



Information:

LMTD : 01-11-2024 To 06-11-2024
MTD : 01-11-2025 To 06-11-2025

LMTD Sales
5,727.29 L

MTD Sales
5,875.76 L

Growth
2.59 %

A2A Growth
-3.90 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:66.53 C:60.66 G:-8.8%	L:111.42 C:147.29 G:32.2%	L:1841.06 C:1436.88 G:-22.0%	L:54.05 C:120.50 G:123.0%	L:1465.67 C:1425.74 G:-2.7%	L:300.88 C:280.72 G:-6.7%	L:1650.79 C:1793.36 G:8.6%	L:16.97 C:16.34 G:-3.7%	L:184.25 C:188.23 G:2.2%
CHENNAI-01									
L:673.62 C:722.40 G:7.2%	L:9.61 C:9.80 G:2.0%	L:15.69 C:25.61 G:63.2%	L:232.72 C:171.86 G:-26.1%	L:7.32 C:18.44 G:151.7%	L:150.44 C:181.98 G:21.0%	L:29.15 C:37.14 G:27.4%	L:214.61 C:255.81 G:19.2%	L:1.42 C:1.76 G:23.5%	L:12.66 C:20.01 G:58.1%
CH28 L:21.26 C:37.04 G:74.2%	L:0.21 C:0.19 G:-9.3%	L:0.53 C:1.31 G:148.2%	L:3.61 C:4.78 G:32.7%	L:0.60 C:1.37 G:128.8%	L:6.45 C:11.94 G:85.2%	L:1.21 C:1.82 G:50.2%	L:8.40 C:14.95 G:78.1%	L:0.10 C:0.16 G:52.7%	L:0.16 C:0.51 G:223.1%
CH45 L:18.49 C:27.28 G:47.6%	L:0.28 C:0.38 G:35.7%	L:0.32 C:0.49 G:56.2%	L:5.80 C:6.30 G:8.6%	L:0.11 C:0.87 G:658.6%	L:5.40 C:5.97 G:10.4%	L:1.23 C:1.87 G:52.7%	L:4.71 C:10.35 G:119.8%	L:0.05 C:0.03 G:-48.3%	L:0.58 C:1.02 G:76.6%
CH42 L:32.22 C:46.92 G:45.6%	L:0.31 C:0.30 G:-5.4%	L:1.35 C:2.58 G:91.5%	L:6.32 C:6.44 G:1.8%	L:0.15 C:0.62 G:324.1%	L:10.60 C:10.03 G:-5.3%	L:1.98 C:2.41 G:21.6%	L:10.77 C:22.99 G:113.6%	L:0.04 C:0.10 G:128.7%	L:0.69 C:1.44 G:107.7%
CH39 L:15.18 C:20.27 G:33.5%	L:0.24 C:0.25 G:4.8%	L:0.15 C:0.74 G:387.7%	L:7.04 C:3.25 G:-53.9%	L:0.01 C:0.25 G:4388.7%	L:1.66 C:5.09 G:207.2%	L:0.86 C:2.24 G:160.9%	L:4.91 C:8.27 G:68.5%	L:0.03 C:0.10 G:263.3%	L:0.29 C:0.09 G:-70.2%
CH11 L:19.34 C:25.00 G:29.2%	L:0.04 C:0.18 G:335.4%	L:0.40 C:0.51 G:27.0%	L:6.17 C:4.45 G:-27.9%	L:0.09 C:0.40 G:367.5%	L:4.67 C:7.77 G:66.3%	L:1.09 C:1.51 G:39.1%	L:6.59 C:9.72 G:47.5%	L:0.02 C:0.08 G:285.8%	L:0.28 C:0.38 G:35.5%
KNR1 L:15.46 C:19.97 G:29.2%	L:0.12 C:0.21 G:72.5%	L:0.48 C:0.71 G:48.7%	L:4.54 C:6.27 G:38.0%	L:0.01 C:0.72 G:4897.2%	L:3.79 C:4.91 G:29.5%	L:0.48 C:0.61 G:27.9%	L:5.90 C:6.33 G:7.3%	L:0.02 C:0.01 G:-32.9%	L:0.11 C:0.19 G:70.5%
AVD1 L:24.73 C:30.93 G:25.1%	L:0.25 C:0.39 G:55.4%	L:0.52 C:1.15 G:121.7%	L:7.02 C:8.02 G:14.2%	L:0.35 C:0.60 G:72.8%	L:6.14 C:7.65 G:24.6%	L:0.52 C:0.90 G:74.9%	L:9.76 C:11.26 G:15.3%	L:0.11 C:0.10 G:-8.8%	L:0.06 C:0.86 G:1371.0%
CGL1 L:19.24 C:24.07 G:25.1%	L:0.25 C:0.31 G:24.2%	L:0.45 C:0.13 G:-70.4%	L:9.25 C:8.80 G:-4.9%	L:0.02 C:0.46 G:1744.7%	L:3.61 C:5.95 G:64.9%	L:0.50 C:0.50 G:1.1%	L:4.35 C:7.22 G:65.9%	L:0.02 C:0.04 G:96.7%	L:0.78 C:0.65 G:-17.4%
CH37 L:14.75 C:18.07 G:22.5%	L:0.37 C:0.28 G:-25.1%	L:0.12 C:0.54 G:365.5%	L:8.51 C:4.77 G:-43.9%	L:0.21 C:0.73 G:241.7%	L:3.21 C:5.36 G:66.7%	L:0.32 C:1.08 G:239.8%	L:1.28 C:4.94 G:285.1%	L:0.04 C:0.06 G:48.6%	L:0.70 C:0.33 G:-53.3%
CH16 L:47.18 C:57.44 G:21.8%	L:0.77 C:0.67 G:-12.9%	L:1.23 C:1.23 G:0.0%	L:10.64 C:11.59 G:8.9%	L:0.75 C:1.47 G:95.9%	L:13.32 C:19.51 G:46.5%	L:2.19 C:3.21 G:46.7%	L:17.10 C:17.90 G:4.7%	L:0.13 C:0.13 G:2.1%	L:1.06 C:1.73 G:63.9%
CH19 L:28.93 C:34.50 G:19.2%	L:0.54 C:0.31 G:-42.1%	L:1.20 C:1.57 G:30.7%	L:8.47 C:6.38 G:-24.6%	L:0.61 C:0.89 G:44.4%	L:5.55 C:8.55 G:53.9%	L:0.95 C:2.81 G:197.5%	L:11.17 C:12.31 G:10.2%	L:0.06 C:0.11 G:87.3%	L:0.39 C:1.57 G:308.1%
CH38 L:16.37 C:19.25 G:17.6%	L:0.11 C:0.33 G:191.6%	L:1.30 C:0.80 G:-39.0%	L:5.52 C:6.48 G:17.4%	L:0.17 C:0.66 G:291.2%	L:3.66 C:4.58 G:24.9%	L:1.07 C:0.92 G:-14.7%	L:4.46 C:4.88 G:9.4%	L:0.06 C:0.06 G:0.3%	L:0.00 C:0.55 G:0.0%
CH05 L:41.69 C:47.96 G:15.0%	L:0.27 C:0.18 G:-34.9%	L:1.57 C:2.85 G:80.9%	L:9.32 C:6.59 G:-29.3%	L:0.23 C:0.71 G:211.2%	L:10.20 C:11.89 G:16.6%	L:2.61 C:1.80 G:-31.1%	L:16.21 C:23.14 G:42.7%	L:0.08 C:0.07 G:-6.3%	L:1.18 C:0.72 G:-38.9%



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Growth

2.59 %

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CH08 L:41.40 C:47.51 G:14.7%	L:0.42 C:0.75 G:78.1%	L:0.41 C:2.77 G:577.4%	L:11.76 C:7.74 G:-34.2%	L:1.26 C:1.30 G:3.4%	L:11.04 C:14.65 G:32.6%	L:2.44 C:3.46 G:41.9%	L:13.64 C:16.20 G:18.8%	L:0.20 C:0.26 G:33.0%	L:0.24 C:0.38 G:55.8%
CH35 L:17.33 C:19.41 G:12.0%	L:0.24 C:0.69 G:195.6%	L:0.35 C:0.50 G:43.5%	L:6.80 C:7.37 G:8.4%	L:0.30 C:0.58 G:92.0%	L:3.73 C:4.00 G:7.0%	L:0.77 C:0.84 G:9.0%	L:5.11 C:4.94 G:-3.3%	L:0.04 C:0.06 G:64.2%	L:0.00 C:0.44 G:0.0%
CH07 L:31.74 C:35.11 G:10.6%	L:0.55 C:0.19 G:-65.2%	L:0.62 C:1.02 G:65.6%	L:11.15 C:8.71 G:-21.9%	L:0.45 C:0.96 G:113.6%	L:5.27 C:8.98 G:70.4%	L:1.88 C:2.23 G:18.5%	L:10.76 C:11.63 G:8.1%	L:0.06 C:0.04 G:-30.1%	L:1.01 C:1.35 G:33.9%
MRM1 L:26.99 C:28.42 G:5.3%	L:0.47 C:0.38 G:-19.7%	L:0.51 C:0.54 G:7.3%	L:11.68 C:10.35 G:-11.4%	L:0.32 C:0.57 G:76.8%	L:4.90 C:4.19 G:-14.5%	L:1.44 C:1.20 G:-16.7%	L:6.75 C:8.01 G:18.8%	L:0.03 C:0.08 G:192.2%	L:0.91 C:3.11 G:240.8%
GUD2 L:19.23 C:20.22 G:5.1%	L:0.31 C:0.17 G:-46.7%	L:0.42 C:0.66 G:55.9%	L:7.46 C:5.64 G:-24.5%	L:0.09 C:0.68 G:626.9%	L:3.38 C:7.23 G:114.1%	L:0.94 C:0.91 G:-3.7%	L:5.57 C:4.37 G:-21.6%	L:0.04 C:0.03 G:-16.9%	L:1.01 C:0.54 G:-46.8%
MC10 L:4.97 C:4.91 G:-1.2%	L:0.31 C:0.17 G:-46.6%	L:0.00 C:0.00 G:0.0%	L:4.61 C:4.63 G:0.4%	L:0.00 C:0.05 G:0.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
MC09 L:4.77 C:4.41 G:-7.5%	L:0.16 C:0.09 G:-43.8%	L:0.00 C:0.00 G:0.0%	L:4.05 C:3.03 G:-25.1%	L:0.02 C:0.20 G:858.7%	L:0.01 C:0.01 G:2.3%	L:0.10 C:0.00 G:-100.0%	L:0.43 C:0.93 G:115.7%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.15 G:0.0%
CH22 L:26.98 C:24.73 G:-8.3%	L:0.16 C:0.14 G:-10.9%	L:0.36 C:1.01 G:180.8%	L:6.34 C:5.16 G:-18.6%	L:0.04 C:0.38 G:947.6%	L:5.41 C:8.00 G:47.9%	L:1.41 C:1.34 G:-4.8%	L:12.56 C:7.65 G:-39.1%	L:0.09 C:0.05 G:-42.5%	L:0.62 C:1.00 G:61.5%
CH30 L:22.13 C:19.70 G:-11.0%	L:0.40 C:0.59 G:46.7%	L:0.18 C:0.76 G:321.2%	L:8.28 C:5.50 G:-33.5%	L:0.05 C:0.25 G:375.2%	L:4.12 C:3.97 G:-3.6%	L:0.82 C:0.94 G:15.6%	L:7.71 C:7.30 G:-5.4%	L:0.01 C:0.02 G:106.9%	L:0.55 C:0.36 G:-35.7%
GUD1 L:28.46 C:22.82 G:-19.8%	L:0.23 C:0.12 G:-45.5%	L:0.44 C:0.57 G:28.2%	L:9.47 C:3.76 G:-60.2%	L:0.24 C:1.42 G:482.3%	L:7.89 C:5.99 G:-24.0%	L:1.04 C:1.46 G:41.2%	L:8.78 C:9.03 G:2.8%	L:0.03 C:0.04 G:49.1%	L:0.35 C:0.42 G:19.4%
SKL1 L:20.19 C:15.43 G:-23.6%	L:0.25 C:0.18 G:-29.5%	L:0.25 C:0.32 G:27.6%	L:6.24 C:5.27 G:-15.6%	L:0.07 C:0.59 G:790.2%	L:5.24 C:2.70 G:-48.5%	L:0.46 C:0.37 G:-19.4%	L:7.29 C:5.58 G:-23.5%	L:0.05 C:0.02 G:-53.4%	L:0.34 C:0.41 G:20.5%
CH26 L:8.05 C:6.08 G:-24.4%	L:0.11 C:0.13 G:15.7%	L:0.37 C:0.73 G:97.2%	L:3.86 C:2.00 G:-48.3%	L:0.02 C:0.04 G:97.1%	L:1.12 C:1.27 G:13.3%	L:0.32 C:0.37 G:18.3%	L:2.07 C:1.47 G:-29.3%	L:0.00 C:0.00 G:-100.0%	L:0.17 C:0.08 G:-53.8%
CH14 L:58.93 C:44.44 G:-24.6%	L:0.69 C:0.27 G:-60.5%	L:1.98 C:1.39 G:-29.4%	L:17.39 C:10.78 G:-38.0%	L:0.69 C:1.06 G:53.2%	L:14.98 C:9.04 G:-39.7%	L:1.53 C:1.23 G:-19.8%	L:21.31 C:19.35 G:-9.2%	L:0.08 C:0.06 G:-31.6%	L:0.27 C:1.26 G:362.0%
TKM1 L:16.43 C:8.79 G:-46.5%	L:0.31 C:0.14 G:-54.5%	L:0.12 C:0.56 G:345.9%	L:8.42 C:2.76 G:-67.2%	L:0.14 C:0.17 G:22.4%	L:3.27 C:2.07 G:-36.7%	L:0.42 C:0.44 G:4.2%	L:3.28 C:2.48 G:-24.4%	L:0.03 C:0.03 G:6.9%	L:0.44 C:0.15 G:-66.3%
CH29 L:9.23 C:3.99 G:-56.8%	L:0.27 C:0.11 G:-58.1%	L:0.00 C:0.17 G:0.0%	L:6.83 C:0.59 G:-91.4%	L:0.08 C:0.05 G:-35.7%	L:0.34 C:0.16 G:-52.5%	L:0.52 C:0.63 G:21.6%	L:1.19 C:2.18 G:83.5%	L:0.00 C:0.01 G:176.4%	L:0.00 C:0.09 G:0.0%
CH40 L:17.53 C:6.89 G:-60.7%	L:0.79 C:1.65 G:109.5%	L:0.03 C:0.00 G:-100.0%	L:12.45 C:3.68 G:-70.4%	L:0.22 C:0.39 G:77.8%	L:1.44 C:0.55 G:-61.4%	L:0.06 C:0.03 G:-43.8%	L:2.09 C:0.40 G:-80.8%	L:0.01 C:0.00 G:-90.2%	L:0.45 C:0.18 G:-60.7%
MC02 L:4.41 C:0.82 G:-81.5%	L:0.16 C:0.04 G:-74.1%	L:0.03 C:0.00 G:-100.0%	L:3.73 C:0.78 G:-79.2%	L:0.02 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-99.5%	L:0.02 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:642.35 C:755.89 G:17.7%	L:7.98 C:10.47 G:31.2%	L:12.13 C:15.41 G:27.0%	L:247.51 C:245.66 G:-0.7%	L:8.50 C:18.28 G:115.0%	L:138.75 C:172.01 G:24.0%	L:24.78 C:28.05 G:13.2%	L:187.63 C:243.74 G:29.9%	L:1.46 C:1.61 G:10.2%	L:13.60 C:20.67 G:52.0%
CH32 L:2.91 C:7.68 G:163.7%	L:0.04 C:0.49 G:998.3%	L:0.00 C:0.00 G:0.0%	L:0.58 C:4.11 G:610.9%	L:0.03 C:0.00 G:-100.0%	L:0.84 C:1.97 G:133.9%	L:0.41 C:0.24 G:-40.1%	L:1.00 C:0.86 G:-13.8%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH23 L:7.65 C:14.84 G:93.9%	L:0.11 C:0.12 G:5.3%	L:0.18 C:0.58 G:215.5%	L:4.05 C:3.37 G:-16.8%	L:0.17 C:0.50 G:202.4%	L:0.69 C:4.81 G:594.3%	L:0.11 C:0.46 G:300.8%	L:1.74 C:4.52 G:160.6%	L:0.02 C:0.04 G:77.2%	L:0.58 C:0.45 G:-22.0%
CH24 L:20.97 C:37.38 G:78.3%	L:0.33 C:0.33 G:-0.5%	L:0.46 C:0.75 G:62.7%	L:8.01 C:9.20 G:14.9%	L:0.15 C:0.79 G:414.8%	L:4.22 C:9.37 G:122.3%	L:0.81 C:2.01 G:146.5%	L:6.88 C:13.28 G:93.0%	L:0.05 C:0.14 G:210.0%	L:0.06 C:1.51 G:2632.4%
CH33 L:18.87 C:32.48 G:72.1%	L:0.29 C:0.64 G:121.2%	L:0.25 C:0.30 G:21.5%	L:9.75 C:13.75 G:41.0%	L:0.09 C:0.80 G:780.5%	L:3.85 C:7.26 G:88.7%	L:0.73 C:1.32 G:80.9%	L:3.69 C:7.93 G:115.1%	L:0.03 C:0.04 G:40.6%	L:0.21 C:0.45 G:117.2%
CH17 L:21.80 C:36.97 G:69.6%	L:0.39 C:0.33 G:-14.2%	L:0.67 C:0.69 G:2.8%	L:5.87 C:11.11 G:89.4%	L:0.41 C:1.10 G:165.9%	L:5.63 C:9.82 G:74.5%	L:1.55 C:1.54 G:-0.7%	L:6.85 C:12.35 G:80.3%	L:0.06 C:0.04 G:-39.8%	L:0.38 C:0.00 G:-100.0%
CH27 L:7.11 C:10.57 G:48.6%	L:0.07 C:0.16 G:133.8%	L:0.17 C:0.24 G:41.7%	L:1.70 C:1.91 G:12.5%	L:0.09 C:0.33 G:280.4%	L:1.47 C:3.40 G:131.8%	L:0.36 C:0.66 G:80.1%	L:3.00 C:3.16 G:5.4%	L:0.03 C:0.00 G:-100.0%	L:0.22 C:0.70 G:212.8%
CH34 L:21.14 C:31.30 G:48.0%	L:0.23 C:0.41 G:80.8%	L:0.25 C:0.83 G:239.7%	L:8.40 C:10.00 G:19.1%	L:0.37 C:0.42 G:14.3%	L:4.24 C:6.56 G:54.9%	L:1.14 C:1.75 G:53.4%	L:6.20 C:10.13 G:63.6%	L:0.08 C:0.14 G:77.8%	L:0.25 C:1.03 G:320.1%
CH20 L:28.82 C:41.88 G:45.3%	L:0.45 C:0.71 G:58.7%	L:0.88 C:0.38 G:-56.4%	L:14.19 C:13.01 G:-8.3%	L:0.48 C:1.47 G:205.2%	L:3.92 C:6.95 G:77.3%	L:1.14 C:1.32 G:15.7%	L:7.06 C:17.52 G:148.3%	L:0.06 C:0.06 G:7.3%	L:0.66 C:0.46 G:-30.4%
CH41 L:20.38 C:29.36 G:44.0%	L:0.21 C:0.31 G:45.2%	L:0.35 C:0.77 G:119.2%	L:6.09 C:6.88 G:12.9%	L:0.22 C:0.62 G:180.7%	L:5.21 C:6.54 G:25.3%	L:1.31 C:1.15 G:-12.8%	L:6.77 C:12.00 G:77.2%	L:0.04 C:0.06 G:33.6%	L:0.16 C:1.04 G:557.4%
MC06 L:6.71 C:9.15 G:36.3%	L:0.21 C:0.40 G:92.8%	L:0.02 C:0.00 G:-100.0%	L:4.92 C:6.91 G:40.5%	L:0.10 C:0.07 G:-32.8%	L:0.02 C:1.07 G:5024.3%	L:0.00 C:0.00 G:0.0%	L:0.90 C:0.64 G:-29.2%	L:0.00 C:0.00 G:-100.0%	L:0.55 C:0.07 G:-87.6%
CH43 L:16.13 C:21.64 G:34.2%	L:0.21 C:0.22 G:2.1%	L:0.45 C:1.42 G:213.8%	L:3.94 C:5.24 G:33.0%	L:0.34 C:0.36 G:5.2%	L:5.24 C:4.09 G:-21.9%	L:1.95 C:1.60 G:-18.0%	L:3.53 C:8.51 G:140.8%	L:0.07 C:0.07 G:-4.7%	L:0.38 C:0.13 G:-66.6%
CH12 L:36.02 C:48.16 G:33.7%	L:0.27 C:1.01 G:279.4%	L:0.84 C:1.14 G:36.1%	L:10.66 C:14.88 G:39.6%	L:0.63 C:1.20 G:90.2%	L:8.59 C:8.20 G:-4.6%	L:1.11 C:2.08 G:88.0%	L:12.78 C:18.44 G:44.3%	L:0.13 C:0.15 G:17.6%	L:1.02 C:1.05 G:2.9%
CH46 L:15.28 C:19.52 G:27.8%	L:0.25 C:0.26 G:0.7%	L:0.44 C:0.39 G:-11.2%	L:7.13 C:12.75 G:78.8%	L:0.19 C:0.43 G:125.8%	L:2.87 C:2.72 G:-5.1%	L:1.43 C:0.32 G:-77.7%	L:2.87 C:2.50 G:-12.8%	L:0.01 C:0.02 G:59.9%	L:0.07 C:0.13 G:76.6%
PON1 L:15.26 C:18.87 G:23.7%	L:0.14 C:0.31 G:118.5%	L:0.34 C:0.30 G:-10.2%	L:5.42 C:7.31 G:34.8%	L:0.11 C:0.88 G:737.0%	L:4.97 C:3.11 G:-37.4%	L:1.17 C:0.41 G:-64.8%	L:2.94 C:6.49 G:121.0%	L:0.05 C:0.06 G:13.6%	L:0.13 C:0.00 G:-100.0%
CH18 L:35.83 C:42.01 G:17.2%	L:0.34 C:0.40 G:16.8%	L:0.76 C:1.22 G:60.1%	L:9.82 C:10.21 G:3.9%	L:0.52 C:1.21 G:132.6%	L:12.11 C:11.79 G:-2.6%	L:1.49 C:2.54 G:70.0%	L:10.12 C:13.08 G:29.3%	L:0.12 C:0.07 G:-42.2%	L:0.54 C:1.49 G:173.5%



Information:

LMTD : 01-11-2024 To 06-11-2024

MTD : 01-11-2025 To 06-11-2025

LMTD Sales

5,727.29 L

MTD Sales

5,875.76 L

Growth

2.59 %

A2A Growth

-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH06 L:23.19 C:25.95 G:11.9%	L:0.09 C:0.09 G:0.8%	L:0.74 C:0.20 G:-73.5%	L:4.54 C:6.88 G:51.6%	L:0.16 C:0.31 G:96.6%	L:5.47 C:7.01 G:28.1%	L:1.29 C:0.82 G:-36.4%	L:10.52 C:10.42 G:-0.9%	L:0.06 C:0.09 G:48.6%	L:0.32 C:0.14 G:-56.1%
CH15 L:66.93 C:71.32 G:6.6%	L:0.61 C:1.21 G:99.9%	L:1.24 C:1.08 G:-12.6%	L:24.98 C:17.36 G:-30.5%	L:1.43 C:1.38 G:-3.6%	L:16.65 C:20.76 G:24.7%	L:1.32 C:2.98 G:125.6%	L:18.10 C:24.15 G:33.4%	L:0.16 C:0.20 G:29.6%	L:2.45 C:2.20 G:-10.1%
CH09 L:24.09 C:25.39 G:5.4%	L:0.38 C:0.19 G:-50.0%	L:0.45 C:0.46 G:3.0%	L:10.17 C:3.58 G:-64.8%	L:0.64 C:0.95 G:48.1%	L:4.93 C:4.87 G:-1.2%	L:1.20 C:0.35 G:-70.9%	L:5.37 C:13.35 G:148.5%	L:0.04 C:0.07 G:92.2%	L:0.90 C:1.56 G:73.0%
CH03 L:72.68 C:75.33 G:3.6%	L:0.55 C:0.81 G:46.3%	L:1.10 C:1.46 G:32.9%	L:22.15 C:21.64 G:-2.3%	L:0.92 C:2.38 G:158.4%	L:18.33 C:19.96 G:8.9%	L:1.90 C:1.64 G:-13.4%	L:25.75 C:24.96 G:-3.1%	L:0.20 C:0.14 G:-30.7%	L:1.79 C:2.34 G:30.8%
CH21 L:42.94 C:43.54 G:1.4%	L:0.48 C:0.32 G:-33.7%	L:0.36 C:1.11 G:211.7%	L:21.28 C:18.83 G:-11.5%	L:0.34 C:0.67 G:95.3%	L:7.69 C:9.95 G:29.4%	L:0.86 C:0.98 G:13.8%	L:11.18 C:8.89 G:-20.5%	L:0.09 C:0.07 G:-29.0%	L:0.64 C:2.72 G:322.5%
UKI1 L:16.40 C:15.82 G:-3.5%	L:0.42 C:0.38 G:-10.0%	L:0.30 C:0.18 G:-40.8%	L:7.50 C:7.46 G:-0.5%	L:0.38 C:0.72 G:88.4%	L:2.63 C:3.76 G:42.6%	L:0.34 C:0.26 G:-23.0%	L:3.92 C:3.04 G:-22.3%	L:0.03 C:0.02 G:-29.4%	L:0.87 C:0.00 G:-100.0%
GPD1 L:17.60 C:16.66 G:-5.3%	L:0.20 C:0.26 G:28.9%	L:0.20 C:0.44 G:119.9%	L:8.03 C:8.11 G:1.0%	L:0.23 C:0.38 G:69.6%	L:3.48 C:3.90 G:12.1%	L:0.38 C:0.65 G:70.1%	L:4.55 C:2.23 G:-50.9%	L:0.05 C:0.03 G:-47.1%	L:0.48 C:0.66 G:38.7%
CH44 L:23.71 C:21.91 G:-7.6%	L:0.30 C:0.33 G:10.3%	L:0.56 C:0.31 G:-43.6%	L:9.02 C:7.46 G:-17.3%	L:0.11 C:0.40 G:281.7%	L:6.27 C:4.12 G:-34.3%	L:0.83 C:0.84 G:1.5%	L:6.12 C:8.14 G:33.1%	L:0.02 C:0.03 G:55.3%	L:0.50 C:0.27 G:-44.8%
CH01 L:0.67 C:0.55 G:-17.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.52 G:301.5%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.00 G:-100.0%	L:0.05 C:0.03 G:-50.2%	L:0.35 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH36 L:12.36 C:9.70 G:-21.5%	L:0.19 C:0.16 G:-15.1%	L:0.23 C:0.28 G:23.8%	L:4.61 C:1.93 G:-58.1%	L:0.16 C:0.18 G:9.4%	L:1.62 C:2.62 G:62.3%	L:0.45 C:0.62 G:37.1%	L:5.02 C:3.88 G:-22.6%	L:0.02 C:0.02 G:1.8%	L:0.06 C:0.00 G:-100.0%
MJR1 L:43.49 C:33.43 G:-23.1%	L:0.95 C:0.39 G:-59.2%	L:0.68 C:0.59 G:-13.7%	L:17.36 C:12.41 G:-28.5%	L:0.17 C:0.56 G:229.4%	L:6.69 C:6.20 G:-7.3%	L:1.01 C:1.19 G:18.6%	L:16.23 C:10.19 G:-37.2%	L:0.01 C:0.05 G:562.5%	L:0.39 C:1.84 G:372.4%
MC05 L:10.18 C:7.45 G:-26.8%	L:0.20 C:0.15 G:-22.3%	L:0.00 C:0.00 G:0.0%	L:9.83 C:7.14 G:-27.4%	L:0.06 C:0.08 G:34.9%	L:0.04 C:0.00 G:-100.0%	L:0.05 C:0.08 G:61.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH31 L:13.23 C:7.05 G:-46.7%	L:0.07 C:0.08 G:16.3%	L:0.22 C:0.27 G:22.6%	L:7.38 C:1.70 G:-77.0%	L:0.01 C:0.09 G:1196.3%	L:0.96 C:1.20 G:23.9%	L:0.37 C:0.22 G:-41.5%	L:4.20 C:3.05 G:-27.3%	L:0.02 C:0.02 G:-22.7%	L:0.00 C:0.43 G:0.0%
NORTH ARCOT									
L:495.22 C:451.31 G:-8.9%	L:10.28 C:7.19 G:-30.0%	L:7.62 C:9.49 G:24.5%	L:220.54 C:168.60 G:-23.6%	L:7.41 C:12.54 G:69.2%	L:92.73 C:97.96 G:5.6%	L:18.29 C:14.92 G:-18.4%	L:120.31 C:118.84 G:-1.2%	L:1.43 C:1.42 G:-0.8%	L:16.61 C:20.34 G:22.5%
TRL1 L:21.05 C:40.36 G:91.7%	L:0.33 C:0.47 G:45.6%	L:0.99 C:1.51 G:51.3%	L:6.23 C:8.88 G:42.6%	L:0.55 C:1.79 G:222.5%	L:4.22 C:10.20 G:141.8%	L:0.98 C:1.76 G:80.0%	L:7.06 C:13.24 G:87.6%	L:0.09 C:0.14 G:63.5%	L:0.61 C:2.37 G:291.6%
AKM1 L:22.32 C:29.22 G:31.0%	L:0.44 C:0.05 G:-88.9%	L:0.39 C:0.75 G:92.0%	L:9.57 C:8.07 G:-15.7%	L:0.27 C:0.99 G:260.6%	L:3.73 C:5.35 G:43.7%	L:0.65 C:0.80 G:22.9%	L:6.48 C:10.60 G:63.6%	L:0.05 C:0.11 G:101.0%	L:0.72 C:2.50 G:248.2%

Information:

LMTD : 01-11-2024 To 06-11-2024

MTD : 01-11-2025 To 06-11-2025

LMTD Sales

5,727.29 L

MTD Sales

5,875.76 L

Growth

2.59 %

A2A Growth

-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SBR1 L:22.62 C:28.64 G:26.6%	L:0.60 C:0.41 G:-31.6%	L:0.69 C:0.61 G:-12.3%	L:10.03 C:7.02 G:-30.0%	L:0.45 C:1.22 G:168.0%	L:2.93 C:5.22 G:77.9%	L:1.08 C:1.04 G:-3.6%	L:5.98 C:10.68 G:78.5%	L:0.11 C:0.10 G:-8.8%	L:0.75 C:2.35 G:214.7%
SLG1 L:10.79 C:13.46 G:24.7%	L:0.14 C:0.24 G:71.5%	L:0.04 C:0.10 G:158.3%	L:5.11 C:6.12 G:19.8%	L:0.12 C:0.27 G:127.6%	L:2.68 C:2.62 G:-2.2%	L:0.31 C:0.44 G:43.6%	L:1.40 C:2.79 G:98.8%	L:0.03 C:0.04 G:59.0%	L:0.97 C:0.84 G:-13.4%
TRT1 L:12.56 C:14.27 G:13.6%	L:0.68 C:0.19 G:-71.9%	L:0.08 C:0.09 G:5.6%	L:3.70 C:3.95 G:6.9%	L:0.30 C:0.18 G:-37.8%	L:2.94 C:3.75 G:27.6%	L:0.54 C:0.12 G:-77.1%	L:4.19 C:5.20 G:24.0%	L:0.03 C:0.06 G:66.7%	L:0.10 C:0.73 G:647.1%
CYR1 L:15.69 C:17.70 G:12.8%	L:0.21 C:0.36 G:66.3%	L:0.16 C:0.23 G:45.5%	L:5.70 C:7.13 G:25.1%	L:0.16 C:0.33 G:103.9%	L:3.02 C:3.32 G:9.9%	L:0.46 C:0.47 G:2.0%	L:4.76 C:5.82 G:22.2%	L:0.04 C:0.04 G:2.2%	L:1.16 C:0.00 G:-100.0%
WJD1 L:16.97 C:18.64 G:9.9%	L:0.41 C:0.41 G:-0.8%	L:0.08 C:0.50 G:531.4%	L:8.48 C:9.65 G:13.8%	L:0.66 C:0.79 G:19.4%	L:1.02 C:4.57 G:347.5%	L:0.77 C:0.54 G:-29.8%	L:5.20 C:1.76 G:-66.1%	L:0.05 C:0.10 G:95.6%	L:0.29 C:0.32 G:12.6%
ARC2 L:16.28 C:16.43 G:0.9%	L:0.33 C:0.32 G:-4.0%	L:0.34 C:0.16 G:-53.4%	L:6.56 C:5.48 G:-16.5%	L:0.14 C:0.52 G:283.3%	L:3.81 C:5.00 G:31.2%	L:0.38 C:0.43 G:13.2%	L:4.02 C:4.32 G:7.4%	L:0.03 C:0.06 G:72.1%	L:0.66 C:0.14 G:-78.3%
VNB1 L:16.47 C:16.13 G:-2.1%	L:0.47 C:0.36 G:-21.8%	L:0.57 C:0.03 G:-94.7%	L:8.85 C:8.73 G:-1.3%	L:0.27 C:0.36 G:32.5%	L:2.07 C:2.26 G:8.9%	L:0.59 C:0.32 G:-46.3%	L:3.00 C:3.85 G:28.4%	L:0.04 C:0.04 G:-10.0%	L:0.61 C:0.18 G:-70.3%
WJP1 L:16.90 C:15.96 G:-5.5%	L:0.23 C:0.33 G:43.0%	L:0.42 C:0.32 G:-23.5%	L:9.02 C:7.75 G:-14.1%	L:0.12 C:0.34 G:187.7%	L:2.69 C:2.77 G:2.8%	L:0.54 C:0.41 G:-24.3%	L:3.53 C:3.65 G:3.2%	L:0.06 C:0.05 G:-18.7%	L:0.28 C:0.35 G:26.7%
VEL2 L:27.76 C:25.44 G:-8.3%	L:0.70 C:0.42 G:-40.1%	L:0.71 C:0.47 G:-34.2%	L:11.59 C:6.30 G:-45.7%	L:0.37 C:0.65 G:75.9%	L:6.36 C:10.56 G:66.1%	L:1.74 C:1.14 G:-34.7%	L:4.85 C:5.50 G:13.4%	L:0.07 C:0.07 G:1.7%	L:1.37 C:0.34 G:-75.0%
VEL1 L:24.44 C:22.02 G:-9.9%	L:0.77 C:0.23 G:-70.3%	L:0.84 C:0.59 G:-30.4%	L:10.99 C:4.68 G:-57.5%	L:0.53 C:0.96 G:80.6%	L:6.15 C:4.61 G:-25.2%	L:1.78 C:1.24 G:-30.6%	L:3.05 C:9.67 G:217.2%	L:0.06 C:0.05 G:-3.2%	L:0.27 C:0.00 G:-100.0%
PLR1 L:11.23 C:9.48 G:-15.6%	L:0.16 C:0.21 G:35.5%	L:0.14 C:0.20 G:40.0%	L:3.75 C:3.98 G:6.2%	L:0.15 C:0.15 G:0.7%	L:3.64 C:1.81 G:-50.4%	L:0.33 C:0.17 G:-47.5%	L:2.97 C:2.02 G:-31.9%	L:0.04 C:0.02 G:-55.7%	L:0.05 C:0.92 G:1651.2%
KPM2 L:65.84 C:54.76 G:-16.8%	L:1.00 C:0.88 G:-12.0%	L:0.56 C:0.76 G:36.2%	L:35.47 C:27.65 G:-22.0%	L:0.32 C:1.15 G:255.6%	L:10.51 C:10.01 G:-4.7%	L:1.85 C:2.01 G:8.4%	L:15.14 C:9.69 G:-36.0%	L:0.14 C:0.14 G:-2.6%	L:0.84 C:2.47 G:192.7%
ANI1 L:10.25 C:8.30 G:-19.0%	L:0.62 C:0.17 G:-72.7%	L:0.00 C:0.18 G:0.0%	L:4.00 C:2.30 G:-42.5%	L:0.14 C:0.08 G:-40.3%	L:2.15 C:2.85 G:32.3%	L:0.42 C:0.16 G:-61.7%	L:2.73 C:2.28 G:-16.6%	L:0.03 C:0.04 G:54.3%	L:0.15 C:0.23 G:58.7%
BGR1 L:12.07 C:9.46 G:-21.7%	L:0.30 C:0.21 G:-28.7%	L:0.06 C:0.18 G:216.6%	L:6.83 C:5.23 G:-23.4%	L:0.08 C:0.09 G:12.3%	L:2.57 C:1.72 G:-33.1%	L:0.48 C:0.40 G:-16.8%	L:1.52 C:0.35 G:-77.1%	L:0.03 C:0.01 G:-56.1%	L:0.21 C:1.27 G:503.7%
UGI1 L:14.34 C:10.98 G:-23.5%	L:0.38 C:0.21 G:-46.2%	L:0.22 C:0.37 G:67.6%	L:7.50 C:6.26 G:-16.5%	L:0.33 C:0.13 G:-60.7%	L:2.87 C:1.43 G:-50.0%	L:0.33 C:0.22 G:-33.2%	L:2.45 C:1.92 G:-21.6%	L:0.05 C:0.02 G:-48.5%	L:0.22 C:0.41 G:87.4%
ABR1 L:19.32 C:14.71 G:-23.9%	L:0.23 C:0.27 G:16.9%	L:0.23 C:0.41 G:77.6%	L:6.29 C:5.11 G:-18.8%	L:0.15 C:0.40 G:157.0%	L:3.40 C:2.75 G:-19.0%	L:0.63 C:0.19 G:-70.2%	L:7.33 C:4.40 G:-40.0%	L:0.04 C:0.06 G:48.2%	L:1.01 C:1.12 G:10.3%
GDM1 L:19.84 C:14.29 G:-27.9%	L:0.46 C:0.22 G:-51.9%	L:0.20 C:0.38 G:90.5%	L:9.40 C:6.74 G:-28.3%	L:0.71 C:0.43 G:-38.6%	L:4.00 C:1.85 G:-53.9%	L:0.31 C:0.37 G:18.3%	L:3.78 C:3.28 G:-13.4%	L:0.08 C:0.05 G:-39.2%	L:0.88 C:0.97 G:9.6%

Information:

LMTD : 01-11-2024 To 06-11-2024

MTD : 01-11-2025 To 06-11-2025

LMTD Sales

5,727.29 L

MTD Sales

5,875.76 L

Growth

2.59 %

A2A Growth

-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:24.62 C:16.66 G:-32.3%	L:0.48 C:0.20 G:-58.4%	L:0.25 C:0.36 G:45.2%	L:16.08 C:7.75 G:-51.8%	L:0.34 C:0.26 G:-23.7%	L:2.67 C:3.00 G:12.6%	L:0.27 C:0.61 G:121.1%	L:3.95 C:3.89 G:-1.6%	L:0.04 C:0.05 G:17.1%	L:0.54 C:0.54 G:-0.3%
PTU1 L:9.09 C:6.03 G:-33.6%	L:0.19 C:0.14 G:-25.5%	L:0.10 C:0.05 G:-51.2%	L:4.78 C:4.06 G:-15.1%	L:0.05 C:0.08 G:50.5%	L:2.26 C:0.98 G:-56.5%	L:0.31 C:0.35 G:12.0%	L:1.11 C:0.36 G:-67.1%	L:0.02 C:0.01 G:-51.8%	L:0.27 C:0.00 G:-100.0%
VSI1 L:24.19 C:15.95 G:-34.1%	L:0.27 C:0.30 G:8.4%	L:0.15 C:0.22 G:47.2%	L:6.63 C:4.57 G:-31.0%	L:0.59 C:0.69 G:15.3%	L:5.38 C:2.69 G:-50.0%	L:0.83 C:0.26 G:-68.8%	L:8.64 C:5.93 G:-31.4%	L:0.10 C:0.04 G:-63.6%	L:1.59 C:1.26 G:-20.8%
TRR1 L:43.72 C:23.85 G:-45.4%	L:0.70 C:0.30 G:-56.8%	L:0.28 C:0.66 G:137.9%	L:17.60 C:8.54 G:-51.5%	L:0.33 C:0.45 G:37.9%	L:8.51 C:6.76 G:-20.6%	L:2.04 C:1.09 G:-46.4%	L:12.65 C:5.48 G:-56.7%	L:0.15 C:0.08 G:-44.0%	L:1.46 C:0.48 G:-67.5%
CPT1 L:16.88 C:8.57 G:-49.2%	L:0.17 C:0.29 G:70.0%	L:0.12 C:0.38 G:207.3%	L:6.39 C:2.64 G:-58.7%	L:0.27 C:0.24 G:-10.9%	L:3.13 C:1.88 G:-40.0%	L:0.64 C:0.37 G:-41.4%	L:4.50 C:2.18 G:-51.5%	L:0.05 C:0.03 G:-36.4%	L:1.61 C:0.56 G:-65.4%
SOUTH ARCOT									
L:396.35 C:495.49 G:25.0%	L:5.06 C:4.25 G:-15.9%	L:6.13 C:10.23 G:66.8%	L:144.65 C:123.92 G:-14.3%	L:3.21 C:9.36 G:191.2%	L:88.76 C:118.64 G:33.7%	L:18.55 C:19.24 G:3.7%	L:114.96 C:189.24 G:64.6%	L:1.04 C:1.74 G:67.3%	L:13.98 C:18.85 G:34.8%
POY2 L:25.39 C:47.77 G:88.1%	L:0.11 C:0.13 G:24.4%	L:0.42 C:1.02 G:142.7%	L:3.97 C:6.86 G:72.8%	L:0.12 C:0.92 G:678.5%	L:8.31 C:10.87 G:30.7%	L:1.61 C:1.85 G:14.7%	L:10.48 C:24.55 G:134.3%	L:0.11 C:0.18 G:54.4%	L:0.26 C:1.39 G:445.9%
KML1 L:12.18 C:21.79 G:78.9%	L:0.16 C:0.11 G:-33.2%	L:0.13 C:0.65 G:390.1%	L:4.29 C:4.63 G:8.1%	L:0.12 C:0.30 G:149.4%	L:3.60 C:7.17 G:99.3%	L:0.68 C:0.94 G:37.7%	L:2.35 C:7.89 G:235.3%	L:0.04 C:0.09 G:132.4%	L:0.80 C:0.00 G:-100.0%
CUD1 L:36.01 C:56.65 G:57.3%	L:0.29 C:0.32 G:9.8%	L:0.79 C:0.93 G:17.3%	L:15.62 C:12.54 G:-19.7%	L:0.18 C:1.59 G:801.5%	L:7.72 C:12.32 G:59.7%	L:2.43 C:2.72 G:11.8%	L:7.59 C:24.53 G:223.3%	L:0.08 C:0.24 G:205.9%	L:1.32 C:1.46 G:10.6%
POY1 L:31.87 C:49.94 G:56.7%	L:0.09 C:0.32 G:260.4%	L:0.53 C:0.87 G:63.8%	L:4.78 C:6.23 G:30.4%	L:0.25 C:0.76 G:207.7%	L:12.08 C:16.04 G:32.8%	L:2.40 C:2.60 G:8.4%	L:10.68 C:21.33 G:99.8%	L:0.19 C:0.28 G:47.8%	L:0.88 C:1.52 G:72.7%
VPM2 L:19.84 C:29.98 G:51.1%	L:0.19 C:0.12 G:-37.6%	L:0.16 C:0.78 G:395.5%	L:5.51 C:7.27 G:31.9%	L:0.14 C:0.82 G:501.1%	L:5.36 C:8.06 G:50.2%	L:1.51 C:0.90 G:-40.3%	L:6.41 C:10.74 G:67.5%	L:0.03 C:0.06 G:113.8%	L:0.54 C:1.23 G:129.7%
CDM1 L:27.84 C:37.05 G:33.1%	L:0.42 C:0.26 G:-38.1%	L:0.65 C:1.02 G:56.3%	L:11.77 C:8.69 G:-26.2%	L:0.19 C:0.43 G:128.2%	L:4.06 C:9.23 G:127.3%	L:1.08 C:1.65 G:52.3%	L:7.77 C:14.11 G:81.6%	L:0.08 C:0.13 G:66.5%	L:1.82 C:1.54 G:-15.5%
PRT1 L:15.81 C:19.79 G:25.2%	L:0.14 C:0.14 G:0.6%	L:0.61 C:0.21 G:-64.8%	L:6.56 C:4.23 G:-35.6%	L:0.05 C:0.53 G:962.9%	L:3.62 C:4.97 G:37.3%	L:0.61 C:0.84 G:37.3%	L:4.09 C:7.99 G:95.5%	L:0.01 C:0.06 G:571.9%	L:0.12 C:0.82 G:565.5%
KKI2 L:24.32 C:30.35 G:24.8%	L:0.31 C:0.13 G:-57.8%	L:0.47 C:0.03 G:-93.9%	L:9.55 C:5.81 G:-39.2%	L:0.10 C:0.26 G:166.4%	L:4.48 C:9.83 G:119.5%	L:1.52 C:1.07 G:-30.1%	L:7.22 C:11.44 G:58.5%	L:0.07 C:0.17 G:155.4%	L:0.60 C:1.61 G:168.3%
KLM1 L:21.28 C:26.09 G:22.6%	L:0.30 C:0.37 G:22.3%	L:0.12 C:0.26 G:121.0%	L:6.66 C:8.00 G:20.1%	L:0.31 C:1.01 G:230.5%	L:4.05 C:4.01 G:-1.2%	L:0.88 C:0.65 G:-26.4%	L:8.91 C:10.02 G:12.4%	L:0.05 C:0.07 G:34.3%	L:0.00 C:1.71 G:0.0%
TDM1 L:19.23 C:22.74 G:18.3%	L:0.30 C:0.24 G:-17.9%	L:0.09 C:0.55 G:524.8%	L:7.08 C:7.03 G:-0.7%	L:0.04 C:0.26 G:608.1%	L:4.03 C:4.27 G:6.1%	L:0.67 C:0.76 G:13.6%	L:6.11 C:6.92 G:13.3%	L:0.06 C:0.04 G:-21.2%	L:0.85 C:2.66 G:211.2%

Information:

LMTD : 01-11-2024 To 06-11-2024

MTD : 01-11-2025 To 06-11-2025

LMTD Sales

5,727.29 L

MTD Sales

5,875.76 L

Growth

2.59 %

A2A Growth

-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NVL2 L:24.71 C:28.42 G:15.0%	L:0.43 C:0.24 G:-44.3%	L:1.11 C:1.14 G:2.4%	L:8.86 C:6.80 G:-23.2%	L:0.08 C:0.57 G:647.0%	L:5.59 C:6.33 G:13.3%	L:1.37 C:1.72 G:25.8%	L:5.64 C:10.59 G:87.8%	L:0.07 C:0.14 G:106.2%	L:1.57 C:0.90 G:-42.5%
TVM1 L:11.38 C:12.09 G:6.2%	L:0.19 C:0.23 G:20.1%	L:0.03 C:0.31 G:1118.1%	L:5.55 C:6.55 G:17.9%	L:0.30 C:0.27 G:-8.7%	L:2.26 C:2.15 G:-4.9%	L:0.06 C:0.30 G:388.2%	L:2.76 C:2.28 G:-17.5%	L:0.03 C:0.01 G:-61.5%	L:0.21 C:0.00 G:-100.0%
VCM1 L:13.47 C:14.06 G:4.4%	L:0.08 C:0.07 G:-5.4%	L:0.13 C:0.43 G:222.7%	L:3.68 C:1.95 G:-46.8%	L:0.02 C:0.15 G:565.4%	L:2.85 C:2.11 G:-25.9%	L:0.42 C:0.38 G:-10.6%	L:5.70 C:8.72 G:53.1%	L:0.02 C:0.06 G:204.2%	L:0.57 C:0.18 G:-68.7%
SJI2 L:0.00 C:26.77 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.88 G:0.0%	L:0.00 C:8.36 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:5.26 G:0.0%	L:0.00 C:0.38 G:0.0%	L:0.00 C:10.20 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:1.17 G:0.0%
ULP1 L:24.89 C:23.24 G:-6.6%	L:0.39 C:0.31 G:-20.8%	L:0.18 C:0.34 G:90.5%	L:13.09 C:8.79 G:-32.9%	L:0.09 C:0.35 G:281.7%	L:5.14 C:6.43 G:25.1%	L:0.70 C:0.73 G:4.2%	L:4.75 C:5.69 G:19.9%	L:0.02 C:0.05 G:185.2%	L:0.54 C:0.55 G:2.2%
TRK1 L:28.69 C:25.65 G:-10.6%	L:0.43 C:0.24 G:-43.4%	L:0.34 C:0.35 G:3.0%	L:11.47 C:9.27 G:-19.1%	L:0.78 C:0.63 G:-18.4%	L:5.76 C:6.02 G:4.5%	L:0.86 C:0.73 G:-15.2%	L:7.40 C:6.76 G:-8.7%	L:0.08 C:0.05 G:-37.1%	L:1.57 C:1.59 G:1.1%
TVM2 L:20.08 C:17.16 G:-14.5%	L:0.50 C:0.16 G:-68.5%	L:0.16 C:0.33 G:109.7%	L:10.57 C:8.13 G:-23.1%	L:0.12 C:0.24 G:107.0%	L:2.44 C:2.75 G:13.0%	L:0.67 C:0.70 G:4.7%	L:4.76 C:4.28 G:-10.1%	L:0.03 C:0.03 G:15.2%	L:0.83 C:0.53 G:-35.5%
VPM1 L:9.23 C:5.95 G:-35.5%	L:0.19 C:0.62 G:220.8%	L:0.21 C:0.13 G:-36.9%	L:3.83 C:2.77 G:-27.7%	L:0.06 C:0.05 G:-18.1%	L:1.97 C:0.82 G:-58.6%	L:0.60 C:0.33 G:-45.1%	L:2.30 C:1.21 G:-47.3%	L:0.00 C:0.02 G:449.0%	L:0.06 C:0.00 G:-100.0%
SJI1 L:30.13 C:0.00 G:-100.0%	L:0.53 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:11.80 C:0.00 G:-100.0%	L:0.30 C:0.00 G:-100.0%	L:5.44 C:0.00 G:-100.0%	L:0.47 C:0.00 G:-100.0%	L:10.05 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:1.45 C:0.00 G:-100.0%
SOUTH-01									
L:961.77 C:832.81 G:-13.4%	L:9.72 C:9.47 G:-2.5%	L:21.58 C:22.60 G:4.7%	L:306.29 C:220.97 G:-27.9%	L:9.82 C:20.37 G:107.4%	L:241.81 C:214.87 G:-11.1%	L:54.13 C:46.35 G:-14.4%	L:264.81 C:259.63 G:-2.0%	L:3.39 C:2.38 G:-29.7%	L:50.22 C:36.17 G:-28.0%
KGL1 L:8.56 C:16.16 G:88.7%	L:0.28 C:0.19 G:-30.6%	L:0.23 C:0.15 G:-37.1%	L:3.49 C:6.87 G:97.1%	L:0.02 C:0.43 G:1816.3%	L:0.81 C:2.46 G:205.4%	L:0.33 C:0.75 G:126.7%	L:1.53 C:4.80 G:214.3%	L:0.01 C:0.04 G:296.8%	L:1.87 C:0.47 G:-74.8%
TVL2 L:8.90 C:10.35 G:16.3%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.10 G:-29.6%	L:0.11 C:0.11 G:4.0%	L:0.00 C:0.20 G:0.0%	L:2.54 C:2.91 G:14.6%	L:0.64 C:0.53 G:-17.6%	L:5.11 C:6.20 G:21.3%	L:0.02 C:0.03 G:30.9%	L:0.34 C:0.27 G:-20.5%
UDN1 L:12.38 C:13.50 G:9.0%	L:0.12 C:0.12 G:5.5%	L:0.02 C:0.44 G:2155.2%	L:3.22 C:2.20 G:-31.6%	L:0.46 C:0.44 G:-3.9%	L:3.78 C:4.52 G:19.6%	L:0.23 C:0.78 G:238.4%	L:4.00 C:4.46 G:11.5%	L:0.08 C:0.04 G:-47.5%	L:0.47 C:0.48 G:2.1%
VLY1 L:28.49 C:30.50 G:7.1%	L:0.28 C:0.31 G:11.8%	L:1.03 C:0.80 G:-22.4%	L:12.69 C:15.32 G:20.7%	L:0.14 C:0.27 G:97.9%	L:5.73 C:6.06 G:5.7%	L:1.59 C:1.70 G:6.5%	L:4.70 C:4.99 G:6.1%	L:0.07 C:0.02 G:-72.9%	L:2.25 C:1.04 G:-54.0%
ARM1 L:9.22 C:9.67 G:4.9%	L:0.16 C:0.10 G:-36.9%	L:0.11 C:0.20 G:79.2%	L:4.47 C:2.25 G:-49.6%	L:0.03 C:0.25 G:665.6%	L:1.81 C:3.47 G:91.5%	L:0.21 C:0.62 G:198.1%	L:2.05 C:2.69 G:31.1%	L:0.03 C:0.03 G:4.4%	L:0.35 C:0.07 G:-80.9%
TUT1 L:93.57 C:95.73 G:2.3%	L:1.04 C:1.20 G:15.4%	L:1.33 C:1.98 G:48.3%	L:24.62 C:24.22 G:-1.6%	L:2.57 C:3.71 G:44.0%	L:23.68 C:26.04 G:10.0%	L:4.13 C:3.86 G:-6.6%	L:28.47 C:29.97 G:5.3%	L:0.47 C:0.45 G:-3.9%	L:7.24 C:4.30 G:-40.5%



Information:

LMTD : 01-11-2024 To 06-11-2024

MTD : 01-11-2025 To 06-11-2025

LMTD Sales

5,727.29 L

MTD Sales

5,875.76 L

Growth

2.59 %

A2A Growth

-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:11.91 C:12.16 G:2.1%	L:0.18 C:0.32 G:79.3%	L:0.16 C:0.42 G:165.8%	L:4.35 C:2.91 G:-33.1%	L:0.09 C:0.34 G:265.7%	L:3.83 C:4.15 G:8.3%	L:0.87 C:0.76 G:-12.3%	L:2.29 C:2.27 G:-1.1%	L:0.08 C:0.06 G:-23.1%	L:0.06 C:0.94 G:1361.9%
TVL1 L:92.64 C:93.41 G:0.8%	L:0.70 C:1.80 G:157.9%	L:1.41 C:2.43 G:71.6%	L:39.45 C:28.33 G:-28.2%	L:0.71 C:1.76 G:148.2%	L:18.89 C:18.45 G:-2.3%	L:4.28 C:3.08 G:-28.1%	L:25.34 C:33.10 G:30.6%	L:0.24 C:0.21 G:-12.9%	L:1.62 C:4.26 G:162.6%
ERL2 L:0.00 C:16.64 G:0.0%	L:0.00 C:0.73 G:0.0%	L:0.00 C:0.36 G:0.0%	L:0.00 C:4.59 G:0.0%	L:0.00 C:0.46 G:0.0%	L:0.00 C:4.90 G:0.0%	L:0.00 C:1.00 G:0.0%	L:0.00 C:4.40 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.15 G:0.0%
COL1 L:5.23 C:5.14 G:-1.7%	L:0.09 C:0.05 G:-45.9%	L:0.40 C:0.31 G:-22.7%	L:1.84 C:0.55 G:-70.4%	L:0.04 C:0.08 G:94.8%	L:0.64 C:1.09 G:69.3%	L:0.61 C:0.38 G:-38.2%	L:1.48 C:2.44 G:65.6%	L:0.01 C:0.03 G:272.8%	L:0.12 C:0.22 G:77.6%
RND1 L:29.76 C:28.90 G:-2.9%	L:0.24 C:0.12 G:-49.8%	L:0.62 C:0.70 G:12.5%	L:8.45 C:5.06 G:-40.2%	L:0.28 C:1.07 G:285.6%	L:7.24 C:7.94 G:9.6%	L:1.51 C:1.48 G:-2.1%	L:9.90 C:10.98 G:10.9%	L:0.11 C:0.07 G:-38.0%	L:1.40 C:1.49 G:6.4%
MAR1 L:27.23 C:26.26 G:-3.6%	L:0.15 C:0.15 G:-2.8%	L:0.82 C:1.20 G:46.9%	L:8.41 C:6.72 G:-20.1%	L:0.12 C:0.44 G:268.0%	L:5.79 C:7.20 G:24.4%	L:1.79 C:1.82 G:1.7%	L:6.62 C:6.87 G:3.7%	L:0.06 C:0.12 G:90.6%	L:3.45 C:1.73 G:-49.9%
PKD1 L:23.79 C:22.93 G:-3.6%	L:0.21 C:0.16 G:-26.5%	L:0.28 C:0.27 G:-2.7%	L:7.42 C:4.85 G:-34.7%	L:0.06 C:0.66 G:1078.0%	L:6.94 C:6.86 G:-1.2%	L:0.57 C:1.23 G:114.3%	L:7.54 C:8.86 G:17.4%	L:0.07 C:0.01 G:-90.7%	L:0.70 C:0.04 G:-94.0%
PDI1 L:14.17 C:13.03 G:-8.0%	L:0.25 C:0.23 G:-8.7%	L:0.27 C:0.38 G:41.5%	L:5.71 C:4.23 G:-26.0%	L:0.03 C:0.17 G:496.9%	L:3.92 C:3.68 G:-6.0%	L:0.90 C:0.78 G:-13.8%	L:3.04 C:2.20 G:-27.7%	L:0.05 C:0.04 G:-8.9%	L:0.00 C:1.32 G:0.0%
TUT2 L:41.81 C:37.81 G:-9.6%	L:0.56 C:0.49 G:-11.9%	L:0.29 C:0.95 G:229.1%	L:17.72 C:10.81 G:-39.0%	L:0.50 C:0.71 G:41.5%	L:9.87 C:9.40 G:-4.8%	L:1.17 C:1.06 G:-9.8%	L:10.33 C:12.85 G:24.5%	L:0.14 C:0.15 G:8.9%	L:1.23 C:1.38 G:11.9%
NGR1 L:61.96 C:55.43 G:-10.5%	L:0.64 C:0.48 G:-25.4%	L:0.91 C:0.70 G:-22.8%	L:28.10 C:19.84 G:-29.4%	L:0.46 C:1.60 G:246.4%	L:13.12 C:12.46 G:-5.0%	L:2.90 C:2.32 G:-19.8%	L:11.75 C:16.49 G:40.4%	L:0.09 C:0.10 G:11.8%	L:4.00 C:1.45 G:-63.8%
ASM1 L:14.05 C:12.44 G:-11.4%	L:0.11 C:0.10 G:-9.0%	L:0.31 C:0.05 G:-83.4%	L:3.09 C:3.02 G:-2.0%	L:0.12 C:0.40 G:246.7%	L:3.04 C:5.20 G:71.1%	L:1.00 C:0.45 G:-55.1%	L:5.76 C:3.07 G:-46.7%	L:0.07 C:0.06 G:-15.4%	L:0.56 C:0.09 G:-84.9%
VNR1 L:14.12 C:12.50 G:-11.5%	L:0.21 C:0.17 G:-16.2%	L:0.29 C:0.49 G:70.9%	L:3.15 C:3.05 G:-3.1%	L:0.16 C:0.38 G:137.5%	L:3.12 C:3.10 G:-0.6%	L:1.16 C:0.45 G:-61.5%	L:5.26 C:4.49 G:-14.6%	L:0.05 C:0.03 G:-37.9%	L:0.74 C:0.35 G:-53.0%
SDI1 L:15.62 C:13.66 G:-12.6%	L:0.20 C:0.13 G:-35.0%	L:0.47 C:0.34 G:-27.4%	L:3.51 C:3.69 G:5.0%	L:0.06 C:0.26 G:348.6%	L:3.38 C:3.10 G:-8.3%	L:0.63 C:0.74 G:17.9%	L:6.21 C:4.29 G:-30.9%	L:0.07 C:0.03 G:-52.0%	L:1.09 C:1.07 G:-1.4%
TKS1 L:28.65 C:24.69 G:-13.8%	L:0.26 C:0.34 G:30.6%	L:0.57 C:0.72 G:26.6%	L:7.73 C:7.22 G:-6.7%	L:0.34 C:0.50 G:47.4%	L:10.52 C:6.82 G:-35.1%	L:1.61 C:2.06 G:28.6%	L:7.17 C:6.14 G:-14.4%	L:0.14 C:0.12 G:-16.4%	L:0.31 C:0.76 G:142.0%
SGT1 L:13.71 C:11.60 G:-15.3%	L:0.26 C:0.13 G:-50.0%	L:0.11 C:0.20 G:87.7%	L:7.52 C:7.14 G:-5.2%	L:0.09 C:0.15 G:73.2%	L:3.22 C:2.86 G:-11.2%	L:0.20 C:0.34 G:70.3%	L:1.95 C:0.70 G:-63.9%	L:0.04 C:0.03 G:-13.8%	L:0.31 C:0.04 G:-86.5%
RPM1 L:35.00 C:29.51 G:-15.7%	L:0.27 C:0.21 G:-23.2%	L:0.88 C:0.61 G:-31.1%	L:6.36 C:3.38 G:-46.9%	L:0.14 C:0.86 G:512.8%	L:12.37 C:7.19 G:-41.9%	L:2.87 C:1.74 G:-39.2%	L:11.00 C:13.14 G:19.5%	L:0.15 C:0.10 G:-30.9%	L:0.97 C:2.29 G:135.1%
SNL1 L:22.89 C:18.08 G:-21.0%	L:0.22 C:0.18 G:-16.2%	L:0.70 C:0.86 G:22.9%	L:6.34 C:3.65 G:-42.5%	L:0.09 C:0.35 G:271.2%	L:6.52 C:3.58 G:-45.1%	L:1.82 C:1.28 G:-29.8%	L:5.65 C:5.76 G:1.9%	L:0.08 C:0.03 G:-57.1%	L:1.47 C:2.38 G:62.4%

Information:

LMTD : 01-11-2024 To 06-11-2024
MTD : 01-11-2025 To 06-11-2025

LMTD Sales
5,727.29 L

MTD Sales
5,875.76 L

Growth
2.59 %

A2A Growth
-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MMT1 L:18.50 C:14.57 G:-21.3%	L:0.13 C:0.12 G:-5.6%	L:0.55 C:0.25 G:-54.5%	L:6.62 C:3.13 G:-52.7%	L:0.04 C:0.10 G:145.3%	L:2.04 C:3.23 G:58.3%	L:1.00 C:1.05 G:5.5%	L:5.64 C:6.00 G:6.4%	L:0.03 C:0.04 G:28.5%	L:2.44 C:0.64 G:-73.8%
TKS2 L:36.96 C:29.07 G:-21.3%	L:0.39 C:0.37 G:-5.1%	L:1.29 C:1.70 G:31.3%	L:12.65 C:8.07 G:-36.2%	L:0.50 C:0.77 G:52.9%	L:8.05 C:7.57 G:-6.0%	L:2.82 C:2.59 G:-8.2%	L:10.11 C:7.31 G:-27.7%	L:0.14 C:0.09 G:-31.9%	L:0.99 C:0.60 G:-39.7%
TCN1 L:24.68 C:18.13 G:-26.5%	L:0.17 C:0.16 G:-6.9%	L:0.50 C:1.29 G:159.6%	L:5.79 C:3.62 G:-37.5%	L:0.34 C:0.65 G:91.4%	L:6.06 C:3.62 G:-40.2%	L:1.53 C:1.61 G:5.2%	L:9.61 C:6.02 G:-37.3%	L:0.13 C:0.03 G:-74.5%	L:0.56 C:1.13 G:100.3%
VKM1 L:13.96 C:10.08 G:-27.8%	L:0.16 C:0.07 G:-59.4%	L:0.80 C:0.37 G:-54.0%	L:3.65 C:1.65 G:-54.8%	L:0.28 C:0.27 G:-4.2%	L:2.49 C:2.71 G:9.1%	L:0.97 C:0.59 G:-38.9%	L:4.70 C:4.29 G:-8.6%	L:0.06 C:0.04 G:-40.1%	L:0.86 C:0.09 G:-89.4%
STU2 L:13.68 C:9.66 G:-29.4%	L:0.11 C:0.06 G:-47.2%	L:0.34 C:0.25 G:-24.3%	L:1.43 C:1.91 G:33.8%	L:0.13 C:0.22 G:66.0%	L:5.77 C:2.53 G:-56.2%	L:1.11 C:0.67 G:-39.4%	L:3.68 C:3.68 G:-0.2%	L:0.08 C:0.03 G:-64.4%	L:1.03 C:0.31 G:-70.1%
VNR2 L:57.94 C:40.51 G:-30.1%	L:0.44 C:0.27 G:-38.7%	L:1.74 C:1.19 G:-31.5%	L:20.31 C:11.42 G:-43.8%	L:0.60 C:0.98 G:64.7%	L:13.62 C:8.91 G:-34.6%	L:4.70 C:3.15 G:-33.1%	L:12.34 C:11.66 G:-5.5%	L:0.18 C:0.10 G:-46.8%	L:4.00 C:2.82 G:-29.5%
KVT1 L:64.51 C:41.32 G:-36.0%	L:0.54 C:0.28 G:-48.2%	L:2.55 C:1.63 G:-36.1%	L:15.48 C:8.43 G:-45.6%	L:0.46 C:0.86 G:86.0%	L:19.67 C:15.60 G:-20.7%	L:4.67 C:3.66 G:-21.6%	L:16.67 C:10.47 G:-37.2%	L:0.31 C:0.10 G:-67.3%	L:4.15 C:0.28 G:-93.2%
APK1 L:29.77 C:17.67 G:-40.7%	L:0.40 C:0.15 G:-62.7%	L:0.69 C:0.45 G:-35.1%	L:7.70 C:3.71 G:-51.8%	L:0.40 C:0.32 G:-19.9%	L:8.08 C:5.82 G:-28.0%	L:1.43 C:1.07 G:-25.2%	L:8.88 C:5.44 G:-38.7%	L:0.10 C:0.05 G:-46.2%	L:2.10 C:0.66 G:-68.5%
SVK1 L:47.02 C:27.52 G:-41.5%	L:0.41 C:0.16 G:-60.4%	L:0.92 C:0.45 G:-51.0%	L:8.36 C:4.87 G:-41.8%	L:0.34 C:0.42 G:22.0%	L:15.75 C:8.61 G:-45.3%	L:3.10 C:1.50 G:-51.6%	L:15.47 C:9.78 G:-36.8%	L:0.14 C:0.01 G:-94.4%	L:2.55 C:1.73 G:-31.9%
TKY1 L:14.68 C:8.26 G:-43.7%	L:0.15 C:0.05 G:-67.0%	L:0.51 C:0.36 G:-28.6%	L:6.43 C:2.34 G:-63.5%	L:0.13 C:0.21 G:65.6%	L:3.31 C:1.77 G:-46.6%	L:0.45 C:0.64 G:42.0%	L:3.68 C:2.42 G:-34.1%	L:0.03 C:0.02 G:-42.1%	L:0.00 C:0.45 G:0.0%
KSM1 L:11.33 C:5.92 G:-47.7%	L:0.04 C:0.05 G:26.2%	L:0.17 C:0.02 G:-90.1%	L:5.73 C:1.82 G:-68.2%	L:0.04 C:0.07 G:78.6%	L:2.44 C:1.04 G:-57.4%	L:0.71 C:0.63 G:-11.5%	L:2.16 C:1.41 G:-34.8%	L:0.03 C:0.01 G:-65.5%	L:0.00 C:0.87 G:0.0%
ERL1 L:15.07 C:0.00 G:-100.0%	L:0.34 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:4.38 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:3.77 C:0.00 G:-100.0%	L:0.64 C:0.00 G:-100.0%	L:4.70 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.97 C:0.00 G:-100.0%
SOUTH-03									
L:699.23 C:523.90 G:-25.1%	L:5.92 C:4.24 G:-28.5%	L:15.54 C:19.05 G:22.6%	L:183.56 C:108.23 G:-41.0%	L:5.57 C:13.79 G:147.5%	L:211.04 C:157.02 G:-25.6%	L:48.02 C:33.50 G:-30.2%	L:208.38 C:172.36 G:-17.3%	L:2.67 C:2.36 G:-11.6%	L:18.52 C:13.34 G:-28.0%
MDU6 L:41.39 C:49.28 G:19.1%	L:0.15 C:0.38 G:153.3%	L:0.78 C:3.14 G:304.1%	L:6.78 C:9.62 G:41.7%	L:0.00 C:1.13 G:0.0%	L:11.82 C:12.88 G:9.0%	L:2.18 C:3.65 G:67.6%	L:18.31 C:17.13 G:-6.4%	L:0.20 C:0.28 G:36.2%	L:1.16 C:1.07 G:-7.6%
MDU4 L:13.76 C:16.26 G:18.1%	L:0.07 C:0.11 G:57.9%	L:0.14 C:0.52 G:286.9%	L:4.15 C:3.26 G:-21.6%	L:0.20 C:0.38 G:87.4%	L:4.11 C:4.81 G:17.2%	L:1.05 C:0.80 G:-23.7%	L:3.98 C:5.86 G:47.3%	L:0.07 C:0.10 G:42.5%	L:0.00 C:0.42 G:0.0%
TPT1 L:15.50 C:16.70 G:7.7%	L:0.22 C:0.13 G:-39.7%	L:0.62 C:0.87 G:40.9%	L:5.34 C:2.89 G:-45.8%	L:0.26 C:0.87 G:239.5%	L:3.24 C:5.75 G:77.3%	L:1.73 C:1.17 G:-32.3%	L:4.05 C:4.94 G:22.1%	L:0.05 C:0.07 G:52.8%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-11-2024 To 06-11-2024

MTD : 01-11-2025 To 06-11-2025

LMTD Sales

5,727.29 L

MTD Sales

5,875.76 L

Growth

2.59 %

A2A Growth

-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU2 L:40.39 C:41.24 G:2.1%	L:0.23 C:0.15 G:-36.0%	L:0.69 C:1.15 G:66.0%	L:9.77 C:2.97 G:-69.6%	L:0.31 C:0.66 G:112.7%	L:13.01 C:12.16 G:-6.5%	L:4.31 C:2.66 G:-38.2%	L:10.93 C:20.40 G:86.6%	L:0.19 C:0.24 G:28.0%	L:0.95 C:0.85 G:-10.7%
ATG1 L:23.74 C:23.03 G:-3.0%	L:0.11 C:0.10 G:-8.2%	L:0.75 C:0.45 G:-40.7%	L:5.08 C:1.93 G:-62.1%	L:0.18 C:0.80 G:356.4%	L:6.41 C:7.90 G:23.2%	L:1.06 C:1.08 G:1.7%	L:9.04 C:10.19 G:12.7%	L:0.07 C:0.08 G:13.9%	L:1.04 C:0.50 G:-51.7%
KRR1 L:17.00 C:16.02 G:-5.8%	L:0.08 C:0.20 G:141.7%	L:0.38 C:0.39 G:2.6%	L:0.99 C:3.72 G:277.2%	L:0.10 C:0.36 G:250.9%	L:7.12 C:3.69 G:-48.2%	L:1.49 C:0.83 G:-44.6%	L:6.34 C:6.63 G:4.6%	L:0.13 C:0.00 G:-97.4%	L:0.37 C:0.20 G:-45.7%
MDU1 L:75.59 C:70.67 G:-6.5%	L:0.32 C:0.41 G:28.9%	L:1.65 C:2.22 G:35.0%	L:12.88 C:9.62 G:-25.3%	L:0.30 C:1.09 G:262.7%	L:24.50 C:23.90 G:-2.5%	L:4.95 C:5.53 G:11.8%	L:30.59 C:25.77 G:-15.8%	L:0.36 C:0.41 G:12.1%	L:0.04 C:1.72 G:3968.1%
DKI1 L:21.44 C:19.94 G:-7.0%	L:0.20 C:0.19 G:-8.9%	L:0.61 C:0.59 G:-4.0%	L:7.31 C:5.37 G:-26.5%	L:0.38 C:0.67 G:76.6%	L:3.82 C:6.01 G:57.1%	L:0.66 C:0.71 G:8.1%	L:8.06 C:6.09 G:-24.4%	L:0.08 C:0.08 G:6.0%	L:0.33 C:0.23 G:-29.6%
SVG1 L:15.80 C:14.03 G:-11.2%	L:0.13 C:0.05 G:-59.2%	L:0.28 C:0.29 G:5.0%	L:5.75 C:1.95 G:-66.2%	L:0.21 C:0.67 G:218.4%	L:4.04 C:4.65 G:15.0%	L:0.81 C:0.84 G:4.4%	L:4.54 C:5.29 G:16.6%	L:0.04 C:0.06 G:30.1%	L:0.00 C:0.22 G:0.0%
MDU5 L:15.09 C:12.83 G:-14.9%	L:0.13 C:0.08 G:-34.8%	L:0.73 C:0.76 G:4.0%	L:3.59 C:2.59 G:-27.8%	L:0.14 C:0.21 G:43.4%	L:5.12 C:4.74 G:-7.5%	L:1.59 C:1.26 G:-20.6%	L:3.61 C:2.34 G:-35.2%	L:0.06 C:0.06 G:9.3%	L:0.12 C:0.79 G:549.8%
PVI1 L:18.05 C:14.33 G:-20.6%	L:0.16 C:0.06 G:-65.5%	L:0.25 C:0.13 G:-49.6%	L:5.86 C:4.69 G:-20.0%	L:0.27 C:0.52 G:91.0%	L:3.81 C:3.40 G:-11.0%	L:0.40 C:0.49 G:21.2%	L:6.64 C:4.87 G:-26.7%	L:0.05 C:0.05 G:-2.5%	L:0.60 C:0.14 G:-77.0%
CBM1 L:20.30 C:16.09 G:-20.7%	L:0.29 C:0.11 G:-61.7%	L:0.56 C:0.43 G:-24.4%	L:9.00 C:2.96 G:-67.1%	L:0.10 C:0.30 G:192.7%	L:6.01 C:4.37 G:-27.2%	L:1.61 C:0.88 G:-45.3%	L:2.67 C:6.77 G:153.8%	L:0.06 C:0.06 G:1.8%	L:0.00 C:0.21 G:0.0%
TMM1 L:27.55 C:21.26 G:-22.8%	L:0.26 C:0.16 G:-39.0%	L:0.67 C:1.72 G:158.0%	L:5.90 C:4.72 G:-20.0%	L:0.06 C:0.59 G:842.4%	L:9.95 C:5.87 G:-41.1%	L:2.60 C:1.61 G:-37.9%	L:6.68 C:5.18 G:-22.4%	L:0.08 C:0.10 G:16.4%	L:1.35 C:1.31 G:-2.4%
TEN1 L:27.06 C:20.27 G:-25.1%	L:0.26 C:0.23 G:-9.5%	L:0.76 C:0.52 G:-31.0%	L:7.27 C:7.00 G:-3.7%	L:0.40 C:0.60 G:51.4%	L:9.09 C:6.25 G:-31.3%	L:1.45 C:0.96 G:-33.7%	L:7.24 C:3.57 G:-50.7%	L:0.11 C:0.06 G:-46.9%	L:0.49 C:1.07 G:118.4%
SGP1 L:12.08 C:8.77 G:-27.4%	L:0.10 C:0.10 G:3.8%	L:0.23 C:0.12 G:-48.6%	L:3.11 C:3.62 G:16.4%	L:0.06 C:0.12 G:109.6%	L:3.50 C:2.58 G:-26.2%	L:0.85 C:0.47 G:-45.4%	L:3.76 C:1.62 G:-57.0%	L:0.04 C:0.02 G:-40.5%	L:0.43 C:0.12 G:-71.9%
ADP1 L:18.26 C:13.06 G:-28.5%	L:0.36 C:0.18 G:-49.0%	L:0.19 C:0.51 G:164.7%	L:5.46 C:3.84 G:-29.7%	L:0.10 C:0.53 G:447.2%	L:5.43 C:4.33 G:-20.3%	L:0.97 C:1.10 G:13.3%	L:4.03 C:1.84 G:-54.2%	L:0.04 C:0.05 G:3.1%	L:1.67 C:0.68 G:-59.1%
MLR1 L:11.40 C:8.14 G:-28.6%	L:0.07 C:0.07 G:2.3%	L:0.30 C:0.39 G:31.5%	L:3.73 C:1.45 G:-61.1%	L:0.09 C:0.22 G:155.6%	L:3.98 C:1.40 G:-64.9%	L:0.39 C:0.62 G:58.5%	L:2.59 C:3.95 G:52.2%	L:0.04 C:0.04 G:-0.2%	L:0.21 C:0.00 G:-100.0%
BTU1 L:8.17 C:5.67 G:-30.5%	L:0.08 C:0.01 G:-90.7%	L:0.18 C:0.47 G:170.2%	L:1.81 C:0.48 G:-73.5%	L:0.14 C:0.18 G:32.0%	L:2.65 C:1.77 G:-33.4%	L:0.76 C:0.46 G:-39.0%	L:1.82 C:2.29 G:25.7%	L:0.02 C:0.02 G:-11.5%	L:0.72 C:0.00 G:-100.0%
USL1 L:16.57 C:11.16 G:-32.7%	L:0.19 C:0.09 G:-52.6%	L:0.37 C:0.44 G:21.5%	L:5.40 C:3.15 G:-41.6%	L:0.13 C:0.41 G:207.3%	L:5.33 C:2.92 G:-45.3%	L:1.03 C:0.73 G:-28.5%	L:3.80 C:3.00 G:-21.1%	L:0.08 C:0.06 G:-27.9%	L:0.24 C:0.35 G:43.3%
TDI1 L:18.17 C:11.59 G:-36.2%	L:0.28 C:0.20 G:-25.8%	L:0.40 C:0.21 G:-48.5%	L:6.93 C:4.84 G:-30.1%	L:0.15 C:0.49 G:230.3%	L:2.23 C:2.31 G:3.4%	L:1.01 C:0.38 G:-62.4%	L:6.34 C:2.36 G:-62.7%	L:0.05 C:0.06 G:28.3%	L:0.79 C:0.73 G:-7.1%

Information:

LMTD : 01-11-2024 To 06-11-2024

MTD : 01-11-2025 To 06-11-2025

LMTD Sales

5,727.29 L

MTD Sales

5,875.76 L

Growth

2.59 %

A2A Growth

-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BNR1 L:17.27 C:10.76 G:-37.7%	L:0.15 C:0.15 G:-1.9%	L:0.49 C:0.36 G:-27.5%	L:4.08 C:3.99 G:-2.2%	L:0.16 C:0.52 G:225.8%	L:5.34 C:3.14 G:-41.2%	L:1.02 C:0.75 G:-26.4%	L:4.83 C:1.79 G:-63.0%	L:0.05 C:0.03 G:-46.5%	L:1.14 C:0.04 G:-96.3%
ODM1 L:15.17 C:9.10 G:-40.0%	L:0.29 C:0.20 G:-31.2%	L:0.28 C:0.30 G:8.4%	L:6.84 C:3.72 G:-45.7%	L:0.12 C:0.08 G:-32.8%	L:2.84 C:1.77 G:-37.7%	L:1.29 C:0.60 G:-53.5%	L:2.96 C:2.36 G:-20.5%	L:0.03 C:0.03 G:-17.2%	L:0.51 C:0.04 G:-91.7%
MNM1 L:13.46 C:8.04 G:-40.2%	L:0.18 C:0.09 G:-49.8%	L:0.38 C:0.12 G:-69.1%	L:4.10 C:1.94 G:-52.8%	L:0.11 C:0.17 G:58.1%	L:3.52 C:2.89 G:-17.8%	L:0.61 C:0.22 G:-64.0%	L:4.53 C:2.26 G:-50.1%	L:0.03 C:0.05 G:47.0%	L:0.00 C:0.31 G:0.0%
NK11 L:16.74 C:9.77 G:-41.6%	L:0.18 C:0.15 G:-17.7%	L:0.69 C:0.29 G:-57.8%	L:5.00 C:3.77 G:-24.7%	L:0.12 C:0.32 G:178.4%	L:5.05 C:2.34 G:-53.7%	L:1.64 C:0.50 G:-69.4%	L:3.88 C:2.25 G:-42.1%	L:0.04 C:0.02 G:-58.2%	L:0.14 C:0.14 G:1.3%
MPA1 L:25.23 C:13.53 G:-46.4%	L:0.23 C:0.17 G:-24.7%	L:0.18 C:0.39 G:113.4%	L:9.06 C:2.88 G:-68.2%	L:0.16 C:0.61 G:270.6%	L:7.37 C:4.21 G:-42.8%	L:1.80 C:0.89 G:-50.4%	L:4.75 C:3.80 G:-20.0%	L:0.10 C:0.06 G:-42.5%	L:1.58 C:0.51 G:-67.7%
DGL1 L:67.66 C:35.25 G:-47.9%	L:0.31 C:0.13 G:-57.3%	L:1.42 C:1.49 G:4.7%	L:7.75 C:4.50 G:-42.0%	L:0.75 C:0.81 G:8.3%	L:28.23 C:12.22 G:-56.7%	L:7.24 C:2.22 G:-69.3%	L:19.66 C:12.90 G:-34.4%	L:0.34 C:0.19 G:-43.9%	L:1.95 C:0.79 G:-59.4%
CMR1 L:16.17 C:7.91 G:-51.1%	L:0.17 C:0.12 G:-32.4%	L:0.53 C:0.21 G:-60.6%	L:6.77 C:1.78 G:-73.6%	L:0.10 C:0.27 G:179.0%	L:3.06 C:2.35 G:-23.1%	L:0.84 C:0.46 G:-44.8%	L:4.37 C:2.42 G:-44.6%	L:0.03 C:0.01 G:-63.4%	L:0.30 C:0.28 G:-5.2%
NTM1 L:18.82 C:7.73 G:-58.9%	L:0.25 C:0.10 G:-59.7%	L:0.28 C:0.06 G:-77.8%	L:7.57 C:3.13 G:-58.6%	L:0.08 C:0.14 G:81.5%	L:5.36 C:1.85 G:-65.5%	L:0.73 C:0.47 G:-35.4%	L:4.22 C:1.40 G:-66.8%	L:0.05 C:0.03 G:-31.5%	L:0.29 C:0.54 G:86.1%
MDU3 L:29.01 C:11.47 G:-60.4%	L:0.34 C:0.11 G:-67.2%	L:0.23 C:0.52 G:129.3%	L:12.92 C:1.84 G:-85.8%	L:0.22 C:0.07 G:-67.7%	L:7.64 C:4.59 G:-39.9%	L:0.72 C:1.14 G:57.4%	L:6.49 C:3.09 G:-52.5%	L:0.09 C:0.07 G:-28.0%	L:0.37 C:0.06 G:-83.3%
KKD2 L:13.32 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:1.55 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:4.99 C:0.00 G:-100.0%	L:0.68 C:0.00 G:-100.0%	L:4.54 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:1.17 C:0.00 G:-100.0%
PNV1 L:9.09 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%	L:1.80 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:2.47 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:3.12 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.58 C:0.00 G:-100.0%
TRICHY-01									
L:550.58 C:703.12 G:27.7%	L:4.73 C:4.43 G:-6.3%	L:10.60 C:19.33 G:82.3%	L:171.85 C:156.16 G:-9.1%	L:2.76 C:10.33 G:273.8%	L:129.06 C:169.44 G:31.3%	L:28.34 C:34.68 G:22.4%	L:181.71 C:284.09 G:56.3%	L:1.48 C:1.70 G:15.2%	L:20.04 C:22.95 G:14.5%
TVR2 L:22.12 C:42.93 G:94.0%	L:0.20 C:0.17 G:-10.7%	L:0.71 C:1.10 G:54.8%	L:7.45 C:6.79 G:-8.8%	L:0.07 C:0.57 G:715.0%	L:2.75 C:10.58 G:284.5%	L:1.34 C:1.83 G:36.8%	L:8.46 C:20.23 G:139.1%	L:0.05 C:0.11 G:143.8%	L:1.10 C:1.52 G:38.8%
TVR1 L:10.27 C:18.73 G:82.5%	L:0.06 C:0.16 G:172.5%	L:0.04 C:0.08 G:118.9%	L:2.65 C:3.67 G:38.4%	L:0.08 C:0.36 G:353.4%	L:2.44 C:3.23 G:32.2%	L:0.35 C:0.52 G:48.8%	L:4.11 C:9.99 G:143.2%	L:0.03 C:0.05 G:73.0%	L:0.52 C:0.69 G:32.0%
TRY2 L:8.82 C:15.89 G:80.1%	L:0.05 C:0.01 G:-73.1%	L:0.13 C:0.22 G:60.5%	L:1.64 C:1.57 G:-4.2%	L:0.02 C:0.14 G:711.5%	L:1.70 C:1.71 G:0.6%	L:0.43 C:0.13 G:-71.2%	L:4.59 C:11.91 G:159.3%	L:0.07 C:0.04 G:-44.3%	L:0.19 C:0.17 G:-9.7%
PDK1 L:9.60 C:17.17 G:79.0%	L:0.11 C:0.16 G:41.6%	L:0.03 C:0.39 G:1371.9%	L:1.42 C:2.40 G:69.6%	L:0.00 C:0.31 G:-12378.9%	L:2.30 C:5.25 G:128.4%	L:0.41 C:0.63 G:52.1%	L:5.17 C:7.59 G:47.0%	L:0.03 C:0.05 G:88.1%	L:0.13 C:0.38 G:185.3%

Information:

LMTD : 01-11-2024 To 06-11-2024

MTD : 01-11-2025 To 06-11-2025

LMTD Sales

5,727.29 L

MTD Sales

5,875.76 L

Growth

2.59 %

A2A Growth

-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
APM1 L:6.20 C:10.48 G:69.1%	L:0.09 C:0.08 G:-13.4%	L:0.10 C:0.03 G:-70.1%	L:2.18 C:2.12 G:-2.6%	L:0.01 C:0.05 G:259.4%	L:2.02 C:4.04 G:100.1%	L:0.97 C:0.32 G:-67.1%	L:0.74 C:3.47 G:366.3%	L:0.01 C:0.01 G:71.7%	L:0.08 C:0.37 G:363.2%
MVM1 L:23.37 C:36.45 G:56.0%	L:0.18 C:0.15 G:-18.8%	L:0.39 C:1.30 G:232.5%	L:6.72 C:3.71 G:-44.8%	L:0.06 C:0.72 G:1059.3%	L:5.71 C:9.22 G:61.3%	L:1.21 C:3.23 G:166.2%	L:8.55 C:15.66 G:83.2%	L:0.09 C:0.16 G:71.1%	L:0.44 C:2.31 G:420.1%
KIK1 L:11.44 C:17.50 G:52.9%	L:0.01 C:0.08 G:441.0%	L:0.17 C:0.57 G:243.5%	L:0.98 C:1.21 G:23.6%	L:0.07 C:0.26 G:282.3%	L:4.73 C:5.60 G:18.5%	L:0.53 C:1.21 G:130.1%	L:4.85 C:8.47 G:74.9%	L:0.06 C:0.09 G:65.2%	L:0.06 C:0.00 G:-100.0%
TNJ1 L:31.92 C:46.63 G:46.1%	L:0.22 C:0.18 G:-21.1%	L:0.82 C:0.99 G:20.7%	L:8.50 C:8.79 G:3.4%	L:0.09 C:0.41 G:345.5%	L:9.53 C:10.05 G:5.5%	L:1.23 C:1.89 G:54.4%	L:10.32 C:22.25 G:115.6%	L:0.09 C:0.10 G:8.5%	L:1.11 C:1.98 G:78.4%
MDI1 L:19.02 C:27.37 G:43.9%	L:0.23 C:0.14 G:-38.5%	L:0.44 C:1.09 G:144.4%	L:4.05 C:2.88 G:-29.0%	L:0.05 C:0.45 G:743.3%	L:5.15 C:8.59 G:66.8%	L:1.01 C:2.33 G:130.9%	L:6.38 C:11.54 G:81.0%	L:0.07 C:0.06 G:-15.5%	L:1.63 C:0.30 G:-81.6%
TRY3 L:21.66 C:31.14 G:43.8%	L:0.15 C:0.16 G:10.3%	L:0.20 C:0.52 G:157.3%	L:9.53 C:8.21 G:-13.9%	L:0.00 C:0.29 G:0.0%	L:6.79 C:6.65 G:-2.2%	L:1.02 C:1.09 G:7.3%	L:3.55 C:13.84 G:289.7%	L:0.09 C:0.05 G:-42.0%	L:0.33 C:0.33 G:0.7%
TRY1 L:86.90 C:120.71 G:38.9%	L:0.39 C:0.54 G:38.6%	L:0.80 C:2.62 G:228.1%	L:23.62 C:30.91 G:30.8%	L:0.34 C:1.64 G:385.0%	L:24.17 C:31.35 G:29.7%	L:3.83 C:4.80 G:25.4%	L:30.36 C:44.75 G:47.4%	L:0.26 C:0.31 G:19.3%	L:3.12 C:3.79 G:21.3%
ORU1 L:9.20 C:12.15 G:32.1%	L:0.11 C:0.24 G:123.6%	L:0.04 C:0.28 G:649.5%	L:4.36 C:6.83 G:56.5%	L:0.00 C:0.30 G:0.0%	L:1.49 C:1.30 G:-13.0%	L:0.88 C:0.57 G:-35.7%	L:2.19 C:2.63 G:19.9%	L:0.02 C:0.01 G:-23.4%	L:0.11 C:0.00 G:-100.0%
NGT1 L:19.62 C:25.33 G:29.1%	L:0.26 C:0.17 G:-33.0%	L:0.60 C:0.72 G:19.0%	L:6.03 C:7.84 G:30.0%	L:0.11 C:0.47 G:346.1%	L:3.97 C:3.63 G:-8.7%	L:1.34 C:1.18 G:-12.4%	L:5.98 C:11.25 G:88.0%	L:0.05 C:0.06 G:41.6%	L:1.27 C:0.00 G:-99.7%
TNJ2 L:28.44 C:34.81 G:22.4%	L:0.19 C:0.12 G:-36.8%	L:0.93 C:1.84 G:98.5%	L:4.68 C:6.01 G:28.4%	L:0.32 C:0.34 G:5.5%	L:8.07 C:10.04 G:24.4%	L:1.21 C:1.82 G:50.7%	L:12.28 C:12.17 G:-0.9%	L:0.08 C:0.06 G:-17.9%	L:0.69 C:2.41 G:248.9%
KRN1 L:13.31 C:16.24 G:22.0%	L:0.22 C:0.35 G:59.8%	L:0.18 C:0.62 G:240.8%	L:6.36 C:6.77 G:6.4%	L:0.14 C:0.26 G:83.5%	L:2.45 C:2.77 G:13.0%	L:0.88 C:0.59 G:-33.1%	L:2.79 C:3.92 G:40.4%	L:0.02 C:0.04 G:48.3%	L:0.27 C:0.95 G:251.9%
PBR2 L:40.89 C:47.84 G:17.0%	L:0.31 C:0.13 G:-58.1%	L:0.69 C:1.78 G:156.3%	L:14.57 C:10.75 G:-26.2%	L:0.14 C:0.48 G:255.2%	L:11.58 C:14.37 G:24.1%	L:1.69 C:2.12 G:25.5%	L:10.86 C:16.50 G:51.9%	L:0.09 C:0.07 G:-28.7%	L:0.96 C:1.64 G:71.1%
PTK1 L:20.84 C:23.42 G:12.4%	L:0.23 C:0.11 G:-53.8%	L:0.57 C:0.61 G:8.4%	L:6.99 C:3.35 G:-52.1%	L:0.03 C:0.41 G:1293.8%	L:3.85 C:5.25 G:36.3%	L:1.73 C:1.53 G:-11.2%	L:5.88 C:9.94 G:69.1%	L:0.04 C:0.04 G:1.0%	L:1.52 C:2.17 G:43.2%
JKM1 L:16.11 C:17.84 G:10.7%	L:0.17 C:0.21 G:21.4%	L:0.45 C:0.71 G:58.8%	L:4.63 C:5.93 G:28.0%	L:0.14 C:0.36 G:160.0%	L:3.83 C:4.85 G:26.5%	L:0.97 C:1.38 G:42.7%	L:4.23 C:3.72 G:-12.0%	L:0.05 C:0.04 G:-18.3%	L:1.65 C:0.64 G:-61.3%
NCK1 L:9.49 C:10.35 G:9.0%	L:0.15 C:0.04 G:-74.9%	L:0.17 C:0.82 G:379.7%	L:2.93 C:1.52 G:-48.0%	L:0.09 C:0.11 G:14.1%	L:1.54 C:2.93 G:90.5%	L:0.64 C:0.53 G:-16.3%	L:3.74 C:3.10 G:-17.1%	L:0.02 C:0.03 G:43.6%	L:0.20 C:1.25 G:519.7%
KUM1 L:40.39 C:42.46 G:5.1%	L:0.28 C:0.24 G:-15.3%	L:1.21 C:1.51 G:24.2%	L:8.40 C:5.61 G:-33.1%	L:0.54 C:0.93 G:72.8%	L:6.54 C:10.81 G:65.3%	L:2.66 C:3.32 G:24.7%	L:19.73 C:18.96 G:-3.9%	L:0.12 C:0.17 G:41.1%	L:0.91 C:0.91 G:0.4%
AYR1 L:19.79 C:18.69 G:-5.6%	L:0.20 C:0.23 G:14.0%	L:0.48 C:0.39 G:-20.0%	L:9.59 C:6.04 G:-37.1%	L:0.08 C:0.32 G:289.2%	L:2.90 C:3.51 G:21.3%	L:0.35 C:0.84 G:139.2%	L:5.35 C:7.37 G:37.7%	L:0.00 C:0.00 G:-100.0%	L:0.83 C:0.00 G:-100.0%



Information:

LMTD : 01-11-2024 To 06-11-2024

MTD : 01-11-2025 To 06-11-2025

LMTD Sales

5,727.29 L

MTD Sales

5,875.76 L

Growth

2.59 %

A2A Growth

-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TYR1 L:28.40 C:26.17 G:-7.8%	L:0.26 C:0.26 G:-1.7%	L:0.24 C:0.41 G:75.8%	L:14.48 C:9.21 G:-36.4%	L:0.06 C:0.31 G:385.0%	L:5.63 C:7.00 G:24.4%	L:1.72 C:1.57 G:-8.7%	L:5.01 C:7.07 G:41.1%	L:0.04 C:0.05 G:17.9%	L:0.96 C:0.30 G:-68.8%
TTP1 L:24.08 C:21.53 G:-10.6%	L:0.41 C:0.20 G:-51.8%	L:0.41 C:0.29 G:-31.2%	L:12.39 C:6.94 G:-44.0%	L:0.15 C:0.50 G:238.6%	L:2.29 C:2.81 G:23.0%	L:1.17 C:0.53 G:-54.6%	L:6.65 C:9.37 G:40.9%	L:0.03 C:0.05 G:83.2%	L:0.58 C:0.84 G:45.3%
PBR1 L:12.00 C:9.34 G:-22.2%	L:0.06 C:0.13 G:94.3%	L:0.24 C:0.26 G:9.6%	L:2.21 C:2.81 G:27.2%	L:0.01 C:0.14 G:864.9%	L:3.04 C:2.32 G:-23.7%	L:0.26 C:0.35 G:31.5%	L:4.91 C:3.31 G:-32.5%	L:0.04 C:0.03 G:-38.9%	L:1.22 C:0.00 G:-99.7%
MSI1 L:16.70 C:11.96 G:-28.4%	L:0.17 C:0.18 G:5.8%	L:0.55 C:0.20 G:-64.1%	L:5.47 C:4.27 G:-21.9%	L:0.16 C:0.22 G:37.3%	L:4.60 C:1.61 G:-65.0%	L:0.53 C:0.40 G:-25.1%	L:5.01 C:5.05 G:0.8%	L:0.05 C:0.03 G:-43.7%	L:0.16 C:0.00 G:-100.0%
WEST-01									
L:508.32 C:407.22 G:-19.9%	L:5.36 C:5.46 G:1.8%	L:10.17 C:10.98 G:8.0%	L:106.69 C:87.04 G:-18.4%	L:5.10 C:9.44 G:85.1%	L:171.23 C:137.27 G:-19.8%	L:37.93 C:30.89 G:-18.6%	L:151.53 C:111.72 G:-26.3%	L:1.27 C:1.43 G:13.3%	L:19.04 C:12.99 G:-31.8%
CBE1 L:11.86 C:16.32 G:37.7%	L:0.26 C:0.21 G:-19.9%	L:0.24 C:0.42 G:75.4%	L:1.23 C:2.40 G:95.2%	L:0.33 C:0.70 G:111.4%	L:3.75 C:4.87 G:29.7%	L:0.87 C:1.26 G:43.9%	L:4.50 C:5.87 G:30.5%	L:0.06 C:0.08 G:42.0%	L:0.62 C:0.52 G:-15.4%
GBM1 L:13.51 C:17.88 G:32.3%	L:0.21 C:0.27 G:29.7%	L:0.34 C:0.28 G:-19.4%	L:5.86 C:4.80 G:-18.1%	L:0.11 C:0.53 G:366.0%	L:3.73 C:4.07 G:9.1%	L:0.33 C:0.49 G:49.7%	L:2.82 C:6.05 G:114.9%	L:0.03 C:0.05 G:56.7%	L:0.08 C:1.33 G:1624.5%
SNR1 L:13.77 C:16.09 G:16.8%	L:0.08 C:0.17 G:101.9%	L:0.33 C:0.60 G:81.7%	L:0.45 C:1.60 G:254.6%	L:0.29 C:0.52 G:82.8%	L:6.48 C:7.44 G:14.8%	L:1.96 C:1.75 G:-10.5%	L:3.92 C:3.82 G:-2.6%	L:0.07 C:0.07 G:-11.6%	L:0.18 C:0.12 G:-33.1%
SUL1 L:14.07 C:15.57 G:10.6%	L:0.19 C:0.15 G:-20.2%	L:0.42 C:0.53 G:26.2%	L:2.97 C:0.42 G:-85.9%	L:0.19 C:0.51 G:170.8%	L:5.83 C:7.27 G:24.8%	L:1.47 C:0.96 G:-34.4%	L:2.82 C:5.39 G:90.9%	L:0.04 C:0.06 G:38.1%	L:0.15 C:0.28 G:88.2%
CBE2 L:77.79 C:78.64 G:1.1%	L:0.64 C:1.68 G:164.5%	L:1.30 C:1.92 G:47.2%	L:13.01 C:13.44 G:3.3%	L:0.64 C:1.51 G:137.2%	L:23.29 C:27.90 G:19.8%	L:4.64 C:5.42 G:16.9%	L:32.51 C:22.74 G:-30.0%	L:0.26 C:0.28 G:8.0%	L:1.49 C:3.74 G:150.5%
MPM1 L:15.02 C:14.01 G:-6.7%	L:0.11 C:0.15 G:40.9%	L:0.59 C:0.71 G:20.9%	L:2.39 C:3.86 G:61.6%	L:0.11 C:0.33 G:204.1%	L:5.65 C:4.82 G:-14.6%	L:1.55 C:1.75 G:12.6%	L:4.06 C:2.00 G:-50.9%	L:0.05 C:0.05 G:-7.4%	L:0.52 C:0.34 G:-33.1%
CBE3 L:8.65 C:7.96 G:-8.0%	L:0.13 C:0.17 G:32.9%	L:0.25 C:0.13 G:-47.8%	L:0.29 C:1.36 G:370.7%	L:0.10 C:0.32 G:237.4%	L:4.06 C:3.56 G:-12.5%	L:0.94 C:0.48 G:-48.6%	L:2.43 C:1.55 G:-36.2%	L:0.05 C:0.03 G:-38.0%	L:0.40 C:0.35 G:-12.8%
PDM1 L:11.30 C:10.20 G:-9.7%	L:0.09 C:0.08 G:-10.4%	L:0.21 C:0.20 G:-5.7%	L:2.91 C:1.83 G:-37.3%	L:0.04 C:0.22 G:428.3%	L:3.55 C:4.37 G:23.2%	L:0.57 C:0.95 G:68.0%	L:3.33 C:1.87 G:-43.9%	L:0.03 C:0.05 G:99.7%	L:0.59 C:0.64 G:9.7%
DPM2 L:18.63 C:16.09 G:-13.7%	L:0.21 C:0.11 G:-46.4%	L:0.30 C:0.09 G:-69.1%	L:4.26 C:3.20 G:-24.7%	L:0.05 C:0.28 G:439.8%	L:5.93 C:5.27 G:-11.1%	L:1.45 C:1.35 G:-7.3%	L:5.65 C:5.62 G:-0.5%	L:0.07 C:0.09 G:28.7%	L:0.71 C:0.07 G:-90.7%
KGI1 L:21.88 C:17.29 G:-20.9%	L:0.48 C:0.25 G:-48.5%	L:0.16 C:0.27 G:72.6%	L:11.97 C:9.55 G:-20.2%	L:0.26 C:0.32 G:25.3%	L:4.63 C:2.06 G:-55.6%	L:0.70 C:0.35 G:-49.3%	L:3.14 C:3.69 G:17.5%	L:0.00 C:0.00 G:0.0%	L:0.54 C:0.80 G:47.7%
ANR1 L:4.65 C:3.58 G:-23.1%	L:0.04 C:0.03 G:-32.5%	L:0.20 C:0.03 G:-83.0%	L:0.29 C:0.92 G:221.5%	L:0.00 C:0.12 G:2375.1%	L:1.22 C:1.37 G:11.5%	L:0.31 C:0.23 G:-24.8%	L:2.36 C:0.77 G:-67.6%	L:0.01 C:0.01 G:-28.8%	L:0.22 C:0.10 G:-53.8%

Information:

LMTD : 01-11-2024 To 06-11-2024

MTD : 01-11-2025 To 06-11-2025

LMTD Sales

5,727.29 L

MTD Sales

5,875.76 L

Growth

2.59 %

A2A Growth

-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UAM1 L:30.17 C:22.94 G:-24.0%	L:0.39 C:0.17 G:-57.3%	L:0.62 C:0.51 G:-17.6%	L:9.07 C:6.30 G:-30.5%	L:0.51 C:0.29 G:-42.6%	L:6.09 C:4.94 G:-19.0%	L:2.11 C:1.34 G:-36.5%	L:9.35 C:8.36 G:-10.5%	L:0.00 C:0.00 G:0.0%	L:2.04 C:1.03 G:-49.6%
PLI1 L:23.44 C:17.47 G:-25.5%	L:0.08 C:0.19 G:151.0%	L:0.54 C:0.48 G:-12.3%	L:2.43 C:1.07 G:-56.0%	L:0.10 C:0.37 G:265.6%	L:10.47 C:7.59 G:-27.5%	L:2.41 C:1.25 G:-48.0%	L:6.68 C:6.27 G:-6.1%	L:0.09 C:0.09 G:-0.8%	L:0.64 C:0.16 G:-74.6%
CNR1 L:16.42 C:12.20 G:-25.7%	L:0.20 C:0.12 G:-39.6%	L:0.33 C:0.21 G:-36.1%	L:3.43 C:4.41 G:28.6%	L:0.32 C:0.45 G:41.4%	L:5.48 C:3.32 G:-39.4%	L:0.58 C:0.39 G:-32.3%	L:4.31 C:2.66 G:-38.3%	L:0.00 C:0.00 G:-100.0%	L:1.78 C:0.64 G:-63.8%
CBE4 L:29.72 C:21.90 G:-26.3%	L:0.19 C:0.25 G:28.3%	L:0.63 C:1.26 G:100.5%	L:5.25 C:2.57 G:-51.1%	L:0.55 C:0.56 G:1.4%	L:8.77 C:7.81 G:-10.9%	L:2.43 C:2.77 G:14.3%	L:11.06 C:6.48 G:-41.5%	L:0.10 C:0.06 G:-35.2%	L:0.74 C:0.14 G:-81.3%
TPR1 L:35.54 C:25.85 G:-27.2%	L:0.32 C:0.37 G:16.9%	L:0.85 C:0.53 G:-37.9%	L:9.84 C:6.99 G:-29.0%	L:0.40 C:0.31 G:-23.6%	L:11.61 C:8.45 G:-27.2%	L:3.18 C:1.78 G:-43.9%	L:8.45 C:6.42 G:-24.1%	L:0.09 C:0.16 G:85.7%	L:0.79 C:0.84 G:7.0%
UMP1 L:15.73 C:10.99 G:-30.1%	L:0.12 C:0.01 G:-91.8%	L:0.15 C:0.71 G:365.3%	L:0.41 C:1.35 G:230.0%	L:0.04 C:0.22 G:471.1%	L:8.22 C:5.98 G:-27.3%	L:0.71 C:0.47 G:-33.6%	L:5.40 C:2.20 G:-59.2%	L:0.09 C:0.05 G:-43.3%	L:0.59 C:0.00 G:-100.0%
KGM1 L:12.74 C:8.69 G:-31.8%	L:0.19 C:0.10 G:-47.1%	L:0.11 C:0.09 G:-14.5%	L:3.77 C:2.39 G:-36.4%	L:0.02 C:0.15 G:812.2%	L:3.55 C:3.54 G:-0.4%	L:0.80 C:0.83 G:3.5%	L:3.05 C:1.49 G:-51.0%	L:0.04 C:0.05 G:18.5%	L:1.21 C:0.05 G:-95.8%
PPI1 L:12.46 C:8.18 G:-34.4%	L:0.18 C:0.14 G:-23.6%	L:0.12 C:0.12 G:-3.5%	L:5.02 C:2.93 G:-41.7%	L:0.07 C:0.21 G:228.0%	L:3.90 C:2.70 G:-30.6%	L:0.97 C:0.71 G:-26.5%	L:1.08 C:1.18 G:9.8%	L:0.05 C:0.03 G:-40.0%	L:1.08 C:0.15 G:-86.0%
KMR1 L:38.05 C:22.61 G:-40.6%	L:0.51 C:0.40 G:-22.2%	L:1.00 C:0.73 G:-26.6%	L:6.42 C:5.88 G:-8.4%	L:0.71 C:0.53 G:-25.8%	L:11.37 C:6.85 G:-39.7%	L:3.14 C:2.73 G:-13.2%	L:13.00 C:5.11 G:-60.7%	L:0.06 C:0.07 G:22.8%	L:1.85 C:0.32 G:-82.6%
AVI1 L:15.67 C:9.05 G:-42.2%	L:0.04 C:0.07 G:64.1%	L:0.06 C:0.38 G:506.2%	L:0.65 C:1.43 G:118.7%	L:0.00 C:0.16 G:0.0%	L:7.26 C:3.56 G:-51.0%	L:1.85 C:0.94 G:-49.2%	L:5.43 C:2.36 G:-56.6%	L:0.01 C:0.03 G:393.7%	L:0.37 C:0.13 G:-65.4%
SYM2 L:12.58 C:7.10 G:-43.5%	L:0.17 C:0.07 G:-55.1%	L:0.43 C:0.34 G:-20.5%	L:2.16 C:1.42 G:-34.3%	L:0.08 C:0.21 G:156.5%	L:4.59 C:1.75 G:-61.9%	L:1.25 C:0.54 G:-56.7%	L:3.74 C:2.30 G:-38.4%	L:0.05 C:0.03 G:-37.9%	L:0.11 C:0.44 G:284.3%
TPR2 L:35.97 C:19.10 G:-46.9%	L:0.25 C:0.13 G:-46.7%	L:0.87 C:0.32 G:-63.2%	L:4.72 C:3.36 G:-28.8%	L:0.15 C:0.45 G:201.3%	L:16.72 C:6.04 G:-63.9%	L:3.00 C:1.82 G:-39.3%	L:8.83 C:6.10 G:-30.9%	L:0.02 C:0.09 G:255.8%	L:1.40 C:0.78 G:-44.3%
GDR1 L:18.70 C:7.49 G:-59.9%	L:0.29 C:0.17 G:-42.0%	L:0.12 C:0.12 G:-2.3%	L:7.90 C:3.56 G:-55.0%	L:0.04 C:0.17 G:295.4%	L:5.09 C:1.76 G:-65.4%	L:0.70 C:0.31 G:-56.4%	L:3.62 C:1.42 G:-60.8%	L:0.00 C:0.00 G:0.0%	L:0.94 C:0.00 G:-100.0%
WEST-02									
L:764.18 C:577.57 G:-24.4%	L:7.88 C:5.36 G:-32.0%	L:11.96 C:14.59 G:22.1%	L:227.24 C:154.44 G:-32.0%	L:4.33 C:7.95 G:83.4%	L:241.84 C:176.55 G:-27.0%	L:41.69 C:35.94 G:-13.8%	L:206.86 C:157.92 G:-23.7%	L:2.80 C:1.92 G:-31.4%	L:19.58 C:22.90 G:17.0%
PMP1 L:14.57 C:16.99 G:16.6%	L:0.34 C:0.25 G:-25.2%	L:0.25 C:0.32 G:29.5%	L:8.18 C:8.19 G:0.1%	L:0.22 C:0.26 G:14.5%	L:2.08 C:2.68 G:28.7%	L:0.46 C:0.56 G:21.8%	L:1.96 C:4.08 G:107.9%	L:0.02 C:0.03 G:86.1%	L:1.06 C:0.62 G:-41.4%
SGI1 L:9.61 C:10.04 G:4.5%	L:0.17 C:0.18 G:8.8%	L:0.09 C:0.15 G:68.4%	L:2.87 C:4.73 G:64.9%	L:0.11 C:0.22 G:106.8%	L:2.25 C:1.89 G:-16.3%	L:1.01 C:0.53 G:-47.2%	L:2.72 C:1.98 G:-27.2%	L:0.00 C:0.02 G:0.0%	L:0.39 C:0.33 G:-14.7%

Information:

LMTD : 01-11-2024 To 06-11-2024
MTD : 01-11-2025 To 06-11-2025

LMTD Sales
5,727.29 L

MTD Sales
5,875.76 L

Growth
2.59 %

A2A Growth
-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HSR2 L:38.19 C:39.31 G:2.9%	L:1.03 C:0.46 G:-55.4%	L:1.48 C:1.62 G:9.5%	L:7.12 C:8.89 G:24.9%	L:0.15 C:0.40 G:161.4%	L:14.72 C:12.15 G:-17.5%	L:2.38 C:2.41 G:1.2%	L:10.75 C:9.28 G:-13.7%	L:0.00 C:0.11 G:0.0%	L:0.54 C:3.98 G:636.5%
SLM2 L:24.06 C:24.63 G:2.4%	L:0.22 C:0.14 G:-36.4%	L:0.36 C:0.37 G:1.4%	L:6.65 C:6.16 G:-7.4%	L:0.21 C:0.30 G:40.8%	L:6.73 C:7.28 G:8.2%	L:1.45 C:1.44 G:-1.3%	L:7.41 C:7.92 G:7.0%	L:0.10 C:0.11 G:10.0%	L:0.92 C:0.92 G:-0.2%
ERD2 L:43.24 C:43.76 G:1.2%	L:0.15 C:0.12 G:-25.2%	L:0.41 C:1.00 G:141.0%	L:6.03 C:2.99 G:-50.4%	L:0.23 C:0.74 G:226.4%	L:17.70 C:15.26 G:-13.8%	L:2.00 C:2.13 G:6.5%	L:15.16 C:18.99 G:25.3%	L:0.29 C:0.21 G:-26.6%	L:1.26 C:2.33 G:84.6%
KVP1 L:11.83 C:11.84 G:0.1%	L:0.09 C:0.20 G:136.8%	L:0.46 C:0.46 G:0.1%	L:2.77 C:1.85 G:-33.4%	L:0.03 C:0.07 G:123.0%	L:4.79 C:4.76 G:-0.7%	L:0.89 C:1.00 G:12.2%	L:2.12 C:3.32 G:56.7%	L:0.03 C:0.04 G:5.0%	L:0.64 C:0.14 G:-77.6%
SLM1 L:65.98 C:61.69 G:-6.5%	L:0.39 C:0.28 G:-26.6%	L:1.63 C:1.20 G:-26.2%	L:18.62 C:18.88 G:1.4%	L:0.14 C:0.65 G:355.2%	L:21.33 C:16.86 G:-20.9%	L:3.11 C:3.73 G:19.8%	L:19.81 C:17.48 G:-11.8%	L:0.21 C:0.17 G:-22.0%	L:0.74 C:2.43 G:228.6%
EDP1 L:13.07 C:11.93 G:-8.7%	L:0.10 C:0.14 G:46.0%	L:0.22 C:0.58 G:165.1%	L:4.00 C:4.63 G:15.8%	L:0.01 C:0.12 G:1821.3%	L:3.72 C:3.48 G:-6.6%	L:0.87 C:0.70 G:-19.3%	L:3.76 C:1.91 G:-49.1%	L:0.03 C:0.03 G:0.0%	L:0.36 C:0.33 G:-7.5%
VPD1 L:22.31 C:19.84 G:-11.1%	L:0.32 C:0.19 G:-42.5%	L:0.19 C:0.54 G:182.4%	L:10.67 C:6.61 G:-38.0%	L:0.29 C:0.80 G:175.9%	L:4.58 C:4.96 G:8.3%	L:0.86 C:0.90 G:5.1%	L:5.20 C:5.42 G:4.2%	L:0.06 C:0.09 G:37.6%	L:0.14 C:0.33 G:142.3%
DPR2 L:13.25 C:11.49 G:-13.3%	L:0.11 C:0.16 G:48.3%	L:0.09 C:0.47 G:444.9%	L:4.39 C:4.01 G:-8.6%	L:0.04 C:0.10 G:179.5%	L:2.83 C:3.03 G:6.9%	L:0.68 C:0.86 G:25.8%	L:4.74 C:2.62 G:-44.7%	L:0.03 C:0.03 G:-10.8%	L:0.34 C:0.21 G:-38.9%
ATU1 L:23.69 C:20.02 G:-15.5%	L:0.19 C:0.31 G:66.2%	L:0.30 C:0.60 G:102.0%	L:7.33 C:3.64 G:-50.4%	L:0.06 C:0.29 G:346.6%	L:5.07 C:6.06 G:19.5%	L:0.89 C:1.23 G:39.4%	L:9.52 C:5.93 G:-37.7%	L:0.09 C:0.06 G:-31.4%	L:0.26 C:1.90 G:633.6%
TCG1 L:13.82 C:11.61 G:-16.0%	L:0.07 C:0.08 G:16.2%	L:0.06 C:0.20 G:210.2%	L:2.89 C:1.99 G:-31.1%	L:0.11 C:0.18 G:62.3%	L:7.70 C:4.72 G:-38.8%	L:0.52 C:0.67 G:28.3%	L:2.36 C:3.68 G:56.0%	L:0.11 C:0.05 G:-56.7%	L:0.00 C:0.05 G:0.0%
NKL2 L:29.49 C:24.55 G:-16.8%	L:0.22 C:0.14 G:-34.1%	L:0.29 C:0.48 G:64.6%	L:7.23 C:5.43 G:-24.8%	L:0.27 C:0.57 G:109.6%	L:11.39 C:9.91 G:-13.0%	L:2.24 C:1.48 G:-33.7%	L:5.76 C:6.15 G:6.7%	L:0.14 C:0.11 G:-21.5%	L:1.95 C:0.27 G:-86.0%
HSR1 L:29.62 C:24.54 G:-17.1%	L:0.09 C:0.09 G:5.3%	L:0.42 C:0.58 G:36.8%	L:6.02 C:4.43 G:-26.4%	L:0.09 C:0.41 G:355.4%	L:7.84 C:8.57 G:9.4%	L:2.31 C:1.10 G:-52.3%	L:11.89 C:8.45 G:-28.9%	L:0.00 C:0.04 G:0.0%	L:0.97 C:0.86 G:-11.2%
SLM3 L:30.35 C:24.08 G:-20.7%	L:0.21 C:0.22 G:2.6%	L:0.32 C:0.46 G:44.4%	L:8.73 C:4.48 G:-48.7%	L:0.23 C:0.30 G:29.3%	L:10.77 C:9.49 G:-11.9%	L:1.74 C:2.10 G:20.7%	L:6.84 C:5.91 G:-13.6%	L:0.14 C:0.09 G:-36.7%	L:1.36 C:1.03 G:-24.3%
PLC1 L:16.00 C:12.59 G:-21.3%	L:0.14 C:0.21 G:45.5%	L:0.44 C:0.47 G:6.6%	L:5.53 C:5.10 G:-7.9%	L:0.04 C:0.12 G:201.1%	L:5.62 C:3.31 G:-41.0%	L:1.07 C:0.83 G:-22.5%	L:2.96 C:2.11 G:-28.6%	L:0.06 C:0.02 G:-63.2%	L:0.13 C:0.41 G:225.9%
DPR1 L:12.84 C:9.85 G:-23.3%	L:0.13 C:0.10 G:-21.1%	L:0.34 C:0.47 G:38.0%	L:4.75 C:2.73 G:-42.6%	L:0.01 C:0.04 G:197.9%	L:3.58 C:2.29 G:-36.0%	L:0.58 C:0.59 G:1.0%	L:3.28 C:2.60 G:-20.7%	L:0.04 C:0.02 G:-51.4%	L:0.13 C:1.01 G:660.2%
ERD1 L:38.55 C:27.49 G:-28.7%	L:0.22 C:0.04 G:-81.9%	L:0.32 C:0.48 G:46.9%	L:3.38 C:1.19 G:-64.9%	L:0.26 C:0.36 G:40.1%	L:15.40 C:10.10 G:-34.4%	L:2.33 C:1.61 G:-30.6%	L:15.39 C:12.69 G:-17.5%	L:0.24 C:0.10 G:-60.0%	L:1.01 C:0.92 G:-8.9%
OML1 L:31.38 C:21.42 G:-31.7%	L:0.32 C:0.20 G:-39.8%	L:0.19 C:0.18 G:-0.3%	L:11.34 C:8.74 G:-22.9%	L:0.26 C:0.14 G:-45.3%	L:9.23 C:6.71 G:-27.3%	L:1.78 C:1.06 G:-40.6%	L:7.95 C:4.17 G:-47.6%	L:0.12 C:0.08 G:-36.0%	L:0.18 C:0.15 G:-19.7%

Information:

LMTD : 01-11-2024 To 06-11-2024

MTD : 01-11-2025 To 06-11-2025

LMTD Sales

5,727.29 L

MTD Sales

5,875.76 L

Growth

2.59 %

A2A Growth

-3.90 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MCR1 L:24.30 C:16.18 G:-33.4%	L:0.32 C:0.13 G:-60.6%	L:0.31 C:0.17 G:-46.3%	L:9.88 C:4.80 G:-51.4%	L:0.18 C:0.21 G:12.2%	L:5.92 C:5.00 G:-15.5%	L:1.29 C:1.31 G:1.4%	L:5.95 C:4.33 G:-27.1%	L:0.08 C:0.07 G:-19.8%	L:0.37 C:0.17 G:-54.1%
KRI1 L:23.48 C:15.44 G:-34.3%	L:0.34 C:0.11 G:-68.6%	L:0.73 C:0.81 G:10.5%	L:8.34 C:3.84 G:-53.9%	L:0.01 C:0.10 G:1152.5%	L:7.62 C:4.00 G:-47.5%	L:1.05 C:0.89 G:-15.0%	L:4.45 C:4.32 G:-2.9%	L:0.01 C:0.03 G:158.8%	L:0.93 C:1.34 G:43.7%
PDR1 L:12.70 C:7.74 G:-39.1%	L:0.03 C:0.02 G:-24.1%	L:0.09 C:0.32 G:248.2%	L:0.45 C:0.58 G:29.7%	L:0.11 C:0.14 G:20.0%	L:5.73 C:3.42 G:-40.3%	L:0.34 C:0.35 G:0.9%	L:5.30 C:2.45 G:-53.8%	L:0.10 C:0.07 G:-28.9%	L:0.53 C:0.38 G:-28.3%
MTR1 L:25.56 C:14.88 G:-41.8%	L:0.36 C:0.28 G:-23.2%	L:0.28 C:0.42 G:50.6%	L:8.50 C:4.87 G:-42.7%	L:0.46 C:0.09 G:-80.1%	L:5.99 C:3.94 G:-34.2%	L:2.26 C:1.38 G:-38.8%	L:6.41 C:3.54 G:-44.7%	L:0.09 C:0.04 G:-56.8%	L:1.21 C:0.31 G:-74.1%
CMI1 L:15.40 C:8.81 G:-42.8%	L:0.07 C:0.12 G:70.6%	L:0.39 C:0.09 G:-78.1%	L:3.84 C:3.38 G:-12.0%	L:0.10 C:0.34 G:247.4%	L:4.17 C:2.23 G:-46.5%	L:1.51 C:0.78 G:-48.6%	L:4.65 C:1.81 G:-61.1%	L:0.07 C:0.03 G:-59.9%	L:0.60 C:0.04 G:-92.9%
HRR1 L:20.62 C:11.54 G:-44.0%	L:0.38 C:0.23 G:-38.7%	L:0.21 C:0.30 G:44.6%	L:11.37 C:7.36 G:-35.2%	L:0.00 C:0.16 G:0.0%	L:4.32 C:1.96 G:-54.6%	L:0.66 C:0.66 G:0.5%	L:3.10 C:0.40 G:-87.2%	L:0.04 C:0.02 G:-53.2%	L:0.54 C:0.44 G:-18.3%
VKL1 L:13.80 C:7.09 G:-48.6%	L:0.15 C:0.08 G:-45.3%	L:0.32 C:0.19 G:-41.4%	L:4.33 C:2.17 G:-50.0%	L:0.06 C:0.11 G:83.1%	L:3.73 C:2.53 G:-32.4%	L:1.03 C:0.53 G:-48.9%	L:3.90 C:1.30 G:-66.6%	L:0.05 C:0.03 G:-30.7%	L:0.23 C:0.16 G:-30.0%
BMD1 L:18.88 C:9.41 G:-50.2%	L:0.32 C:0.19 G:-42.2%	L:0.18 C:0.24 G:32.2%	L:8.17 C:2.82 G:-65.5%	L:0.03 C:0.09 G:199.2%	L:4.00 C:2.40 G:-40.0%	L:1.19 C:0.70 G:-41.0%	L:4.42 C:2.10 G:-52.5%	L:0.05 C:0.02 G:-65.3%	L:0.51 C:0.85 G:66.9%
KMM1 L:19.59 C:9.46 G:-51.7%	L:0.18 C:0.12 G:-35.3%	L:0.23 C:0.25 G:10.1%	L:5.23 C:2.74 G:-47.6%	L:0.12 C:0.16 G:28.1%	L:7.82 C:2.54 G:-67.5%	L:1.16 C:0.38 G:-67.4%	L:4.46 C:2.86 G:-35.8%	L:0.09 C:0.04 G:-55.9%	L:0.30 C:0.37 G:23.6%
TRM1 L:42.04 C:20.20 G:-52.0%	L:0.43 C:0.22 G:-48.7%	L:0.43 C:0.27 G:-36.2%	L:18.31 C:8.51 G:-53.5%	L:0.10 C:0.17 G:60.2%	L:12.39 C:5.00 G:-59.7%	L:1.11 C:1.27 G:14.3%	L:9.02 C:4.60 G:-49.1%	L:0.18 C:0.07 G:-60.0%	L:0.06 C:0.10 G:51.0%
SGG1 L:14.50 C:6.69 G:-53.9%	L:0.14 C:0.13 G:-7.8%	L:0.22 C:0.57 G:163.3%	L:2.99 C:2.40 G:-19.6%	L:0.00 C:0.05 G:0.0%	L:4.95 C:1.90 G:-61.6%	L:0.69 C:0.54 G:-22.1%	L:4.55 C:1.08 G:-76.2%	L:0.06 C:0.02 G:-72.8%	L:0.90 C:0.00 G:-100.0%
EPI1 L:27.85 C:12.32 G:-55.8%	L:0.42 C:0.12 G:-70.0%	L:0.15 C:0.10 G:-35.3%	L:10.63 C:4.35 G:-59.1%	L:0.19 C:0.14 G:-27.6%	L:8.41 C:4.08 G:-51.5%	L:1.06 C:1.09 G:3.1%	L:6.56 C:2.39 G:-63.6%	L:0.11 C:0.05 G:-54.1%	L:0.32 C:0.00 G:-100.0%
RSP1 L:23.61 C:10.15 G:-57.0%	L:0.23 C:0.09 G:-59.2%	L:0.55 C:0.23 G:-57.8%	L:6.70 C:1.94 G:-71.1%	L:0.20 C:0.14 G:-28.7%	L:9.45 C:4.06 G:-57.1%	L:1.14 C:1.10 G:-3.4%	L:4.51 C:2.04 G:-54.7%	L:0.14 C:0.04 G:-73.5%	L:0.70 C:0.51 G:-26.5%