C:0.12 G:33.8%	L:0.47 C:1.36 G:190.5%
BTU1 L:8.61 C:6.63 G:-23.1%	L:0.04 C:0.05 G:51.0%	L:0.34 C:0.14 G:-60.6%	L:2.91 C:1.71 G:-41.1%	L:0.18 C:0.24 G:30.7%	L:1.54 C:1.38 G:-10.7%	L:0.67 C:0.50 G:-25.3%	L:2.70 C:2.16 G:-19.9%	L:0.02 C:0.02 G:0.8%	L:0.20 C:0.42 G:104.9%

TN Product Manager A2A Report 07/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU4 L:16.84 C:12.66 G:-24.8%	L:0.08 C:0.09 G:5.2%	L:0.39 C:0.59 G:53.6%	L:3.55 C:1.95 G:-45.2%	L:0.10 C:0.30 G:212.3%	L:3.75 C:4.25 G:13.3%	L:0.76 C:1.29 G:69.7%	L:7.39 C:3.97 G:-46.3%	L:0.07 C:0.07 G:-7.3%	L:0.75 C:0.16 G:-79.3%
DGL1 L:50.78 C:37.54 G:-26.1%	L:0.23 C:0.14 G:-40.5%	L:1.73 C:2.04 G:17.9%	L:4.46 C:3.18 G:-28.7%	L:0.59 C:0.93 G:58.3%	L:21.92 C:11.30 G:-48.5%	L:4.36 C:3.98 G:-8.6%	L:15.84 C:15.28 G:-3.6%	L:0.23 C:0.22 G:-8.0%	L:1.41 C:0.47 G:-66.8%
TEN1 L:22.64 C:14.72 G:-35.0%	L:0.23 C:0.10 G:-55.4%	L:0.78 C:0.18 G:-77.3%	L:5.02 C:3.63 G:-27.8%	L:0.42 C:0.58 G:39.2%	L:7.38 C:4.94 G:-33.1%	L:1.27 C:0.72 G:-43.4%	L:6.64 C:4.01 G:-39.6%	L:0.09 C:0.07 G:-29.4%	L:0.81 C:0.51 G:-37.5%
KRR1 L:15.21 C:9.68 G:-36.4%	L:0.17 C:0.10 G:-42.1%	L:0.58 C:0.17 G:-71.2%	L:0.65 C:1.22 G:88.3%	L:0.15 C:0.26 G:72.9%	L:4.12 C:3.21 G:-22.2%	L:0.81 C:0.65 G:-20.0%	L:8.19 C:3.95 G:-51.8%	L:0.09 C:0.01 G:-88.3%	L:0.46 C:0.12 G:-73.6%
MDU5 L:21.50 C:11.64 G:-45.8%	L:0.14 C:0.10 G:-30.5%	L:1.08 C:1.11 G:3.0%	L:5.65 C:1.74 G:-69.1%	L:0.46 C:0.35 G:-22.5%	L:6.31 C:4.24 G:-32.8%	L:1.97 C:1.51 G:-23.3%	L:5.72 C:2.16 G:-62.3%	L:0.08 C:0.05 G:-40.4%	L:0.09 C:0.38 G:326.5%
ATG1 L:42.40 C:9.96 G:-76.5%	L:0.13 C:0.02 G:-83.5%	L:1.24 C:0.42 G:-65.9%	L:3.18 C:0.74 G:-76.9%	L:0.12 C:0.42 G:246.8%	L:13.61 C:3.51 G:-74.2%	L:1.86 C:0.99 G:-46.9%	L:21.46 C:3.78 G:-82.4%	L:0.14 C:0.03 G:-76.9%	L:0.65 C:0.04 G:-93.8%
TRICHY-01									
L:554.45 C:582.52 G:5.1%	L:4.35 C:4.34 G:-0.3%	L:13.43 C:14.29 G:6.4%	L:136.37 C:146.95 G:7.8%	L:3.85 C:7.53 G:95.7%	L:143.96 C:122.14 G:-15.2%	L:27.70 C:33.39 G:20.5%	L:201.28 C:222.70 G:10.6%	L:1.81 C:1.37 G:-24.4%	L:21.70 C:29.81 G:37.4%
KIK1 L:15.49 C:26.27 G:69.6%	L:0.16 C:0.09 G:-42.9%	L:0.28 C:0.57 G:101.8%	L:2.27 C:2.74 G:20.3%	L:0.05 C:0.26 G:392.3%	L:4.96 C:8.75 G:76.4%	L:1.01 C:2.66 G:163.7%	L:6.34 C:10.02 G:58.1%	L:0.06 C:0.13 G:130.0%	L:0.36 C:1.07 G:198.6%
PDK1 L:9.53 C:14.53 G:52.5%	L:0.10 C:0.10 G:-3.6%	L:0.47 C:0.15 G:-67.8%	L:0.56 C:4.37 G:681.8%	L:0.01 C:0.39 G:4669.4%	L:2.71 C:2.55 G:-5.9%	L:0.85 C:0.96 G:13.3%	L:4.56 C:5.98 G:31.1%	L:0.04 C:0.03 G:-34.7%	L:0.23 C:0.00 G:-100.0%
NGT1 L:18.82 C:26.40 G:40.3%	L:0.15 C:0.16 G:7.8%	L:0.77 C:1.03 G:33.5%	L:3.33 C:6.10 G:83.1%	L:0.12 C:0.46 G:283.1%	L:6.28 C:6.12 G:-2.6%	L:1.19 C:2.36 G:98.2%	L:6.55 C:9.30 G:42.0%	L:0.08 C:0.08 G:5.2%	L:0.34 C:0.78 G:128.1%
ORU1 L:12.00 C:15.23 G:26.9%	L:0.15 C:0.18 G:23.2%	L:0.17 C:0.28 G:67.6%	L:4.07 C:5.42 G:33.0%	L:0.13 C:0.28 G:108.6%	L:3.21 C:3.09 G:-3.7%	L:0.57 C:0.61 G:7.2%	L:3.42 C:5.26 G:53.7%	L:0.03 C:0.04 G:43.2%	L:0.25 C:0.07 G:-72.9%
TVR2 L:22.49 C:27.21 G:21.0%	L:0.17 C:0.19 G:11.3%	L:0.77 C:0.93 G:21.0%	L:5.49 C:5.10 G:-7.3%	L:0.04 C:0.20 G:467.9%	L:5.59 C:5.39 G:-3.6%	L:1.21 C:2.20 G:81.5%	L:6.80 C:11.04 G:62.2%	L:0.09 C:0.07 G:-20.6%	L:2.32 C:2.08 G:-10.3%
TTP1 L:14.82 C:17.61 G:18.9%	L:0.34 C:0.28 G:-18.4%	L:0.34 C:0.33 G:-4.3%	L:5.47 C:8.10 G:47.9%	L:0.19 C:0.45 G:135.7%	L:3.01 C:2.67 G:-11.1%	L:0.87 C:0.64 G:-27.1%	L:3.96 C:2.94 G:-25.8%	L:0.03 C:0.03 G:-13.3%	L:0.60 C:2.19 G:264.3%
TVR1 L:9.39 C:11.09 G:18.1%	L:0.14 C:0.07 G:-49.4%	L:0.51 C:0.54 G:5.4%	L:0.68 C:3.21 G:374.7%	L:0.14 C:0.30 G:106.1%	L:4.25 C:2.49 G:-41.4%	L:0.47 C:0.57 G:20.6%	L:2.74 C:3.83 G:39.9%	L:0.04 C:0.04 G:-13.1%	L:0.43 C:0.06 G:-86.2%
TRY1 L:117.04 C:136.55 G:16.7%	L:0.50 C:0.67 G:36.2%	L:2.10 C:1.80 G:-14.5%	L:32.73 C:34.09 G:4.1%	L:0.59 C:1.25 G:111.6%	L:29.90 C:20.77 G:-30.5%	L:2.88 C:4.04 G:40.1%	L:43.64 C:66.51 G:52.4%	L:0.36 C:0.26 G:-27.6%	L:4.34 C:7.17 G:65.0%
PBR2 L:34.49 C:39.04 G:13.2%	L:0.28 C:0.25 G:-12.9%	L:1.33 C:0.92 G:-31.3%	L:9.89 C:9.46 G:-4.3%	L:0.46 C:0.45 G:-0.8%	L:10.89 C:7.54 G:-30.7%	L:1.47 C:1.92 G:31.0%	L:8.53 C:15.81 G:85.4%	L:0.09 C:0.04 G:-55.4%	L:1.55 C:2.65 G:71.1%

Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TYR1 L:23.65 C:26.71 G:12.9%	L:0.22 C:0.29 G:31.3%	L:0.42 C:0.36 G:-14.4%	L:6.90 C:11.79 G:70.9%	L:0.07 C:0.34 G:421.4%	L:5.06 C:5.26 G:3.9%	L:1.26 C:1.15 G:-9.0%	L:8.17 C:6.77 G:-17.1%	L:0.04 C:0.03 G:-26.7%	L:1.53 C:0.72 G:-52.6%
APM1 L:7.32 C:8.26 G:12.8%	L:0.05 C:0.10 G:101.3%	L:0.24 C:0.22 G:-7.1%	L:1.63 C:2.18 G:33.4%	L:0.03 C:0.13 G:432.3%	L:2.48 C:2.94 G:18.7%	L:0.63 C:0.45 G:-28.1%	L:2.18 C:2.22 G:1.6%	L:0.01 C:0.01 G:30.9%	L:0.08 C:0.00 G:-100.0%
KRN1 L:10.44 C:11.35 G:8.7%	L:0.12 C:0.33 G:161.3%	L:0.32 C:0.26 G:-16.8%	L:3.50 C:6.36 G:81.8%	L:0.15 C:0.20 G:37.6%	L:1.96 C:1.94 G:-1.1%	L:0.83 C:0.35 G:-57.3%	L:2.96 C:1.64 G:-44.6%	L:0.02 C:0.01 G:-27.5%	L:0.59 C:0.25 G:-57.9%
MVM1 L:28.62 C:30.93 G:8.1%	L:0.20 C:0.21 G:5.9%	L:0.76 C:1.16 G:53.2%	L:5.78 C:5.02 G:-13.1%	L:0.14 C:0.45 G:222.3%	L:6.71 C:7.00 G:4.3%	L:1.83 C:3.11 G:69.9%	L:12.34 C:11.35 G:-8.0%	L:0.14 C:0.11 G:-21.3%	L:0.72 C:2.51 G:246.5%
AYR1 L:13.41 C:14.32 G:6.8%	L:0.10 C:0.17 G:72.3%	L:0.08 C:0.22 G:183.0%	L:4.34 C:4.75 G:9.5%	L:0.10 C:0.14 G:40.9%	L:2.52 C:4.14 G:64.2%	L:0.35 C:0.55 G:55.2%	L:5.24 C:3.73 G:-28.7%	L:0.02 C:0.00 G:-94.2%	L:0.66 C:0.62 G:-7.0%
MDI1 L:18.88 C:19.38 G:2.6%	L:0.14 C:0.11 G:-19.4%	L:0.70 C:0.71 G:1.3%	L:4.13 C:2.57 G:-37.7%	L:0.16 C:0.21 G:28.5%	L:5.50 C:5.78 G:5.2%	L:1.41 C:1.53 G:8.9%	L:6.46 C:7.60 G:17.6%	L:0.09 C:0.05 G:-42.2%	L:0.30 C:0.81 G:173.4%
PTK1 L:30.23 C:27.67 G:-8.5%	L:0.19 C:0.08 G:-57.4%	L:0.87 C:0.77 G:-12.1%	L:5.59 C:5.08 G:-9.1%	L:0.29 C:0.32 G:10.2%	L:5.68 C:4.61 G:-18.9%	L:1.81 C:1.10 G:-39.4%	L:14.59 C:12.67 G:-13.1%	L:0.09 C:0.07 G:-29.4%	L:1.12 C:2.98 G:166.0%
TNJ2 L:30.58 C:26.77 G:-12.5%	L:0.23 C:0.18 G:-21.5%	L:0.63 C:1.01 G:60.9%	L:5.66 C:4.76 G:-15.9%	L:0.25 C:0.30 G:19.2%	L:6.47 C:6.75 G:4.4%	L:2.04 C:2.01 G:-1.3%	L:11.29 C:9.67 G:-14.3%	L:0.07 C:0.07 G:-2.4%	L:3.95 C:2.02 G:-48.8%
JKM1 L:17.82 C:15.56 G:-12.7%	L:0.33 C:0.26 G:-21.7%	L:0.52 C:0.63 G:21.0%	L:6.47 C:5.97 G:-7.8%	L:0.10 C:0.24 G:141.8%	L:4.97 C:3.12 G:-37.2%	L:1.05 C:1.23 G:16.7%	L:4.02 C:2.79 G:-30.5%	L:0.05 C:0.04 G:-28.6%	L:0.30 C:1.29 G:325.8%
KUM1 L:33.71 C:28.23 G:-16.3%	L:0.09 C:0.19 G:118.9%	L:0.69 C:0.72 G:3.8%	L:8.17 C:6.77 G:-17.1%	L:0.21 C:0.61 G:194.8%	L:7.72 C:5.26 G:-31.9%	L:2.14 C:2.12 G:-0.9%	L:14.22 C:10.99 G:-22.7%	L:0.15 C:0.10 G:-30.2%	L:0.32 C:1.46 G:354.7%
MSI1 L:15.82 C:11.83 G:-25.3%	L:0.26 C:0.19 G:-28.6%	L:0.20 C:0.31 G:56.3%	L:5.15 C:2.95 G:-42.8%	L:0.22 C:0.20 G:-8.1%	L:4.24 C:3.52 G:-17.0%	L:1.03 C:0.68 G:-33.7%	L:4.33 C:3.54 G:-18.3%	L:0.03 C:0.04 G:16.0%	L:0.36 C:0.40 G:10.0%
PBR1 L:11.47 C:8.53 G:-25.6%	L:0.07 C:0.08 G:15.9%	L:0.43 C:0.45 G:4.3%	L:2.04 C:2.68 G:31.7%	L:0.05 C:0.14 G:183.3%	L:3.64 C:3.06 G:-15.8%	L:0.70 C:0.47 G:-33.7%	L:4.56 C:1.36 G:-70.1%	L:0.06 C:0.01 G:-75.3%	L:-0.07 C:0.28 G:-508.8%
TRY2 L:11.76 C:8.64 G:-26.5%	L:0.01 C:0.02 G:123.1%	L:0.10 C:0.02 G:-76.4%	L:0.73 C:0.53 G:-27.8%	L:0.08 C:0.06 G:-28.4%	L:3.39 C:1.34 G:-60.3%	L:0.26 C:0.14 G:-43.6%	L:6.55 C:6.50 G:-0.8%	L:0.08 C:0.03 G:-69.0%	L:0.56 C:0.00 G:-100.0%
TNJ1 L:46.65 C:30.41 G:-34.8%	L:0.36 C:0.14 G:-60.1%	L:0.73 C:0.91 G:23.9%	L:11.77 C:6.95 G:-40.9%	L:0.28 C:0.15 G:-46.2%	L:12.85 C:8.05 G:-37.4%	L:1.84 C:2.54 G:38.2%	L:17.83 C:11.18 G:-37.3%	L:0.13 C:0.08 G:-40.5%	L:0.85 C:0.41 G:-52.4%
WEST-01									
L:327.29 C:413.61 G:26.4%	L:3.28 C:6.13 G:86.7%	L:9.65 C:14.71 G:52.4%	L:70.26 C:100.72 G:43.3%	L:3.87 C:7.89 G:103.7%	L:116.03 C:119.32 G:2.8%	L:30.15 C:33.70 G:11.8%	L:78.86 C:100.96 G:28.0%	L:1.00 C:1.22 G:21.6%	L:14.18 C:28.96 G:104.3%
PPI1 L:5.26 C:17.04 G:223.8%	L:0.15 C:0.36 G:144.0%	L:0.20 C:0.43 G:113.7%	L:2.03 C:8.68 G:328.0%	L:0.05 C:0.35 G:644.4%	L:1.15 C:3.10 G:170.1%	L:0.49 C:0.88 G:78.4%	L:0.78 C:1.81 G:132.2%	L:0.02 C:0.03 G:100.7%	L:0.40 C:1.39 G:248.3%

Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANR1 L:1.61 C:4.37 G:171.5%	L:0.09 C:0.03 G:-66.1%	L:0.00 C:0.27 G:0.0%	L:0.26 C:0.61 G:135.0%	L:0.00 C:0.15 G:0.0%	L:0.67 C:1.30 G:93.7%	L:0.25 C:0.53 G:112.8%	L:0.33 C:1.27 G:279.5%	L:0.01 C:0.01 G:105.9%	L:0.00 C:0.20 G:0.0%
CNR1 L:6.92 C:15.71 G:127.2%	L:0.13 C:0.57 G:326.0%	L:0.06 C:0.12 G:107.7%	L:2.31 C:6.89 G:198.1%	L:0.20 C:0.31 G:54.2%	L:1.77 C:3.26 G:84.1%	L:0.32 C:0.61 G:90.6%	L:1.54 C:2.16 G:40.1%	L:0.00 C:0.00 G:400.2%	L:0.58 C:1.79 G:208.5%
GDR1 L:8.42 C:14.73 G:74.9%	L:0.10 C:0.59 G:515.7%	L:0.08 C:0.29 G:258.2%	L:3.02 C:5.35 G:77.1%	L:0.06 C:0.27 G:349.9%	L:2.85 C:3.45 G:21.1%	L:0.26 C:0.21 G:-19.1%	L:1.96 C:3.06 G:56.3%	L:0.01 C:0.00 G:-100.0%	L:0.10 C:1.53 G:1420.9%
PDM1 L:4.91 C:8.56 G:74.5%	L:0.11 C:0.06 G:-45.6%	L:0.12 C:0.22 G:81.9%	L:1.34 C:1.89 G:40.9%	L:0.03 C:0.05 G:66.7%	L:2.09 C:2.28 G:9.2%	L:0.69 C:0.61 G:-11.9%	L:0.52 C:3.00 G:481.1%	L:0.01 C:0.02 G:62.4%	L:0.00 C:0.43 G:0.0%
KGI1 L:11.37 C:17.86 G:57.1%	L:0.60 C:0.33 G:-45.1%	L:0.21 C:0.27 G:24.6%	L:5.82 C:9.38 G:61.2%	L:0.16 C:0.21 G:33.3%	L:1.49 C:3.01 G:102.5%	L:0.71 C:0.37 G:-47.5%	L:1.70 C:3.03 G:77.9%	L:0.00 C:0.01 G:0.0%	L:0.69 C:1.26 G:84.3%
KMR1 L:27.31 C:42.23 G:54.7%	L:0.15 C:0.90 G:492.4%	L:1.08 C:1.71 G:59.4%	L:3.24 C:11.85 G:266.1%	L:0.68 C:0.74 G:9.0%	L:9.61 C:9.63 G:0.2%	L:2.76 C:4.09 G:48.1%	L:7.55 C:10.41 G:37.9%	L:0.04 C:0.12 G:237.2%	L:2.20 C:2.77 G:25.8%
SNR1 L:12.26 C:18.90 G:54.1%	L:0.04 C:0.14 G:290.1%	L:0.75 C:0.80 G:5.9%	L:1.90 C:1.47 G:-22.9%	L:0.06 C:0.45 G:638.3%	L:6.49 C:9.55 G:47.2%	L:1.64 C:2.85 G:73.7%	L:1.12 C:2.73 G:144.9%	L:0.05 C:0.07 G:32.4%	L:0.22 C:0.85 G:290.2%
GBM1 L:7.90 C:11.70 G:48.1%	L:0.08 C:0.25 G:221.0%	L:0.00 C:0.08 G:0.0%	L:1.28 C:4.29 G:236.1%	L:0.01 C:0.31 G:2508.6%	L:3.67 C:2.11 G:-42.6%	L:0.64 C:0.39 G:-39.5%	L:2.17 C:2.86 G:31.3%	L:0.05 C:0.03 G:-28.9%	L:0.00 C:1.39 G:0.0%
CBE3 L:5.78 C:8.24 G:42.6%	L:0.05 C:0.11 G:132.1%	L:0.26 C:0.34 G:31.3%	L:0.76 C:0.98 G:29.9%	L:0.04 C:0.27 G:615.4%	L:2.90 C:2.63 G:-9.1%	L:1.26 C:0.94 G:-24.9%	L:0.49 C:2.18 G:342.4%	L:0.03 C:0.04 G:15.0%	L:0.00 C:0.75 G:0.0%
SUL1 L:6.45 C:9.18 G:42.5%	L:0.07 C:0.13 G:98.0%	L:0.19 C:0.27 G:43.7%	L:1.21 C:0.33 G:-72.9%	L:0.07 C:0.17 G:135.7%	L:2.63 C:4.61 G:75.6%	L:1.33 C:1.44 G:8.8%	L:0.88 C:1.61 G:83.7%	L:0.02 C:0.03 G:67.2%	L:0.06 C:0.58 G:883.1%
CBE1 L:9.15 C:12.73 G:39.2%	L:0.04 C:0.18 G:400.5%	L:0.44 C:0.79 G:80.8%	L:0.86 C:1.12 G:29.7%	L:0.04 C:0.46 G:955.5%	L:4.62 C:4.33 G:-6.3%	L:0.92 C:2.10 G:128.1%	L:2.10 C:3.08 G:46.2%	L:0.06 C:0.07 G:18.4%	L:0.07 C:0.61 G:817.6%
CBE2 L:54.25 C:69.88 G:28.8%	L:0.46 C:0.95 G:107.3%	L:1.59 C:2.58 G:62.6%	L:8.15 C:13.71 G:68.3%	L:0.64 C:1.45 G:124.2%	L:20.90 C:22.92 G:9.7%	L:3.59 C:4.76 G:32.7%	L:16.29 C:20.88 G:28.2%	L:0.27 C:0.24 G:-12.6%	L:2.36 C:2.38 G:0.9%
KGM1 L:8.47 C:10.76 G:27.0%	L:0.09 C:0.17 G:88.8%	L:0.10 C:0.09 G:-4.8%	L:3.37 C:3.42 G:1.4%	L:0.17 C:0.16 G:-5.6%	L:3.55 C:3.47 G:-2.1%	L:0.65 C:1.02 G:58.5%	L:0.34 C:1.56 G:363.8%	L:0.02 C:0.04 G:71.1%	L:0.19 C:0.83 G:333.0%
MPM1 L:10.67 C:12.00 G:12.4%	L:0.07 C:0.13 G:100.8%	L:0.65 C:0.67 G:3.3%	L:0.83 C:2.19 G:163.3%	L:0.03 C:0.23 G:609.6%	L:4.17 C:3.21 G:-23.1%	L:1.57 C:1.49 G:-5.3%	L:3.26 C:2.82 G:-13.4%	L:0.04 C:0.03 G:-22.6%	L:0.06 C:1.22 G:2112.6%
CBE4 L:17.05 C:18.77 G:10.1%	L:0.15 C:0.29 G:97.0%	L:1.07 C:0.98 G:-7.9%	L:1.93 C:1.66 G:-14.1%	L:0.32 C:0.43 G:34.4%	L:8.07 C:7.37 G:-8.6%	L:2.44 C:2.34 G:-3.7%	L:2.29 C:4.85 G:111.4%	L:0.09 C:0.07 G:-29.1%	L:0.70 C:0.79 G:12.4%
SYM2 L:9.94 C:10.93 G:10.0%	L:0.12 C:0.11 G:-15.7%	L:0.15 C:0.37 G:153.8%	L:2.99 C:2.71 G:-9.1%	L:0.02 C:0.17 G:623.1%	L:1.38 C:2.52 G:83.0%	L:0.94 C:0.66 G:-29.5%	L:3.60 C:2.19 G:-39.2%	L:0.03 C:0.04 G:19.9%	L:0.71 C:2.16 G:205.4%
PLI1 L:17.83 C:19.17 G:7.6%	L:0.10 C:0.12 G:26.1%	L:0.16 C:1.36 G:764.7%	L:2.49 C:1.42 G:-42.8%	L:0.13 C:0.54 G:301.0%	L:8.24 C:5.61 G:-32.0%	L:2.04 C:1.57 G:-23.1%	L:4.14 C:7.27 G:75.4%	L:0.05 C:0.08 G:52.4%	L:0.47 C:1.21 G:156.3%



Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UMP1 L:10.67 C:11.43 G:7.1%	L:0.06 C:0.03 G:-57.1%	L:0.15 C:0.22 G:46.4%	L:1.84 C:0.80 G:-56.3%	L:0.03 C:0.07 G:153.4%	L:3.54 C:5.54 G:56.4%	L:1.14 C:0.65 G:-43.3%	L:2.95 C:3.37 G:14.0%	L:0.03 C:0.07 G:121.6%	L:0.92 C:0.68 G:-26.2%
TPR1 L:17.91 C:18.20 G:1.6%	L:0.15 C:0.16 G:8.8%	L:0.22 C:0.49 G:123.9%	L:4.23 C:6.84 G:61.6%	L:0.21 C:0.16 G:-25.1%	L:6.43 C:4.11 G:-36.1%	L:1.46 C:1.30 G:-11.5%	L:4.09 C:4.33 G:5.9%	L:0.07 C:0.06 G:-12.5%	L:1.04 C:0.75 G:-27.9%
DPM2 L:12.38 C:12.24 G:-1.1%	L:0.10 C:0.08 G:-24.6%	L:0.39 C:0.50 G:26.1%	L:1.69 C:3.17 G:87.4%	L:0.04 C:0.17 G:310.8%	L:4.06 C:3.63 G:-10.6%	L:1.10 C:1.50 G:36.9%	L:3.59 C:1.99 G:-44.4%	L:0.05 C:0.04 G:-16.2%	L:1.35 C:1.15 G:-14.9%
AVI1 L:11.12 C:10.29 G:-7.5%	L:0.08 C:0.10 G:30.7%	L:0.29 C:0.59 G:101.0%	L:2.61 C:2.10 G:-19.5%	L:0.02 C:0.20 G:857.0%	L:3.31 C:2.96 G:-10.5%	L:1.24 C:1.06 G:-14.7%	L:3.44 C:2.05 G:-40.4%	L:0.02 C:0.04 G:133.3%	L:0.11 C:1.18 G:968.1%
UAM1 L:28.77 C:25.06 G:-12.9%	L:0.15 C:0.21 G:45.1%	L:1.07 C:0.55 G:-48.6%	L:8.16 C:7.01 G:-14.1%	L:0.74 C:0.48 G:-35.0%	L:6.66 C:3.33 G:-50.1%	L:1.39 C:1.50 G:8.5%	L:8.79 C:9.30 G:5.8%	L:0.00 C:0.00 G:0.0%	L:1.82 C:2.68 G:47.3%
TPR2 L:20.90 C:13.61 G:-34.9%	L:0.17 C:0.14 G:-20.2%	L:0.42 C:0.71 G:67.2%	L:7.97 C:2.84 G:-64.3%	L:0.11 C:0.10 G:-6.7%	L:5.80 C:5.39 G:-7.1%	L:1.32 C:0.82 G:-38.0%	L:4.94 C:3.16 G:-36.1%	L:0.03 C:0.07 G:112.3%	L:0.13 C:0.38 G:186.9%
WEST-02									
L:481.38 C:519.45 G:7.9%	L:5.41 C:4.97 G:-8.0%	L:11.49 C:15.60 G:35.8%	L:156.61 C:163.20 G:4.2%	L:3.29 C:6.92 G:110.2%	L:141.87 C:144.54 G:1.9%	L:28.21 C:29.72 G:5.3%	L:119.88 C:124.73 G:4.0%	L:1.52 C:1.67 G:10.3%	L:13.11 C:28.09 G:114.3%
SGI1 L:8.18 C:18.16 G:122.0%	L:0.09 C:0.23 G:155.7%	L:0.01 C:0.72 G:14098.6%	L:3.83 C:5.36 G:39.9%	L:0.03 C:0.27 G:679.4%	L:1.95 C:4.96 G:154.3%	L:0.55 C:0.75 G:35.0%	L:1.33 C:5.59 G:320.1%	L:0.00 C:0.05 G:0.0%	L:0.39 C:0.24 G:-39.3%
PMP1 L:9.55 C:17.26 G:80.8%	L:0.22 C:0.34 G:52.4%	L:0.15 C:0.48 G:208.6%	L:4.91 C:9.96 G:103.0%	L:0.10 C:0.05 G:-53.2%	L:1.54 C:1.77 G:14.8%	L:0.68 C:0.75 G:10.7%	L:1.81 C:2.70 G:49.2%	L:0.02 C:0.02 G:4.3%	L:0.11 C:1.19 G:984.1%
VKL1 L:9.29 C:13.36 G:43.8%	L:0.12 C:0.18 G:48.1%	L:0.30 C:0.27 G:-11.0%	L:2.48 C:3.96 G:59.6%	L:0.12 C:0.31 G:155.4%	L:2.49 C:3.58 G:43.9%	L:0.22 C:0.97 G:336.2%	L:3.04 C:3.57 G:17.2%	L:0.04 C:0.05 G:21.7%	L:0.47 C:0.47 G:0.5%
HRR1 L:12.05 C:16.44 G:36.4%	L:0.32 C:0.35 G:9.9%	L:0.15 C:0.44 G:197.7%	L:8.05 C:10.18 G:26.6%	L:0.02 C:0.13 G:697.8%	L:1.35 C:1.68 G:24.2%	L:0.86 C:0.62 G:-28.1%	L:1.29 C:2.04 G:57.9%	L:0.01 C:0.03 G:210.8%	L:0.00 C:0.95 G:59041.8%
HSR2 L:27.61 C:36.09 G:30.7%	L:0.31 C:0.29 G:-7.2%	L:1.25 C:2.16 G:71.9%	L:4.59 C:7.27 G:58.4%	L:0.12 C:0.43 G:246.9%	L:10.62 C:9.83 G:-7.5%	L:1.30 C:2.18 G:68.5%	L:8.52 C:11.26 G:32.3%	L:0.00 C:0.12 G:3723.6%	L:0.90 C:2.55 G:183.0%
PLC1 L:10.33 C:13.08 G:26.7%	L:0.18 C:0.17 G:-7.6%	L:0.51 C:0.37 G:-28.9%	L:4.00 C:8.25 G:106.0%	L:0.12 C:0.05 G:-60.2%	L:2.01 C:2.46 G:22.1%	L:1.00 C:0.55 G:-44.7%	L:2.25 C:1.16 G:-48.5%	L:0.02 C:0.03 G:42.3%	L:0.22 C:0.06 G:-75.3%
DPR1 L:7.19 C:8.81 G:22.5%	L:0.07 C:0.09 G:36.0%	L:0.14 C:0.53 G:267.4%	L:4.04 C:2.41 G:-40.4%	L:0.00 C:0.18 G:7631.6%	L:1.54 C:2.52 G:63.4%	L:0.64 C:0.54 G:-14.7%	L:0.53 C:1.61 G:205.8%	L:0.02 C:0.03 G:14.2%	L:0.21 C:0.89 G:326.8%
TCG1 L:9.76 C:11.53 G:18.2%	L:0.10 C:0.09 G:-13.3%	L:0.50 C:0.13 G:-74.1%	L:1.64 C:2.85 G:73.8%	L:0.06 C:0.14 G:131.8%	L:3.06 C:4.02 G:31.4%	L:0.47 C:0.24 G:-49.5%	L:3.82 C:2.92 G:-23.5%	L:0.04 C:0.04 G:4.4%	L:0.07 C:1.11 G:1426.6%
TRM1 L:20.74 C:24.12 G:16.3%	L:0.25 C:0.18 G:-25.3%	L:0.44 C:1.10 G:152.5%	L:8.42 C:12.10 G:43.7%	L:0.09 C:0.23 G:142.0%	L:6.97 C:4.91 G:-29.6%	L:1.00 C:1.57 G:57.7%	L:2.96 C:3.74 G:26.2%	L:0.09 C:0.06 G:-32.5%	L:0.52 C:0.23 G:-56.0%

Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

4,999.04 L

MTD Sales

5,890.24 L

Growth

17.83 %

A2A Growth

6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPD1 L:19.46 C:22.29 G:14.6%	L:0.17 C:0.22 G:33.5%	L:0.50 C:0.40 G:-20.0%	L:7.42 C:7.31 G:-1.5%	L:0.11 C:0.56 G:409.4%	L:5.40 C:4.88 G:-9.6%	L:0.70 C:1.36 G:94.9%	L:4.29 C:6.86 G:59.9%	L:0.07 C:0.08 G:13.2%	L:0.80 C:0.63 G:-22.0%
ATU1 L:20.44 C:23.36 G:14.2%	L:0.26 C:0.22 G:-14.3%	L:0.16 C:0.81 G:418.5%	L:8.83 C:8.01 G:-9.3%	L:0.04 C:0.15 G:245.7%	L:5.28 C:5.70 G:7.9%	L:0.36 C:1.34 G:273.1%	L:4.92 C:5.86 G:19.1%	L:0.06 C:0.06 G:3.2%	L:0.53 C:1.20 G:126.6%
ERD2 L:24.98 C:28.48 G:14.0%	L:0.15 C:0.08 G:-45.2%	L:0.54 C:1.53 G:184.3%	L:2.54 C:2.63 G:3.6%	L:0.30 C:0.48 G:61.4%	L:7.88 C:11.05 G:40.2%	L:1.86 C:2.22 G:19.3%	L:10.44 C:8.65 G:-17.1%	L:0.14 C:0.14 G:1.0%	L:1.14 C:1.70 G:49.3%
SLM3 L:24.63 C:27.54 G:11.8%	L:0.20 C:0.26 G:30.1%	L:0.19 C:0.47 G:143.7%	L:9.38 C:5.99 G:-36.1%	L:0.10 C:0.30 G:210.1%	L:6.65 C:9.24 G:39.0%	L:1.92 C:1.31 G:-31.8%	L:5.13 C:7.65 G:49.2%	L:0.07 C:0.10 G:38.4%	L:0.99 C:2.20 G:122.5%
OML1 L:19.04 C:21.11 G:10.9%	L:0.18 C:0.21 G:17.0%	L:0.19 C:0.41 G:115.3%	L:6.80 C:8.61 G:26.6%	L:0.16 C:0.40 G:150.7%	L:7.12 C:5.86 G:-17.7%	L:0.50 C:0.95 G:88.8%	L:4.00 C:3.69 G:-7.7%	L:0.09 C:0.06 G:-28.3%	L:0.00 C:0.92 G:0.0%
EDP1 L:8.04 C:8.90 G:10.6%	L:0.07 C:0.12 G:84.9%	L:0.12 C:0.15 G:21.7%	L:1.53 C:2.97 G:94.8%	L:0.13 C:0.03 G:-77.2%	L:2.49 C:2.29 G:-7.8%	L:0.25 C:0.39 G:56.2%	L:2.64 C:2.79 G:5.9%	L:0.03 C:0.02 G:-21.0%	L:0.80 C:0.13 G:-84.1%
KVP1 L:9.05 C:9.69 G:7.1%	L:0.17 C:0.14 G:-18.1%	L:0.29 C:0.97 G:232.0%	L:2.85 C:1.86 G:-34.6%	L:0.01 C:0.07 G:948.3%	L:3.34 C:3.37 G:0.9%	L:0.36 C:0.82 G:129.8%	L:1.47 C:1.31 G:-10.7%	L:0.02 C:0.02 G:-15.1%	L:0.53 C:1.12 G:110.4%
BMD1 L:10.54 C:11.22 G:6.4%	L:0.13 C:0.14 G:10.5%	L:0.30 C:0.31 G:0.6%	L:2.17 C:4.73 G:118.2%	L:0.04 C:0.15 G:231.9%	L:4.16 C:2.85 G:-31.4%	L:0.98 C:0.55 G:-43.1%	L:2.71 C:2.23 G:-17.6%	L:0.05 C:0.03 G:-40.0%	L:0.00 C:0.22 G:0.0%
SLM2 L:13.88 C:14.59 G:5.1%	L:0.21 C:0.20 G:-2.3%	L:0.46 C:0.20 G:-55.7%	L:3.65 C:2.65 G:-27.3%	L:0.13 C:0.10 G:-22.4%	L:5.51 C:4.81 G:-12.8%	L:1.05 C:1.00 G:-4.6%	L:2.69 C:5.09 G:89.0%	L:0.08 C:0.07 G:-10.3%	L:0.10 C:0.45 G:338.1%
DPR2 L:11.99 C:12.28 G:2.5%	L:0.14 C:0.10 G:-24.7%	L:0.05 C:0.69 G:1428.3%	L:5.34 C:5.53 G:3.5%	L:0.04 C:0.18 G:370.6%	L:3.73 C:2.60 G:-30.4%	L:0.71 C:0.61 G:-13.9%	L:1.03 C:2.40 G:132.8%	L:0.05 C:0.02 G:-50.2%	L:0.91 C:0.15 G:-83.8%
ERD1 L:22.89 C:21.79 G:-4.8%	L:0.09 C:0.08 G:-12.8%	L:0.40 C:0.62 G:54.8%	L:1.29 C:2.33 G:80.1%	L:0.17 C:0.45 G:161.6%	L:7.27 C:7.06 G:-3.0%	L:1.59 C:0.94 G:-41.0%	L:11.68 C:9.26 G:-20.7%	L:0.11 C:0.08 G:-28.3%	L:0.28 C:0.98 G:251.8%
SLM1 L:48.37 C:45.96 G:-5.0%	L:0.27 C:0.29 G:5.5%	L:1.03 C:0.64 G:-37.6%	L:19.69 C:17.97 G:-8.8%	L:0.45 C:0.43 G:-5.7%	L:12.85 C:10.83 G:-15.7%	L:2.29 C:2.73 G:19.3%	L:11.34 C:10.37 G:-8.6%	L:0.12 C:0.11 G:-9.6%	L:0.32 C:2.59 G:707.7%
RSP1 L:13.15 C:12.35 G:-6.0%	L:0.19 C:0.10 G:-46.9%	L:0.21 C:0.07 G:-64.9%	L:3.36 C:2.08 G:-38.0%	L:0.06 C:0.28 G:342.8%	L:2.74 C:4.46 G:62.8%	L:0.84 C:0.57 G:-32.4%	L:5.56 C:3.32 G:-40.2%	L:0.05 C:0.05 G:5.5%	L:0.14 C:1.42 G:881.6%
KRI1 L:16.89 C:15.76 G:-6.7%	L:0.16 C:0.16 G:-4.6%	L:0.53 C:0.59 G:10.8%	L:5.42 C:3.28 G:-39.5%	L:0.04 C:0.15 G:255.6%	L:4.87 C:4.19 G:-14.1%	L:1.25 C:0.62 G:-50.7%	L:3.78 C:4.15 G:9.8%	L:0.00 C:0.04 G:0.0%	L:0.82 C:2.59 G:214.7%
HSR1 L:23.00 C:21.41 G:-6.9%	L:0.16 C:0.13 G:-21.7%	L:1.11 C:0.34 G:-69.5%	L:6.41 C:5.84 G:-8.9%	L:0.02 C:0.45 G:2171.5%	L:7.85 C:8.12 G:3.5%	L:1.56 C:1.85 G:18.9%	L:5.69 C:4.01 G:-29.5%	L:0.00 C:0.08 G:47366.4%	L:0.20 C:0.58 G:187.3%
PDR1 L:8.45 C:7.66 G:-9.3%	L:0.06 C:0.05 G:-8.5%	L:0.20 C:0.25 G:27.4%	L:2.35 C:0.68 G:-71.1%	L:0.03 C:0.07 G:152.5%	L:3.20 C:3.50 G:9.4%	L:0.44 C:0.43 G:-2.7%	L:2.12 C:2.30 G:8.5%	L:0.06 C:0.07 G:26.2%	L:0.00 C:0.31 G:0.0%
MCR1 L:20.14 C:18.11 G:-10.1%	L:0.40 C:0.13 G:-68.3%	L:0.92 C:0.43 G:-53.2%	L:9.25 C:4.25 G:-54.0%	L:0.10 C:0.32 G:207.3%	L:5.03 C:6.78 G:34.8%	L:1.27 C:0.88 G:-31.2%	L:2.65 C:3.63 G:37.1%	L:0.07 C:0.09 G:30.0%	L:0.45 C:1.60 G:257.9%



Information:

LMTD : 01-09-2024 To 07-09-2024
MTD : 01-09-2025 To 07-09-2025

LMTD Sales
4,999.04 L

MTD Sales
5,890.24 L

Growth
17.83 %

A2A Growth
6.17 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EPI1 L:15.64 C:13.42 G:-14.2%	L:0.24 C:0.15 G:-38.4%	L:0.20 C:0.27 G:34.9%	L:5.28 C:5.24 G:-0.9%	L:0.15 C:0.19 G:24.1%	L:5.63 C:4.21 G:-25.3%	L:1.11 C:0.96 G:-13.8%	L:2.85 C:2.37 G:-16.9%	L:0.06 C:0.05 G:-27.9%	L:0.11 C:0.00 G:-100.0%
MTR1 L:23.28 C:16.27 G:-30.1%	L:0.37 C:0.22 G:-39.4%	L:0.45 C:0.12 G:-74.3%	L:9.17 C:6.43 G:-29.9%	L:0.38 C:0.19 G:-50.5%	L:5.09 C:4.10 G:-19.4%	L:1.69 C:1.30 G:-23.1%	L:4.71 C:3.06 G:-34.9%	L:0.07 C:0.05 G:-32.2%	L:1.35 C:0.80 G:-40.5%
KMM1 L:12.82 C:8.41 G:-34.5%	L:0.15 C:0.05 G:-62.9%	L:0.18 C:0.12 G:-30.3%	L:1.91 C:2.46 G:28.3%	L:0.14 C:0.18 G:30.7%	L:4.22 C:2.93 G:-30.6%	L:0.77 C:0.72 G:-6.8%	L:4.65 C:1.12 G:-75.9%	L:0.07 C:0.02 G:-74.7%	L:0.73 C:0.80 G:9.8%