



Information:

LMTD : 01-09-2024 To 05-09-2024
MTD : 01-09-2025 To 05-09-2025

LMTD Sales
3,107.84 L

MTD Sales
3,014.41 L

Growth
-3.01 %

A2A Growth
-12.98 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:36.63 C:30.94 G:-15.5%	L:90.34 C:82.65 G:-8.5%	L:900.02 C:828.02 G:-8.0%	L:35.87 C:41.74 G:16.3%	L:789.91 C:595.38 G:-24.6%	L:179.21 C:165.31 G:-7.8%	L:891.18 C:778.65 G:-12.6%	L:9.33 C:6.69 G:-28.3%	L:103.79 C:112.88 G:8.8%
CHENNAI-01									
L:404.27 C:312.65 G:-22.7%	L:5.86 C:5.14 G:-12.4%	L:12.76 C:10.73 G:-15.9%	L:117.17 C:96.89 G:-17.3%	L:6.54 C:4.26 G:-34.8%	L:95.81 C:71.11 G:-25.8%	L:20.24 C:20.28 G:0.2%	L:130.62 C:94.97 G:-27.3%	L:1.04 C:0.70 G:-32.5%	L:14.24 C:8.57 G:-39.8%
CH37 L:4.27 C:5.43 G:27.1%	L:0.08 C:0.09 G:12.4%	L:0.19 C:0.15 G:-24.0%	L:1.28 C:2.44 G:90.0%	L:0.10 C:0.03 G:-72.6%	L:1.98 C:1.53 G:-22.7%	L:0.24 C:0.48 G:96.3%	L:0.37 C:0.70 G:89.0%	L:0.03 C:0.01 G:-43.4%	L:0.00 C:0.00 G:-100.0%
CH29 L:3.24 C:3.76 G:15.7%	L:0.18 C:0.08 G:-53.3%	L:0.14 C:0.21 G:54.7%	L:1.51 C:0.83 G:-44.8%	L:0.00 C:0.00 G:0.0%	L:0.65 C:0.39 G:-39.0%	L:0.37 C:0.55 G:49.0%	L:0.23 C:1.57 G:599.1%	L:0.01 C:0.01 G:47.5%	L:0.17 C:0.10 G:-43.0%
TKM1 L:8.87 C:10.06 G:13.4%	L:0.29 C:0.20 G:-30.2%	L:0.07 C:0.06 G:-16.9%	L:3.08 C:4.77 G:54.9%	L:0.06 C:0.15 G:131.6%	L:1.74 C:1.41 G:-19.2%	L:0.33 C:0.35 G:6.0%	L:2.90 C:2.57 G:-11.3%	L:0.01 C:0.03 G:106.2%	L:0.38 C:0.52 G:38.2%
CH28 L:17.60 C:18.25 G:3.7%	L:0.16 C:0.21 G:33.2%	L:0.88 C:0.37 G:-57.6%	L:2.52 C:3.44 G:36.6%	L:0.14 C:0.32 G:136.7%	L:3.88 C:6.34 G:63.4%	L:0.90 C:1.25 G:38.5%	L:8.97 C:6.06 G:-32.4%	L:0.07 C:0.07 G:-2.2%	L:0.08 C:0.19 G:131.8%
CH22 L:11.88 C:12.30 G:3.5%	L:0.05 C:0.21 G:290.6%	L:0.16 C:0.81 G:420.2%	L:1.21 C:4.65 G:284.5%	L:0.05 C:0.10 G:90.7%	L:3.36 C:2.95 G:-12.1%	L:0.70 C:0.74 G:6.2%	L:6.31 C:2.52 G:-60.1%	L:0.05 C:0.02 G:-50.3%	L:0.00 C:0.30 G:0.0%
MC10 L:4.17 C:4.30 G:3.3%	L:0.28 C:0.16 G:-43.4%	L:0.00 C:0.00 G:0.0%	L:3.75 C:3.32 G:-11.4%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.82 G:701.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH26 L:2.67 C:2.66 G:-0.1%	L:0.02 C:0.06 G:245.9%	L:0.08 C:0.15 G:94.2%	L:0.29 C:0.73 G:153.3%	L:0.05 C:0.00 G:-94.4%	L:0.74 C:0.20 G:-72.6%	L:0.29 C:0.33 G:11.2%	L:1.00 C:1.19 G:19.0%	L:0.01 C:0.00 G:-67.4%	L:0.19 C:0.00 G:-100.0%
CH35 L:11.92 C:11.64 G:-2.4%	L:0.17 C:0.25 G:45.6%	L:0.60 C:0.18 G:-70.4%	L:4.81 C:5.67 G:17.8%	L:0.34 C:0.15 G:-56.0%	L:2.14 C:1.70 G:-20.8%	L:0.31 C:0.52 G:70.4%	L:3.31 C:1.45 G:-56.3%	L:0.02 C:0.03 G:12.3%	L:0.21 C:1.69 G:698.8%
CH30 L:11.13 C:10.62 G:-4.6%	L:0.12 C:0.09 G:-25.7%	L:0.38 C:0.36 G:-5.8%	L:2.40 C:3.59 G:49.6%	L:0.22 C:0.06 G:-75.0%	L:3.77 C:1.75 G:-53.7%	L:0.40 C:0.27 G:-31.5%	L:3.52 C:3.73 G:6.0%	L:0.01 C:0.02 G:4.0%	L:0.31 C:0.76 G:149.5%
GUD2 L:14.10 C:13.28 G:-5.8%	L:0.09 C:0.15 G:70.0%	L:0.41 C:0.56 G:36.3%	L:5.17 C:2.49 G:-51.9%	L:0.21 C:0.21 G:-1.0%	L:3.31 C:3.77 G:14.0%	L:0.99 C:0.83 G:-16.0%	L:3.11 C:5.20 G:67.4%	L:0.03 C:0.02 G:-26.0%	L:0.78 C:0.05 G:-93.5%
CH19 L:17.83 C:16.17 G:-9.3%	L:0.19 C:0.15 G:-20.4%	L:0.49 C:0.67 G:37.9%	L:3.84 C:3.13 G:-18.3%	L:0.23 C:0.17 G:-26.6%	L:2.36 C:3.05 G:29.2%	L:1.06 C:1.17 G:10.9%	L:8.87 C:7.70 G:-13.2%	L:0.05 C:0.04 G:-8.4%	L:0.75 C:0.08 G:-89.4%
CH42 L:15.96 C:14.41 G:-9.7%	L:0.20 C:0.09 G:-53.2%	L:1.11 C:0.72 G:-34.9%	L:4.52 C:4.30 G:-4.9%	L:0.10 C:0.02 G:-81.9%	L:4.72 C:3.72 G:-21.2%	L:1.80 C:1.37 G:-24.0%	L:2.99 C:4.15 G:38.9%	L:0.02 C:0.04 G:70.4%	L:0.50 C:0.00 G:-100.0%
MRM1 L:10.35 C:9.31 G:-10.1%	L:0.15 C:0.16 G:3.7%	L:0.06 C:0.14 G:115.9%	L:2.34 C:3.69 G:57.5%	L:0.16 C:0.17 G:4.6%	L:2.43 C:2.47 G:1.4%	L:0.51 C:0.51 G:-0.6%	L:4.56 C:2.14 G:-53.0%	L:0.04 C:0.03 G:-13.6%	L:0.08 C:0.00 G:-100.0%



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3,107.84 L

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3,014.41 L

Growth

-3.01 %

A2A Growth

-12.98 %

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CH38 L:10.98 C:9.60 G:-12.6%	L:0.16 C:0.06 G:-61.3%	L:0.32 C:0.38 G:16.5%	L:3.83 C:2.87 G:-25.0%	L:0.18 C:0.14 G:-23.5%	L:2.36 C:2.95 G:24.9%	L:0.73 C:0.55 G:-24.9%	L:3.13 C:2.31 G:-26.2%	L:0.05 C:0.03 G:-45.2%	L:0.22 C:0.31 G:43.5%
CH14 L:27.89 C:24.27 G:-13.0%	L:0.33 C:0.21 G:-35.9%	L:0.52 C:0.63 G:21.2%	L:8.07 C:6.69 G:-17.1%	L:0.96 C:0.77 G:-20.5%	L:6.77 C:4.27 G:-37.0%	L:0.51 C:1.28 G:148.4%	L:9.77 C:10.11 G:3.5%	L:0.05 C:0.03 G:-41.4%	L:0.89 C:0.28 G:-68.2%
CH05 L:21.58 C:18.02 G:-16.5%	L:0.15 C:0.20 G:37.8%	L:1.18 C:1.15 G:-2.3%	L:3.54 C:3.88 G:9.6%	L:0.77 C:0.15 G:-80.9%	L:5.10 C:6.92 G:35.8%	L:1.58 C:1.28 G:-18.9%	L:8.67 C:4.19 G:-51.7%	L:0.05 C:0.04 G:-21.1%	L:0.55 C:0.21 G:-62.0%
CH16 L:32.79 C:26.73 G:-18.5%	L:0.26 C:0.27 G:4.2%	L:0.89 C:0.94 G:5.8%	L:5.94 C:5.62 G:-5.4%	L:0.35 C:0.26 G:-27.1%	L:12.36 C:5.78 G:-53.2%	L:2.15 C:2.11 G:-2.1%	L:9.64 C:10.82 G:12.3%	L:0.10 C:0.04 G:-56.9%	L:1.10 C:0.89 G:-19.2%
CGL1 L:12.05 C:9.16 G:-24.0%	L:0.17 C:0.11 G:-34.3%	L:0.42 C:0.14 G:-67.3%	L:3.29 C:3.80 G:15.5%	L:0.24 C:0.14 G:-41.3%	L:2.53 C:2.44 G:-3.5%	L:0.54 C:0.37 G:-32.2%	L:4.32 C:1.96 G:-54.6%	L:0.01 C:0.01 G:-2.4%	L:0.52 C:0.19 G:-64.2%
GUD1 L:11.78 C:8.33 G:-29.3%	L:0.32 C:0.05 G:-82.9%	L:0.74 C:0.57 G:-22.8%	L:2.53 C:1.46 G:-42.4%	L:0.15 C:0.32 G:106.2%	L:2.38 C:2.19 G:-8.1%	L:0.47 C:0.84 G:80.1%	L:5.08 C:2.88 G:-43.4%	L:0.02 C:0.02 G:28.0%	L:0.09 C:0.00 G:-100.0%
CH07 L:22.56 C:15.61 G:-30.8%	L:0.21 C:0.29 G:34.9%	L:0.83 C:0.28 G:-66.5%	L:8.36 C:6.02 G:-28.1%	L:0.15 C:0.17 G:16.6%	L:5.41 C:3.72 G:-31.3%	L:1.39 C:0.63 G:-54.7%	L:4.91 C:4.16 G:-15.2%	L:0.05 C:0.01 G:-73.8%	L:1.24 C:0.34 G:-72.9%
CH40 L:8.55 C:5.90 G:-31.0%	L:0.99 C:0.89 G:-9.4%	L:0.00 C:0.00 G:0.0%	L:3.68 C:4.45 G:21.1%	L:0.01 C:0.00 G:-100.0%	L:0.51 C:-0.16 G:-131.7%	L:0.11 C:0.11 G:1.2%	L:0.28 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:2.99 C:0.61 G:-79.8%
MC09 L:2.28 C:1.48 G:-35.2%	L:0.08 C:0.09 G:4.6%	L:0.00 C:0.00 G:0.0%	L:1.99 C:1.37 G:-31.5%	L:0.03 C:0.02 G:-30.3%	L:0.00 C:0.00 G:-97.9%	L:0.00 C:0.00 G:0.0%	L:0.16 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH08 L:29.37 C:17.80 G:-39.4%	L:0.17 C:0.29 G:66.3%	L:0.88 C:0.79 G:-10.3%	L:7.36 C:4.61 G:-37.3%	L:1.01 C:0.26 G:-73.8%	L:6.58 C:5.24 G:-20.3%	L:1.57 C:1.84 G:17.4%	L:9.93 C:3.52 G:-64.5%	L:0.14 C:0.08 G:-39.5%	L:1.74 C:1.16 G:-33.4%
CH45 L:15.03 C:8.84 G:-41.2%	L:0.25 C:0.19 G:-22.3%	L:0.57 C:0.17 G:-70.1%	L:3.94 C:2.38 G:-39.6%	L:0.08 C:0.04 G:-46.9%	L:2.72 C:1.54 G:-43.3%	L:1.13 C:0.61 G:-46.2%	L:5.95 C:3.66 G:-38.5%	L:0.03 C:0.02 G:-43.7%	L:0.37 C:0.23 G:-36.0%
CH11 L:17.22 C:9.86 G:-42.7%	L:0.18 C:0.07 G:-62.6%	L:0.42 C:0.52 G:25.5%	L:7.27 C:2.60 G:-64.2%	L:0.18 C:0.21 G:14.7%	L:2.45 C:2.97 G:21.2%	L:0.46 C:0.43 G:-5.9%	L:6.01 C:2.81 G:-53.3%	L:0.02 C:0.02 G:39.2%	L:0.24 C:0.24 G:-1.9%
AVD1 L:20.14 C:10.13 G:-49.7%	L:0.14 C:0.17 G:22.4%	L:0.38 C:0.17 G:-56.3%	L:6.37 C:3.35 G:-47.5%	L:0.20 C:0.30 G:51.1%	L:6.54 C:2.08 G:-68.2%	L:0.27 C:0.58 G:117.0%	L:6.06 C:3.08 G:-49.2%	L:0.11 C:0.03 G:-67.5%	L:0.08 C:0.38 G:345.6%
CH39 L:10.48 C:4.61 G:-56.1%	L:0.09 C:0.06 G:-34.5%	L:0.37 C:0.19 G:-49.4%	L:3.87 C:0.27 G:-93.0%	L:0.04 C:0.00 G:-90.3%	L:2.18 C:0.62 G:-71.5%	L:0.27 C:0.73 G:172.8%	L:3.44 C:2.66 G:-22.7%	L:0.02 C:0.02 G:20.8%	L:0.21 C:0.05 G:-76.2%
SKL1 L:8.67 C:3.79 G:-56.3%	L:0.12 C:0.06 G:-51.2%	L:0.41 C:0.28 G:-32.1%	L:1.76 C:1.10 G:-37.2%	L:0.09 C:0.02 G:-81.6%	L:2.76 C:0.16 G:-94.3%	L:0.60 C:0.18 G:-69.3%	L:2.59 C:1.98 G:-23.4%	L:0.03 C:0.00 G:-84.8%	L:0.30 C:0.00 G:-100.0%
KNR1 L:16.64 C:5.82 G:-65.0%	L:0.22 C:0.19 G:-15.7%	L:0.27 C:0.15 G:-42.7%	L:6.66 C:2.88 G:-56.8%	L:0.39 C:0.11 G:-73.1%	L:3.90 C:1.11 G:-71.6%	L:0.47 C:0.36 G:-23.1%	L:4.46 C:1.02 G:-77.1%	L:0.04 C:0.01 G:-65.1%	L:0.23 C:0.00 G:-100.0%
MC02 L:2.26 C:0.50 G:-77.7%	L:0.03 C:0.02 G:-25.1%	L:0.00 C:0.00 G:0.0%	L:1.98 C:0.48 G:-75.6%	L:0.00 C:0.00 G:0.0%	L:0.16 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



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CHENNAI-02									
L:372.36 C:295.96 G:-20.5%	L:5.04 C:5.05 G:0.2%	L:8.09 C:7.65 G:-5.5%	L:141.90 C:122.67 G:-13.5%	L:4.86 C:3.69 G:-24.1%	L:75.56 C:52.56 G:-30.4%	L:16.13 C:10.33 G:-36.0%	L:110.79 C:83.91 G:-24.3%	L:0.88 C:0.49 G:-44.7%	L:9.09 C:9.60 G:5.6%
UKI1 L:6.17 C:9.04 G:46.3%	L:0.15 C:0.33 G:117.5%	L:0.10 C:0.13 G:27.9%	L:2.69 C:6.28 G:133.5%	L:0.06 C:0.24 G:334.1%	L:0.94 C:0.46 G:-50.7%	L:0.12 C:0.19 G:49.9%	L:1.62 C:0.97 G:-40.1%	L:0.01 C:0.00 G:-77.2%	L:0.47 C:0.43 G:-10.2%
CH20 L:12.91 C:15.49 G:20.0%	L:0.14 C:0.13 G:-7.8%	L:0.40 C:0.50 G:25.8%	L:4.60 C:7.78 G:69.1%	L:0.17 C:0.18 G:7.0%	L:2.92 C:1.65 G:-43.4%	L:0.52 C:0.58 G:12.9%	L:3.63 C:4.29 G:18.3%	L:0.02 C:0.02 G:44.1%	L:0.51 C:0.34 G:-33.8%
MC06 L:3.73 C:4.44 G:19.2%	L:0.05 C:0.12 G:175.6%	L:0.02 C:0.00 G:-100.0%	L:3.31 C:3.88 G:17.2%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.36 G:11541.5%	L:0.00 C:0.06 G:0.0%	L:0.30 C:0.01 G:-95.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH03 L:31.28 C:35.30 G:12.8%	L:0.69 C:0.99 G:43.8%	L:0.83 C:0.46 G:-44.7%	L:6.62 C:14.95 G:125.8%	L:0.39 C:0.30 G:-23.5%	L:8.23 C:7.70 G:-6.5%	L:1.01 C:0.79 G:-21.7%	L:13.28 C:9.40 G:-29.2%	L:0.08 C:0.03 G:-58.3%	L:0.14 C:0.68 G:368.2%
CH18 L:18.84 C:20.46 G:8.6%	L:0.17 C:0.17 G:0.9%	L:0.63 C:0.71 G:13.8%	L:4.88 C:5.63 G:15.4%	L:0.45 C:0.36 G:-20.2%	L:5.13 C:4.97 G:-3.2%	L:1.00 C:1.09 G:8.7%	L:6.53 C:7.30 G:11.7%	L:0.06 C:0.03 G:-53.9%	L:0.00 C:0.21 G:0.0%
CH27 L:3.21 C:3.35 G:4.2%	L:0.03 C:0.05 G:82.5%	L:0.20 C:0.08 G:-60.7%	L:0.60 C:1.04 G:74.3%	L:0.05 C:0.10 G:93.6%	L:0.80 C:0.48 G:-39.6%	L:0.08 C:0.25 G:211.6%	L:1.44 C:1.34 G:-6.7%	L:0.02 C:0.00 G:-77.3%	L:0.00 C:0.00 G:0.0%
CH34 L:17.87 C:18.50 G:3.5%	L:0.33 C:0.31 G:-5.4%	L:0.35 C:0.45 G:30.2%	L:7.95 C:7.46 G:-6.2%	L:0.20 C:0.33 G:67.8%	L:2.47 C:3.23 G:30.9%	L:0.64 C:1.26 G:97.1%	L:5.40 C:4.52 G:-16.3%	L:0.05 C:0.07 G:27.0%	L:0.48 C:0.87 G:79.7%
MJR1 L:15.64 C:15.19 G:-2.9%	L:0.25 C:0.23 G:-5.6%	L:0.06 C:0.56 G:831.3%	L:6.63 C:7.08 G:6.8%	L:0.30 C:0.21 G:-30.2%	L:3.13 C:1.69 G:-45.9%	L:0.82 C:0.53 G:-34.8%	L:3.90 C:3.00 G:-23.0%	L:0.03 C:0.01 G:-69.7%	L:0.53 C:1.87 G:256.5%
CH33 L:10.90 C:10.48 G:-3.8%	L:0.16 C:0.55 G:248.0%	L:0.42 C:0.34 G:-20.9%	L:3.95 C:2.64 G:-33.3%	L:0.07 C:0.34 G:423.6%	L:3.48 C:2.99 G:-14.3%	L:0.49 C:0.45 G:-7.5%	L:2.21 C:2.92 G:32.0%	L:0.03 C:0.03 G:6.0%	L:0.08 C:0.23 G:195.6%
CH12 L:16.15 C:14.84 G:-8.1%	L:0.10 C:0.29 G:173.4%	L:0.41 C:0.73 G:77.9%	L:4.12 C:3.71 G:-9.7%	L:0.19 C:0.20 G:6.4%	L:2.72 C:2.26 G:-16.7%	L:0.27 C:0.22 G:-18.3%	L:7.74 C:6.93 G:-10.4%	L:0.05 C:0.04 G:-21.1%	L:0.56 C:0.46 G:-17.8%
CH21 L:26.30 C:22.60 G:-14.1%	L:0.20 C:0.15 G:-28.2%	L:0.54 C:0.54 G:0.5%	L:9.40 C:7.55 G:-19.6%	L:0.29 C:0.26 G:-10.1%	L:5.22 C:2.83 G:-45.8%	L:0.78 C:0.72 G:-8.1%	L:8.79 C:8.81 G:0.2%	L:0.05 C:0.03 G:-49.7%	L:1.02 C:1.71 G:67.5%
CH41 L:12.07 C:10.13 G:-16.0%	L:0.11 C:0.12 G:7.4%	L:0.25 C:0.07 G:-72.4%	L:3.47 C:3.95 G:14.0%	L:0.29 C:0.16 G:-47.1%	L:3.74 C:2.56 G:-31.5%	L:0.44 C:0.49 G:13.1%	L:3.69 C:2.77 G:-24.9%	L:0.02 C:0.01 G:-67.5%	L:0.05 C:0.00 G:-100.0%
CH44 L:15.12 C:11.79 G:-22.0%	L:0.18 C:0.16 G:-12.3%	L:0.19 C:0.24 G:26.5%	L:5.94 C:4.82 G:-18.9%	L:0.20 C:0.11 G:-47.5%	L:4.13 C:2.31 G:-44.0%	L:1.10 C:0.23 G:-78.8%	L:2.67 C:3.36 G:26.1%	L:0.03 C:0.02 G:-39.5%	L:0.67 C:0.53 G:-21.1%
CH31 L:7.25 C:5.58 G:-23.1%	L:0.09 C:0.10 G:11.1%	L:0.06 C:0.13 G:110.0%	L:2.13 C:2.20 G:3.0%	L:0.16 C:0.09 G:-40.8%	L:1.91 C:1.13 G:-40.8%	L:0.33 C:0.20 G:-39.0%	L:2.53 C:1.66 G:-34.1%	L:0.04 C:0.01 G:-77.4%	L:0.00 C:0.05 G:2416.7%
CH43 L:13.52 C:10.27 G:-24.0%	L:0.14 C:0.10 G:-23.3%	L:0.59 C:0.66 G:12.4%	L:2.52 C:3.05 G:21.0%	L:0.15 C:0.07 G:-55.2%	L:3.23 C:2.13 G:-34.2%	L:1.26 C:0.74 G:-41.5%	L:5.55 C:3.33 G:-40.1%	L:0.07 C:0.03 G:-60.0%	L:0.00 C:0.16 G:0.0%

Information:

LMTD : 01-09-2024 To 05-09-2024

MTD : 01-09-2025 To 05-09-2025

LMTD Sales

3,107.84 L

MTD Sales

3,014.41 L

Growth

-3.01 %

A2A Growth

-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH23 L:7.33 C:5.33 G:-27.4%	L:0.14 C:0.06 G:-58.0%	L:0.03 C:0.25 G:661.2%	L:3.23 C:2.39 G:-26.2%	L:0.08 C:0.03 G:-61.6%	L:0.66 C:0.46 G:-29.3%	L:0.13 C:0.13 G:2.7%	L:2.47 C:1.88 G:-23.8%	L:0.01 C:0.01 G:-35.2%	L:0.57 C:0.11 G:-80.8%
CH06 L:17.05 C:12.23 G:-28.3%	L:0.13 C:0.06 G:-56.3%	L:0.44 C:0.15 G:-67.0%	L:1.89 C:4.69 G:148.2%	L:0.31 C:0.04 G:-87.8%	L:6.74 C:2.53 G:-62.5%	L:1.00 C:0.32 G:-68.2%	L:6.47 C:4.42 G:-31.6%	L:0.07 C:0.02 G:-66.1%	L:0.00 C:0.00 G:-100.0%
CH32 L:3.11 C:2.10 G:-32.5%	L:0.08 C:0.03 G:-57.2%	L:0.03 C:0.03 G:-7.7%	L:1.62 C:0.75 G:-54.0%	L:0.06 C:0.00 G:-100.0%	L:0.59 C:0.54 G:-7.2%	L:0.26 C:0.08 G:-67.3%	L:0.47 C:0.66 G:38.5%	L:0.01 C:0.01 G:-9.0%	L:0.00 C:0.00 G:0.0%
CH36 L:6.13 C:4.10 G:-33.1%	L:0.16 C:0.06 G:-63.5%	L:0.24 C:0.12 G:-48.1%	L:0.94 C:1.16 G:22.3%	L:0.00 C:0.06 G:2677.2%	L:1.67 C:1.49 G:-11.1%	L:0.48 C:0.23 G:-52.9%	L:2.44 C:0.78 G:-67.8%	L:0.02 C:0.01 G:-27.1%	L:0.17 C:0.18 G:6.5%
MC05 L:10.45 C:6.73 G:-35.6%	L:0.19 C:0.07 G:-64.0%	L:0.00 C:0.00 G:0.0%	L:10.18 C:6.64 G:-34.7%	L:0.07 C:0.01 G:-89.2%	L:0.00 C:0.01 G:4987.8%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
GPD1 L:14.12 C:8.14 G:-42.3%	L:0.20 C:0.12 G:-39.5%	L:0.39 C:0.37 G:-7.3%	L:7.58 C:4.57 G:-39.8%	L:0.33 C:0.16 G:-52.6%	L:1.32 C:1.56 G:18.8%	L:0.58 C:0.10 G:-82.3%	L:2.39 C:0.79 G:-66.9%	L:0.03 C:0.01 G:-67.3%	L:1.29 C:0.47 G:-63.9%
CH24 L:17.74 C:10.04 G:-43.4%	L:0.06 C:0.08 G:29.4%	L:0.44 C:0.15 G:-65.5%	L:8.69 C:5.20 G:-40.2%	L:0.04 C:0.00 G:-100.0%	L:2.93 C:1.59 G:-45.7%	L:0.72 C:0.32 G:-55.1%	L:4.82 C:2.61 G:-45.9%	L:0.04 C:0.01 G:-67.5%	L:0.00 C:0.08 G:0.0%
CH15 L:44.49 C:23.67 G:-46.8%	L:0.84 C:0.58 G:-30.6%	L:0.82 C:0.84 G:1.5%	L:21.27 C:8.67 G:-59.2%	L:0.38 C:0.33 G:-12.3%	L:6.86 C:4.05 G:-41.1%	L:2.45 C:1.10 G:-55.0%	L:11.59 C:7.69 G:-33.7%	L:0.07 C:0.06 G:-2.9%	L:0.21 C:0.35 G:68.0%
CH09 L:21.34 C:9.21 G:-56.8%	L:0.17 C:0.08 G:-53.1%	L:0.06 C:0.07 G:5.7%	L:9.87 C:3.23 G:-67.3%	L:0.25 C:0.08 G:-66.5%	L:3.51 C:2.36 G:-32.7%	L:0.34 C:0.08 G:-75.8%	L:6.85 C:3.20 G:-53.2%	L:0.04 C:0.01 G:-65.7%	L:0.23 C:0.08 G:-63.8%
CH17 L:11.97 C:4.59 G:-61.7%	L:0.20 C:0.07 G:-63.9%	L:0.58 C:0.05 G:-91.8%	L:2.14 C:1.64 G:-23.1%	L:0.33 C:0.02 G:-93.6%	L:3.05 C:1.19 G:-60.9%	L:1.29 C:0.15 G:-88.8%	L:3.96 C:0.98 G:-75.2%	L:0.04 C:0.01 G:-78.5%	L:0.38 C:0.47 G:24.9%
MC08 L:5.22 C:1.72 G:-67.1%	L:0.06 C:0.03 G:-57.4%	L:0.00 C:0.00 G:0.0%	L:5.14 C:1.38 G:-73.1%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:2.46 C:0.65 G:-73.5%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.02 G:0.0%	L:0.54 C:0.35 G:-36.0%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.00 G:-99.9%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.28 G:305.9%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:269.71 C:211.05 G:-21.8%	L:4.38 C:3.96 G:-9.6%	L:7.30 C:6.01 G:-17.7%	L:101.98 C:100.91 G:-1.1%	L:5.67 C:4.45 G:-21.5%	L:51.20 C:32.21 G:-37.1%	L:9.99 C:10.18 G:1.9%	L:80.37 C:44.19 G:-45.0%	L:0.69 C:0.54 G:-21.7%	L:8.14 C:8.60 G:5.7%
ABR1 L:8.29 C:11.83 G:42.7%	L:0.05 C:0.14 G:177.6%	L:0.50 C:0.53 G:5.3%	L:2.68 C:5.67 G:111.2%	L:0.08 C:0.14 G:62.9%	L:1.60 C:2.48 G:55.4%	L:0.47 C:0.18 G:-60.6%	L:2.05 C:1.98 G:-3.7%	L:0.03 C:0.03 G:-2.7%	L:0.83 C:0.69 G:-16.9%
BGR1 L:5.01 C:6.24 G:24.7%	L:0.16 C:0.09 G:-40.1%	L:0.00 C:0.26 G:0.0%	L:2.82 C:3.35 G:18.7%	L:0.13 C:0.18 G:38.0%	L:1.00 C:0.92 G:-7.9%	L:0.41 C:0.47 G:14.5%	L:0.48 C:0.96 G:98.6%	L:0.01 C:0.02 G:106.5%	L:0.00 C:0.00 G:0.0%
VNB1 L:6.75 C:7.31 G:8.2%	L:0.19 C:0.15 G:-19.4%	L:0.11 C:0.32 G:187.1%	L:3.74 C:4.36 G:16.6%	L:0.10 C:0.20 G:104.3%	L:1.50 C:0.18 G:-87.9%	L:0.31 C:0.49 G:56.4%	L:0.44 C:1.30 G:198.2%	L:0.03 C:0.01 G:-55.4%	L:0.34 C:0.29 G:-13.2%



Information:

LMTD : 01-09-2024 To 05-09-2024

MTD : 01-09-2025 To 05-09-2025

LMTD Sales

3,107.84 L

MTD Sales

3,014.41 L

Growth

-3.01 %

A2A Growth

-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VEL2 L:14.97 C:15.96 G:6.6%	L:0.24 C:0.24 G:2.1%	L:0.40 C:0.56 G:39.6%	L:5.35 C:8.65 G:61.5%	L:0.24 C:0.37 G:54.7%	L:3.23 C:3.02 G:-6.5%	L:1.24 C:0.82 G:-33.9%	L:3.95 C:2.10 G:-46.7%	L:0.03 C:0.03 G:-10.4%	L:0.29 C:0.16 G:-44.3%
TRR1 L:15.93 C:16.51 G:3.7%	L:0.28 C:0.24 G:-15.1%	L:0.90 C:0.56 G:-37.4%	L:5.68 C:8.13 G:43.0%	L:0.37 C:0.30 G:-17.7%	L:3.53 C:3.48 G:-1.3%	L:0.77 C:0.87 G:12.8%	L:3.39 C:1.97 G:-41.7%	L:0.05 C:0.06 G:14.3%	L:0.96 C:0.91 G:-5.7%
VEL1 L:10.58 C:10.84 G:2.4%	L:0.20 C:0.27 G:34.1%	L:0.31 C:0.53 G:73.8%	L:5.13 C:5.15 G:0.3%	L:0.35 C:0.25 G:-28.0%	L:2.10 C:1.72 G:-18.1%	L:0.68 C:0.59 G:-13.5%	L:1.83 C:2.26 G:23.8%	L:0.02 C:0.02 G:29.5%	L:-0.02 C:0.05 G:-358.1%
ANI1 L:6.01 C:6.12 G:1.8%	L:0.12 C:0.13 G:14.0%	L:0.20 C:0.05 G:-77.5%	L:2.57 C:1.73 G:-32.5%	L:0.06 C:0.11 G:77.7%	L:1.21 C:1.37 G:12.7%	L:0.24 C:0.55 G:125.3%	L:0.93 C:1.97 G:112.2%	L:0.03 C:0.02 G:-29.7%	L:0.65 C:0.19 G:-70.1%
SBR1 L:13.44 C:13.53 G:0.7%	L:0.15 C:0.17 G:12.6%	L:0.42 C:0.17 G:-60.4%	L:2.42 C:3.50 G:44.8%	L:0.49 C:0.39 G:-20.0%	L:4.66 C:2.37 G:-49.0%	L:0.47 C:0.43 G:-9.7%	L:4.73 C:5.44 G:15.0%	L:0.09 C:0.04 G:-52.7%	L:0.00 C:1.02 G:0.0%
KPM2 L:33.72 C:31.22 G:-7.4%	L:0.62 C:0.55 G:-11.1%	L:0.80 C:0.98 G:22.0%	L:16.00 C:15.82 G:-1.1%	L:0.53 C:0.39 G:-25.9%	L:6.94 C:2.45 G:-64.7%	L:1.33 C:1.12 G:-15.3%	L:6.16 C:6.38 G:3.6%	L:0.09 C:0.05 G:-42.1%	L:1.25 C:3.47 G:176.7%
PTU1 L:3.58 C:3.27 G:-8.5%	L:0.13 C:0.10 G:-16.6%	L:0.04 C:0.03 G:-21.9%	L:2.39 C:1.92 G:-19.7%	L:0.01 C:0.03 G:156.7%	L:0.72 C:0.58 G:-18.9%	L:0.21 C:0.16 G:-22.5%	L:0.00 C:0.38 G:0.0%	L:0.01 C:0.01 G:-24.2%	L:0.07 C:0.06 G:-19.9%
CYR1 L:5.23 C:4.76 G:-8.9%	L:0.08 C:0.09 G:15.4%	L:0.49 C:0.04 G:-92.6%	L:1.86 C:2.16 G:15.9%	L:0.07 C:0.06 G:-20.0%	L:1.66 C:1.30 G:-21.5%	L:0.05 C:0.34 G:565.0%	L:0.93 C:0.45 G:-51.2%	L:0.01 C:0.01 G:-27.8%	L:0.07 C:0.31 G:339.7%
ARC2 L:10.60 C:9.58 G:-9.7%	L:0.16 C:0.24 G:51.0%	L:0.34 C:0.01 G:-98.3%	L:5.61 C:5.64 G:0.4%	L:0.08 C:0.02 G:-78.7%	L:1.55 C:1.52 G:-1.8%	L:0.45 C:0.45 G:1.3%	L:2.19 C:1.63 G:-25.6%	L:0.01 C:0.02 G:28.1%	L:0.20 C:0.05 G:-77.2%
WJP1 L:6.88 C:6.21 G:-9.7%	L:0.08 C:0.01 G:-83.2%	L:0.04 C:0.06 G:35.2%	L:3.34 C:3.61 G:8.0%	L:0.11 C:0.12 G:8.8%	L:2.35 C:0.86 G:-63.4%	L:0.21 C:0.02 G:-92.5%	L:0.72 C:1.51 G:111.2%	L:0.03 C:0.02 G:-38.9%	L:0.00 C:0.00 G:0.0%
PLR1 L:5.23 C:4.48 G:-14.3%	L:0.04 C:0.10 G:141.9%	L:0.06 C:0.00 G:-100.0%	L:1.77 C:2.97 G:67.6%	L:0.06 C:0.07 G:23.7%	L:1.40 C:0.61 G:-56.5%	L:0.11 C:0.27 G:137.4%	L:1.71 C:0.45 G:-73.6%	L:0.01 C:0.01 G:-29.3%	L:0.06 C:0.00 G:-100.0%
VS11 L:9.72 C:8.00 G:-17.6%	L:0.18 C:0.14 G:-20.5%	L:0.28 C:0.18 G:-36.6%	L:3.56 C:3.84 G:7.6%	L:0.17 C:0.24 G:44.0%	L:2.74 C:1.44 G:-47.5%	L:0.38 C:0.42 G:10.3%	L:2.23 C:1.73 G:-22.7%	L:0.04 C:0.02 G:-36.0%	L:0.14 C:0.00 G:-100.0%
CGM1 L:7.71 C:5.84 G:-24.3%	L:0.15 C:0.14 G:-8.7%	L:0.02 C:0.03 G:33.8%	L:6.16 C:3.65 G:-40.7%	L:0.17 C:0.06 G:-64.3%	L:0.43 C:1.28 G:195.9%	L:0.13 C:0.09 G:-29.3%	L:0.63 C:0.57 G:-10.3%	L:0.01 C:0.01 G:100.3%	L:0.00 C:0.00 G:0.0%
CPT1 L:4.14 C:3.04 G:-26.5%	L:0.14 C:0.18 G:22.0%	L:0.23 C:0.22 G:-3.5%	L:1.61 C:1.42 G:-11.8%	L:0.13 C:0.16 G:21.1%	L:1.02 C:0.42 G:-59.1%	L:0.09 C:0.21 G:135.8%	L:0.91 C:0.44 G:-51.3%	L:0.01 C:0.01 G:-37.8%	L:0.00 C:0.00 G:0.0%
GDM1 L:9.27 C:6.54 G:-29.5%	L:0.19 C:0.10 G:-47.5%	L:0.12 C:0.04 G:-67.5%	L:6.21 C:2.80 G:-54.9%	L:0.14 C:0.22 G:53.3%	L:1.07 C:0.83 G:-22.0%	L:0.09 C:0.34 G:255.4%	L:0.91 C:2.04 G:123.6%	L:0.03 C:0.03 G:0.6%	L:0.50 C:0.14 G:-72.0%
UG11 L:4.91 C:3.15 G:-35.8%	L:0.12 C:0.17 G:37.7%	L:0.32 C:0.03 G:-90.1%	L:3.03 C:1.93 G:-36.4%	L:0.22 C:0.12 G:-45.1%	L:0.00 C:0.02 G:751.4%	L:0.03 C:0.18 G:426.8%	L:1.18 C:0.71 G:-39.8%	L:0.00 C:0.00 G:-90.9%	L:0.00 C:0.00 G:-100.0%
SLG1 L:5.94 C:3.75 G:-36.8%	L:0.16 C:0.07 G:-56.5%	L:-0.03 C:0.03 G:-182.1%	L:2.84 C:1.67 G:-41.3%	L:0.15 C:0.19 G:20.1%	L:2.60 C:0.52 G:-80.0%	L:0.11 C:0.39 G:264.9%	L:0.40 C:0.43 G:6.8%	L:0.01 C:0.01 G:10.9%	L:-0.31 C:0.46 G:-250.1%



Information:

LMTD : 01-09-2024 To 05-09-2024

MTD : 01-09-2025 To 05-09-2025

LMTD Sales

3,107.84 L

MTD Sales

3,014.41 L

Growth

-3.01 %

A2A Growth

-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRL1 L:18.91 C:11.44 G:-39.5%	L:0.27 C:0.22 G:-19.6%	L:0.90 C:0.50 G:-44.9%	L:5.86 C:3.61 G:-38.4%	L:0.51 C:0.27 G:-46.7%	L:4.39 C:2.24 G:-49.0%	L:0.90 C:0.71 G:-21.0%	L:6.01 C:3.81 G:-36.7%	L:0.06 C:0.04 G:-40.3%	L:0.00 C:0.04 G:0.0%
TRT1 L:10.66 C:4.81 G:-54.9%	L:0.19 C:0.05 G:-71.7%	L:0.05 C:0.22 G:368.5%	L:3.15 C:2.02 G:-35.9%	L:0.59 C:0.28 G:-53.5%	L:1.77 C:0.20 G:-88.9%	L:0.19 C:0.42 G:114.3%	L:1.99 C:1.61 G:-18.9%	L:0.02 C:0.01 G:-50.7%	L:2.70 C:0.00 G:-100.0%
AKM1 L:12.00 C:5.35 G:-55.4%	L:0.29 C:0.07 G:-76.8%	L:0.75 C:0.21 G:-71.3%	L:4.69 C:1.97 G:-57.9%	L:0.28 C:0.10 G:-62.3%	L:2.20 C:0.36 G:-83.7%	L:0.57 C:0.19 G:-67.1%	L:3.16 C:1.77 G:-43.8%	L:0.02 C:0.01 G:-31.6%	L:0.05 C:0.66 G:1202.8%
WJD1 L:40.24 C:11.26 G:-72.0%	L:0.19 C:0.28 G:50.6%	L:0.05 C:0.46 G:915.2%	L:3.50 C:5.36 G:53.4%	L:0.63 C:0.19 G:-70.3%	L:1.52 C:2.03 G:33.7%	L:0.55 C:0.49 G:-10.5%	L:33.44 C:2.28 G:-93.2%	L:0.03 C:0.05 G:68.5%	L:0.35 C:0.11 G:-68.6%
SOUTH ARCOT									
L:251.35 C:204.35 G:-18.7%	L:3.19 C:2.04 G:-36.0%	L:6.29 C:5.73 G:-9.0%	L:77.27 C:68.69 G:-11.1%	L:1.92 C:3.12 G:62.9%	L:67.67 C:45.35 G:-33.0%	L:13.41 C:9.80 G:-26.9%	L:72.12 C:60.50 G:-16.1%	L:0.71 C:0.46 G:-35.5%	L:8.77 C:8.67 G:-1.1%
TRK1 L:10.70 C:14.00 G:30.9%	L:0.15 C:0.12 G:-19.5%	L:0.04 C:0.25 G:599.1%	L:5.04 C:6.26 G:24.2%	L:0.18 C:0.25 G:44.2%	L:2.59 C:2.05 G:-20.9%	L:0.12 C:0.15 G:22.5%	L:2.04 C:4.49 G:120.0%	L:0.02 C:0.02 G:-22.6%	L:0.52 C:0.41 G:-20.2%
PRT1 L:9.09 C:11.43 G:25.8%	L:0.08 C:0.10 G:32.6%	L:0.16 C:0.29 G:75.1%	L:2.14 C:3.54 G:65.4%	L:0.06 C:0.16 G:146.7%	L:3.23 C:2.06 G:-36.1%	L:0.67 C:0.66 G:-1.4%	L:2.74 C:4.02 G:47.0%	L:0.02 C:0.03 G:52.8%	L:0.00 C:0.58 G:0.0%
KML1 L:7.47 C:8.08 G:8.1%	L:0.06 C:0.05 G:-28.3%	L:0.22 C:0.15 G:-33.0%	L:2.58 C:2.73 G:5.9%	L:0.19 C:0.06 G:-68.8%	L:1.22 C:1.85 G:51.8%	L:0.22 C:0.43 G:93.4%	L:2.72 C:2.81 G:3.1%	L:0.02 C:0.00 G:-79.7%	L:0.23 C:0.00 G:-100.0%
TDM1 L:9.94 C:8.97 G:-9.7%	L:0.12 C:0.22 G:75.9%	L:0.18 C:0.08 G:-58.1%	L:2.26 C:3.43 G:51.6%	L:0.05 C:0.08 G:52.2%	L:3.81 C:1.69 G:-55.8%	L:0.66 C:0.26 G:-61.3%	L:2.44 C:2.69 G:10.2%	L:0.03 C:0.02 G:-33.7%	L:0.37 C:0.51 G:39.5%
KLM1 L:16.13 C:14.45 G:-10.4%	L:0.18 C:0.11 G:-36.9%	L:0.55 C:0.62 G:13.7%	L:4.18 C:2.59 G:-38.0%	L:0.19 C:0.26 G:37.2%	L:4.40 C:3.56 G:-19.1%	L:0.88 C:0.47 G:-45.8%	L:5.46 C:6.34 G:16.1%	L:0.04 C:0.03 G:-18.2%	L:0.25 C:0.44 G:79.7%
NVL2 L:13.73 C:12.29 G:-10.5%	L:0.14 C:0.03 G:-75.2%	L:0.94 C:0.79 G:-16.2%	L:4.66 C:2.37 G:-49.2%	L:0.09 C:0.12 G:43.0%	L:4.05 C:4.11 G:1.5%	L:1.17 C:0.91 G:-22.7%	L:2.13 C:3.36 G:57.9%	L:0.04 C:0.04 G:6.9%	L:0.51 C:0.55 G:7.4%
VPM2 L:19.37 C:17.31 G:-10.6%	L:0.10 C:0.13 G:26.3%	L:0.37 C:0.27 G:-24.8%	L:5.00 C:4.00 G:-20.0%	L:0.00 C:0.23 G:10259.1%	L:5.94 C:2.40 G:-59.6%	L:0.86 C:0.79 G:-8.6%	L:6.70 C:8.28 G:23.6%	L:0.01 C:0.00 G:-65.5%	L:0.38 C:1.20 G:214.2%
SJI1 L:12.08 C:10.61 G:-12.1%	L:0.10 C:0.19 G:89.5%	L:0.03 C:0.00 G:-100.0%	L:4.00 C:4.82 G:20.5%	L:0.07 C:0.27 G:302.2%	L:2.87 C:1.96 G:-31.6%	L:0.55 C:0.06 G:-89.7%	L:3.82 C:2.79 G:-26.9%	L:0.04 C:0.01 G:-67.7%	L:0.61 C:0.51 G:-15.3%
ULP1 L:17.94 C:15.53 G:-13.5%	L:0.20 C:0.20 G:3.3%	L:0.77 C:0.22 G:-71.5%	L:7.96 C:5.16 G:-35.2%	L:0.08 C:0.21 G:148.9%	L:2.97 C:2.97 G:0.0%	L:0.45 C:0.77 G:70.9%	L:5.26 C:5.33 G:1.2%	L:0.02 C:0.02 G:24.1%	L:0.22 C:0.63 G:188.6%
POY2 L:18.65 C:15.04 G:-19.4%	L:0.12 C:0.06 G:-48.6%	L:0.45 C:0.71 G:56.5%	L:3.39 C:4.19 G:23.9%	L:0.12 C:0.28 G:127.3%	L:5.31 C:3.71 G:-30.1%	L:0.89 C:0.48 G:-45.7%	L:6.86 C:5.53 G:-19.5%	L:0.09 C:0.07 G:-19.2%	L:1.42 C:0.00 G:-100.0%
CUD1 L:24.70 C:18.88 G:-23.6%	L:0.98 C:0.18 G:-81.9%	L:0.91 C:0.63 G:-30.3%	L:8.98 C:8.82 G:-1.8%	L:0.30 C:0.40 G:33.9%	L:4.17 C:4.98 G:19.4%	L:1.79 C:1.30 G:-27.6%	L:6.88 C:1.95 G:-71.7%	L:0.05 C:0.06 G:30.9%	L:0.63 C:0.56 G:-11.6%



Information:

LMTD : 01-09-2024 To 05-09-2024

MTD : 01-09-2025 To 05-09-2025

LMTD Sales

3,107.84 L

MTD Sales

3,014.41 L

Growth

-3.01 %

A2A Growth

-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVM1 L:8.24 C:6.23 G:-24.3%	L:0.03 C:0.04 G:15.1%	L:0.05 C:0.00 G:-100.0%	L:3.02 C:2.11 G:-30.3%	L:0.00 C:0.09 G:1881.2%	L:3.00 C:1.18 G:-60.6%	L:0.20 C:0.26 G:27.4%	L:1.14 C:1.72 G:51.1%	L:0.03 C:0.01 G:-50.2%	L:0.75 C:0.82 G:8.4%
TVM2 L:9.59 C:7.22 G:-24.8%	L:0.22 C:0.15 G:-31.8%	L:0.03 C:0.04 G:47.9%	L:5.27 C:4.98 G:-5.5%	L:0.03 C:0.21 G:673.1%	L:1.78 C:0.49 G:-72.7%	L:0.30 C:0.15 G:-48.6%	L:1.75 C:0.62 G:-64.3%	L:0.01 C:0.00 G:-83.5%	L:0.22 C:0.58 G:167.1%
VPM1 L:7.04 C:5.22 G:-25.8%	L:0.09 C:0.09 G:-6.3%	L:0.09 C:0.06 G:-25.2%	L:2.70 C:1.33 G:-50.8%	L:0.09 C:0.06 G:-29.1%	L:2.51 C:1.74 G:-30.8%	L:0.36 C:0.29 G:-18.2%	L:1.14 C:1.36 G:19.3%	L:0.01 C:0.01 G:39.5%	L:0.05 C:0.28 G:418.3%
CDM1 L:20.23 C:12.95 G:-36.0%	L:0.20 C:0.15 G:-23.8%	L:0.58 C:0.60 G:2.4%	L:7.04 C:6.14 G:-12.8%	L:0.09 C:0.06 G:-36.9%	L:6.08 C:1.97 G:-67.5%	L:0.93 C:0.51 G:-45.3%	L:4.34 C:3.04 G:-30.0%	L:0.05 C:0.02 G:-69.7%	L:0.92 C:0.47 G:-49.2%
KKI2 L:13.78 C:8.73 G:-36.6%	L:0.19 C:0.07 G:-60.8%	L:0.46 C:0.41 G:-9.4%	L:4.81 C:2.66 G:-44.6%	L:0.27 C:0.10 G:-62.7%	L:3.00 C:3.60 G:20.0%	L:0.69 C:0.59 G:-15.0%	L:3.65 C:1.00 G:-72.5%	L:0.03 C:0.01 G:-56.7%	L:0.69 C:0.28 G:-59.5%
POY1 L:23.18 C:13.99 G:-39.6%	L:0.09 C:0.08 G:-15.1%	L:0.17 C:0.52 G:200.6%	L:1.97 C:2.47 G:25.5%	L:0.08 C:0.26 G:224.0%	L:8.28 C:4.74 G:-42.8%	L:2.09 C:1.47 G:-29.5%	L:10.13 C:4.36 G:-57.0%	L:0.18 C:0.08 G:-54.6%	L:0.18 C:0.00 G:-100.0%
VCM1 L:9.47 C:3.42 G:-63.9%	L:0.14 C:0.07 G:-47.6%	L:0.29 C:0.07 G:-74.2%	L:2.27 C:1.08 G:-52.3%	L:0.01 C:0.00 G:-100.0%	L:2.46 C:0.29 G:-88.3%	L:0.56 C:0.25 G:-55.9%	L:2.90 C:0.80 G:-72.3%	L:0.02 C:0.00 G:-93.9%	L:0.82 C:0.84 G:2.6%
SOUTH-01									
L:517.32 C:488.08 G:-5.7%	L:6.73 C:3.98 G:-40.9%	L:18.33 C:14.89 G:-18.8%	L:146.08 C:130.48 G:-10.7%	L:6.17 C:10.02 G:62.3%	L:140.30 C:118.39 G:-15.6%	L:36.26 C:36.24 G:-0.1%	L:135.17 C:144.93 G:7.2%	L:1.92 C:1.25 G:-35.0%	L:26.35 C:27.91 G:5.9%
SDI1 L:5.32 C:33.12 G:521.9%	L:0.04 C:0.16 G:277.5%	L:0.38 C:1.03 G:168.2%	L:1.43 C:8.47 G:493.7%	L:0.02 C:0.21 G:865.5%	L:2.17 C:11.21 G:416.5%	L:0.28 C:2.37 G:735.0%	L:0.82 C:7.04 G:758.0%	L:0.02 C:0.07 G:350.5%	L:0.16 C:2.56 G:1488.5%
RPM1 L:6.76 C:9.56 G:41.4%	L:0.05 C:0.03 G:-44.2%	L:0.28 C:0.12 G:-57.8%	L:1.06 C:0.14 G:-86.5%	L:0.01 C:0.17 G:1213.1%	L:2.75 C:2.55 G:-7.2%	L:1.06 C:1.01 G:-4.6%	L:1.22 C:4.98 G:308.0%	L:0.00 C:0.04 G:860.8%	L:0.32 C:0.53 G:63.2%
VL1 L:13.31 C:15.82 G:18.8%	L:0.40 C:0.13 G:-66.7%	L:0.51 C:0.15 G:-71.2%	L:5.35 C:4.96 G:-7.2%	L:0.19 C:0.32 G:69.1%	L:2.97 C:3.40 G:14.7%	L:0.70 C:1.13 G:61.9%	L:2.38 C:5.44 G:128.7%	L:0.03 C:0.04 G:14.2%	L:0.78 C:0.23 G:-70.0%
COL1 L:3.80 C:4.25 G:11.9%	L:0.07 C:0.02 G:-66.2%	L:0.20 C:0.08 G:-57.1%	L:1.07 C:1.82 G:69.2%	L:0.04 C:0.03 G:-22.9%	L:0.60 C:0.43 G:-28.4%	L:0.13 C:0.28 G:125.8%	L:0.99 C:1.05 G:5.9%	L:0.01 C:0.01 G:-7.1%	L:0.70 C:0.53 G:-24.6%
VNR1 L:7.86 C:8.71 G:10.8%	L:0.06 C:0.14 G:134.7%	L:0.37 C:0.02 G:-94.2%	L:1.50 C:3.83 G:156.1%	L:0.06 C:0.35 G:482.8%	L:2.25 C:0.68 G:-69.7%	L:0.85 C:0.36 G:-57.5%	L:2.54 C:2.63 G:3.4%	L:0.03 C:0.01 G:-63.7%	L:0.21 C:0.68 G:227.1%
PKD1 L:13.31 C:14.34 G:7.8%	L:0.08 C:0.05 G:-30.7%	L:0.49 C:0.15 G:-70.3%	L:2.37 C:3.86 G:63.0%	L:0.06 C:0.11 G:96.9%	L:2.98 C:2.93 G:-1.6%	L:0.93 C:0.52 G:-43.9%	L:5.27 C:6.66 G:26.3%	L:0.04 C:0.02 G:-58.7%	L:1.10 C:0.05 G:-95.4%
NGR1 L:36.14 C:38.85 G:7.5%	L:0.53 C:0.24 G:-54.0%	L:0.79 C:1.34 G:68.5%	L:17.04 C:12.25 G:-28.1%	L:0.41 C:0.87 G:112.5%	L:7.95 C:5.88 G:-26.0%	L:1.87 C:2.85 G:52.2%	L:4.40 C:11.64 G:164.3%	L:0.06 C:0.07 G:13.8%	L:3.09 C:3.72 G:20.3%
VNR2 L:26.60 C:28.27 G:6.3%	L:0.35 C:0.33 G:-4.4%	L:0.89 C:1.19 G:33.9%	L:7.93 C:12.02 G:51.6%	L:0.45 C:0.54 G:21.2%	L:8.20 C:5.61 G:-31.6%	L:2.40 C:1.75 G:-27.1%	L:4.45 C:4.59 G:3.3%	L:0.07 C:0.06 G:-1.7%	L:1.87 C:2.17 G:16.0%



Information:

LMTD : 01-09-2024 To 05-09-2024

MTD : 01-09-2025 To 05-09-2025

LMTD Sales

3,107.84 L

MTD Sales

3,014.41 L

Growth

-3.01 %

A2A Growth

-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:6.22 C:6.53 G:4.9%	L:0.09 C:0.05 G:-39.8%	L:0.03 C:0.26 G:657.4%	L:0.69 C:0.77 G:12.1%	L:0.02 C:0.08 G:238.9%	L:2.07 C:1.49 G:-27.8%	L:0.59 C:0.70 G:20.1%	L:2.41 C:2.67 G:10.9%	L:0.04 C:0.02 G:-54.7%	L:0.28 C:0.48 G:70.0%
TKY1 L:10.43 C:10.65 G:2.1%	L:0.12 C:0.06 G:-48.4%	L:0.81 C:0.04 G:-94.6%	L:4.45 C:2.96 G:-33.5%	L:0.12 C:0.24 G:105.6%	L:1.61 C:3.18 G:97.6%	L:0.47 C:0.26 G:-44.8%	L:1.82 C:2.88 G:58.2%	L:0.02 C:0.02 G:27.5%	L:1.01 C:1.00 G:-0.8%
ARM1 L:6.41 C:6.49 G:1.4%	L:0.11 C:0.13 G:19.6%	L:0.27 C:0.27 G:-1.5%	L:0.54 C:2.50 G:367.3%	L:0.02 C:0.23 G:1378.8%	L:3.08 C:0.83 G:-73.2%	L:0.42 C:0.41 G:-2.2%	L:1.84 C:2.12 G:14.9%	L:0.04 C:0.01 G:-72.7%	L:0.08 C:0.00 G:-100.0%
ERL2 L:0.00 C:13.79 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:3.21 G:0.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:3.03 G:0.0%	L:0.00 C:0.91 G:0.0%	L:0.00 C:4.97 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:1.11 G:0.0%
MMT1 L:11.62 C:11.31 G:-2.7%	L:0.16 C:0.05 G:-66.1%	L:0.85 C:0.42 G:-51.1%	L:2.73 C:2.05 G:-25.0%	L:0.02 C:0.20 G:898.2%	L:3.00 C:3.74 G:24.9%	L:1.32 C:1.09 G:-16.7%	L:1.76 C:3.35 G:90.8%	L:0.03 C:0.02 G:-29.5%	L:1.75 C:0.38 G:-78.4%
VKM1 L:8.22 C:8.00 G:-2.7%	L:0.12 C:0.06 G:-51.7%	L:0.39 C:0.23 G:-42.2%	L:1.25 C:0.75 G:-40.5%	L:0.01 C:0.06 G:400.1%	L:2.59 C:3.10 G:19.5%	L:0.89 C:0.65 G:-27.0%	L:2.71 C:3.07 G:13.2%	L:0.05 C:0.04 G:-23.4%	L:0.20 C:0.05 G:-74.9%
UDN1 L:6.73 C:6.44 G:-4.3%	L:0.05 C:0.09 G:78.8%	L:0.29 C:0.18 G:-38.3%	L:0.68 C:1.75 G:157.3%	L:0.15 C:0.16 G:5.4%	L:2.87 C:1.56 G:-45.8%	L:0.21 C:0.38 G:79.4%	L:1.83 C:1.84 G:0.5%	L:0.05 C:0.02 G:-57.2%	L:0.59 C:0.46 G:-22.4%
TUT1 L:60.32 C:57.15 G:-5.3%	L:0.50 C:0.66 G:33.0%	L:1.33 C:1.31 G:-1.7%	L:17.03 C:15.54 G:-8.7%	L:1.96 C:1.97 G:0.8%	L:16.27 C:14.96 G:-8.1%	L:2.70 C:2.27 G:-15.9%	L:17.24 C:18.15 G:5.3%	L:0.30 C:0.14 G:-51.4%	L:3.00 C:2.15 G:-28.4%
KVT1 L:24.36 C:22.81 G:-6.4%	L:0.42 C:0.12 G:-71.0%	L:1.51 C:1.00 G:-34.3%	L:5.52 C:4.70 G:-15.0%	L:0.14 C:0.45 G:231.8%	L:8.16 C:7.58 G:-7.1%	L:3.68 C:2.43 G:-34.1%	L:4.47 C:6.36 G:42.3%	L:0.11 C:0.07 G:-37.8%	L:0.34 C:0.10 G:-70.4%
MAR1 L:22.24 C:20.61 G:-7.3%	L:0.19 C:0.11 G:-38.5%	L:0.51 C:0.68 G:32.6%	L:7.47 C:5.12 G:-31.4%	L:0.22 C:0.29 G:33.5%	L:4.06 C:2.89 G:-28.9%	L:0.91 C:1.38 G:51.1%	L:6.47 C:9.28 G:43.5%	L:0.06 C:0.06 G:6.6%	L:2.36 C:0.80 G:-66.0%
SNL1 L:11.98 C:10.85 G:-9.4%	L:0.20 C:0.04 G:-77.8%	L:0.36 C:0.30 G:-16.4%	L:2.92 C:2.93 G:0.3%	L:0.04 C:0.09 G:165.3%	L:3.40 C:3.01 G:-11.3%	L:1.68 C:1.09 G:-35.4%	L:2.91 C:3.31 G:13.7%	L:0.03 C:0.03 G:-16.1%	L:0.44 C:0.05 G:-88.5%
TUT2 L:25.93 C:22.16 G:-14.5%	L:0.22 C:0.17 G:-24.6%	L:0.44 C:0.67 G:53.0%	L:8.56 C:6.13 G:-28.4%	L:0.16 C:0.63 G:292.3%	L:4.79 C:4.33 G:-9.7%	L:0.89 C:1.54 G:72.4%	L:9.44 C:7.02 G:-25.6%	L:0.12 C:0.11 G:-8.7%	L:1.30 C:1.57 G:20.2%
TKS2 L:16.85 C:14.38 G:-14.6%	L:0.10 C:0.09 G:-1.2%	L:0.98 C:0.87 G:-11.5%	L:4.60 C:4.33 G:-5.8%	L:0.10 C:0.48 G:364.1%	L:4.93 C:3.74 G:-24.1%	L:1.49 C:1.21 G:-18.7%	L:3.81 C:3.03 G:-20.5%	L:0.08 C:0.04 G:-42.7%	L:0.77 C:0.59 G:-23.3%
RND1 L:20.21 C:17.10 G:-15.4%	L:0.13 C:0.09 G:-31.2%	L:0.92 C:0.64 G:-30.7%	L:4.48 C:3.19 G:-28.8%	L:0.37 C:0.31 G:-16.4%	L:4.87 C:3.87 G:-20.5%	L:1.87 C:1.37 G:-26.8%	L:7.08 C:6.03 G:-14.8%	L:0.06 C:0.03 G:-54.9%	L:0.43 C:1.57 G:267.7%
PDI1 L:9.94 C:8.39 G:-15.5%	L:0.15 C:0.09 G:-40.5%	L:0.47 C:0.36 G:-25.0%	L:2.21 C:1.51 G:-31.7%	L:0.03 C:0.11 G:259.1%	L:4.31 C:2.91 G:-32.5%	L:0.65 C:0.98 G:50.4%	L:1.98 C:1.80 G:-9.3%	L:0.05 C:0.02 G:-55.2%	L:0.08 C:0.62 G:703.4%
SVK1 L:17.54 C:14.51 G:-17.3%	L:0.20 C:0.10 G:-47.4%	L:0.48 C:0.31 G:-36.8%	L:4.96 C:2.83 G:-42.9%	L:0.08 C:0.25 G:200.7%	L:5.16 C:4.79 G:-7.2%	L:1.00 C:0.72 G:-27.4%	L:4.62 C:3.71 G:-19.8%	L:0.05 C:0.02 G:-46.7%	L:0.99 C:1.78 G:79.7%
SGT1 L:6.06 C:4.96 G:-18.1%	L:0.11 C:0.07 G:-32.4%	L:0.10 C:0.13 G:37.9%	L:2.32 C:3.13 G:34.9%	L:0.00 C:0.03 G:0.0%	L:1.61 C:1.09 G:-32.3%	L:0.30 C:0.43 G:41.0%	L:1.43 C:0.00 G:-100.0%	L:0.02 C:0.01 G:-36.7%	L:0.17 C:0.06 G:-61.8%



Information:

LMTD : 01-09-2024 To 05-09-2024

MTD : 01-09-2025 To 05-09-2025

LMTD Sales

3,107.84 L

MTD Sales

3,014.41 L

Growth

-3.01 %

A2A Growth

-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TCN1 L:14.89 C:11.94 G:-19.8%	L:0.14 C:0.08 G:-42.7%	L:0.77 C:0.38 G:-50.5%	L:3.55 C:4.11 G:15.7%	L:0.37 C:0.15 G:-58.4%	L:3.51 C:3.43 G:-2.5%	L:1.10 C:1.40 G:26.6%	L:5.12 C:2.35 G:-54.1%	L:0.07 C:0.04 G:-52.3%	L:0.24 C:0.00 G:-98.7%
TKS1 L:19.14 C:15.20 G:-20.6%	L:0.19 C:0.12 G:-39.3%	L:0.76 C:0.85 G:11.7%	L:4.01 C:3.24 G:-19.2%	L:0.24 C:0.33 G:41.3%	L:7.37 C:4.48 G:-39.2%	L:1.89 C:1.69 G:-10.4%	L:4.28 C:3.18 G:-25.9%	L:0.10 C:0.06 G:-38.9%	L:0.29 C:1.26 G:326.3%
KYR1 L:8.07 C:5.74 G:-28.9%	L:0.15 C:0.09 G:-36.7%	L:0.12 C:0.29 G:139.6%	L:1.63 C:1.44 G:-11.8%	L:0.05 C:0.07 G:45.3%	L:1.94 C:1.33 G:-31.6%	L:0.60 C:0.69 G:13.7%	L:3.38 C:1.89 G:-44.1%	L:0.06 C:0.01 G:-76.3%	L:0.13 C:-0.08 G:-163.8%
APK1 L:10.25 C:7.10 G:-30.8%	L:0.12 C:0.06 G:-46.8%	L:0.60 C:0.30 G:-50.1%	L:2.34 C:1.36 G:-41.8%	L:0.14 C:0.18 G:32.8%	L:2.73 C:2.09 G:-23.5%	L:0.99 C:0.61 G:-38.2%	L:2.64 C:1.84 G:-30.2%	L:0.06 C:0.02 G:-72.6%	L:0.66 C:0.65 G:-1.9%
KGL1 L:8.05 C:4.82 G:-40.1%	L:0.11 C:0.16 G:50.2%	L:0.12 C:0.30 G:140.7%	L:3.60 C:1.42 G:-60.7%	L:0.06 C:0.04 G:-33.9%	L:1.63 C:0.92 G:-43.5%	L:0.27 C:0.38 G:41.6%	L:1.76 C:0.50 G:-71.7%	L:0.03 C:0.01 G:-51.6%	L:0.47 C:1.09 G:133.1%
ASM1 L:8.92 C:5.32 G:-40.3%	L:0.17 C:0.05 G:-70.2%	L:0.44 C:0.29 G:-34.5%	L:2.54 C:1.09 G:-57.1%	L:0.13 C:0.34 G:153.2%	L:2.99 C:1.20 G:-60.1%	L:0.55 C:0.50 G:-8.7%	L:1.84 C:1.42 G:-23.0%	L:0.05 C:0.02 G:-60.3%	L:0.22 C:0.43 G:96.8%
TVL1 L:44.44 C:24.82 G:-44.1%	L:1.27 C:0.12 G:-90.5%	L:1.17 C:0.48 G:-58.9%	L:12.97 C:6.80 G:-47.5%	L:0.44 C:0.38 G:-13.8%	L:9.79 C:5.43 G:-44.5%	L:2.38 C:2.18 G:-8.5%	L:15.53 C:9.10 G:-41.4%	L:0.14 C:0.05 G:-64.3%	L:0.75 C:0.28 G:-63.1%
TVL2 L:7.66 C:2.35 G:-69.3%	L:0.00 C:0.00 G:0.0%	L:0.18 C:0.10 G:-43.0%	L:0.60 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:3.13 C:0.32 G:-89.8%	L:0.33 C:0.28 G:-14.4%	L:3.33 C:0.67 G:-80.0%	L:0.01 C:0.00 G:-82.0%	L:0.08 C:0.98 G:1184.0%
KSM1 L:6.81 C:1.72 G:-74.8%	L:0.05 C:0.04 G:-29.2%	L:0.11 C:0.06 G:-49.5%	L:4.32 C:0.27 G:-93.7%	L:0.05 C:0.05 G:-1.6%	L:1.60 C:0.41 G:-74.6%	L:0.37 C:0.43 G:14.2%	L:0.29 C:0.39 G:32.6%	L:0.01 C:0.01 G:-59.7%	L:0.00 C:0.07 G:0.0%
ERL1 L:10.91 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.38 C:0.00 G:-100.0%	L:2.35 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:2.96 C:0.00 G:-100.0%	L:0.50 C:0.00 G:-100.0%	L:3.10 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:1.46 C:0.00 G:-100.0%
SOUTH-03									
L:323.76 C:289.86 G:-10.5%	L:2.71 C:2.42 G:-10.8%	L:11.81 C:11.89 G:0.7%	L:66.93 C:59.75 G:-10.7%	L:3.60 C:5.94 G:64.9%	L:106.43 C:82.55 G:-22.4%	L:24.44 C:22.45 G:-8.1%	L:100.23 C:95.75 G:-4.5%	L:1.35 C:1.18 G:-13.0%	L:6.26 C:7.93 G:26.7%
MNM1 L:5.31 C:11.50 G:116.7%	L:0.07 C:0.06 G:-21.7%	L:0.05 C:0.17 G:227.9%	L:1.45 C:1.45 G:-0.2%	L:0.02 C:0.10 G:442.0%	L:1.49 C:0.82 G:-44.8%	L:0.60 C:0.47 G:-21.6%	L:1.51 C:8.42 G:459.0%	L:0.01 C:0.01 G:-6.0%	L:0.10 C:0.00 G:-100.0%
ADP1 L:5.13 C:7.09 G:38.2%	L:0.10 C:0.20 G:90.8%	L:0.25 C:0.19 G:-22.5%	L:1.70 C:2.42 G:42.2%	L:0.06 C:0.16 G:183.4%	L:1.46 C:2.35 G:60.8%	L:0.23 C:0.28 G:22.2%	L:0.96 C:1.47 G:52.1%	L:0.02 C:0.03 G:101.4%	L:0.36 C:0.00 G:-100.0%
TMM1 L:12.35 C:15.93 G:29.0%	L:0.10 C:0.08 G:-18.5%	L:0.37 C:1.08 G:193.6%	L:0.68 C:2.48 G:265.0%	L:0.06 C:0.35 G:506.1%	L:5.89 C:3.35 G:-43.2%	L:0.87 C:1.36 G:55.9%	L:4.18 C:6.15 G:47.1%	L:0.06 C:0.04 G:-24.0%	L:0.14 C:1.04 G:619.5%
DKI1 L:7.35 C:9.43 G:28.3%	L:0.14 C:0.14 G:2.8%	L:0.24 C:0.45 G:88.3%	L:1.64 C:3.39 G:107.5%	L:0.05 C:0.26 G:431.3%	L:1.68 C:1.52 G:-9.3%	L:0.24 C:0.32 G:35.4%	L:2.98 C:3.30 G:10.7%	L:0.05 C:0.04 G:-25.8%	L:0.34 C:0.00 G:-100.0%
CMR1 L:4.96 C:6.08 G:22.5%	L:0.09 C:0.14 G:49.1%	L:0.04 C:0.07 G:86.3%	L:3.00 C:3.74 G:24.6%	L:0.05 C:0.23 G:312.5%	L:1.10 C:1.64 G:48.6%	L:0.26 C:0.23 G:-13.8%	L:0.41 C:0.04 G:-90.8%	L:0.00 C:0.01 G:86.1%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-09-2024 To 05-09-2024

MTD : 01-09-2025 To 05-09-2025

LMTD Sales

3,107.84 L

MTD Sales

3,014.41 L

Growth

-3.01 %

A2A Growth

-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
USL1 L:6.52 C:7.46 G:14.6%	L:0.04 C:0.09 G:103.4%	L:0.27 C:0.19 G:-31.8%	L:1.40 C:1.28 G:-8.6%	L:0.10 C:0.11 G:9.9%	L:2.13 C:2.81 G:32.2%	L:0.72 C:0.30 G:-57.8%	L:1.77 C:2.65 G:49.8%	L:0.04 C:0.04 G:-0.8%	L:0.05 C:0.00 G:-100.0%
PNV1 L:6.16 C:6.85 G:11.2%	L:0.06 C:0.08 G:44.4%	L:0.37 C:0.23 G:-36.8%	L:0.68 C:0.45 G:-34.0%	L:0.03 C:0.18 G:474.1%	L:1.31 C:1.51 G:15.7%	L:0.42 C:0.31 G:-27.5%	L:3.26 C:3.86 G:18.4%	L:0.03 C:0.03 G:-11.1%	L:0.00 C:0.20 G:0.0%
KKD2 L:8.55 C:9.09 G:6.3%	L:0.00 C:0.06 G:1280.4%	L:0.16 C:0.32 G:103.0%	L:0.21 C:1.31 G:510.9%	L:0.04 C:0.07 G:51.1%	L:2.25 C:1.93 G:-14.3%	L:1.67 C:1.25 G:-25.4%	L:4.18 C:3.47 G:-17.0%	L:0.03 C:0.03 G:2.2%	L:0.00 C:0.66 G:0.0%
ATG1 L:6.63 C:7.04 G:6.2%	L:0.02 C:0.01 G:-70.4%	L:0.28 C:0.26 G:-5.0%	L:0.56 C:0.74 G:31.7%	L:0.08 C:0.29 G:255.9%	L:3.36 C:2.35 G:-30.1%	L:0.38 C:0.85 G:124.9%	L:1.81 C:2.49 G:37.6%	L:0.04 C:0.02 G:-42.0%	L:0.11 C:0.04 G:-62.0%
SVG1 L:9.69 C:10.13 G:4.6%	L:0.09 C:0.04 G:-58.3%	L:0.30 C:0.47 G:57.3%	L:1.81 C:3.06 G:68.9%	L:0.33 C:0.18 G:-45.9%	L:2.96 C:2.01 G:-32.0%	L:0.63 C:0.75 G:19.4%	L:3.22 C:3.56 G:10.6%	L:0.03 C:0.00 G:-92.1%	L:0.31 C:0.06 G:-80.2%
NTM1 L:7.36 C:6.89 G:-6.3%	L:0.09 C:0.06 G:-39.1%	L:0.28 C:0.29 G:1.6%	L:1.55 C:3.08 G:98.2%	L:0.03 C:0.05 G:58.0%	L:3.89 C:1.50 G:-61.3%	L:0.90 C:0.56 G:-38.0%	L:0.54 C:1.35 G:148.4%	L:0.02 C:0.02 G:-18.1%	L:0.06 C:0.00 G:-100.0%
TDI1 L:8.18 C:7.64 G:-6.5%	L:0.11 C:0.13 G:22.6%	L:0.30 C:0.17 G:-42.6%	L:2.99 C:2.83 G:-5.2%	L:0.12 C:0.26 G:113.6%	L:2.37 C:0.70 G:-70.4%	L:0.34 C:0.56 G:64.0%	L:1.50 C:2.95 G:96.5%	L:0.04 C:0.04 G:-3.1%	L:0.41 C:0.00 G:-100.0%
DGL1 L:30.52 C:27.80 G:-8.9%	L:0.16 C:0.10 G:-40.5%	L:1.04 C:1.58 G:52.9%	L:3.00 C:2.13 G:-29.0%	L:0.45 C:0.70 G:57.4%	L:13.57 C:7.46 G:-45.0%	L:2.88 C:2.87 G:-0.1%	L:9.21 C:12.63 G:37.1%	L:0.15 C:0.15 G:1.5%	L:0.08 C:0.17 G:128.1%
MDU1 L:53.02 C:47.46 G:-10.5%	L:0.24 C:0.26 G:10.6%	L:2.06 C:1.90 G:-7.9%	L:7.06 C:8.39 G:18.8%	L:0.50 C:0.35 G:-30.4%	L:19.09 C:15.81 G:-17.2%	L:4.29 C:4.08 G:-4.9%	L:18.87 C:15.48 G:-18.0%	L:0.26 C:0.26 G:0.2%	L:0.66 C:0.93 G:40.1%
MLR1 L:8.76 C:7.84 G:-10.5%	L:0.04 C:0.01 G:-84.9%	L:0.05 C:0.21 G:333.5%	L:1.51 C:1.49 G:-1.4%	L:0.06 C:0.09 G:52.7%	L:2.26 C:2.84 G:25.3%	L:0.42 C:0.49 G:17.9%	L:4.29 C:2.69 G:-37.1%	L:0.03 C:0.03 G:4.9%	L:0.11 C:0.00 G:-100.0%
MDU2 L:21.54 C:18.86 G:-12.4%	L:0.10 C:0.10 G:-5.5%	L:1.17 C:0.75 G:-36.0%	L:1.82 C:3.32 G:82.5%	L:0.10 C:0.32 G:201.4%	L:9.85 C:7.20 G:-26.9%	L:1.48 C:1.29 G:-12.6%	L:6.69 C:5.74 G:-14.2%	L:0.09 C:0.10 G:6.3%	L:0.23 C:0.05 G:-77.5%
MDU4 L:8.55 C:7.36 G:-13.9%	L:0.06 C:0.05 G:-25.3%	L:0.31 C:0.46 G:47.0%	L:2.39 C:1.11 G:-53.6%	L:0.01 C:0.14 G:2351.3%	L:2.22 C:2.40 G:7.9%	L:0.54 C:0.81 G:49.7%	L:2.42 C:2.27 G:-6.2%	L:0.04 C:0.03 G:-19.2%	L:0.57 C:0.11 G:-80.2%
SGP1 L:4.84 C:4.11 G:-15.2%	L:0.03 C:0.07 G:172.8%	L:0.28 C:0.12 G:-57.5%	L:0.63 C:1.48 G:134.6%	L:0.02 C:0.03 G:76.6%	L:1.31 C:1.35 G:3.4%	L:0.37 C:0.24 G:-33.9%	L:2.19 C:0.80 G:-63.6%	L:0.02 C:0.02 G:-22.9%	L:0.00 C:0.00 G:0.0%
MPA1 L:10.88 C:9.06 G:-16.8%	L:0.13 C:0.19 G:51.2%	L:0.17 C:0.49 G:184.1%	L:3.71 C:2.23 G:-39.8%	L:0.09 C:0.47 G:399.0%	L:4.78 C:3.17 G:-33.8%	L:0.71 C:0.61 G:-13.5%	L:1.00 C:1.00 G:0.2%	L:0.05 C:0.04 G:-26.6%	L:0.23 C:0.85 G:264.4%
MDU3 L:14.83 C:12.15 G:-18.1%	L:0.10 C:0.07 G:-22.2%	L:0.24 C:0.33 G:36.6%	L:6.01 C:2.74 G:-54.3%	L:0.10 C:0.20 G:89.8%	L:1.97 C:4.55 G:131.6%	L:1.07 C:0.43 G:-60.0%	L:5.29 C:2.43 G:-54.0%	L:0.05 C:0.07 G:43.5%	L:0.00 C:1.32 G:0.0%
BNR1 L:7.41 C:5.24 G:-29.3%	L:0.17 C:0.04 G:-75.6%	L:0.16 C:0.04 G:-76.8%	L:3.89 C:1.10 G:-71.6%	L:0.03 C:0.18 G:570.8%	L:1.74 C:1.78 G:2.3%	L:0.40 C:0.49 G:22.1%	L:0.95 C:1.04 G:9.4%	L:0.01 C:0.02 G:113.2%	L:0.05 C:0.55 G:901.7%
TEN1 L:12.77 C:8.59 G:-32.7%	L:0.16 C:0.04 G:-77.0%	L:0.54 C:0.11 G:-79.5%	L:3.02 C:2.14 G:-29.0%	L:0.30 C:0.28 G:-6.4%	L:3.80 C:2.99 G:-21.3%	L:0.63 C:0.16 G:-74.8%	L:3.60 C:2.43 G:-32.7%	L:0.05 C:0.04 G:-20.7%	L:0.66 C:0.40 G:-38.5%



Information:

LMTD : 01-09-2024 To 05-09-2024

MTD : 01-09-2025 To 05-09-2025

LMTD Sales

3,107.84 L

MTD Sales

3,014.41 L

Growth

-3.01 %

A2A Growth

-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPT1 L:14.21 C:8.94 G:-37.1%	L:0.16 C:0.09 G:-43.8%	L:0.91 C:0.29 G:-68.8%	L:3.52 C:1.25 G:-64.5%	L:0.26 C:0.26 G:-0.9%	L:3.49 C:2.89 G:-17.1%	L:1.01 C:0.90 G:-10.5%	L:4.35 C:3.15 G:-27.6%	L:0.05 C:0.05 G:-6.6%	L:0.46 C:0.06 G:-87.0%
CBM1 L:12.48 C:7.51 G:-39.8%	L:0.12 C:0.12 G:1.7%	L:0.28 C:0.50 G:79.3%	L:4.64 C:2.11 G:-54.5%	L:0.09 C:0.12 G:39.0%	L:3.74 C:2.06 G:-44.9%	L:0.72 C:0.75 G:3.8%	L:2.69 C:1.33 G:-50.4%	L:0.03 C:0.01 G:-47.6%	L:0.17 C:0.49 G:191.1%
ODM1 L:6.59 C:3.88 G:-41.0%	L:0.08 C:0.06 G:-31.9%	L:0.21 C:0.13 G:-36.0%	L:1.70 C:1.79 G:5.2%	L:0.12 C:0.09 G:-21.2%	L:1.29 C:0.36 G:-72.2%	L:0.33 C:0.33 G:-1.3%	L:2.28 C:0.51 G:-77.4%	L:0.02 C:0.00 G:-89.6%	L:0.55 C:0.61 G:11.0%
BTU1 L:6.27 C:3.62 G:-42.2%	L:0.01 C:0.03 G:324.8%	L:0.24 C:0.11 G:-55.4%	L:2.41 C:0.69 G:-71.3%	L:0.14 C:0.13 G:-12.1%	L:0.99 C:0.88 G:-11.0%	L:0.48 C:0.36 G:-26.4%	L:1.79 C:1.12 G:-37.3%	L:0.01 C:0.01 G:-8.6%	L:0.20 C:0.31 G:49.8%
MDU5 L:13.25 C:7.45 G:-43.8%	L:0.09 C:0.06 G:-37.8%	L:0.84 C:0.92 G:9.2%	L:3.68 C:1.08 G:-70.8%	L:0.25 C:0.23 G:-6.7%	L:3.44 C:2.83 G:-17.8%	L:1.15 C:0.98 G:-14.5%	L:3.66 C:1.33 G:-63.7%	L:0.05 C:0.03 G:-44.1%	L:0.09 C:0.00 G:-100.0%
KRR1 L:9.64 C:4.82 G:-50.0%	L:0.14 C:0.06 G:-53.8%	L:0.41 C:0.08 G:-80.2%	L:0.27 C:0.48 G:74.3%	L:0.11 C:0.13 G:22.5%	L:3.00 C:1.49 G:-50.4%	L:0.69 C:0.41 G:-40.8%	L:4.62 C:2.08 G:-55.0%	L:0.06 C:0.00 G:-94.6%	L:0.33 C:0.08 G:-75.4%
TRICHY-01									
L:351.45 C:377.88 G:7.5%	L:2.79 C:2.66 G:-4.4%	L:9.84 C:9.26 G:-5.9%	L:90.69 C:95.66 G:5.5%	L:2.48 C:4.75 G:91.8%	L:90.15 C:75.82 G:-15.9%	L:18.76 C:19.77 G:5.4%	L:123.42 C:152.07 G:23.2%	L:1.13 C:0.84 G:-26.2%	L:12.19 C:17.06 G:40.0%
PDK1 L:6.67 C:10.07 G:50.9%	L:0.05 C:0.04 G:-31.6%	L:0.36 C:0.11 G:-68.9%	L:0.21 C:2.66 G:1190.8%	L:0.01 C:0.36 G:6430.4%	L:2.32 C:1.52 G:-34.6%	L:0.65 C:0.63 G:-2.3%	L:3.05 C:4.73 G:55.4%	L:0.03 C:0.02 G:-41.3%	L:0.00 C:0.00 G:0.0%
TYR1 L:12.42 C:18.15 G:46.1%	L:0.13 C:0.20 G:55.3%	L:0.24 C:0.15 G:-38.4%	L:4.76 C:7.42 G:55.9%	L:0.04 C:0.24 G:536.4%	L:3.10 C:3.59 G:16.0%	L:0.87 C:0.51 G:-40.9%	L:2.47 C:5.36 G:117.2%	L:0.02 C:0.02 G:-0.6%	L:0.80 C:0.66 G:-17.2%
TRY1 L:77.03 C:103.24 G:34.0%	L:0.28 C:0.41 G:47.8%	L:1.34 C:1.21 G:-9.3%	L:22.39 C:23.47 G:4.9%	L:0.46 C:0.88 G:89.1%	L:19.23 C:16.58 G:-13.8%	L:2.45 C:2.34 G:-4.4%	L:27.51 C:55.33 G:101.1%	L:0.23 C:0.19 G:-19.0%	L:3.15 C:2.83 G:-10.1%
TTP1 L:7.63 C:9.65 G:26.5%	L:0.24 C:0.21 G:-12.4%	L:0.16 C:0.21 G:36.0%	L:3.52 C:5.10 G:44.9%	L:0.12 C:0.24 G:97.0%	L:1.15 C:1.00 G:-13.5%	L:0.52 C:0.38 G:-26.1%	L:1.44 C:1.23 G:-14.0%	L:0.01 C:0.01 G:-11.1%	L:0.47 C:1.26 G:168.5%
TVR2 L:14.63 C:18.13 G:24.0%	L:0.11 C:0.12 G:14.7%	L:0.55 C:0.67 G:20.6%	L:3.59 C:3.50 G:-2.4%	L:0.01 C:0.13 G:2409.1%	L:3.47 C:3.02 G:-13.0%	L:0.70 C:1.24 G:76.6%	L:4.59 C:7.65 G:66.7%	L:0.06 C:0.04 G:-23.0%	L:1.55 C:1.76 G:13.6%
ORU1 L:7.58 C:9.40 G:23.9%	L:0.12 C:0.11 G:-13.7%	L:0.10 C:0.17 G:61.4%	L:3.01 C:3.73 G:23.9%	L:0.09 C:0.20 G:121.8%	L:1.86 C:1.99 G:7.3%	L:0.29 C:0.39 G:35.3%	L:1.91 C:2.71 G:42.0%	L:0.02 C:0.02 G:23.3%	L:0.17 C:0.07 G:-61.0%
KIK1 L:7.82 C:9.42 G:20.5%	L:0.11 C:0.03 G:-76.1%	L:0.10 C:0.33 G:221.6%	L:1.05 C:0.94 G:-11.1%	L:0.02 C:0.08 G:300.3%	L:2.10 C:2.49 G:18.5%	L:0.50 C:0.90 G:78.3%	L:3.59 C:4.19 G:16.9%	L:0.04 C:0.05 G:16.7%	L:0.31 C:0.43 G:40.5%
PBR2 L:21.12 C:24.77 G:17.3%	L:0.19 C:0.22 G:12.6%	L:0.91 C:0.58 G:-35.8%	L:5.88 C:6.73 G:14.4%	L:0.30 C:0.32 G:5.8%	L:6.79 C:4.16 G:-38.7%	L:0.87 C:1.39 G:59.3%	L:5.70 C:9.02 G:58.1%	L:0.06 C:0.02 G:-59.2%	L:0.41 C:2.33 G:464.7%
MVM1 L:18.23 C:20.69 G:13.5%	L:0.13 C:0.10 G:-26.0%	L:0.53 C:0.85 G:62.1%	L:3.33 C:2.32 G:-30.5%	L:0.10 C:0.21 G:109.4%	L:4.58 C:5.25 G:14.8%	L:1.13 C:2.19 G:94.3%	L:7.62 C:7.96 G:4.4%	L:0.09 C:0.08 G:-8.3%	L:0.72 C:1.72 G:137.6%

Information:

LMTD : 01-09-2024 To 05-09-2024
MTD : 01-09-2025 To 05-09-2025

LMTD Sales
3,107.84 L

MTD Sales
3,014.41 L

Growth
-3.01 %

A2A Growth
-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRY2 L:6.51 C:7.26 G:11.6%	L:0.01 C:0.02 G:123.1%	L:0.04 C:0.02 G:-41.4%	L:0.16 C:0.35 G:122.4%	L:0.07 C:0.04 G:-36.5%	L:1.52 C:0.89 G:-41.5%	L:0.09 C:0.10 G:10.2%	L:4.36 C:5.82 G:33.5%	L:0.05 C:0.02 G:-57.9%	L:0.22 C:0.00 G:-100.0%
MDI1 L:12.35 C:13.75 G:11.4%	L:0.12 C:0.08 G:-38.1%	L:0.65 C:0.38 G:-41.4%	L:3.33 C:1.97 G:-40.8%	L:0.05 C:0.13 G:145.7%	L:2.48 C:3.97 G:59.9%	L:1.02 C:1.20 G:18.0%	L:4.35 C:5.45 G:25.3%	L:0.04 C:0.03 G:-33.0%	L:0.30 C:0.54 G:83.3%
AYR1 L:8.35 C:9.25 G:10.8%	L:0.05 C:0.12 G:121.7%	L:0.05 C:0.12 G:129.7%	L:2.19 C:2.91 G:32.5%	L:0.10 C:0.13 G:27.5%	L:1.74 C:2.88 G:65.7%	L:0.31 C:0.34 G:10.4%	L:3.31 C:2.46 G:-25.6%	L:0.01 C:0.00 G:-89.7%	L:0.58 C:0.29 G:-49.7%
NGT1 L:13.46 C:14.69 G:9.1%	L:0.08 C:0.09 G:8.9%	L:0.75 C:0.29 G:-61.4%	L:2.24 C:3.52 G:56.8%	L:0.10 C:0.31 G:218.4%	L:5.00 C:3.00 G:-40.1%	L:0.83 C:1.49 G:79.7%	L:4.27 C:5.53 G:29.6%	L:0.06 C:0.04 G:-29.2%	L:0.13 C:0.42 G:224.6%
KRN1 L:6.46 C:6.71 G:3.8%	L:0.08 C:0.21 G:180.7%	L:0.19 C:0.08 G:-59.3%	L:2.49 C:4.50 G:81.2%	L:0.07 C:0.10 G:27.9%	L:1.66 C:1.24 G:-25.0%	L:0.57 C:0.15 G:-74.0%	L:1.25 C:0.42 G:-66.4%	L:0.01 C:0.01 G:-52.7%	L:0.14 C:0.00 G:-100.0%
TVR1 L:5.47 C:5.56 G:1.7%	L:0.14 C:0.05 G:-61.3%	L:0.41 C:0.41 G:-0.4%	L:0.45 C:1.81 G:301.5%	L:0.06 C:0.06 G:-1.8%	L:2.20 C:1.41 G:-35.8%	L:0.19 C:0.19 G:1.4%	L:1.75 C:1.61 G:-7.7%	L:0.02 C:0.02 G:-18.8%	L:0.25 C:0.00 G:-100.0%
APM1 L:5.23 C:5.09 G:-2.8%	L:0.05 C:0.05 G:12.3%	L:0.18 C:0.14 G:-18.0%	L:1.39 C:1.36 G:-2.1%	L:0.02 C:0.10 G:456.3%	L:1.50 C:1.49 G:-0.8%	L:0.47 C:0.25 G:-47.5%	L:1.54 C:1.68 G:8.8%	L:0.01 C:0.01 G:29.2%	L:0.08 C:0.00 G:-100.0%
TNJ2 L:19.71 C:18.29 G:-7.2%	L:0.11 C:0.10 G:-5.4%	L:0.52 C:0.87 G:67.5%	L:3.44 C:3.23 G:-6.0%	L:0.15 C:0.25 G:69.7%	L:4.23 C:4.96 G:17.2%	L:1.35 C:1.11 G:-17.9%	L:7.78 C:6.45 G:-17.1%	L:0.04 C:0.06 G:41.0%	L:2.09 C:1.25 G:-40.2%
JKM1 L:9.71 C:8.44 G:-13.1%	L:0.19 C:0.12 G:-36.9%	L:0.36 C:0.35 G:-1.6%	L:3.91 C:3.57 G:-8.6%	L:0.03 C:0.12 G:343.4%	L:2.86 C:1.44 G:-49.8%	L:0.62 C:0.80 G:28.7%	L:1.50 C:1.28 G:-14.6%	L:0.03 C:0.01 G:-43.5%	L:0.22 C:0.74 G:242.7%
PTK1 L:21.08 C:18.04 G:-14.4%	L:0.12 C:0.03 G:-72.9%	L:0.76 C:0.75 G:-1.1%	L:3.48 C:3.14 G:-9.8%	L:0.24 C:0.19 G:-19.5%	L:4.36 C:2.76 G:-36.8%	L:1.30 C:0.73 G:-44.0%	L:10.56 C:9.01 G:-14.7%	L:0.07 C:0.04 G:-40.3%	L:0.19 C:1.39 G:626.0%
MSI1 L:10.25 C:8.52 G:-16.9%	L:0.15 C:0.15 G:-0.4%	L:0.04 C:0.31 G:727.5%	L:3.45 C:1.88 G:-45.7%	L:0.18 C:0.16 G:-11.5%	L:2.67 C:2.74 G:2.7%	L:0.79 C:0.54 G:-31.7%	L:2.89 C:2.32 G:-19.5%	L:0.02 C:0.03 G:32.4%	L:0.07 C:0.40 G:437.9%
KUM1 L:20.40 C:15.94 G:-21.9%	L:0.01 C:0.10 G:1101.0%	L:0.59 C:0.32 G:-45.7%	L:5.78 C:5.55 G:-4.0%	L:0.10 C:0.37 G:264.7%	L:4.66 C:2.25 G:-51.8%	L:1.72 C:1.09 G:-36.7%	L:7.31 C:5.54 G:-24.2%	L:0.08 C:0.05 G:-38.2%	L:0.16 C:0.69 G:337.0%
PBR1 L:7.53 C:5.17 G:-31.3%	L:0.06 C:0.04 G:-25.2%	L:0.43 C:0.19 G:-55.4%	L:1.26 C:1.77 G:40.7%	L:0.01 C:0.08 G:847.4%	L:2.32 C:1.79 G:-22.9%	L:0.51 C:0.42 G:-17.5%	L:3.06 C:0.87 G:-71.7%	L:0.04 C:0.01 G:-73.0%	L:-0.15 C:0.00 G:-100.0%
TNJ1 L:31.80 C:17.63 G:-44.5%	L:0.26 C:0.06 G:-76.0%	L:0.58 C:0.72 G:25.5%	L:9.38 C:4.23 G:-54.9%	L:0.16 C:0.06 G:-61.3%	L:8.35 C:5.42 G:-35.1%	L:1.03 C:1.40 G:36.2%	L:11.63 C:5.43 G:-53.3%	L:0.09 C:0.05 G:-45.5%	L:0.33 C:0.27 G:-18.8%
WEST-01									
L:229.31 C:219.26 G:-4.4%	L:2.47 C:3.03 G:22.4%	L:7.69 C:8.74 G:13.7%	L:54.17 C:58.22 G:7.5%	L:2.56 C:3.00 G:17.1%	L:75.10 C:60.27 G:-19.7%	L:20.98 C:21.58 G:2.9%	L:54.85 C:51.19 G:-6.7%	L:0.62 C:0.59 G:-4.9%	L:10.87 C:12.64 G:16.3%
PPI1 L:3.39 C:10.38 G:206.4%	L:0.09 C:0.20 G:130.9%	L:0.07 C:0.13 G:78.0%	L:1.48 C:4.89 G:231.1%	L:0.03 C:0.27 G:874.4%	L:0.64 C:2.15 G:233.1%	L:0.29 C:0.58 G:95.7%	L:0.38 C:1.12 G:197.2%	L:0.01 C:0.02 G:136.5%	L:0.40 C:1.02 G:157.3%



Information:

LMTD : 01-09-2024 To 05-09-2024

MTD : 01-09-2025 To 05-09-2025

LMTD Sales

3,107.84 L

MTD Sales

3,014.41 L

Growth

-3.01 %

A2A Growth

-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANR1 L:0.91 C:2.50 G:174.8%	L:0.09 C:0.01 G:-90.1%	L:0.00 C:0.21 G:0.0%	L:0.19 C:0.43 G:120.7%	L:0.00 C:0.04 G:0.0%	L:0.51 C:1.11 G:118.2%	L:0.11 C:0.38 G:236.5%	L:0.00 C:0.32 G:0.0%	L:0.00 C:0.01 G:158.6%	L:0.00 C:0.00 G:0.0%
CNR1 L:4.58 C:6.11 G:33.2%	L:0.08 C:0.22 G:183.5%	L:0.06 C:0.01 G:-90.1%	L:1.49 C:2.72 G:82.2%	L:0.08 C:0.11 G:39.0%	L:0.92 C:1.04 G:12.8%	L:0.11 C:0.36 G:236.1%	L:1.27 C:0.87 G:-31.0%	L:0.00 C:0.00 G:0.0%	L:0.58 C:0.78 G:34.5%
SNR1 L:9.00 C:11.79 G:31.0%	L:0.03 C:0.09 G:223.1%	L:0.54 C:0.80 G:46.1%	L:1.77 C:0.83 G:-53.3%	L:0.04 C:0.11 G:206.5%	L:4.85 C:5.71 G:17.7%	L:1.01 C:2.06 G:103.5%	L:0.72 C:1.31 G:81.2%	L:0.03 C:0.04 G:19.3%	L:0.00 C:0.85 G:0.0%
KMR1 L:22.00 C:27.78 G:26.3%	L:0.11 C:0.43 G:295.8%	L:0.96 C:1.35 G:40.6%	L:2.85 C:9.01 G:216.1%	L:0.51 C:0.35 G:-30.8%	L:7.71 C:6.78 G:-12.0%	L:2.25 C:3.02 G:34.1%	L:5.56 C:6.26 G:12.7%	L:0.04 C:0.08 G:122.0%	L:2.01 C:0.48 G:-76.3%
CBE3 L:3.75 C:4.66 G:24.2%	L:0.05 C:0.06 G:39.4%	L:0.23 C:0.26 G:14.5%	L:0.76 C:0.54 G:-28.2%	L:0.00 C:0.10 G:0.0%	L:1.52 C:1.27 G:-16.6%	L:0.82 C:0.65 G:-20.7%	L:0.38 C:1.09 G:188.0%	L:0.01 C:0.02 G:109.5%	L:0.00 C:0.67 G:0.0%
GDR1 L:6.39 C:7.69 G:20.4%	L:0.09 C:0.55 G:503.7%	L:0.08 C:0.28 G:250.1%	L:2.61 C:3.17 G:21.6%	L:0.03 C:0.09 G:189.2%	L:1.61 C:1.31 G:-18.7%	L:0.08 C:0.05 G:-42.7%	L:1.79 C:1.79 G:0.1%	L:0.00 C:0.00 G:-100.0%	L:0.10 C:0.46 G:361.4%
KGI1 L:8.74 C:10.25 G:17.3%	L:0.53 C:0.17 G:-67.9%	L:0.21 C:0.12 G:-42.9%	L:4.75 C:5.28 G:11.1%	L:0.09 C:0.13 G:46.6%	L:1.24 C:1.48 G:19.5%	L:0.41 C:0.28 G:-31.2%	L:1.03 C:1.57 G:52.1%	L:0.00 C:0.00 G:0.0%	L:0.48 C:1.22 G:152.2%
SUL1 L:4.74 C:5.01 G:5.7%	L:0.05 C:0.04 G:-31.7%	L:0.10 C:0.22 G:120.0%	L:0.96 C:0.25 G:-74.3%	L:0.05 C:0.12 G:150.6%	L:1.90 C:2.61 G:37.4%	L:1.07 C:1.05 G:-1.8%	L:0.60 C:0.72 G:19.2%	L:0.01 C:0.01 G:0.8%	L:0.00 C:0.00 G:0.0%
CBE2 L:37.84 C:39.71 G:4.9%	L:0.30 C:0.46 G:51.1%	L:1.38 C:1.46 G:5.6%	L:6.43 C:8.71 G:35.5%	L:0.48 C:0.31 G:-34.2%	L:13.36 C:12.62 G:-5.6%	L:2.71 C:3.05 G:12.2%	L:10.63 C:12.10 G:13.9%	L:0.18 C:0.10 G:-44.5%	L:2.36 C:0.90 G:-62.0%
PDM1 L:3.78 C:3.96 G:4.9%	L:0.10 C:0.02 G:-76.3%	L:0.05 C:0.09 G:72.4%	L:1.23 C:1.15 G:-6.5%	L:0.02 C:0.03 G:81.2%	L:1.31 C:1.44 G:9.9%	L:0.54 C:0.10 G:-81.9%	L:0.52 C:0.72 G:40.4%	L:0.01 C:0.01 G:86.8%	L:0.00 C:0.39 G:0.0%
GBM1 L:5.96 C:5.60 G:-6.0%	L:0.06 C:0.06 G:-4.6%	L:0.00 C:0.06 G:0.0%	L:1.13 C:2.01 G:77.9%	L:0.00 C:0.16 G:0.0%	L:2.74 C:1.35 G:-50.7%	L:0.35 C:0.17 G:-51.2%	L:1.65 C:1.57 G:-4.8%	L:0.03 C:0.02 G:-26.6%	L:0.00 C:0.21 G:0.0%
UMP1 L:6.90 C:6.26 G:-9.4%	L:0.06 C:0.02 G:-74.3%	L:0.05 C:0.03 G:-44.3%	L:1.83 C:0.38 G:-79.4%	L:0.01 C:0.02 G:112.5%	L:1.89 C:2.44 G:29.2%	L:1.04 C:0.45 G:-56.4%	L:1.49 C:2.89 G:94.2%	L:0.02 C:0.03 G:86.6%	L:0.52 C:0.00 G:-100.0%
MPM1 L:6.35 C:5.72 G:-10.0%	L:0.03 C:0.07 G:162.9%	L:0.54 C:0.43 G:-20.7%	L:0.39 C:0.89 G:126.1%	L:0.02 C:0.07 G:217.5%	L:2.40 C:1.41 G:-41.4%	L:0.77 C:1.05 G:35.3%	L:2.11 C:0.90 G:-57.2%	L:0.02 C:0.01 G:-41.6%	L:0.06 C:0.89 G:1513.4%
AVI1 L:6.80 C:6.07 G:-10.8%	L:0.04 C:0.05 G:22.6%	L:0.26 C:0.11 G:-58.3%	L:1.68 C:1.55 G:-8.0%	L:0.02 C:0.11 G:538.8%	L:2.00 C:2.12 G:5.9%	L:0.78 C:0.52 G:-33.9%	L:1.90 C:1.17 G:-38.3%	L:0.01 C:0.03 G:240.2%	L:0.11 C:0.42 G:277.7%
SYM2 L:7.03 C:6.20 G:-11.9%	L:0.10 C:0.05 G:-51.8%	L:0.11 C:0.28 G:158.2%	L:2.23 C:0.73 G:-67.3%	L:0.02 C:0.10 G:329.9%	L:1.04 C:1.83 G:75.4%	L:0.69 C:0.66 G:-4.2%	L:2.16 C:1.76 G:-18.5%	L:0.02 C:0.03 G:50.4%	L:0.65 C:0.76 G:15.8%
CBE1 L:6.68 C:5.83 G:-12.7%	L:0.03 C:0.06 G:127.8%	L:0.31 C:0.40 G:27.6%	L:0.61 C:0.67 G:9.1%	L:0.03 C:0.19 G:454.8%	L:3.13 C:1.34 G:-57.0%	L:0.80 C:1.13 G:39.8%	L:1.65 C:1.83 G:10.4%	L:0.04 C:0.02 G:-41.7%	L:0.07 C:0.20 G:194.0%
DPM2 L:7.56 C:6.49 G:-14.1%	L:0.05 C:0.05 G:0.3%	L:0.36 C:0.24 G:-34.0%	L:1.26 C:2.35 G:86.5%	L:0.02 C:0.09 G:490.5%	L:2.11 C:1.51 G:-28.7%	L:0.63 C:1.13 G:79.9%	L:2.70 C:0.81 G:-69.9%	L:0.03 C:0.02 G:-33.3%	L:0.42 C:0.31 G:-26.1%



Information:

LMTD : 01-09-2024 To 05-09-2024

MTD : 01-09-2025 To 05-09-2025

LMTD Sales

3,107.84 L

MTD Sales

3,014.41 L

Growth

-3.01 %

A2A Growth

-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLI1 L:13.23 C:10.77 G:-18.6%	L:0.07 C:0.05 G:-30.0%	L:0.16 C:1.00 G:537.1%	L:2.49 C:0.61 G:-75.6%	L:0.12 C:0.24 G:110.0%	L:5.57 C:3.68 G:-33.9%	L:1.73 C:0.90 G:-47.9%	L:2.50 C:3.60 G:43.8%	L:0.03 C:0.04 G:44.3%	L:0.58 C:0.66 G:14.0%
TPR1 L:12.74 C:9.92 G:-22.1%	L:0.10 C:0.11 G:8.6%	L:0.22 C:0.22 G:-0.9%	L:3.36 C:4.49 G:34.0%	L:0.17 C:0.04 G:-78.8%	L:4.53 C:1.34 G:-70.5%	L:0.82 C:0.90 G:9.4%	L:2.88 C:2.19 G:-23.9%	L:0.05 C:0.03 G:-47.3%	L:0.62 C:0.61 G:-0.9%
KGM1 L:6.65 C:5.13 G:-22.8%	L:0.08 C:0.10 G:32.7%	L:0.08 C:0.02 G:-69.8%	L:2.91 C:1.58 G:-45.7%	L:0.14 C:0.08 G:-42.3%	L:2.77 C:1.12 G:-59.6%	L:0.39 C:0.80 G:106.5%	L:0.16 C:0.92 G:472.2%	L:0.02 C:0.02 G:21.7%	L:0.11 C:0.49 G:331.6%
CBE4 L:9.72 C:6.34 G:-34.9%	L:0.09 C:0.02 G:-76.0%	L:0.73 C:0.15 G:-79.9%	L:0.99 C:0.38 G:-62.0%	L:0.13 C:0.03 G:-76.5%	L:4.21 C:2.38 G:-43.5%	L:1.66 C:1.20 G:-27.7%	L:1.27 C:2.15 G:69.4%	L:0.04 C:0.02 G:-42.5%	L:0.59 C:0.00 G:-100.0%
UAM1 L:17.81 C:10.89 G:-38.9%	L:0.09 C:0.09 G:-0.9%	L:0.94 C:0.37 G:-60.8%	L:3.86 C:4.66 G:20.6%	L:0.47 C:0.20 G:-56.8%	L:3.21 C:1.34 G:-58.1%	L:0.91 C:0.72 G:-20.5%	L:7.12 C:2.33 G:-67.3%	L:0.00 C:0.00 G:0.0%	L:1.21 C:1.17 G:-3.1%
TPR2 L:16.75 C:4.21 G:-74.8%	L:0.16 C:0.05 G:-68.8%	L:0.24 C:0.53 G:117.4%	L:6.90 C:0.96 G:-86.1%	L:0.10 C:0.00 G:-103.5%	L:3.94 C:0.91 G:-76.9%	L:1.00 C:0.39 G:-60.5%	L:4.39 C:1.20 G:-72.7%	L:0.02 C:0.02 G:-13.0%	L:0.00 C:0.16 G:0.0%
WEST-02									
L:316.76 C:243.17 G:-23.2%	L:3.44 C:2.66 G:-22.8%	L:8.23 C:7.75 G:-5.7%	L:103.82 C:94.75 G:-8.7%	L:2.08 C:2.51 G:20.7%	L:87.69 C:57.12 G:-34.9%	L:19.01 C:14.69 G:-22.7%	L:83.61 C:51.13 G:-38.8%	L:0.98 C:0.65 G:-33.9%	L:7.89 C:11.90 G:50.9%
HRR1 L:7.14 C:9.47 G:32.7%	L:0.20 C:0.20 G:4.5%	L:0.08 C:0.14 G:69.1%	L:5.10 C:6.73 G:32.0%	L:0.02 C:0.06 G:244.5%	L:0.74 C:0.91 G:22.5%	L:0.71 C:0.14 G:-79.7%	L:0.28 C:0.68 G:143.3%	L:0.00 C:0.01 G:289.7%	L:0.00 C:0.58 G:36114.3%
PLC1 L:5.41 C:7.17 G:32.4%	L:0.07 C:0.04 G:-39.6%	L:0.48 C:0.06 G:-86.9%	L:2.04 C:4.99 G:144.3%	L:0.07 C:0.02 G:-71.4%	L:0.63 C:0.92 G:46.7%	L:0.54 C:0.18 G:-66.9%	L:1.46 C:0.88 G:-39.4%	L:0.01 C:0.01 G:39.9%	L:0.11 C:0.06 G:-51.9%
PMP1 L:6.45 C:8.21 G:27.2%	L:0.09 C:0.16 G:81.6%	L:0.12 C:0.11 G:-12.5%	L:3.26 C:6.40 G:96.5%	L:0.05 C:0.04 G:-29.3%	L:1.10 C:0.18 G:-83.5%	L:0.44 C:0.39 G:-10.9%	L:1.38 C:0.02 G:-98.3%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.91 G:0.0%
SGI1 L:6.09 C:7.68 G:26.1%	L:0.07 C:0.09 G:33.1%	L:0.00 C:0.67 G:0.0%	L:2.53 C:2.18 G:-13.9%	L:0.01 C:0.06 G:749.0%	L:1.55 C:2.37 G:52.6%	L:0.51 C:0.45 G:-10.9%	L:1.04 C:1.84 G:77.0%	L:0.00 C:0.02 G:0.0%	L:0.39 C:0.00 G:-100.0%
VKL1 L:6.46 C:7.25 G:12.1%	L:0.11 C:0.11 G:-6.7%	L:0.10 C:0.13 G:35.2%	L:2.07 C:2.35 G:13.8%	L:0.08 C:0.18 G:126.9%	L:1.26 C:1.57 G:24.3%	L:0.22 C:0.52 G:133.4%	L:2.28 C:2.32 G:2.0%	L:0.02 C:0.03 G:29.7%	L:0.32 C:0.04 G:-87.0%
ATU1 L:11.27 C:11.70 G:3.8%	L:0.13 C:0.14 G:8.0%	L:0.13 C:0.28 G:110.0%	L:5.32 C:5.35 G:0.6%	L:0.01 C:0.06 G:394.8%	L:2.54 C:2.06 G:-18.8%	L:0.13 C:0.67 G:395.8%	L:3.06 C:2.61 G:-14.8%	L:0.03 C:0.02 G:-20.0%	L:-0.08 C:0.52 G:-786.2%
TRM1 L:15.53 C:14.59 G:-6.0%	L:0.17 C:0.13 G:-24.0%	L:0.28 C:0.96 G:240.7%	L:5.94 C:7.27 G:22.3%	L:0.07 C:0.10 G:48.4%	L:5.29 C:2.37 G:-55.2%	L:0.81 C:0.91 G:12.5%	L:2.69 C:2.78 G:3.3%	L:0.07 C:0.03 G:-54.7%	L:0.21 C:0.05 G:-77.0%
VPD1 L:12.66 C:11.51 G:-9.0%	L:0.10 C:0.12 G:21.4%	L:0.28 C:0.25 G:-9.1%	L:3.99 C:4.33 G:8.4%	L:0.09 C:0.18 G:106.0%	L:3.99 C:2.36 G:-40.8%	L:0.43 C:0.74 G:73.2%	L:3.41 C:3.34 G:-2.3%	L:0.05 C:0.03 G:-34.1%	L:0.32 C:0.16 G:-50.6%
DPR1 L:4.31 C:3.76 G:-12.6%	L:0.02 C:0.04 G:94.8%	L:0.12 C:0.45 G:271.3%	L:2.09 C:0.85 G:-59.4%	L:0.00 C:0.04 G:0.0%	L:0.88 C:1.49 G:70.1%	L:0.51 C:0.45 G:-10.4%	L:0.46 C:0.10 G:-77.5%	L:0.01 C:0.01 G:-15.3%	L:0.21 C:0.32 G:51.1%



Information:

LMTD : 01-09-2024 To 05-09-2024

MTD : 01-09-2025 To 05-09-2025

LMTD Sales

3,107.84 L

MTD Sales

3,014.41 L

Growth

-3.01 %

A2A Growth

-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KVP1 L:5.91 C:5.08 G:-13.9%	L:0.10 C:0.05 G:-53.4%	L:0.29 C:0.31 G:8.7%	L:2.13 C:0.65 G:-69.4%	L:0.01 C:0.02 G:194.5%	L:1.99 C:2.67 G:34.2%	L:0.28 C:0.69 G:147.0%	L:0.77 C:0.50 G:-35.8%	L:0.02 C:0.02 G:-2.2%	L:0.33 C:0.18 G:-44.2%
TCG1 L:7.36 C:6.20 G:-15.7%	L:0.10 C:0.07 G:-31.6%	L:0.28 C:0.04 G:-86.6%	L:1.34 C:1.72 G:28.0%	L:0.03 C:0.05 G:64.4%	L:2.07 C:2.09 G:0.7%	L:0.19 C:0.14 G:-27.6%	L:3.32 C:1.68 G:-49.3%	L:0.03 C:0.02 G:-47.3%	L:0.00 C:0.42 G:0.0%
KRI1 L:10.49 C:8.58 G:-18.2%	L:0.11 C:0.13 G:20.3%	L:0.28 C:0.32 G:13.5%	L:3.76 C:2.24 G:-40.3%	L:0.01 C:0.11 G:1178.7%	L:3.29 C:1.46 G:-55.5%	L:0.79 C:0.36 G:-54.1%	L:1.74 C:2.00 G:15.1%	L:0.00 C:0.02 G:0.0%	L:0.51 C:1.92 G:276.4%
HSR1 L:14.40 C:11.66 G:-19.0%	L:0.09 C:0.11 G:24.9%	L:0.77 C:0.17 G:-77.4%	L:3.98 C:5.39 G:35.4%	L:0.01 C:0.13 G:1085.8%	L:4.31 C:2.72 G:-36.8%	L:1.23 C:1.08 G:-12.4%	L:3.81 C:1.71 G:-55.1%	L:0.00 C:0.03 G:0.0%	L:0.20 C:0.32 G:57.3%
OML1 L:13.50 C:10.70 G:-20.7%	L:0.13 C:0.10 G:-19.1%	L:0.19 C:0.16 G:-18.4%	L:4.69 C:4.85 G:3.2%	L:0.11 C:0.23 G:111.0%	L:4.62 C:2.65 G:-42.7%	L:0.38 C:0.51 G:33.2%	L:3.32 C:1.70 G:-48.7%	L:0.06 C:0.02 G:-69.4%	L:0.00 C:0.49 G:0.0%
SLM1 L:30.77 C:24.18 G:-21.4%	L:0.18 C:0.12 G:-32.4%	L:0.48 C:0.35 G:-27.0%	L:11.88 C:10.16 G:-14.5%	L:0.21 C:0.15 G:-25.5%	L:7.21 C:5.11 G:-29.2%	L:1.48 C:0.97 G:-34.6%	L:9.03 C:5.63 G:-37.7%	L:0.07 C:0.04 G:-38.1%	L:0.22 C:1.65 G:650.2%
HSR2 L:19.87 C:15.42 G:-22.4%	L:0.23 C:0.16 G:-30.2%	L:1.14 C:0.53 G:-53.6%	L:3.96 C:5.25 G:32.7%	L:0.11 C:0.12 G:7.9%	L:6.28 C:2.98 G:-52.7%	L:1.06 C:0.75 G:-28.8%	L:6.47 C:5.34 G:-17.4%	L:0.00 C:0.05 G:1588.9%	L:0.60 C:0.23 G:-61.6%
SLM2 L:8.01 C:6.01 G:-25.0%	L:0.12 C:0.11 G:-1.9%	L:0.45 C:0.00 G:-100.0%	L:1.64 C:1.83 G:11.7%	L:0.08 C:0.03 G:-57.1%	L:3.56 C:1.16 G:-67.5%	L:0.69 C:0.31 G:-55.0%	L:1.43 C:2.31 G:61.9%	L:0.05 C:0.03 G:-44.4%	L:0.00 C:0.22 G:0.0%
BMD1 L:6.46 C:4.54 G:-29.7%	L:0.10 C:0.07 G:-31.9%	L:0.12 C:0.17 G:42.1%	L:1.60 C:2.46 G:53.5%	L:0.03 C:0.04 G:49.3%	L:2.21 C:1.02 G:-53.8%	L:0.71 C:0.23 G:-66.8%	L:1.66 C:0.54 G:-67.4%	L:0.04 C:0.01 G:-81.0%	L:0.00 C:0.00 G:0.0%
RSP1 L:8.77 C:6.15 G:-29.8%	L:0.14 C:0.08 G:-45.9%	L:0.21 C:0.06 G:-72.4%	L:2.34 C:1.39 G:-40.6%	L:0.05 C:0.12 G:154.7%	L:1.91 C:2.43 G:27.4%	L:0.46 C:0.45 G:-2.5%	L:3.47 C:1.01 G:-70.8%	L:0.04 C:0.03 G:-29.2%	L:0.14 C:0.58 G:300.1%
DPR2 L:7.57 C:5.09 G:-32.8%	L:0.08 C:0.06 G:-20.4%	L:0.03 C:0.46 G:1469.8%	L:3.37 C:2.20 G:-34.7%	L:0.04 C:0.12 G:213.0%	L:2.30 C:0.53 G:-76.9%	L:0.52 C:0.50 G:-2.7%	L:0.29 C:1.06 G:270.0%	L:0.03 C:0.01 G:-78.5%	L:0.91 C:0.15 G:-83.8%
ERD2 L:17.01 C:10.75 G:-36.8%	L:0.08 C:0.03 G:-58.2%	L:0.48 C:1.00 G:107.4%	L:2.04 C:0.82 G:-59.7%	L:0.27 C:0.04 G:-84.1%	L:4.41 C:3.27 G:-25.9%	L:1.04 C:1.00 G:-4.1%	L:8.16 C:3.44 G:-57.8%	L:0.07 C:0.04 G:-49.1%	L:0.44 C:1.10 G:148.0%
EPI1 L:10.42 C:5.83 G:-44.0%	L:0.16 C:0.06 G:-60.5%	L:0.16 C:0.16 G:-5.3%	L:3.48 C:2.35 G:-32.6%	L:0.09 C:0.09 G:1.5%	L:3.67 C:1.44 G:-60.6%	L:0.86 C:0.68 G:-21.6%	L:1.95 C:1.04 G:-47.0%	L:0.04 C:0.02 G:-52.3%	L:0.00 C:0.00 G:0.0%
ERD1 L:16.59 C:9.09 G:-45.2%	L:0.07 C:0.05 G:-24.5%	L:0.33 C:0.34 G:4.6%	L:1.29 C:1.50 G:15.9%	L:0.07 C:0.11 G:60.4%	L:5.44 C:2.39 G:-56.0%	L:1.04 C:0.23 G:-78.1%	L:8.01 C:3.46 G:-56.8%	L:0.07 C:0.03 G:-62.0%	L:0.28 C:0.98 G:251.8%
MCR1 L:13.13 C:7.17 G:-45.4%	L:0.24 C:0.07 G:-70.0%	L:0.73 C:0.24 G:-66.9%	L:6.56 C:2.06 G:-68.5%	L:0.06 C:0.14 G:132.2%	L:3.20 C:3.25 G:1.5%	L:1.00 C:0.43 G:-56.9%	L:1.31 C:0.94 G:-28.2%	L:0.05 C:0.04 G:-15.1%	L:0.00 C:0.00 G:0.0%
PDR1 L:7.13 C:3.81 G:-46.6%	L:0.04 C:0.01 G:-79.7%	L:0.20 C:0.11 G:-41.8%	L:2.35 C:0.48 G:-79.4%	L:0.01 C:0.05 G:217.6%	L:2.03 C:1.47 G:-27.6%	L:0.33 C:0.15 G:-54.1%	L:2.12 C:1.18 G:-44.2%	L:0.04 C:0.03 G:-20.7%	L:0.00 C:0.31 G:0.0%
SLM3 L:13.42 C:6.83 G:-49.1%	L:0.12 C:0.10 G:-17.7%	L:0.10 C:0.09 G:-10.0%	L:5.80 C:2.14 G:-63.1%	L:0.04 C:0.09 G:103.4%	L:3.54 C:2.23 G:-37.0%	L:0.61 C:0.51 G:-15.8%	L:2.52 C:1.41 G:-43.9%	L:0.05 C:0.02 G:-52.6%	L:0.64 C:0.24 G:-63.1%



Information:
LMTD : 01-09-2024 To 05-09-2024
MTD : 01-09-2025 To 05-09-2025

LMTD Sales
3,107.84 L

MTD Sales
3,014.41 L

Growth
-3.01 %

A2A Growth
-12.98 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EDP1 L:5.36 C:2.70 G:-49.6%	L:0.02 C:0.06 G:136.8%	L:0.07 C:0.06 G:-9.2%	L:0.82 C:0.95 G:15.5%	L:0.05 C:0.00 G:-94.3%	L:1.93 C:0.75 G:-61.0%	L:0.22 C:0.21 G:-7.8%	L:1.48 C:0.67 G:-54.6%	L:0.02 C:0.01 G:-67.0%	L:0.75 C:0.00 G:-100.0%
MTR1 L:16.70 C:8.20 G:-50.9%	L:0.31 C:0.17 G:-45.5%	L:0.22 C:0.10 G:-56.7%	L:7.23 C:4.13 G:-42.9%	L:0.31 C:0.06 G:-80.1%	L:3.12 C:2.35 G:-24.5%	L:1.10 C:0.74 G:-32.6%	L:3.34 C:0.63 G:-81.1%	L:0.04 C:0.02 G:-43.5%	L:1.03 C:0.00 G:-100.0%
KMM1 L:8.57 C:3.81 G:-55.5%	L:0.09 C:0.02 G:-78.5%	L:0.10 C:0.05 G:-54.3%	L:1.22 C:1.73 G:42.4%	L:0.10 C:0.06 G:-44.7%	L:2.63 C:0.92 G:-64.9%	L:0.69 C:0.27 G:-60.9%	L:3.35 C:0.28 G:-91.8%	L:0.06 C:0.01 G:-89.4%	L:0.33 C:0.48 G:46.2%