



Information:

LMTD : 01-12-2024 To 06-12-2024
MTD : 01-12-2025 To 06-12-2025LMTD Sales
3,208.83 LMTD Sales
4,975.47 LGrowth
55.06 %A2A Growth
44.73 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:51.40 C:57.85 G:12.6%	L:113.75 C:131.55 G:15.6%	L:1073.06 C:1443.65 G:34.5%	L:46.33 C:91.77 G:98.1%	L:753.82 C:1117.02 G:48.2%	L:198.53 C:220.44 G:11.0%	L:847.16 C:1362.69 G:60.9%	L:13.10 C:18.13 G:38.4%	L:90.25 C:169.97 G:88.3%
CHENNAI-01									
L:459.44 C:597.09 G:30.0%	L:9.44 C:7.31 G:-22.6%	L:19.65 C:20.63 G:5.0%	L:158.03 C:182.38 G:15.4%	L:6.70 C:13.55 G:102.4%	L:97.51 C:137.33 G:40.8%	L:21.91 C:24.52 G:11.9%	L:133.12 C:193.84 G:45.6%	L:1.57 C:1.51 G:-4.0%	L:11.50 C:16.02 G:39.3%
MRM1 L:10.06 C:24.74 G:146.0%	L:0.18 C:0.53 G:189.0%	L:0.10 C:0.55 G:444.3%	L:4.51 C:12.29 G:172.6%	L:0.01 C:0.45 G:3346.5%	L:1.74 C:3.60 G:106.8%	L:0.57 C:1.10 G:94.3%	L:2.46 C:5.59 G:126.9%	L:0.06 C:0.07 G:5.3%	L:0.42 C:0.57 G:36.1%
CH40 L:8.27 C:18.81 G:127.3%	L:0.54 C:0.75 G:40.9%	L:0.02 C:0.00 G:-100.0%	L:5.88 C:16.08 G:173.6%	L:0.00 C:0.20 G:0.0%	L:1.00 C:0.61 G:-39.1%	L:0.09 C:0.00 G:-94.6%	L:0.59 C:0.38 G:-35.1%	L:0.01 C:0.02 G:288.3%	L:0.16 C:0.76 G:383.9%
TKM1 L:7.46 C:15.79 G:111.7%	L:0.21 C:0.20 G:-3.3%	L:0.13 C:0.98 G:643.1%	L:3.60 C:6.76 G:88.0%	L:0.15 C:0.41 G:181.1%	L:1.93 C:2.37 G:22.9%	L:0.45 C:0.56 G:24.9%	L:0.98 C:4.31 G:340.9%	L:0.02 C:0.06 G:160.3%	L:0.00 C:0.13 G:0.0%
CH45 L:14.62 C:30.15 G:106.2%	L:0.21 C:0.47 G:126.6%	L:0.89 C:0.49 G:-44.5%	L:3.29 C:10.21 G:209.9%	L:0.17 C:0.41 G:142.1%	L:3.39 C:7.07 G:108.3%	L:1.13 C:1.01 G:-10.7%	L:5.01 C:8.93 G:78.3%	L:0.04 C:0.03 G:-33.7%	L:0.50 C:1.54 G:210.7%
CH37 L:7.72 C:13.66 G:76.8%	L:0.07 C:0.16 G:113.2%	L:0.54 C:0.56 G:3.5%	L:2.09 C:5.67 G:171.6%	L:0.13 C:0.51 G:295.6%	L:2.85 C:3.38 G:18.7%	L:0.26 C:0.39 G:49.0%	L:1.65 C:2.63 G:59.2%	L:0.05 C:0.04 G:-13.1%	L:0.09 C:0.32 G:276.2%
AVD1 L:16.23 C:28.47 G:75.4%	L:0.14 C:0.30 G:110.8%	L:0.30 C:0.75 G:146.0%	L:5.52 C:11.20 G:102.7%	L:0.16 C:0.41 G:154.4%	L:3.34 C:4.28 G:28.2%	L:0.85 C:0.58 G:-31.6%	L:5.37 C:9.66 G:79.9%	L:0.12 C:0.08 G:-33.4%	L:0.42 C:1.21 G:190.5%
CH22 L:10.60 C:18.49 G:74.5%	L:0.20 C:0.16 G:-20.2%	L:0.60 C:1.25 G:107.7%	L:2.89 C:3.17 G:9.6%	L:0.02 C:0.88 G:4560.8%	L:1.59 C:4.62 G:191.2%	L:0.65 C:0.91 G:38.5%	L:4.05 C:6.95 G:71.4%	L:0.05 C:0.05 G:11.1%	L:0.55 C:0.50 G:-8.0%
CH42 L:23.12 C:40.20 G:73.9%	L:1.57 C:0.25 G:-84.1%	L:1.46 C:0.81 G:-44.7%	L:5.37 C:4.28 G:-20.3%	L:0.15 C:0.59 G:280.1%	L:6.40 C:6.91 G:8.0%	L:1.23 C:1.74 G:41.4%	L:6.60 C:25.51 G:286.5%	L:0.04 C:0.05 G:29.4%	L:0.30 C:0.07 G:-77.8%
CH35 L:10.01 C:16.96 G:69.5%	L:0.19 C:0.22 G:15.3%	L:0.51 C:0.44 G:-14.1%	L:4.11 C:5.67 G:38.0%	L:0.09 C:0.63 G:562.0%	L:2.19 C:3.87 G:76.5%	L:0.33 C:0.76 G:134.3%	L:2.26 C:5.30 G:134.7%	L:0.03 C:0.08 G:147.8%	L:0.30 C:0.00 G:-100.0%
CH08 L:27.00 C:44.90 G:66.3%	L:0.44 C:0.33 G:-24.7%	L:1.79 C:1.05 G:-41.3%	L:5.47 C:9.62 G:75.8%	L:0.96 C:2.10 G:118.9%	L:7.35 C:12.16 G:65.5%	L:1.30 C:1.72 G:31.9%	L:8.85 C:16.49 G:86.3%	L:0.25 C:0.21 G:-14.2%	L:0.58 C:1.21 G:107.1%
CH19 L:22.16 C:32.53 G:46.8%	L:0.18 C:0.29 G:57.8%	L:1.40 C:2.02 G:44.1%	L:3.99 C:4.47 G:12.0%	L:0.34 C:0.52 G:51.0%	L:4.70 C:7.21 G:53.3%	L:1.44 C:1.34 G:-6.8%	L:9.49 C:16.50 G:73.9%	L:0.12 C:0.08 G:-26.9%	L:0.50 C:0.10 G:-80.2%
GUD1 L:16.12 C:23.39 G:45.1%	L:0.24 C:0.31 G:33.5%	L:0.55 C:0.95 G:71.8%	L:4.99 C:6.39 G:28.1%	L:0.24 C:0.39 G:65.1%	L:4.41 C:6.26 G:42.2%	L:1.39 C:0.98 G:-29.6%	L:3.54 C:6.85 G:93.4%	L:0.06 C:0.05 G:-11.0%	L:0.72 C:1.21 G:68.7%
CH30 L:15.98 C:22.41 G:40.3%	L:0.15 C:0.15 G:3.0%	L:0.84 C:0.91 G:8.4%	L:8.42 C:6.16 G:-26.8%	L:0.11 C:0.32 G:185.2%	L:4.03 C:4.77 G:18.4%	L:0.24 C:1.01 G:331.1%	L:2.17 C:7.96 G:266.4%	L:0.02 C:0.05 G:129.7%	L:0.00 C:1.07 G:0.0%

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LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

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SKL1 L:10.31 C:13.74 G:33.2%	L:0.17 C:0.18 G:2.9%	L:0.48 C:0.22 G:-53.5%	L:3.07 C:2.75 G:-10.6%	L:0.03 C:0.21 G:677.9%	L:2.18 C:4.20 G:92.2%	L:0.46 C:0.76 G:64.8%	L:3.56 C:4.92 G:38.4%	L:0.04 C:0.02 G:-42.1%	L:0.31 C:0.48 G:52.5%
CH28 L:18.30 C:23.81 G:30.1%	L:0.29 C:0.22 G:-24.2%	L:0.97 C:1.30 G:34.5%	L:4.20 C:4.17 G:-0.8%	L:0.21 C:0.73 G:247.6%	L:6.73 C:7.92 G:17.7%	L:1.32 C:1.42 G:7.5%	L:4.04 C:7.64 G:89.1%	L:0.10 C:0.09 G:-4.7%	L:0.44 C:0.31 G:-27.9%
CH05 L:28.52 C:35.54 G:24.6%	L:1.01 C:0.20 G:-80.6%	L:2.24 C:1.56 G:-30.3%	L:5.61 C:6.40 G:14.1%	L:0.58 C:0.81 G:39.4%	L:7.01 C:11.09 G:58.2%	L:1.34 C:2.15 G:60.2%	L:9.45 C:12.97 G:37.1%	L:0.06 C:0.06 G:-8.1%	L:1.22 C:0.31 G:-74.4%
CH38 L:9.82 C:11.63 G:18.4%	L:0.20 C:0.18 G:-6.8%	L:1.09 C:0.45 G:-58.9%	L:2.63 C:4.47 G:70.3%	L:0.15 C:0.32 G:117.2%	L:2.30 C:2.26 G:-1.7%	L:0.27 C:0.63 G:134.9%	L:2.94 C:3.00 G:2.1%	L:0.05 C:0.03 G:-49.8%	L:0.20 C:0.29 G:48.0%
CH29 L:6.70 C:7.85 G:17.3%	L:0.21 C:0.10 G:-51.8%	L:0.30 C:0.30 G:1.0%	L:3.42 C:2.35 G:-31.2%	L:0.01 C:0.17 G:2189.1%	L:1.25 C:0.85 G:-32.4%	L:0.41 C:0.44 G:7.4%	L:1.08 C:3.62 G:235.5%	L:0.02 C:0.02 G:-23.5%	L:0.00 C:0.00 G:0.0%
CH16 L:35.13 C:39.36 G:12.0%	L:0.28 C:0.35 G:25.2%	L:0.83 C:1.64 G:98.3%	L:9.07 C:11.77 G:29.8%	L:0.48 C:0.70 G:46.1%	L:6.90 C:10.31 G:49.4%	L:1.63 C:1.31 G:-19.4%	L:15.37 C:11.43 G:-25.6%	L:0.11 C:0.09 G:-14.3%	L:0.47 C:1.76 G:276.2%
CH07 L:25.40 C:28.38 G:11.8%	L:0.36 C:0.27 G:-24.2%	L:0.65 C:0.95 G:46.2%	L:9.10 C:9.49 G:4.2%	L:0.15 C:0.34 G:121.9%	L:6.15 C:7.57 G:23.0%	L:1.87 C:1.14 G:-39.1%	L:6.39 C:7.06 G:10.6%	L:0.05 C:0.04 G:-14.4%	L:0.68 C:1.53 G:125.4%
GUD2 L:17.76 C:18.70 G:5.3%	L:0.62 C:0.26 G:-57.6%	L:0.19 C:0.79 G:325.3%	L:6.04 C:6.16 G:1.8%	L:0.14 C:0.35 G:151.3%	L:2.70 C:3.93 G:45.5%	L:0.53 C:1.16 G:117.4%	L:6.06 C:5.05 G:-16.7%	L:0.02 C:0.02 G:-0.9%	L:1.45 C:0.98 G:-32.0%
CGL1 L:14.35 C:14.25 G:-0.6%	L:0.18 C:0.28 G:57.4%	L:0.50 C:0.39 G:-22.4%	L:9.72 C:5.38 G:-44.6%	L:0.26 C:0.13 G:-49.2%	L:1.42 C:4.19 G:195.2%	L:0.38 C:0.53 G:40.1%	L:1.72 C:3.00 G:74.1%	L:0.02 C:0.05 G:142.5%	L:0.14 C:0.30 G:106.8%
MC10 L:5.18 C:4.82 G:-6.9%	L:0.13 C:0.11 G:-13.7%	L:0.00 C:0.00 G:0.0%	L:4.26 C:4.39 G:3.0%	L:0.06 C:0.10 G:82.3%	L:0.24 C:0.15 G:-36.9%	L:0.00 C:0.00 G:0.0%	L:0.47 C:0.05 G:-90.4%	L:0.02 C:0.02 G:-20.8%	L:0.00 C:0.00 G:0.0%
CH39 L:14.94 C:13.13 G:-12.1%	L:0.17 C:0.19 G:11.9%	L:0.47 C:0.56 G:17.5%	L:6.87 C:3.36 G:-51.1%	L:0.14 C:0.45 G:215.1%	L:2.62 C:3.48 G:32.6%	L:1.02 C:0.85 G:-16.9%	L:3.61 C:3.81 G:5.6%	L:0.03 C:0.09 G:221.2%	L:0.00 C:0.34 G:0.0%
MC09 L:4.16 C:3.53 G:-15.1%	L:0.18 C:0.14 G:-18.7%	L:0.00 C:0.00 G:0.0%	L:3.90 C:3.20 G:-18.0%	L:0.04 C:0.12 G:200.6%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.06 G:136.9%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH14 L:33.82 C:27.74 G:-18.0%	L:0.78 C:0.35 G:-54.9%	L:1.49 C:0.85 G:-43.1%	L:10.13 C:10.92 G:7.7%	L:0.88 C:0.66 G:-24.7%	L:6.00 C:6.37 G:6.1%	L:0.53 C:0.53 G:-0.9%	L:13.74 C:7.16 G:-47.9%	L:0.05 C:0.02 G:-59.5%	L:0.22 C:0.89 G:305.2%
CH26 L:4.87 C:3.69 G:-24.3%	L:0.08 C:0.12 G:56.3%	L:0.09 C:0.09 G:-7.2%	L:2.61 C:0.45 G:-82.9%	L:0.03 C:0.01 G:-72.5%	L:0.83 C:1.74 G:110.4%	L:0.44 C:0.20 G:-54.8%	L:0.65 C:1.08 G:66.9%	L:0.00 C:0.02 G:349.8%	L:0.15 C:0.00 G:-100.0%
CH11 L:17.69 C:13.28 G:-25.0%	L:0.13 C:0.10 G:-27.8%	L:0.50 C:0.38 G:-24.4%	L:4.82 C:3.15 G:-34.6%	L:0.28 C:0.46 G:65.3%	L:3.88 C:4.05 G:4.4%	L:0.85 C:0.94 G:11.3%	L:6.06 C:4.02 G:-33.7%	L:0.08 C:0.06 G:-21.8%	L:1.10 C:0.13 G:-88.5%
KNR1 L:19.35 C:7.14 G:-63.1%	L:0.26 C:0.10 G:-59.5%	L:0.71 C:0.40 G:-43.4%	L:9.12 C:2.03 G:-77.8%	L:0.73 C:0.18 G:-74.9%	L:2.38 C:2.11 G:-11.3%	L:0.86 C:0.33 G:-61.7%	L:4.65 C:1.98 G:-57.3%	L:0.04 C:0.00 G:-90.1%	L:0.61 C:0.00 G:-100.0%
MC02 L:3.80 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:3.34 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.08 C:0.00 G:-100.0%	L:0.31 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:433.71 C:544.03 G:25.4%	L:8.30 C:7.41 G:-10.8%	L:12.84 C:12.57 G:-2.1%	L:188.34 C:236.12 G:25.4%	L:6.59 C:11.69 G:77.5%	L:81.14 C:97.75 G:20.5%	L:15.95 C:16.25 G:1.9%	L:109.18 C:146.64 G:34.3%	L:1.74 C:1.39 G:-20.5%	L:9.62 C:14.22 G:47.8%
CH32 L:2.12 C:6.09 G:187.6%	L:0.07 C:0.02 G:-71.3%	L:0.12 C:0.10 G:-12.9%	L:0.77 C:3.45 G:347.4%	L:0.03 C:0.10 G:276.7%	L:0.71 C:0.30 G:-57.4%	L:0.14 C:0.16 G:18.1%	L:0.29 C:1.96 G:580.6%	L:0.01 C:0.01 G:42.4%	L:0.00 C:0.00 G:0.0%
CH33 L:12.02 C:26.76 G:122.7%	L:0.23 C:0.23 G:0.3%	L:0.28 C:0.45 G:57.6%	L:6.62 C:13.61 G:105.5%	L:0.08 C:0.71 G:803.7%	L:2.65 C:4.60 G:73.8%	L:0.35 C:0.39 G:11.9%	L:1.66 C:6.58 G:297.1%	L:0.11 C:0.07 G:-38.3%	L:0.06 C:0.15 G:158.9%
CH46 L:10.03 C:18.96 G:89.0%	L:0.08 C:0.19 G:134.5%	L:0.13 C:0.23 G:75.6%	L:5.96 C:12.73 G:113.4%	L:0.16 C:0.15 G:-6.9%	L:1.46 C:2.55 G:75.3%	L:0.54 C:0.39 G:-27.8%	L:1.55 C:2.49 G:60.9%	L:0.02 C:0.02 G:40.3%	L:0.13 C:0.19 G:51.2%
CH24 L:10.73 C:19.12 G:78.2%	L:0.11 C:0.19 G:75.2%	L:0.90 C:0.72 G:-20.0%	L:3.74 C:7.22 G:92.8%	L:0.10 C:0.67 G:541.5%	L:2.30 C:3.44 G:49.9%	L:0.94 C:0.94 G:0.3%	L:2.38 C:5.32 G:123.3%	L:0.02 C:0.12 G:614.8%	L:0.24 C:0.51 G:109.7%
CH12 L:18.97 C:33.33 G:75.7%	L:0.67 C:0.45 G:-31.9%	L:1.03 C:1.35 G:31.6%	L:4.31 C:12.92 G:199.4%	L:0.62 C:0.81 G:30.5%	L:5.73 C:6.74 G:17.6%	L:0.74 C:1.40 G:88.7%	L:5.49 C:8.05 G:46.7%	L:0.09 C:0.08 G:-8.3%	L:0.30 C:1.52 G:412.6%
CH21 L:28.06 C:44.94 G:60.1%	L:0.36 C:0.37 G:3.4%	L:0.87 C:0.76 G:-12.1%	L:12.52 C:19.24 G:53.7%	L:0.12 C:0.52 G:320.9%	L:4.25 C:4.91 G:15.6%	L:1.21 C:0.54 G:-55.3%	L:8.19 C:17.36 G:112.1%	L:0.06 C:0.04 G:-31.7%	L:0.50 C:1.19 G:140.3%
CH01 L:0.39 C:0.63 G:59.7%	L:0.05 C:0.21 G:322.9%	L:0.00 C:0.09 G:0.0%	L:0.12 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.18 G:17.5%	L:0.07 C:0.00 G:-100.0%	L:0.00 C:0.15 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH23 L:6.18 C:9.86 G:59.4%	L:0.11 C:0.13 G:22.8%	L:0.11 C:0.33 G:202.3%	L:2.83 C:2.30 G:-18.8%	L:0.09 C:0.31 G:224.9%	L:1.28 C:1.91 G:49.4%	L:0.21 C:0.10 G:-53.3%	L:1.47 C:4.61 G:214.5%	L:0.03 C:0.02 G:-23.9%	L:0.05 C:0.14 G:167.9%
CH41 L:13.47 C:20.82 G:54.6%	L:0.22 C:0.29 G:27.8%	L:0.31 C:0.35 G:13.7%	L:6.12 C:10.27 G:67.8%	L:0.25 C:0.43 G:75.7%	L:1.41 C:4.68 G:231.3%	L:0.32 C:0.17 G:-46.2%	L:4.38 C:4.05 G:-7.4%	L:0.05 C:0.05 G:-7.7%	L:0.41 C:0.53 G:28.7%
CH15 L:46.50 C:65.87 G:41.7%	L:0.93 C:0.68 G:-26.7%	L:1.08 C:2.15 G:98.8%	L:25.05 C:22.28 G:-11.1%	L:0.48 C:1.60 G:234.8%	L:8.91 C:15.69 G:76.2%	L:1.07 C:2.69 G:150.0%	L:7.64 C:18.73 G:145.1%	L:0.09 C:0.11 G:22.4%	L:1.24 C:1.93 G:55.1%
CH18 L:23.68 C:32.93 G:39.1%	L:0.40 C:0.36 G:-10.2%	L:1.08 C:0.61 G:-43.9%	L:11.30 C:13.64 G:20.7%	L:0.39 C:0.70 G:79.9%	L:5.81 C:6.72 G:15.7%	L:0.93 C:1.05 G:13.1%	L:3.20 C:9.07 G:183.6%	L:0.07 C:0.04 G:-43.6%	L:0.50 C:0.74 G:47.6%
CH43 L:12.47 C:15.86 G:27.2%	L:0.13 C:0.21 G:54.2%	L:0.55 C:0.48 G:-12.0%	L:2.33 C:6.10 G:162.0%	L:0.15 C:0.28 G:92.5%	L:2.19 C:4.02 G:83.0%	L:1.28 C:0.74 G:-41.8%	L:5.58 C:3.42 G:-38.7%	L:0.05 C:0.07 G:51.0%	L:0.20 C:0.53 G:159.8%
CH34 L:16.86 C:21.41 G:27.0%	L:0.36 C:0.55 G:53.8%	L:0.25 C:0.78 G:215.3%	L:8.03 C:8.55 G:6.5%	L:0.35 C:0.33 G:-8.1%	L:3.97 C:4.90 G:23.6%	L:0.73 C:0.94 G:29.5%	L:2.42 C:4.86 G:101.0%	L:0.05 C:0.16 G:201.4%	L:0.70 C:0.32 G:-54.4%
CH09 L:16.97 C:21.29 G:25.5%	L:0.36 C:0.27 G:-26.1%	L:0.07 C:0.25 G:249.4%	L:7.84 C:5.09 G:-35.1%	L:0.38 C:0.53 G:38.4%	L:2.43 C:3.77 G:55.0%	L:0.46 C:0.31 G:-33.8%	L:4.91 C:10.58 G:115.5%	L:0.06 C:0.11 G:99.4%	L:0.46 C:0.39 G:-14.9%
CH17 L:16.49 C:20.06 G:21.6%	L:0.31 C:0.35 G:15.5%	L:0.89 C:0.77 G:-13.5%	L:2.91 C:6.66 G:128.9%	L:0.50 C:0.39 G:-22.8%	L:5.33 C:4.53 G:-14.9%	L:0.92 C:0.87 G:-5.7%	L:5.21 C:5.71 G:9.7%	L:0.10 C:0.06 G:-37.3%	L:0.33 C:0.71 G:114.8%



Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH03 L:39.05 C:45.86 G:17.5%	L:0.96 C:0.36 G:-62.9%	L:0.48 C:1.08 G:125.1%	L:9.45 C:18.65 G:97.4%	L:0.49 C:0.95 G:93.3%	L:9.38 C:10.34 G:10.3%	L:1.21 C:1.26 G:4.1%	L:15.61 C:12.07 G:-22.6%	L:0.12 C:0.12 G:-0.1%	L:1.34 C:1.03 G:-23.7%
CH20 L:22.48 C:25.18 G:12.0%	L:0.25 C:0.32 G:27.0%	L:0.39 C:0.21 G:-47.3%	L:9.30 C:8.91 G:-4.3%	L:0.65 C:1.04 G:58.8%	L:4.34 C:1.46 G:-66.3%	L:0.91 C:0.96 G:5.6%	L:6.22 C:11.95 G:92.3%	L:0.08 C:0.04 G:-45.4%	L:0.34 C:0.29 G:-12.4%
UKI1 L:10.57 C:11.25 G:6.4%	L:0.19 C:0.30 G:53.9%	L:0.08 C:0.07 G:-10.6%	L:3.61 C:6.63 G:83.4%	L:0.22 C:0.11 G:-48.3%	L:1.69 C:0.99 G:-41.4%	L:0.19 C:0.31 G:57.5%	L:4.32 C:2.28 G:-47.2%	L:0.07 C:0.01 G:-84.3%	L:0.20 C:0.55 G:180.1%
MC05 L:9.36 C:9.65 G:3.1%	L:0.22 C:0.15 G:-33.0%	L:0.00 C:0.00 G:0.0%	L:9.07 C:9.45 G:4.2%	L:0.07 C:0.04 G:-45.7%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH36 L:7.44 C:7.48 G:0.6%	L:0.20 C:0.10 G:-50.3%	L:0.44 C:0.68 G:54.0%	L:1.84 C:3.74 G:103.6%	L:0.07 C:0.06 G:-19.5%	L:1.98 C:1.64 G:-17.3%	L:0.58 C:0.29 G:-48.8%	L:2.12 C:0.88 G:-58.5%	L:0.09 C:0.01 G:-89.9%	L:0.13 C:0.08 G:-34.3%
CH44 L:15.66 C:14.27 G:-8.9%	L:0.31 C:0.34 G:10.9%	L:0.54 C:0.43 G:-20.2%	L:7.16 C:5.61 G:-21.6%	L:0.11 C:0.31 G:183.9%	L:3.07 C:3.18 G:3.7%	L:0.32 C:0.71 G:122.8%	L:3.83 C:2.54 G:-33.6%	L:0.06 C:0.08 G:42.0%	L:0.27 C:1.05 G:298.1%
GPD1 L:14.80 C:12.67 G:-14.4%	L:0.40 C:0.23 G:-43.0%	L:0.15 C:0.03 G:-79.2%	L:10.68 C:8.22 G:-23.0%	L:0.09 C:0.20 G:118.4%	L:1.44 C:1.54 G:7.5%	L:0.25 C:0.21 G:-17.3%	L:1.18 C:2.18 G:85.7%	L:0.27 C:0.05 G:-82.1%	L:0.35 C:0.00 G:-100.0%
CH27 L:9.82 C:8.28 G:-15.7%	L:0.43 C:0.14 G:-68.2%	L:0.16 C:0.00 G:-100.0%	L:4.54 C:3.33 G:-26.7%	L:0.19 C:0.27 G:46.9%	L:0.97 C:1.23 G:26.8%	L:0.27 C:0.43 G:58.7%	L:3.25 C:2.54 G:-21.8%	L:0.03 C:0.00 G:-99.7%	L:0.00 C:0.35 G:0.0%
PON1 L:13.47 C:11.17 G:-17.1%	L:0.16 C:0.29 G:79.2%	L:1.09 C:0.10 G:-90.5%	L:3.30 C:5.76 G:74.9%	L:0.26 C:0.28 G:8.6%	L:2.93 C:1.83 G:-37.7%	L:0.91 C:0.37 G:-58.7%	L:4.16 C:1.77 G:-57.3%	L:0.08 C:0.03 G:-67.9%	L:0.59 C:0.74 G:25.0%
MJR1 L:25.36 C:20.27 G:-20.1%	L:0.39 C:0.43 G:10.5%	L:0.95 C:0.25 G:-73.8%	L:12.53 C:11.65 G:-7.1%	L:0.39 C:0.50 G:28.3%	L:3.12 C:2.92 G:-6.6%	L:0.82 C:0.79 G:-3.8%	L:6.00 C:3.30 G:-45.0%	L:0.06 C:0.02 G:-58.3%	L:1.10 C:0.42 G:-62.2%
CH31 L:9.32 C:6.92 G:-25.8%	L:0.15 C:0.07 G:-53.2%	L:0.40 C:0.10 G:-75.6%	L:4.94 C:2.08 G:-57.9%	L:0.09 C:0.20 G:130.7%	L:1.17 C:1.94 G:66.0%	L:0.14 C:0.04 G:-74.4%	L:2.28 C:2.18 G:-4.6%	L:0.03 C:0.02 G:-16.5%	L:0.13 C:0.30 G:122.6%
CH06 L:12.59 C:8.14 G:-35.4%	L:0.13 C:0.09 G:-30.5%	L:0.42 C:0.17 G:-60.2%	L:3.09 C:3.69 G:19.4%	L:0.23 C:0.14 G:-37.9%	L:2.49 C:1.73 G:-30.4%	L:0.41 C:0.10 G:-76.3%	L:5.69 C:1.63 G:-71.3%	L:0.07 C:0.02 G:-75.6%	L:0.06 C:0.57 G:774.3%
MC06 L:8.84 C:4.99 G:-43.5%	L:0.15 C:0.12 G:-19.0%	L:0.06 C:0.02 G:-73.2%	L:8.39 C:4.35 G:-48.1%	L:0.02 C:0.06 G:205.6%	L:0.00 C:0.00 G:5.2%	L:0.02 C:0.08 G:213.8%	L:0.19 C:0.35 G:83.5%	L:0.01 C:0.02 G:52.6%	L:0.00 C:0.00 G:0.0%
KL-SOUTH									
L:47.20 C:8.93 G:-81.1%	L:0.21 C:0.19 G:-8.7%	L:0.37 C:0.12 G:-66.4%	L:12.23 C:4.44 G:-63.7%	L:0.05 C:0.11 G:114.7%	L:9.87 C:1.85 G:-81.3%	L:2.17 C:0.67 G:-69.2%	L:19.12 C:1.30 G:-93.2%	L:0.02 C:0.03 G:53.9%	L:3.16 C:0.21 G:-93.4%
PAS1 L:47.20 C:8.93 G:-81.1%	L:0.21 C:0.19 G:-8.7%	L:0.37 C:0.12 G:-66.4%	L:12.23 C:4.44 G:-63.7%	L:0.05 C:0.11 G:114.7%	L:9.87 C:1.85 G:-81.3%	L:2.17 C:0.67 G:-69.2%	L:19.12 C:1.30 G:-93.2%	L:0.02 C:0.03 G:53.9%	L:3.16 C:0.21 G:-93.4%

Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NORTH ARCOT									
L:273.44 C:397.67 G:45.4%	L:6.06 C:9.03 G:49.1%	L:6.72 C:9.23 G:37.3%	L:119.93 C:175.16 G:46.0%	L:5.80 C:9.50 G:63.9%	L:50.62 C:69.41 G:37.1%	L:12.05 C:14.66 G:21.6%	L:64.06 C:94.78 G:47.9%	L:1.03 C:1.41 G:37.6%	L:7.16 C:14.48 G:102.2%
BGR1 L:5.11 C:12.89 G:152.2%	L:0.10 C:0.26 G:165.2%	L:0.07 C:0.26 G:252.1%	L:1.56 C:5.13 G:228.4%	L:0.14 C:0.29 G:101.6%	L:1.59 C:1.94 G:22.4%	L:0.13 C:0.41 G:216.3%	L:1.49 C:4.35 G:190.8%	L:0.03 C:0.03 G:9.4%	L:0.00 C:0.24 G:0.0%
AKM1 L:11.36 C:28.53 G:151.1%	L:0.25 C:0.80 G:222.9%	L:0.52 C:1.02 G:96.1%	L:4.49 C:12.80 G:185.0%	L:0.26 C:0.93 G:256.7%	L:1.44 C:4.17 G:190.3%	L:0.58 C:0.40 G:-31.2%	L:3.61 C:8.09 G:124.0%	L:0.04 C:0.09 G:169.5%	L:0.18 C:0.23 G:27.5%
TRR1 L:9.71 C:21.82 G:124.7%	L:0.26 C:0.28 G:7.3%	L:0.26 C:0.88 G:244.6%	L:4.38 C:9.77 G:123.3%	L:0.17 C:0.29 G:70.1%	L:1.30 C:3.47 G:167.7%	L:0.92 C:1.11 G:21.6%	L:2.19 C:3.93 G:79.2%	L:0.05 C:0.07 G:56.8%	L:0.20 C:2.01 G:928.3%
VNB1 L:6.60 C:14.06 G:112.8%	L:0.26 C:0.38 G:47.6%	L:0.12 C:0.00 G:-100.0%	L:3.10 C:6.89 G:122.3%	L:0.10 C:0.43 G:320.7%	L:1.32 C:3.15 G:137.6%	L:0.37 C:0.67 G:82.3%	L:0.90 C:1.92 G:113.0%	L:0.02 C:0.04 G:111.2%	L:0.42 C:0.59 G:41.5%
TRT1 L:8.35 C:15.66 G:87.6%	L:0.15 C:0.18 G:15.8%	L:0.43 C:0.48 G:12.4%	L:1.76 C:4.84 G:174.5%	L:0.29 C:0.47 G:62.7%	L:3.07 C:2.26 G:-26.4%	L:0.45 C:0.28 G:-39.2%	L:1.53 C:6.73 G:340.1%	L:0.03 C:0.04 G:34.5%	L:0.64 C:0.39 G:-37.9%
CPT1 L:5.34 C:9.27 G:73.5%	L:0.15 C:0.31 G:116.2%	L:0.16 C:0.22 G:41.1%	L:2.28 C:3.18 G:39.9%	L:0.23 C:0.31 G:35.6%	L:1.28 C:1.57 G:22.1%	L:0.26 C:0.44 G:66.6%	L:0.95 C:3.06 G:222.9%	L:0.04 C:0.04 G:-12.1%	L:0.00 C:0.14 G:0.0%
PLR1 L:6.14 C:10.46 G:70.2%	L:0.12 C:0.18 G:44.3%	L:0.41 C:0.44 G:7.0%	L:2.35 C:5.02 G:113.9%	L:0.05 C:0.25 G:396.4%	L:1.76 C:1.78 G:1.1%	L:0.49 C:0.51 G:4.7%	L:0.89 C:1.49 G:67.1%	L:0.02 C:0.03 G:52.1%	L:0.06 C:0.76 G:1249.2%
GDM1 L:7.86 C:13.21 G:68.0%	L:0.21 C:0.24 G:16.4%	L:0.04 C:0.16 G:317.8%	L:5.09 C:6.53 G:28.1%	L:0.09 C:0.28 G:213.0%	L:1.07 C:1.78 G:66.2%	L:0.42 C:0.48 G:13.6%	L:0.90 C:3.30 G:267.0%	L:0.04 C:0.06 G:53.1%	L:0.00 C:0.38 G:0.0%
ABR1 L:8.33 C:13.83 G:66.1%	L:0.10 C:0.29 G:192.1%	L:0.10 C:0.13 G:36.3%	L:1.35 C:3.53 G:162.1%	L:0.06 C:0.38 G:517.6%	L:1.35 C:2.91 G:115.3%	L:0.32 C:0.55 G:69.9%	L:4.68 C:5.17 G:10.4%	L:0.03 C:0.13 G:421.2%	L:0.34 C:0.74 G:115.4%
UGI1 L:7.67 C:12.06 G:57.1%	L:0.31 C:0.37 G:22.3%	L:0.20 C:0.24 G:20.5%	L:5.06 C:6.62 G:30.9%	L:0.12 C:0.19 G:50.6%	L:0.74 C:1.37 G:83.8%	L:0.17 C:0.41 G:144.9%	L:1.01 C:2.17 G:115.3%	L:0.01 C:0.02 G:154.2%	L:0.06 C:0.66 G:1070.6%
CGM1 L:9.00 C:13.94 G:55.0%	L:0.13 C:0.32 G:139.3%	L:0.10 C:0.18 G:75.5%	L:5.75 C:8.38 G:45.9%	L:0.07 C:0.30 G:301.3%	L:0.58 C:1.37 G:136.3%	L:0.15 C:0.30 G:102.4%	L:2.00 C:2.79 G:39.5%	L:0.01 C:0.03 G:231.5%	L:0.21 C:0.28 G:34.6%
CYR1 L:5.69 C:8.70 G:52.9%	L:0.13 C:0.35 G:162.9%	L:0.27 C:0.22 G:-18.6%	L:1.81 C:4.33 G:139.2%	L:0.06 C:0.34 G:429.6%	L:1.87 C:1.29 G:-30.9%	L:0.15 C:0.33 G:115.8%	L:0.95 C:1.82 G:91.1%	L:0.02 C:0.01 G:-30.9%	L:0.41 C:0.00 G:-100.0%
VEL1 L:14.09 C:21.18 G:50.3%	L:0.32 C:0.29 G:-10.2%	L:0.15 C:0.88 G:483.7%	L:7.39 C:10.14 G:37.1%	L:0.10 C:0.58 G:483.6%	L:3.15 C:2.70 G:-14.4%	L:0.70 C:1.11 G:58.7%	L:2.22 C:4.92 G:121.6%	L:0.06 C:0.08 G:35.2%	L:0.00 C:0.50 G:0.0%
ANI1 L:4.55 C:6.78 G:49.0%	L:0.08 C:0.25 G:222.8%	L:0.23 C:0.03 G:-86.2%	L:2.50 C:3.12 G:25.0%	L:0.02 C:0.03 G:58.0%	L:1.06 C:1.06 G:-0.4%	L:0.36 C:0.19 G:-47.3%	L:0.22 C:2.03 G:834.2%	L:0.01 C:0.02 G:97.7%	L:0.07 C:0.04 G:-41.6%
WJD1 L:12.27 C:18.17 G:48.1%	L:0.44 C:0.40 G:-10.0%	L:0.30 C:0.49 G:66.1%	L:7.48 C:7.70 G:3.0%	L:0.68 C:0.73 G:7.4%	L:1.21 C:3.07 G:152.9%	L:0.49 C:0.65 G:33.8%	L:1.48 C:3.60 G:143.2%	L:0.05 C:0.08 G:74.4%	L:0.15 C:1.45 G:885.2%

Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRL1 L:14.04 C:20.71 G:47.5%	L:0.25 C:0.26 G:6.0%	L:0.44 C:0.44 G:1.3%	L:4.61 C:6.77 G:47.0%	L:0.47 C:0.55 G:17.2%	L:4.04 C:5.37 G:33.0%	L:0.85 C:0.71 G:-16.3%	L:3.20 C:5.79 G:81.0%	L:0.07 C:0.08 G:16.9%	L:0.13 C:0.74 G:472.4%
VEL2 L:25.31 C:36.96 G:46.0%	L:0.52 C:1.07 G:106.4%	L:0.19 C:0.97 G:420.0%	L:9.88 C:17.86 G:80.7%	L:0.72 C:0.76 G:4.5%	L:5.90 C:6.71 G:13.8%	L:1.27 C:1.28 G:1.4%	L:4.76 C:7.60 G:59.6%	L:0.09 C:0.08 G:-15.8%	L:1.99 C:0.64 G:-67.8%
PTU1 L:4.17 C:5.26 G:26.2%	L:0.10 C:0.14 G:38.2%	L:0.06 C:0.03 G:-46.6%	L:2.01 C:2.15 G:7.1%	L:0.04 C:0.07 G:63.6%	L:0.51 C:1.89 G:269.2%	L:0.17 C:0.17 G:1.2%	L:1.11 C:0.81 G:-26.7%	L:0.02 C:0.01 G:-67.6%	L:0.16 C:0.00 G:-100.0%
KPM2 L:39.74 C:47.42 G:19.3%	L:0.79 C:1.01 G:27.6%	L:1.57 C:0.98 G:-37.6%	L:17.41 C:18.72 G:7.5%	L:0.68 C:0.97 G:42.8%	L:5.14 C:9.46 G:83.9%	L:1.58 C:2.23 G:41.4%	L:12.28 C:11.95 G:-2.7%	L:0.12 C:0.18 G:59.0%	L:0.17 C:1.92 G:1003.3%
SBR1 L:20.91 C:21.71 G:3.8%	L:0.51 C:0.71 G:41.0%	L:0.41 C:0.43 G:7.0%	L:8.52 C:7.96 G:-6.5%	L:0.65 C:0.47 G:-27.7%	L:4.95 C:4.40 G:-11.2%	L:0.61 C:0.82 G:34.2%	L:3.94 C:6.44 G:63.6%	L:0.15 C:0.14 G:-5.6%	L:1.19 C:0.34 G:-71.5%
WJP1 L:9.69 C:9.67 G:-0.2%	L:0.19 C:0.17 G:-10.2%	L:0.10 C:0.05 G:-48.7%	L:6.70 C:5.38 G:-19.8%	L:0.12 C:0.10 G:-16.5%	L:0.88 C:2.12 G:141.0%	L:0.14 C:0.45 G:229.6%	L:1.40 C:1.32 G:-6.1%	L:0.02 C:0.02 G:20.8%	L:0.14 C:0.07 G:-52.2%
SLG1 L:7.45 C:7.24 G:-2.7%	L:0.18 C:0.22 G:22.4%	L:0.03 C:0.04 G:40.4%	L:3.69 C:3.62 G:-2.0%	L:0.15 C:0.18 G:22.2%	L:1.22 C:1.00 G:-18.3%	L:0.33 C:0.42 G:26.1%	L:1.82 C:0.81 G:-55.6%	L:0.03 C:0.03 G:14.6%	L:0.00 C:0.93 G:0.0%
VSI1 L:12.33 C:11.72 G:-5.0%	L:0.19 C:0.31 G:60.8%	L:0.25 C:0.05 G:-81.2%	L:3.24 C:5.22 G:61.2%	L:0.42 C:0.38 G:-11.2%	L:3.05 C:2.20 G:-27.8%	L:0.49 C:0.53 G:8.9%	L:4.03 C:2.27 G:-43.6%	L:0.05 C:0.06 G:8.0%	L:0.61 C:0.70 G:15.7%
ARC2 L:17.71 C:16.41 G:-7.4%	L:0.32 C:0.22 G:-29.5%	L:0.35 C:0.61 G:75.3%	L:7.54 C:9.50 G:26.0%	L:0.09 C:0.25 G:165.9%	L:2.13 C:2.40 G:12.6%	L:0.68 C:0.22 G:-67.4%	L:6.50 C:2.43 G:-62.6%	L:0.05 C:0.03 G:-27.2%	L:0.05 C:0.73 G:1295.5%
SOUTH ARCOT									
L:207.56 C:398.03 G:91.8%	L:2.71 C:5.03 G:85.6%	L:5.34 C:8.84 G:65.4%	L:79.75 C:132.89 G:66.6%	L:3.32 C:7.71 G:132.6%	L:44.69 C:88.78 G:98.7%	L:9.87 C:15.05 G:52.5%	L:55.93 C:125.06 G:123.6%	L:0.67 C:1.40 G:110.0%	L:5.28 C:13.26 G:151.0%
POY2 L:15.17 C:45.47 G:199.8%	L:0.14 C:0.31 G:117.9%	L:0.54 C:0.78 G:45.0%	L:3.99 C:12.38 G:210.2%	L:0.09 C:1.37 G:1444.5%	L:4.70 C:8.56 G:82.1%	L:0.81 C:1.57 G:95.0%	L:4.70 C:17.40 G:270.5%	L:0.08 C:0.17 G:120.3%	L:0.13 C:2.93 G:2163.3%
KML1 L:4.07 C:11.96 G:194.0%	L:0.10 C:0.07 G:-23.3%	L:0.08 C:0.68 G:726.2%	L:1.10 C:2.20 G:99.0%	L:0.04 C:0.06 G:44.6%	L:1.03 C:2.99 G:190.3%	L:0.43 C:0.15 G:-64.3%	L:1.19 C:5.61 G:371.9%	L:0.02 C:0.05 G:196.1%	L:0.07 C:0.14 G:86.2%
POY1 L:14.09 C:35.92 G:155.0%	L:0.21 C:0.37 G:76.7%	L:0.88 C:1.33 G:51.0%	L:2.51 C:5.09 G:103.1%	L:0.53 C:0.67 G:25.6%	L:4.60 C:13.20 G:187.3%	L:0.66 C:1.90 G:188.8%	L:4.26 C:12.20 G:186.1%	L:0.07 C:0.24 G:219.5%	L:0.36 C:0.91 G:153.6%
VPM2 L:8.66 C:21.84 G:152.1%	L:0.26 C:0.10 G:-61.8%	L:0.37 C:0.61 G:65.8%	L:1.91 C:6.22 G:226.2%	L:0.26 C:0.38 G:48.2%	L:2.63 C:4.37 G:66.4%	L:0.59 C:0.63 G:6.6%	L:2.36 C:8.50 G:260.1%	L:0.03 C:0.05 G:68.6%	L:0.26 C:0.97 G:274.1%
CDM1 L:11.06 C:26.66 G:141.1%	L:0.20 C:0.32 G:59.6%	L:0.08 C:0.51 G:510.7%	L:4.94 C:6.17 G:24.8%	L:0.24 C:0.59 G:144.9%	L:1.89 C:6.47 G:241.6%	L:0.70 C:2.10 G:199.8%	L:2.95 C:8.69 G:194.7%	L:0.05 C:0.10 G:114.7%	L:0.00 C:1.71 G:0.0%
CUD1 L:16.63 C:39.60 G:138.1%	L:0.22 C:0.97 G:339.4%	L:0.58 C:1.46 G:152.6%	L:6.50 C:16.79 G:158.4%	L:0.19 C:0.72 G:275.4%	L:3.61 C:6.13 G:70.0%	L:1.26 C:2.06 G:63.6%	L:4.12 C:9.66 G:134.4%	L:0.06 C:0.12 G:84.1%	L:0.09 C:1.69 G:1781.8%

Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVM1 L:4.76 C:11.05 G:132.0%	L:0.10 C:0.14 G:48.9%	L:0.01 C:0.08 G:1407.2%	L:2.28 C:6.29 G:175.8%	L:0.06 C:0.01 G:-81.6%	L:1.07 C:1.55 G:45.7%	L:0.29 C:0.13 G:-55.2%	L:0.94 C:2.20 G:133.0%	L:0.01 C:0.05 G:428.3%	L:0.00 C:0.58 G:0.0%
NVL2 L:10.40 C:21.76 G:109.1%	L:0.18 C:0.17 G:-8.3%	L:0.67 C:0.65 G:-3.2%	L:2.54 C:6.51 G:156.3%	L:0.19 C:0.63 G:223.1%	L:2.82 C:5.12 G:81.6%	L:0.83 C:1.14 G:37.3%	L:2.76 C:7.36 G:166.6%	L:0.04 C:0.06 G:43.2%	L:0.37 C:0.13 G:-64.1%
KLM1 L:12.38 C:25.46 G:105.5%	L:-0.56 C:0.39 G:-169.6%	L:0.11 C:0.39 G:242.0%	L:4.11 C:11.39 G:177.2%	L:0.46 C:0.71 G:54.3%	L:2.50 C:5.35 G:113.9%	L:0.47 C:1.20 G:154.4%	L:4.31 C:5.71 G:32.3%	L:0.05 C:0.08 G:48.5%	L:0.92 C:0.25 G:-72.8%
VPM1 L:4.45 C:8.83 G:98.3%	L:0.11 C:0.11 G:1.9%	L:0.19 C:0.14 G:-23.1%	L:2.90 C:2.41 G:-16.9%	L:0.08 C:0.06 G:-22.8%	L:0.41 C:1.85 G:356.8%	L:0.24 C:0.29 G:22.9%	L:0.54 C:3.80 G:604.0%	L:0.00 C:0.04 G:4967.3%	L:0.00 C:0.13 G:0.0%
PRT1 L:9.03 C:16.88 G:87.0%	L:0.18 C:0.23 G:29.8%	L:0.14 C:0.50 G:255.4%	L:3.77 C:6.44 G:70.9%	L:0.08 C:0.61 G:646.9%	L:1.41 C:3.64 G:158.3%	L:0.38 C:0.25 G:-33.6%	L:3.05 C:5.07 G:66.2%	L:0.02 C:0.04 G:108.2%	L:0.00 C:0.10 G:3242.3%
TVM2 L:9.14 C:16.87 G:84.5%	L:0.16 C:0.39 G:145.7%	L:0.06 C:0.04 G:-32.7%	L:4.95 C:11.25 G:127.1%	L:0.01 C:0.41 G:6206.4%	L:1.50 C:1.39 G:-7.1%	L:0.23 C:0.36 G:57.3%	L:1.44 C:2.43 G:68.2%	L:0.02 C:0.03 G:113.4%	L:0.78 C:0.57 G:-26.4%
KKI2 L:13.15 C:23.34 G:77.6%	L:0.14 C:0.21 G:47.7%	L:0.27 C:0.71 G:158.8%	L:6.52 C:8.14 G:24.8%	L:0.29 C:0.21 G:-29.7%	L:2.76 C:6.91 G:150.2%	L:0.78 C:1.32 G:68.6%	L:2.29 C:5.63 G:145.8%	L:0.03 C:0.12 G:372.5%	L:0.05 C:0.10 G:82.9%
ULP1 L:11.95 C:20.90 G:74.9%	L:0.26 C:0.26 G:-0.8%	L:0.32 C:0.12 G:-61.5%	L:6.03 C:8.46 G:40.3%	L:0.16 C:0.13 G:-19.6%	L:2.20 C:5.51 G:150.2%	L:0.39 C:0.40 G:4.4%	L:1.50 C:5.68 G:277.4%	L:0.03 C:0.04 G:52.5%	L:1.06 C:0.30 G:-71.8%
TRK1 L:14.25 C:20.99 G:47.3%	L:0.28 C:0.24 G:-14.9%	L:0.26 C:0.30 G:18.5%	L:7.71 C:7.68 G:-0.4%	L:0.20 C:0.47 G:139.7%	L:2.49 C:3.87 G:55.2%	L:0.13 C:0.24 G:86.9%	L:2.71 C:7.19 G:165.7%	L:0.05 C:0.05 G:3.4%	L:0.43 C:0.95 G:119.5%
VCM1 L:8.54 C:10.19 G:19.4%	L:0.14 C:0.11 G:-19.0%	L:0.18 C:0.04 G:-77.7%	L:3.27 C:2.23 G:-31.8%	L:0.14 C:0.13 G:-6.0%	L:1.79 C:3.14 G:75.4%	L:0.12 C:0.29 G:141.7%	L:2.54 C:4.06 G:60.2%	L:0.01 C:0.04 G:522.3%	L:0.36 C:0.15 G:-58.0%
TDM1 L:11.04 C:12.52 G:13.4%	L:0.11 C:0.11 G:7.4%	L:0.43 C:0.00 G:-100.0%	L:3.61 C:3.39 G:-6.1%	L:0.04 C:0.05 G:21.3%	L:1.90 C:3.44 G:80.8%	L:0.39 C:0.23 G:-42.3%	L:4.22 C:4.58 G:8.5%	L:0.04 C:0.04 G:10.4%	L:0.30 C:0.68 G:124.0%
SJI2 L:0.00 C:18.87 G:0.0%	L:0.00 C:0.41 G:0.0%	L:0.00 C:0.44 G:0.0%	L:0.00 C:6.76 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:3.32 G:0.0%	L:0.00 C:0.44 G:0.0%	L:0.00 C:6.70 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.40 G:0.0%
MKM1 L:14.90 C:8.93 G:-40.1%	L:0.22 C:0.10 G:-55.0%	L:0.13 C:0.05 G:-63.6%	L:5.80 C:3.10 G:-46.7%	L:0.07 C:0.15 G:103.5%	L:3.36 C:1.99 G:-40.7%	L:0.92 C:0.33 G:-64.2%	L:4.28 C:2.61 G:-39.1%	L:0.03 C:0.03 G:-3.9%	L:0.08 C:0.58 G:606.4%
SJI1 L:13.89 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:5.31 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:2.04 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:5.77 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%
SOUTH-01									
L:542.61 C:782.05 G:44.1%	L:7.80 C:9.21 G:18.1%	L:23.23 C:21.61 G:-7.0%	L:164.42 C:227.11 G:38.1%	L:9.10 C:16.17 G:77.7%	L:133.00 C:194.49 G:46.2%	L:46.79 C:39.49 G:-15.6%	L:136.01 C:230.17 G:69.2%	L:2.71 C:3.44 G:27.1%	L:19.55 C:40.35 G:106.4%
STU2 L:3.44 C:9.90 G:188.2%	L:0.03 C:0.10 G:179.6%	L:0.46 C:0.15 G:-68.2%	L:0.18 C:2.41 G:1230.7%	L:0.10 C:0.18 G:79.1%	L:0.73 C:2.73 G:275.6%	L:0.78 C:0.41 G:-47.5%	L:1.10 C:3.43 G:213.2%	L:0.05 C:0.05 G:-9.8%	L:0.00 C:0.45 G:0.0%

Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SGT1 L:5.91 C:16.45 G:178.4%	L:0.08 C:0.13 G:63.0%	L:0.48 C:0.05 G:-90.4%	L:3.21 C:12.35 G:285.3%	L:0.05 C:0.22 G:317.5%	L:0.86 C:1.84 G:113.3%	L:0.18 C:0.44 G:138.2%	L:0.69 C:1.33 G:92.6%	L:0.05 C:0.05 G:3.7%	L:0.30 C:0.04 G:-86.1%
UDN1 L:6.53 C:17.07 G:161.5%	L:0.07 C:0.11 G:55.8%	L:0.25 C:0.35 G:40.3%	L:0.95 C:4.35 G:359.5%	L:0.15 C:0.31 G:105.7%	L:2.02 C:4.77 G:135.8%	L:0.41 C:0.28 G:-32.5%	L:2.49 C:5.41 G:117.2%	L:0.04 C:0.07 G:98.0%	L:0.15 C:1.43 G:832.5%
MAR1 L:10.75 C:22.93 G:113.3%	L:0.07 C:0.60 G:749.0%	L:0.29 C:0.21 G:-28.2%	L:4.11 C:5.92 G:43.8%	L:0.12 C:0.52 G:321.3%	L:2.01 C:5.19 G:157.9%	L:1.22 C:1.33 G:9.2%	L:2.53 C:8.51 G:235.6%	L:0.04 C:0.12 G:214.8%	L:0.34 C:0.53 G:57.3%
ARM1 L:4.78 C:10.08 G:110.7%	L:0.06 C:0.10 G:52.3%	L:0.18 C:0.53 G:190.2%	L:1.32 C:3.96 G:201.0%	L:0.04 C:0.31 G:726.0%	L:1.53 C:1.93 G:26.0%	L:0.71 C:0.38 G:-46.0%	L:0.56 C:2.42 G:331.2%	L:0.06 C:0.04 G:-33.4%	L:0.32 C:0.41 G:26.3%
RPM1 L:14.29 C:27.83 G:94.8%	L:0.05 C:0.24 G:381.6%	L:1.06 C:0.71 G:-32.7%	L:1.76 C:2.69 G:52.6%	L:0.21 C:0.73 G:250.4%	L:5.39 C:10.43 G:93.7%	L:1.55 C:1.22 G:-21.3%	L:2.96 C:10.00 G:237.4%	L:0.07 C:0.13 G:94.4%	L:1.25 C:1.69 G:34.8%
PDI1 L:6.36 C:12.37 G:94.4%	L:0.08 C:0.30 G:270.6%	L:0.37 C:0.55 G:47.9%	L:0.82 C:4.18 G:409.9%	L:0.02 C:0.23 G:991.4%	L:2.85 C:3.87 G:35.7%	L:0.59 C:0.71 G:19.6%	L:1.06 C:1.98 G:87.1%	L:0.05 C:0.05 G:-5.5%	L:0.52 C:0.51 G:-0.8%
TVL1 L:43.97 C:85.33 G:94.1%	L:1.10 C:1.32 G:20.4%	L:1.26 C:2.33 G:84.5%	L:15.24 C:21.60 G:41.7%	L:0.88 C:1.32 G:50.7%	L:9.01 C:22.02 G:144.3%	L:1.85 C:3.45 G:86.6%	L:13.82 C:30.51 G:120.8%	L:0.19 C:0.22 G:18.4%	L:0.61 C:2.55 G:316.0%
TKS1 L:15.40 C:28.74 G:86.7%	L:0.17 C:0.20 G:13.8%	L:0.77 C:1.20 G:56.3%	L:4.57 C:7.72 G:68.9%	L:0.28 C:0.40 G:43.7%	L:3.30 C:8.82 G:167.6%	L:1.48 C:1.53 G:4.0%	L:4.38 C:7.13 G:62.8%	L:0.08 C:0.15 G:84.4%	L:0.38 C:1.59 G:321.5%
VKM1 L:6.18 C:10.12 G:63.8%	L:0.06 C:0.13 G:116.1%	L:0.19 C:0.56 G:198.6%	L:1.86 C:1.82 G:-2.2%	L:0.04 C:0.30 G:720.1%	L:1.99 C:3.28 G:64.8%	L:0.82 C:0.44 G:-46.3%	L:1.11 C:3.22 G:189.8%	L:0.05 C:0.04 G:-23.8%	L:0.05 C:0.33 G:507.7%
PKD1 L:10.92 C:17.63 G:61.5%	L:0.09 C:0.23 G:138.8%	L:0.40 C:0.39 G:-2.9%	L:1.89 C:5.10 G:170.1%	L:0.19 C:0.64 G:243.6%	L:3.65 C:3.58 G:-1.8%	L:0.94 C:0.80 G:-15.2%	L:3.24 C:6.58 G:102.9%	L:0.05 C:0.05 G:-2.7%	L:0.46 C:0.27 G:-42.6%
TCN1 L:13.03 C:20.80 G:59.6%	L:0.19 C:0.20 G:6.1%	L:0.92 C:0.61 G:-33.8%	L:3.98 C:5.79 G:45.7%	L:0.29 C:0.62 G:112.0%	L:3.10 C:5.80 G:87.3%	L:1.42 C:1.54 G:8.4%	L:2.56 C:4.62 G:80.3%	L:0.06 C:0.14 G:129.7%	L:0.50 C:1.47 G:190.3%
KYR1 L:6.01 C:9.51 G:58.2%	L:0.06 C:0.14 G:129.6%	L:0.50 C:0.39 G:-20.9%	L:1.01 C:2.28 G:126.4%	L:0.06 C:0.14 G:127.6%	L:1.94 C:3.18 G:63.7%	L:0.47 C:0.93 G:99.2%	L:1.72 C:2.07 G:19.9%	L:0.06 C:0.04 G:-26.0%	L:0.19 C:0.33 G:74.6%
VNR1 L:9.05 C:13.99 G:54.6%	L:0.11 C:0.18 G:60.2%	L:0.55 C:0.18 G:-68.3%	L:2.21 C:6.49 G:193.2%	L:0.08 C:0.25 G:219.0%	L:2.57 C:2.54 G:-0.9%	L:0.74 C:0.52 G:-29.5%	L:2.59 C:3.02 G:16.5%	L:0.04 C:0.04 G:3.0%	L:0.16 C:0.78 G:376.6%
KSM1 L:3.73 C:5.48 G:47.1%	L:0.08 C:0.04 G:-43.5%	L:0.05 C:0.06 G:22.3%	L:2.15 C:3.17 G:47.6%	L:0.09 C:0.06 G:-30.3%	L:0.01 C:0.42 G:6147.6%	L:0.38 C:0.42 G:10.5%	L:0.98 C:1.10 G:12.4%	L:0.00 C:0.01 G:370.2%	L:0.00 C:0.20 G:0.0%
TKS2 L:27.04 C:39.19 G:44.9%	L:0.48 C:0.42 G:-12.6%	L:0.99 C:0.92 G:-6.7%	L:7.93 C:14.95 G:88.6%	L:0.17 C:0.46 G:167.6%	L:6.43 C:10.58 G:64.6%	L:1.97 C:2.59 G:31.4%	L:8.01 C:7.64 G:-4.6%	L:0.16 C:0.19 G:19.8%	L:0.90 C:1.43 G:58.8%
TUT1 L:64.48 C:89.43 G:38.7%	L:1.07 C:0.78 G:-27.0%	L:2.34 C:2.38 G:1.5%	L:17.49 C:24.35 G:39.2%	L:2.32 C:2.35 G:1.3%	L:16.04 C:23.39 G:45.8%	L:2.10 C:3.00 G:42.7%	L:19.08 C:26.46 G:38.7%	L:0.43 C:0.77 G:80.8%	L:3.61 C:5.96 G:64.9%
ASM1 L:8.79 C:11.61 G:32.1%	L:0.15 C:0.17 G:12.3%	L:0.37 C:0.47 G:28.6%	L:2.62 C:1.81 G:-30.7%	L:0.14 C:0.39 G:169.4%	L:1.80 C:4.51 G:150.3%	L:0.62 C:0.59 G:-6.1%	L:2.53 C:3.45 G:36.4%	L:0.02 C:0.13 G:432.8%	L:0.52 C:0.08 G:-83.8%



Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVK1 L:19.29 C:24.71 G:28.1%	L:0.22 C:0.24 G:6.0%	L:0.83 C:0.64 G:-23.3%	L:3.91 C:9.93 G:153.9%	L:0.42 C:0.60 G:41.6%	L:7.18 C:5.75 G:-20.0%	L:1.19 C:0.95 G:-20.1%	L:4.78 C:6.12 G:28.1%	L:0.10 C:0.07 G:-32.7%	L:0.64 C:0.41 G:-36.5%
TUT2 L:30.45 C:38.18 G:25.4%	L:0.43 C:0.33 G:-23.4%	L:0.98 C:0.97 G:-0.8%	L:12.37 C:9.74 G:-21.3%	L:0.14 C:1.04 G:618.5%	L:5.04 C:11.17 G:121.8%	L:7.80 C:1.90 G:-75.6%	L:2.25 C:9.93 G:342.1%	L:0.13 C:0.16 G:20.3%	L:1.32 C:2.94 G:121.8%
KGL1 L:5.31 C:6.66 G:25.3%	L:0.03 C:0.20 G:605.0%	L:0.08 C:0.11 G:51.7%	L:1.28 C:4.04 G:216.2%	L:0.16 C:0.00 G:-98.3%	L:1.26 C:0.13 G:-89.4%	L:0.16 C:0.42 G:164.4%	L:1.83 C:0.98 G:-46.6%	L:0.03 C:0.01 G:-65.0%	L:0.50 C:0.77 G:55.6%
NGR1 L:37.48 C:46.89 G:25.1%	L:0.34 C:0.39 G:15.4%	L:1.30 C:1.19 G:-8.0%	L:14.84 C:13.97 G:-5.9%	L:0.29 C:1.26 G:333.0%	L:8.33 C:11.35 G:36.3%	L:2.50 C:2.01 G:-19.6%	L:7.47 C:12.93 G:73.1%	L:0.10 C:0.25 G:140.2%	L:2.31 C:3.54 G:53.4%
MMT1 L:14.12 C:17.40 G:23.3%	L:0.24 C:0.48 G:100.4%	L:0.31 C:0.23 G:-25.5%	L:7.17 C:5.01 G:-30.2%	L:0.04 C:0.09 G:140.6%	L:2.37 C:2.74 G:15.4%	L:1.07 C:0.81 G:-24.7%	L:2.86 C:6.37 G:122.9%	L:0.06 C:0.06 G:3.2%	L:0.00 C:1.62 G:0.0%
KVT1 L:39.18 C:47.02 G:20.0%	L:0.54 C:0.32 G:-40.3%	L:2.98 C:1.91 G:-36.0%	L:8.24 C:8.22 G:-0.2%	L:0.70 C:1.01 G:44.0%	L:10.55 C:13.73 G:30.1%	L:4.68 C:2.81 G:-40.0%	L:10.79 C:17.32 G:60.5%	L:0.26 C:0.18 G:-28.3%	L:0.43 C:1.52 G:254.1%
RND1 L:17.37 C:20.58 G:18.5%	L:0.18 C:0.12 G:-33.0%	L:0.63 C:0.75 G:19.0%	L:5.78 C:3.60 G:-37.7%	L:0.23 C:0.61 G:165.1%	L:3.95 C:4.20 G:6.2%	L:1.05 C:2.26 G:114.3%	L:5.19 C:7.85 G:51.2%	L:0.07 C:0.05 G:-30.7%	L:0.28 C:1.14 G:306.4%
VNR2 L:31.28 C:36.75 G:17.5%	L:0.84 C:0.50 G:-40.4%	L:1.61 C:0.78 G:-51.4%	L:10.93 C:14.56 G:33.2%	L:0.54 C:0.52 G:-3.9%	L:8.82 C:6.63 G:-24.8%	L:2.83 C:2.02 G:-28.5%	L:4.43 C:8.64 G:94.9%	L:0.09 C:0.07 G:-23.9%	L:1.20 C:3.03 G:153.2%
TKY1 L:12.54 C:14.18 G:13.1%	L:0.15 C:0.07 G:-52.5%	L:0.24 C:0.52 G:117.9%	L:4.33 C:3.11 G:-28.3%	L:0.34 C:0.13 G:-61.2%	L:3.18 C:2.59 G:-18.5%	L:1.12 C:0.62 G:-44.6%	L:2.13 C:5.73 G:168.8%	L:0.04 C:0.03 G:-9.9%	L:1.01 C:1.36 G:35.5%
SDI1 L:9.62 C:10.65 G:10.7%	L:0.05 C:0.13 G:158.8%	L:0.44 C:0.41 G:-7.1%	L:0.87 C:1.34 G:54.5%	L:0.03 C:0.26 G:714.9%	L:4.72 C:2.27 G:-51.8%	L:0.60 C:0.50 G:-16.7%	L:2.89 C:4.63 G:60.3%	L:0.03 C:0.05 G:55.9%	L:0.00 C:1.07 G:0.0%
VLY1 L:19.01 C:20.33 G:6.9%	L:0.18 C:0.49 G:168.4%	L:0.61 C:0.76 G:23.6%	L:8.01 C:8.26 G:3.1%	L:0.24 C:0.52 G:119.4%	L:2.78 C:3.71 G:33.4%	L:1.95 C:1.52 G:-22.1%	L:4.08 C:4.17 G:2.2%	L:0.11 C:0.04 G:-57.6%	L:1.06 C:0.87 G:-18.2%
APK1 L:14.96 C:15.91 G:6.3%	L:0.15 C:0.18 G:20.9%	L:0.59 C:0.31 G:-46.8%	L:2.59 C:4.01 G:54.8%	L:0.34 C:0.26 G:-22.5%	L:4.01 C:3.89 G:-2.9%	L:0.92 C:0.79 G:-13.8%	L:6.11 C:5.63 G:-7.9%	L:0.10 C:0.06 G:-40.1%	L:0.16 C:0.78 G:400.5%
SNL1 L:15.74 C:16.33 G:3.7%	L:0.22 C:0.15 G:-34.4%	L:0.58 C:0.43 G:-26.1%	L:6.92 C:4.71 G:-32.0%	L:0.15 C:0.15 G:1.1%	L:2.81 C:3.55 G:26.5%	L:1.33 C:1.33 G:0.2%	L:3.41 C:5.48 G:60.8%	L:0.05 C:0.05 G:14.5%	L:0.28 C:0.48 G:68.5%
ERL2 L:0.00 C:13.59 G:0.0%	L:0.00 C:0.22 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:5.47 G:0.0%	L:0.00 C:0.29 G:0.0%	L:0.00 C:1.99 G:0.0%	L:0.00 C:0.46 G:0.0%	L:0.00 C:4.10 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.67 G:0.0%
COL1 L:4.12 C:2.77 G:-32.8%	L:0.06 C:0.02 G:-71.1%	L:0.13 C:0.08 G:-40.6%	L:1.71 C:0.24 G:-86.1%	L:0.07 C:0.01 G:-88.8%	L:0.72 C:1.22 G:69.9%	L:0.42 C:0.17 G:-59.7%	L:0.93 C:0.93 G:-0.7%	L:0.01 C:0.01 G:89.8%	L:0.07 C:0.10 G:41.6%
TVL2 L:3.14 C:1.62 G:-48.2%	L:0.00 C:0.00 G:0.0%	L:0.26 C:0.13 G:-51.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.67 C:0.66 G:-0.8%	L:0.22 C:0.33 G:52.5%	L:1.98 C:0.50 G:-74.9%	L:0.01 C:0.01 G:10.1%	L:0.00 C:0.00 G:0.0%
ERL1 L:8.36 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:2.21 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:1.40 C:0.00 G:-100.0%	L:0.71 C:0.00 G:-100.0%	L:3.45 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SOUTH-03									
L:380.70 C:528.99 G:39.0%	L:4.80 C:5.00 G:4.2%	L:14.72 C:19.45 G:32.1%	L:90.54 C:124.35 G:37.3%	L:5.06 C:13.62 G:169.3%	L:110.35 C:153.03 G:38.7%	L:28.57 C:31.00 G:8.5%	L:114.57 C:158.80 G:38.6%	L:2.06 C:2.83 G:37.2%	L:10.03 C:20.91 G:108.5%
DKI1 L:6.46 C:16.36 G:153.3%	L:0.14 C:0.08 G:-40.5%	L:0.13 C:0.67 G:398.7%	L:1.78 C:3.19 G:79.6%	L:0.13 C:0.80 G:534.9%	L:1.57 C:4.15 G:164.3%	L:0.34 C:0.86 G:156.7%	L:1.92 C:6.05 G:215.0%	L:0.08 C:0.07 G:-9.9%	L:0.38 C:0.49 G:29.6%
SGP1 L:3.92 C:9.73 G:148.1%	L:0.07 C:0.09 G:15.9%	L:0.35 C:0.13 G:-64.4%	L:0.73 C:2.43 G:231.1%	L:0.04 C:0.21 G:453.1%	L:1.13 C:3.12 G:176.3%	L:0.63 C:0.69 G:10.0%	L:0.94 C:2.98 G:215.7%	L:0.03 C:0.05 G:89.4%	L:0.00 C:0.04 G:0.0%
KRR1 L:8.04 C:19.63 G:144.1%	L:0.05 C:0.14 G:170.3%	L:0.31 C:0.39 G:25.2%	L:0.28 C:4.46 G:1521.9%	L:0.23 C:0.50 G:122.0%	L:2.41 C:6.21 G:157.7%	L:0.76 C:0.65 G:-14.2%	L:3.68 C:6.21 G:68.7%	L:0.05 C:0.01 G:-73.5%	L:0.28 C:1.05 G:269.7%
BTU1 L:3.56 C:8.50 G:138.9%	L:0.03 C:0.06 G:71.8%	L:0.11 C:0.38 G:242.1%	L:0.58 C:1.93 G:236.1%	L:0.14 C:0.27 G:96.9%	L:0.85 C:2.62 G:207.9%	L:0.59 C:0.27 G:-54.0%	L:0.74 C:2.00 G:169.5%	L:0.01 C:0.03 G:166.9%	L:0.50 C:0.94 G:86.1%
MDU2 L:16.93 C:40.19 G:137.4%	L:0.19 C:0.24 G:25.8%	L:0.66 C:2.06 G:211.0%	L:4.80 C:5.86 G:22.1%	L:0.26 C:0.68 G:163.5%	L:5.12 C:15.42 G:201.3%	L:0.90 C:1.68 G:87.2%	L:4.22 C:13.62 G:223.1%	L:0.13 C:0.28 G:113.3%	L:0.66 C:0.36 G:-45.7%
SVG1 L:7.82 C:16.77 G:114.4%	L:0.18 C:0.15 G:-14.1%	L:0.21 C:0.35 G:69.1%	L:2.28 C:3.22 G:40.9%	L:0.07 C:0.72 G:859.6%	L:2.35 C:3.74 G:59.0%	L:0.72 C:0.83 G:15.4%	L:1.69 C:6.85 G:305.0%	L:0.02 C:0.05 G:139.7%	L:0.30 C:0.86 G:189.6%
TDI1 L:5.80 C:11.09 G:91.2%	L:0.12 C:0.17 G:41.7%	L:0.00 C:0.30 G:0.0%	L:3.40 C:4.78 G:40.6%	L:0.08 C:0.30 G:274.5%	L:0.29 C:1.02 G:254.3%	L:0.19 C:0.44 G:135.4%	L:1.59 C:3.69 G:131.8%	L:0.01 C:0.07 G:425.1%	L:0.12 C:0.33 G:168.9%
TMM1 L:11.08 C:19.19 G:73.2%	L:0.08 C:0.14 G:76.8%	L:1.02 C:1.22 G:19.3%	L:2.42 C:5.23 G:116.1%	L:0.03 C:0.24 G:600.3%	L:3.93 C:6.73 G:71.3%	L:1.01 C:1.70 G:68.3%	L:2.47 C:2.74 G:11.0%	L:0.11 C:0.12 G:6.2%	L:0.00 C:1.07 G:0.0%
ADP1 L:7.84 C:13.26 G:69.1%	L:0.29 C:0.17 G:-42.2%	L:0.11 C:0.23 G:107.6%	L:3.58 C:3.45 G:-3.6%	L:0.09 C:0.49 G:462.9%	L:1.44 C:3.39 G:134.7%	L:0.55 C:0.51 G:-7.3%	L:1.49 C:4.85 G:226.5%	L:0.01 C:0.08 G:602.9%	L:0.28 C:0.09 G:-66.8%
USL1 L:7.05 C:11.34 G:60.8%	L:0.09 C:0.13 G:43.3%	L:0.39 C:0.41 G:4.2%	L:1.91 C:3.99 G:109.2%	L:0.13 C:0.29 G:121.3%	L:1.88 C:3.10 G:65.0%	L:0.86 C:0.45 G:-48.0%	L:1.50 C:2.32 G:54.6%	L:0.06 C:0.05 G:-24.2%	L:0.23 C:0.60 G:167.4%
NKI1 L:5.47 C:8.79 G:60.6%	L:0.06 C:0.09 G:52.3%	L:0.51 C:0.54 G:5.8%	L:1.74 C:1.51 G:-13.0%	L:0.11 C:0.41 G:263.8%	L:1.34 C:2.34 G:74.9%	L:0.58 C:0.62 G:5.5%	L:1.10 C:2.64 G:139.9%	L:0.03 C:0.05 G:91.0%	L:0.00 C:0.59 G:0.0%
CMR1 L:5.11 C:7.60 G:48.7%	L:0.11 C:0.13 G:17.7%	L:0.02 C:0.03 G:92.3%	L:1.90 C:3.92 G:106.9%	L:0.07 C:0.07 G:-6.3%	L:1.57 C:2.11 G:35.0%	L:0.23 C:0.25 G:9.0%	L:0.89 C:0.64 G:-28.2%	L:0.01 C:0.08 G:802.6%	L:0.33 C:0.37 G:12.7%
DGL1 L:27.98 C:40.10 G:43.3%	L:0.16 C:0.19 G:16.9%	L:1.46 C:1.69 G:15.3%	L:2.18 C:3.84 G:76.5%	L:0.38 C:0.95 G:149.9%	L:9.61 C:13.80 G:43.6%	L:2.32 C:3.51 G:51.6%	L:10.54 C:13.65 G:29.4%	L:0.17 C:0.24 G:39.6%	L:1.15 C:2.23 G:93.2%
MDU1 L:41.34 C:58.83 G:42.3%	L:0.26 C:0.39 G:51.6%	L:1.80 C:2.02 G:12.3%	L:8.81 C:15.19 G:72.5%	L:0.32 C:1.05 G:228.5%	L:11.96 C:17.71 G:48.1%	L:2.51 C:2.61 G:4.0%	L:14.85 C:16.70 G:12.4%	L:0.20 C:0.39 G:95.4%	L:0.64 C:2.78 G:336.8%
ATG1 L:13.17 C:18.71 G:42.1%	L:0.11 C:0.08 G:-28.5%	L:0.46 C:1.03 G:123.6%	L:1.85 C:3.57 G:93.1%	L:0.12 C:0.54 G:363.0%	L:4.53 C:3.16 G:-30.2%	L:0.78 C:0.90 G:14.4%	L:5.09 C:9.02 G:77.2%	L:0.05 C:0.08 G:63.5%	L:0.18 C:0.33 G:87.4%

Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBM1 L:12.60 C:17.68 G:40.3%	L:0.12 C:0.14 G:15.2%	L:0.78 C:0.37 G:-52.3%	L:3.11 C:3.50 G:12.7%	L:0.29 C:0.40 G:39.8%	L:4.03 C:5.63 G:39.6%	L:1.30 C:1.01 G:-22.0%	L:2.84 C:5.83 G:105.1%	L:0.14 C:0.04 G:-67.8%	L:0.00 C:0.76 G:0.0%
ODM1 L:5.98 C:8.27 G:38.2%	L:0.16 C:0.29 G:89.1%	L:0.28 C:0.22 G:-18.4%	L:3.40 C:3.14 G:-7.8%	L:0.07 C:0.14 G:112.1%	L:0.78 C:1.24 G:58.5%	L:0.40 C:0.59 G:47.8%	L:0.74 C:2.03 G:174.5%	L:0.04 C:0.02 G:-44.7%	L:0.12 C:0.59 G:383.1%
MDU6 L:22.86 C:31.38 G:37.3%	L:0.24 C:0.36 G:52.1%	L:1.40 C:1.06 G:-24.1%	L:5.13 C:6.14 G:19.7%	L:0.36 C:0.46 G:27.2%	L:6.25 C:10.79 G:72.7%	L:1.38 C:2.48 G:79.4%	L:6.54 C:9.22 G:40.9%	L:0.10 C:0.20 G:111.3%	L:1.47 C:0.68 G:-53.7%
MDU4 L:8.70 C:11.15 G:28.1%	L:0.07 C:0.20 G:193.7%	L:0.27 C:0.54 G:101.8%	L:2.98 C:2.42 G:-18.6%	L:0.06 C:0.26 G:310.0%	L:2.89 C:3.77 G:30.2%	L:0.45 C:0.69 G:53.3%	L:1.81 C:2.96 G:63.9%	L:0.04 C:0.09 G:103.9%	L:0.13 C:0.22 G:68.9%
MPA1 L:14.63 C:18.56 G:26.9%	L:0.12 C:0.25 G:111.8%	L:0.48 C:0.47 G:-2.4%	L:2.21 C:5.67 G:156.2%	L:0.36 C:0.66 G:84.1%	L:5.59 C:4.51 G:-19.4%	L:1.72 C:0.66 G:-61.9%	L:3.93 C:5.39 G:37.3%	L:0.05 C:0.15 G:215.1%	L:0.18 C:0.82 G:364.4%
NTM1 L:6.32 C:7.94 G:25.5%	L:0.16 C:0.15 G:-9.1%	L:0.12 C:0.09 G:-25.1%	L:2.48 C:3.11 G:25.5%	L:0.04 C:0.22 G:432.2%	L:1.52 C:2.56 G:68.6%	L:0.67 C:0.59 G:-10.8%	L:1.18 C:1.13 G:-4.0%	L:0.03 C:0.04 G:28.6%	L:0.13 C:0.04 G:-66.8%
MDU3 L:14.26 C:17.54 G:23.0%	L:0.14 C:0.13 G:-11.6%	L:0.09 C:0.81 G:825.5%	L:5.59 C:4.80 G:-14.1%	L:0.16 C:0.25 G:61.8%	L:3.87 C:5.74 G:48.6%	L:0.72 C:1.06 G:47.3%	L:3.16 C:4.28 G:35.6%	L:0.10 C:0.12 G:22.7%	L:0.44 C:0.34 G:-21.9%
MNM1 L:4.32 C:5.21 G:20.8%	L:0.08 C:0.04 G:-46.9%	L:0.19 C:0.05 G:-73.0%	L:0.96 C:1.85 G:92.7%	L:0.06 C:0.08 G:21.3%	L:1.18 C:1.25 G:5.5%	L:0.47 C:0.29 G:-38.7%	L:1.26 C:1.63 G:29.3%	L:0.04 C:0.02 G:-52.5%	L:0.07 C:0.00 G:-100.0%
BNR1 L:10.64 C:12.52 G:17.7%	L:0.14 C:0.12 G:-10.9%	L:0.38 C:0.22 G:-42.4%	L:3.51 C:4.34 G:23.8%	L:0.22 C:0.28 G:31.0%	L:3.60 C:3.17 G:-12.1%	L:0.38 C:0.74 G:94.3%	L:2.31 C:2.57 G:11.2%	L:0.04 C:0.05 G:17.1%	L:0.06 C:1.03 G:1762.5%
TPT1 L:11.89 C:13.72 G:15.3%	L:0.11 C:0.22 G:90.1%	L:0.37 C:0.29 G:-20.9%	L:3.10 C:3.59 G:15.6%	L:0.31 C:0.73 G:131.2%	L:3.22 C:3.40 G:5.7%	L:1.35 C:1.09 G:-19.1%	L:2.75 C:4.16 G:51.4%	L:0.12 C:0.10 G:-16.4%	L:0.56 C:0.14 G:-74.4%
MLR1 L:7.67 C:8.53 G:11.2%	L:0.04 C:0.03 G:-24.9%	L:0.31 C:0.12 G:-61.5%	L:1.57 C:1.25 G:-20.5%	L:0.04 C:0.13 G:227.2%	L:2.75 C:3.20 G:16.2%	L:0.99 C:0.35 G:-65.0%	L:1.75 C:2.91 G:66.2%	L:0.05 C:0.03 G:-51.4%	L:0.16 C:0.52 G:216.9%
MDU5 L:8.54 C:9.30 G:9.0%	L:0.10 C:0.20 G:109.4%	L:0.33 C:0.65 G:99.6%	L:1.70 C:3.35 G:97.7%	L:0.26 C:0.31 G:18.3%	L:2.67 C:2.87 G:7.2%	L:1.43 C:0.72 G:-49.5%	L:1.82 C:0.92 G:-49.2%	L:0.04 C:0.05 G:36.0%	L:0.21 C:0.23 G:12.4%
KKD3 L:0.00 C:24.08 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:1.28 G:0.0%	L:0.00 C:2.58 G:0.0%	L:0.00 C:0.85 G:0.0%	L:0.00 C:6.33 G:0.0%	L:0.00 C:2.88 G:0.0%	L:0.00 C:9.70 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:0.20 G:0.0%
PNV2 L:0.00 C:10.49 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:0.11 G:0.0%	L:0.00 C:3.07 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:2.94 G:0.0%	L:0.00 C:0.39 G:0.0%	L:0.00 C:2.74 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.90 G:0.0%
PVI1 L:11.79 C:11.64 G:-1.3%	L:0.14 C:0.17 G:24.1%	L:0.38 C:0.82 G:116.9%	L:4.15 C:4.14 G:-0.4%	L:0.24 C:0.46 G:96.6%	L:2.42 C:1.83 G:-24.5%	L:0.65 C:0.53 G:-18.7%	L:3.79 C:3.52 G:-7.1%	L:0.02 C:0.02 G:25.3%	L:0.00 C:0.14 G:0.0%
TEN1 L:16.27 C:15.76 G:-3.1%	L:0.85 C:0.19 G:-78.3%	L:0.55 C:0.74 G:34.3%	L:3.31 C:4.10 G:23.8%	L:0.16 C:0.52 G:214.6%	L:4.61 C:4.55 G:-1.2%	L:0.53 C:0.56 G:4.6%	L:5.39 C:4.34 G:-19.5%	L:0.11 C:0.09 G:-23.8%	L:0.75 C:0.68 G:-9.0%
PNI1 L:42.02 C:5.13 G:-87.8%	L:0.28 C:0.06 G:-79.4%	L:0.52 C:0.16 G:-68.5%	L:7.28 C:0.71 G:-90.3%	L:0.05 C:0.13 G:155.4%	L:10.62 C:0.66 G:-93.8%	L:1.89 C:0.41 G:-78.4%	L:21.10 C:1.49 G:-92.9%	L:0.10 C:0.03 G:-65.5%	L:0.19 C:1.48 G:689.1%



Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KKD2 L:6.50 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.39 C:0.00 G:-100.0%	L:1.48 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:2.19 C:0.00 G:-100.0%	L:0.70 C:0.00 G:-100.0%	L:1.06 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.52 C:0.00 G:-100.0%
PNV1 L:4.12 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:2.20 C:0.00 G:-100.0%	L:0.57 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRICHY-01									
L:281.43 C:553.18 G:96.6%	L:3.54 C:4.77 G:34.6%	L:12.71 C:16.87 G:32.7%	L:87.16 C:139.15 G:59.7%	L:3.17 C:7.05 G:122.3%	L:65.02 C:133.14 G:104.8%	L:18.92 C:28.18 G:49.0%	L:81.69 C:201.77 G:147.0%	L:1.04 C:1.77 G:70.5%	L:8.19 C:20.48 G:150.2%
MVM1 L:10.61 C:36.88 G:247.4%	L:0.10 C:0.22 G:124.8%	L:0.88 C:1.17 G:32.9%	L:1.80 C:4.31 G:139.7%	L:0.07 C:0.88 G:1100.8%	L:1.93 C:8.74 G:351.7%	L:0.79 C:2.49 G:214.4%	L:4.51 C:17.78 G:294.1%	L:0.05 C:0.18 G:281.2%	L:0.48 C:1.12 G:131.1%
TVR1 L:3.79 C:12.85 G:239.4%	L:0.03 C:0.21 G:649.7%	L:0.23 C:0.32 G:37.4%	L:0.78 C:3.29 G:322.1%	L:0.12 C:0.25 G:114.8%	L:1.50 C:2.04 G:36.3%	L:0.36 C:0.21 G:-40.4%	L:0.76 C:5.92 G:682.8%	L:0.02 C:0.04 G:130.6%	L:0.00 C:0.57 G:0.0%
PDK1 L:3.74 C:11.09 G:196.3%	L:0.01 C:0.06 G:976.5%	L:0.12 C:0.17 G:44.0%	L:0.43 C:3.03 G:601.4%	L:0.00 C:0.13 G:0.0%	L:1.87 C:3.90 G:109.0%	L:0.47 C:0.47 G:0.2%	L:0.84 C:3.22 G:284.3%	L:0.01 C:0.03 G:92.8%	L:0.00 C:0.08 G:0.0%
NGT1 L:7.87 C:20.35 G:158.6%	L:0.15 C:0.32 G:110.9%	L:0.59 C:0.84 G:41.9%	L:2.82 C:5.75 G:103.9%	L:0.03 C:0.28 G:721.8%	L:2.26 C:4.89 G:116.8%	L:0.63 C:1.49 G:137.8%	L:1.14 C:6.29 G:449.7%	L:0.07 C:0.07 G:5.2%	L:0.18 C:0.42 G:137.2%
TYR1 L:9.33 C:22.55 G:141.7%	L:0.29 C:0.14 G:-52.9%	L:0.39 C:0.40 G:2.1%	L:3.52 C:9.11 G:158.7%	L:0.10 C:0.24 G:128.7%	L:1.87 C:4.38 G:134.0%	L:0.73 C:1.03 G:40.3%	L:2.30 C:5.93 G:157.4%	L:0.07 C:0.03 G:-54.5%	L:0.06 C:1.31 G:2252.6%
TTP1 L:7.69 C:18.55 G:141.2%	L:0.22 C:0.33 G:49.0%	L:0.13 C:0.31 G:140.7%	L:4.89 C:10.42 G:113.1%	L:0.05 C:0.47 G:928.6%	L:1.06 C:1.42 G:34.3%	L:0.59 C:0.37 G:-37.9%	L:0.75 C:4.28 G:469.2%	L:0.01 C:0.03 G:209.8%	L:0.00 C:0.93 G:0.0%
KIK1 L:7.15 C:17.20 G:140.6%	L:0.05 C:0.07 G:35.5%	L:0.23 C:0.68 G:198.3%	L:0.51 C:1.44 G:185.1%	L:0.00 C:0.16 G:0.0%	L:2.05 C:5.54 G:169.9%	L:0.77 C:1.13 G:47.6%	L:3.18 C:7.72 G:142.8%	L:0.04 C:0.12 G:217.5%	L:0.33 C:0.34 G:4.0%
PBR2 L:16.43 C:38.65 G:135.3%	L:0.43 C:0.32 G:-24.9%	L:0.53 C:1.66 G:210.0%	L:8.16 C:10.21 G:25.1%	L:0.18 C:0.37 G:111.2%	L:4.33 C:12.38 G:185.8%	L:0.56 C:2.09 G:273.1%	L:2.16 C:10.67 G:394.8%	L:0.06 C:0.04 G:-34.2%	L:0.02 C:0.91 G:5746.0%
TVR2 L:13.38 C:31.14 G:132.7%	L:0.16 C:0.26 G:61.1%	L:0.56 C:1.57 G:180.9%	L:4.16 C:7.90 G:90.1%	L:0.10 C:0.39 G:306.0%	L:2.87 C:5.06 G:76.5%	L:1.19 C:1.52 G:27.8%	L:3.87 C:12.87 G:232.9%	L:0.03 C:0.08 G:144.7%	L:0.46 C:1.50 G:227.2%
KRN1 L:5.11 C:11.40 G:123.0%	L:0.15 C:0.28 G:95.0%	L:0.07 C:0.19 G:159.7%	L:2.20 C:4.57 G:107.9%	L:0.13 C:0.16 G:21.2%	L:0.86 C:2.26 G:162.1%	L:0.49 C:0.60 G:22.1%	L:1.14 C:3.03 G:164.2%	L:0.01 C:0.03 G:186.1%	L:0.06 C:0.28 G:410.8%
KUM1 L:14.97 C:31.90 G:113.1%	L:0.09 C:0.26 G:186.7%	L:0.63 C:0.84 G:33.6%	L:3.04 C:4.55 G:49.6%	L:0.17 C:0.71 G:318.5%	L:3.00 C:8.26 G:175.6%	L:1.63 C:2.27 G:39.0%	L:6.31 C:12.56 G:99.0%	L:0.04 C:0.17 G:293.0%	L:0.05 C:2.28 G:4141.6%
JKM1 L:9.34 C:19.90 G:113.0%	L:0.16 C:0.19 G:17.2%	L:0.26 C:0.25 G:-2.1%	L:3.77 C:2.99 G:-20.6%	L:0.10 C:0.29 G:177.7%	L:1.61 C:6.96 G:332.4%	L:0.57 C:1.15 G:103.3%	L:2.49 C:7.52 G:201.8%	L:0.02 C:0.07 G:196.3%	L:0.36 C:0.48 G:34.4%
TRY2 L:5.43 C:10.91 G:101.0%	L:0.06 C:0.01 G:-87.0%	L:0.43 C:0.04 G:-89.6%	L:0.84 C:1.88 G:124.2%	L:0.06 C:0.11 G:86.6%	L:1.07 C:3.76 G:253.0%	L:0.09 C:0.09 G:0.5%	L:2.79 C:4.41 G:58.1%	L:0.03 C:0.07 G:143.2%	L:0.07 C:0.53 G:697.4%

Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:10.43 C:20.75 G:98.9%	L:0.09 C:0.08 G:-2.4%	L:0.89 C:1.18 G:33.4%	L:2.59 C:2.72 G:5.1%	L:0.19 C:0.37 G:96.6%	L:2.01 C:6.29 G:212.5%	L:1.30 C:1.21 G:-6.9%	L:3.01 C:7.75 G:157.7%	L:0.06 C:0.05 G:-23.2%	L:0.30 C:1.09 G:267.9%
MSI1 L:6.89 C:13.00 G:88.6%	L:0.21 C:0.17 G:-19.7%	L:0.45 C:0.28 G:-38.1%	L:3.51 C:5.27 G:50.1%	L:0.12 C:0.19 G:51.3%	L:1.23 C:2.49 G:103.1%	L:0.44 C:0.55 G:26.9%	L:0.84 C:3.86 G:361.4%	L:0.01 C:0.04 G:194.5%	L:0.08 C:0.14 G:89.1%
ORU1 L:6.14 C:11.23 G:82.9%	L:0.06 C:0.17 G:168.2%	L:0.25 C:0.07 G:-72.2%	L:1.80 C:3.56 G:97.6%	L:0.23 C:0.12 G:-48.5%	L:1.44 C:2.06 G:43.5%	L:0.17 C:0.58 G:242.1%	L:1.82 C:4.54 G:149.9%	L:0.02 C:0.04 G:72.5%	L:0.35 C:0.09 G:-75.1%
TNJ1 L:23.25 C:41.46 G:78.3%	L:0.14 C:0.34 G:141.6%	L:1.18 C:1.48 G:25.3%	L:5.66 C:8.61 G:52.1%	L:0.07 C:0.34 G:353.1%	L:4.66 C:9.16 G:96.6%	L:1.16 C:2.96 G:154.8%	L:8.91 C:17.84 G:100.2%	L:0.05 C:0.12 G:150.5%	L:1.41 C:0.61 G:-56.5%
NCK1 L:4.63 C:8.19 G:77.0%	L:0.07 C:0.08 G:19.5%	L:0.42 C:0.55 G:30.1%	L:1.16 C:1.50 G:29.5%	L:0.04 C:0.16 G:336.0%	L:1.02 C:1.88 G:84.7%	L:0.47 C:0.55 G:16.1%	L:0.89 C:3.04 G:240.6%	L:0.01 C:0.03 G:158.5%	L:0.54 C:0.40 G:-27.1%
TNJ2 L:16.62 C:28.02 G:68.6%	L:0.31 C:0.15 G:-49.3%	L:1.22 C:1.15 G:-6.0%	L:3.16 C:7.00 G:121.2%	L:0.12 C:0.24 G:101.8%	L:4.05 C:6.31 G:55.7%	L:1.54 C:1.87 G:21.0%	L:6.04 C:10.43 G:72.7%	L:0.06 C:0.09 G:46.1%	L:0.11 C:0.78 G:600.5%
PBR1 L:3.93 C:6.40 G:63.0%	L:0.02 C:0.05 G:103.4%	L:0.24 C:0.14 G:-40.8%	L:0.76 C:1.23 G:61.6%	L:0.06 C:0.09 G:43.9%	L:1.22 C:1.54 G:26.8%	L:0.25 C:0.23 G:-6.1%	L:1.10 C:2.79 G:153.6%	L:0.02 C:0.04 G:96.9%	L:0.25 C:0.28 G:11.3%
TRY3 L:8.99 C:14.31 G:59.1%	L:0.09 C:0.21 G:123.4%	L:0.94 C:0.58 G:-38.2%	L:2.46 C:4.91 G:99.5%	L:0.11 C:0.08 G:-22.6%	L:2.20 C:3.18 G:44.6%	L:1.10 C:0.66 G:-39.7%	L:2.03 C:4.59 G:125.8%	L:0.06 C:0.04 G:-33.0%	L:0.00 C:0.05 G:0.0%
AYR1 L:6.49 C:10.09 G:55.4%	L:0.08 C:0.16 G:118.8%	L:0.05 C:0.38 G:684.4%	L:1.87 C:4.04 G:115.9%	L:0.13 C:0.03 G:-79.2%	L:0.95 C:1.02 G:7.6%	L:0.32 C:0.80 G:145.7%	L:3.08 C:2.90 G:-5.7%	L:0.02 C:0.01 G:-48.0%	L:0.00 C:0.75 G:0.0%
PTK1 L:16.79 C:25.07 G:49.3%	L:0.18 C:0.15 G:-15.5%	L:0.65 C:0.83 G:28.6%	L:3.09 C:3.29 G:6.5%	L:0.18 C:0.48 G:162.5%	L:5.56 C:7.16 G:28.8%	L:1.18 C:1.29 G:9.3%	L:4.69 C:10.00 G:113.1%	L:0.05 C:0.08 G:60.6%	L:1.21 C:1.78 G:47.6%
TRY1 L:57.72 C:85.84 G:48.7%	L:0.37 C:0.50 G:33.8%	L:1.33 C:1.55 G:16.8%	L:22.32 C:26.03 G:16.6%	L:0.67 C:0.50 G:-25.0%	L:13.08 C:20.25 G:54.8%	L:1.81 C:2.18 G:20.7%	L:16.05 C:30.82 G:92.0%	L:0.20 C:0.26 G:27.1%	L:1.89 C:3.76 G:99.2%
APM1 L:4.70 C:5.44 G:15.7%	L:0.02 C:0.02 G:-15.5%	L:0.06 C:0.24 G:333.6%	L:1.85 C:1.53 G:-17.6%	L:0.14 C:0.03 G:-76.9%	L:1.33 C:2.18 G:64.1%	L:0.30 C:0.38 G:28.3%	L:0.99 C:1.02 G:3.8%	L:0.01 C:0.03 G:136.6%	L:0.00 C:0.00 G:0.0%
WEST-01									
L:246.16 C:315.91 G:28.3%	L:4.35 C:4.52 G:3.9%	L:9.02 C:10.03 G:11.3%	L:61.32 C:73.89 G:20.5%	L:2.86 C:6.67 G:133.2%	L:76.65 C:95.98 G:25.2%	L:19.92 C:20.99 G:5.4%	L:62.55 C:84.39 G:34.9%	L:0.93 C:1.97 G:111.2%	L:8.57 C:17.47 G:103.8%
CNR1 L:6.28 C:14.09 G:124.3%	L:0.22 C:0.31 G:43.0%	L:0.04 C:0.08 G:98.2%	L:3.31 C:8.52 G:157.6%	L:0.19 C:0.27 G:44.5%	L:1.16 C:1.14 G:-2.0%	L:0.33 C:0.33 G:-0.5%	L:0.72 C:2.94 G:306.0%	L:0.00 C:0.00 G:3.1%	L:0.30 C:0.49 G:61.3%
SYM2 L:3.73 C:8.26 G:121.5%	L:0.05 C:0.15 G:182.8%	L:0.25 C:0.20 G:-18.9%	L:0.97 C:1.54 G:58.7%	L:0.01 C:0.25 G:1855.0%	L:1.35 C:1.63 G:20.8%	L:0.47 C:0.60 G:25.7%	L:0.60 C:3.81 G:534.1%	L:0.02 C:0.08 G:349.2%	L:0.00 C:0.00 G:0.0%
SUL1 L:5.05 C:9.61 G:90.2%	L:0.07 C:0.21 G:190.9%	L:0.22 C:0.28 G:27.0%	L:0.31 C:0.82 G:164.6%	L:0.23 C:0.41 G:74.5%	L:1.97 C:3.45 G:74.9%	L:0.91 C:1.09 G:19.2%	L:1.24 C:3.12 G:151.3%	L:0.02 C:0.06 G:168.3%	L:0.07 C:0.18 G:165.2%

Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GBM1 L:5.77 C:10.36 G:79.5%	L:0.14 C:0.11 G:-19.6%	L:0.18 C:0.15 G:-13.3%	L:2.19 C:4.02 G:83.4%	L:0.06 C:0.26 G:320.3%	L:0.87 C:2.43 G:178.4%	L:0.19 C:0.16 G:-14.9%	L:1.89 C:2.25 G:18.8%	L:0.01 C:0.04 G:206.7%	L:0.22 C:0.92 G:315.9%
CBE1 L:6.65 C:11.76 G:76.9%	L:0.10 C:0.16 G:51.8%	L:0.49 C:0.54 G:11.5%	L:1.14 C:0.81 G:-29.4%	L:0.08 C:0.55 G:597.1%	L:1.59 C:5.14 G:223.3%	L:0.67 C:0.80 G:19.2%	L:2.31 C:3.60 G:56.1%	L:0.04 C:0.08 G:102.5%	L:0.23 C:0.09 G:-61.7%
CBE3 L:4.03 C:6.41 G:59.0%	L:0.06 C:0.08 G:43.4%	L:0.01 C:0.20 G:1772.9%	L:0.33 C:0.25 G:-24.1%	L:0.01 C:0.29 G:2538.0%	L:2.58 C:2.55 G:-1.0%	L:0.44 C:0.47 G:5.7%	L:0.58 C:2.11 G:266.3%	L:0.03 C:0.02 G:-24.1%	L:0.00 C:0.44 G:0.0%
GDR1 L:4.75 C:7.26 G:53.0%	L:0.11 C:0.10 G:-5.5%	L:0.25 C:0.18 G:-28.5%	L:3.26 C:3.12 G:-4.3%	L:0.04 C:0.09 G:120.7%	L:0.87 C:1.51 G:74.4%	L:0.01 C:0.33 G:5078.4%	L:0.21 C:1.54 G:649.8%	L:0.00 C:0.00 G:-95.4%	L:0.00 C:0.39 G:9067.7%
AVI1 L:5.61 C:8.35 G:48.9%	L:0.07 C:0.08 G:19.7%	L:0.14 C:0.23 G:68.1%	L:1.01 C:2.18 G:115.0%	L:0.08 C:0.13 G:50.7%	L:2.26 C:3.32 G:47.0%	L:0.90 C:0.62 G:-31.0%	L:1.11 C:1.73 G:55.5%	L:0.03 C:0.05 G:85.0%	L:0.00 C:0.00 G:0.0%
SNR1 L:7.75 C:11.46 G:47.9%	L:0.09 C:0.10 G:6.2%	L:0.43 C:0.54 G:27.0%	L:0.67 C:1.13 G:69.6%	L:0.14 C:0.24 G:73.7%	L:2.70 C:5.71 G:111.5%	L:0.93 C:0.60 G:-35.6%	L:2.52 C:2.64 G:4.9%	L:0.04 C:0.07 G:77.6%	L:0.23 C:0.42 G:81.6%
CBE4 L:14.32 C:20.84 G:45.6%	L:0.11 C:0.14 G:30.0%	L:0.82 C:1.01 G:23.1%	L:1.27 C:1.87 G:47.4%	L:0.11 C:0.51 G:373.9%	L:6.74 C:8.35 G:23.8%	L:1.98 C:1.61 G:-18.5%	L:3.00 C:6.88 G:129.8%	L:0.07 C:0.14 G:84.7%	L:0.22 C:0.33 G:51.2%
KGI1 L:10.29 C:14.82 G:44.0%	L:0.29 C:0.43 G:45.7%	L:0.20 C:0.10 G:-51.2%	L:7.66 C:8.90 G:16.2%	L:0.10 C:0.43 G:322.9%	L:1.12 C:2.29 G:103.8%	L:0.21 C:0.57 G:166.5%	L:0.37 C:2.02 G:449.9%	L:0.03 C:0.01 G:-68.4%	L:0.29 C:0.06 G:-77.5%
KMR1 L:14.97 C:20.11 G:34.4%	L:0.34 C:0.28 G:-18.4%	L:0.17 C:0.52 G:204.6%	L:4.14 C:5.23 G:26.3%	L:0.30 C:0.30 G:-2.5%	L:5.45 C:6.35 G:16.7%	L:0.90 C:1.55 G:72.4%	L:3.39 C:4.77 G:40.8%	L:0.04 C:0.13 G:196.4%	L:0.24 C:1.00 G:314.5%
KGM1 L:7.10 C:9.31 G:31.2%	L:0.15 C:0.11 G:-24.2%	L:0.21 C:0.17 G:-19.2%	L:3.83 C:2.59 G:-32.3%	L:0.00 C:0.14 G:2881.4%	L:1.20 C:2.54 G:111.3%	L:0.53 C:0.38 G:-27.3%	L:0.45 C:2.44 G:443.1%	L:0.06 C:0.06 G:-3.5%	L:0.66 C:0.87 G:32.4%
MPM1 L:8.68 C:11.27 G:29.8%	L:0.16 C:0.07 G:-53.5%	L:0.32 C:0.62 G:97.2%	L:2.04 C:0.40 G:-80.4%	L:0.09 C:0.35 G:287.9%	L:3.81 C:5.02 G:31.8%	L:0.59 C:1.62 G:173.1%	L:1.58 C:1.80 G:13.8%	L:0.09 C:0.06 G:-31.8%	L:0.00 C:1.32 G:0.0%
PPI1 L:6.64 C:8.62 G:29.8%	L:0.19 C:0.30 G:53.8%	L:0.06 C:0.24 G:324.4%	L:2.65 C:3.33 G:25.6%	L:0.05 C:0.14 G:184.4%	L:1.67 C:2.20 G:31.5%	L:0.81 C:0.53 G:-35.3%	L:1.04 C:1.33 G:27.8%	L:0.03 C:0.06 G:81.5%	L:0.13 C:0.50 G:279.8%
CBE2 L:44.09 C:56.88 G:29.0%	L:1.29 C:0.82 G:-36.3%	L:1.92 C:2.48 G:29.0%	L:9.63 C:13.00 G:35.1%	L:0.59 C:0.56 G:-3.8%	L:14.67 C:17.69 G:20.6%	L:2.99 C:2.12 G:-29.2%	L:11.07 C:15.27 G:38.0%	L:0.13 C:0.29 G:123.7%	L:1.80 C:4.64 G:157.4%
UMP1 L:6.43 C:8.29 G:28.9%	L:0.02 C:0.06 G:209.3%	L:0.34 C:0.12 G:-66.0%	L:0.09 C:0.25 G:173.8%	L:0.02 C:0.20 G:1061.6%	L:3.12 C:3.03 G:-2.7%	L:0.27 C:0.60 G:123.4%	L:2.41 C:3.47 G:43.9%	L:0.03 C:0.04 G:56.8%	L:0.15 C:0.54 G:261.0%
DPM2 L:7.46 C:9.11 G:22.1%	L:0.06 C:0.08 G:32.1%	L:0.31 C:0.38 G:19.7%	L:1.45 C:1.84 G:27.0%	L:0.03 C:0.16 G:472.3%	L:0.74 C:2.68 G:263.2%	L:0.90 C:0.68 G:-24.6%	L:3.64 C:3.21 G:-11.7%	L:0.05 C:0.08 G:69.7%	L:0.28 C:0.00 G:-100.0%
PDM1 L:5.86 C:6.69 G:14.1%	L:0.14 C:0.10 G:-32.0%	L:0.19 C:0.50 G:168.4%	L:1.46 C:0.90 G:-38.2%	L:0.02 C:0.08 G:383.6%	L:0.89 C:2.67 G:201.8%	L:0.20 C:0.56 G:187.7%	L:2.46 C:1.77 G:-27.8%	L:0.01 C:0.10 G:1023.1%	L:0.51 C:0.00 G:-100.0%
PLI1 L:12.52 C:12.75 G:1.8%	L:0.11 C:0.13 G:19.4%	L:0.48 C:0.46 G:-2.7%	L:1.51 C:1.77 G:17.4%	L:0.09 C:0.17 G:76.6%	L:4.01 C:4.49 G:12.0%	L:1.34 C:1.50 G:11.9%	L:4.05 C:2.74 G:-32.2%	L:0.04 C:0.06 G:41.0%	L:0.90 C:1.43 G:59.1%

Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UAM1 L:24.31 C:22.10 G:-9.1%	L:0.28 C:0.33 G:18.6%	L:0.99 C:0.50 G:-49.8%	L:5.85 C:6.08 G:3.9%	L:0.33 C:0.64 G:97.0%	L:5.71 C:3.38 G:-40.8%	L:1.84 C:1.64 G:-10.8%	L:7.44 C:7.43 G:-0.2%	L:0.03 C:0.11 G:240.7%	L:1.83 C:1.99 G:8.5%
TPR2 L:15.61 C:13.59 G:-13.0%	L:0.19 C:0.24 G:27.1%	L:0.40 C:0.31 G:-22.7%	L:3.85 C:1.71 G:-55.7%	L:0.07 C:0.21 G:215.5%	L:5.46 C:3.85 G:-29.6%	L:1.37 C:1.19 G:-13.7%	L:3.96 C:4.28 G:8.2%	L:0.03 C:0.24 G:794.5%	L:0.29 C:1.58 G:436.0%
TPR1 L:15.63 C:12.19 G:-22.0%	L:0.11 C:0.10 G:-7.6%	L:0.58 C:0.14 G:-75.9%	L:2.57 C:2.95 G:14.6%	L:0.22 C:0.25 G:15.0%	L:6.19 C:4.21 G:-31.9%	L:0.88 C:1.20 G:36.7%	L:4.84 C:2.88 G:-40.5%	L:0.08 C:0.16 G:106.1%	L:0.16 C:0.28 G:80.5%
ANR1 L:2.65 C:1.80 G:-32.0%	L:0.01 C:0.04 G:529.4%	L:0.02 C:0.07 G:299.4%	L:0.11 C:0.67 G:496.6%	L:0.01 C:0.05 G:908.3%	L:0.52 C:0.35 G:-32.4%	L:0.24 C:0.24 G:1.6%	L:1.69 C:0.36 G:-78.8%	L:0.01 C:0.02 G:261.4%	L:0.05 C:0.00 G:-100.0%
WEST-02									
L:315.14 C:487.19 G:54.6%	L:4.18 C:5.38 G:28.6%	L:9.15 C:12.19 G:33.2%	L:111.34 C:148.16 G:33.1%	L:3.69 C:5.69 G:54.0%	L:84.96 C:145.26 G:71.0%	L:22.38 C:29.64 G:32.4%	L:70.92 C:125.94 G:77.6%	L:1.33 C:2.38 G:78.9%	L:7.19 C:12.55 G:74.7%
VKL1 L:3.10 C:10.36 G:234.8%	L:0.02 C:0.10 G:287.1%	L:0.10 C:0.18 G:80.5%	L:0.71 C:1.02 G:43.6%	L:0.15 C:0.34 G:131.6%	L:1.53 C:3.69 G:141.8%	L:0.49 C:0.82 G:65.8%	L:0.08 C:3.82 G:4529.5%	L:0.02 C:0.08 G:361.7%	L:0.00 C:0.33 G:0.0%
DPR2 L:4.36 C:11.88 G:172.4%	L:0.09 C:0.19 G:98.1%	L:0.24 C:0.42 G:78.0%	L:1.28 C:4.94 G:284.9%	L:0.00 C:0.06 G:0.0%	L:1.28 C:2.41 G:88.7%	L:0.39 C:0.81 G:104.7%	L:1.04 C:2.93 G:180.4%	L:0.03 C:0.07 G:100.2%	L:0.00 C:0.06 G:0.0%
TCG1 L:4.68 C:11.70 G:149.8%	L:0.06 C:0.14 G:134.9%	L:0.13 C:0.41 G:205.5%	L:1.12 C:4.98 G:343.7%	L:0.03 C:0.20 G:474.9%	L:1.51 C:4.24 G:180.9%	L:0.27 C:0.25 G:-10.5%	L:1.45 C:1.41 G:-2.9%	L:0.02 C:0.04 G:96.6%	L:0.08 C:0.04 G:-48.3%
PLC1 L:6.02 C:14.87 G:147.0%	L:0.14 C:0.17 G:18.2%	L:0.08 C:0.11 G:28.6%	L:2.89 C:6.20 G:114.7%	L:0.03 C:0.22 G:687.5%	L:0.68 C:4.51 G:558.3%	L:0.63 C:1.56 G:146.6%	L:1.50 C:2.00 G:34.0%	L:0.01 C:0.11 G:706.4%	L:0.05 C:0.00 G:-100.0%
NKL2 L:12.54 C:29.30 G:133.7%	L:0.15 C:0.31 G:105.2%	L:0.39 C:0.43 G:8.7%	L:3.01 C:8.00 G:165.8%	L:0.27 C:0.54 G:97.7%	L:4.52 C:9.86 G:118.4%	L:0.65 C:1.23 G:90.3%	L:3.42 C:8.50 G:148.4%	L:0.06 C:0.13 G:126.8%	L:0.07 C:0.30 G:329.7%
ATU1 L:9.33 C:21.52 G:130.7%	L:0.12 C:0.18 G:51.9%	L:0.18 C:0.70 G:288.7%	L:5.04 C:5.05 G:0.2%	L:0.06 C:0.16 G:157.3%	L:1.34 C:7.14 G:434.5%	L:0.49 C:0.89 G:80.0%	L:1.83 C:6.20 G:237.6%	L:0.02 C:0.09 G:351.4%	L:0.24 C:1.12 G:368.0%
SLM2 L:7.95 C:18.07 G:127.4%	L:0.03 C:0.17 G:469.0%	L:0.31 C:0.23 G:-25.4%	L:1.47 C:2.90 G:97.3%	L:0.03 C:0.07 G:131.4%	L:4.44 C:6.94 G:56.3%	L:0.68 C:0.92 G:35.1%	L:1.06 C:5.85 G:454.3%	L:0.06 C:0.11 G:87.2%	L:-0.12 C:0.89 G:-828.2%
EDP1 L:3.77 C:8.52 G:125.9%	L:0.02 C:0.14 G:492.2%	L:0.04 C:0.19 G:326.2%	L:1.02 C:3.94 G:287.3%	L:0.04 C:0.03 G:-29.5%	L:1.17 C:2.52 G:114.5%	L:0.53 C:0.59 G:12.0%	L:0.93 C:0.67 G:-28.0%	L:0.02 C:0.03 G:44.7%	L:0.00 C:0.43 G:0.0%
DPR1 L:4.70 C:10.57 G:124.9%	L:0.05 C:0.11 G:133.0%	L:0.20 C:0.20 G:0.1%	L:1.49 C:4.19 G:182.0%	L:0.02 C:0.01 G:-50.7%	L:1.36 C:3.35 G:146.3%	L:0.46 C:0.87 G:88.5%	L:0.67 C:1.19 G:77.6%	L:0.01 C:0.04 G:161.7%	L:0.43 C:0.59 G:38.4%
PDR1 L:4.03 C:8.60 G:113.2%	L:0.04 C:0.04 G:-7.3%	L:0.04 C:0.22 G:471.1%	L:0.36 C:0.69 G:94.4%	L:0.06 C:0.15 G:130.6%	L:0.57 C:3.32 G:486.7%	L:0.19 C:0.17 G:-9.2%	L:2.41 C:3.91 G:62.2%	L:0.02 C:0.09 G:355.6%	L:0.34 C:0.00 G:-100.0%
HSR2 L:17.08 C:34.00 G:99.0%	L:0.09 C:0.84 G:844.4%	L:0.91 C:1.14 G:24.4%	L:4.26 C:5.54 G:29.9%	L:0.34 C:0.50 G:45.6%	L:6.57 C:14.59 G:122.1%	L:1.04 C:2.27 G:117.2%	L:2.95 C:8.24 G:179.1%	L:0.01 C:0.19 G:2455.8%	L:0.91 C:0.70 G:-22.6%

Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

3,208.83 L

MTD Sales

4,975.47 L

Growth

55.06 %

A2A Growth

44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SGI1 L:4.53 C:8.89 G:96.5%	L:0.08 C:0.12 G:42.6%	L:0.06 C:1.03 G:1728.8%	L:1.83 C:2.55 G:39.2%	L:0.02 C:0.18 G:814.4%	L:0.85 C:1.58 G:85.4%	L:0.35 C:0.84 G:142.8%	L:1.20 C:2.06 G:71.3%	L:0.00 C:0.02 G:5662.8%	L:0.14 C:0.53 G:274.4%
MTR1 L:6.38 C:12.16 G:90.7%	L:0.11 C:0.11 G:-2.3%	L:0.25 C:0.35 G:40.9%	L:2.46 C:4.99 G:103.1%	L:0.24 C:0.09 G:-61.5%	L:0.49 C:3.47 G:603.4%	L:0.79 C:0.96 G:22.1%	L:2.03 C:1.86 G:-8.2%	L:0.01 C:0.04 G:324.8%	L:0.00 C:0.28 G:0.0%
SLM1 L:22.70 C:42.92 G:89.1%	L:0.26 C:0.23 G:-10.1%	L:0.61 C:1.08 G:77.4%	L:12.21 C:17.90 G:46.6%	L:0.03 C:0.46 G:1527.3%	L:4.53 C:9.39 G:107.4%	L:1.05 C:1.86 G:77.2%	L:3.18 C:11.52 G:261.8%	L:0.22 C:0.15 G:-31.9%	L:0.61 C:0.32 G:-46.8%
CMI1 L:3.96 C:7.26 G:83.4%	L:0.07 C:0.13 G:81.1%	L:0.16 C:0.02 G:-89.5%	L:0.51 C:2.88 G:461.5%	L:0.10 C:0.22 G:119.7%	L:1.69 C:1.73 G:2.5%	L:0.80 C:0.16 G:-80.2%	L:0.54 C:1.85 G:239.6%	L:0.07 C:0.08 G:22.9%	L:0.00 C:0.18 G:0.0%
PMP1 L:8.02 C:14.49 G:80.8%	L:0.15 C:0.29 G:86.4%	L:0.34 C:0.44 G:28.2%	L:3.89 C:7.35 G:89.1%	L:0.07 C:0.10 G:37.0%	L:1.70 C:1.76 G:3.6%	L:0.44 C:0.35 G:-21.4%	L:1.34 C:3.75 G:180.0%	L:0.02 C:0.03 G:47.5%	L:0.05 C:0.42 G:726.8%
ERD2 L:13.28 C:23.22 G:74.9%	L:0.12 C:0.12 G:1.4%	L:0.59 C:0.54 G:-7.7%	L:2.44 C:1.26 G:-48.3%	L:0.19 C:0.11 G:-42.5%	L:4.60 C:10.08 G:118.9%	L:1.45 C:1.18 G:-18.8%	L:3.19 C:9.37 G:194.2%	L:0.07 C:0.13 G:79.5%	L:0.63 C:0.43 G:-31.1%
SLM3 L:9.63 C:16.34 G:69.7%	L:0.13 C:0.13 G:-2.8%	L:0.24 C:0.51 G:112.3%	L:5.40 C:4.40 G:-18.5%	L:0.07 C:0.12 G:78.2%	L:1.98 C:5.15 G:159.8%	L:0.48 C:0.84 G:76.0%	L:1.10 C:3.90 G:254.9%	L:0.03 C:0.10 G:210.4%	L:0.20 C:1.19 G:496.4%
RSP1 L:6.06 C:9.95 G:64.1%	L:0.09 C:0.09 G:4.4%	L:0.27 C:0.18 G:-31.5%	L:1.69 C:1.46 G:-13.7%	L:0.18 C:0.09 G:-51.5%	L:1.83 C:2.64 G:44.4%	L:0.44 C:0.78 G:77.9%	L:1.20 C:4.55 G:278.7%	L:0.06 C:0.05 G:-13.9%	L:0.30 C:0.09 G:-69.5%
ERD1 L:15.33 C:22.68 G:48.0%	L:0.14 C:0.06 G:-57.1%	L:0.69 C:0.43 G:-37.3%	L:1.27 C:2.63 G:106.9%	L:0.24 C:0.36 G:49.9%	L:5.10 C:9.30 G:82.1%	L:1.31 C:1.28 G:-2.1%	L:5.94 C:8.00 G:34.6%	L:0.07 C:0.08 G:21.6%	L:0.57 C:0.54 G:-4.8%
KRI1 L:9.02 C:12.95 G:43.6%	L:0.14 C:0.09 G:-37.8%	L:0.34 C:0.34 G:-0.9%	L:3.73 C:3.78 G:1.3%	L:0.10 C:0.25 G:148.1%	L:2.17 C:4.38 G:102.0%	L:0.27 C:0.80 G:195.4%	L:2.19 C:2.74 G:25.1%	L:0.00 C:0.03 G:-1501.4%	L:0.08 C:0.54 G:588.1%
KVP1 L:6.45 C:9.14 G:41.6%	L:0.09 C:0.13 G:46.7%	L:0.40 C:0.13 G:-68.6%	L:3.24 C:3.36 G:3.8%	L:0.01 C:0.04 G:208.1%	L:1.17 C:3.29 G:180.6%	L:0.45 C:0.40 G:-11.8%	L:1.06 C:1.26 G:19.3%	L:0.03 C:0.16 G:384.6%	L:0.00 C:0.37 G:0.0%
HRR1 L:7.87 C:10.87 G:38.1%	L:0.24 C:0.22 G:-10.9%	L:0.11 C:0.31 G:172.8%	L:4.16 C:6.18 G:48.6%	L:0.00 C:0.09 G:0.0%	L:1.59 C:1.63 G:2.8%	L:0.31 C:0.74 G:135.3%	L:1.15 C:1.29 G:12.2%	L:0.02 C:0.13 G:562.2%	L:0.28 C:0.29 G:3.0%
SGG1 L:4.53 C:6.05 G:33.5%	L:0.06 C:0.07 G:12.4%	L:0.15 C:0.30 G:101.8%	L:0.75 C:1.92 G:156.9%	L:0.11 C:0.03 G:-73.3%	L:0.95 C:1.03 G:8.4%	L:0.87 C:0.53 G:-38.9%	L:1.61 C:2.15 G:33.2%	L:0.03 C:0.02 G:-26.0%	L:0.00 C:0.00 G:0.0%
KMM1 L:5.14 C:6.80 G:32.4%	L:0.09 C:0.09 G:0.0%	L:0.36 C:0.33 G:-9.5%	L:1.64 C:1.14 G:-30.9%	L:0.08 C:0.01 G:-93.6%	L:0.79 C:2.86 G:263.6%	L:0.67 C:0.93 G:38.5%	L:1.20 C:1.27 G:6.0%	L:0.03 C:0.03 G:21.8%	L:0.27 C:0.14 G:-47.1%
TRM1 L:11.97 C:15.85 G:32.4%	L:0.23 C:0.24 G:3.2%	L:0.38 C:0.14 G:-64.0%	L:6.12 C:8.54 G:39.7%	L:0.17 C:0.14 G:-16.4%	L:2.88 C:1.69 G:-41.3%	L:0.36 C:0.99 G:177.1%	L:1.72 C:3.58 G:107.8%	L:0.06 C:0.04 G:-26.1%	L:0.06 C:0.49 G:778.4%
VPD1 L:14.97 C:18.61 G:24.4%	L:0.31 C:0.21 G:-31.8%	L:0.35 C:0.24 G:-33.5%	L:8.52 C:6.56 G:-23.0%	L:0.18 C:0.25 G:40.1%	L:2.26 C:4.40 G:95.1%	L:1.05 C:1.14 G:9.3%	L:2.18 C:5.31 G:143.8%	L:0.05 C:0.06 G:29.7%	L:0.07 C:0.43 G:537.8%
HSR1 L:16.46 C:19.78 G:20.2%	L:0.08 C:0.12 G:43.4%	L:0.24 C:0.51 G:112.5%	L:3.08 C:5.52 G:79.2%	L:0.08 C:0.12 G:63.8%	L:5.75 C:7.39 G:28.6%	L:1.03 C:1.63 G:57.6%	L:5.65 C:4.35 G:-23.0%	L:0.02 C:0.06 G:287.0%	L:0.54 C:0.08 G:-84.4%



Information:

LMTD : 01-12-2024 To 06-12-2024
MTD : 01-12-2025 To 06-12-2025

LMTD Sales
3,208.83 L

MTD Sales
4,975.47 L

Growth
55.06 %

A2A Growth
44.73 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
OML1 L:11.52 C:13.71 G:19.0%	L:0.17 C:0.14 G:-16.5%	L:0.17 C:0.40 G:143.8%	L:6.45 C:6.74 G:4.5%	L:0.17 C:0.12 G:-27.5%	L:2.08 C:2.17 G:4.6%	L:0.65 C:0.41 G:-36.9%	L:1.72 C:3.24 G:88.4%	L:0.06 C:0.04 G:-34.8%	L:0.07 C:0.44 G:553.5%
EPI1 L:11.17 C:10.57 G:-5.4%	L:0.19 C:0.12 G:-36.8%	L:0.33 C:0.05 G:-83.3%	L:4.23 C:3.28 G:-22.5%	L:0.10 C:0.11 G:15.1%	L:4.02 C:3.37 G:-16.3%	L:0.67 C:0.84 G:24.4%	L:1.20 C:2.61 G:118.1%	L:0.04 C:0.05 G:14.6%	L:0.39 C:0.14 G:-63.7%
BMD1 L:9.55 C:8.26 G:-13.5%	L:0.14 C:0.08 G:-39.6%	L:0.10 C:0.34 G:229.5%	L:2.94 C:1.88 G:-35.8%	L:0.05 C:0.18 G:299.7%	L:2.47 C:2.00 G:-19.2%	L:0.65 C:0.87 G:33.8%	L:3.10 C:2.12 G:-31.5%	L:0.03 C:0.03 G:-14.7%	L:0.08 C:0.75 G:858.8%
MCR1 L:14.92 C:10.53 G:-29.4%	L:0.21 C:0.13 G:-38.6%	L:0.25 C:0.17 G:-31.7%	L:4.74 C:3.56 G:-24.8%	L:0.14 C:0.14 G:-4.2%	L:4.64 C:2.07 G:-55.5%	L:0.86 C:1.29 G:49.7%	L:3.85 C:2.74 G:-28.7%	L:0.05 C:0.06 G:6.3%	L:0.17 C:0.37 G:120.6%
APN1 L:24.15 C:6.77 G:-72.0%	L:0.24 C:0.07 G:-70.8%	L:0.11 C:0.12 G:6.9%	L:7.39 C:2.83 G:-61.8%	L:0.32 C:0.20 G:-39.5%	L:6.45 C:1.31 G:-79.7%	L:1.59 C:0.47 G:-70.7%	L:7.24 C:1.71 G:-76.4%	L:0.10 C:0.03 G:-74.9%	L:0.69 C:0.04 G:-93.9%