



Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:44.08 C:48.43 G:9.9%	L:101.51 C:112.36 G:10.7%	L:900.46 C:1187.28 G:31.9%	L:38.40 C:78.00 G:103.1%	L:658.68 C:971.69 G:47.5%	L:173.03 C:184.55 G:6.7%	L:728.77 C:1171.84 G:60.8%	L:11.42 C:15.64 G:37.0%	L:76.12 C:139.43 G:83.2%
CHENNAI-01									
L:394.18 C:488.74 G:24.0%	L:8.12 C:5.91 G:-27.3%	L:17.02 C:16.70 G:-1.9%	L:134.71 C:147.21 G:9.3%	L:5.30 C:10.74 G:102.4%	L:84.88 C:117.90 G:38.9%	L:18.40 C:18.85 G:2.4%	L:115.02 C:158.23 G:37.6%	L:1.32 C:1.20 G:-8.8%	L:9.41 C:12.01 G:27.7%
MRM1 L:8.85 C:21.47 G:142.6%	L:0.14 C:0.48 G:241.4%	L:0.09 C:0.51 G:439.4%	L:3.73 C:10.54 G:182.5%	L:0.01 C:0.41 G:6969.3%	L:1.50 C:3.52 G:134.0%	L:0.45 C:0.79 G:76.3%	L:2.45 C:4.86 G:98.3%	L:0.06 C:0.04 G:-19.9%	L:0.42 C:0.32 G:-24.8%
TKM1 L:5.61 C:13.28 G:136.7%	L:0.18 C:0.18 G:3.0%	L:0.11 C:0.81 G:619.2%	L:2.89 C:6.60 G:128.1%	L:0.11 C:0.34 G:208.7%	L:1.76 C:1.39 G:-20.9%	L:0.27 C:0.49 G:83.0%	L:0.27 C:3.28 G:1115.0%	L:0.02 C:0.05 G:184.0%	L:0.00 C:0.13 G:0.0%
CH45 L:12.67 C:26.76 G:111.2%	L:0.20 C:0.35 G:74.4%	L:0.87 C:0.46 G:-47.4%	L:3.18 C:8.16 G:156.2%	L:0.12 C:0.32 G:168.4%	L:2.69 C:6.78 G:152.1%	L:0.88 C:0.88 G:0.4%	L:4.25 C:8.23 G:93.9%	L:0.04 C:0.03 G:-28.6%	L:0.44 C:1.54 G:249.3%
CH22 L:8.88 C:15.27 G:71.9%	L:0.16 C:0.12 G:-23.9%	L:0.60 C:1.25 G:107.7%	L:2.30 C:2.28 G:-1.1%	L:0.02 C:0.57 G:2921.8%	L:1.19 C:3.89 G:225.7%	L:0.65 C:0.85 G:29.5%	L:3.51 C:5.98 G:70.3%	L:0.04 C:0.04 G:9.9%	L:0.40 C:0.29 G:-27.9%
AVD1 L:13.07 C:22.33 G:70.9%	L:0.08 C:0.21 G:162.4%	L:0.30 C:0.66 G:118.1%	L:4.05 C:8.85 G:118.5%	L:0.10 C:0.32 G:226.7%	L:2.58 C:3.40 G:32.1%	L:0.74 C:0.43 G:-41.5%	L:4.68 C:7.76 G:65.8%	L:0.11 C:0.06 G:-45.6%	L:0.42 C:0.62 G:48.0%
CH37 L:7.21 C:12.28 G:70.2%	L:0.07 C:0.13 G:68.0%	L:0.54 C:0.53 G:-1.0%	L:1.86 C:4.99 G:167.6%	L:0.13 C:0.43 G:237.5%	L:2.73 C:3.36 G:23.2%	L:0.26 C:0.12 G:-55.3%	L:1.49 C:2.36 G:58.6%	L:0.04 C:0.04 G:-13.1%	L:0.09 C:0.32 G:276.2%
CH19 L:17.02 C:27.91 G:64.0%	L:0.16 C:0.17 G:6.0%	L:1.01 C:1.66 G:63.7%	L:3.09 C:3.55 G:14.9%	L:0.27 C:0.42 G:54.5%	L:3.45 C:5.83 G:69.0%	L:1.37 C:1.04 G:-24.2%	L:7.53 C:15.17 G:101.4%	L:0.07 C:0.07 G:-3.4%	L:0.07 C:0.00 G:-100.0%
CH42 L:20.31 C:33.11 G:63.0%	L:1.46 C:0.22 G:-84.9%	L:1.30 C:0.51 G:-60.5%	L:3.67 C:3.65 G:-0.6%	L:0.12 C:0.44 G:280.2%	L:5.62 C:5.08 G:-9.7%	L:1.22 C:1.56 G:28.7%	L:6.59 C:21.53 G:226.9%	L:0.04 C:0.04 G:-1.9%	L:0.30 C:0.07 G:-77.8%
CH35 L:9.12 C:14.32 G:57.1%	L:0.18 C:0.16 G:-10.4%	L:0.31 C:0.40 G:26.9%	L:3.59 C:4.69 G:30.6%	L:0.07 C:0.48 G:581.4%	L:2.21 C:3.66 G:65.7%	L:0.33 C:0.62 G:89.3%	L:2.26 C:4.24 G:87.7%	L:0.02 C:0.07 G:201.2%	L:0.15 C:0.00 G:-100.0%
CH08 L:24.72 C:38.77 G:56.9%	L:0.38 C:0.27 G:-28.8%	L:1.65 C:0.92 G:-44.2%	L:4.96 C:9.19 G:85.4%	L:0.89 C:1.76 G:97.2%	L:7.13 C:9.82 G:37.7%	L:1.21 C:1.05 G:-13.0%	L:7.69 C:14.65 G:90.6%	L:0.22 C:0.17 G:-21.6%	L:0.58 C:0.94 G:60.5%
CH40 L:8.11 C:11.94 G:47.3%	L:0.52 C:0.73 G:40.2%	L:0.02 C:0.00 G:-100.0%	L:5.88 C:10.37 G:76.5%	L:0.00 C:0.20 G:0.0%	L:1.00 C:0.61 G:-39.1%	L:0.09 C:0.00 G:-94.6%	L:0.59 C:0.00 G:-100.0%	L:0.01 C:0.02 G:288.3%	L:0.00 C:0.00 G:0.0%
GUD1 L:14.04 C:19.72 G:40.4%	L:0.23 C:0.27 G:18.4%	L:0.55 C:0.76 G:36.4%	L:4.84 C:5.72 G:18.1%	L:0.15 C:0.29 G:98.9%	L:3.34 C:5.55 G:66.1%	L:1.14 C:0.74 G:-34.7%	L:3.06 C:5.36 G:75.5%	L:0.02 C:0.04 G:94.6%	L:0.72 C:0.98 G:36.4%
CH30 L:13.86 C:18.48 G:33.3%	L:0.11 C:0.11 G:-2.5%	L:0.83 C:0.61 G:-26.0%	L:6.72 C:5.20 G:-22.7%	L:0.11 C:0.27 G:148.5%	L:3.69 C:3.97 G:7.7%	L:0.22 C:0.68 G:210.2%	L:2.17 C:7.04 G:224.2%	L:0.02 C:0.04 G:76.9%	L:0.00 C:0.56 G:0.0%

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LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

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CH05 L:24.38 C:29.81 G:22.3%	L:0.97 C:0.16 G:-82.9%	L:1.90 C:1.23 G:-35.2%	L:4.92 C:4.25 G:-13.5%	L:0.45 C:0.73 G:64.2%	L:6.24 C:9.91 G:58.9%	L:0.90 C:1.95 G:116.4%	L:7.83 C:11.22 G:43.2%	L:0.04 C:0.04 G:6.4%	L:1.14 C:0.31 G:-72.7%
CH38 L:8.79 C:9.94 G:13.1%	L:0.19 C:0.17 G:-8.8%	L:1.07 C:0.25 G:-76.7%	L:2.23 C:4.30 G:92.6%	L:0.09 C:0.22 G:162.5%	L:1.88 C:1.75 G:-6.9%	L:0.27 C:0.45 G:67.5%	L:2.82 C:2.63 G:-6.6%	L:0.05 C:0.02 G:-60.8%	L:0.20 C:0.14 G:-27.0%
SKL1 L:8.87 C:10.01 G:12.8%	L:0.15 C:0.08 G:-49.4%	L:0.48 C:0.08 G:-84.2%	L:2.48 C:2.50 G:0.8%	L:0.01 C:0.09 G:557.7%	L:1.82 C:3.19 G:75.0%	L:0.29 C:0.37 G:28.0%	L:3.28 C:3.20 G:-2.2%	L:0.03 C:0.01 G:-65.8%	L:0.31 C:0.48 G:52.5%
CH16 L:30.44 C:33.67 G:10.6%	L:0.23 C:0.34 G:51.8%	L:0.73 C:1.28 G:75.0%	L:7.85 C:9.66 G:23.1%	L:0.36 C:0.53 G:44.6%	L:5.95 C:10.38 G:74.6%	L:1.43 C:0.92 G:-35.4%	L:13.33 C:8.82 G:-33.8%	L:0.10 C:0.08 G:-20.0%	L:0.47 C:1.67 G:256.7%
CGL1 L:10.50 C:11.43 G:8.8%	L:0.15 C:0.19 G:20.9%	L:0.24 C:0.27 G:11.7%	L:7.56 C:4.28 G:-43.3%	L:0.17 C:0.08 G:-53.8%	L:0.95 C:3.73 G:291.7%	L:0.23 C:0.48 G:110.6%	L:1.05 C:2.12 G:101.9%	L:0.01 C:0.04 G:271.9%	L:0.14 C:0.25 G:71.6%
CH28 L:16.53 C:16.48 G:-0.3%	L:0.27 C:0.16 G:-39.9%	L:0.64 C:0.78 G:21.6%	L:3.60 C:3.32 G:-8.0%	L:0.18 C:0.45 G:149.1%	L:6.37 C:6.00 G:-5.7%	L:1.20 C:0.63 G:-47.4%	L:3.74 C:4.85 G:29.9%	L:0.10 C:0.07 G:-25.2%	L:0.44 C:0.21 G:-51.3%
CH26 L:3.54 C:3.48 G:-1.6%	L:0.08 C:0.03 G:-61.7%	L:0.09 C:0.07 G:-29.3%	L:1.88 C:0.45 G:-76.3%	L:0.00 C:0.01 G:0.0%	L:0.34 C:1.74 G:405.7%	L:0.34 C:0.15 G:-56.9%	L:0.65 C:1.03 G:59.9%	L:0.00 C:0.01 G:657.6%	L:0.15 C:0.00 G:-100.0%
CH07 L:22.00 C:21.47 G:-2.4%	L:0.33 C:0.23 G:-32.1%	L:0.55 C:0.91 G:64.0%	L:8.61 C:6.11 G:-29.1%	L:0.04 C:0.25 G:572.0%	L:5.68 C:5.93 G:4.3%	L:1.31 C:1.02 G:-22.5%	L:4.94 C:5.47 G:10.7%	L:0.04 C:0.03 G:-26.2%	L:0.48 C:1.53 G:217.5%
MC10 L:4.68 C:4.46 G:-4.7%	L:0.11 C:0.10 G:-6.1%	L:0.00 C:0.00 G:0.0%	L:3.78 C:4.07 G:7.5%	L:0.06 C:0.08 G:35.4%	L:0.24 C:0.15 G:-36.9%	L:0.00 C:0.00 G:0.0%	L:0.47 C:0.05 G:-90.4%	L:0.02 C:0.02 G:-20.7%	L:0.00 C:0.00 G:0.0%
GUD2 L:16.12 C:14.69 G:-8.9%	L:0.60 C:0.18 G:-69.6%	L:0.19 C:0.89 G:380.2%	L:4.84 C:5.20 G:7.4%	L:0.12 C:0.26 G:114.9%	L:2.70 C:3.31 G:22.4%	L:0.41 C:1.10 G:166.9%	L:5.79 C:3.44 G:-40.6%	L:0.02 C:0.01 G:-37.8%	L:1.45 C:0.30 G:-79.1%
CH39 L:12.11 C:10.86 G:-10.3%	L:0.14 C:0.17 G:20.5%	L:0.43 C:0.53 G:21.9%	L:5.75 C:3.22 G:-44.0%	L:0.14 C:0.35 G:145.7%	L:1.99 C:2.44 G:22.2%	L:0.85 C:0.58 G:-31.3%	L:2.78 C:3.16 G:13.7%	L:0.02 C:0.07 G:237.9%	L:0.00 C:0.34 G:0.0%
CH14 L:26.81 C:23.07 G:-13.9%	L:0.25 C:0.30 G:17.2%	L:1.28 C:0.72 G:-43.5%	L:8.15 C:8.71 G:6.8%	L:0.68 C:0.62 G:-9.4%	L:5.23 C:5.66 G:8.3%	L:0.52 C:0.53 G:1.1%	L:10.43 C:5.64 G:-45.9%	L:0.04 C:0.01 G:-70.3%	L:0.22 C:0.89 G:305.2%
MC09 L:3.77 C:2.98 G:-21.0%	L:0.17 C:0.14 G:-20.3%	L:0.00 C:0.00 G:0.0%	L:3.52 C:2.66 G:-24.5%	L:0.04 C:0.12 G:200.6%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.06 G:136.9%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH11 L:15.04 C:11.67 G:-22.4%	L:0.11 C:0.07 G:-32.2%	L:0.39 C:0.38 G:-4.1%	L:4.62 C:1.79 G:-61.4%	L:0.20 C:0.46 G:124.4%	L:2.95 C:4.17 G:41.4%	L:0.74 C:0.70 G:-5.7%	L:5.40 C:3.92 G:-27.4%	L:0.06 C:0.06 G:-6.7%	L:0.56 C:0.13 G:-77.2%
CH29 L:6.42 C:3.44 G:-46.3%	L:0.20 C:0.10 G:-47.2%	L:0.29 C:0.14 G:-53.3%	L:3.33 C:1.26 G:-62.0%	L:0.01 C:0.07 G:812.4%	L:1.25 C:0.72 G:-42.6%	L:0.28 C:0.38 G:33.8%	L:1.04 C:0.76 G:-26.7%	L:0.02 C:0.01 G:-44.7%	L:0.00 C:0.00 G:0.0%
KNR1 L:17.65 C:5.65 G:-68.0%	L:0.23 C:0.07 G:-71.5%	L:0.53 C:0.11 G:-78.9%	L:8.11 C:1.65 G:-79.6%	L:0.66 C:0.15 G:-77.2%	L:2.38 C:1.95 G:-18.2%	L:0.76 C:0.27 G:-63.8%	L:4.65 C:1.44 G:-69.0%	L:0.04 C:0.00 G:-90.1%	L:0.28 C:0.00 G:-100.0%
MC02 L:3.09 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:2.69 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-100.0%	L:0.31 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:365.55 C:442.68 G:21.1%	L:7.26 C:6.15 G:-15.3%	L:12.10 C:10.41 G:-14.0%	L:152.81 C:181.83 G:19.0%	L:5.69 C:9.37 G:64.6%	L:71.61 C:82.74 G:15.5%	L:13.68 C:13.16 G:-3.8%	L:92.91 C:125.88 G:35.5%	L:1.54 C:1.19 G:-22.8%	L:7.96 C:11.96 G:50.1%
CH32 L:1.97 C:4.72 G:139.5%	L:0.07 C:0.02 G:-72.5%	L:0.12 C:0.10 G:-12.9%	L:0.77 C:2.71 G:251.0%	L:0.03 C:0.03 G:10.0%	L:0.57 C:0.30 G:-46.6%	L:0.14 C:0.16 G:18.1%	L:0.29 C:1.40 G:387.1%	L:0.00 C:0.01 G:118.2%	L:0.00 C:0.00 G:0.0%
CH33 L:10.16 C:20.91 G:105.9%	L:0.19 C:0.17 G:-8.7%	L:0.28 C:0.37 G:29.5%	L:4.96 C:10.48 G:111.6%	L:0.07 C:0.56 G:742.6%	L:2.38 C:4.26 G:79.1%	L:0.30 C:0.34 G:12.6%	L:1.83 C:4.69 G:156.3%	L:0.10 C:0.05 G:-48.5%	L:0.06 C:0.00 G:-106.9%
CH46 L:8.58 C:15.61 G:82.0%	L:0.07 C:0.15 G:121.1%	L:0.12 C:0.23 G:101.1%	L:5.63 C:10.48 G:86.0%	L:0.11 C:0.15 G:33.6%	L:1.03 C:1.97 G:90.7%	L:0.37 C:0.30 G:-18.4%	L:1.24 C:2.23 G:79.4%	L:0.01 C:0.02 G:124.8%	L:0.00 C:0.08 G:0.0%
CH23 L:4.61 C:7.98 G:72.9%	L:0.07 C:0.08 G:8.2%	L:0.08 C:0.23 G:193.9%	L:1.68 C:1.78 G:5.8%	L:0.08 C:0.20 G:143.3%	L:1.14 C:1.36 G:19.7%	L:0.21 C:0.04 G:-82.2%	L:1.32 C:4.13 G:212.2%	L:0.03 C:0.02 G:-33.4%	L:0.00 C:0.14 G:0.0%
CH12 L:15.05 C:24.97 G:65.9%	L:0.61 C:0.36 G:-41.4%	L:0.95 C:1.10 G:16.3%	L:3.61 C:8.85 G:145.0%	L:0.52 C:0.69 G:33.2%	L:4.95 C:5.06 G:2.2%	L:0.68 C:0.95 G:39.2%	L:3.36 C:6.38 G:89.7%	L:0.07 C:0.06 G:-16.3%	L:0.30 C:1.52 G:412.6%
CH24 L:10.13 C:16.75 G:65.3%	L:0.09 C:0.13 G:41.6%	L:0.90 C:0.61 G:-32.8%	L:3.37 C:5.60 G:66.4%	L:0.10 C:0.62 G:490.2%	L:2.16 C:3.10 G:43.6%	L:0.87 C:0.77 G:-11.9%	L:2.38 C:5.59 G:134.9%	L:0.02 C:0.12 G:587.3%	L:0.24 C:0.22 G:-10.3%
CH01 L:0.38 C:0.61 G:58.8%	L:0.04 C:0.21 G:409.3%	L:0.00 C:0.09 G:0.0%	L:0.12 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.18 G:17.6%	L:0.07 C:0.00 G:-100.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH21 L:23.50 C:35.73 G:52.0%	L:0.34 C:0.35 G:4.5%	L:0.87 C:0.76 G:-12.1%	L:9.22 C:10.96 G:18.9%	L:0.12 C:0.48 G:318.1%	L:3.62 C:4.56 G:26.1%	L:1.21 C:0.54 G:-55.3%	L:7.60 C:16.84 G:121.7%	L:0.05 C:0.04 G:-21.3%	L:0.50 C:1.19 G:140.3%
CH41 L:12.27 C:17.83 G:45.3%	L:0.21 C:0.26 G:28.6%	L:0.15 C:0.34 G:120.5%	L:5.70 C:8.91 G:56.4%	L:0.22 C:0.32 G:41.3%	L:1.31 C:4.05 G:208.5%	L:0.32 C:0.17 G:-46.2%	L:3.91 C:3.69 G:-5.5%	L:0.04 C:0.03 G:-21.3%	L:0.41 C:0.06 G:-86.5%
CH18 L:21.22 C:29.42 G:38.7%	L:0.37 C:0.31 G:-15.7%	L:1.08 C:0.43 G:-60.3%	L:9.98 C:12.91 G:29.4%	L:0.34 C:0.61 G:78.1%	L:5.21 C:5.79 G:11.1%	L:0.78 C:0.82 G:4.6%	L:2.93 C:7.77 G:164.8%	L:0.07 C:0.04 G:-46.1%	L:0.44 C:0.74 G:66.2%
CH15 L:36.47 C:49.12 G:34.7%	L:0.86 C:0.58 G:-32.6%	L:1.08 C:1.55 G:43.3%	L:18.99 C:16.74 G:-11.8%	L:0.29 C:1.15 G:297.2%	L:8.33 C:12.02 G:44.3%	L:0.65 C:2.19 G:238.2%	L:5.97 C:12.86 G:115.3%	L:0.08 C:0.10 G:17.4%	L:0.22 C:1.93 G:782.3%
CH34 L:14.87 C:19.75 G:32.9%	L:0.29 C:0.47 G:59.3%	L:0.25 C:0.72 G:188.4%	L:6.76 C:7.24 G:7.1%	L:0.33 C:0.32 G:-3.6%	L:3.63 C:4.90 G:35.2%	L:0.73 C:0.81 G:10.9%	L:2.33 C:4.86 G:108.6%	L:0.05 C:0.16 G:233.9%	L:0.50 C:0.27 G:-45.8%
CH43 L:10.56 C:13.30 G:26.0%	L:0.13 C:0.17 G:30.0%	L:0.46 C:0.39 G:-15.8%	L:2.11 C:3.86 G:82.7%	L:0.12 C:0.28 G:137.7%	L:1.66 C:4.01 G:140.9%	L:1.12 C:0.68 G:-38.9%	L:4.71 C:3.32 G:-29.5%	L:0.04 C:0.07 G:69.6%	L:0.20 C:0.53 G:159.8%
CH09 L:13.48 C:16.53 G:22.6%	L:0.30 C:0.23 G:-23.1%	L:0.07 C:0.25 G:249.4%	L:5.67 C:3.98 G:-29.9%	L:0.32 C:0.32 G:-1.3%	L:2.09 C:2.30 G:10.3%	L:0.36 C:0.27 G:-25.7%	L:4.17 C:8.69 G:108.5%	L:0.04 C:0.10 G:123.0%	L:0.46 C:0.39 G:-14.9%
CH17 L:14.65 C:17.70 G:20.8%	L:0.24 C:0.34 G:40.7%	L:0.82 C:0.69 G:-16.7%	L:2.90 C:4.52 G:56.0%	L:0.48 C:0.35 G:-26.9%	L:4.47 C:4.74 G:6.0%	L:0.85 C:0.67 G:-20.8%	L:4.47 C:5.71 G:27.7%	L:0.09 C:0.06 G:-30.6%	L:0.33 C:0.62 G:88.3%



Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MC05 L:7.39 C:8.81 G:19.2%	L:0.08 C:0.11 G:45.2%	L:0.00 C:0.00 G:0.0%	L:7.23 C:8.67 G:19.9%	L:0.07 C:0.02 G:-70.9%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH20 L:19.32 C:21.60 G:11.8%	L:0.20 C:0.28 G:43.6%	L:0.35 C:0.06 G:-83.2%	L:8.12 C:7.38 G:-9.1%	L:0.55 C:0.91 G:65.5%	L:3.50 C:1.60 G:-54.3%	L:0.81 C:0.73 G:-10.2%	L:5.38 C:10.32 G:91.7%	L:0.07 C:0.02 G:-63.9%	L:0.34 C:0.29 G:-12.4%
CH03 L:33.93 C:37.94 G:11.8%	L:0.92 C:0.23 G:-74.8%	L:0.45 C:1.08 G:141.0%	L:8.27 C:13.58 G:64.2%	L:0.43 C:0.83 G:93.0%	L:8.24 C:8.46 G:2.6%	L:0.86 C:1.09 G:26.4%	L:13.32 C:11.45 G:-14.0%	L:0.10 C:0.11 G:10.8%	L:1.34 C:1.12 G:-16.8%
UK11 L:8.78 C:8.50 G:-3.1%	L:0.13 C:0.20 G:51.2%	L:0.08 C:0.07 G:-10.6%	L:2.41 C:5.66 G:135.3%	L:0.20 C:0.06 G:-71.2%	L:1.37 C:0.82 G:-40.3%	L:0.14 C:0.31 G:125.1%	L:4.20 C:1.39 G:-67.0%	L:0.06 C:0.01 G:-89.0%	L:0.20 C:0.00 G:-100.0%
CH36 L:6.73 C:6.17 G:-8.3%	L:0.15 C:0.09 G:-37.3%	L:0.42 C:0.55 G:32.6%	L:1.23 C:2.85 G:131.8%	L:0.07 C:0.04 G:-42.9%	L:1.98 C:1.45 G:-26.6%	L:0.56 C:0.28 G:-50.3%	L:2.12 C:0.81 G:-61.6%	L:0.08 C:0.01 G:-89.1%	L:0.13 C:0.08 G:-34.3%
PON1 L:11.23 C:10.05 G:-10.6%	L:0.14 C:0.25 G:82.0%	L:1.09 C:0.10 G:-90.5%	L:2.64 C:4.71 G:78.5%	L:0.26 C:0.23 G:-11.5%	L:2.35 C:2.00 G:-14.6%	L:0.73 C:0.21 G:-71.2%	L:3.45 C:1.78 G:-48.4%	L:0.05 C:0.03 G:-47.2%	L:0.53 C:0.74 G:38.3%
CH44 L:12.22 C:10.31 G:-15.6%	L:0.27 C:0.31 G:12.2%	L:0.48 C:0.34 G:-30.5%	L:5.37 C:4.86 G:-9.5%	L:0.09 C:0.18 G:95.4%	L:2.80 C:1.99 G:-29.1%	L:0.34 C:0.63 G:83.1%	L:2.53 C:1.19 G:-52.9%	L:0.06 C:0.06 G:11.6%	L:0.27 C:0.75 G:183.4%
GPD1 L:12.70 C:10.03 G:-21.0%	L:0.38 C:0.15 G:-61.2%	L:0.15 C:0.03 G:-83.0%	L:8.73 C:6.43 G:-26.4%	L:0.09 C:0.15 G:66.7%	L:1.44 C:1.23 G:-14.6%	L:0.23 C:0.20 G:-13.7%	L:1.06 C:1.81 G:70.6%	L:0.27 C:0.03 G:-87.4%	L:0.35 C:0.00 G:-100.0%
MC06 L:5.81 C:4.27 G:-26.5%	L:0.12 C:0.10 G:-11.8%	L:0.06 C:0.02 G:-73.2%	L:5.39 C:3.68 G:-31.7%	L:0.02 C:0.06 G:205.6%	L:0.00 C:0.00 G:5.2%	L:0.02 C:0.06 G:143.1%	L:0.19 C:0.35 G:83.5%	L:0.01 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%
MJR1 L:22.23 C:15.68 G:-29.5%	L:0.34 C:0.34 G:0.1%	L:0.95 C:0.25 G:-73.8%	L:10.53 C:8.62 G:-18.1%	L:0.34 C:0.29 G:-15.7%	L:2.83 C:2.31 G:-18.4%	L:0.61 C:0.67 G:10.1%	L:5.48 C:2.76 G:-49.6%	L:0.05 C:0.02 G:-60.9%	L:1.10 C:0.42 G:-62.2%
CH27 L:9.36 C:6.55 G:-30.1%	L:0.43 C:0.08 G:-81.3%	L:0.08 C:0.00 G:-100.0%	L:4.54 C:2.65 G:-41.7%	L:0.18 C:0.23 G:31.2%	L:0.95 C:1.00 G:5.5%	L:0.19 C:0.25 G:29.8%	L:2.98 C:2.34 G:-21.5%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%
CH31 L:7.85 C:5.38 G:-31.4%	L:0.14 C:0.07 G:-50.3%	L:0.40 C:0.07 G:-82.6%	L:4.54 C:0.95 G:-79.0%	L:0.09 C:0.18 G:106.3%	L:1.17 C:1.55 G:32.7%	L:0.14 C:0.04 G:-74.4%	L:1.36 C:2.21 G:62.1%	L:0.02 C:0.02 G:-21.5%	L:0.00 C:0.30 G:0.0%
CH06 L:10.10 C:6.48 G:-35.9%	L:0.08 C:0.09 G:9.1%	L:0.36 C:0.00 G:-100.0%	L:2.35 C:2.76 G:17.5%	L:0.18 C:0.12 G:-34.5%	L:2.30 C:1.73 G:-24.6%	L:0.38 C:0.00 G:-100.0%	L:4.33 C:1.19 G:-72.5%	L:0.05 C:0.01 G:-76.4%	L:0.06 C:0.57 G:774.3%
KL-SOUTH									
L:43.79 C:6.40 G:-85.4%	L:0.16 C:0.17 G:6.1%	L:0.35 C:0.12 G:-66.3%	L:11.26 C:3.63 G:-67.8%	L:0.04 C:0.11 G:172.5%	L:8.55 C:1.02 G:-88.1%	L:1.75 C:0.47 G:-73.1%	L:18.50 C:0.65 G:-96.5%	L:0.02 C:0.03 G:46.8%	L:3.16 C:0.21 G:-93.4%
PAS1 L:43.79 C:6.40 G:-85.4%	L:0.16 C:0.17 G:6.1%	L:0.35 C:0.12 G:-66.3%	L:11.26 C:3.63 G:-67.8%	L:0.04 C:0.11 G:172.5%	L:8.55 C:1.02 G:-88.1%	L:1.75 C:0.47 G:-73.1%	L:18.50 C:0.65 G:-96.5%	L:0.02 C:0.03 G:46.8%	L:3.16 C:0.21 G:-93.4%

Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NORTH ARCOT									
L:236.46 C:342.92 G:45.0%	L:5.18 C:7.63 G:47.4%	L:6.11 C:7.53 G:23.4%	L:102.21 C:153.44 G:50.1%	L:4.55 C:8.08 G:77.7%	L:45.09 C:60.08 G:33.2%	L:10.40 C:11.87 G:14.1%	L:55.73 C:81.99 G:47.1%	L:0.91 C:1.24 G:36.6%	L:6.31 C:11.06 G:75.4%
AKM1 L:9.77 C:25.88 G:164.8%	L:0.22 C:0.70 G:219.9%	L:0.52 C:1.01 G:94.9%	L:4.28 C:10.53 G:146.3%	L:0.23 C:0.89 G:282.2%	L:1.20 C:4.17 G:247.8%	L:0.38 C:0.32 G:-15.6%	L:2.74 C:7.94 G:189.6%	L:0.03 C:0.09 G:221.7%	L:0.18 C:0.23 G:27.5%
BGR1 L:4.47 C:11.31 G:153.2%	L:0.09 C:0.23 G:164.0%	L:0.07 C:0.26 G:252.1%	L:1.44 C:4.13 G:186.5%	L:0.11 C:0.24 G:122.5%	L:1.40 C:1.64 G:17.0%	L:0.13 C:0.33 G:156.2%	L:1.20 C:4.21 G:250.1%	L:0.02 C:0.03 G:39.5%	L:0.00 C:0.24 G:0.0%
TRR1 L:7.98 C:18.49 G:131.8%	L:0.22 C:0.26 G:18.7%	L:0.26 C:0.72 G:182.3%	L:3.56 C:7.88 G:121.6%	L:0.16 C:0.22 G:36.8%	L:1.18 C:3.47 G:194.7%	L:0.79 C:0.79 G:-0.5%	L:1.73 C:3.54 G:105.0%	L:0.04 C:0.07 G:63.6%	L:0.05 C:1.55 G:2794.9%
VNB1 L:5.14 C:11.91 G:131.7%	L:0.18 C:0.30 G:66.5%	L:0.12 C:0.00 G:-100.0%	L:2.21 C:5.37 G:142.7%	L:0.05 C:0.28 G:454.6%	L:1.19 C:2.86 G:140.2%	L:0.35 C:0.57 G:64.1%	L:0.60 C:1.89 G:214.7%	L:0.01 C:0.03 G:169.1%	L:0.42 C:0.59 G:41.5%
TRT1 L:6.50 C:14.17 G:118.1%	L:0.12 C:0.17 G:40.2%	L:0.41 C:0.21 G:-48.1%	L:1.76 C:4.71 G:166.9%	L:0.25 C:0.37 G:44.7%	L:1.70 C:2.26 G:32.9%	L:0.39 C:0.26 G:-33.8%	L:1.20 C:5.77 G:378.9%	L:0.02 C:0.04 G:66.9%	L:0.64 C:0.39 G:-37.9%
CPT1 L:4.19 C:8.00 G:91.0%	L:0.13 C:0.25 G:85.2%	L:0.14 C:0.22 G:61.5%	L:1.76 C:2.52 G:43.6%	L:0.16 C:0.24 G:54.8%	L:1.15 C:1.57 G:36.4%	L:0.13 C:0.44 G:247.8%	L:0.69 C:2.68 G:289.9%	L:0.04 C:0.03 G:-11.2%	L:0.00 C:0.04 G:0.0%
PLR1 L:5.17 C:9.40 G:81.8%	L:0.11 C:0.16 G:52.3%	L:0.31 C:0.20 G:-36.2%	L:1.95 C:4.59 G:135.9%	L:0.05 C:0.21 G:311.2%	L:1.38 C:1.77 G:28.1%	L:0.47 C:0.47 G:-0.4%	L:0.89 C:1.22 G:36.7%	L:0.02 C:0.02 G:58.9%	L:0.00 C:0.76 G:0.0%
CGM1 L:7.35 C:12.87 G:75.1%	L:0.09 C:0.30 G:228.0%	L:0.10 C:0.18 G:75.5%	L:4.20 C:7.68 G:82.7%	L:0.03 C:0.28 G:703.0%	L:0.58 C:1.37 G:136.3%	L:0.13 C:0.18 G:40.4%	L:2.00 C:2.58 G:29.0%	L:0.01 C:0.03 G:233.0%	L:0.21 C:0.28 G:34.6%
ABR1 L:7.33 C:12.79 G:74.5%	L:0.09 C:0.27 G:208.5%	L:0.10 C:0.13 G:36.3%	L:1.33 C:3.32 G:148.8%	L:0.06 C:0.35 G:500.5%	L:0.75 C:2.80 G:271.5%	L:0.31 C:0.55 G:79.3%	L:4.67 C:4.52 G:-3.3%	L:0.02 C:0.11 G:457.4%	L:0.00 C:0.74 G:0.0%
UGI1 L:6.67 C:11.14 G:67.0%	L:0.28 C:0.34 G:18.9%	L:0.12 C:0.24 G:98.2%	L:4.32 C:6.41 G:48.6%	L:0.11 C:0.19 G:75.1%	L:0.74 C:1.37 G:83.8%	L:0.17 C:0.35 G:109.8%	L:0.87 C:2.17 G:151.1%	L:0.01 C:0.02 G:155.0%	L:0.06 C:0.04 G:-25.0%
GDM1 L:7.06 C:11.55 G:63.7%	L:0.19 C:0.18 G:-1.8%	L:0.01 C:0.04 G:570.8%	L:4.72 C:6.01 G:27.1%	L:0.07 C:0.17 G:134.5%	L:0.90 C:1.78 G:98.3%	L:0.34 C:0.34 G:2.1%	L:0.81 C:2.59 G:221.5%	L:0.03 C:0.06 G:97.3%	L:0.00 C:0.38 G:0.0%
CYR1 L:4.98 C:8.02 G:61.0%	L:0.12 C:0.31 G:161.7%	L:0.24 C:0.08 G:-65.9%	L:1.58 C:3.93 G:149.4%	L:0.03 C:0.33 G:852.4%	L:1.69 C:1.28 G:-24.2%	L:0.09 C:0.26 G:193.3%	L:0.80 C:1.82 G:125.8%	L:0.02 C:0.01 G:-24.0%	L:0.41 C:0.00 G:-100.0%
ANI1 L:4.14 C:6.38 G:54.2%	L:0.07 C:0.23 G:224.1%	L:0.23 C:0.03 G:-86.2%	L:2.26 C:2.90 G:28.4%	L:0.02 C:0.03 G:58.0%	L:1.06 C:0.91 G:-14.5%	L:0.32 C:0.19 G:-41.4%	L:0.09 C:2.03 G:2108.4%	L:0.01 C:0.02 G:73.9%	L:0.07 C:0.04 G:-41.6%
VEL1 L:11.46 C:17.20 G:50.1%	L:0.26 C:0.23 G:-12.8%	L:0.15 C:0.74 G:393.3%	L:5.68 C:7.95 G:40.0%	L:0.08 C:0.39 G:379.1%	L:2.67 C:1.58 G:-40.7%	L:0.49 C:0.85 G:73.9%	L:2.08 C:4.89 G:135.4%	L:0.05 C:0.07 G:39.7%	L:0.00 C:0.50 G:0.0%
TRL1 L:11.96 C:17.31 G:44.7%	L:0.21 C:0.19 G:-10.4%	L:0.44 C:0.43 G:-2.6%	L:4.09 C:5.59 G:36.6%	L:0.34 C:0.46 G:33.7%	L:3.44 C:5.36 G:55.9%	L:0.78 C:0.66 G:-16.2%	L:2.46 C:4.51 G:83.5%	L:0.06 C:0.07 G:12.5%	L:0.13 C:0.04 G:-67.2%

Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJD1 L:10.86 C:14.73 G:35.6%	L:0.40 C:0.33 G:-17.4%	L:0.30 C:0.46 G:55.2%	L:6.77 C:7.03 G:3.9%	L:0.57 C:0.62 G:8.8%	L:1.03 C:2.21 G:115.0%	L:0.43 C:0.46 G:8.8%	L:1.19 C:3.02 G:153.5%	L:0.04 C:0.06 G:49.3%	L:0.15 C:0.53 G:263.1%
VEL2 L:22.48 C:30.39 G:35.2%	L:0.45 C:1.07 G:134.8%	L:0.19 C:0.86 G:361.0%	L:8.40 C:16.12 G:91.8%	L:0.71 C:0.65 G:-7.7%	L:5.53 C:4.14 G:-25.2%	L:1.05 C:0.80 G:-23.6%	L:4.28 C:6.06 G:41.6%	L:0.09 C:0.04 G:-48.5%	L:1.78 C:0.64 G:-64.1%
SLG1 L:5.77 C:6.71 G:16.3%	L:0.16 C:0.20 G:24.2%	L:0.03 C:0.04 G:40.4%	L:3.25 C:3.28 G:0.9%	L:0.13 C:0.14 G:13.0%	L:1.22 C:0.87 G:-28.4%	L:0.30 C:0.40 G:32.5%	L:0.66 C:0.81 G:22.8%	L:0.02 C:0.03 G:39.3%	L:0.00 C:0.93 G:0.0%
WJP1 L:8.21 C:9.07 G:10.5%	L:0.15 C:0.14 G:-9.9%	L:0.03 C:0.05 G:89.8%	L:5.64 C:5.18 G:-8.2%	L:0.05 C:0.10 G:91.8%	L:0.88 C:1.76 G:99.9%	L:0.06 C:0.45 G:648.4%	L:1.24 C:1.32 G:6.5%	L:0.02 C:0.02 G:0.1%	L:0.14 C:0.07 G:-52.2%
SBR1 L:18.01 C:19.20 G:6.6%	L:0.42 C:0.56 G:32.1%	L:0.29 C:0.30 G:1.4%	L:6.38 C:7.29 G:14.3%	L:0.37 C:0.46 G:24.5%	L:4.95 C:4.03 G:-18.6%	L:0.56 C:0.56 G:-0.1%	L:3.73 C:5.69 G:52.5%	L:0.12 C:0.14 G:11.3%	L:1.19 C:0.18 G:-84.5%
PTU1 L:3.78 C:3.94 G:4.2%	L:0.09 C:0.10 G:9.9%	L:0.06 C:0.03 G:-46.6%	L:2.01 C:2.01 G:0.3%	L:0.03 C:0.07 G:159.1%	L:0.51 C:0.90 G:76.8%	L:0.10 C:0.11 G:15.6%	L:0.86 C:0.71 G:-17.8%	L:0.02 C:0.00 G:-87.6%	L:0.11 C:0.00 G:-100.0%
KPM2 L:35.90 C:37.01 G:3.1%	L:0.67 C:0.67 G:1.2%	L:1.46 C:0.65 G:-55.5%	L:15.19 C:15.60 G:2.7%	L:0.51 C:0.91 G:78.9%	L:4.83 C:7.67 G:58.9%	L:1.59 C:1.96 G:23.4%	L:11.43 C:7.94 G:-30.5%	L:0.11 C:0.15 G:41.5%	L:0.12 C:1.44 G:1097.2%
ARC2 L:16.37 C:15.48 G:-5.4%	L:0.28 C:0.20 G:-29.4%	L:0.35 C:0.61 G:75.3%	L:6.55 C:9.17 G:39.9%	L:0.08 C:0.21 G:177.9%	L:2.05 C:2.24 G:8.9%	L:0.60 C:0.20 G:-66.9%	L:6.35 C:2.09 G:-67.1%	L:0.05 C:0.03 G:-39.0%	L:0.05 C:0.73 G:1295.5%
VSI1 L:10.93 C:9.99 G:-8.6%	L:0.17 C:0.25 G:45.6%	L:0.21 C:0.05 G:-77.6%	L:2.88 C:4.23 G:47.0%	L:0.34 C:0.26 G:-24.7%	L:3.04 C:2.07 G:-31.9%	L:0.46 C:0.37 G:-19.1%	L:3.16 C:2.00 G:-36.7%	L:0.05 C:0.06 G:3.4%	L:0.61 C:0.70 G:15.7%
SOUTH ARCOT									
L:178.31 C:351.17 G:96.9%	L:2.16 C:4.24 G:96.5%	L:4.85 C:7.93 G:63.6%	L:66.70 C:109.52 G:64.2%	L:2.71 C:6.82 G:151.9%	L:38.39 C:81.76 G:113.0%	L:8.31 C:13.32 G:60.3%	L:50.31 C:114.66 G:127.9%	L:0.58 C:1.22 G:109.9%	L:4.32 C:11.71 G:171.3%
POY2 L:12.70 C:41.02 G:222.9%	L:0.13 C:0.25 G:96.3%	L:0.52 C:0.75 G:45.6%	L:3.82 C:10.43 G:173.5%	L:0.08 C:1.28 G:1573.2%	L:3.62 C:8.30 G:129.0%	L:0.70 C:1.52 G:118.7%	L:3.65 C:15.55 G:325.6%	L:0.06 C:0.14 G:114.6%	L:0.13 C:2.79 G:2057.9%
TVM1 L:3.07 C:9.84 G:220.3%	L:0.08 C:0.13 G:54.1%	L:0.01 C:0.08 G:1407.2%	L:1.63 C:5.70 G:250.1%	L:0.00 C:0.00 G:0.0%	L:0.51 C:1.06 G:108.4%	L:0.29 C:0.08 G:-73.7%	L:0.55 C:2.20 G:302.2%	L:0.01 C:0.02 G:146.0%	L:0.00 C:0.58 G:0.0%
KML1 L:3.34 C:10.64 G:219.0%	L:0.09 C:0.06 G:-33.4%	L:0.08 C:0.68 G:726.2%	L:0.81 C:1.40 G:72.4%	L:0.03 C:0.05 G:68.0%	L:0.84 C:2.99 G:258.0%	L:0.31 C:0.09 G:-70.2%	L:1.10 C:5.23 G:377.3%	L:0.01 C:0.05 G:326.3%	L:0.07 C:0.09 G:21.5%
POY1 L:11.91 C:33.18 G:178.6%	L:0.17 C:0.35 G:102.0%	L:0.79 C:1.04 G:31.4%	L:1.86 C:4.69 G:152.3%	L:0.47 C:0.54 G:16.5%	L:3.70 C:12.38 G:234.6%	L:0.63 C:1.70 G:170.2%	L:3.88 C:11.44 G:194.8%	L:0.05 C:0.23 G:309.5%	L:0.36 C:0.82 G:127.4%
VPM2 L:7.58 C:18.91 G:149.4%	L:0.26 C:0.09 G:-66.8%	L:0.35 C:0.61 G:75.2%	L:1.47 C:5.47 G:272.5%	L:0.21 C:0.34 G:61.1%	L:2.21 C:3.91 G:77.2%	L:0.46 C:0.60 G:32.5%	L:2.35 C:7.25 G:208.9%	L:0.03 C:0.05 G:73.7%	L:0.26 C:0.59 G:127.8%
CDM1 L:9.69 C:23.83 G:146.0%	L:0.16 C:0.24 G:45.6%	L:0.01 C:0.43 G:7657.9%	L:4.35 C:5.48 G:26.1%	L:0.15 C:0.59 G:287.1%	L:1.89 C:5.64 G:197.8%	L:0.54 C:1.97 G:264.5%	L:2.54 C:8.25 G:224.3%	L:0.04 C:0.09 G:111.9%	L:0.00 C:1.15 G:0.0%

Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KLM1 L:9.94 C:22.80 G:129.4%	L:-0.59 C:0.34 G:-157.2%	L:0.11 C:0.31 G:172.8%	L:3.08 C:10.24 G:232.2%	L:0.40 C:0.68 G:70.8%	L:2.10 C:4.88 G:132.7%	L:0.41 C:1.03 G:150.7%	L:3.62 C:5.03 G:39.0%	L:0.05 C:0.04 G:-2.2%	L:0.77 C:0.25 G:-67.5%
CUD1 L:14.68 C:32.75 G:123.0%	L:0.18 C:0.89 G:410.0%	L:0.43 C:1.38 G:218.5%	L:5.64 C:11.61 G:105.7%	L:0.17 C:0.63 G:266.1%	L:3.22 C:5.95 G:85.0%	L:1.01 C:1.83 G:81.5%	L:3.90 C:8.69 G:122.9%	L:0.04 C:0.11 G:175.2%	L:0.09 C:1.64 G:1726.9%
NVL2 L:9.18 C:20.27 G:120.7%	L:0.11 C:0.17 G:45.1%	L:0.63 C:0.52 G:-17.2%	L:1.78 C:5.91 G:232.8%	L:0.07 C:0.63 G:814.5%	L:2.49 C:4.78 G:92.2%	L:0.64 C:0.95 G:50.2%	L:3.36 C:7.11 G:111.6%	L:0.04 C:0.06 G:39.2%	L:0.06 C:0.13 G:103.9%
VPM1 L:3.78 C:7.82 G:106.8%	L:0.11 C:0.09 G:-18.3%	L:0.17 C:0.14 G:-16.7%	L:2.34 C:1.86 G:-20.4%	L:0.08 C:0.06 G:-22.8%	L:0.40 C:1.84 G:353.5%	L:0.14 C:0.27 G:87.3%	L:0.54 C:3.40 G:529.5%	L:0.00 C:0.04 G:4967.3%	L:0.00 C:0.13 G:0.0%
PRT1 L:7.43 C:14.34 G:92.9%	L:0.15 C:0.18 G:22.3%	L:0.14 C:0.33 G:133.1%	L:2.42 C:5.18 G:114.0%	L:0.07 C:0.50 G:582.4%	L:1.24 C:3.16 G:154.8%	L:0.34 C:0.22 G:-35.8%	L:3.05 C:4.64 G:52.1%	L:0.02 C:0.04 G:80.3%	L:0.00 C:0.10 G:3242.3%
TVM2 L:7.91 C:14.16 G:79.0%	L:0.11 C:0.27 G:144.0%	L:0.06 C:0.04 G:-32.7%	L:4.24 C:9.68 G:128.4%	L:0.01 C:0.24 G:3668.4%	L:1.28 C:1.08 G:-15.2%	L:0.11 C:0.34 G:212.2%	L:1.31 C:2.18 G:65.8%	L:0.01 C:0.03 G:118.2%	L:0.78 C:0.29 G:-62.9%
KKI2 L:11.62 C:20.48 G:76.2%	L:0.11 C:0.18 G:59.2%	L:0.25 C:0.67 G:164.1%	L:5.60 C:7.00 G:25.0%	L:0.26 C:0.15 G:-41.6%	L:2.01 C:5.82 G:189.8%	L:0.75 C:1.05 G:40.7%	L:2.56 C:5.41 G:111.5%	L:0.03 C:0.10 G:246.7%	L:0.05 C:0.10 G:82.9%
ULP1 L:10.39 C:16.63 G:60.0%	L:0.21 C:0.17 G:-17.7%	L:0.22 C:0.12 G:-45.7%	L:5.45 C:5.95 G:9.1%	L:0.12 C:0.08 G:-36.5%	L:1.73 C:5.03 G:190.3%	L:0.29 C:0.35 G:22.0%	L:1.36 C:4.59 G:237.4%	L:0.02 C:0.03 G:37.2%	L:0.98 C:0.30 G:-69.4%
TRK1 L:12.31 C:19.54 G:58.7%	L:0.25 C:0.22 G:-8.8%	L:0.26 C:0.30 G:16.1%	L:6.79 C:7.04 G:3.7%	L:0.24 C:0.45 G:84.6%	L:2.64 C:3.50 G:32.4%	L:0.20 C:0.21 G:6.0%	L:1.88 C:6.82 G:262.3%	L:0.04 C:0.04 G:-7.5%	L:0.00 C:0.95 G:0.0%
VCM1 L:7.32 C:9.32 G:27.4%	L:0.11 C:0.11 G:-1.3%	L:0.18 C:0.04 G:-77.7%	L:2.64 C:1.53 G:-42.1%	L:0.11 C:0.12 G:5.6%	L:1.46 C:3.14 G:114.5%	L:0.06 C:0.24 G:277.7%	L:2.38 C:3.95 G:65.9%	L:0.01 C:0.04 G:522.3%	L:0.36 C:0.15 G:-58.0%
TDM1 L:9.84 C:10.79 G:9.6%	L:0.11 C:0.10 G:-13.3%	L:0.43 C:0.00 G:-100.0%	L:3.22 C:2.33 G:-27.5%	L:0.01 C:0.02 G:112.9%	L:2.04 C:3.44 G:68.9%	L:0.35 C:0.18 G:-49.8%	L:3.34 C:4.00 G:19.6%	L:0.03 C:0.04 G:21.9%	L:0.30 C:0.68 G:124.0%
SJI2 L:0.00 C:16.33 G:0.0%	L:0.00 C:0.31 G:0.0%	L:0.00 C:0.44 G:0.0%	L:0.00 C:5.10 G:0.0%	L:0.00 C:0.34 G:0.0%	L:0.00 C:2.88 G:0.0%	L:0.00 C:0.38 G:0.0%	L:0.00 C:6.43 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.40 G:0.0%
MKM1 L:13.75 C:8.53 G:-38.0%	L:0.21 C:0.10 G:-52.5%	L:0.13 C:0.03 G:-77.3%	L:5.30 C:2.88 G:-45.7%	L:0.07 C:0.13 G:73.6%	L:2.95 C:1.99 G:-32.4%	L:0.85 C:0.31 G:-63.0%	L:4.13 C:2.47 G:-40.1%	L:0.03 C:0.03 G:0.8%	L:0.08 C:0.58 G:606.4%
SJI1 L:11.87 C:0.00 G:-100.0%	L:0.21 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:4.27 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:2.07 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:4.80 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%
SOUTH-01									
L:460.54 C:668.80 G:45.2%	L:6.86 C:8.12 G:18.4%	L:20.26 C:19.18 G:-5.3%	L:137.10 C:191.24 G:39.5%	L:7.85 C:14.37 G:83.0%	L:114.50 C:169.13 G:47.7%	L:42.25 C:32.88 G:-22.2%	L:113.52 C:196.83 G:73.4%	L:2.35 C:3.09 G:31.6%	L:15.85 C:33.95 G:114.1%
UDN1 L:3.90 C:13.85 G:255.1%	L:0.04 C:0.09 G:137.7%	L:0.20 C:0.33 G:65.4%	L:0.47 C:3.47 G:643.7%	L:0.10 C:0.29 G:182.0%	L:1.42 C:4.39 G:208.7%	L:0.37 C:0.28 G:-24.9%	L:1.13 C:4.15 G:267.6%	L:0.02 C:0.06 G:169.0%	L:0.15 C:0.80 G:418.4%



Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:3.27 C:9.33 G:185.9%	L:0.03 C:0.10 G:179.6%	L:0.44 C:0.15 G:-66.3%	L:0.18 C:2.41 G:1230.7%	L:0.09 C:0.15 G:55.4%	L:0.73 C:2.60 G:257.3%	L:0.64 C:0.37 G:-42.8%	L:1.10 C:3.08 G:180.8%	L:0.05 C:0.04 G:-19.4%	L:0.00 C:0.45 G:0.0%
SGT1 L:5.57 C:14.92 G:167.6%	L:0.08 C:0.12 G:48.2%	L:0.48 C:0.00 G:-100.0%	L:3.13 C:11.48 G:267.3%	L:0.05 C:0.17 G:226.4%	L:0.61 C:1.54 G:150.7%	L:0.18 C:0.44 G:138.2%	L:0.69 C:1.08 G:57.0%	L:0.05 C:0.05 G:-0.8%	L:0.30 C:0.04 G:-86.1%
RPM1 L:11.31 C:24.92 G:120.3%	L:0.03 C:0.20 G:618.5%	L:1.06 C:0.53 G:-50.2%	L:1.37 C:2.48 G:80.6%	L:0.21 C:0.70 G:232.8%	L:4.64 C:10.05 G:116.7%	L:1.17 C:0.90 G:-23.3%	L:1.99 C:9.36 G:369.8%	L:0.05 C:0.12 G:112.4%	L:0.79 C:0.60 G:-24.8%
TCN1 L:9.24 C:18.91 G:104.6%	L:0.13 C:0.16 G:17.7%	L:0.58 C:0.58 G:0.9%	L:2.37 C:5.29 G:123.1%	L:0.19 C:0.51 G:168.1%	L:2.48 C:5.16 G:108.4%	L:1.29 C:1.43 G:10.6%	L:2.00 C:4.22 G:111.1%	L:0.05 C:0.13 G:158.6%	L:0.15 C:1.42 G:865.8%
ARM1 L:3.94 C:7.98 G:102.4%	L:0.06 C:0.07 G:3.5%	L:0.18 C:0.53 G:190.2%	L:0.67 C:2.60 G:286.7%	L:0.03 C:0.26 G:859.9%	L:1.51 C:1.51 G:-0.3%	L:0.61 C:0.29 G:-52.2%	L:0.49 C:2.28 G:364.5%	L:0.05 C:0.03 G:-44.6%	L:0.32 C:0.41 G:26.3%
PDI1 L:5.56 C:10.89 G:95.7%	L:0.08 C:0.23 G:199.1%	L:0.37 C:0.48 G:29.8%	L:0.82 C:3.69 G:350.1%	L:0.01 C:0.20 G:1562.7%	L:2.63 C:3.30 G:25.5%	L:0.55 C:0.47 G:-15.8%	L:0.92 C:1.98 G:115.4%	L:0.05 C:0.04 G:-24.0%	L:0.14 C:0.51 G:276.5%
TVL1 L:38.32 C:74.58 G:94.6%	L:1.07 C:1.28 G:19.5%	L:0.96 C:2.32 G:140.8%	L:13.45 C:18.14 G:34.9%	L:0.75 C:1.21 G:61.3%	L:7.96 C:19.75 G:148.1%	L:1.67 C:3.07 G:83.8%	L:11.68 C:26.43 G:126.3%	L:0.17 C:0.20 G:18.6%	L:0.61 C:2.17 G:255.3%
VKM1 L:4.40 C:8.40 G:90.7%	L:0.04 C:0.11 G:189.0%	L:0.13 C:0.44 G:234.8%	L:1.44 C:0.98 G:-32.3%	L:0.02 C:0.30 G:1417.9%	L:1.14 C:2.96 G:159.0%	L:0.75 C:0.37 G:-50.4%	L:0.85 C:2.94 G:245.8%	L:0.03 C:0.04 G:23.2%	L:0.00 C:0.25 G:0.0%
MAR1 L:10.24 C:19.05 G:85.9%	L:0.06 C:0.56 G:895.1%	L:0.22 C:0.09 G:-57.0%	L:4.03 C:4.49 G:11.7%	L:0.12 C:0.52 G:339.3%	L:1.70 C:4.18 G:146.3%	L:1.22 C:1.28 G:5.2%	L:2.53 C:7.28 G:187.0%	L:0.04 C:0.11 G:211.9%	L:0.34 C:0.53 G:57.3%
VNR1 L:6.94 C:12.38 G:78.4%	L:0.09 C:0.14 G:64.3%	L:0.40 C:0.18 G:-56.6%	L:1.73 C:5.49 G:216.7%	L:0.05 C:0.24 G:370.1%	L:1.39 C:2.05 G:47.4%	L:0.61 C:0.50 G:-18.5%	L:2.48 C:2.98 G:20.5%	L:0.03 C:0.03 G:-1.5%	L:0.16 C:0.78 G:376.6%
TKS1 L:14.44 C:24.81 G:71.8%	L:0.11 C:0.15 G:29.3%	L:0.70 C:0.99 G:41.4%	L:4.57 C:6.17 G:35.0%	L:0.27 C:0.37 G:38.0%	L:3.10 C:7.80 G:151.3%	L:1.21 C:1.23 G:1.6%	L:4.06 C:6.38 G:57.1%	L:0.07 C:0.13 G:83.7%	L:0.34 C:1.59 G:363.4%
PKD1 L:8.64 C:14.61 G:69.1%	L:0.09 C:0.20 G:109.8%	L:0.34 C:0.25 G:-28.5%	L:1.89 C:4.39 G:132.6%	L:0.14 C:0.51 G:273.0%	L:3.23 C:3.58 G:10.6%	L:0.79 C:0.50 G:-37.4%	L:1.75 C:4.88 G:178.9%	L:0.05 C:0.05 G:-9.0%	L:0.35 C:0.27 G:-24.6%
KYR1 L:5.77 C:8.76 G:51.7%	L:0.06 C:0.14 G:120.9%	L:0.48 C:0.39 G:-17.6%	L:1.01 C:2.02 G:101.2%	L:0.05 C:0.14 G:171.1%	L:1.82 C:3.03 G:66.0%	L:0.38 C:0.73 G:92.6%	L:1.72 C:1.93 G:12.2%	L:0.06 C:0.04 G:-31.6%	L:0.19 C:0.33 G:74.6%
ASM1 L:7.31 C:10.38 G:42.1%	L:0.15 C:0.12 G:-18.2%	L:0.37 C:0.41 G:11.6%	L:2.42 C:1.74 G:-28.1%	L:0.12 C:0.35 G:181.8%	L:1.01 C:4.10 G:305.3%	L:0.43 C:0.59 G:35.2%	L:2.35 C:2.87 G:22.2%	L:0.02 C:0.13 G:553.4%	L:0.44 C:0.08 G:-80.7%
TKS2 L:24.49 C:33.93 G:38.6%	L:0.47 C:0.36 G:-24.2%	L:0.85 C:0.80 G:-6.1%	L:7.45 C:13.10 G:75.9%	L:0.15 C:0.35 G:132.1%	L:5.41 C:9.32 G:72.3%	L:1.89 C:2.19 G:15.4%	L:7.26 C:6.56 G:-9.6%	L:0.11 C:0.16 G:50.6%	L:0.90 C:1.11 G:22.4%
TUT1 L:54.84 C:75.32 G:37.3%	L:0.88 C:0.66 G:-25.7%	L:2.20 C:2.30 G:4.2%	L:15.14 C:19.53 G:29.0%	L:2.11 C:2.01 G:-4.5%	L:13.01 C:19.85 G:52.6%	L:1.91 C:2.48 G:30.0%	L:16.11 C:22.53 G:39.9%	L:0.37 C:0.72 G:97.1%	L:3.11 C:5.24 G:68.4%
TUT2 L:25.49 C:34.08 G:33.7%	L:0.35 C:0.26 G:-25.2%	L:0.86 C:0.86 G:-0.8%	L:9.10 C:8.05 G:-11.6%	L:0.13 C:0.92 G:601.9%	L:3.97 C:10.26 G:158.7%	L:7.57 C:1.70 G:-77.6%	L:2.09 C:9.16 G:338.2%	L:0.12 C:0.14 G:24.1%	L:1.30 C:2.73 G:110.6%



Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
RND1 L:13.51 C:17.19 G:27.2%	L:0.14 C:0.11 G:-19.1%	L:0.46 C:0.59 G:27.6%	L:4.93 C:2.72 G:-44.9%	L:0.14 C:0.57 G:297.4%	L:3.63 C:3.32 G:-8.6%	L:0.98 C:1.86 G:90.4%	L:2.94 C:7.43 G:152.3%	L:0.05 C:0.04 G:-23.7%	L:0.23 C:0.54 G:138.9%
KVT1 L:34.07 C:42.86 G:25.8%	L:0.44 C:0.24 G:-45.0%	L:2.79 C:1.53 G:-44.9%	L:5.86 C:7.16 G:22.1%	L:0.60 C:0.96 G:60.3%	L:10.04 C:12.60 G:25.5%	L:4.32 C:2.27 G:-47.4%	L:9.35 C:16.55 G:77.0%	L:0.24 C:0.15 G:-40.0%	L:0.43 C:1.39 G:224.7%
SVK1 L:16.73 C:20.84 G:24.6%	L:0.21 C:0.20 G:-3.0%	L:0.78 C:0.62 G:-20.6%	L:3.56 C:7.40 G:107.7%	L:0.38 C:0.56 G:47.4%	L:5.93 C:5.06 G:-14.7%	L:1.14 C:0.78 G:-31.7%	L:3.99 C:5.79 G:45.3%	L:0.10 C:0.07 G:-29.4%	L:0.64 C:0.36 G:-44.4%
KSM1 L:3.56 C:4.43 G:24.2%	L:0.08 C:0.03 G:-59.4%	L:0.05 C:0.06 G:22.3%	L:2.15 C:2.12 G:-1.0%	L:0.09 C:0.06 G:-30.3%	L:0.01 C:0.42 G:6147.6%	L:0.38 C:0.42 G:10.5%	L:0.81 C:1.10 G:35.0%	L:0.00 C:0.01 G:370.2%	L:0.00 C:0.20 G:0.0%
KGL1 L:4.75 C:5.79 G:21.8%	L:0.02 C:0.19 G:700.0%	L:0.08 C:0.08 G:0.0%	L:1.28 C:3.90 G:205.5%	L:0.12 C:0.00 G:-97.8%	L:1.08 C:0.13 G:-87.6%	L:0.16 C:0.34 G:117.3%	L:1.50 C:0.86 G:-42.2%	L:0.02 C:0.01 G:-66.9%	L:0.50 C:0.27 G:-44.9%
NGR1 L:29.56 C:35.55 G:20.3%	L:0.30 C:0.34 G:16.0%	L:0.91 C:1.00 G:10.4%	L:10.45 C:12.31 G:17.8%	L:0.26 C:1.06 G:300.8%	L:6.59 C:8.84 G:34.2%	L:2.22 C:1.49 G:-32.9%	L:6.45 C:7.03 G:8.9%	L:0.08 C:0.22 G:175.2%	L:2.31 C:3.26 G:41.3%
VNR2 L:26.93 C:32.33 G:20.0%	L:0.78 C:0.45 G:-42.2%	L:1.51 C:0.74 G:-50.8%	L:9.54 C:12.67 G:32.8%	L:0.47 C:0.44 G:-5.8%	L:8.36 C:5.96 G:-28.7%	L:2.43 C:1.62 G:-33.5%	L:3.54 C:7.94 G:124.1%	L:0.09 C:0.07 G:-23.4%	L:0.20 C:2.43 G:1128.3%
SDI1 L:8.67 C:9.37 G:8.1%	L:0.04 C:0.10 G:159.6%	L:0.42 C:0.38 G:-9.8%	L:0.35 C:1.07 G:202.5%	L:0.03 C:0.26 G:714.9%	L:4.46 C:2.13 G:-52.2%	L:0.57 C:0.42 G:-26.8%	L:2.77 C:4.10 G:48.1%	L:0.03 C:0.04 G:50.5%	L:0.00 C:0.87 G:0.0%
MMT1 L:11.91 C:12.73 G:6.8%	L:0.21 C:0.46 G:122.5%	L:0.25 C:0.23 G:-7.3%	L:6.20 C:3.28 G:-47.1%	L:0.04 C:0.06 G:57.0%	L:2.36 C:1.59 G:-32.6%	L:1.05 C:0.68 G:-35.8%	L:1.76 C:4.76 G:169.7%	L:0.05 C:0.05 G:3.2%	L:0.00 C:1.62 G:0.0%
TKY1 L:10.52 C:11.12 G:5.6%	L:0.11 C:0.07 G:-41.6%	L:0.24 C:0.51 G:110.8%	L:2.97 C:2.76 G:-7.2%	L:0.32 C:0.09 G:-70.6%	L:3.00 C:1.33 G:-55.6%	L:1.11 C:0.44 G:-60.3%	L:1.73 C:4.58 G:164.5%	L:0.03 C:0.02 G:-24.9%	L:1.01 C:1.31 G:30.5%
SNL1 L:14.33 C:14.64 G:2.2%	L:0.22 C:0.14 G:-39.0%	L:0.33 C:0.43 G:30.5%	L:6.64 C:4.50 G:-32.3%	L:0.07 C:0.15 G:113.4%	L:2.81 C:2.86 G:1.9%	L:1.06 C:1.04 G:-2.3%	L:2.87 C:5.01 G:74.4%	L:0.05 C:0.05 G:16.5%	L:0.28 C:0.48 G:68.5%
VLY1 L:16.33 C:16.66 G:2.1%	L:0.18 C:0.48 G:159.0%	L:0.52 C:0.72 G:37.4%	L:6.74 C:7.24 G:7.4%	L:0.21 C:0.45 G:115.5%	L:2.50 C:3.08 G:23.2%	L:1.79 C:1.38 G:-23.0%	L:3.77 C:2.67 G:-29.1%	L:0.09 C:0.04 G:-56.4%	L:0.52 C:0.61 G:17.3%
ERL2 L:0.00 C:12.01 G:0.0%	L:0.00 C:0.20 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:4.94 G:0.0%	L:0.00 C:0.28 G:0.0%	L:0.00 C:1.74 G:0.0%	L:0.00 C:0.34 G:0.0%	L:0.00 C:3.84 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.41 G:0.0%
APK1 L:12.21 C:12.02 G:-1.5%	L:0.11 C:0.15 G:34.9%	L:0.59 C:0.26 G:-56.0%	L:1.62 C:3.43 G:112.0%	L:0.29 C:0.24 G:-16.4%	L:3.61 C:2.93 G:-18.7%	L:0.64 C:0.56 G:-11.9%	L:5.19 C:3.62 G:-30.2%	L:0.09 C:0.05 G:-49.0%	L:0.07 C:0.78 G:1012.7%
COL1 L:3.80 C:2.74 G:-28.0%	L:0.06 C:0.02 G:-71.1%	L:0.13 C:0.08 G:-40.6%	L:1.71 C:0.24 G:-86.1%	L:0.07 C:0.01 G:-88.8%	L:0.49 C:1.22 G:148.8%	L:0.34 C:0.14 G:-58.2%	L:0.93 C:0.93 G:-0.7%	L:0.01 C:0.01 G:112.7%	L:0.07 C:0.10 G:41.6%
TVL2 L:2.45 C:1.45 G:-40.8%	L:0.00 C:0.00 G:0.0%	L:0.20 C:0.13 G:-36.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.67 C:0.50 G:-24.6%	L:0.22 C:0.32 G:46.7%	L:1.36 C:0.50 G:-63.5%	L:0.01 C:0.01 G:10.1%	L:0.00 C:0.00 G:0.0%
ERL1 L:7.51 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:1.87 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:1.21 C:0.00 G:-100.0%	L:0.60 C:0.00 G:-100.0%	L:3.33 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SOUTH-03									
L:339.81 C:432.93 G:27.4%	L:4.02 C:4.12 G:2.5%	L:13.16 C:16.58 G:26.0%	L:77.58 C:98.27 G:26.7%	L:4.30 C:11.52 G:168.1%	L:100.89 C:129.00 G:27.9%	L:25.01 C:26.22 G:4.9%	L:104.71 C:128.99 G:23.2%	L:1.82 C:2.40 G:31.3%	L:8.31 C:15.84 G:90.6%
DKI1 L:4.74 C:15.29 G:222.5%	L:0.11 C:0.08 G:-27.9%	L:0.13 C:0.24 G:80.1%	L:1.38 C:2.93 G:112.5%	L:0.07 C:0.75 G:948.1%	L:0.81 C:4.15 G:412.9%	L:0.34 C:0.67 G:99.2%	L:1.47 C:5.91 G:303.4%	L:0.06 C:0.07 G:20.9%	L:0.38 C:0.49 G:29.6%
SGP1 L:3.14 C:8.98 G:185.6%	L:0.06 C:0.08 G:30.3%	L:0.35 C:0.13 G:-64.4%	L:0.45 C:2.43 G:444.6%	L:0.03 C:0.19 G:513.6%	L:0.77 C:2.78 G:261.5%	L:0.52 C:0.64 G:22.2%	L:0.94 C:2.65 G:181.5%	L:0.02 C:0.05 G:95.1%	L:0.00 C:0.04 G:0.0%
KRR1 L:6.74 C:18.17 G:169.5%	L:0.03 C:0.14 G:372.4%	L:0.27 C:0.29 G:6.7%	L:0.16 C:3.78 G:2248.5%	L:0.18 C:0.50 G:184.2%	L:2.20 C:5.97 G:171.6%	L:0.64 C:0.59 G:-7.8%	L:2.94 C:5.90 G:100.6%	L:0.04 C:0.01 G:-70.4%	L:0.28 C:0.99 G:245.7%
MDU2 L:14.66 C:34.47 G:135.0%	L:0.15 C:0.16 G:2.6%	L:0.63 C:1.74 G:177.7%	L:3.23 C:4.36 G:35.0%	L:0.26 C:0.54 G:111.4%	L:4.73 C:13.86 G:193.0%	L:0.78 C:1.52 G:95.2%	L:4.19 C:11.77 G:181.1%	L:0.11 C:0.25 G:121.9%	L:0.59 C:0.27 G:-54.2%
SVG1 L:6.81 C:15.23 G:123.7%	L:0.17 C:0.11 G:-35.5%	L:0.17 C:0.27 G:63.4%	L:2.08 C:2.88 G:38.6%	L:0.07 C:0.70 G:881.3%	L:1.70 C:3.44 G:102.7%	L:0.71 C:0.77 G:9.2%	L:1.61 C:6.69 G:316.5%	L:0.02 C:0.05 G:158.2%	L:0.30 C:0.33 G:9.7%
BTU1 L:2.87 C:6.08 G:111.7%	L:0.01 C:0.03 G:366.3%	L:0.10 C:0.36 G:244.2%	L:0.43 C:1.54 G:254.5%	L:0.12 C:0.15 G:22.7%	L:0.85 C:2.27 G:167.3%	L:0.55 C:0.25 G:-55.2%	L:0.36 C:0.93 G:157.5%	L:0.01 C:0.02 G:91.4%	L:0.43 C:0.53 G:22.7%
TDI1 L:4.82 C:9.74 G:102.1%	L:0.09 C:0.14 G:54.2%	L:0.00 C:0.22 G:0.0%	L:2.78 C:4.07 G:46.7%	L:0.08 C:0.28 G:247.8%	L:0.29 C:0.74 G:159.3%	L:0.19 C:0.31 G:67.2%	L:1.32 C:3.58 G:170.4%	L:0.01 C:0.06 G:506.6%	L:0.07 C:0.33 G:392.7%
TMM1 L:10.28 C:16.60 G:61.5%	L:0.08 C:0.12 G:55.5%	L:0.77 C:1.18 G:54.0%	L:2.42 C:4.78 G:97.5%	L:0.03 C:0.22 G:556.8%	L:3.54 C:5.43 G:53.3%	L:0.87 C:1.36 G:56.7%	L:2.47 C:2.60 G:5.1%	L:0.09 C:0.08 G:-18.4%	L:0.00 C:0.82 G:0.0%
ADP1 L:6.77 C:10.00 G:47.7%	L:0.23 C:0.10 G:-56.7%	L:0.09 C:0.14 G:58.2%	L:3.09 C:2.00 G:-35.3%	L:0.06 C:0.42 G:634.5%	L:1.28 C:2.38 G:86.3%	L:0.39 C:0.46 G:16.8%	L:1.35 C:4.39 G:226.6%	L:0.01 C:0.07 G:713.9%	L:0.28 C:0.04 G:-84.9%
MPA1 L:10.85 C:15.97 G:47.1%	L:0.07 C:0.22 G:209.7%	L:0.20 C:0.44 G:116.5%	L:1.23 C:4.81 G:292.8%	L:0.18 C:0.60 G:234.6%	L:4.61 C:4.38 G:-5.1%	L:0.96 C:0.64 G:-33.5%	L:3.39 C:4.26 G:25.6%	L:0.04 C:0.14 G:245.7%	L:0.18 C:0.49 G:178.7%
USL1 L:6.39 C:9.01 G:40.9%	L:0.06 C:0.10 G:81.8%	L:0.39 C:0.28 G:-28.7%	L:1.65 C:2.85 G:73.4%	L:0.13 C:0.23 G:79.7%	L:1.74 C:2.78 G:60.2%	L:0.72 C:0.40 G:-44.6%	L:1.50 C:2.21 G:46.7%	L:0.06 C:0.04 G:-34.0%	L:0.14 C:0.11 G:-23.9%
ODM1 L:4.27 C:5.99 G:40.1%	L:0.12 C:0.22 G:79.4%	L:0.28 C:0.22 G:-18.4%	L:2.04 C:2.02 G:-1.2%	L:0.05 C:0.03 G:-35.9%	L:0.55 C:0.98 G:78.0%	L:0.40 C:0.59 G:47.8%	L:0.74 C:1.32 G:78.0%	L:0.03 C:0.02 G:-31.8%	L:0.07 C:0.59 G:776.1%
CBM1 L:11.45 C:14.67 G:28.1%	L:0.11 C:0.12 G:7.6%	L:0.69 C:0.35 G:-49.5%	L:3.03 C:2.33 G:-23.0%	L:0.28 C:0.34 G:23.8%	L:3.53 C:4.45 G:26.1%	L:1.23 C:0.92 G:-24.8%	L:2.47 C:5.36 G:117.1%	L:0.12 C:0.04 G:-68.5%	L:0.00 C:0.76 G:0.0%
ATG1 L:12.13 C:14.85 G:22.5%	L:0.07 C:0.07 G:-3.0%	L:0.38 C:0.88 G:127.8%	L:1.33 C:2.23 G:67.8%	L:0.10 C:0.47 G:389.4%	L:4.53 C:2.85 G:-37.1%	L:0.74 C:0.77 G:3.9%	L:4.74 C:7.18 G:51.3%	L:0.05 C:0.07 G:47.0%	L:0.18 C:0.33 G:87.4%
MDU1 L:39.31 C:48.14 G:22.5%	L:0.24 C:0.33 G:37.3%	L:1.68 C:1.77 G:5.2%	L:8.25 C:13.63 G:65.2%	L:0.32 C:0.94 G:197.3%	L:11.82 C:14.22 G:20.3%	L:2.32 C:2.10 G:-9.5%	L:14.00 C:12.49 G:-10.7%	L:0.19 C:0.31 G:60.5%	L:0.49 C:2.35 G:376.5%



Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CMR1 L:4.44 C:5.41 G:21.8%	L:0.10 C:0.12 G:15.8%	L:0.01 C:0.00 G:-100.0%	L:1.88 C:2.84 G:51.0%	L:0.07 C:0.05 G:-24.3%	L:1.27 C:1.54 G:21.1%	L:0.23 C:0.21 G:-8.3%	L:0.65 C:0.21 G:-67.6%	L:0.01 C:0.07 G:1025.8%	L:0.22 C:0.37 G:67.7%
DGL1 L:24.57 C:29.80 G:21.3%	L:0.13 C:0.15 G:10.2%	L:1.40 C:1.46 G:4.3%	L:2.03 C:2.16 G:6.4%	L:0.30 C:0.71 G:137.5%	L:8.84 C:11.32 G:28.0%	L:2.07 C:2.87 G:38.6%	L:8.55 C:9.02 G:5.5%	L:0.16 C:0.20 G:30.8%	L:1.08 C:1.90 G:75.5%
MNM1 L:3.82 C:4.63 G:21.2%	L:0.06 C:0.04 G:-34.1%	L:0.19 C:0.05 G:-73.0%	L:0.69 C:1.85 G:166.9%	L:0.06 C:0.06 G:7.6%	L:1.18 C:1.07 G:-9.7%	L:0.45 C:0.18 G:-60.0%	L:1.08 C:1.36 G:26.0%	L:0.04 C:0.01 G:-59.6%	L:0.07 C:0.00 G:-100.0%
MDU6 L:20.80 C:24.53 G:18.0%	L:0.21 C:0.30 G:46.0%	L:1.27 C:0.99 G:-22.3%	L:4.37 C:5.22 G:19.4%	L:0.33 C:0.37 G:11.8%	L:5.79 C:8.29 G:43.2%	L:1.17 C:2.06 G:76.2%	L:6.10 C:6.47 G:6.1%	L:0.09 C:0.15 G:79.7%	L:1.47 C:0.68 G:-53.7%
NTM1 L:5.22 C:6.09 G:16.6%	L:0.16 C:0.11 G:-35.2%	L:0.06 C:0.05 G:-24.2%	L:2.37 C:2.22 G:-6.0%	L:0.03 C:0.16 G:491.3%	L:1.00 C:1.89 G:88.7%	L:0.58 C:0.48 G:-18.1%	L:0.88 C:1.12 G:28.0%	L:0.01 C:0.03 G:79.1%	L:0.13 C:0.04 G:-66.8%
NKI1 L:5.00 C:5.67 G:13.3%	L:0.06 C:0.08 G:39.7%	L:0.39 C:0.54 G:38.1%	L:1.64 C:0.91 G:-44.7%	L:0.11 C:0.27 G:152.3%	L:1.16 C:1.66 G:42.5%	L:0.52 C:0.44 G:-15.6%	L:1.10 C:1.48 G:34.3%	L:0.02 C:0.03 G:27.4%	L:0.00 C:0.26 G:0.0%
MLR1 L:6.72 C:7.31 G:8.8%	L:0.03 C:0.03 G:-24.4%	L:0.31 C:0.08 G:-74.0%	L:1.33 C:1.13 G:-15.0%	L:0.03 C:0.13 G:328.7%	L:2.46 C:3.07 G:24.9%	L:0.80 C:0.35 G:-56.6%	L:1.54 C:1.99 G:28.7%	L:0.05 C:0.02 G:-54.7%	L:0.16 C:0.52 G:216.9%
MDU3 L:12.95 C:14.01 G:8.2%	L:0.12 C:0.11 G:-5.1%	L:0.01 C:0.66 G:11622.7%	L:5.07 C:2.60 G:-48.7%	L:0.14 C:0.23 G:64.0%	L:3.61 C:5.17 G:43.2%	L:0.69 C:0.86 G:25.3%	L:3.03 C:3.92 G:29.3%	L:0.09 C:0.11 G:25.0%	L:0.19 C:0.34 G:79.3%
MDU5 L:7.51 C:8.08 G:7.7%	L:0.10 C:0.18 G:82.3%	L:0.29 C:0.61 G:111.5%	L:1.70 C:3.04 G:79.1%	L:0.21 C:0.29 G:36.6%	L:2.19 C:2.29 G:4.2%	L:1.34 C:0.53 G:-60.3%	L:1.44 C:0.92 G:-36.0%	L:0.03 C:0.05 G:45.3%	L:0.21 C:0.18 G:-12.1%
TPT1 L:11.22 C:11.94 G:6.5%	L:0.11 C:0.18 G:58.6%	L:0.36 C:0.26 G:-28.5%	L:2.96 C:3.03 G:2.2%	L:0.29 C:0.63 G:115.7%	L:2.88 C:2.81 G:-2.2%	L:1.20 C:0.79 G:-34.5%	L:2.75 C:4.01 G:45.9%	L:0.10 C:0.09 G:-6.9%	L:0.56 C:0.14 G:-74.4%
MDU4 L:8.25 C:8.63 G:4.5%	L:0.07 C:0.20 G:202.8%	L:0.27 C:0.46 G:72.1%	L:2.60 C:2.00 G:-23.3%	L:0.06 C:0.18 G:181.8%	L:2.89 C:2.60 G:-10.1%	L:0.38 C:0.65 G:67.7%	L:1.81 C:2.48 G:37.3%	L:0.04 C:0.07 G:64.0%	L:0.13 C:0.00 G:-100.0%
BNR1 L:9.46 C:9.69 G:2.5%	L:0.11 C:0.10 G:-6.0%	L:0.38 C:0.22 G:-42.4%	L:2.80 C:3.13 G:11.9%	L:0.20 C:0.22 G:8.6%	L:3.45 C:1.97 G:-42.7%	L:0.31 C:0.65 G:114.0%	L:2.12 C:2.32 G:9.7%	L:0.04 C:0.04 G:7.2%	L:0.06 C:1.03 G:1762.5%
KKD3 L:0.00 C:18.28 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:1.18 G:0.0%	L:0.00 C:1.87 G:0.0%	L:0.00 C:0.78 G:0.0%	L:0.00 C:5.83 G:0.0%	L:0.00 C:2.69 G:0.0%	L:0.00 C:5.53 G:0.0%	L:0.00 C:0.11 G:0.0%	L:0.00 C:0.20 G:0.0%
PNV2 L:0.00 C:8.82 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:2.69 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:2.67 G:0.0%	L:0.00 C:0.39 G:0.0%	L:0.00 C:1.82 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.90 G:0.0%
PVI1 L:10.86 C:9.85 G:-9.4%	L:0.10 C:0.13 G:33.4%	L:0.38 C:0.64 G:67.6%	L:3.48 C:3.77 G:8.3%	L:0.16 C:0.40 G:155.2%	L:2.42 C:1.26 G:-48.2%	L:0.63 C:0.34 G:-45.6%	L:3.67 C:3.15 G:-14.3%	L:0.02 C:0.02 G:0.8%	L:0.00 C:0.14 G:0.0%
TEN1 L:14.83 C:12.53 G:-15.5%	L:0.76 C:0.14 G:-81.8%	L:0.53 C:0.73 G:39.3%	L:2.83 C:3.00 G:6.1%	L:0.15 C:0.39 G:162.9%	L:4.59 C:3.76 G:-18.1%	L:0.49 C:0.47 G:-4.2%	L:5.14 C:3.77 G:-26.6%	L:0.10 C:0.07 G:-28.0%	L:0.25 C:0.19 G:-23.5%
PNI1 L:40.59 C:4.46 G:-89.0%	L:0.25 C:0.05 G:-80.2%	L:0.49 C:0.06 G:-87.7%	L:6.91 C:0.14 G:-97.9%	L:0.05 C:0.10 G:106.6%	L:10.36 C:1.15 G:-88.9%	L:1.83 C:0.29 G:-84.2%	L:20.43 C:2.17 G:-89.4%	L:0.10 C:0.03 G:-70.5%	L:0.19 C:0.47 G:152.1%



Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KKD2 L:4.67 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.38 C:0.00 G:-100.0%	L:1.03 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:1.85 C:0.00 G:-100.0%	L:0.47 C:0.00 G:-100.0%	L:0.67 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.21 C:0.00 G:-100.0%
PNV1 L:3.66 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.31 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%	L:0.15 C:0.00 G:-100.0%	L:2.01 C:0.00 G:-100.0%	L:0.51 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRICHY-01									
L:236.05 C:486.12 G:105.9%	L:3.03 C:4.04 G:33.1%	L:11.37 C:14.61 G:28.5%	L:71.78 C:118.12 G:64.5%	L:2.56 C:6.12 G:139.2%	L:59.09 C:118.37 G:100.3%	L:16.11 C:24.22 G:50.3%	L:64.43 C:181.25 G:181.3%	L:0.93 C:1.54 G:66.5%	L:6.74 C:17.86 G:164.9%
MVM1 L:7.26 C:31.61 G:335.6%	L:0.09 C:0.20 G:121.1%	L:0.61 C:1.11 G:83.1%	L:1.29 C:3.62 G:180.7%	L:0.05 C:0.72 G:1301.2%	L:1.67 C:8.04 G:381.5%	L:0.63 C:2.34 G:271.4%	L:2.46 C:14.41 G:486.4%	L:0.03 C:0.16 G:389.9%	L:0.43 C:1.00 G:133.6%
TVR1 L:3.24 C:11.37 G:250.4%	L:0.02 C:0.18 G:919.8%	L:0.23 C:0.31 G:34.6%	L:0.76 C:2.66 G:247.7%	L:0.12 C:0.25 G:114.8%	L:0.99 C:1.82 G:84.0%	L:0.35 C:0.19 G:-44.7%	L:0.76 C:5.34 G:606.1%	L:0.01 C:0.03 G:178.0%	L:0.00 C:0.57 G:0.0%
TRY2 L:3.11 C:9.90 G:218.5%	L:0.03 C:0.00 G:-85.2%	L:0.43 C:0.00 G:-100.0%	L:0.53 C:1.60 G:205.2%	L:0.05 C:0.11 G:110.2%	L:0.92 C:3.63 G:294.3%	L:0.09 C:0.07 G:-26.5%	L:0.97 C:3.88 G:301.1%	L:0.02 C:0.07 G:210.7%	L:0.07 C:0.53 G:697.4%
NGT1 L:5.87 C:18.24 G:210.7%	L:0.14 C:0.27 G:99.2%	L:0.58 C:0.73 G:25.5%	L:1.69 C:4.24 G:151.4%	L:0.02 C:0.27 G:1479.3%	L:2.26 C:4.89 G:116.8%	L:0.47 C:1.19 G:152.9%	L:0.53 C:6.16 G:1056.1%	L:0.07 C:0.07 G:5.2%	L:0.12 C:0.42 G:246.5%
JKM1 L:6.48 C:17.88 G:176.0%	L:0.14 C:0.16 G:16.0%	L:0.26 C:0.23 G:-8.7%	L:2.79 C:2.67 G:-4.3%	L:0.10 C:0.29 G:177.7%	L:1.29 C:6.28 G:385.8%	L:0.54 C:0.91 G:67.3%	L:0.97 C:6.95 G:614.2%	L:0.02 C:0.05 G:206.7%	L:0.36 C:0.34 G:-5.6%
PDK1 L:3.49 C:9.28 G:166.1%	L:0.01 C:0.03 G:534.7%	L:0.12 C:0.17 G:44.0%	L:0.42 C:2.03 G:384.5%	L:0.00 C:0.11 G:0.0%	L:1.87 C:3.76 G:101.5%	L:0.34 C:0.43 G:28.2%	L:0.72 C:2.63 G:262.5%	L:0.01 C:0.03 G:82.4%	L:0.00 C:0.08 G:0.0%
TTP1 L:6.28 C:15.89 G:153.0%	L:0.19 C:0.20 G:3.8%	L:0.10 C:0.22 G:106.5%	L:3.76 C:8.40 G:123.4%	L:0.03 C:0.47 G:1404.1%	L:0.89 C:1.21 G:36.6%	L:0.55 C:0.28 G:-48.3%	L:0.75 C:4.16 G:453.4%	L:0.01 C:0.02 G:218.4%	L:0.00 C:0.93 G:0.0%
KIK1 L:6.26 C:15.23 G:143.5%	L:0.04 C:0.07 G:86.4%	L:0.16 C:0.58 G:265.2%	L:0.51 C:1.44 G:185.1%	L:0.00 C:0.16 G:0.0%	L:2.05 C:4.25 G:106.8%	L:0.63 C:0.98 G:54.0%	L:2.51 C:7.47 G:198.0%	L:0.03 C:0.10 G:198.9%	L:0.33 C:0.19 G:-42.7%
PBR2 L:13.93 C:32.34 G:132.1%	L:0.39 C:0.29 G:-27.1%	L:0.37 C:1.55 G:313.4%	L:7.06 C:7.86 G:11.3%	L:0.12 C:0.29 G:134.0%	L:3.86 C:10.71 G:177.7%	L:0.44 C:1.68 G:279.5%	L:1.62 C:9.16 G:467.1%	L:0.05 C:0.03 G:-38.8%	L:0.02 C:0.76 G:4820.3%
TYR1 L:8.34 C:18.87 G:126.2%	L:0.24 C:0.11 G:-53.7%	L:0.39 C:0.33 G:-14.8%	L:3.09 C:7.51 G:143.0%	L:0.09 C:0.17 G:82.0%	L:1.51 C:3.95 G:161.9%	L:0.60 C:0.76 G:27.3%	L:2.30 C:4.71 G:104.4%	L:0.06 C:0.02 G:-71.2%	L:0.06 C:1.31 G:2252.6%
TVR2 L:12.52 C:27.38 G:118.6%	L:0.16 C:0.21 G:28.6%	L:0.56 C:1.43 G:156.3%	L:3.78 C:6.54 G:73.0%	L:0.05 C:0.38 G:598.8%	L:2.98 C:4.42 G:48.3%	L:1.06 C:1.25 G:17.8%	L:3.44 C:12.27 G:256.4%	L:0.03 C:0.07 G:113.2%	L:0.46 C:0.83 G:80.2%
MSI1 L:5.41 C:11.73 G:116.8%	L:0.17 C:0.16 G:-2.0%	L:0.35 C:0.16 G:-53.3%	L:2.47 C:4.67 G:89.1%	L:0.11 C:0.19 G:67.5%	L:1.06 C:2.31 G:118.4%	L:0.33 C:0.46 G:38.2%	L:0.84 C:3.64 G:335.8%	L:0.01 C:0.04 G:234.6%	L:0.08 C:0.10 G:25.8%
KUM1 L:12.53 C:26.88 G:114.5%	L:0.07 C:0.23 G:203.7%	L:0.63 C:0.65 G:2.9%	L:1.82 C:3.96 G:117.7%	L:0.13 C:0.47 G:256.5%	L:2.47 C:6.37 G:157.6%	L:1.39 C:1.76 G:26.7%	L:5.92 C:11.03 G:86.2%	L:0.04 C:0.14 G:269.1%	L:0.05 C:2.28 G:4141.6%

Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:8.94 C:19.03 G:113.0%	L:0.05 C:0.06 G:23.5%	L:0.72 C:1.07 G:48.0%	L:2.38 C:2.54 G:6.8%	L:0.19 C:0.32 G:69.0%	L:1.68 C:5.92 G:251.9%	L:1.10 C:1.00 G:-8.8%	L:2.71 C:7.23 G:166.9%	L:0.06 C:0.04 G:-26.4%	L:0.06 C:0.86 G:1452.6%
KRN1 L:4.59 C:9.70 G:111.3%	L:0.12 C:0.26 G:125.6%	L:0.07 C:0.06 G:-6.5%	L:1.98 C:4.36 G:119.8%	L:0.11 C:0.14 G:26.3%	L:0.86 C:2.13 G:146.5%	L:0.47 C:0.51 G:9.7%	L:0.92 C:1.92 G:109.7%	L:0.01 C:0.02 G:154.7%	L:0.06 C:0.28 G:410.8%
ORU1 L:4.82 C:9.73 G:101.7%	L:0.05 C:0.14 G:199.9%	L:0.25 C:0.07 G:-72.2%	L:1.35 C:2.82 G:108.6%	L:0.16 C:0.08 G:-49.4%	L:1.30 C:1.86 G:43.2%	L:0.17 C:0.51 G:196.1%	L:1.52 C:4.13 G:171.6%	L:0.02 C:0.03 G:54.3%	L:0.00 C:0.09 G:0.0%
NCK1 L:3.61 C:7.29 G:101.7%	L:0.06 C:0.08 G:34.4%	L:0.25 C:0.55 G:122.1%	L:0.85 C:1.37 G:60.2%	L:0.02 C:0.13 G:448.5%	L:0.75 C:1.57 G:108.2%	L:0.40 C:0.52 G:30.3%	L:0.78 C:2.65 G:239.6%	L:0.01 C:0.03 G:202.3%	L:0.49 C:0.40 G:-18.7%
TNJ1 L:19.61 C:38.43 G:96.0%	L:0.12 C:0.32 G:180.9%	L:1.07 C:1.14 G:7.2%	L:5.29 C:8.16 G:54.2%	L:0.06 C:0.33 G:481.8%	L:3.68 C:8.39 G:127.8%	L:0.88 C:2.72 G:208.5%	L:7.06 C:16.80 G:137.8%	L:0.04 C:0.11 G:158.1%	L:1.41 C:0.46 G:-67.5%
AYR1 L:5.13 C:8.95 G:74.5%	L:0.07 C:0.10 G:52.9%	L:0.03 C:0.38 G:1180.1%	L:1.72 C:3.46 G:101.1%	L:0.11 C:0.01 G:-90.3%	L:0.95 C:1.02 G:7.6%	L:0.32 C:0.71 G:119.7%	L:1.91 C:2.51 G:31.1%	L:0.01 C:0.01 G:-40.1%	L:0.00 C:0.75 G:0.0%
TRY3 L:7.38 C:12.32 G:66.8%	L:0.09 C:0.19 G:105.8%	L:0.94 C:0.32 G:-65.6%	L:2.14 C:4.42 G:106.0%	L:0.05 C:0.08 G:72.8%	L:1.83 C:2.61 G:42.7%	L:1.02 C:0.64 G:-37.3%	L:1.27 C:3.98 G:214.4%	L:0.05 C:0.03 G:-29.8%	L:0.00 C:0.05 G:0.0%
TNJ2 L:14.88 C:24.37 G:63.7%	L:0.29 C:0.14 G:-52.5%	L:1.17 C:1.15 G:-1.9%	L:3.02 C:5.45 G:80.6%	L:0.08 C:0.15 G:96.3%	L:3.67 C:5.60 G:52.4%	L:1.50 C:1.63 G:9.0%	L:5.05 C:9.40 G:86.1%	L:0.05 C:0.08 G:44.0%	L:0.06 C:0.78 G:1283.2%
PBR1 L:3.58 C:5.72 G:59.6%	L:0.02 C:0.03 G:27.0%	L:0.24 C:0.07 G:-70.5%	L:0.64 C:1.01 G:57.5%	L:0.05 C:0.08 G:43.0%	L:1.22 C:1.23 G:0.7%	L:0.25 C:0.19 G:-23.3%	L:0.88 C:2.79 G:217.1%	L:0.02 C:0.04 G:77.8%	L:0.25 C:0.28 G:11.3%
TRY1 L:49.24 C:76.97 G:56.3%	L:0.31 C:0.44 G:42.4%	L:1.18 C:1.48 G:25.2%	L:18.01 C:23.54 G:30.7%	L:0.55 C:0.42 G:-23.3%	L:12.84 C:17.98 G:40.1%	L:1.46 C:1.90 G:30.7%	L:13.46 C:27.37 G:103.3%	L:0.19 C:0.23 G:24.4%	L:1.26 C:3.61 G:187.3%
PTK1 L:15.15 C:22.62 G:49.3%	L:0.17 C:0.15 G:-12.1%	L:0.65 C:0.63 G:-3.0%	L:2.83 C:3.00 G:6.0%	L:0.17 C:0.47 G:186.0%	L:5.16 C:6.44 G:24.8%	L:0.83 C:1.24 G:49.6%	L:4.10 C:9.64 G:135.4%	L:0.05 C:0.07 G:55.8%	L:1.21 C:0.98 G:-19.1%
APM1 L:4.37 C:4.39 G:0.2%	L:0.01 C:0.02 G:39.8%	L:0.03 C:0.22 G:615.4%	L:1.61 C:0.79 G:-50.5%	L:0.12 C:0.03 G:-75.8%	L:1.33 C:1.97 G:48.6%	L:0.28 C:0.33 G:16.6%	L:0.99 C:1.02 G:3.8%	L:0.01 C:0.01 G:-45.6%	L:0.00 C:0.00 G:0.0%
WEST-01									
L:212.05 C:264.98 G:25.0%	L:3.78 C:3.93 G:3.9%	L:8.33 C:8.62 G:3.5%	L:53.42 C:60.45 G:13.2%	L:2.26 C:5.77 G:154.9%	L:64.09 C:82.69 G:29.0%	L:18.01 C:17.91 G:-0.5%	L:53.34 C:70.09 G:31.4%	L:0.79 C:1.68 G:113.1%	L:8.03 C:13.84 G:72.4%
SUL1 L:3.59 C:8.77 G:144.4%	L:0.07 C:0.20 G:181.4%	L:0.10 C:0.47 G:365.9%	L:0.31 C:0.82 G:164.6%	L:0.16 C:0.37 G:134.0%	L:1.02 C:2.71 G:165.0%	L:0.72 C:0.97 G:35.1%	L:1.19 C:3.00 G:151.6%	L:0.02 C:0.05 G:203.3%	L:0.00 C:0.18 G:0.0%
CBE1 L:5.21 C:11.26 G:116.2%	L:0.07 C:0.16 G:134.5%	L:0.44 C:0.50 G:12.3%	L:0.91 C:0.81 G:-11.1%	L:0.06 C:0.51 G:700.7%	L:1.40 C:5.01 G:258.4%	L:0.60 C:0.75 G:24.8%	L:1.47 C:3.36 G:128.1%	L:0.03 C:0.08 G:204.7%	L:0.23 C:0.09 G:-61.7%
CNR1 L:5.51 C:10.80 G:96.2%	L:0.17 C:0.20 G:14.9%	L:0.04 C:0.01 G:-84.3%	L:2.93 C:6.51 G:122.5%	L:0.18 C:0.22 G:22.7%	L:0.90 C:0.93 G:3.5%	L:0.33 C:0.25 G:-26.0%	L:0.65 C:2.35 G:261.4%	L:0.00 C:0.00 G:-1.5%	L:0.30 C:0.34 G:10.8%

Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SYM2 L:3.47 C:6.66 G:91.8%	L:0.05 C:0.14 G:160.4%	L:0.21 C:0.21 G:-4.4%	L:0.96 C:0.96 G:0.4%	L:0.01 C:0.22 G:1999.0%	L:1.22 C:1.05 G:-14.4%	L:0.40 C:0.56 G:41.3%	L:0.60 C:3.46 G:475.9%	L:0.01 C:0.07 G:379.7%	L:0.00 C:0.00 G:0.0%
AVI1 L:4.38 C:7.69 G:75.4%	L:0.05 C:0.07 G:23.9%	L:0.04 C:0.23 G:445.6%	L:0.90 C:1.65 G:82.6%	L:0.08 C:0.13 G:50.7%	L:1.36 C:3.23 G:136.8%	L:0.89 C:0.62 G:-29.8%	L:1.02 C:1.73 G:69.8%	L:0.03 C:0.03 G:3.4%	L:0.00 C:0.00 G:0.0%
GBM1 L:4.86 C:8.16 G:67.8%	L:0.13 C:0.09 G:-28.9%	L:0.18 C:0.15 G:-13.3%	L:1.95 C:3.05 G:56.1%	L:0.03 C:0.21 G:529.5%	L:0.52 C:1.95 G:277.1%	L:0.19 C:0.16 G:-14.9%	L:1.63 C:1.90 G:16.4%	L:0.01 C:0.04 G:280.7%	L:0.22 C:0.61 G:177.5%
KGM1 L:5.26 C:8.54 G:62.3%	L:0.08 C:0.11 G:35.3%	L:0.12 C:0.17 G:40.3%	L:2.76 C:2.47 G:-10.5%	L:0.00 C:0.14 G:2826.8%	L:0.70 C:2.20 G:216.7%	L:0.44 C:0.37 G:-16.3%	L:0.45 C:2.17 G:382.8%	L:0.06 C:0.05 G:-12.5%	L:0.66 C:0.87 G:32.4%
UMP1 L:4.83 C:7.37 G:52.8%	L:0.02 C:0.05 G:152.9%	L:0.34 C:0.12 G:-66.0%	L:0.09 C:0.25 G:173.8%	L:0.02 C:0.17 G:898.5%	L:1.88 C:2.51 G:33.9%	L:0.23 C:0.56 G:143.8%	L:2.08 C:3.14 G:50.7%	L:0.02 C:0.04 G:74.1%	L:0.15 C:0.54 G:261.0%
GDR1 L:4.04 C:6.05 G:49.8%	L:0.07 C:0.09 G:21.5%	L:0.25 C:0.11 G:-55.3%	L:2.68 C:2.97 G:10.8%	L:0.04 C:0.06 G:52.7%	L:0.78 C:1.23 G:57.1%	L:0.00 C:0.18 G:0.0%	L:0.21 C:1.02 G:398.4%	L:0.00 C:0.00 G:-96.2%	L:0.00 C:0.39 G:9067.7%
CBE3 L:3.44 C:5.12 G:48.7%	L:0.04 C:0.03 G:-27.5%	L:0.01 C:0.09 G:1584.0%	L:0.20 C:0.14 G:-31.8%	L:0.00 C:0.25 G:8976.7%	L:2.56 C:2.29 G:-10.5%	L:0.32 C:0.30 G:-4.7%	L:0.28 C:1.55 G:448.8%	L:0.02 C:0.02 G:-17.7%	L:0.00 C:0.44 G:0.0%
DPM2 L:6.39 C:8.54 G:33.6%	L:0.05 C:0.07 G:37.4%	L:0.31 C:0.34 G:7.5%	L:1.02 C:1.84 G:80.1%	L:0.03 C:0.15 G:439.6%	L:0.55 C:2.55 G:362.0%	L:0.75 C:0.68 G:-8.8%	L:3.35 C:2.83 G:-15.5%	L:0.04 C:0.07 G:68.6%	L:0.28 C:0.00 G:-100.0%
KGI1 L:9.16 C:12.10 G:32.2%	L:0.22 C:0.34 G:50.2%	L:0.20 C:0.10 G:-51.2%	L:6.78 C:6.92 G:2.0%	L:0.08 C:0.36 G:362.7%	L:1.12 C:2.06 G:83.0%	L:0.21 C:0.53 G:147.5%	L:0.22 C:1.73 G:700.0%	L:0.03 C:0.01 G:-73.5%	L:0.29 C:0.06 G:-77.5%
PPI1 L:5.80 C:7.60 G:30.9%	L:0.19 C:0.21 G:9.1%	L:0.06 C:0.24 G:324.4%	L:2.65 C:2.63 G:-0.8%	L:0.02 C:0.14 G:485.9%	L:1.39 C:1.97 G:41.8%	L:0.80 C:0.53 G:-34.3%	L:0.52 C:1.32 G:152.0%	L:0.03 C:0.05 G:97.0%	L:0.13 C:0.50 G:279.8%
MPM1 L:7.74 C:9.96 G:28.7%	L:0.15 C:0.07 G:-55.2%	L:0.32 C:0.59 G:87.2%	L:2.04 C:0.26 G:-87.1%	L:0.07 C:0.31 G:360.6%	L:3.14 C:4.58 G:45.7%	L:0.52 C:1.38 G:162.6%	L:1.42 C:1.40 G:-1.4%	L:0.08 C:0.05 G:-33.1%	L:0.00 C:1.32 G:0.0%
SNR1 L:6.61 C:8.50 G:28.5%	L:0.08 C:0.07 G:-15.3%	L:0.43 C:0.29 G:-31.0%	L:0.55 C:0.66 G:20.4%	L:0.03 C:0.18 G:567.2%	L:2.50 C:4.49 G:79.5%	L:0.81 C:0.40 G:-50.9%	L:1.96 C:1.93 G:-1.5%	L:0.03 C:0.06 G:126.1%	L:0.23 C:0.42 G:81.6%
KMR1 L:13.63 C:17.11 G:25.5%	L:0.31 C:0.27 G:-14.4%	L:0.17 C:0.47 G:174.8%	L:4.14 C:5.02 G:21.3%	L:0.24 C:0.23 G:-2.7%	L:4.90 C:5.67 G:15.6%	L:0.87 C:1.34 G:55.1%	L:2.87 C:3.32 G:15.7%	L:0.04 C:0.11 G:176.9%	L:0.09 C:0.68 G:639.6%
CBE2 L:39.28 C:48.40 G:23.2%	L:1.15 C:0.80 G:-30.8%	L:1.74 C:1.91 G:10.2%	L:7.80 C:10.24 G:31.4%	L:0.52 C:0.55 G:6.5%	L:13.45 C:16.02 G:19.1%	L:2.63 C:1.74 G:-34.0%	L:10.21 C:13.61 G:33.3%	L:0.12 C:0.28 G:132.8%	L:1.67 C:3.25 G:94.2%
CBE4 L:13.02 C:15.10 G:16.0%	L:0.11 C:0.14 G:31.7%	L:0.80 C:0.94 G:18.3%	L:1.16 C:1.05 G:-9.7%	L:0.07 C:0.43 G:474.3%	L:6.51 C:5.55 G:-14.7%	L:1.77 C:1.50 G:-15.4%	L:2.37 C:5.12 G:115.5%	L:0.07 C:0.11 G:53.8%	L:0.15 C:0.26 G:74.4%
PDM1 L:5.04 C:5.31 G:5.3%	L:0.14 C:0.10 G:-28.3%	L:0.19 C:0.48 G:155.5%	L:1.33 C:0.90 G:-32.2%	L:0.02 C:0.04 G:155.2%	L:0.89 C:2.01 G:127.0%	L:0.20 C:0.41 G:112.4%	L:1.78 C:1.29 G:-27.7%	L:0.01 C:0.08 G:1263.6%	L:0.51 C:0.00 G:-100.0%
PLI1 L:9.79 C:9.69 G:-1.0%	L:0.10 C:0.08 G:-16.6%	L:0.48 C:0.41 G:-13.7%	L:1.29 C:0.41 G:-68.5%	L:0.02 C:0.15 G:690.4%	L:2.32 C:4.12 G:77.6%	L:1.28 C:1.30 G:1.7%	L:3.37 C:2.63 G:-22.0%	L:0.03 C:0.05 G:56.3%	L:0.90 C:0.53 G:-40.8%



Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UAM1 L:21.67 C:19.53 G:-9.9%	L:0.24 C:0.30 G:23.2%	L:0.97 C:0.44 G:-55.0%	L:5.57 C:5.95 G:7.0%	L:0.30 C:0.56 G:84.7%	L:5.16 C:3.38 G:-34.5%	L:1.70 C:1.29 G:-24.5%	L:5.99 C:5.52 G:-7.8%	L:0.03 C:0.11 G:229.8%	L:1.70 C:1.99 G:16.9%
TPR1 L:12.71 C:11.05 G:-13.1%	L:0.10 C:0.10 G:5.0%	L:0.58 C:0.11 G:-81.2%	L:1.89 C:2.81 G:49.0%	L:0.21 C:0.20 G:-5.9%	L:4.81 C:3.82 G:-20.6%	L:0.85 C:1.01 G:18.8%	L:4.07 C:2.57 G:-36.9%	L:0.05 C:0.16 G:201.0%	L:0.16 C:0.28 G:80.5%
TPR2 L:14.22 C:10.50 G:-26.1%	L:0.17 C:0.23 G:35.7%	L:0.33 C:0.17 G:-49.5%	L:3.39 C:1.57 G:-53.7%	L:0.07 C:0.17 G:155.4%	L:4.66 C:2.99 G:-35.8%	L:1.33 C:0.96 G:-28.0%	L:3.96 C:3.17 G:-19.7%	L:0.02 C:0.17 G:589.7%	L:0.29 C:1.08 G:266.3%
ANR1 L:2.39 C:1.16 G:-51.6%	L:0.01 C:0.03 G:458.0%	L:0.02 C:0.07 G:299.4%	L:0.11 C:0.55 G:390.6%	L:0.01 C:0.03 G:493.0%	L:0.34 C:0.35 G:5.5%	L:0.17 C:0.12 G:-25.0%	L:1.69 C:0.00 G:-100.3%	L:0.00 C:0.00 G:-82.2%	L:0.05 C:0.00 G:-100.0%
WEST-02									
L:265.71 C:424.46 G:59.7%	L:3.50 C:4.12 G:17.7%	L:7.98 C:10.68 G:33.9%	L:92.89 C:123.57 G:33.0%	L:3.13 C:5.10 G:62.8%	L:71.58 C:129.00 G:80.2%	L:19.12 C:25.65 G:34.1%	L:60.31 C:113.28 G:87.8%	L:1.16 C:2.05 G:76.2%	L:6.03 C:10.99 G:82.3%
ATU1 L:6.21 C:20.00 G:222.2%	L:0.10 C:0.17 G:67.3%	L:0.12 C:0.57 G:382.4%	L:3.74 C:4.44 G:18.8%	L:0.06 C:0.16 G:157.3%	L:0.68 C:6.81 G:898.2%	L:0.39 C:0.85 G:115.1%	L:0.90 C:5.81 G:541.8%	L:0.02 C:0.08 G:380.0%	L:0.18 C:1.11 G:502.0%
EDP1 L:2.54 C:7.92 G:211.4%	L:0.02 C:0.13 G:534.8%	L:0.04 C:0.19 G:326.2%	L:0.58 C:3.51 G:503.6%	L:0.02 C:0.03 G:57.5%	L:0.87 C:2.52 G:189.1%	L:0.52 C:0.59 G:13.4%	L:0.48 C:0.57 G:19.9%	L:0.02 C:0.03 G:76.4%	L:0.00 C:0.36 G:0.0%
VKL1 L:2.96 C:8.67 G:193.0%	L:0.02 C:0.08 G:242.5%	L:0.10 C:0.14 G:37.1%	L:0.62 C:0.56 G:-9.3%	L:0.13 C:0.27 G:101.5%	L:1.53 C:2.84 G:85.9%	L:0.46 C:0.69 G:49.3%	L:0.08 C:3.70 G:4382.3%	L:0.02 C:0.07 G:308.3%	L:0.00 C:0.33 G:0.0%
DPR2 L:3.60 C:10.54 G:192.9%	L:0.06 C:0.15 G:124.8%	L:0.23 C:0.35 G:54.8%	L:1.01 C:4.01 G:298.8%	L:0.00 C:0.06 G:0.0%	L:1.08 C:2.41 G:122.5%	L:0.39 C:0.77 G:95.5%	L:0.80 C:2.66 G:231.6%	L:0.02 C:0.06 G:208.9%	L:0.00 C:0.06 G:0.0%
TCG1 L:3.97 C:11.05 G:178.2%	L:0.06 C:0.14 G:128.7%	L:0.13 C:0.41 G:205.5%	L:0.81 C:4.74 G:483.9%	L:0.03 C:0.19 G:460.3%	L:1.29 C:3.90 G:203.4%	L:0.20 C:0.18 G:-7.6%	L:1.35 C:1.41 G:4.5%	L:0.02 C:0.04 G:104.5%	L:0.08 C:0.04 G:-48.3%
PLC1 L:5.14 C:13.10 G:155.0%	L:0.13 C:0.14 G:1.5%	L:0.06 C:0.03 G:-54.1%	L:2.49 C:5.63 G:126.5%	L:0.03 C:0.22 G:755.1%	L:0.46 C:4.22 G:818.1%	L:0.46 C:1.13 G:142.2%	L:1.49 C:1.65 G:10.4%	L:0.01 C:0.09 G:776.0%	L:0.00 C:0.00 G:0.0%
SLM2 L:6.76 C:16.90 G:149.8%	L:0.03 C:0.15 G:468.0%	L:0.31 C:0.23 G:-25.4%	L:1.21 C:2.78 G:128.6%	L:0.03 C:0.06 G:95.7%	L:4.00 C:6.82 G:70.5%	L:0.63 C:0.88 G:38.7%	L:0.64 C:4.99 G:684.5%	L:0.04 C:0.10 G:163.4%	L:-0.12 C:0.89 G:-828.2%
NKL2 L:10.78 C:26.34 G:144.4%	L:0.13 C:0.27 G:104.3%	L:0.28 C:0.43 G:50.8%	L:2.56 C:7.13 G:178.1%	L:0.24 C:0.44 G:81.2%	L:3.67 C:8.47 G:130.6%	L:0.65 C:1.14 G:76.8%	L:3.11 C:8.29 G:166.3%	L:0.05 C:0.12 G:138.9%	L:0.07 C:0.04 G:-39.6%
SGI1 L:3.62 C:7.78 G:114.9%	L:0.05 C:0.10 G:112.2%	L:0.02 C:0.76 G:3022.9%	L:1.20 C:2.55 G:113.0%	L:0.02 C:0.17 G:768.7%	L:0.85 C:1.05 G:22.8%	L:0.31 C:0.84 G:168.5%	L:1.03 C:2.06 G:99.7%	L:0.00 C:0.02 G:7494.7%	L:0.14 C:0.24 G:70.8%
HSR2 L:13.85 C:27.72 G:100.1%	L:0.10 C:0.16 G:67.0%	L:0.72 C:0.90 G:25.5%	L:3.92 C:3.52 G:-10.2%	L:0.33 C:0.48 G:45.8%	L:5.57 C:13.04 G:134.0%	L:0.95 C:1.83 G:93.7%	L:1.69 C:6.90 G:308.4%	L:0.01 C:0.17 G:2245.7%	L:0.57 C:0.70 G:23.8%
DPR1 L:4.31 C:8.48 G:96.8%	L:0.04 C:0.09 G:167.4%	L:0.20 C:0.20 G:0.1%	L:1.47 C:2.34 G:58.8%	L:0.02 C:0.01 G:-50.7%	L:1.00 C:3.35 G:236.3%	L:0.46 C:0.75 G:61.4%	L:0.67 C:1.10 G:63.8%	L:0.01 C:0.04 G:191.0%	L:0.43 C:0.59 G:38.4%



Information:

LMTD : 01-12-2024 To 05-12-2024

MTD : 01-12-2025 To 05-12-2025

LMTD Sales

2,749.68 L

MTD Sales

4,212.13 L

Growth

53.19 %

A2A Growth

43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SLM1 L:20.01 C:37.85 G:89.1%	L:0.24 C:0.21 G:-10.5%	L:0.54 C:1.08 G:102.4%	L:10.64 C:14.67 G:37.9%	L:0.02 C:0.42 G:1985.2%	L:3.82 C:8.62 G:125.7%	L:1.05 C:1.62 G:54.3%	L:2.90 C:10.77 G:270.8%	L:0.20 C:0.13 G:-34.3%	L:0.61 C:0.32 G:-46.8%
ERD2 L:10.21 C:19.14 G:87.5%	L:0.09 C:0.09 G:8.8%	L:0.59 C:0.51 G:-14.3%	L:1.59 C:1.15 G:-27.9%	L:0.15 C:0.07 G:-48.9%	L:3.97 C:7.88 G:98.2%	L:1.00 C:1.13 G:13.5%	L:2.26 C:8.02 G:255.3%	L:0.07 C:0.11 G:56.8%	L:0.50 C:0.19 G:-62.8%
MTR1 L:5.43 C:9.92 G:82.5%	L:0.09 C:0.09 G:1.4%	L:0.21 C:0.24 G:10.9%	L:2.33 C:3.25 G:39.8%	L:0.18 C:0.09 G:-47.3%	L:0.30 C:3.31 G:984.7%	L:0.60 C:0.76 G:27.7%	L:1.72 C:1.82 G:5.9%	L:0.01 C:0.03 G:365.6%	L:0.00 C:0.32 G:0.0%
PMP1 L:6.84 C:12.25 G:79.1%	L:0.12 C:0.23 G:94.0%	L:0.34 C:0.44 G:28.2%	L:3.25 C:6.41 G:97.2%	L:0.06 C:0.10 G:58.5%	L:1.70 C:1.29 G:-24.1%	L:0.39 C:0.35 G:-10.8%	L:0.95 C:2.99 G:213.1%	L:0.02 C:0.02 G:24.6%	L:0.00 C:0.42 G:0.0%
PDR1 L:3.91 C:6.97 G:78.3%	L:0.04 C:0.04 G:-7.3%	L:0.02 C:0.22 G:1057.2%	L:0.36 C:0.01 G:-96.6%	L:0.06 C:0.13 G:109.1%	L:0.57 C:2.74 G:383.1%	L:0.09 C:0.17 G:97.8%	L:2.41 C:3.58 G:48.5%	L:0.02 C:0.08 G:290.7%	L:0.34 C:0.00 G:-100.0%
RSP1 L:4.92 C:8.48 G:72.2%	L:0.07 C:0.08 G:13.3%	L:0.20 C:0.16 G:-19.7%	L:1.26 C:1.36 G:8.3%	L:0.13 C:0.08 G:-37.3%	L:1.64 C:2.51 G:53.5%	L:0.36 C:0.57 G:56.8%	L:1.20 C:3.62 G:200.9%	L:0.06 C:0.05 G:-17.6%	L:0.00 C:0.04 G:0.0%
CM11 L:3.68 C:6.33 G:72.0%	L:0.05 C:0.12 G:163.6%	L:0.14 C:0.02 G:-88.0%	L:0.51 C:2.39 G:364.7%	L:0.10 C:0.19 G:88.5%	L:1.68 C:1.40 G:-16.8%	L:0.69 C:0.11 G:-84.0%	L:0.43 C:1.85 G:329.2%	L:0.07 C:0.08 G:15.5%	L:0.00 C:0.18 G:0.0%
SLM3 L:8.53 C:13.41 G:57.3%	L:0.09 C:0.13 G:42.6%	L:0.23 C:0.38 G:68.7%	L:4.97 C:3.28 G:-34.0%	L:0.06 C:0.11 G:73.8%	L:1.49 C:4.05 G:172.3%	L:0.37 C:0.67 G:81.1%	L:1.10 C:3.51 G:219.2%	L:0.03 C:0.09 G:243.2%	L:0.20 C:1.19 G:496.4%
ERD1 L:12.94 C:19.68 G:52.1%	L:0.13 C:0.05 G:-61.8%	L:0.69 C:0.30 G:-56.4%	L:1.27 C:2.29 G:80.0%	L:0.16 C:0.32 G:100.9%	L:4.03 C:8.26 G:105.1%	L:1.05 C:0.98 G:-6.5%	L:4.98 C:7.40 G:48.5%	L:0.06 C:0.08 G:32.5%	L:0.57 C:0.00 G:-100.0%
KVP1 L:5.24 C:7.84 G:49.6%	L:0.08 C:0.11 G:34.3%	L:0.27 C:0.07 G:-75.8%	L:2.52 C:2.69 G:6.7%	L:0.01 C:0.04 G:208.1%	L:1.17 C:2.93 G:149.7%	L:0.43 C:0.34 G:-21.5%	L:0.73 C:1.26 G:73.8%	L:0.03 C:0.04 G:53.7%	L:0.00 C:0.37 G:0.0%
TRM1 L:9.69 C:14.30 G:47.7%	L:0.21 C:0.19 G:-10.1%	L:0.38 C:0.14 G:-63.5%	L:4.78 C:7.05 G:47.5%	L:0.14 C:0.14 G:1.2%	L:2.23 C:1.69 G:-24.0%	L:0.36 C:0.98 G:174.9%	L:1.49 C:3.58 G:140.3%	L:0.05 C:0.04 G:-10.3%	L:0.06 C:0.49 G:778.4%
KRI1 L:6.93 C:10.18 G:46.9%	L:0.09 C:0.08 G:-7.0%	L:0.29 C:0.34 G:14.8%	L:2.36 C:2.93 G:24.4%	L:0.10 C:0.24 G:139.3%	L:1.78 C:3.51 G:97.1%	L:0.27 C:0.80 G:195.4%	L:2.04 C:1.71 G:-16.4%	L:0.00 C:0.03 G:-1335.1%	L:0.00 C:0.54 G:0.0%
HRR1 L:7.01 C:10.19 G:45.5%	L:0.20 C:0.18 G:-12.6%	L:0.11 C:0.31 G:172.8%	L:3.58 C:5.79 G:62.0%	L:0.00 C:0.08 G:0.0%	L:1.46 C:1.50 G:2.1%	L:0.20 C:0.63 G:221.3%	L:1.15 C:1.29 G:12.2%	L:0.02 C:0.13 G:587.0%	L:0.28 C:0.29 G:3.0%
HSR1 L:13.24 C:18.34 G:38.5%	L:0.07 C:0.12 G:64.9%	L:0.09 C:0.51 G:491.4%	L:2.13 C:4.69 G:120.6%	L:0.08 C:0.11 G:50.9%	L:3.86 C:6.98 G:81.1%	L:1.02 C:1.44 G:41.1%	L:5.47 C:4.35 G:-20.5%	L:0.00 C:0.06 G:1473.8%	L:0.54 C:0.08 G:-84.4%
KMM1 L:4.36 C:5.88 G:34.8%	L:0.09 C:0.07 G:-21.7%	L:0.36 C:0.31 G:-13.7%	L:1.64 C:0.90 G:-45.0%	L:0.07 C:0.01 G:-92.9%	L:0.33 C:2.41 G:635.2%	L:0.37 C:0.73 G:97.7%	L:1.20 C:1.27 G:6.0%	L:0.02 C:0.03 G:31.7%	L:0.27 C:0.14 G:-47.1%
VPD1 L:13.18 C:17.02 G:29.1%	L:0.25 C:0.19 G:-23.1%	L:0.35 C:0.19 G:-45.9%	L:7.49 C:6.08 G:-18.8%	L:0.13 C:0.25 G:95.4%	L:2.01 C:3.73 G:85.2%	L:0.80 C:0.94 G:16.8%	L:2.04 C:5.31 G:160.5%	L:0.04 C:0.05 G:16.7%	L:0.07 C:0.28 G:318.4%
SGG1 L:3.57 C:4.55 G:27.5%	L:0.05 C:0.06 G:23.9%	L:0.15 C:0.23 G:55.5%	L:0.75 C:1.52 G:103.4%	L:0.08 C:0.03 G:-59.9%	L:0.94 C:0.52 G:-44.2%	L:0.75 C:0.35 G:-53.4%	L:0.84 C:1.82 G:116.6%	L:0.02 C:0.01 G:-37.1%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-12-2024 To 05-12-2024
MTD : 01-12-2025 To 05-12-2025

LMTD Sales
2,749.68 L

MTD Sales
4,212.13 L

Growth
53.19 %

A2A Growth
43.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
OML1 L:9.21 C:11.32 G:22.8%	L:0.11 C:0.13 G:14.6%	L:0.17 C:0.40 G:143.8%	L:5.01 C:5.30 G:5.9%	L:0.14 C:0.10 G:-31.5%	L:1.79 C:1.97 G:10.4%	L:0.60 C:0.38 G:-37.4%	L:1.28 C:2.56 G:99.4%	L:0.05 C:0.03 G:-28.9%	L:0.07 C:0.44 G:553.5%
BMD1 L:7.33 C:7.52 G:2.6%	L:0.11 C:0.08 G:-23.8%	L:0.00 C:0.31 G:0.0%	L:2.55 C:1.75 G:-31.2%	L:0.05 C:0.16 G:248.3%	L:1.51 C:1.84 G:22.2%	L:0.56 C:0.77 G:39.1%	L:2.55 C:1.83 G:-28.1%	L:0.02 C:0.02 G:6.4%	L:0.00 C:0.75 G:0.0%
EPI1 L:10.25 C:9.02 G:-12.0%	L:0.19 C:0.11 G:-43.6%	L:0.33 C:0.03 G:-89.8%	L:3.75 C:2.84 G:-24.2%	L:0.08 C:0.05 G:-32.8%	L:3.90 C:3.04 G:-22.1%	L:0.65 C:0.71 G:8.5%	L:0.93 C:2.06 G:120.1%	L:0.04 C:0.05 G:10.7%	L:0.39 C:0.14 G:-63.7%
MCR1 L:13.10 C:9.43 G:-28.0%	L:0.19 C:0.11 G:-43.1%	L:0.19 C:0.17 G:-7.6%	L:4.29 C:3.19 G:-25.6%	L:0.12 C:0.13 G:1.7%	L:3.95 C:2.07 G:-47.7%	L:0.62 C:1.13 G:83.1%	L:3.52 C:2.22 G:-37.0%	L:0.05 C:0.05 G:18.0%	L:0.17 C:0.37 G:118.4%
APN1 L:22.39 C:6.32 G:-71.8%	L:0.21 C:0.07 G:-68.6%	L:0.10 C:0.10 G:1.7%	L:6.27 C:2.81 G:-55.1%	L:0.30 C:0.16 G:-46.6%	L:6.44 C:1.31 G:-79.6%	L:1.47 C:0.46 G:-69.0%	L:6.87 C:1.35 G:-80.4%	L:0.10 C:0.02 G:-76.8%	L:0.62 C:0.04 G:-93.1%