



Information:

LMTD : 01-11-2024 To 05-11-2024

MTD : 01-11-2025 To 05-11-2025

LMTD Sales

5,140.44 L

MTD Sales

4,873.41 L

Growth

-5.19 %

A2A Growth

-11.23 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:58.79 C:51.15 G:-13.0%	L:99.49 C:128.15 G:28.8%	L:1638.32 C:1216.15 G:-25.8%	L:49.54 C:104.63 G:111.2%	L:1316.73 C:1169.56 G:-11.2%	L:269.73 C:248.20 G:-8.0%	L:1508.25 C:1459.98 G:-3.2%	L:15.45 C:13.67 G:-11.5%	L:166.98 C:156.54 G:-6.3%
CHENNAI-01									
L:597.71 C:624.52 G:4.5%	L:8.65 C:8.64 G:-0.1%	L:14.63 C:22.78 G:55.7%	L:205.78 C:145.55 G:-29.3%	L:6.74 C:16.00 G:137.2%	L:135.12 C:154.67 G:14.5%	L:27.05 C:33.39 G:23.4%	L:186.85 C:225.38 G:20.6%	L:1.25 C:1.57 G:24.9%	L:11.64 C:16.54 G:42.1%
CH28 L:20.13 C:31.89 G:58.5%	L:0.20 C:0.17 G:-16.4%	L:0.53 C:1.14 G:114.7%	L:3.48 C:3.64 G:4.5%	L:0.57 C:1.27 G:121.4%	L:6.34 C:9.60 G:51.4%	L:1.06 C:1.64 G:54.2%	L:7.68 C:13.79 G:79.4%	L:0.10 C:0.14 G:45.6%	L:0.16 C:0.51 G:223.1%
CH45 L:17.42 C:25.49 G:46.3%	L:0.27 C:0.32 G:17.8%	L:0.32 C:0.41 G:28.4%	L:5.80 C:6.08 G:4.8%	L:0.11 C:0.84 G:695.4%	L:5.01 C:5.44 G:8.6%	L:1.13 C:1.56 G:38.4%	L:4.17 C:9.99 G:139.6%	L:0.05 C:0.02 G:-47.8%	L:0.58 C:0.85 G:46.5%
CH39 L:13.50 C:19.04 G:41.0%	L:0.17 C:0.21 G:19.6%	L:0.13 C:0.63 G:369.6%	L:5.68 C:3.11 G:-45.2%	L:0.01 C:0.24 G:4338.7%	L:1.47 C:4.95 G:237.8%	L:0.68 C:1.98 G:192.3%	L:5.05 C:7.74 G:53.2%	L:0.03 C:0.09 G:278.0%	L:0.29 C:0.09 G:-70.2%
AVD1 L:21.25 C:28.65 G:34.8%	L:0.23 C:0.39 G:74.8%	L:0.35 C:1.15 G:223.0%	L:5.90 C:7.86 G:33.2%	L:0.29 C:0.58 G:100.4%	L:5.52 C:6.90 G:25.0%	L:0.52 C:0.90 G:74.9%	L:8.28 C:9.90 G:19.5%	L:0.09 C:0.10 G:3.9%	L:0.06 C:0.86 G:1371.0%
CH42 L:29.44 C:39.31 G:33.5%	L:0.30 C:0.27 G:-8.4%	L:1.25 C:2.25 G:79.7%	L:5.95 C:5.55 G:-6.7%	L:0.15 C:0.50 G:241.0%	L:9.98 C:9.71 G:-2.7%	L:1.84 C:2.24 G:21.3%	L:9.23 C:17.24 G:86.8%	L:0.04 C:0.10 G:124.9%	L:0.69 C:1.44 G:107.7%
CH11 L:16.22 C:21.23 G:30.9%	L:0.04 C:0.16 G:339.8%	L:0.33 C:0.41 G:23.4%	L:4.46 C:3.98 G:-10.6%	L:0.09 C:0.34 G:296.5%	L:4.23 C:6.62 G:56.7%	L:1.06 C:1.26 G:19.1%	L:5.73 C:8.04 G:40.3%	L:0.02 C:0.07 G:388.1%	L:0.28 C:0.34 G:20.4%
CH38 L:13.39 C:16.49 G:23.2%	L:0.08 C:0.31 G:271.2%	L:1.30 C:0.72 G:-44.7%	L:4.79 C:6.48 G:35.2%	L:0.15 C:0.57 G:272.9%	L:2.66 C:3.04 G:14.5%	L:1.07 C:0.83 G:-22.9%	L:3.28 C:4.03 G:23.0%	L:0.04 C:0.06 G:25.0%	L:0.00 C:0.46 G:0.0%
CH16 L:41.28 C:49.74 G:20.5%	L:0.70 C:0.57 G:-19.3%	L:1.16 C:1.08 G:-7.1%	L:9.10 C:9.98 G:9.6%	L:0.71 C:1.22 G:71.2%	L:11.59 C:15.86 G:36.9%	L:2.00 C:2.77 G:38.6%	L:14.90 C:16.56 G:11.1%	L:0.12 C:0.12 G:-2.0%	L:0.99 C:1.59 G:60.3%
CH08 L:32.57 C:38.79 G:19.1%	L:0.38 C:0.52 G:37.1%	L:0.38 C:2.46 G:552.1%	L:10.00 C:6.74 G:-32.6%	L:1.15 C:1.06 G:-7.8%	L:9.15 C:10.89 G:19.0%	L:1.98 C:3.23 G:62.8%	L:9.13 C:13.35 G:46.2%	L:0.15 C:0.21 G:41.5%	L:0.24 C:0.32 G:34.7%
CH19 L:26.46 C:31.37 G:18.5%	L:0.51 C:0.29 G:-42.7%	L:1.20 C:1.33 G:11.2%	L:7.58 C:5.97 G:-21.3%	L:0.55 C:0.88 G:59.5%	L:5.03 C:7.57 G:50.5%	L:0.92 C:2.70 G:194.6%	L:10.23 C:11.30 G:10.5%	L:0.05 C:0.09 G:74.8%	L:0.39 C:1.23 G:218.9%
KNR1 L:15.40 C:18.07 G:17.4%	L:0.11 C:0.20 G:73.4%	L:0.48 C:0.71 G:48.7%	L:4.54 C:5.41 G:19.2%	L:0.01 C:0.63 G:4279.3%	L:3.78 C:4.47 G:18.3%	L:0.44 C:0.61 G:38.5%	L:5.90 C:5.83 G:-1.1%	L:0.02 C:0.01 G:-32.9%	L:0.11 C:0.19 G:70.5%
CH05 L:36.71 C:43.04 G:17.2%	L:0.25 C:0.16 G:-35.9%	L:1.57 C:2.46 G:56.5%	L:8.41 C:5.69 G:-32.3%	L:0.23 C:0.71 G:211.2%	L:8.00 C:10.63 G:32.9%	L:2.61 C:1.72 G:-34.2%	L:14.71 C:20.88 G:42.0%	L:0.07 C:0.06 G:-1.7%	L:0.87 C:0.72 G:-17.0%
CH37 L:14.17 C:16.30 G:15.1%	L:0.35 C:0.22 G:-37.2%	L:0.12 C:0.49 G:318.0%	L:8.15 C:3.74 G:-54.1%	L:0.21 C:0.65 G:218.5%	L:3.11 C:4.81 G:54.8%	L:0.22 C:1.08 G:394.3%	L:1.28 C:4.93 G:284.1%	L:0.04 C:0.05 G:41.1%	L:0.70 C:0.33 G:-53.3%



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LMTD : 01-11-2024 To 05-11-2024

MTD : 01-11-2025 To 05-11-2025

LMTD Sales

5,140.44 L

MTD Sales

4,873.41 L

Growth

-5.19 %

A2A Growth

-11.23 %

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MC10 L:3.92 C:4.40 G:12.1%	L:0.22 C:0.14 G:-35.1%	L:0.00 C:0.00 G:0.0%	L:3.67 C:4.15 G:13.1%	L:0.00 C:0.05 G:0.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
CGL1 L:16.80 C:18.39 G:9.5%	L:0.23 C:0.17 G:-26.0%	L:0.42 C:0.08 G:-81.6%	L:7.57 C:4.64 G:-38.7%	L:0.02 C:0.44 G:1660.8%	L:3.34 C:5.17 G:54.5%	L:0.44 C:0.49 G:12.2%	L:3.96 C:7.05 G:78.0%	L:0.02 C:0.04 G:137.7%	L:0.78 C:0.31 G:-59.9%
CH35 L:16.20 C:16.77 G:3.5%	L:0.23 C:0.64 G:178.7%	L:0.31 C:0.50 G:63.4%	L:6.64 C:6.22 G:-6.3%	L:0.29 C:0.52 G:78.6%	L:3.31 C:3.43 G:3.7%	L:0.72 C:0.79 G:8.9%	L:4.66 C:4.31 G:-7.5%	L:0.03 C:0.05 G:88.8%	L:0.00 C:0.29 G:0.0%
GUD2 L:16.30 C:16.74 G:2.7%	L:0.27 C:0.12 G:-55.8%	L:0.37 C:0.66 G:78.4%	L:5.78 C:4.51 G:-22.0%	L:0.07 C:0.64 G:823.6%	L:2.96 C:5.34 G:80.2%	L:0.82 C:0.78 G:-4.6%	L:5.57 C:4.18 G:-25.0%	L:0.03 C:0.03 G:-10.1%	L:0.42 C:0.49 G:15.4%
CH30 L:18.39 C:18.45 G:0.3%	L:0.33 C:0.57 G:73.8%	L:0.15 C:0.59 G:288.4%	L:6.33 C:5.33 G:-15.7%	L:0.05 C:0.25 G:375.2%	L:4.12 C:3.19 G:-22.6%	L:0.82 C:0.81 G:-0.4%	L:6.08 C:7.40 G:21.8%	L:0.01 C:0.02 G:139.3%	L:0.50 C:0.27 G:-46.0%
MRM1 L:24.36 C:22.85 G:-6.2%	L:0.40 C:0.29 G:-27.5%	L:0.47 C:0.50 G:6.1%	L:11.15 C:7.91 G:-29.0%	L:0.29 C:0.50 G:71.3%	L:4.17 C:3.69 G:-11.5%	L:1.23 C:1.10 G:-10.5%	L:5.71 C:6.67 G:16.8%	L:0.02 C:0.06 G:185.8%	L:0.91 C:2.12 G:132.4%
CH07 L:28.76 C:26.54 G:-7.7%	L:0.53 C:0.16 G:-68.8%	L:0.49 C:0.89 G:83.1%	L:10.90 C:6.77 G:-37.9%	L:0.45 C:0.53 G:18.7%	L:4.71 C:7.12 G:51.3%	L:1.82 C:1.94 G:6.9%	L:8.81 C:8.05 G:-8.6%	L:0.05 C:0.03 G:-33.8%	L:1.01 C:1.03 G:1.8%
CH22 L:24.61 C:22.38 G:-9.1%	L:0.13 C:0.13 G:0.6%	L:0.36 C:0.85 G:135.7%	L:4.81 C:5.00 G:4.0%	L:0.04 C:0.32 G:796.9%	L:5.41 C:7.23 G:33.7%	L:1.35 C:1.19 G:-11.4%	L:11.82 C:6.61 G:-44.1%	L:0.09 C:0.05 G:-45.3%	L:0.62 C:1.00 G:61.5%
MC09 L:3.61 C:3.27 G:-9.5%	L:0.11 C:0.07 G:-36.1%	L:0.00 C:0.00 G:0.0%	L:2.93 C:2.10 G:-28.4%	L:0.02 C:0.16 G:638.5%	L:0.01 C:0.01 G:2.6%	L:0.10 C:0.00 G:-100.0%	L:0.43 C:0.93 G:115.7%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SKL1 L:17.16 C:14.27 G:-16.9%	L:0.21 C:0.18 G:-17.4%	L:0.23 C:0.32 G:42.5%	L:5.05 C:4.60 G:-9.0%	L:0.03 C:0.59 G:1628.2%	L:4.36 C:2.47 G:-43.3%	L:0.46 C:0.37 G:-19.4%	L:6.43 C:5.31 G:-17.4%	L:0.05 C:0.02 G:-57.9%	L:0.34 C:0.41 G:20.5%
CH26 L:7.76 C:6.08 G:-21.7%	L:0.11 C:0.12 G:8.3%	L:0.17 C:0.73 G:317.0%	L:3.79 C:2.00 G:-47.4%	L:0.07 C:0.04 G:-42.9%	L:1.01 C:1.27 G:25.0%	L:0.32 C:0.37 G:18.3%	L:2.11 C:1.47 G:-30.3%	L:0.01 C:0.00 G:-100.0%	L:0.17 C:0.08 G:-53.8%
CH14 L:55.10 C:39.12 G:-29.0%	L:0.68 C:0.26 G:-61.9%	L:1.98 C:1.31 G:-33.7%	L:16.82 C:9.64 G:-42.7%	L:0.69 C:0.66 G:-5.1%	L:14.54 C:7.59 G:-47.8%	L:1.41 C:1.05 G:-26.0%	L:18.62 C:17.63 G:-5.4%	L:0.08 C:0.05 G:-38.7%	L:0.27 C:0.94 G:245.3%
GUD1 L:26.02 C:17.12 G:-34.2%	L:0.21 C:0.11 G:-49.8%	L:0.39 C:0.54 G:35.8%	L:8.68 C:1.66 G:-80.9%	L:0.24 C:1.22 G:398.5%	L:6.95 C:5.07 G:-27.1%	L:1.04 C:1.00 G:-3.3%	L:8.12 C:7.13 G:-12.2%	L:0.03 C:0.03 G:23.9%	L:0.35 C:0.37 G:5.0%
TKM1 L:14.35 C:7.73 G:-46.2%	L:0.28 C:0.12 G:-56.3%	L:0.12 C:0.41 G:226.1%	L:7.67 C:2.20 G:-71.3%	L:0.14 C:0.14 G:1.3%	L:2.55 C:1.89 G:-26.1%	L:0.42 C:0.31 G:-25.5%	L:2.70 C:2.48 G:-8.0%	L:0.02 C:0.03 G:22.4%	L:0.44 C:0.15 G:-66.3%
CH40 L:14.46 C:6.64 G:-54.1%	L:0.77 C:1.65 G:115.1%	L:0.03 C:0.00 G:-100.0%	L:11.07 C:3.60 G:-67.4%	L:0.01 C:0.39 G:2610.4%	L:1.44 C:0.55 G:-61.4%	L:0.06 C:0.03 G:-43.8%	L:0.62 C:0.40 G:-35.3%	L:0.01 C:0.00 G:-86.8%	L:0.45 C:0.00 G:-99.2%
CH29 L:8.14 C:3.56 G:-56.3%	L:0.22 C:0.08 G:-62.5%	L:0.00 C:0.17 G:0.0%	L:5.82 C:0.18 G:-96.8%	L:0.08 C:0.05 G:-35.7%	L:0.33 C:0.16 G:-50.7%	L:0.50 C:0.63 G:24.5%	L:1.19 C:2.18 G:83.5%	L:0.00 C:0.01 G:176.4%	L:0.00 C:0.09 G:0.0%
MC02 L:3.84 C:0.82 G:-78.8%	L:0.13 C:0.04 G:-69.1%	L:0.00 C:0.00 G:0.0%	L:3.22 C:0.78 G:-75.9%	L:0.01 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-99.5%	L:0.02 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-11-2024 To 05-11-2024

MTD : 01-11-2025 To 05-11-2025

LMTD Sales

5,140.44 L

MTD Sales

4,873.41 L

Growth

-5.19 %

A2A Growth

-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:572.49 C:653.78 G:14.2%	L:7.13 C:9.63 G:35.2%	L:11.47 C:12.78 G:11.4%	L:217.18 C:221.81 G:2.1%	L:7.73 C:15.83 G:104.8%	L:123.27 C:144.96 G:17.6%	L:22.20 C:24.85 G:12.0%	L:170.95 C:206.48 G:20.8%	L:1.31 C:1.44 G:10.5%	L:11.25 C:15.99 G:42.0%
CH32 L:2.59 C:7.36 G:184.4%	L:0.04 C:0.49 G:998.3%	L:0.00 C:0.00 G:0.0%	L:0.58 C:4.11 G:610.9%	L:0.03 C:0.00 G:-100.0%	L:0.64 C:1.67 G:159.7%	L:0.38 C:0.22 G:-41.3%	L:0.91 C:0.86 G:-4.9%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH23 L:5.37 C:12.53 G:133.6%	L:0.09 C:0.11 G:23.8%	L:0.10 C:0.46 G:339.6%	L:2.92 C:3.30 G:12.8%	L:0.12 C:0.40 G:251.3%	L:0.38 C:3.85 G:909.4%	L:0.11 C:0.33 G:190.7%	L:1.39 C:3.60 G:159.5%	L:0.01 C:0.03 G:142.4%	L:0.24 C:0.45 G:90.0%
CH33 L:14.46 C:26.70 G:84.6%	L:0.24 C:0.56 G:130.2%	L:0.25 C:0.30 G:21.5%	L:6.98 C:12.31 G:76.3%	L:0.08 C:0.43 G:445.6%	L:3.36 C:4.75 G:41.3%	L:0.67 C:1.23 G:84.9%	L:2.66 C:7.04 G:164.8%	L:0.02 C:0.03 G:62.8%	L:0.21 C:0.05 G:-75.5%
CH24 L:19.43 C:33.58 G:72.8%	L:0.31 C:0.26 G:-14.3%	L:0.46 C:0.40 G:-13.2%	L:7.71 C:8.99 G:16.6%	L:0.15 C:0.69 G:351.2%	L:3.78 C:8.53 G:125.7%	L:0.41 C:1.74 G:321.0%	L:6.51 C:11.46 G:76.1%	L:0.04 C:0.13 G:230.0%	L:0.06 C:1.37 G:2383.2%
CH27 L:6.05 C:9.46 G:56.5%	L:0.07 C:0.15 G:117.6%	L:0.17 C:0.21 G:24.3%	L:1.70 C:1.91 G:12.5%	L:0.09 C:0.30 G:243.7%	L:1.35 C:3.40 G:151.5%	L:0.31 C:0.58 G:90.7%	L:2.12 C:2.87 G:35.4%	L:0.02 C:0.00 G:-100.0%	L:0.22 C:0.04 G:-81.2%
CH20 L:25.26 C:38.72 G:53.3%	L:0.41 C:0.89 G:114.9%	L:0.83 C:0.34 G:-59.6%	L:11.95 C:11.78 G:-1.4%	L:0.47 C:1.47 G:214.1%	L:3.26 C:6.73 G:106.2%	L:0.95 C:1.25 G:31.8%	L:6.68 C:15.75 G:135.9%	L:0.05 C:0.05 G:1.0%	L:0.66 C:0.46 G:-30.4%
CH34 L:20.05 C:30.34 G:51.3%	L:0.20 C:0.39 G:89.7%	L:0.25 C:0.83 G:239.7%	L:7.88 C:9.24 G:17.3%	L:0.32 C:0.42 G:31.9%	L:3.84 C:6.55 G:70.9%	L:1.05 C:1.63 G:55.4%	L:6.20 C:10.10 G:63.0%	L:0.07 C:0.14 G:92.4%	L:0.25 C:1.03 G:320.1%
CH17 L:19.66 C:29.12 G:48.1%	L:0.33 C:0.31 G:-5.6%	L:0.44 C:0.51 G:17.2%	L:5.45 C:9.47 G:73.8%	L:0.40 C:0.89 G:120.8%	L:5.19 C:7.83 G:50.9%	L:1.34 C:1.10 G:-17.8%	L:6.19 C:8.97 G:44.9%	L:0.05 C:0.04 G:-34.8%	L:0.27 C:0.00 G:-100.0%
MC06 L:6.00 C:8.53 G:42.2%	L:0.17 C:0.39 G:121.6%	L:0.02 C:0.00 G:-100.0%	L:4.79 C:6.65 G:38.7%	L:0.10 C:0.06 G:-43.3%	L:0.01 C:0.73 G:8236.9%	L:0.00 C:0.00 G:0.0%	L:0.90 C:0.64 G:-29.2%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.07 G:0.0%
CH41 L:18.43 C:25.09 G:36.2%	L:0.18 C:0.29 G:59.8%	L:0.27 C:0.71 G:164.8%	L:5.85 C:6.13 G:4.9%	L:0.22 C:0.58 G:164.7%	L:4.52 C:5.96 G:31.9%	L:1.21 C:0.69 G:-43.0%	L:6.10 C:9.85 G:61.6%	L:0.04 C:0.05 G:37.5%	L:0.05 C:0.83 G:1485.5%
CH46 L:13.44 C:18.21 G:35.4%	L:0.23 C:0.24 G:5.0%	L:0.44 C:0.22 G:-50.7%	L:5.72 C:12.49 G:118.2%	L:0.17 C:0.43 G:150.4%	L:2.66 C:2.61 G:-2.0%	L:1.26 C:0.28 G:-77.5%	L:2.87 C:1.79 G:-37.5%	L:0.01 C:0.02 G:45.4%	L:0.07 C:0.13 G:76.6%
CH43 L:15.33 C:20.00 G:30.5%	L:0.20 C:0.22 G:11.5%	L:0.40 C:1.15 G:186.8%	L:3.65 C:5.24 G:43.4%	L:0.34 C:0.36 G:4.5%	L:5.19 C:3.72 G:-28.3%	L:1.56 C:1.34 G:-14.1%	L:3.53 C:7.79 G:120.4%	L:0.07 C:0.06 G:-16.6%	L:0.38 C:0.13 G:-66.6%
CH12 L:33.53 C:43.29 G:29.1%	L:0.23 C:0.75 G:223.4%	L:0.84 C:1.08 G:29.2%	L:10.02 C:14.51 G:44.8%	L:0.48 C:1.08 G:123.0%	L:7.08 C:6.81 G:-3.9%	L:1.08 C:1.97 G:83.3%	L:12.77 C:16.29 G:27.6%	L:0.12 C:0.13 G:13.9%	L:0.91 C:0.66 G:-27.2%
CH06 L:20.82 C:25.36 G:21.8%	L:0.08 C:0.09 G:4.4%	L:0.69 C:0.20 G:-71.3%	L:4.14 C:6.88 G:66.0%	L:0.16 C:0.30 G:92.3%	L:4.61 C:6.70 G:45.4%	L:1.12 C:0.82 G:-26.4%	L:9.66 C:10.15 G:5.1%	L:0.05 C:0.08 G:63.3%	L:0.32 C:0.14 G:-56.1%
PON1 L:14.21 C:16.53 G:16.4%	L:0.13 C:0.30 G:130.4%	L:0.34 C:0.30 G:-10.2%	L:5.18 C:6.39 G:23.3%	L:0.11 C:0.77 G:627.3%	L:4.83 C:2.61 G:-46.0%	L:1.02 C:0.41 G:-59.6%	L:2.43 C:5.70 G:134.9%	L:0.05 C:0.05 G:7.0%	L:0.13 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 05-11-2024
MTD : 01-11-2025 To 05-11-2025

LMTD Sales
5,140.44 L

MTD Sales
4,873.41 L

Growth
-5.19 %

A2A Growth
-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH09 L:19.31 C:22.45 G:16.3%	L:0.35 C:0.15 G:-56.3%	L:0.42 C:0.39 G:-9.0%	L:7.32 C:2.79 G:-61.9%	L:0.59 C:0.80 G:35.1%	L:4.79 C:4.48 G:-6.6%	L:1.20 C:0.27 G:-77.3%	L:4.10 C:12.24 G:198.4%	L:0.03 C:0.06 G:102.5%	L:0.49 C:1.27 G:159.4%
CH18 L:31.08 C:35.28 G:13.5%	L:0.29 C:0.37 G:28.8%	L:0.75 C:0.98 G:30.7%	L:8.07 C:8.58 G:6.3%	L:0.42 C:0.91 G:114.9%	L:10.48 C:9.37 G:-10.6%	L:1.45 C:2.39 G:65.1%	L:9.34 C:11.13 G:19.1%	L:0.11 C:0.07 G:-39.9%	L:0.17 C:1.49 G:785.3%
CH03 L:62.95 C:62.33 G:-1.0%	L:0.49 C:0.70 G:42.1%	L:1.07 C:0.98 G:-8.6%	L:19.63 C:19.70 G:0.4%	L:0.86 C:1.90 G:120.7%	L:14.45 C:15.69 G:8.6%	L:1.68 C:1.64 G:-2.4%	L:22.82 C:19.49 G:-14.6%	L:0.17 C:0.12 G:-30.1%	L:1.79 C:2.11 G:17.9%
MC05 L:7.47 C:7.30 G:-2.2%	L:0.20 C:0.14 G:-31.7%	L:0.00 C:0.00 G:0.0%	L:7.12 C:7.01 G:-1.5%	L:0.06 C:0.08 G:34.9%	L:0.04 C:0.00 G:-100.0%	L:0.05 C:0.08 G:61.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH44 L:21.19 C:20.05 G:-5.3%	L:0.27 C:0.30 G:9.7%	L:0.56 C:0.31 G:-43.6%	L:8.17 C:7.16 G:-12.4%	L:0.11 C:0.38 G:262.1%	L:5.25 C:3.49 G:-33.5%	L:0.79 C:0.83 G:5.0%	L:5.81 C:7.50 G:29.0%	L:0.02 C:0.03 G:68.7%	L:0.21 C:0.05 G:-75.5%
CH21 L:37.75 C:35.50 G:-6.0%	L:0.37 C:0.27 G:-26.3%	L:0.35 C:0.69 G:97.2%	L:17.97 C:16.89 G:-6.0%	L:0.30 C:0.53 G:76.7%	L:7.16 C:7.15 G:-0.1%	L:0.77 C:0.89 G:15.8%	L:10.11 C:7.38 G:-27.0%	L:0.08 C:0.05 G:-37.2%	L:0.64 C:1.64 G:155.2%
UKI1 L:15.22 C:14.29 G:-6.1%	L:0.41 C:0.31 G:-24.9%	L:0.30 C:0.13 G:-56.5%	L:6.67 C:6.15 G:-7.7%	L:0.28 C:0.64 G:133.3%	L:2.63 C:3.75 G:42.6%	L:0.34 C:0.23 G:-32.8%	L:3.68 C:3.04 G:-17.3%	L:0.03 C:0.02 G:-29.4%	L:0.87 C:0.00 G:-100.0%
GPD1 L:16.49 C:15.02 G:-9.0%	L:0.20 C:0.26 G:28.9%	L:0.20 C:0.41 G:104.8%	L:7.67 C:7.48 G:-2.5%	L:0.20 C:0.37 G:87.7%	L:3.48 C:3.33 G:-4.5%	L:0.38 C:0.59 G:55.7%	L:3.89 C:1.90 G:-51.3%	L:0.05 C:0.03 G:-45.3%	L:0.42 C:0.66 G:55.8%
CH15 L:60.92 C:54.74 G:-10.1%	L:0.46 C:1.15 G:150.0%	L:1.24 C:1.08 G:-12.6%	L:22.26 C:12.75 G:-42.7%	L:1.41 C:1.23 G:-12.8%	L:15.33 C:16.13 G:5.2%	L:1.26 C:2.60 G:105.8%	L:16.36 C:18.35 G:12.2%	L:0.14 C:0.17 G:16.6%	L:2.45 C:1.28 G:-47.7%
CH01 L:0.67 C:0.55 G:-17.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.52 G:301.5%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.00 G:-100.0%	L:0.05 C:0.03 G:-50.2%	L:0.35 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH36 L:11.25 C:8.83 G:-21.5%	L:0.19 C:0.14 G:-24.4%	L:0.23 C:0.28 G:23.8%	L:4.61 C:1.93 G:-58.1%	L:0.16 C:0.17 G:7.8%	L:1.52 C:2.24 G:47.7%	L:0.43 C:0.43 G:0.1%	L:4.04 C:3.61 G:-10.6%	L:0.02 C:0.02 G:27.3%	L:0.06 C:0.00 G:-100.0%
MJR1 L:40.36 C:26.38 G:-34.6%	L:0.89 C:0.32 G:-64.7%	L:0.66 C:0.56 G:-14.6%	L:15.65 C:9.76 G:-37.7%	L:0.10 C:0.53 G:420.6%	L:6.34 C:5.70 G:-10.1%	L:0.95 C:1.03 G:8.7%	L:15.36 C:6.74 G:-56.1%	L:0.01 C:0.05 G:632.6%	L:0.39 C:1.69 G:334.8%
CH31 L:13.23 C:6.24 G:-52.9%	L:0.07 C:0.08 G:16.3%	L:0.22 C:0.27 G:22.6%	L:7.38 C:1.69 G:-77.1%	L:0.01 C:0.09 G:1196.3%	L:0.96 C:1.20 G:23.9%	L:0.37 C:0.22 G:-41.5%	L:4.20 C:2.25 G:-46.3%	L:0.02 C:0.01 G:-34.9%	L:0.00 C:0.43 G:0.0%
NORTH ARCOT									
L:451.48 C:397.03 G:-12.1%	L:8.93 C:6.16 G:-31.0%	L:6.74 C:8.46 G:25.5%	L:194.27 C:143.53 G:-26.1%	L:6.99 C:11.28 G:61.4%	L:86.79 C:89.70 G:3.4%	L:15.94 C:13.08 G:-17.9%	L:114.70 C:106.50 G:-7.2%	L:1.35 C:1.31 G:-2.9%	L:15.77 C:17.02 G:7.9%
TRL1 L:19.09 C:35.49 G:85.9%	L:0.28 C:0.38 G:37.3%	L:0.81 C:1.27 G:57.5%	L:5.28 C:6.39 G:21.0%	L:0.44 C:1.70 G:282.3%	L:3.96 C:9.88 G:149.4%	L:0.85 C:1.48 G:74.9%	L:6.79 C:11.89 G:75.1%	L:0.08 C:0.13 G:60.4%	L:0.61 C:2.37 G:291.6%
AKM1 L:19.39 C:25.32 G:30.6%	L:0.36 C:-0.09 G:-124.1%	L:0.35 C:0.53 G:51.5%	L:7.52 C:6.67 G:-11.3%	L:0.26 C:0.94 G:262.4%	L:3.59 C:4.88 G:36.1%	L:0.62 C:0.67 G:8.1%	L:5.92 C:10.07 G:70.0%	L:0.05 C:0.10 G:98.4%	L:0.72 C:1.55 G:115.8%



Information:

LMTD : 01-11-2024 To 05-11-2024

MTD : 01-11-2025 To 05-11-2025

LMTD Sales

5,140.44 L

MTD Sales

4,873.41 L

Growth

-5.19 %

A2A Growth

-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SLG1 L:9.57 C:11.67 G:21.8%	L:0.13 C:0.19 G:45.3%	L:0.02 C:0.09 G:433.8%	L:4.68 C:5.08 G:8.6%	L:0.11 C:0.26 G:138.1%	L:2.43 C:2.48 G:2.0%	L:0.31 C:0.41 G:34.8%	L:1.33 C:2.79 G:109.1%	L:0.03 C:0.04 G:44.9%	L:0.53 C:0.31 G:-41.1%
SBR1 L:21.43 C:25.14 G:17.3%	L:0.56 C:0.32 G:-43.6%	L:0.65 C:0.60 G:-7.9%	L:8.96 C:5.35 G:-40.3%	L:0.45 C:1.02 G:124.1%	L:2.90 C:4.71 G:62.6%	L:1.06 C:0.91 G:-13.7%	L:5.98 C:10.37 G:73.3%	L:0.11 C:0.09 G:-12.7%	L:0.75 C:1.77 G:136.2%
WJD1 L:15.15 C:16.67 G:10.0%	L:0.34 C:0.36 G:5.6%	L:0.08 C:0.50 G:531.4%	L:7.10 C:8.84 G:24.6%	L:0.60 C:0.73 G:21.4%	L:1.01 C:3.92 G:288.5%	L:0.77 C:0.40 G:-48.5%	L:5.08 C:1.52 G:-70.1%	L:0.05 C:0.09 G:94.9%	L:0.13 C:0.32 G:145.5%
CYR1 L:14.86 C:15.06 G:1.3%	L:0.21 C:0.33 G:60.2%	L:0.16 C:0.23 G:45.5%	L:5.50 C:6.58 G:19.6%	L:0.16 C:0.29 G:80.1%	L:2.73 C:2.89 G:5.9%	L:0.29 C:0.47 G:65.7%	L:4.62 C:4.23 G:-8.5%	L:0.04 C:0.04 G:2.3%	L:1.16 C:0.00 G:-100.0%
WJP1 L:14.53 C:14.51 G:-0.1%	L:0.21 C:0.31 G:48.4%	L:0.42 C:0.17 G:-59.2%	L:7.49 C:6.88 G:-8.1%	L:0.12 C:0.29 G:148.2%	L:2.39 C:2.62 G:9.7%	L:0.41 C:0.20 G:-50.5%	L:3.27 C:3.63 G:11.1%	L:0.05 C:0.05 G:-13.4%	L:0.16 C:0.35 G:116.7%
VEL2 L:24.35 C:23.28 G:-4.4%	L:0.64 C:0.39 G:-38.8%	L:0.61 C:0.37 G:-39.5%	L:9.68 C:6.01 G:-38.0%	L:0.34 C:0.63 G:88.7%	L:5.61 C:9.63 G:71.7%	L:1.51 C:0.96 G:-36.3%	L:4.53 C:4.88 G:7.7%	L:0.06 C:0.07 G:17.2%	L:1.37 C:0.34 G:-75.0%
VNB1 L:14.87 C:14.14 G:-4.9%	L:0.41 C:0.31 G:-24.6%	L:0.46 C:0.03 G:-93.4%	L:7.79 C:7.37 G:-5.4%	L:0.26 C:0.33 G:29.3%	L:1.89 C:1.93 G:2.2%	L:0.43 C:0.23 G:-46.3%	L:2.99 C:3.73 G:24.7%	L:0.04 C:0.03 G:-25.0%	L:0.61 C:0.18 G:-70.3%
VEL1 L:23.10 C:21.24 G:-8.1%	L:0.67 C:0.20 G:-69.8%	L:0.74 C:0.54 G:-26.9%	L:10.24 C:4.23 G:-58.7%	L:0.53 C:0.96 G:80.6%	L:6.03 C:4.36 G:-27.6%	L:1.55 C:1.22 G:-21.6%	L:3.02 C:9.67 G:220.3%	L:0.05 C:0.05 G:1.3%	L:0.26 C:0.00 G:-100.0%
TRT1 L:12.25 C:10.94 G:-10.7%	L:0.68 C:0.17 G:-75.5%	L:0.08 C:0.09 G:5.6%	L:3.42 C:3.60 G:5.2%	L:0.30 C:0.12 G:-60.8%	L:2.92 C:3.66 G:25.2%	L:0.53 C:0.12 G:-76.7%	L:4.19 C:2.42 G:-42.2%	L:0.03 C:0.05 G:37.4%	L:0.10 C:0.73 G:647.1%
ANI1 L:9.22 C:8.08 G:-12.4%	L:0.19 C:0.15 G:-20.7%	L:0.00 C:0.14 G:0.0%	L:3.90 C:2.15 G:-44.7%	L:0.14 C:0.08 G:-40.3%	L:1.89 C:2.85 G:51.1%	L:0.36 C:0.14 G:-60.3%	L:2.57 C:2.28 G:-11.4%	L:0.02 C:0.04 G:75.2%	L:0.15 C:0.23 G:58.7%
PLR1 L:10.43 C:9.09 G:-12.8%	L:0.15 C:0.20 G:31.7%	L:0.02 C:0.20 G:744.0%	L:3.37 C:3.66 G:8.7%	L:0.15 C:0.15 G:0.7%	L:3.51 C:1.81 G:-48.6%	L:0.17 C:0.17 G:4.3%	L:2.97 C:2.02 G:-31.9%	L:0.04 C:0.02 G:-53.6%	L:0.05 C:0.87 G:1554.1%
KPM2 L:56.08 C:47.62 G:-15.1%	L:0.89 C:0.81 G:-9.3%	L:0.41 C:0.75 G:83.3%	L:28.77 C:22.83 G:-20.7%	L:0.32 C:1.09 G:234.8%	L:9.21 C:8.77 G:-4.8%	L:1.63 C:1.89 G:16.1%	L:13.96 C:9.28 G:-33.5%	L:0.13 C:0.13 G:-0.8%	L:0.76 C:2.07 G:171.6%
ARC2 L:15.61 C:12.31 G:-21.2%	L:0.31 C:0.27 G:-13.8%	L:0.34 C:0.13 G:-62.1%	L:6.21 C:4.54 G:-27.0%	L:0.13 C:0.35 G:165.6%	L:3.71 C:3.94 G:6.3%	L:0.35 C:0.25 G:-26.5%	L:3.87 C:2.63 G:-32.1%	L:0.03 C:0.05 G:53.9%	L:0.66 C:0.14 G:-78.3%
ABR1 L:17.62 C:13.45 G:-23.7%	L:0.19 C:0.22 G:18.3%	L:0.23 C:0.41 G:77.6%	L:5.58 C:4.91 G:-12.0%	L:0.15 C:0.34 G:120.7%	L:2.52 C:2.44 G:-3.0%	L:0.57 C:0.18 G:-68.2%	L:7.33 C:4.08 G:-44.4%	L:0.04 C:0.06 G:59.6%	L:1.01 C:0.80 G:-21.3%
PTU1 L:7.78 C:5.82 G:-25.2%	L:0.16 C:0.14 G:-13.1%	L:0.10 C:0.01 G:-87.0%	L:3.82 C:4.06 G:6.1%	L:0.03 C:0.06 G:116.7%	L:2.26 C:0.98 G:-56.5%	L:0.25 C:0.31 G:23.2%	L:0.87 C:0.24 G:-72.4%	L:0.02 C:0.01 G:-56.1%	L:0.27 C:0.00 G:-100.0%
BGR1 L:11.80 C:8.55 G:-27.6%	L:0.28 C:0.18 G:-36.3%	L:0.05 C:0.18 G:239.0%	L:6.63 C:4.61 G:-30.5%	L:0.07 C:0.07 G:1.3%	L:2.57 C:1.72 G:-33.3%	L:0.44 C:0.34 G:-21.3%	L:1.52 C:0.35 G:-77.1%	L:0.03 C:0.01 G:-56.1%	L:0.21 C:1.09 G:419.6%
UGI1 L:13.29 C:9.23 G:-30.5%	L:0.37 C:0.18 G:-49.9%	L:0.22 C:0.36 G:60.5%	L:7.08 C:4.87 G:-31.3%	L:0.27 C:0.13 G:-52.1%	L:2.69 C:1.43 G:-46.7%	L:0.27 C:0.18 G:-35.0%	L:2.13 C:1.82 G:-14.2%	L:0.04 C:0.02 G:-45.4%	L:0.22 C:0.24 G:7.4%



Information:

LMTD : 01-11-2024 To 05-11-2024

MTD : 01-11-2025 To 05-11-2025

LMTD Sales

5,140.44 L

MTD Sales

4,873.41 L

Growth

-5.19 %

A2A Growth

-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:22.63 C:15.17 G:-33.0%	L:0.44 C:0.15 G:-65.7%	L:0.23 C:0.36 G:54.1%	L:14.75 C:6.53 G:-55.7%	L:0.32 C:0.26 G:-18.4%	L:2.25 C:2.83 G:25.8%	L:0.19 C:0.56 G:194.6%	L:3.87 C:3.89 G:0.4%	L:0.03 C:0.04 G:29.1%	L:0.54 C:0.54 G:-0.3%
VS11 L:22.83 C:13.60 G:-40.4%	L:0.27 C:0.26 G:-3.4%	L:0.15 C:0.19 G:25.5%	L:5.40 C:4.25 G:-21.2%	L:0.58 C:0.48 G:-16.5%	L:5.38 C:2.21 G:-58.8%	L:0.83 C:0.26 G:-68.8%	L:8.54 C:4.66 G:-45.5%	L:0.10 C:0.03 G:-64.5%	L:1.59 C:1.26 G:-20.8%
GDM1 L:19.51 C:10.84 G:-44.5%	L:0.38 C:0.18 G:-52.3%	L:0.20 C:0.27 G:35.3%	L:9.33 C:4.40 G:-52.9%	L:0.70 C:0.33 G:-52.2%	L:3.89 C:1.46 G:-62.6%	L:0.27 C:0.36 G:33.7%	L:3.78 C:2.97 G:-21.4%	L:0.08 C:0.04 G:-48.6%	L:0.88 C:0.82 G:-6.7%
TRR1 L:39.97 C:21.63 G:-45.9%	L:0.65 C:0.25 G:-62.1%	L:0.27 C:0.66 G:142.7%	L:15.92 C:7.09 G:-55.5%	L:0.32 C:0.42 G:33.7%	L:8.35 C:6.56 G:-21.4%	L:1.72 C:0.97 G:-43.5%	L:11.18 C:5.11 G:-54.3%	L:0.14 C:0.08 G:-43.6%	L:1.41 C:0.48 G:-66.2%
CPT1 L:16.12 C:8.20 G:-49.1%	L:0.15 C:0.29 G:98.7%	L:0.12 C:0.37 G:202.5%	L:5.85 C:2.63 G:-55.1%	L:0.25 C:0.24 G:-1.6%	L:3.13 C:1.74 G:-44.3%	L:0.58 C:0.37 G:-35.5%	L:4.39 C:1.97 G:-55.0%	L:0.05 C:0.03 G:-41.7%	L:1.61 C:0.56 G:-65.4%
SOUTH ARCOT									
L:364.42 C:417.38 G:14.5%	L:4.56 C:3.60 G:-21.1%	L:5.28 C:8.99 G:70.1%	L:129.69 C:103.28 G:-20.4%	L:3.04 C:8.00 G:163.4%	L:82.67 C:100.23 G:21.2%	L:16.22 C:15.62 G:-3.7%	L:109.15 C:161.26 G:47.7%	L:0.99 C:1.44 G:45.9%	L:12.83 C:14.96 G:16.7%
KML1 L:10.78 C:20.28 G:88.2%	L:0.16 C:0.09 G:-47.1%	L:0.03 C:0.64 G:2010.5%	L:4.21 C:4.03 G:-4.5%	L:0.11 C:0.30 G:165.5%	L:2.61 C:6.86 G:162.6%	L:0.54 C:0.85 G:55.9%	L:2.27 C:7.42 G:227.5%	L:0.03 C:0.09 G:164.6%	L:0.80 C:0.00 G:-100.0%
POY2 L:21.59 C:40.49 G:87.5%	L:0.08 C:0.10 G:34.9%	L:0.34 C:0.60 G:73.4%	L:2.94 C:5.38 G:83.3%	L:0.11 C:0.87 G:691.7%	L:7.21 C:10.03 G:39.1%	L:1.32 C:1.45 G:10.2%	L:9.25 C:20.94 G:126.5%	L:0.10 C:0.14 G:48.0%	L:0.26 C:0.97 G:280.8%
POY1 L:29.76 C:44.33 G:49.0%	L:0.09 C:0.30 G:243.3%	L:0.50 C:0.69 G:36.0%	L:4.27 C:5.87 G:37.5%	L:0.23 C:0.71 G:204.1%	L:11.78 C:13.26 G:12.6%	L:2.06 C:2.10 G:2.3%	L:9.89 C:19.84 G:100.7%	L:0.18 C:0.23 G:27.7%	L:0.76 C:1.33 G:76.0%
VPM2 L:19.16 C:25.55 G:33.4%	L:0.17 C:0.11 G:-35.4%	L:0.16 C:0.74 G:373.4%	L:5.12 C:6.79 G:32.7%	L:0.14 C:0.75 G:454.3%	L:5.10 C:6.90 G:35.4%	L:1.51 C:0.84 G:-44.4%	L:6.41 C:8.13 G:26.9%	L:0.03 C:0.05 G:75.8%	L:0.54 C:1.23 G:129.7%
CDM1 L:25.43 C:33.77 G:32.8%	L:0.40 C:0.25 G:-37.0%	L:0.65 C:1.00 G:53.0%	L:10.67 C:8.00 G:-25.0%	L:0.19 C:0.43 G:128.2%	L:3.48 C:8.38 G:141.0%	L:0.87 C:1.56 G:79.4%	L:7.39 C:12.75 G:72.6%	L:0.07 C:0.12 G:63.2%	L:1.71 C:1.28 G:-25.2%
PRT1 L:15.05 C:18.27 G:21.3%	L:0.14 C:0.13 G:-5.5%	L:0.52 C:0.16 G:-69.0%	L:6.45 C:3.89 G:-39.7%	L:0.04 C:0.50 G:1092.6%	L:3.29 C:4.35 G:32.0%	L:0.47 C:0.68 G:46.6%	L:4.01 C:7.68 G:91.7%	L:0.01 C:0.05 G:513.8%	L:0.12 C:0.82 G:565.5%
CUD1 L:32.58 C:39.30 G:20.6%	L:0.27 C:0.21 G:-20.5%	L:0.61 C:0.74 G:21.7%	L:13.45 C:8.83 G:-34.3%	L:0.17 C:1.26 G:623.7%	L:7.55 C:7.40 G:-2.1%	L:2.13 C:1.60 G:-24.8%	L:7.01 C:18.46 G:163.4%	L:0.07 C:0.15 G:105.5%	L:1.32 C:0.65 G:-50.5%
KLM1 L:19.23 C:22.08 G:14.8%	L:0.23 C:0.31 G:36.2%	L:0.12 C:0.25 G:108.3%	L:5.31 C:6.71 G:26.4%	L:0.29 C:0.89 G:207.4%	L:4.05 C:3.30 G:-18.7%	L:0.82 C:0.56 G:-31.5%	L:8.35 C:8.68 G:3.9%	L:0.05 C:0.06 G:20.7%	L:0.00 C:1.32 G:0.0%
KKI2 L:22.65 C:25.77 G:13.8%	L:0.27 C:0.13 G:-51.0%	L:0.45 C:0.26 G:-42.8%	L:8.63 C:4.03 G:-53.3%	L:0.10 C:0.20 G:101.4%	L:4.00 C:8.45 G:111.3%	L:1.33 C:0.93 G:-29.8%	L:7.22 C:10.02 G:38.8%	L:0.06 C:0.15 G:136.6%	L:0.60 C:1.61 G:168.3%
TVM1 L:10.36 C:11.46 G:10.6%	L:0.14 C:0.21 G:47.8%	L:0.00 C:0.31 G:0.0%	L:4.96 C:5.93 G:19.5%	L:0.30 C:0.27 G:-8.7%	L:2.07 C:2.15 G:4.1%	L:0.06 C:0.30 G:388.2%	L:2.60 C:2.28 G:-12.3%	L:0.03 C:0.01 G:-61.5%	L:0.21 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 05-11-2024
MTD : 01-11-2025 To 05-11-2025

LMTD Sales
5,140.44 L

MTD Sales
4,873.41 L

Growth
-5.19 %

A2A Growth
-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VCMI1 L:12.38 C:12.65 G:2.2%	L:0.07 C:0.05 G:-36.1%	L:0.08 C:0.31 G:275.6%	L:3.66 C:1.69 G:-54.0%	L:0.02 C:0.12 G:412.2%	L:2.57 C:1.52 G:-40.9%	L:0.26 C:0.26 G:-2.1%	L:5.12 C:8.66 G:69.1%	L:0.02 C:0.05 G:166.8%	L:0.57 C:0.00 G:-100.0%
SJI2 L:0.00 C:23.55 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:0.84 G:0.0%	L:0.00 C:6.89 G:0.0%	L:0.00 C:0.17 G:0.0%	L:0.00 C:5.15 G:0.0%	L:0.00 C:0.34 G:0.0%	L:0.00 C:8.85 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:1.02 G:0.0%
TDM1 L:18.71 C:18.68 G:-0.2%	L:0.28 C:0.18 G:-35.9%	L:0.09 C:0.54 G:510.1%	L:6.75 C:6.12 G:-9.4%	L:0.04 C:0.26 G:608.1%	L:4.03 C:3.33 G:-17.3%	L:0.67 C:0.74 G:10.3%	L:5.95 C:5.39 G:-9.5%	L:0.06 C:0.04 G:-31.9%	L:0.85 C:2.10 G:145.4%
ULP1 L:22.64 C:21.36 G:-5.6%	L:0.32 C:0.24 G:-23.9%	L:0.14 C:0.34 G:134.5%	L:11.49 C:7.95 G:-30.8%	L:0.07 C:0.34 G:380.9%	L:4.87 C:5.74 G:18.0%	L:0.53 C:0.57 G:9.0%	L:4.75 C:5.58 G:17.6%	L:0.02 C:0.05 G:179.1%	L:0.46 C:0.55 G:19.8%
TVM2 L:18.05 C:15.82 G:-12.3%	L:0.44 C:0.14 G:-68.3%	L:0.14 C:0.33 G:141.9%	L:9.03 C:7.74 G:-14.3%	L:0.09 C:0.14 G:64.7%	L:2.16 C:2.75 G:27.5%	L:0.57 C:0.59 G:2.4%	L:4.76 C:3.77 G:-20.9%	L:0.03 C:0.03 G:21.8%	L:0.83 C:0.32 G:-61.4%
TRK1 L:26.81 C:22.02 G:-17.9%	L:0.43 C:0.18 G:-57.6%	L:0.34 C:0.33 G:-3.2%	L:10.31 C:7.90 G:-23.4%	L:0.71 C:0.49 G:-30.1%	L:5.35 C:5.48 G:2.6%	L:0.86 C:0.53 G:-38.5%	L:7.23 C:5.75 G:-20.5%	L:0.07 C:0.04 G:-43.9%	L:1.52 C:1.32 G:-13.2%
NVL2 L:23.01 C:17.03 G:-26.0%	L:0.39 C:0.13 G:-65.8%	L:0.88 C:0.78 G:-12.3%	L:7.97 C:3.57 G:-55.2%	L:0.08 C:0.26 G:237.9%	L:5.46 C:4.52 G:-17.2%	L:1.26 C:1.40 G:11.4%	L:5.53 C:5.85 G:5.8%	L:0.06 C:0.08 G:25.3%	L:1.38 C:0.45 G:-67.7%
VPM1 L:8.48 C:4.94 G:-41.7%	L:0.19 C:0.59 G:210.7%	L:0.21 C:0.13 G:-36.9%	L:3.71 C:1.98 G:-46.7%	L:0.06 C:0.05 G:-18.1%	L:1.84 C:0.66 G:-64.3%	L:0.56 C:0.31 G:-44.7%	L:1.85 C:1.21 G:-34.5%	L:0.00 C:0.02 G:607.0%	L:0.06 C:0.00 G:-100.0%
SJI1 L:27.74 C:0.00 G:-100.0%	L:0.49 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:10.76 C:0.00 G:-100.0%	L:0.30 C:0.00 G:-100.0%	L:5.26 C:0.00 G:-100.0%	L:0.40 C:0.00 G:-100.0%	L:9.59 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.85 C:0.00 G:-100.0%
SOUTH-01									
L:848.93 C:626.98 G:-26.1%	L:8.59 C:7.16 G:-16.6%	L:18.28 C:18.40 G:0.6%	L:268.39 C:177.67 G:-33.8%	L:8.86 C:17.07 G:92.6%	L:213.20 C:148.87 G:-30.2%	L:46.92 C:40.66 G:-13.3%	L:236.24 C:186.19 G:-21.2%	L:3.04 C:1.68 G:-44.7%	L:45.41 C:29.28 G:-35.5%
KGL1 L:6.41 C:13.57 G:111.6%	L:0.06 C:0.16 G:172.6%	L:0.23 C:0.15 G:-37.1%	L:2.37 C:6.31 G:166.6%	L:0.02 C:0.38 G:1572.1%	L:0.21 C:1.68 G:705.3%	L:0.28 C:0.66 G:131.4%	L:1.36 C:3.74 G:174.7%	L:0.01 C:0.04 G:448.6%	L:1.87 C:0.47 G:-74.8%
TVL2 L:7.86 C:8.31 G:5.8%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.10 G:409.3%	L:0.11 C:0.11 G:4.0%	L:0.00 C:0.20 G:0.0%	L:2.18 C:2.76 G:26.5%	L:0.56 C:0.53 G:-6.4%	L:4.63 C:4.32 G:-6.6%	L:0.02 C:0.03 G:59.9%	L:0.34 C:0.27 G:-20.5%
VLV1 L:22.14 C:22.46 G:1.4%	L:0.23 C:0.29 G:25.3%	L:0.99 C:0.74 G:-25.4%	L:9.55 C:10.71 G:12.1%	L:0.11 C:0.23 G:114.0%	L:3.99 C:4.91 G:23.1%	L:1.07 C:1.50 G:40.4%	L:3.90 C:3.04 G:-22.1%	L:0.05 C:0.02 G:-65.5%	L:2.25 C:1.02 G:-54.6%
ARM1 L:8.42 C:8.51 G:1.1%	L:0.12 C:0.10 G:-15.8%	L:0.08 C:0.17 G:118.5%	L:4.47 C:2.10 G:-53.1%	L:0.03 C:0.21 G:552.1%	L:1.61 C:2.80 G:74.5%	L:0.10 C:0.60 G:486.4%	L:1.63 C:2.43 G:48.7%	L:0.02 C:0.02 G:0.8%	L:0.35 C:0.07 G:-80.9%
ERL2 L:0.00 C:13.79 G:0.0%	L:0.00 C:0.22 G:0.0%	L:0.00 C:0.36 G:0.0%	L:0.00 C:4.59 G:0.0%	L:0.00 C:0.40 G:0.0%	L:0.00 C:4.20 G:0.0%	L:0.00 C:0.96 G:0.0%	L:0.00 C:2.94 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.08 G:0.0%
MAR1 L:22.75 C:22.51 G:-1.1%	L:0.15 C:0.14 G:-2.1%	L:0.82 C:0.99 G:20.7%	L:6.92 C:6.46 G:-6.6%	L:0.11 C:0.43 G:300.2%	L:4.62 C:5.92 G:28.2%	L:1.50 C:1.63 G:8.9%	L:5.44 C:5.45 G:0.2%	L:0.05 C:0.09 G:71.9%	L:3.15 C:1.40 G:-55.6%

Information:

LMTD : 01-11-2024 To 05-11-2024

MTD : 01-11-2025 To 05-11-2025

LMTD Sales

5,140.44 L

MTD Sales

4,873.41 L

Growth

-5.19 %

A2A Growth

-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:11.17 C:10.93 G:-2.2%	L:0.15 C:0.30 G:105.0%	L:0.14 C:0.37 G:165.9%	L:3.89 C:2.71 G:-30.3%	L:0.09 C:0.31 G:246.0%	L:3.82 C:3.46 G:-9.5%	L:0.72 C:0.75 G:4.9%	L:2.29 C:2.03 G:-11.3%	L:0.08 C:0.05 G:-37.1%	L:0.00 C:0.94 G:0.0%
PKD1 L:21.11 C:20.25 G:-4.0%	L:0.21 C:0.12 G:-42.0%	L:0.19 C:0.22 G:14.6%	L:6.94 C:4.84 G:-30.3%	L:0.06 C:0.56 G:901.2%	L:5.88 C:5.52 G:-6.1%	L:0.53 C:1.07 G:103.0%	L:6.54 C:7.87 G:20.4%	L:0.06 C:0.01 G:-89.6%	L:0.70 C:0.04 G:-94.0%
COL1 L:4.71 C:4.33 G:-8.0%	L:0.07 C:0.05 G:-25.0%	L:0.38 C:0.21 G:-44.6%	L:1.71 C:0.49 G:-71.7%	L:0.04 C:0.07 G:57.3%	L:0.42 C:0.91 G:117.7%	L:0.61 C:0.32 G:-47.7%	L:1.35 C:2.04 G:51.7%	L:0.01 C:0.02 G:274.0%	L:0.12 C:0.22 G:77.6%
UDN1 L:10.78 C:9.90 G:-8.1%	L:0.10 C:0.13 G:30.8%	L:0.02 C:0.37 G:1822.4%	L:2.96 C:2.10 G:-29.1%	L:0.41 C:0.38 G:-8.6%	L:3.54 C:2.62 G:-26.0%	L:0.23 C:0.72 G:209.8%	L:3.22 C:3.09 G:-4.0%	L:0.07 C:0.03 G:-59.2%	L:0.24 C:0.48 G:100.7%
TUT1 L:83.70 C:72.04 G:-13.9%	L:0.96 C:1.08 G:13.2%	L:1.02 C:1.46 G:43.4%	L:21.21 C:19.35 G:-8.8%	L:2.39 C:3.01 G:26.0%	L:21.35 C:16.40 G:-23.2%	L:3.50 C:3.59 G:2.4%	L:27.05 C:22.91 G:-15.3%	L:0.43 C:0.33 G:-23.2%	L:5.79 C:3.91 G:-32.4%
RND1 L:26.96 C:22.97 G:-14.8%	L:0.22 C:0.10 G:-55.2%	L:0.57 C:0.40 G:-29.0%	L:8.02 C:3.60 G:-55.2%	L:0.25 C:0.91 G:265.0%	L:6.15 C:5.63 G:-8.5%	L:1.25 C:1.25 G:-0.4%	L:9.00 C:9.77 G:8.6%	L:0.09 C:0.04 G:-52.6%	L:1.40 C:1.28 G:-9.0%
SGT1 L:12.31 C:10.26 G:-16.6%	L:0.24 C:0.13 G:-45.2%	L:0.11 C:0.18 G:63.8%	L:6.50 C:7.01 G:7.8%	L:0.09 C:0.14 G:59.0%	L:3.22 C:2.09 G:-35.1%	L:0.20 C:0.29 G:45.4%	L:1.59 C:0.35 G:-78.2%	L:0.03 C:0.02 G:-31.2%	L:0.31 C:0.04 G:-86.5%
TUT2 L:36.06 C:28.40 G:-21.2%	L:0.52 C:0.48 G:-7.2%	L:0.19 C:0.73 G:291.2%	L:15.28 C:9.79 G:-35.9%	L:0.47 C:0.60 G:27.0%	L:9.28 C:5.89 G:-36.6%	L:0.85 C:1.06 G:24.5%	L:8.10 C:8.62 G:6.4%	L:0.13 C:0.09 G:-27.7%	L:1.23 C:1.14 G:-7.9%
PDI1 L:12.86 C:10.07 G:-21.7%	L:0.24 C:0.18 G:-24.3%	L:0.23 C:0.26 G:10.0%	L:5.52 C:3.39 G:-38.6%	L:0.03 C:0.15 G:405.0%	L:2.93 C:2.62 G:-10.7%	L:0.82 C:0.72 G:-11.9%	L:3.04 C:1.44 G:-52.5%	L:0.04 C:0.03 G:-28.3%	L:0.00 C:1.28 G:0.0%
VNR1 L:12.65 C:9.49 G:-25.0%	L:0.20 C:0.14 G:-29.0%	L:0.29 C:0.39 G:38.6%	L:2.81 C:2.58 G:-8.3%	L:0.14 C:0.38 G:174.2%	L:2.74 C:1.66 G:-39.5%	L:0.88 C:0.45 G:-49.4%	L:4.81 C:3.53 G:-26.7%	L:0.05 C:0.03 G:-48.4%	L:0.74 C:0.35 G:-53.0%
ASM1 L:13.55 C:10.12 G:-25.3%	L:0.09 C:0.10 G:13.0%	L:0.27 C:0.05 G:-81.2%	L:2.97 C:2.89 G:-2.5%	L:0.12 C:0.37 G:215.2%	L:2.87 C:4.03 G:40.4%	L:0.89 C:0.35 G:-60.6%	L:5.76 C:2.19 G:-62.0%	L:0.07 C:0.04 G:-38.2%	L:0.51 C:0.09 G:-83.4%
TKS2 L:29.61 C:22.01 G:-25.7%	L:0.37 C:0.24 G:-35.7%	L:0.85 C:0.99 G:17.5%	L:10.09 C:6.66 G:-34.0%	L:0.45 C:0.69 G:53.6%	L:6.35 C:5.69 G:-10.4%	L:2.29 C:2.02 G:-11.9%	L:8.23 C:5.34 G:-35.2%	L:0.11 C:0.07 G:-41.1%	L:0.88 C:0.32 G:-64.1%
TVL1 L:80.04 C:58.54 G:-26.9%	L:0.64 C:1.02 G:59.9%	L:1.05 C:2.08 G:98.2%	L:34.39 C:16.48 G:-52.1%	L:0.59 C:1.45 G:145.5%	L:16.82 C:10.73 G:-36.2%	L:3.79 C:2.65 G:-29.9%	L:21.86 C:21.16 G:-3.2%	L:0.21 C:0.12 G:-43.8%	L:0.70 C:2.86 G:307.0%
NGR1 L:54.79 C:39.52 G:-27.9%	L:0.57 C:0.38 G:-33.5%	L:0.77 C:0.64 G:-17.1%	L:24.13 C:14.17 G:-41.3%	L:0.43 C:1.33 G:207.2%	L:12.08 C:7.87 G:-34.8%	L:2.68 C:1.93 G:-28.1%	L:10.50 C:12.13 G:15.5%	L:0.09 C:0.06 G:-27.0%	L:3.54 C:1.01 G:-71.3%
TKS1 L:24.80 C:17.66 G:-28.8%	L:0.24 C:0.20 G:-18.0%	L:0.53 C:0.79 G:47.8%	L:6.66 C:6.42 G:-3.6%	L:0.27 C:0.44 G:62.4%	L:8.89 C:3.10 G:-65.1%	L:1.42 C:1.73 G:22.0%	L:6.35 C:4.15 G:-34.6%	L:0.13 C:0.08 G:-37.9%	L:0.31 C:0.76 G:142.0%
TCN1 L:21.89 C:15.54 G:-29.0%	L:0.17 C:0.16 G:-6.9%	L:0.50 C:1.14 G:130.5%	L:5.60 C:3.47 G:-38.0%	L:0.27 C:0.65 G:141.8%	L:5.02 C:3.29 G:-34.4%	L:1.41 C:1.39 G:-1.1%	L:8.26 C:4.74 G:-42.6%	L:0.11 C:0.03 G:-72.4%	L:0.56 C:0.67 G:18.3%
RPM1 L:32.47 C:22.85 G:-29.6%	L:0.22 C:0.19 G:-13.1%	L:0.71 C:0.61 G:-14.3%	L:5.78 C:2.65 G:-54.2%	L:0.14 C:0.70 G:412.2%	L:11.24 C:5.11 G:-54.5%	L:2.50 C:1.52 G:-39.3%	L:10.76 C:10.54 G:-2.0%	L:0.14 C:0.07 G:-48.2%	L:0.97 C:1.45 G:49.4%

Information:

LMTD : 01-11-2024 To 05-11-2024
MTD : 01-11-2025 To 05-11-2025

LMTD Sales
5,140.44 L

MTD Sales
4,873.41 L

Growth
-5.19 %

A2A Growth
-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SDI1 L:13.44 C:9.42 G:-29.9%	L:0.17 C:0.07 G:-57.8%	L:0.38 C:0.31 G:-17.8%	L:2.83 C:2.48 G:-12.3%	L:0.04 C:0.24 G:596.5%	L:3.37 C:2.05 G:-39.1%	L:0.56 C:0.56 G:-0.1%	L:4.96 C:3.39 G:-31.6%	L:0.06 C:0.02 G:-72.9%	L:1.09 C:0.29 G:-72.9%
MMT1 L:15.85 C:10.97 G:-30.8%	L:0.09 C:0.11 G:30.0%	L:0.54 C:0.24 G:-56.3%	L:5.10 C:1.90 G:-62.7%	L:0.04 C:0.06 G:69.8%	L:1.56 C:2.84 G:81.6%	L:0.83 C:1.03 G:24.9%	L:5.29 C:4.18 G:-21.0%	L:0.03 C:0.03 G:-2.5%	L:2.37 C:0.57 G:-75.8%
STU2 L:12.24 C:8.46 G:-30.9%	L:0.09 C:0.04 G:-52.0%	L:0.30 C:0.25 G:-16.5%	L:1.33 C:1.16 G:-12.5%	L:0.11 C:0.22 G:90.3%	L:4.89 C:2.43 G:-50.2%	L:0.86 C:0.63 G:-26.4%	L:3.55 C:3.38 G:-4.9%	L:0.07 C:0.03 G:-63.6%	L:1.03 C:0.31 G:-70.1%
SNL1 L:21.99 C:14.46 G:-34.3%	L:0.21 C:0.18 G:-10.6%	L:0.62 C:0.78 G:25.2%	L:5.89 C:3.40 G:-42.3%	L:0.07 C:0.35 G:363.8%	L:6.40 C:2.61 G:-59.1%	L:1.73 C:1.16 G:-32.8%	L:5.53 C:3.73 G:-32.6%	L:0.07 C:0.03 G:-65.6%	L:1.47 C:2.22 G:51.8%
VKM1 L:12.75 C:8.26 G:-35.3%	L:0.14 C:0.05 G:-63.9%	L:0.77 C:0.37 G:-52.2%	L:3.37 C:1.31 G:-61.2%	L:0.28 C:0.25 G:-12.1%	L:2.34 C:2.30 G:-1.6%	L:0.90 C:0.54 G:-40.1%	L:4.04 C:3.32 G:-17.8%	L:0.06 C:0.03 G:-46.4%	L:0.86 C:0.09 G:-89.4%
KSM1 L:8.67 C:5.28 G:-39.0%	L:0.03 C:0.05 G:48.8%	L:0.11 C:0.00 G:-100.0%	L:4.79 C:1.54 G:-67.9%	L:0.04 C:0.07 G:91.8%	L:1.07 C:1.04 G:-2.8%	L:0.44 C:0.58 G:32.6%	L:2.16 C:1.13 G:-48.0%	L:0.02 C:0.01 G:-60.4%	L:0.00 C:0.87 G:0.0%
VNR2 L:53.62 C:30.84 G:-42.5%	L:0.40 C:0.22 G:-45.6%	L:1.58 C:0.94 G:-40.4%	L:19.30 C:9.62 G:-50.1%	L:0.52 C:0.70 G:36.5%	L:12.43 C:6.40 G:-48.5%	L:4.47 C:2.70 G:-39.5%	L:10.84 C:7.77 G:-28.3%	L:0.16 C:0.07 G:-56.8%	L:3.93 C:2.41 G:-38.5%
TKY1 L:12.45 C:6.39 G:-48.7%	L:0.15 C:0.03 G:-77.3%	L:0.44 C:0.34 G:-22.5%	L:5.42 C:2.11 G:-61.2%	L:0.11 C:0.11 G:2.9%	L:2.47 C:1.09 G:-55.8%	L:0.45 C:0.64 G:42.0%	L:3.38 C:1.60 G:-52.6%	L:0.02 C:0.01 G:-51.5%	L:0.00 C:0.45 G:0.0%
SVK1 L:43.22 C:20.97 G:-51.5%	L:0.38 C:0.12 G:-69.1%	L:0.67 C:0.39 G:-40.8%	L:8.08 C:4.20 G:-48.0%	L:0.34 C:0.33 G:-4.5%	L:14.11 C:5.67 G:-59.8%	L:2.71 C:1.36 G:-49.8%	L:14.26 C:7.53 G:-47.2%	L:0.12 C:0.00 G:-97.6%	L:2.55 C:1.37 G:-46.4%
KVT1 L:56.50 C:26.28 G:-53.5%	L:0.48 C:0.26 G:-46.4%	L:2.13 C:1.00 G:-53.1%	L:13.47 C:7.78 G:-42.3%	L:0.42 C:0.51 G:22.7%	L:18.00 C:10.52 G:-41.6%	L:4.05 C:3.03 G:-25.3%	L:14.25 C:2.98 G:-79.1%	L:0.27 C:0.06 G:-79.1%	L:3.43 C:0.16 G:-95.4%
APK1 L:27.95 C:11.60 G:-58.5%	L:0.40 C:0.11 G:-72.6%	L:0.69 C:0.37 G:-46.2%	L:7.35 C:3.32 G:-54.8%	L:0.35 C:0.25 G:-28.3%	L:7.86 C:3.01 G:-61.7%	L:1.21 C:0.73 G:-39.3%	L:7.91 C:3.37 G:-57.3%	L:0.09 C:0.04 G:-56.9%	L:2.10 C:0.39 G:-81.3%
ERL1 L:13.19 C:0.00 G:-100.0%	L:0.30 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:3.58 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:3.48 C:0.00 G:-100.0%	L:0.62 C:0.00 G:-100.0%	L:4.40 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.62 C:0.00 G:-100.0%
SOUTH-03									
L:629.41 C:460.25 G:-26.9%	L:5.37 C:3.35 G:-37.5%	L:13.64 C:17.09 G:25.2%	L:165.33 C:92.14 G:-44.3%	L:4.96 C:12.73 G:156.9%	L:187.52 C:137.31 G:-26.8%	L:43.48 C:30.09 G:-30.8%	L:190.62 C:153.66 G:-19.4%	L:2.44 C:2.07 G:-15.4%	L:16.06 C:11.80 G:-26.5%
MDU6 L:37.22 C:44.28 G:19.0%	L:0.13 C:0.32 G:138.1%	L:0.75 C:2.79 G:274.2%	L:6.61 C:8.78 G:32.7%	L:0.00 C:1.06 G:0.0%	L:9.60 C:10.81 G:12.6%	L:2.00 C:3.37 G:68.6%	L:16.99 C:16.12 G:-5.1%	L:0.18 C:0.24 G:35.1%	L:0.96 C:0.79 G:-17.5%
MDU4 L:13.11 C:14.30 G:9.1%	L:0.06 C:0.07 G:25.6%	L:0.11 C:0.52 G:375.9%	L:4.05 C:2.95 G:-27.1%	L:0.17 C:0.37 G:122.9%	L:3.93 C:4.70 G:19.6%	L:1.05 C:0.72 G:-31.6%	L:3.68 C:4.46 G:21.0%	L:0.06 C:0.09 G:32.3%	L:0.00 C:0.42 G:0.0%
TPT1 L:14.15 C:14.89 G:5.2%	L:0.20 C:0.10 G:-49.3%	L:0.43 C:0.87 G:100.2%	L:5.04 C:2.28 G:-54.7%	L:0.20 C:0.80 G:299.0%	L:2.90 C:5.33 G:83.7%	L:1.40 C:1.14 G:-18.7%	L:3.92 C:4.29 G:9.4%	L:0.04 C:0.07 G:51.5%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-11-2024 To 05-11-2024
MTD : 01-11-2025 To 05-11-2025

LMTD Sales
5,140.44 L

MTD Sales
4,873.41 L

Growth
-5.19 %

A2A Growth
-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ATG1 L:20.69 C:21.07 G:1.8%	L:0.10 C:0.08 G:-24.2%	L:0.71 C:0.35 G:-50.1%	L:3.87 C:1.11 G:-71.3%	L:0.16 C:0.79 G:377.8%	L:5.65 C:7.29 G:29.1%	L:0.92 C:0.94 G:1.4%	L:8.17 C:9.94 G:21.6%	L:0.06 C:0.07 G:17.4%	L:1.04 C:0.50 G:-51.7%
MDU5 L:11.45 C:11.65 G:1.7%	L:0.11 C:0.07 G:-35.3%	L:0.51 C:0.65 G:28.0%	L:3.04 C:2.41 G:-20.9%	L:0.12 C:0.21 G:79.4%	L:4.12 C:4.05 G:-1.8%	L:1.39 C:1.08 G:-22.4%	L:2.00 C:2.34 G:16.9%	L:0.05 C:0.06 G:25.1%	L:0.12 C:0.79 G:549.8%
KRR1 L:15.81 C:15.08 G:-4.6%	L:0.07 C:0.17 G:150.8%	L:0.35 C:0.39 G:12.5%	L:0.65 C:3.72 G:473.4%	L:0.10 C:0.33 G:245.9%	L:6.88 C:3.32 G:-51.8%	L:1.36 C:0.81 G:-40.1%	L:5.91 C:6.13 G:3.6%	L:0.13 C:0.00 G:-97.3%	L:0.37 C:0.20 G:-45.7%
MDU1 L:69.24 C:64.73 G:-6.5%	L:0.31 C:0.17 G:-43.4%	L:1.41 C:2.10 G:48.4%	L:11.81 C:8.42 G:-28.7%	L:0.27 C:0.99 G:263.1%	L:22.05 C:21.91 G:-0.6%	L:4.32 C:5.15 G:19.3%	L:28.69 C:24.30 G:-15.3%	L:0.33 C:0.37 G:11.5%	L:0.04 C:1.31 G:2999.4%
MLR1 L:9.30 C:8.16 G:-12.2%	L:0.06 C:0.05 G:-12.4%	L:0.20 C:0.38 G:88.2%	L:3.40 C:1.28 G:-62.5%	L:0.05 C:0.24 G:344.0%	L:3.14 C:1.35 G:-56.9%	L:0.36 C:0.62 G:72.1%	L:1.95 C:4.21 G:116.1%	L:0.03 C:0.04 G:36.7%	L:0.11 C:0.00 G:-100.0%
SVG1 L:14.36 C:12.59 G:-12.3%	L:0.12 C:0.05 G:-60.2%	L:0.28 C:0.25 G:-8.2%	L:5.30 C:1.80 G:-66.1%	L:0.20 C:0.63 G:218.4%	L:3.49 C:3.78 G:8.2%	L:0.67 C:0.70 G:5.6%	L:4.27 C:5.11 G:19.6%	L:0.04 C:0.05 G:11.2%	L:0.00 C:0.22 G:0.0%
DKI1 L:19.75 C:16.53 G:-16.3%	L:0.20 C:0.14 G:-30.4%	L:0.55 C:0.59 G:7.1%	L:6.68 C:4.06 G:-39.1%	L:0.37 C:0.60 G:60.4%	L:3.58 C:5.63 G:57.2%	L:0.56 C:0.63 G:13.4%	L:7.73 C:4.57 G:-40.9%	L:0.08 C:0.08 G:-0.5%	L:0.00 C:0.23 G:0.0%
PVI1 L:14.80 C:12.21 G:-17.5%	L:0.13 C:0.04 G:-68.4%	L:0.25 C:0.13 G:-49.6%	L:4.83 C:3.74 G:-22.5%	L:0.26 C:0.46 G:81.0%	L:3.14 C:2.87 G:-8.6%	L:0.35 C:0.46 G:33.7%	L:5.80 C:4.40 G:-24.1%	L:0.04 C:0.05 G:4.6%	L:0.00 C:0.05 G:0.0%
TMM1 L:25.05 C:19.89 G:-20.6%	L:0.23 C:0.16 G:-30.4%	L:0.57 C:1.21 G:110.3%	L:5.59 C:4.58 G:-18.0%	L:0.04 C:0.49 G:1037.3%	L:8.59 C:5.70 G:-33.6%	L:2.56 C:1.35 G:-47.3%	L:6.10 C:5.01 G:-17.9%	L:0.07 C:0.09 G:24.9%	L:1.29 C:1.31 G:1.6%
CBM1 L:18.87 C:14.73 G:-21.9%	L:0.25 C:0.10 G:-60.0%	L:0.55 C:0.43 G:-22.1%	L:8.63 C:2.81 G:-67.4%	L:0.10 C:0.26 G:169.6%	L:5.36 C:3.63 G:-32.3%	L:1.35 C:0.86 G:-36.4%	L:2.58 C:6.38 G:147.7%	L:0.06 C:0.05 G:-7.1%	L:0.00 C:0.21 G:0.0%
SGP1 L:11.50 C:8.81 G:-23.4%	L:0.09 C:0.07 G:-16.0%	L:0.07 C:0.12 G:57.0%	L:3.11 C:3.14 G:1.0%	L:0.06 C:0.12 G:109.6%	L:3.32 C:2.58 G:-22.2%	L:0.83 C:0.47 G:-44.0%	L:3.76 C:2.16 G:-42.6%	L:0.04 C:0.02 G:-36.7%	L:0.22 C:0.12 G:-43.9%
MDU2 L:37.49 C:27.96 G:-25.4%	L:0.21 C:0.07 G:-67.2%	L:0.66 C:1.01 G:52.9%	L:9.33 C:1.57 G:-83.2%	L:0.28 C:0.52 G:85.1%	L:11.40 C:9.21 G:-19.2%	L:4.03 C:2.09 G:-48.2%	L:10.75 C:12.54 G:16.7%	L:0.17 C:0.17 G:-2.9%	L:0.65 C:0.79 G:21.9%
ADP1 L:16.06 C:11.58 G:-27.9%	L:0.29 C:0.16 G:-44.3%	L:0.19 C:0.49 G:155.7%	L:4.60 C:3.71 G:-19.3%	L:0.08 C:0.51 G:534.6%	L:4.83 C:3.87 G:-19.9%	L:0.92 C:1.10 G:19.4%	L:3.43 C:1.55 G:-54.8%	L:0.04 C:0.04 G:5.2%	L:1.67 C:0.14 G:-91.6%
USL1 L:14.33 C:10.24 G:-28.5%	L:0.16 C:0.06 G:-62.9%	L:0.31 C:0.43 G:36.9%	L:4.91 C:2.38 G:-51.5%	L:0.10 C:0.40 G:290.1%	L:4.38 C:2.92 G:-33.4%	L:0.97 C:0.64 G:-33.4%	L:3.25 C:3.00 G:-7.8%	L:0.07 C:0.06 G:-18.9%	L:0.17 C:0.35 G:108.4%
BTU1 L:6.71 C:4.79 G:-28.6%	L:0.08 C:0.01 G:-90.4%	L:0.16 C:0.44 G:178.3%	L:1.64 C:0.16 G:-89.9%	L:0.09 C:0.17 G:87.6%	L:2.03 C:1.50 G:-26.1%	L:0.67 C:0.42 G:-37.9%	L:1.31 C:2.08 G:58.4%	L:0.01 C:0.01 G:-5.2%	L:0.72 C:0.00 G:-100.0%
TEN1 L:24.51 C:15.87 G:-35.2%	L:0.24 C:0.18 G:-25.6%	L:0.76 C:0.36 G:-53.0%	L:6.54 C:5.27 G:-19.4%	L:0.38 C:0.56 G:46.5%	L:8.27 C:5.19 G:-37.2%	L:1.27 C:0.72 G:-43.6%	L:6.46 C:2.63 G:-59.3%	L:0.10 C:0.04 G:-55.6%	L:0.49 C:0.92 G:87.8%
NKI1 L:14.04 C:8.65 G:-38.4%	L:0.17 C:0.15 G:-12.1%	L:0.50 C:0.27 G:-47.0%	L:4.64 C:3.29 G:-29.1%	L:0.04 C:0.32 G:656.0%	L:4.36 C:1.87 G:-57.2%	L:1.44 C:0.50 G:-65.3%	L:2.71 C:2.11 G:-22.3%	L:0.04 C:0.02 G:-57.3%	L:0.14 C:0.14 G:1.3%



Information:

LMTD : 01-11-2024 To 05-11-2024

MTD : 01-11-2025 To 05-11-2025

LMTD Sales

5,140.44 L

MTD Sales

4,873.41 L

Growth

-5.19 %

A2A Growth

-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TDI1 L:16.40 C:10.08 G:-38.5%	L:0.27 C:0.20 G:-23.8%	L:0.40 C:0.10 G:-74.7%	L:6.60 C:4.57 G:-30.7%	L:0.11 C:0.44 G:293.2%	L:1.85 C:1.51 G:-18.7%	L:0.88 C:0.33 G:-62.0%	L:5.57 C:2.15 G:-61.4%	L:0.04 C:0.05 G:16.2%	L:0.68 C:0.73 G:6.8%
BNR1 L:16.19 C:9.52 G:-41.2%	L:0.14 C:0.15 G:6.6%	L:0.49 C:0.36 G:-27.5%	L:3.59 C:3.73 G:3.7%	L:0.15 C:0.47 G:210.3%	L:4.89 C:2.28 G:-53.3%	L:0.99 C:0.71 G:-28.4%	L:4.75 C:1.76 G:-63.0%	L:0.04 C:0.02 G:-58.9%	L:1.14 C:0.04 G:-96.3%
MNM1 L:12.86 C:7.24 G:-43.7%	L:0.18 C:0.08 G:-56.4%	L:0.26 C:0.12 G:-54.3%	L:4.10 C:1.51 G:-63.1%	L:0.11 C:0.16 G:50.2%	L:3.39 C:2.58 G:-23.8%	L:0.56 C:0.22 G:-61.4%	L:4.24 C:2.23 G:-47.5%	L:0.03 C:0.04 G:33.4%	L:0.00 C:0.31 G:0.0%
ODM1 L:14.30 C:7.73 G:-45.9%	L:0.26 C:0.16 G:-38.2%	L:0.20 C:0.28 G:40.8%	L:6.32 C:2.67 G:-57.8%	L:0.11 C:0.08 G:-31.7%	L:2.84 C:1.67 G:-41.2%	L:1.06 C:0.60 G:-43.0%	L:2.96 C:2.21 G:-25.5%	L:0.03 C:0.03 G:-17.2%	L:0.51 C:0.04 G:-91.7%
DGL1 L:62.38 C:31.59 G:-49.4%	L:0.29 C:0.11 G:-62.3%	L:1.29 C:1.41 G:9.6%	L:5.95 C:4.08 G:-31.5%	L:0.70 C:0.78 G:12.0%	L:26.34 C:10.54 G:-60.0%	L:6.65 C:1.82 G:-72.6%	L:18.98 C:11.89 G:-37.4%	L:0.32 C:0.17 G:-48.3%	L:1.85 C:0.79 G:-57.2%
CMR1 L:15.33 C:7.43 G:-51.5%	L:0.15 C:0.07 G:-54.2%	L:0.53 C:0.19 G:-63.6%	L:6.18 C:1.55 G:-74.9%	L:0.09 C:0.27 G:205.7%	L:2.89 C:2.35 G:-18.8%	L:0.81 C:0.54 G:-33.5%	L:4.35 C:2.16 G:-50.4%	L:0.03 C:0.01 G:-58.9%	L:0.30 C:0.28 G:-5.2%
MPA1 L:21.19 C:10.25 G:-51.6%	L:0.18 C:0.15 G:-17.6%	L:0.11 C:0.33 G:192.1%	L:6.99 C:2.21 G:-68.4%	L:0.16 C:0.53 G:243.6%	L:6.41 C:2.53 G:-60.5%	L:1.61 C:0.76 G:-52.9%	L:4.23 C:3.19 G:-24.7%	L:0.09 C:0.04 G:-52.5%	L:1.40 C:0.51 G:-63.6%
MDU3 L:24.40 C:11.17 G:-54.2%	L:0.30 C:0.10 G:-65.0%	L:0.23 C:0.48 G:112.0%	L:10.94 C:1.64 G:-85.0%	L:0.21 C:0.07 G:-66.2%	L:6.46 C:4.45 G:-31.1%	L:0.64 C:0.94 G:47.2%	L:5.17 C:3.36 G:-35.1%	L:0.08 C:0.07 G:-22.0%	L:0.37 C:0.06 G:-83.3%
NTM1 L:17.44 C:7.20 G:-58.7%	L:0.25 C:0.10 G:-59.7%	L:0.28 C:0.06 G:-77.8%	L:7.10 C:2.70 G:-62.0%	L:0.06 C:0.09 G:59.8%	L:4.86 C:1.89 G:-61.1%	L:0.63 C:0.39 G:-38.0%	L:3.93 C:1.40 G:-64.4%	L:0.05 C:0.03 G:-32.7%	L:0.29 C:0.54 G:86.1%
KKD2 L:11.60 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:1.47 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:4.08 C:0.00 G:-100.0%	L:0.66 C:0.00 G:-100.0%	L:3.84 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:1.17 C:0.00 G:-100.0%
PNV1 L:8.87 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%	L:1.79 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:2.47 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:3.11 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.38 C:0.00 G:-100.0%
TRICHY-01									
L:492.31 C:499.00 G:1.4%	L:4.17 C:3.68 G:-11.6%	L:9.32 C:16.38 G:75.8%	L:154.18 C:124.40 G:-19.3%	L:2.59 C:7.93 G:206.0%	L:110.32 C:111.28 G:0.9%	L:25.33 C:30.36 G:19.8%	L:167.71 C:184.09 G:9.8%	L:1.31 C:1.17 G:-10.8%	L:17.38 C:19.71 G:13.4%
TVR1 L:8.66 C:16.06 G:85.4%	L:0.06 C:0.14 G:148.5%	L:0.04 C:0.08 G:118.9%	L:2.28 C:3.67 G:61.2%	L:0.08 C:0.33 G:316.8%	L:1.83 C:2.77 G:51.9%	L:0.28 C:0.52 G:82.5%	L:3.56 C:7.82 G:119.8%	L:0.02 C:0.03 G:54.7%	L:0.52 C:0.69 G:32.0%
PDK1 L:8.22 C:12.85 G:56.3%	L:0.10 C:0.15 G:43.4%	L:0.03 C:0.29 G:988.2%	L:1.18 C:2.34 G:98.1%	L:0.00 C:0.27 G:-10640.1%	L:1.59 C:3.70 G:133.0%	L:0.30 C:0.63 G:111.8%	L:4.95 C:5.31 G:7.3%	L:0.02 C:0.04 G:56.7%	L:0.06 C:0.13 G:135.1%
TVR2 L:20.39 C:29.41 G:44.3%	L:0.20 C:0.15 G:-25.4%	L:0.62 C:0.88 G:42.6%	L:6.94 C:5.96 G:-14.1%	L:0.07 C:0.50 G:608.5%	L:2.32 C:7.10 G:205.3%	L:1.27 C:1.48 G:16.5%	L:7.83 C:11.80 G:50.7%	L:0.04 C:0.08 G:78.0%	L:1.10 C:1.48 G:35.0%
MVM1 L:19.79 C:27.48 G:38.8%	L:0.13 C:0.13 G:-0.7%	L:0.39 C:1.23 G:216.1%	L:5.33 C:3.13 G:-41.2%	L:0.05 C:0.54 G:936.4%	L:4.93 C:6.98 G:41.5%	L:1.10 C:2.89 G:162.2%	L:7.46 C:10.14 G:36.1%	L:0.08 C:0.11 G:47.7%	L:0.32 C:2.31 G:621.4%



Information:

LMTD : 01-11-2024 To 05-11-2024

MTD : 01-11-2025 To 05-11-2025

LMTD Sales

5,140.44 L

MTD Sales

4,873.41 L

Growth

-5.19 %

A2A Growth

-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KIK1 L:10.43 C:14.12 G:35.5%	L:0.01 C:0.07 G:348.6%	L:0.14 C:0.52 G:265.9%	L:0.98 C:1.04 G:5.6%	L:0.07 C:0.21 G:218.3%	L:4.04 C:4.01 G:-0.6%	L:0.52 C:1.20 G:132.2%	L:4.56 C:7.01 G:53.8%	L:0.05 C:0.07 G:41.7%	L:0.06 C:0.00 G:-100.0%
APM1 L:5.91 C:8.00 G:35.4%	L:0.08 C:0.04 G:-47.0%	L:0.10 C:0.03 G:-70.1%	L:2.02 C:1.85 G:-8.4%	L:0.01 C:0.05 G:259.4%	L:2.01 C:3.01 G:50.1%	L:0.91 C:0.32 G:-65.0%	L:0.69 C:2.32 G:238.2%	L:0.01 C:0.01 G:39.9%	L:0.08 C:0.37 G:363.2%
TRY2 L:8.35 C:11.29 G:35.3%	L:0.05 C:0.01 G:-77.9%	L:0.10 C:0.22 G:107.6%	L:1.64 C:1.34 G:-18.5%	L:0.02 C:0.13 G:656.4%	L:1.70 C:1.25 G:-26.0%	L:0.43 C:0.13 G:-71.2%	L:4.15 C:8.02 G:93.3%	L:0.06 C:0.03 G:-55.6%	L:0.19 C:0.17 G:-9.7%
TNJ1 L:28.23 C:35.34 G:25.2%	L:0.21 C:0.16 G:-21.4%	L:0.70 C:0.86 G:22.6%	L:6.90 C:7.67 G:11.1%	L:0.08 C:0.28 G:253.6%	L:8.63 C:7.45 G:-13.8%	L:1.16 C:1.74 G:50.1%	L:10.12 C:15.17 G:50.0%	L:0.09 C:0.07 G:-18.8%	L:0.33 C:1.93 G:484.6%
ORU1 L:8.24 C:9.55 G:15.9%	L:0.10 C:0.22 G:132.0%	L:0.00 C:0.15 G:0.0%	L:4.06 C:5.61 G:38.2%	L:0.00 C:0.22 G:0.0%	L:1.34 C:0.76 G:-43.6%	L:0.75 C:0.52 G:-31.6%	L:1.87 C:2.07 G:10.6%	L:0.01 C:0.01 G:-25.2%	L:0.11 C:0.00 G:-100.0%
TRY3 L:19.75 C:22.13 G:12.1%	L:0.11 C:0.15 G:28.7%	L:0.19 C:0.47 G:154.3%	L:8.83 C:6.75 G:-23.6%	L:0.00 C:0.21 G:0.0%	L:5.78 C:4.38 G:-24.3%	L:0.91 C:1.09 G:19.8%	L:3.52 C:8.86 G:151.9%	L:0.08 C:0.03 G:-57.0%	L:0.33 C:0.19 G:-41.5%
NGT1 L:17.29 C:19.35 G:11.9%	L:0.22 C:0.16 G:-23.7%	L:0.60 C:0.59 G:-2.3%	L:4.93 C:6.95 G:41.0%	L:0.11 C:0.45 G:326.9%	L:3.58 C:2.11 G:-41.1%	L:1.26 C:1.08 G:-14.7%	L:5.56 C:7.96 G:43.3%	L:0.04 C:0.04 G:-6.3%	L:0.99 C:0.00 G:-99.7%
TNJ2 L:26.07 C:26.71 G:2.5%	L:0.16 C:0.08 G:-48.6%	L:0.91 C:1.36 G:49.3%	L:4.08 C:4.91 G:20.1%	L:0.32 C:0.30 G:-5.5%	L:7.30 C:7.09 G:-2.8%	L:1.11 C:1.64 G:48.4%	L:11.58 C:9.06 G:-21.7%	L:0.07 C:0.05 G:-21.9%	L:0.54 C:2.20 G:311.4%
PTK1 L:18.52 C:18.64 G:0.6%	L:0.21 C:0.10 G:-53.4%	L:0.44 C:0.43 G:-3.9%	L:5.76 C:3.09 G:-46.3%	L:0.03 C:0.41 G:1293.8%	L:3.18 C:3.88 G:22.1%	L:1.70 C:1.27 G:-25.4%	L:5.98 C:7.28 G:21.8%	L:0.03 C:0.03 G:-21.5%	L:1.20 C:2.17 G:80.5%
MDI1 L:17.92 C:17.63 G:-1.6%	L:0.19 C:0.10 G:-46.3%	L:0.44 C:0.90 G:101.9%	L:3.81 C:2.66 G:-30.2%	L:0.05 C:0.36 G:572.8%	L:4.63 C:4.63 G:0.2%	L:0.92 C:2.01 G:117.2%	L:6.17 C:6.71 G:8.8%	L:0.07 C:0.04 G:-41.9%	L:1.63 C:0.22 G:-86.8%
NCK1 L:8.42 C:7.97 G:-5.3%	L:0.13 C:0.03 G:-79.1%	L:0.15 C:0.74 G:386.6%	L:2.79 C:1.33 G:-52.4%	L:0.09 C:0.09 G:6.6%	L:1.23 C:1.26 G:2.3%	L:0.60 C:0.48 G:-19.2%	L:3.21 C:2.77 G:-13.9%	L:0.02 C:0.02 G:3.3%	L:0.20 C:1.25 G:519.7%
JKM1 L:14.48 C:13.60 G:-6.1%	L:0.15 C:0.19 G:22.4%	L:0.25 C:0.59 G:133.4%	L:4.31 C:4.96 G:15.1%	L:0.12 C:0.30 G:161.1%	L:3.23 C:3.26 G:0.9%	L:0.82 C:0.98 G:19.8%	L:3.92 C:2.80 G:-28.4%	L:0.04 C:0.03 G:-36.3%	L:1.65 C:0.50 G:-70.0%
TRY1 L:78.07 C:71.67 G:-8.2%	L:0.36 C:0.34 G:-5.9%	L:0.62 C:2.53 G:311.2%	L:20.57 C:17.50 G:-14.9%	L:0.32 C:1.10 G:245.2%	L:20.80 C:20.42 G:-1.8%	L:3.30 C:4.22 G:27.7%	L:28.86 C:22.88 G:-20.7%	L:0.23 C:0.20 G:-12.1%	L:3.01 C:2.48 G:-17.5%
PBR2 L:35.43 C:31.85 G:-10.1%	L:0.28 C:0.12 G:-58.0%	L:0.69 C:1.60 G:131.4%	L:13.26 C:8.37 G:-36.9%	L:0.13 C:0.38 G:198.5%	L:9.28 C:8.12 G:-12.5%	L:1.58 C:1.55 G:-1.6%	L:9.16 C:10.29 G:12.3%	L:0.08 C:0.05 G:-44.1%	L:0.96 C:1.35 G:41.6%
PBR1 L:10.35 C:8.46 G:-18.3%	L:0.05 C:0.13 G:142.4%	L:0.17 C:0.25 G:51.9%	L:2.21 C:2.81 G:27.2%	L:0.01 C:0.12 G:1405.1%	L:2.37 C:1.66 G:-30.0%	L:0.13 C:0.33 G:159.7%	L:4.31 C:3.13 G:-27.3%	L:0.04 C:0.02 G:-34.8%	L:1.07 C:0.00 G:-99.7%
KUM1 L:34.41 C:27.29 G:-20.7%	L:0.22 C:0.19 G:-13.9%	L:1.02 C:1.22 G:19.9%	L:7.11 C:4.51 G:-36.6%	L:0.50 C:0.65 G:28.6%	L:5.00 C:5.73 G:14.5%	L:2.16 C:2.70 G:25.1%	L:17.47 C:11.51 G:-34.1%	L:0.10 C:0.10 G:1.4%	L:0.83 C:0.69 G:-17.0%
TTP1 L:21.97 C:16.92 G:-23.0%	L:0.37 C:0.16 G:-57.1%	L:0.38 C:0.25 G:-35.7%	L:11.23 C:5.40 G:-51.9%	L:0.15 C:0.27 G:84.2%	L:2.28 C:2.16 G:-5.6%	L:1.09 C:0.53 G:-51.9%	L:6.39 C:7.28 G:14.0%	L:0.02 C:0.04 G:49.1%	L:0.06 C:0.84 G:1428.0%

Information:

LMTD : 01-11-2024 To 05-11-2024

MTD : 01-11-2025 To 05-11-2025

LMTD Sales

5,140.44 L

MTD Sales

4,873.41 L

Growth

-5.19 %

A2A Growth

-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KRN1 L:12.51 C:9.53 G:-23.9%	L:0.20 C:0.27 G:35.3%	L:0.15 C:0.46 G:206.5%	L:5.92 C:5.34 G:-9.8%	L:0.13 C:0.07 G:-45.6%	L:2.17 C:1.38 G:-36.6%	L:0.86 C:0.43 G:-49.7%	L:2.79 C:0.83 G:-70.3%	L:0.02 C:0.02 G:-21.4%	L:0.27 C:0.74 G:172.9%
AYR1 L:17.81 C:13.52 G:-24.1%	L:0.18 C:0.21 G:19.7%	L:0.46 C:0.27 G:-40.8%	L:8.66 C:5.66 G:-34.7%	L:0.08 C:0.19 G:135.5%	L:2.61 C:2.21 G:-15.2%	L:0.17 C:0.77 G:353.0%	L:4.88 C:4.20 G:-14.0%	L:0.00 C:0.00 G:-100.0%	L:0.76 C:0.00 G:-100.0%
TYR1 L:26.17 C:19.73 G:-24.6%	L:0.24 C:0.23 G:-1.0%	L:0.20 C:0.25 G:23.0%	L:13.99 C:7.96 G:-43.1%	L:0.06 C:0.28 G:402.5%	L:4.90 C:5.01 G:2.1%	L:1.56 C:1.49 G:-5.0%	L:4.22 C:4.48 G:6.3%	L:0.04 C:0.03 G:-7.1%	L:0.96 C:0.00 G:-100.0%
MSI1 L:14.92 C:9.90 G:-33.6%	L:0.16 C:0.15 G:-5.6%	L:0.51 C:0.20 G:-60.7%	L:5.38 C:3.62 G:-32.8%	L:0.13 C:0.21 G:60.7%	L:3.58 C:0.95 G:-73.4%	L:0.43 C:0.37 G:-13.1%	L:4.53 C:4.38 G:-3.3%	L:0.04 C:0.02 G:-51.0%	L:0.16 C:0.00 G:-100.0%
WEST-01									
L:468.06 C:353.22 G:-24.5%	L:4.78 C:4.22 G:-11.8%	L:9.37 C:10.12 G:8.0%	L:95.11 C:73.87 G:-22.3%	L:4.74 C:8.45 G:78.5%	L:156.99 C:121.60 G:-22.5%	L:35.60 C:27.58 G:-22.5%	L:142.12 C:94.90 G:-33.2%	L:1.18 C:1.24 G:5.4%	L:18.18 C:11.25 G:-38.1%
SNR1 L:11.88 C:15.88 G:33.7%	L:0.08 C:0.15 G:88.5%	L:0.33 C:0.60 G:81.7%	L:0.45 C:1.60 G:254.6%	L:0.26 C:0.51 G:95.8%	L:5.37 C:7.66 G:42.6%	L:1.86 C:1.48 G:-20.5%	L:3.27 C:3.70 G:12.9%	L:0.07 C:0.06 G:-10.0%	L:0.18 C:0.12 G:-33.1%
CBE1 L:10.72 C:13.28 G:23.9%	L:0.24 C:0.17 G:-29.9%	L:0.24 C:0.30 G:27.6%	L:0.99 C:2.27 G:130.0%	L:0.30 C:0.58 G:92.1%	L:2.93 C:4.23 G:44.6%	L:0.86 C:1.17 G:36.4%	L:4.50 C:4.15 G:-7.8%	L:0.05 C:0.07 G:31.4%	L:0.62 C:0.35 G:-43.6%
GBM1 L:12.94 C:15.27 G:18.0%	L:0.21 C:0.23 G:13.7%	L:0.34 C:0.19 G:-45.5%	L:5.31 C:4.80 G:-9.5%	L:0.11 C:0.42 G:266.2%	L:3.73 C:3.26 G:-12.6%	L:0.32 C:0.42 G:34.8%	L:2.82 C:4.78 G:69.6%	L:0.03 C:0.04 G:20.2%	L:0.08 C:1.12 G:1350.1%
SUL1 L:12.50 C:12.92 G:3.4%	L:0.14 C:0.13 G:-2.6%	L:0.39 C:0.46 G:16.9%	L:2.41 C:0.34 G:-86.0%	L:0.17 C:0.48 G:182.6%	L:5.30 C:5.71 G:7.7%	L:1.33 C:0.89 G:-33.6%	L:2.71 C:4.59 G:69.1%	L:0.04 C:0.05 G:21.5%	L:0.00 C:0.28 G:0.0%
MPM1 L:13.68 C:13.95 G:2.0%	L:0.10 C:0.14 G:42.9%	L:0.33 C:0.71 G:112.1%	L:1.92 C:3.86 G:101.3%	L:0.11 C:0.33 G:211.9%	L:5.29 C:5.00 G:-5.5%	L:1.32 C:1.61 G:21.7%	L:4.05 C:1.90 G:-52.9%	L:0.04 C:0.04 G:3.4%	L:0.52 C:0.34 G:-33.1%
CBE3 L:7.16 C:6.84 G:-4.5%	L:0.13 C:0.15 G:18.1%	L:0.25 C:0.10 G:-60.5%	L:0.29 C:1.21 G:317.7%	L:0.10 C:0.25 G:159.3%	L:2.76 C:2.87 G:4.3%	L:0.86 C:0.33 G:-62.1%	L:2.32 C:1.55 G:-33.3%	L:0.04 C:0.02 G:-43.1%	L:0.40 C:0.35 G:-12.8%
PDM1 L:10.14 C:9.22 G:-9.1%	L:0.09 C:0.08 G:-16.5%	L:0.17 C:0.20 G:12.5%	L:2.77 C:1.73 G:-37.6%	L:0.04 C:0.19 G:359.7%	L:3.55 C:3.63 G:2.4%	L:0.56 C:0.95 G:70.8%	L:2.35 C:1.76 G:-25.0%	L:0.02 C:0.05 G:93.6%	L:0.59 C:0.64 G:9.7%
CBE2 L:73.34 C:62.90 G:-14.2%	L:0.62 C:0.93 G:50.8%	L:1.30 C:1.60 G:22.4%	L:11.62 C:9.11 G:-21.6%	L:0.61 C:1.27 G:107.9%	L:22.20 C:23.43 G:5.5%	L:4.46 C:4.50 G:1.0%	L:30.79 C:18.75 G:-39.1%	L:0.24 C:0.24 G:-1.8%	L:1.49 C:3.07 G:106.1%
KGI1 L:19.12 C:15.84 G:-17.1%	L:0.41 C:0.20 G:-51.9%	L:0.16 C:0.27 G:72.6%	L:10.20 C:8.26 G:-19.0%	L:0.26 C:0.31 G:20.0%	L:4.04 C:2.06 G:-49.1%	L:0.61 C:0.32 G:-47.2%	L:2.98 C:3.62 G:21.5%	L:0.00 C:0.00 G:0.0%	L:0.46 C:0.80 G:72.8%
ANR1 L:4.31 C:3.53 G:-18.1%	L:0.02 C:0.03 G:39.4%	L:0.20 C:0.03 G:-83.0%	L:0.01 C:0.92 G:7426.9%	L:0.00 C:0.12 G:2375.1%	L:1.22 C:1.37 G:11.5%	L:0.31 C:0.18 G:-42.1%	L:2.31 C:0.77 G:-66.9%	L:0.01 C:0.01 G:-28.8%	L:0.22 C:0.10 G:-53.8%
DPM2 L:18.07 C:14.50 G:-19.7%	L:0.19 C:0.11 G:-43.2%	L:0.30 C:0.09 G:-69.1%	L:3.97 C:2.79 G:-29.9%	L:0.05 C:0.28 G:460.1%	L:5.93 C:4.84 G:-18.4%	L:1.21 C:1.23 G:1.5%	L:5.64 C:5.02 G:-10.9%	L:0.07 C:0.08 G:17.9%	L:0.71 C:0.07 G:-90.7%

Information:

LMTD : 01-11-2024 To 05-11-2024

MTD : 01-11-2025 To 05-11-2025

LMTD Sales

5,140.44 L

MTD Sales

4,873.41 L

Growth

-5.19 %

A2A Growth

-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CNR1 L:14.39 C:11.35 G:-21.1%	L:0.18 C:0.11 G:-34.5%	L:0.33 C:0.21 G:-36.1%	L:3.01 C:4.09 G:35.8%	L:0.24 C:0.41 G:73.2%	L:4.85 C:3.17 G:-34.6%	L:0.47 C:0.39 G:-16.3%	L:3.54 C:2.32 G:-34.7%	L:0.00 C:0.00 G:-100.0%	L:1.78 C:0.64 G:-63.8%
UAM1 L:28.88 C:20.59 G:-28.7%	L:0.33 C:0.16 G:-49.6%	L:0.58 C:0.51 G:-12.0%	L:8.05 C:5.52 G:-31.4%	L:0.50 C:0.29 G:-42.3%	L:6.07 C:4.63 G:-23.8%	L:1.97 C:1.27 G:-35.7%	L:9.33 C:7.18 G:-23.0%	L:0.00 C:0.00 G:0.0%	L:2.04 C:1.03 G:-49.6%
CBE4 L:28.14 C:19.86 G:-29.4%	L:0.19 C:0.20 G:3.4%	L:0.60 C:1.20 G:99.4%	L:5.25 C:2.02 G:-61.6%	L:0.55 C:0.54 G:-1.7%	L:8.35 C:7.30 G:-12.5%	L:2.28 C:2.48 G:8.9%	L:10.08 C:6.02 G:-40.3%	L:0.10 C:0.06 G:-37.7%	L:0.74 C:0.05 G:-93.8%
PLI1 L:22.53 C:15.89 G:-29.4%	L:0.06 C:0.18 G:188.8%	L:0.53 C:0.48 G:-9.8%	L:2.34 C:0.86 G:-63.4%	L:0.08 C:0.36 G:346.2%	L:10.03 C:7.30 G:-27.2%	L:2.39 C:1.10 G:-53.8%	L:6.51 C:5.37 G:-17.5%	L:0.08 C:0.08 G:0.0%	L:0.51 C:0.16 G:-67.8%
UMP1 L:14.69 C:9.64 G:-34.4%	L:0.06 C:0.01 G:-88.6%	L:0.14 C:0.71 G:420.3%	L:0.41 C:1.35 G:230.0%	L:0.04 C:0.20 G:468.9%	L:7.52 C:4.67 G:-37.9%	L:0.54 C:0.46 G:-15.8%	L:5.40 C:2.20 G:-59.2%	L:0.08 C:0.05 G:-43.0%	L:0.51 C:0.00 G:-100.0%
KGM1 L:11.77 C:7.50 G:-36.3%	L:0.16 C:0.08 G:-48.7%	L:0.10 C:0.09 G:-9.9%	L:3.26 C:2.19 G:-32.8%	L:0.02 C:0.10 G:508.9%	L:3.42 C:2.72 G:-20.6%	L:0.80 C:0.79 G:-1.8%	L:2.76 C:1.49 G:-45.9%	L:0.04 C:0.04 G:8.5%	L:1.21 C:0.00 G:-100.0%
KMR1 L:32.65 C:20.03 G:-38.6%	L:0.44 C:0.38 G:-14.5%	L:0.95 C:0.66 G:-30.9%	L:5.17 C:5.33 G:3.0%	L:0.63 C:0.44 G:-29.7%	L:9.12 C:6.43 G:-29.4%	L:3.00 C:2.60 G:-13.5%	L:11.65 C:3.86 G:-66.9%	L:0.05 C:0.06 G:28.7%	L:1.64 C:0.28 G:-82.9%
PPI1 L:11.75 C:7.09 G:-39.6%	L:0.17 C:0.13 G:-21.2%	L:0.10 C:0.12 G:25.8%	L:5.02 C:2.42 G:-51.8%	L:0.06 C:0.19 G:224.6%	L:3.59 C:2.50 G:-30.4%	L:0.83 C:0.61 G:-26.3%	L:1.08 C:0.95 G:-12.2%	L:0.04 C:0.03 G:-39.9%	L:0.88 C:0.15 G:-82.8%
TPR1 L:31.88 C:18.51 G:-41.9%	L:0.28 C:0.28 G:-2.7%	L:0.72 C:0.50 G:-31.0%	L:8.74 C:5.48 G:-37.3%	L:0.36 C:0.23 G:-35.4%	L:10.36 C:6.09 G:-41.3%	L:2.97 C:1.42 G:-52.2%	L:7.58 C:3.89 G:-48.7%	L:0.08 C:0.11 G:37.3%	L:0.79 C:0.52 G:-34.1%
SYM2 L:11.40 C:6.48 G:-43.2%	L:0.15 C:0.05 G:-64.3%	L:0.43 C:0.34 G:-20.5%	L:2.03 C:0.96 G:-52.5%	L:0.07 C:0.19 G:158.8%	L:3.78 C:1.75 G:-53.8%	L:1.14 C:0.51 G:-54.9%	L:3.64 C:2.19 G:-39.8%	L:0.05 C:0.03 G:-31.7%	L:0.11 C:0.44 G:284.3%
AVI1 L:15.31 C:8.32 G:-45.6%	L:0.04 C:0.06 G:50.6%	L:0.06 C:0.38 G:506.2%	L:0.65 C:1.27 G:94.8%	L:0.00 C:0.16 G:0.0%	L:7.26 C:3.35 G:-53.9%	L:1.85 C:0.91 G:-50.7%	L:5.07 C:2.04 G:-59.8%	L:0.01 C:0.03 G:352.0%	L:0.37 C:0.13 G:-65.4%
TPR2 L:33.21 C:17.64 G:-46.9%	L:0.23 C:0.13 G:-44.2%	L:0.70 C:0.32 G:-54.2%	L:3.86 C:3.02 G:-21.9%	L:0.15 C:0.44 G:190.0%	L:15.56 C:5.99 G:-61.5%	L:2.97 C:1.71 G:-42.5%	L:8.32 C:5.37 G:-35.4%	L:0.02 C:0.08 G:267.2%	L:1.40 C:0.59 G:-57.6%
GDR1 L:17.62 C:6.17 G:-65.0%	L:0.28 C:0.12 G:-55.7%	L:0.12 C:0.06 G:-53.0%	L:7.37 C:2.48 G:-66.3%	L:0.03 C:0.16 G:491.1%	L:4.76 C:1.66 G:-65.2%	L:0.70 C:0.27 G:-62.3%	L:3.41 C:1.42 G:-58.4%	L:0.00 C:0.00 G:0.0%	L:0.94 C:0.00 G:-100.0%
WEST-02									
L:698.46 C:515.88 G:-26.1%	L:6.62 C:4.70 G:-29.0%	L:10.76 C:13.18 G:22.5%	L:208.39 C:133.88 G:-35.8%	L:3.89 C:7.33 G:88.5%	L:220.84 C:160.94 G:-27.1%	L:37.00 C:32.57 G:-12.0%	L:189.92 C:141.54 G:-25.5%	L:2.58 C:1.75 G:-32.2%	L:18.46 C:20.00 G:8.3%
PMP1 L:13.39 C:15.28 G:14.0%	L:0.32 C:0.24 G:-24.8%	L:0.25 C:0.32 G:29.5%	L:7.05 C:7.38 G:4.6%	L:0.21 C:0.22 G:4.5%	L:2.08 C:2.67 G:28.4%	L:0.46 C:0.56 G:21.8%	L:1.96 C:3.53 G:80.1%	L:0.02 C:0.03 G:72.1%	L:1.06 C:0.33 G:-68.8%
HSR2 L:33.77 C:34.64 G:2.6%	L:0.28 C:0.44 G:55.4%	L:1.17 C:1.35 G:15.2%	L:6.79 C:6.07 G:-10.7%	L:0.15 C:0.40 G:157.0%	L:12.87 C:10.97 G:-14.8%	L:1.94 C:2.06 G:6.1%	L:10.02 C:9.28 G:-7.4%	L:0.00 C:0.11 G:0.0%	L:0.54 C:3.98 G:636.5%



Information:

LMTD : 01-11-2024 To 05-11-2024

MTD : 01-11-2025 To 05-11-2025

LMTD Sales

5,140.44 L

MTD Sales

4,873.41 L

Growth

-5.19 %

A2A Growth

-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KVP1 L:11.11 C:11.25 G:1.2%	L:0.08 C:0.19 G:130.4%	L:0.46 C:0.46 G:0.1%	L:2.64 C:1.49 G:-43.5%	L:0.03 C:0.06 G:113.0%	L:4.27 C:4.57 G:7.0%	L:0.83 C:0.97 G:17.2%	L:2.12 C:3.32 G:56.7%	L:0.03 C:0.03 G:1.1%	L:0.64 C:0.14 G:-77.6%
SGI1 L:9.29 C:9.39 G:1.0%	L:0.16 C:0.17 G:11.3%	L:0.09 C:0.15 G:68.4%	L:2.87 C:4.60 G:60.6%	L:0.11 C:0.22 G:104.4%	L:2.00 C:1.89 G:-5.8%	L:0.96 C:0.49 G:-49.0%	L:2.72 C:1.51 G:-44.6%	L:0.00 C:0.02 G:0.0%	L:0.39 C:0.33 G:-14.7%
SLM2 L:22.04 C:22.05 G:0.1%	L:0.19 C:0.13 G:-29.6%	L:0.36 C:0.34 G:-7.4%	L:6.31 C:5.92 G:-6.2%	L:0.20 C:0.29 G:46.9%	L:5.91 C:6.05 G:2.4%	L:1.31 C:1.23 G:-6.0%	L:6.75 C:7.07 G:4.7%	L:0.09 C:0.10 G:14.7%	L:0.92 C:0.92 G:-0.2%
ERD2 L:39.16 C:37.33 G:-4.7%	L:0.15 C:0.09 G:-35.2%	L:0.40 C:0.98 G:144.9%	L:5.15 C:2.29 G:-55.5%	L:0.17 C:0.66 G:292.4%	L:15.96 C:13.94 G:-12.7%	L:1.83 C:1.81 G:-0.7%	L:13.97 C:15.84 G:13.4%	L:0.27 C:0.18 G:-31.8%	L:1.26 C:1.53 G:21.4%
SLM1 L:60.01 C:55.80 G:-7.0%	L:0.36 C:0.22 G:-39.4%	L:1.35 C:0.91 G:-32.3%	L:17.77 C:16.06 G:-9.6%	L:0.14 C:0.63 G:350.5%	L:19.80 C:15.69 G:-20.7%	L:2.64 C:3.40 G:28.8%	L:17.01 C:16.89 G:-0.7%	L:0.20 C:0.16 G:-20.9%	L:0.74 C:1.83 G:147.7%
EDP1 L:12.58 C:11.16 G:-11.3%	L:0.10 C:0.14 G:42.8%	L:0.16 C:0.55 G:249.2%	L:4.00 C:4.23 G:5.7%	L:0.01 C:0.09 G:1449.5%	L:3.72 C:3.20 G:-14.2%	L:0.87 C:0.67 G:-22.5%	L:3.63 C:1.91 G:-47.3%	L:0.03 C:0.03 G:0.0%	L:0.06 C:0.33 G:445.8%
TCG1 L:12.56 C:11.00 G:-12.4%	L:0.07 C:0.08 G:16.2%	L:0.06 C:0.20 G:210.2%	L:2.65 C:1.87 G:-29.4%	L:0.11 C:0.18 G:66.3%	L:7.06 C:4.59 G:-35.0%	L:0.49 C:0.67 G:36.6%	L:2.03 C:3.32 G:63.8%	L:0.10 C:0.04 G:-54.4%	L:0.00 C:0.05 G:0.0%
NKL2 L:27.21 C:21.76 G:-20.0%	L:0.21 C:0.14 G:-35.2%	L:0.23 C:0.46 G:96.7%	L:6.79 C:4.95 G:-27.1%	L:0.26 C:0.49 G:88.9%	L:10.36 C:8.88 G:-14.3%	L:1.90 C:1.30 G:-31.4%	L:5.38 C:5.26 G:-2.2%	L:0.13 C:0.10 G:-23.8%	L:1.95 C:0.19 G:-90.3%
ATU1 L:22.08 C:17.61 G:-20.2%	L:0.16 C:0.28 G:70.0%	L:0.28 C:0.60 G:118.5%	L:6.85 C:3.36 G:-51.0%	L:0.06 C:0.25 G:340.3%	L:5.07 C:5.49 G:8.3%	L:0.80 C:1.16 G:44.9%	L:8.72 C:5.50 G:-36.9%	L:0.09 C:0.06 G:-35.1%	L:0.05 C:0.91 G:1737.8%
DPR1 L:11.44 C:9.01 G:-21.2%	L:0.13 C:0.07 G:-43.6%	L:0.33 C:0.47 G:40.3%	L:4.50 C:2.46 G:-45.3%	L:0.01 C:0.04 G:197.9%	L:2.93 C:2.29 G:-22.0%	L:0.42 C:0.31 G:-24.8%	L:2.99 C:2.33 G:-22.1%	L:0.04 C:0.02 G:-49.1%	L:0.08 C:1.01 G:1183.8%
HSR1 L:27.44 C:21.54 G:-21.5%	L:0.08 C:0.09 G:17.4%	L:0.42 C:0.58 G:36.8%	L:5.07 C:4.07 G:-19.8%	L:0.09 C:0.39 G:332.7%	L:7.32 C:8.19 G:11.9%	L:2.21 C:1.07 G:-51.8%	L:11.27 C:6.26 G:-44.5%	L:0.00 C:0.04 G:0.0%	L:0.97 C:0.86 G:-11.2%
PLC1 L:15.36 C:11.97 G:-22.1%	L:0.15 C:0.19 G:30.0%	L:0.42 C:0.47 G:11.3%	L:5.10 C:4.89 G:-4.3%	L:0.04 C:0.12 G:222.2%	L:5.05 C:3.31 G:-34.4%	L:1.07 C:0.83 G:-22.5%	L:3.34 C:1.72 G:-48.5%	L:0.06 C:0.02 G:-59.1%	L:0.13 C:0.41 G:225.9%
VPD1 L:20.05 C:15.59 G:-22.2%	L:0.28 C:0.14 G:-50.8%	L:0.19 C:0.49 G:158.1%	L:10.26 C:4.80 G:-53.3%	L:0.27 C:0.69 G:150.0%	L:3.73 C:4.39 G:17.7%	L:0.77 C:0.79 G:2.9%	L:4.50 C:3.90 G:-13.4%	L:0.05 C:0.07 G:43.5%	L:0.00 C:0.33 G:0.0%
DPR2 L:12.69 C:9.63 G:-24.1%	L:0.09 C:0.13 G:36.1%	L:0.09 C:0.37 G:326.9%	L:4.14 C:3.72 G:-10.1%	L:0.03 C:0.08 G:138.7%	L:2.83 C:2.34 G:-17.3%	L:0.39 C:0.75 G:92.3%	L:4.74 C:2.01 G:-57.6%	L:0.03 C:0.03 G:-15.1%	L:0.34 C:0.21 G:-38.9%
SLM3 L:28.37 C:21.37 G:-24.7%	L:0.20 C:0.19 G:-3.8%	L:0.32 C:0.46 G:44.4%	L:8.00 C:3.20 G:-60.0%	L:0.23 C:0.27 G:19.0%	L:10.10 C:9.15 G:-9.4%	L:1.62 C:1.80 G:11.1%	L:6.41 C:5.24 G:-18.3%	L:0.13 C:0.08 G:-36.8%	L:1.36 C:0.98 G:-27.9%
ERD1 L:35.91 C:25.26 G:-29.7%	L:0.22 C:0.04 G:-81.9%	L:0.26 C:0.39 G:51.0%	L:3.38 C:1.03 G:-69.5%	L:0.25 C:0.36 G:41.5%	L:14.44 C:8.73 G:-39.5%	L:1.83 C:1.56 G:-14.7%	L:14.28 C:12.14 G:-15.0%	L:0.23 C:0.09 G:-62.9%	L:1.01 C:0.92 G:-8.9%
MCR1 L:22.77 C:14.97 G:-34.3%	L:0.32 C:0.11 G:-64.0%	L:0.29 C:0.17 G:-43.5%	L:8.97 C:4.28 G:-52.3%	L:0.18 C:0.18 G:-4.4%	L:5.40 C:4.78 G:-11.5%	L:1.22 C:1.21 G:-0.7%	L:5.95 C:4.02 G:-32.4%	L:0.08 C:0.06 G:-20.0%	L:0.37 C:0.17 G:-54.1%

Information:

LMTD : 01-11-2024 To 05-11-2024
MTD : 01-11-2025 To 05-11-2025

LMTD Sales
5,140.44 L

MTD Sales
4,873.41 L

Growth
-5.19 %

A2A Growth
-11.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDR1 L:10.64 C:6.93 G:-34.9%	L:0.03 C:0.02 G:-24.1%	L:0.09 C:0.18 G:93.4%	L:0.45 C:0.58 G:29.7%	L:0.05 C:0.12 G:137.6%	L:5.43 C:3.26 G:-40.0%	L:0.31 C:0.28 G:-11.4%	L:3.65 C:2.04 G:-44.1%	L:0.09 C:0.07 G:-27.3%	L:0.53 C:0.38 G:-28.3%
OML1 L:29.37 C:18.56 G:-36.8%	L:0.31 C:0.19 G:-38.8%	L:0.19 C:0.18 G:-0.3%	L:10.37 C:7.58 G:-26.9%	L:0.22 C:0.13 G:-41.7%	L:8.78 C:5.93 G:-32.5%	L:1.75 C:1.02 G:-41.6%	L:7.46 C:3.31 G:-55.6%	L:0.12 C:0.07 G:-44.9%	L:0.18 C:0.15 G:-19.7%
CMI1 L:12.93 C:8.06 G:-37.6%	L:0.06 C:0.11 G:86.5%	L:0.31 C:0.09 G:-72.7%	L:3.44 C:3.19 G:-7.4%	L:0.08 C:0.33 G:313.7%	L:3.90 C:1.70 G:-56.4%	L:1.48 C:0.77 G:-47.8%	L:2.99 C:1.81 G:-39.5%	L:0.07 C:0.02 G:-65.3%	L:0.60 C:0.04 G:-92.9%
KRI1 L:21.45 C:13.02 G:-39.3%	L:0.33 C:0.08 G:-74.3%	L:0.61 C:0.61 G:-1.1%	L:7.62 C:3.50 G:-54.0%	L:0.01 C:0.10 G:1152.5%	L:7.41 C:3.09 G:-58.3%	L:0.80 C:0.77 G:-3.1%	L:4.16 C:3.50 G:-15.7%	L:0.01 C:0.02 G:91.4%	L:0.51 C:1.34 G:161.3%
MTR1 L:22.12 C:12.47 G:-43.6%	L:0.32 C:0.17 G:-48.1%	L:0.26 C:0.39 G:51.9%	L:7.45 C:3.60 G:-51.6%	L:0.34 C:0.07 G:-78.0%	L:5.24 C:3.03 G:-42.3%	L:2.09 C:1.32 G:-36.8%	L:5.14 C:3.54 G:-31.0%	L:0.07 C:0.03 G:-55.7%	L:1.21 C:0.31 G:-74.1%
HRR1 L:18.97 C:10.21 G:-46.2%	L:0.36 C:0.21 G:-41.1%	L:0.21 C:0.30 G:44.6%	L:9.76 C:6.31 G:-35.3%	L:0.00 C:0.15 G:0.0%	L:4.31 C:1.96 G:-54.5%	L:0.66 C:0.66 G:0.5%	L:3.10 C:0.16 G:-94.8%	L:0.04 C:0.02 G:-53.2%	L:0.54 C:0.44 G:-18.3%
RSP1 L:18.70 C:9.90 G:-47.1%	L:0.18 C:0.07 G:-60.6%	L:0.45 C:0.23 G:-49.1%	L:4.61 C:1.74 G:-62.3%	L:0.19 C:0.14 G:-23.4%	L:7.32 C:4.06 G:-44.6%	L:0.99 C:1.07 G:8.0%	L:4.15 C:2.04 G:-50.7%	L:0.11 C:0.04 G:-66.6%	L:0.70 C:0.51 G:-26.5%
VKL1 L:12.87 C:6.76 G:-47.5%	L:0.15 C:0.08 G:-45.3%	L:0.32 C:0.19 G:-41.4%	L:4.04 C:2.03 G:-49.7%	L:0.06 C:0.11 G:83.1%	L:3.30 C:2.33 G:-29.4%	L:0.92 C:0.53 G:-43.2%	L:3.81 C:1.30 G:-65.8%	L:0.04 C:0.03 G:-30.1%	L:0.23 C:0.16 G:-30.0%
BMD1 L:17.54 C:8.64 G:-50.8%	L:0.29 C:0.15 G:-48.2%	L:0.18 C:0.24 G:36.3%	L:7.86 C:2.22 G:-71.8%	L:0.02 C:0.09 G:485.7%	L:3.30 C:2.30 G:-30.1%	L:0.92 C:0.67 G:-27.3%	L:4.42 C:2.10 G:-52.5%	L:0.05 C:0.02 G:-66.9%	L:0.51 C:0.85 G:66.9%
KMM1 L:18.55 C:8.81 G:-52.5%	L:0.17 C:0.10 G:-42.2%	L:0.23 C:0.25 G:10.1%	L:5.08 C:2.44 G:-52.0%	L:0.11 C:0.16 G:37.6%	L:7.07 C:2.26 G:-68.0%	L:1.05 C:0.33 G:-68.2%	L:4.46 C:2.86 G:-35.8%	L:0.08 C:0.04 G:-53.3%	L:0.30 C:0.37 G:23.6%
SGG1 L:13.95 C:6.62 G:-52.6%	L:0.13 C:0.12 G:-10.5%	L:0.20 C:0.54 G:173.4%	L:2.65 C:2.40 G:-9.1%	L:0.00 C:0.05 G:0.0%	L:4.83 C:1.90 G:-60.7%	L:0.65 C:0.52 G:-19.9%	L:4.55 C:1.08 G:-76.2%	L:0.06 C:0.02 G:-71.2%	L:0.90 C:0.00 G:-100.0%
TRM1 L:38.24 C:17.84 G:-53.4%	L:0.38 C:0.19 G:-48.8%	L:0.43 C:0.22 G:-48.9%	L:17.14 C:7.49 G:-56.3%	L:0.09 C:0.15 G:63.9%	L:10.95 C:4.41 G:-59.7%	L:0.96 C:0.99 G:3.8%	L:8.07 C:4.32 G:-46.4%	L:0.17 C:0.07 G:-59.0%	L:0.06 C:0.00 G:-100.0%
EPI1 L:25.89 C:11.46 G:-55.7%	L:0.38 C:0.12 G:-67.5%	L:0.15 C:0.05 G:-65.8%	L:9.64 C:4.12 G:-57.2%	L:0.18 C:0.13 G:-29.5%	L:8.09 C:3.60 G:-55.5%	L:0.85 C:0.96 G:12.9%	L:6.17 C:2.42 G:-60.7%	L:0.11 C:0.04 G:-58.0%	L:0.32 C:0.00 G:-100.0%