



Information:

LMTD : 01-12-2024 To 04-12-2024
MTD : 01-12-2025 To 04-12-2025

LMTD Sales
2,277.77 L

MTD Sales
3,578.46 L

Growth
57.10 %

A2A Growth
46.76 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:37.26 C:40.47 G:8.6%	L:86.47 C:95.25 G:10.2%	L:742.87 C:978.83 G:31.8%	L:31.71 C:65.99 G:108.1%	L:549.64 C:856.96 G:55.9%	L:144.53 C:155.67 G:7.7%	L:607.08 C:1011.81 G:66.7%	L:9.61 C:12.91 G:34.4%	L:61.01 C:113.86 G:86.6%
CHENNAI-01									
L:318.62 C:411.54 G:29.2%	L:6.62 C:4.92 G:-25.7%	L:14.58 C:13.85 G:-5.0%	L:111.20 C:120.61 G:8.5%	L:4.34 C:9.01 G:107.3%	L:68.93 C:102.59 G:48.8%	L:15.34 C:15.99 G:4.2%	L:89.10 C:132.44 G:48.6%	L:1.13 C:1.04 G:-8.0%	L:7.36 C:11.09 G:50.6%
MRM1 L:7.59 C:19.80 G:160.9%	L:0.12 C:0.42 G:253.0%	L:0.08 C:0.51 G:556.8%	L:3.43 C:9.97 G:190.9%	L:0.01 C:0.38 G:6470.2%	L:1.50 C:3.40 G:125.8%	L:0.38 C:0.60 G:59.1%	L:1.61 C:4.17 G:158.7%	L:0.04 C:0.03 G:-30.8%	L:0.42 C:0.32 G:-24.8%
CH45 L:10.15 C:26.05 G:156.5%	L:0.16 C:0.34 G:106.6%	L:0.79 C:0.46 G:-42.3%	L:2.69 C:8.00 G:197.9%	L:0.10 C:0.32 G:212.8%	L:1.62 C:6.54 G:303.0%	L:0.85 C:0.86 G:1.2%	L:3.46 C:7.95 G:130.1%	L:0.03 C:0.03 G:-20.7%	L:0.44 C:1.54 G:249.3%
CH40 L:5.66 C:11.60 G:104.8%	L:0.49 C:0.62 G:26.0%	L:0.00 C:0.00 G:0.0%	L:4.01 C:10.16 G:153.2%	L:0.00 C:0.20 G:0.0%	L:0.81 C:0.61 G:-24.7%	L:0.09 C:0.00 G:-94.6%	L:0.25 C:0.00 G:-100.0%	L:0.00 C:0.01 G:60.9%	L:0.00 C:0.00 G:0.0%
CH19 L:13.27 C:25.47 G:91.9%	L:0.14 C:0.13 G:-8.0%	L:0.70 C:1.34 G:92.0%	L:2.53 C:3.43 G:35.7%	L:0.26 C:0.33 G:25.3%	L:3.00 C:4.97 G:65.5%	L:1.18 C:0.91 G:-23.0%	L:5.34 C:14.30 G:167.6%	L:0.05 C:0.06 G:20.9%	L:0.07 C:0.00 G:-100.0%
TKM1 L:5.16 C:9.78 G:89.3%	L:0.17 C:0.15 G:-15.3%	L:0.11 C:0.70 G:523.4%	L:2.78 C:5.32 G:91.2%	L:0.09 C:0.19 G:122.0%	L:1.46 C:0.95 G:-35.1%	L:0.27 C:0.39 G:44.0%	L:0.27 C:2.04 G:655.7%	L:0.02 C:0.05 G:177.1%	L:0.00 C:0.00 G:0.0%
CH22 L:7.70 C:13.89 G:80.4%	L:0.14 C:0.10 G:-30.7%	L:0.52 C:1.11 G:112.7%	L:1.80 C:1.86 G:3.3%	L:0.02 C:0.54 G:3502.2%	L:1.02 C:3.89 G:282.7%	L:0.57 C:0.78 G:35.4%	L:3.47 C:5.29 G:52.2%	L:0.03 C:0.04 G:13.8%	L:0.12 C:0.29 G:134.0%
CH35 L:6.96 C:11.80 G:69.6%	L:0.15 C:0.11 G:-25.5%	L:0.31 C:0.38 G:21.5%	L:3.08 C:3.47 G:12.8%	L:0.07 C:0.48 G:581.4%	L:1.34 C:3.34 G:148.3%	L:0.33 C:0.62 G:89.3%	L:1.67 C:3.34 G:100.5%	L:0.02 C:0.06 G:256.3%	L:0.00 C:0.00 G:0.0%
CH42 L:15.21 C:25.03 G:64.5%	L:1.02 C:0.17 G:-83.7%	L:0.73 C:0.25 G:-65.8%	L:2.89 C:3.16 G:9.1%	L:0.10 C:0.40 G:280.5%	L:4.26 C:4.65 G:9.0%	L:0.89 C:1.38 G:54.6%	L:5.28 C:14.93 G:182.8%	L:0.03 C:0.04 G:29.0%	L:0.00 C:0.07 G:0.0%
GUD1 L:12.03 C:18.33 G:52.4%	L:0.22 C:0.27 G:22.9%	L:0.46 C:0.59 G:29.8%	L:4.15 C:5.04 G:21.6%	L:0.13 C:0.28 G:116.6%	L:3.18 C:5.38 G:68.9%	L:0.90 C:0.73 G:-18.5%	L:2.74 C:5.22 G:91.0%	L:0.02 C:0.03 G:89.7%	L:0.24 C:0.78 G:221.8%
AVD1 L:12.15 C:18.16 G:49.5%	L:0.08 C:0.15 G:87.6%	L:0.30 C:0.62 G:109.3%	L:4.05 C:7.59 G:87.3%	L:0.08 C:0.25 G:226.9%	L:2.21 C:2.43 G:9.9%	L:0.55 C:0.43 G:-20.9%	L:4.44 C:6.01 G:35.4%	L:0.11 C:0.05 G:-53.6%	L:0.33 C:0.62 G:85.3%
CH37 L:6.48 C:9.50 G:46.7%	L:0.07 C:0.09 G:38.0%	L:0.44 C:0.34 G:-23.4%	L:1.75 C:3.09 G:76.3%	L:0.09 C:0.34 G:275.1%	L:2.73 C:3.09 G:13.1%	L:0.22 C:0.12 G:-47.0%	L:1.05 C:2.08 G:98.1%	L:0.04 C:0.03 G:-17.2%	L:0.09 C:0.32 G:276.2%
CGL1 L:7.22 C:10.58 G:46.6%	L:0.15 C:0.18 G:23.7%	L:0.12 C:0.25 G:102.8%	L:5.27 C:3.88 G:-26.3%	L:0.15 C:0.08 G:-46.4%	L:0.68 C:3.56 G:425.9%	L:0.22 C:0.48 G:122.4%	L:0.49 C:1.86 G:278.7%	L:0.01 C:0.04 G:515.8%	L:0.14 C:0.25 G:71.6%
CH16 L:19.49 C:27.24 G:39.7%	L:0.19 C:0.30 G:52.9%	L:0.58 C:1.21 G:109.2%	L:5.46 C:7.95 G:45.6%	L:0.25 C:0.43 G:69.6%	L:4.96 C:8.54 G:72.4%	L:0.86 C:0.59 G:-31.1%	L:6.64 C:6.49 G:-2.2%	L:0.09 C:0.06 G:-32.5%	L:0.47 C:1.67 G:256.7%

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LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

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CH08 L:22.41 C:29.98 G:33.8%	L:0.36 C:0.19 G:-47.7%	L:1.40 C:0.61 G:-56.0%	L:4.96 C:5.66 G:14.2%	L:0.77 C:1.33 G:73.9%	L:5.80 C:7.28 G:25.5%	L:0.92 C:0.71 G:-23.2%	L:7.42 C:13.50 G:81.9%	L:0.20 C:0.15 G:-25.9%	L:0.58 C:0.55 G:-6.2%
CH05 L:19.60 C:25.86 G:31.9%	L:0.93 C:0.15 G:-84.1%	L:1.68 C:1.00 G:-40.3%	L:4.27 C:3.81 G:-10.6%	L:0.28 C:0.65 G:135.6%	L:5.42 C:8.37 G:54.5%	L:0.80 C:1.69 G:111.4%	L:5.06 C:9.83 G:94.4%	L:0.04 C:0.04 G:-3.3%	L:1.14 C:0.31 G:-72.7%
SKL1 L:7.25 C:9.46 G:30.5%	L:0.13 C:0.07 G:-50.8%	L:0.46 C:0.08 G:-83.7%	L:2.47 C:2.19 G:-11.2%	L:0.01 C:0.09 G:557.7%	L:1.53 C:3.02 G:97.2%	L:0.27 C:0.32 G:19.2%	L:2.02 C:3.20 G:58.5%	L:0.03 C:0.01 G:-68.1%	L:0.31 C:0.48 G:52.5%
CH30 L:10.77 C:14.00 G:30.0%	L:0.06 C:0.09 G:36.1%	L:0.76 C:0.61 G:-19.8%	L:5.21 C:3.46 G:-33.6%	L:0.11 C:0.26 G:138.5%	L:2.63 C:3.66 G:39.1%	L:0.19 C:0.61 G:211.9%	L:1.78 C:4.71 G:164.6%	L:0.01 C:0.03 G:133.1%	L:0.00 C:0.56 G:0.0%
CH38 L:7.91 C:9.03 G:14.1%	L:0.16 C:0.16 G:2.3%	L:1.07 C:0.25 G:-76.7%	L:1.82 C:3.99 G:118.7%	L:0.04 C:0.19 G:380.9%	L:1.70 C:1.45 G:-14.6%	L:0.26 C:0.33 G:26.0%	L:2.62 C:2.50 G:-4.5%	L:0.05 C:0.01 G:-68.6%	L:0.20 C:0.14 G:-27.0%
CH26 L:2.95 C:3.35 G:13.4%	L:0.07 C:0.03 G:-59.3%	L:0.09 C:0.07 G:-29.3%	L:1.47 C:0.45 G:-69.7%	L:0.00 C:0.01 G:0.0%	L:0.34 C:1.74 G:405.7%	L:0.33 C:0.02 G:-94.8%	L:0.65 C:1.03 G:59.9%	L:0.00 C:0.01 G:657.6%	L:0.00 C:0.00 G:0.0%
CH39 L:9.59 C:9.96 G:3.9%	L:0.14 C:0.16 G:15.4%	L:0.29 C:0.34 G:18.4%	L:4.55 C:3.12 G:-31.5%	L:0.14 C:0.32 G:129.9%	L:1.64 C:2.31 G:41.1%	L:0.63 C:0.58 G:-7.6%	L:2.19 C:2.83 G:29.6%	L:0.02 C:0.06 G:267.3%	L:0.00 C:0.23 G:0.0%
CH28 L:13.84 C:13.54 G:-2.2%	L:0.22 C:0.14 G:-36.3%	L:0.64 C:0.50 G:-21.9%	L:2.84 C:2.95 G:3.8%	L:0.11 C:0.45 G:302.9%	L:4.94 C:4.88 G:-1.3%	L:1.10 C:0.60 G:-46.0%	L:3.47 C:3.75 G:8.2%	L:0.08 C:0.07 G:-17.1%	L:0.44 C:0.21 G:-51.3%
MC10 L:4.00 C:3.90 G:-2.4%	L:0.11 C:0.10 G:-8.0%	L:0.00 C:0.00 G:0.0%	L:3.10 C:3.58 G:15.5%	L:0.06 C:0.05 G:-11.6%	L:0.24 C:0.15 G:-36.9%	L:0.00 C:0.00 G:0.0%	L:0.47 C:0.00 G:-100.0%	L:0.02 C:0.02 G:-20.6%	L:0.00 C:0.00 G:0.0%
CH07 L:19.06 C:17.14 G:-10.1%	L:0.24 C:0.18 G:-27.0%	L:0.55 C:0.83 G:49.6%	L:7.53 C:4.34 G:-42.4%	L:0.04 C:0.14 G:267.4%	L:4.59 C:5.28 G:14.9%	L:1.21 C:0.97 G:-19.5%	L:4.38 C:3.87 G:-11.8%	L:0.03 C:0.02 G:-27.2%	L:0.48 C:1.53 G:217.5%
CH11 L:11.42 C:10.10 G:-11.6%	L:0.11 C:0.03 G:-71.6%	L:0.32 C:0.32 G:-1.0%	L:3.35 C:1.24 G:-63.0%	L:0.15 C:0.40 G:157.5%	L:2.63 C:3.78 G:43.8%	L:0.74 C:0.64 G:-14.3%	L:3.77 C:3.53 G:-6.4%	L:0.05 C:0.05 G:-0.8%	L:0.30 C:0.13 G:-57.9%
GUD2 L:13.19 C:11.31 G:-14.2%	L:0.18 C:0.14 G:-20.7%	L:0.09 C:0.71 G:698.0%	L:4.30 C:3.42 G:-20.6%	L:0.12 C:0.26 G:114.9%	L:2.07 C:2.97 G:43.4%	L:0.40 C:0.80 G:102.6%	L:4.92 C:2.70 G:-45.1%	L:0.02 C:0.01 G:-32.9%	L:1.09 C:0.30 G:-72.3%
CH14 L:23.10 C:17.53 G:-24.1%	L:0.22 C:0.25 G:14.7%	L:1.26 C:0.59 G:-53.1%	L:7.00 C:6.27 G:-10.4%	L:0.59 C:0.39 G:-33.4%	L:3.71 C:3.72 G:0.3%	L:0.43 C:0.42 G:-2.5%	L:9.65 C:5.08 G:-47.4%	L:0.03 C:0.01 G:-74.6%	L:0.22 C:0.81 G:266.1%
CH29 L:5.28 C:2.91 G:-44.8%	L:0.17 C:0.10 G:-40.6%	L:0.29 C:0.07 G:-74.9%	L:2.46 C:0.98 G:-60.3%	L:0.01 C:0.07 G:762.4%	L:1.06 C:0.72 G:-32.3%	L:0.23 C:0.20 G:-12.5%	L:1.04 C:0.76 G:-26.7%	L:0.02 C:0.01 G:-38.8%	L:0.00 C:0.00 G:0.0%
KNR1 L:12.75 C:4.92 G:-61.4%	L:0.20 C:0.03 G:-83.1%	L:0.53 C:0.11 G:-78.9%	L:6.16 C:1.08 G:-82.5%	L:0.54 C:0.15 G:-72.0%	L:1.86 C:1.94 G:4.5%	L:0.50 C:0.16 G:-68.3%	L:2.65 C:1.44 G:-45.6%	L:0.03 C:0.00 G:-83.5%	L:0.28 C:0.00 G:-100.0%
MC09 L:3.48 C:1.31 G:-62.2%	L:0.16 C:0.08 G:-50.6%	L:0.00 C:0.00 G:0.0%	L:3.24 C:1.15 G:-64.7%	L:0.04 C:0.03 G:-24.4%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.06 G:136.9%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC02 L:2.94 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:2.57 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.31 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:305.35 C:360.43 G:18.0%	L:6.29 C:4.70 G:-25.3%	L:10.33 C:8.71 G:-15.7%	L:130.87 C:144.33 G:10.3%	L:4.51 C:7.61 G:68.7%	L:57.38 C:65.76 G:14.6%	L:11.62 C:9.93 G:-14.6%	L:76.13 C:109.81 G:44.2%	L:1.30 C:0.96 G:-26.1%	L:6.93 C:8.61 G:24.4%
CH32 L:1.70 C:4.17 G:144.8%	L:0.07 C:0.02 G:-72.5%	L:0.01 C:0.00 G:-100.0%	L:0.77 C:2.71 G:251.0%	L:0.03 C:0.03 G:10.0%	L:0.41 C:0.14 G:-65.6%	L:0.13 C:0.16 G:24.7%	L:0.29 C:1.11 G:286.9%	L:0.00 C:0.01 G:118.2%	L:0.00 C:0.00 G:0.0%
CH33 L:8.19 C:15.56 G:89.9%	L:0.16 C:0.13 G:-16.6%	L:0.28 C:0.25 G:-11.4%	L:3.80 C:8.03 G:111.5%	L:0.06 C:0.45 G:699.3%	L:2.00 C:2.64 G:32.2%	L:0.20 C:0.14 G:-27.1%	L:1.60 C:3.88 G:142.9%	L:0.10 C:0.03 G:-69.8%	L:0.00 C:0.00 G:0.0%
CH21 L:18.60 C:31.89 G:71.5%	L:0.25 C:0.34 G:32.9%	L:0.80 C:0.74 G:-6.7%	L:7.19 C:9.47 G:31.7%	L:0.11 C:0.40 G:276.8%	L:2.63 C:3.96 G:50.3%	L:1.03 C:0.41 G:-60.2%	L:6.05 C:15.35 G:153.5%	L:0.04 C:0.03 G:-12.8%	L:0.50 C:1.19 G:140.3%
CH23 L:4.03 C:6.32 G:57.0%	L:0.06 C:0.06 G:11.3%	L:0.08 C:0.17 G:111.8%	L:1.58 C:1.25 G:-20.7%	L:0.08 C:0.15 G:82.5%	L:1.00 C:1.00 G:-0.6%	L:0.17 C:0.03 G:-82.2%	L:1.03 C:3.50 G:239.7%	L:0.02 C:0.02 G:-32.0%	L:0.00 C:0.14 G:0.0%
CH41 L:9.76 C:15.17 G:55.4%	L:0.17 C:0.20 G:16.6%	L:0.15 C:0.28 G:81.7%	L:4.83 C:7.66 G:58.5%	L:0.12 C:0.25 G:116.4%	L:0.97 C:3.27 G:235.6%	L:0.14 C:0.17 G:24.6%	L:3.29 C:3.25 G:-1.2%	L:0.03 C:0.03 G:9.2%	L:0.06 C:0.06 G:-2.3%
MC05 L:5.46 C:8.35 G:52.9%	L:0.07 C:0.11 G:48.8%	L:0.00 C:0.00 G:0.0%	L:5.36 C:8.25 G:53.7%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH46 L:8.21 C:12.38 G:50.7%	L:0.05 C:0.12 G:119.0%	L:0.12 C:0.21 G:79.3%	L:5.55 C:8.50 G:53.2%	L:0.09 C:0.06 G:-35.5%	L:0.88 C:1.20 G:35.5%	L:0.27 C:0.24 G:-12.2%	L:1.24 C:1.96 G:58.3%	L:0.01 C:0.02 G:42.4%	L:0.00 C:0.08 G:0.0%
CH12 L:13.07 C:19.59 G:49.9%	L:0.39 C:0.25 G:-35.6%	L:0.85 C:0.94 G:11.1%	L:3.34 C:6.56 G:96.3%	L:0.50 C:0.65 G:30.4%	L:3.92 C:3.54 G:-9.8%	L:0.66 C:0.85 G:29.0%	L:3.05 C:5.61 G:84.4%	L:0.06 C:0.05 G:-24.4%	L:0.30 C:1.13 G:280.2%
CH24 L:8.60 C:12.09 G:40.5%	L:0.09 C:0.07 G:-28.3%	L:0.90 C:0.59 G:-34.9%	L:3.16 C:2.42 G:-23.3%	L:0.08 C:0.47 G:495.2%	L:1.84 C:2.37 G:28.5%	L:0.59 C:0.68 G:15.2%	L:1.68 C:5.17 G:207.3%	L:0.02 C:0.11 G:525.1%	L:0.24 C:0.22 G:-10.3%
CH15 L:29.03 C:39.29 G:35.3%	L:0.85 C:0.51 G:-40.2%	L:0.97 C:1.34 G:37.8%	L:15.86 C:13.30 G:-16.2%	L:0.10 C:0.79 G:680.2%	L:6.29 C:8.61 G:36.9%	L:0.65 C:1.63 G:151.5%	L:4.25 C:12.38 G:190.9%	L:0.06 C:0.07 G:2.8%	L:0.00 C:0.68 G:0.0%
CH17 L:11.21 C:14.95 G:33.4%	L:0.19 C:0.26 G:36.8%	L:0.53 C:0.55 G:2.4%	L:2.09 C:3.35 G:60.5%	L:0.39 C:0.29 G:-25.8%	L:3.37 C:4.65 G:37.9%	L:0.73 C:0.58 G:-19.9%	L:3.50 C:4.98 G:42.5%	L:0.07 C:0.05 G:-36.1%	L:0.33 C:0.24 G:-27.1%
CH34 L:13.54 C:17.36 G:28.2%	L:0.26 C:0.42 G:58.6%	L:0.19 C:0.39 G:104.1%	L:6.47 C:5.92 G:-8.5%	L:0.33 C:0.29 G:-12.5%	L:2.98 C:4.48 G:50.3%	L:0.62 C:0.58 G:-6.7%	L:2.20 C:4.86 G:120.8%	L:0.04 C:0.16 G:269.0%	L:0.44 C:0.27 G:-39.3%
CH18 L:18.94 C:23.38 G:23.5%	L:0.34 C:0.25 G:-28.7%	L:0.88 C:0.40 G:-54.6%	L:8.89 C:10.41 G:17.2%	L:0.28 C:0.52 G:85.5%	L:4.88 C:4.85 G:-0.4%	L:0.71 C:0.52 G:-27.6%	L:2.53 C:5.90 G:133.0%	L:0.07 C:0.04 G:-42.6%	L:0.36 C:0.50 G:38.3%
CH43 L:9.30 C:10.79 G:16.0%	L:0.11 C:0.12 G:5.9%	L:0.39 C:0.30 G:-23.3%	L:1.93 C:2.65 G:37.3%	L:0.12 C:0.21 G:84.4%	L:1.27 C:3.68 G:189.0%	L:0.92 C:0.67 G:-27.3%	L:4.32 C:2.57 G:-40.6%	L:0.03 C:0.06 G:92.3%	L:0.20 C:0.53 G:159.8%
CH03 L:26.44 C:30.49 G:15.3%	L:0.88 C:0.20 G:-77.8%	L:0.55 C:0.99 G:80.9%	L:6.88 C:10.03 G:45.9%	L:0.30 C:0.79 G:161.5%	L:6.70 C:6.36 G:-5.1%	L:0.68 C:0.66 G:-2.2%	L:9.03 C:10.88 G:20.5%	L:0.08 C:0.08 G:3.1%	L:1.34 C:0.50 G:-63.2%



Information:

LMTD : 01-12-2024 To 04-12-2024

MTD : 01-12-2025 To 04-12-2025

LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH09 L:11.68 C:12.75 G:9.1%	L:0.25 C:0.11 G:-54.1%	L:0.07 C:0.21 G:198.8%	L:5.11 C:2.41 G:-52.8%	L:0.25 C:0.26 G:0.9%	L:1.55 C:2.30 G:48.8%	L:0.36 C:0.24 G:-32.2%	L:3.73 C:7.11 G:90.9%	L:0.04 C:0.09 G:149.0%	L:0.33 C:0.00 G:-100.0%
CH20 L:18.17 C:18.87 G:3.8%	L:0.19 C:0.25 G:35.2%	L:0.33 C:0.03 G:-91.1%	L:7.68 C:6.58 G:-14.3%	L:0.55 C:0.80 G:45.7%	L:3.32 C:1.60 G:-51.9%	L:0.75 C:0.55 G:-26.3%	L:4.95 C:8.74 G:76.5%	L:0.07 C:0.02 G:-73.8%	L:0.34 C:0.29 G:-12.4%
CH36 L:5.73 C:5.43 G:-5.3%	L:0.08 C:0.07 G:-15.0%	L:0.38 C:0.54 G:40.1%	L:0.45 C:2.39 G:436.0%	L:0.06 C:0.04 G:-32.7%	L:1.98 C:1.27 G:-36.0%	L:0.55 C:0.22 G:-59.6%	L:2.06 C:0.81 G:-60.6%	L:0.04 C:0.01 G:-80.0%	L:0.13 C:0.08 G:-34.3%
PON1 L:9.35 C:8.14 G:-13.0%	L:0.10 C:0.20 G:93.9%	L:0.89 C:0.10 G:-89.0%	L:1.93 C:3.72 G:92.4%	L:0.18 C:0.15 G:-19.1%	L:2.21 C:1.49 G:-32.4%	L:0.69 C:0.20 G:-70.9%	L:2.92 C:1.53 G:-47.7%	L:0.05 C:0.02 G:-56.2%	L:0.39 C:0.74 G:91.2%
UKI1 L:7.76 C:6.70 G:-13.7%	L:0.13 C:0.14 G:6.9%	L:0.08 C:0.07 G:-10.6%	L:2.18 C:4.07 G:86.7%	L:0.12 C:0.06 G:-54.0%	L:0.99 C:0.82 G:-17.6%	L:0.08 C:0.19 G:135.1%	L:3.92 C:1.36 G:-65.5%	L:0.06 C:0.01 G:-88.7%	L:0.20 C:0.00 G:-100.0%
CH06 L:7.33 C:5.72 G:-22.0%	L:0.05 C:0.09 G:72.4%	L:0.31 C:0.00 G:-100.0%	L:1.97 C:2.76 G:39.9%	L:0.09 C:0.12 G:33.4%	L:1.29 C:1.23 G:-5.0%	L:0.33 C:0.00 G:-100.0%	L:3.18 C:0.94 G:-70.4%	L:0.04 C:0.01 G:-81.6%	L:0.06 C:0.57 G:774.3%
CH44 L:10.55 C:8.03 G:-23.9%	L:0.25 C:0.22 G:-9.9%	L:0.30 C:0.34 G:13.1%	L:5.03 C:3.13 G:-37.9%	L:0.08 C:0.13 G:53.2%	L:2.08 C:1.55 G:-25.4%	L:0.34 C:0.48 G:42.8%	L:2.16 C:1.48 G:-31.6%	L:0.04 C:0.02 G:-45.0%	L:0.27 C:0.68 G:157.8%
MC06 L:5.50 C:4.10 G:-25.5%	L:0.10 C:0.10 G:-3.0%	L:0.06 C:0.00 G:-100.0%	L:5.09 C:3.56 G:-30.1%	L:0.02 C:0.06 G:193.5%	L:0.00 C:0.00 G:5.2%	L:0.02 C:0.03 G:11.8%	L:0.19 C:0.35 G:83.5%	L:0.01 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%
CH01 L:0.31 C:0.22 G:-28.5%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.09 G:0.0%	L:0.12 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MJR1 L:19.27 C:13.37 G:-30.6%	L:0.30 C:0.30 G:2.0%	L:0.82 C:0.10 G:-87.3%	L:9.67 C:7.69 G:-20.4%	L:0.22 C:0.29 G:31.3%	L:2.35 C:1.76 G:-24.9%	L:0.53 C:0.42 G:-22.0%	L:4.26 C:2.37 G:-44.3%	L:0.03 C:0.02 G:-39.2%	L:1.10 C:0.42 G:-62.2%
CH31 L:5.53 C:3.78 G:-31.8%	L:0.12 C:0.04 G:-67.4%	L:0.20 C:0.07 G:-64.3%	L:3.49 C:0.95 G:-72.7%	L:0.09 C:0.06 G:-34.4%	L:0.74 C:1.42 G:90.0%	L:0.08 C:0.00 G:-100.0%	L:0.79 C:0.93 G:17.3%	L:0.01 C:0.01 G:6.4%	L:0.00 C:0.30 G:0.0%
GPD1 L:10.18 C:6.94 G:-31.8%	L:0.30 C:0.08 G:-74.8%	L:0.12 C:0.03 G:-79.2%	L:6.82 C:4.29 G:-37.1%	L:0.08 C:0.11 G:30.0%	L:0.98 C:1.09 G:10.4%	L:0.19 C:0.02 G:-89.3%	L:1.06 C:1.31 G:23.3%	L:0.26 C:0.02 G:-91.0%	L:0.35 C:0.00 G:-100.0%
CH27 L:7.89 C:4.59 G:-41.8%	L:0.42 C:0.06 G:-85.7%	L:0.08 C:0.00 G:-100.0%	L:3.60 C:2.26 G:-37.3%	L:0.16 C:0.19 G:18.1%	L:0.58 C:0.51 G:-12.7%	L:0.19 C:0.24 G:25.9%	L:2.84 C:1.33 G:-53.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
KL-SOUTH									
L:25.52 C:5.09 G:-80.0%	L:0.07 C:0.14 G:90.7%	L:0.21 C:0.12 G:-44.4%	L:5.34 C:2.53 G:-52.5%	L:0.03 C:0.10 G:209.5%	L:5.02 C:0.87 G:-82.7%	L:1.26 C:0.45 G:-64.0%	L:11.30 C:0.65 G:-94.2%	L:0.01 C:0.02 G:76.0%	L:2.27 C:0.21 G:-90.8%
PAS1 L:25.52 C:5.09 G:-80.0%	L:0.07 C:0.14 G:90.7%	L:0.21 C:0.12 G:-44.4%	L:5.34 C:2.53 G:-52.5%	L:0.03 C:0.10 G:209.5%	L:5.02 C:0.87 G:-82.7%	L:1.26 C:0.45 G:-64.0%	L:11.30 C:0.65 G:-94.2%	L:0.01 C:0.02 G:76.0%	L:2.27 C:0.21 G:-90.8%

Information:

LMTD : 01-12-2024 To 04-12-2024

MTD : 01-12-2025 To 04-12-2025

LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NORTH ARCOT									
L:199.13 C:288.28 G:44.8%	L:4.44 C:5.99 G:35.0%	L:5.41 C:6.51 G:20.4%	L:85.23 C:126.58 G:48.5%	L:3.70 C:6.51 G:76.1%	L:38.99 C:51.92 G:33.2%	L:8.82 C:9.61 G:8.9%	L:47.44 C:70.66 G:48.9%	L:0.78 C:1.01 G:29.6%	L:4.32 C:9.48 G:119.5%
BGR1 L:3.26 C:9.84 G:201.5%	L:0.07 C:0.17 G:151.8%	L:0.07 C:0.26 G:252.1%	L:0.72 C:3.04 G:324.5%	L:0.02 C:0.22 G:876.4%	L:1.40 C:1.52 G:8.0%	L:0.06 C:0.29 G:356.5%	L:0.90 C:4.09 G:354.5%	L:0.02 C:0.03 G:38.7%	L:0.00 C:0.24 G:0.0%
VNB1 L:3.96 C:10.86 G:173.9%	L:0.12 C:0.21 G:75.4%	L:0.12 C:0.00 G:-100.0%	L:1.62 C:4.68 G:188.4%	L:0.02 C:0.25 G:1115.9%	L:1.19 C:2.86 G:140.2%	L:0.35 C:0.47 G:34.3%	L:0.53 C:1.77 G:235.0%	L:0.01 C:0.03 G:139.8%	L:0.00 C:0.59 G:0.0%
AKM1 L:8.90 C:22.87 G:157.1%	L:0.21 C:0.35 G:65.0%	L:0.49 C:1.01 G:104.9%	L:3.87 C:8.79 G:127.5%	L:0.17 C:0.66 G:293.5%	L:1.20 C:3.57 G:197.9%	L:0.38 C:0.24 G:-35.8%	L:2.38 C:7.94 G:233.8%	L:0.03 C:0.09 G:216.0%	L:0.18 C:0.23 G:27.5%
TRR1 L:6.53 C:15.25 G:133.4%	L:0.16 C:0.23 G:42.9%	L:0.26 C:0.51 G:100.5%	L:2.83 C:6.34 G:123.9%	L:0.10 C:0.18 G:71.1%	L:1.04 C:3.28 G:214.9%	L:0.69 C:0.71 G:2.3%	L:1.41 C:2.77 G:97.1%	L:0.04 C:0.06 G:48.0%	L:0.00 C:1.17 G:0.0%
TRT1 L:5.24 C:11.93 G:127.7%	L:0.10 C:0.14 G:44.9%	L:0.38 C:0.18 G:-52.0%	L:1.53 C:4.22 G:176.1%	L:0.18 C:0.29 G:59.6%	L:1.56 C:1.54 G:-0.9%	L:0.28 C:0.26 G:-8.4%	L:1.06 C:4.88 G:360.5%	L:0.02 C:0.03 G:34.8%	L:0.13 C:0.39 G:196.4%
CPT1 L:3.23 C:7.05 G:118.6%	L:0.10 C:0.22 G:116.7%	L:0.14 C:0.22 G:61.5%	L:1.16 C:2.51 G:116.1%	L:0.14 C:0.17 G:19.1%	L:0.96 C:1.35 G:40.7%	L:0.10 C:0.44 G:335.1%	L:0.58 C:2.06 G:254.7%	L:0.04 C:0.03 G:-19.8%	L:0.00 C:0.04 G:0.0%
GDM1 L:4.91 C:9.71 G:97.8%	L:0.11 C:0.16 G:51.2%	L:0.01 C:0.00 G:-100.0%	L:3.11 C:5.00 G:60.7%	L:0.06 C:0.11 G:77.1%	L:0.63 C:1.34 G:110.6%	L:0.34 C:0.21 G:-36.9%	L:0.63 C:2.46 G:289.0%	L:0.02 C:0.04 G:117.9%	L:0.00 C:0.38 G:0.0%
CGM1 L:6.22 C:12.03 G:93.3%	L:0.08 C:0.27 G:237.7%	L:0.08 C:0.18 G:131.7%	L:3.75 C:6.95 G:85.1%	L:0.03 C:0.26 G:650.5%	L:0.58 C:1.37 G:137.8%	L:0.05 C:0.11 G:135.8%	L:1.44 C:2.58 G:79.3%	L:0.01 C:0.03 G:295.4%	L:0.21 C:0.28 G:34.6%
ABR1 L:5.42 C:9.67 G:78.4%	L:0.08 C:0.20 G:135.9%	L:0.10 C:0.13 G:36.3%	L:1.17 C:1.80 G:54.6%	L:0.06 C:0.25 G:321.9%	L:0.36 C:2.39 G:556.3%	L:0.29 C:0.48 G:64.2%	L:3.34 C:3.82 G:14.2%	L:0.01 C:0.05 G:298.2%	L:0.00 C:0.55 G:0.0%
VEL1 L:9.07 C:14.98 G:65.1%	L:0.22 C:0.18 G:-19.8%	L:0.13 C:0.66 G:416.0%	L:4.26 C:6.52 G:53.1%	L:0.07 C:0.39 G:489.7%	L:2.38 C:1.58 G:-33.5%	L:0.30 C:0.71 G:135.4%	L:1.67 C:4.52 G:171.3%	L:0.05 C:0.06 G:32.8%	L:0.00 C:0.34 G:0.0%
PLR1 L:4.52 C:7.24 G:60.3%	L:0.11 C:0.15 G:39.0%	L:0.21 C:0.20 G:-3.7%	L:1.87 C:2.85 G:52.6%	L:0.05 C:0.18 G:245.5%	L:1.19 C:1.77 G:47.9%	L:0.47 C:0.37 G:-20.3%	L:0.61 C:0.95 G:55.1%	L:0.01 C:0.02 G:47.5%	L:0.00 C:0.76 G:0.0%
UGI1 L:5.77 C:8.50 G:47.3%	L:0.25 C:0.26 G:5.2%	L:0.05 C:0.24 G:406.0%	L:3.76 C:4.43 G:17.7%	L:0.11 C:0.07 G:-36.3%	L:0.74 C:1.37 G:83.8%	L:0.15 C:0.28 G:89.5%	L:0.65 C:1.79 G:174.8%	L:0.01 C:0.02 G:120.8%	L:0.06 C:0.04 G:-25.0%
WJD1 L:8.72 C:12.61 G:44.7%	L:0.30 C:0.27 G:-10.0%	L:0.21 C:0.44 G:104.6%	L:5.18 C:5.78 G:11.6%	L:0.46 C:0.60 G:30.0%	L:1.03 C:1.70 G:65.3%	L:0.34 C:0.42 G:21.7%	L:1.08 C:2.82 G:161.5%	L:0.04 C:0.05 G:53.4%	L:0.08 C:0.53 G:577.6%
ANI1 L:3.86 C:5.47 G:41.9%	L:0.05 C:0.17 G:251.8%	L:0.23 C:0.03 G:-86.2%	L:2.07 C:2.42 G:17.1%	L:0.02 C:0.03 G:79.9%	L:1.06 C:0.91 G:-14.5%	L:0.25 C:0.18 G:-28.6%	L:0.09 C:1.66 G:1706.9%	L:0.01 C:0.02 G:58.2%	L:0.07 C:0.04 G:-41.6%
CYR1 L:4.27 C:5.99 G:40.3%	L:0.09 C:0.20 G:132.4%	L:0.24 C:0.08 G:-65.9%	L:1.09 C:2.72 G:149.4%	L:0.03 C:0.25 G:633.5%	L:1.50 C:0.78 G:-47.8%	L:0.09 C:0.14 G:53.1%	L:0.80 C:1.80 G:124.2%	L:0.02 C:0.01 G:-36.6%	L:0.41 C:0.00 G:-100.0%



Information:

LMTD : 01-12-2024 To 04-12-2024

MTD : 01-12-2025 To 04-12-2025

LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRL1 L:10.33 C:14.05 G:36.0%	L:0.21 C:0.15 G:-25.3%	L:0.38 C:0.39 G:2.8%	L:3.76 C:4.28 G:13.9%	L:0.32 C:0.38 G:19.6%	L:2.65 C:4.57 G:72.6%	L:0.67 C:0.56 G:-15.7%	L:2.17 C:3.60 G:66.2%	L:0.05 C:0.06 G:12.3%	L:0.13 C:0.04 G:-67.2%
VEL2 L:18.64 C:25.09 G:34.6%	L:0.40 C:1.03 G:157.2%	L:0.10 C:0.75 G:621.1%	L:7.47 C:13.59 G:82.0%	L:0.59 C:0.50 G:-15.3%	L:4.26 C:3.05 G:-28.4%	L:0.94 C:0.65 G:-30.7%	L:3.73 C:5.02 G:34.6%	L:0.08 C:0.03 G:-60.9%	L:1.07 C:0.48 G:-55.5%
SLG1 L:5.22 C:6.36 G:21.8%	L:0.16 C:0.20 G:27.5%	L:0.03 C:0.04 G:40.4%	L:3.04 C:3.27 G:7.7%	L:0.06 C:0.14 G:129.9%	L:1.22 C:0.62 G:-49.3%	L:0.30 C:0.33 G:7.8%	L:0.40 C:0.81 G:101.3%	L:0.01 C:0.02 G:53.3%	L:0.00 C:0.93 G:0.0%
PTU1 L:3.12 C:3.78 G:21.2%	L:0.09 C:0.10 G:4.9%	L:0.06 C:0.03 G:-46.6%	L:1.69 C:1.86 G:10.1%	L:0.03 C:0.07 G:159.1%	L:0.17 C:0.90 G:433.2%	L:0.10 C:0.11 G:15.6%	L:0.86 C:0.71 G:-17.8%	L:0.02 C:0.00 G:-85.9%	L:0.11 C:0.00 G:-100.0%
WJP1 L:6.64 C:7.93 G:19.4%	L:0.13 C:0.10 G:-25.9%	L:0.03 C:0.05 G:89.8%	L:4.36 C:4.24 G:-2.8%	L:0.04 C:0.07 G:90.1%	L:0.71 C:1.76 G:148.8%	L:0.06 C:0.30 G:406.5%	L:1.17 C:1.32 G:13.0%	L:0.01 C:0.02 G:103.0%	L:0.14 C:0.07 G:-52.2%
SBR1 L:14.08 C:14.66 G:4.1%	L:0.38 C:0.36 G:-5.9%	L:0.22 C:0.15 G:-30.4%	L:4.85 C:5.86 G:20.9%	L:0.28 C:0.27 G:-3.0%	L:4.12 C:3.35 G:-18.7%	L:0.50 C:0.39 G:-21.9%	L:2.45 C:3.96 G:61.7%	L:0.09 C:0.13 G:47.6%	L:1.19 C:0.18 G:-84.5%
KPM2 L:30.90 C:29.60 G:-4.2%	L:0.63 C:0.46 G:-27.1%	L:1.33 C:0.29 G:-78.1%	L:12.95 C:12.71 G:-1.9%	L:0.43 C:0.86 G:101.1%	L:4.20 C:6.23 G:48.4%	L:1.16 C:1.56 G:34.2%	L:9.99 C:5.95 G:-40.4%	L:0.10 C:0.10 G:5.6%	L:0.12 C:1.44 G:1097.2%
ARC2 L:15.99 C:14.16 G:-11.4%	L:0.25 C:0.20 G:-20.9%	L:0.35 C:0.61 G:75.3%	L:6.25 C:8.63 G:38.0%	L:0.08 C:0.15 G:97.7%	L:2.05 C:2.04 G:-0.5%	L:0.55 C:0.16 G:-71.7%	L:6.35 C:1.97 G:-68.9%	L:0.05 C:0.03 G:-45.5%	L:0.05 C:0.37 G:600.8%
VSI1 L:10.33 C:8.65 G:-16.3%	L:0.15 C:0.22 G:44.3%	L:0.21 C:0.05 G:-77.6%	L:2.88 C:4.07 G:41.6%	L:0.34 C:0.15 G:-55.8%	L:2.77 C:2.07 G:-25.3%	L:0.40 C:0.24 G:-39.9%	L:3.16 C:1.42 G:-55.2%	L:0.05 C:0.05 G:10.0%	L:0.37 C:0.38 G:2.5%
SOUTH ARCOT									
L:142.19 C:286.73 G:101.6%	L:2.59 C:3.55 G:37.0%	L:3.80 C:6.66 G:75.6%	L:52.32 C:86.76 G:65.8%	L:2.33 C:5.49 G:136.1%	L:28.77 C:68.11 G:136.8%	L:6.59 C:10.72 G:62.5%	L:41.40 C:95.30 G:130.2%	L:0.45 C:0.97 G:114.1%	L:3.94 C:9.16 G:132.3%
TVM1 L:1.92 C:8.52 G:344.0%	L:0.07 C:0.10 G:38.5%	L:0.01 C:0.08 G:1407.2%	L:0.78 C:4.64 G:498.5%	L:0.00 C:0.00 G:0.0%	L:0.51 C:1.06 G:107.8%	L:0.29 C:0.08 G:-73.7%	L:0.26 C:1.97 G:664.2%	L:0.01 C:0.02 G:210.7%	L:0.00 C:0.58 G:0.0%
KML1 L:2.81 C:9.60 G:241.5%	L:0.09 C:0.04 G:-54.6%	L:0.08 C:0.59 G:618.6%	L:0.66 C:1.05 G:59.2%	L:0.03 C:0.00 G:-100.0%	L:0.65 C:2.83 G:333.2%	L:0.31 C:0.16 G:-46.8%	L:0.98 C:4.83 G:392.4%	L:0.01 C:0.05 G:353.0%	L:0.00 C:0.04 G:0.0%
VPM2 L:5.72 C:16.07 G:181.2%	L:0.23 C:0.09 G:-63.5%	L:0.23 C:0.54 G:133.7%	L:1.10 C:4.71 G:326.5%	L:0.20 C:0.28 G:39.4%	L:1.71 C:3.36 G:96.9%	L:0.26 C:0.59 G:125.0%	L:1.70 C:6.11 G:258.7%	L:0.02 C:0.03 G:89.2%	L:0.26 C:0.37 G:42.6%
CDM1 L:7.74 C:21.28 G:174.8%	L:0.15 C:0.20 G:32.0%	L:0.01 C:0.43 G:7657.9%	L:3.65 C:4.47 G:22.4%	L:0.15 C:0.54 G:259.1%	L:0.88 C:5.07 G:477.6%	L:0.50 C:1.68 G:236.9%	L:2.37 C:7.65 G:222.9%	L:0.03 C:0.08 G:156.4%	L:0.00 C:1.15 G:0.0%
NVL2 L:6.51 C:16.91 G:159.6%	L:0.11 C:0.13 G:17.9%	L:0.46 C:0.52 G:13.1%	L:1.47 C:4.38 G:197.4%	L:0.01 C:0.59 G:4259.5%	L:1.62 C:4.30 G:166.2%	L:0.57 C:0.76 G:32.8%	L:2.17 C:6.04 G:178.4%	L:0.03 C:0.05 G:54.4%	L:0.06 C:0.13 G:103.9%
POY1 L:9.35 C:23.25 G:148.7%	L:0.14 C:0.24 G:73.6%	L:0.52 C:0.88 G:70.2%	L:1.61 C:3.83 G:138.3%	L:0.36 C:0.34 G:-7.2%	L:2.39 C:8.14 G:240.7%	L:0.58 C:1.27 G:118.3%	L:3.35 C:8.33 G:148.7%	L:0.04 C:0.14 G:222.7%	L:0.36 C:0.08 G:-76.5%

Information:

LMTD : 01-12-2024 To 04-12-2024

MTD : 01-12-2025 To 04-12-2025

LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:2.86 C:7.00 G:145.2%	L:0.09 C:0.08 G:-16.2%	L:0.17 C:0.14 G:-16.7%	L:1.84 C:1.58 G:-14.2%	L:0.08 C:0.04 G:-44.6%	L:0.14 C:1.65 G:1114.9%	L:0.00 C:0.26 G:0.0%	L:0.54 C:3.10 G:473.5%	L:0.00 C:0.03 G:4389.2%	L:0.00 C:0.13 G:0.0%
CUD1 L:12.02 C:27.69 G:130.3%	L:0.17 C:0.81 G:379.0%	L:0.29 C:1.02 G:247.2%	L:4.66 C:9.04 G:93.9%	L:0.17 C:0.42 G:141.6%	L:2.72 C:6.04 G:122.4%	L:0.53 C:1.52 G:188.4%	L:3.37 C:7.13 G:111.9%	L:0.03 C:0.10 G:217.7%	L:0.08 C:1.60 G:1928.8%
TVM2 L:4.75 C:10.91 G:129.7%	L:0.10 C:0.24 G:140.8%	L:0.06 C:0.04 G:-32.7%	L:2.33 C:7.90 G:239.1%	L:0.01 C:0.17 G:2554.5%	L:0.97 C:0.70 G:-28.0%	L:0.11 C:0.27 G:147.8%	L:0.46 C:1.29 G:179.6%	L:0.01 C:0.02 G:175.1%	L:0.71 C:0.29 G:-59.5%
PRT1 L:5.56 C:12.40 G:123.0%	L:0.14 C:0.12 G:-10.8%	L:0.10 C:0.23 G:125.9%	L:2.03 C:4.28 G:110.8%	L:0.05 C:0.40 G:751.6%	L:0.79 C:2.91 G:268.3%	L:0.22 C:0.17 G:-22.9%	L:2.22 C:4.15 G:87.5%	L:0.02 C:0.04 G:88.3%	L:0.00 C:0.10 G:3242.3%
POY2 L:10.47 C:22.20 G:112.1%	L:0.11 C:0.15 G:37.8%	L:0.42 C:0.55 G:30.3%	L:3.08 C:3.91 G:27.0%	L:0.07 C:0.94 G:1232.8%	L:3.00 C:4.83 G:61.0%	L:0.68 C:0.82 G:21.4%	L:3.00 C:9.58 G:219.3%	L:0.06 C:0.07 G:19.9%	L:0.06 C:1.36 G:2310.1%
KLM1 L:9.62 C:20.09 G:108.9%	L:0.13 C:0.33 G:161.3%	L:0.08 C:0.25 G:219.4%	L:2.79 C:9.39 G:236.9%	L:0.37 C:0.54 G:46.4%	L:1.81 C:4.61 G:155.2%	L:0.28 C:0.78 G:174.1%	L:3.36 C:3.91 G:16.5%	L:0.04 C:0.04 G:4.0%	L:0.77 C:0.25 G:-67.5%
TRK1 L:8.94 C:17.91 G:100.3%	L:0.19 C:0.20 G:1.3%	L:0.26 C:0.21 G:-18.0%	L:4.93 C:6.14 G:24.5%	L:0.18 C:0.45 G:147.7%	L:1.82 C:2.83 G:55.7%	L:0.15 C:0.21 G:38.9%	L:1.37 C:6.88 G:401.5%	L:0.03 C:0.04 G:5.4%	L:0.00 C:0.95 G:0.0%
KKI2 L:10.50 C:18.29 G:74.3%	L:0.10 C:0.17 G:62.1%	L:0.23 C:0.60 G:162.8%	L:4.92 C:6.48 G:31.6%	L:0.21 C:0.15 G:-27.7%	L:1.85 C:5.46 G:195.7%	L:0.56 C:0.96 G:72.8%	L:2.56 C:4.28 G:67.5%	L:0.02 C:0.09 G:372.9%	L:0.05 C:0.10 G:82.9%
ULP1 L:9.21 C:13.79 G:49.7%	L:0.19 C:0.12 G:-40.7%	L:0.15 C:0.10 G:-34.6%	L:5.12 C:4.80 G:-6.2%	L:0.12 C:0.05 G:-62.2%	L:1.41 C:3.76 G:167.7%	L:0.20 C:0.22 G:13.1%	L:1.04 C:4.42 G:325.7%	L:0.01 C:0.03 G:132.1%	L:0.98 C:0.30 G:-69.4%
VCM1 L:6.62 C:8.08 G:21.9%	L:0.11 C:0.09 G:-15.7%	L:0.12 C:0.04 G:-65.5%	L:2.56 C:1.24 G:-51.8%	L:0.10 C:0.12 G:14.3%	L:1.36 C:3.14 G:130.6%	L:0.06 C:0.20 G:216.1%	L:2.09 C:3.06 G:46.5%	L:0.01 C:0.04 G:497.4%	L:0.21 C:0.15 G:-28.5%
TDM1 L:8.11 C:9.27 G:14.2%	L:0.10 C:0.08 G:-24.2%	L:0.43 C:0.00 G:-100.0%	L:2.21 C:1.63 G:-26.4%	L:0.01 C:0.02 G:112.9%	L:1.36 C:2.71 G:99.4%	L:0.35 C:0.11 G:-67.5%	L:3.32 C:4.00 G:20.6%	L:0.03 C:0.04 G:15.7%	L:0.30 C:0.68 G:124.0%
SJI2 L:0.00 C:15.56 G:0.0%	L:0.00 C:0.29 G:0.0%	L:0.00 C:0.42 G:0.0%	L:0.00 C:4.56 G:0.0%	L:0.00 C:0.32 G:0.0%	L:0.00 C:2.72 G:0.0%	L:0.00 C:0.38 G:0.0%	L:0.00 C:6.43 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.40 G:0.0%
MKM1 L:9.01 C:7.91 G:-12.3%	L:0.17 C:0.09 G:-49.6%	L:0.13 C:0.03 G:-77.3%	L:2.93 C:2.74 G:-6.6%	L:0.07 C:0.13 G:73.6%	L:1.74 C:1.99 G:14.4%	L:0.69 C:0.26 G:-62.1%	L:3.17 C:2.13 G:-32.9%	L:0.02 C:0.03 G:52.5%	L:0.08 C:0.51 G:523.4%
SJI1 L:10.47 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:3.65 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:2.07 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:4.08 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%
SOUTH-01									
L:391.13 C:567.71 G:45.1%	L:5.15 C:7.03 G:36.5%	L:16.94 C:16.25 G:-4.1%	L:116.86 C:156.54 G:34.0%	L:6.90 C:12.08 G:75.1%	L:97.73 C:149.61 G:53.1%	L:36.49 C:27.21 G:-25.4%	L:96.56 C:170.25 G:76.3%	L:1.92 C:2.27 G:18.4%	L:12.60 C:26.48 G:110.2%
UDN1 L:3.33 C:11.69 G:250.7%	L:0.03 C:0.08 G:172.8%	L:0.05 C:0.33 G:514.1%	L:0.47 C:2.26 G:384.4%	L:0.09 C:0.23 G:149.8%	L:1.17 C:4.39 G:274.6%	L:0.29 C:0.28 G:-4.8%	L:1.06 C:3.28 G:209.5%	L:0.02 C:0.06 G:221.2%	L:0.15 C:0.80 G:418.4%

Information:

LMTD : 01-12-2024 To 04-12-2024

MTD : 01-12-2025 To 04-12-2025

LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:2.73 C:8.53 G:212.7%	L:0.03 C:0.09 G:146.9%	L:0.22 C:0.13 G:-40.2%	L:0.18 C:2.25 G:1139.3%	L:0.06 C:0.13 G:103.9%	L:0.72 C:2.58 G:257.1%	L:0.55 C:0.37 G:-33.2%	L:0.91 C:2.80 G:208.3%	L:0.05 C:0.04 G:-16.6%	L:0.00 C:0.14 G:0.0%
SGT1 L:4.78 C:14.14 G:196.0%	L:0.08 C:0.12 G:53.1%	L:0.21 C:0.00 G:-100.0%	L:2.93 C:11.22 G:282.7%	L:0.05 C:0.15 G:179.3%	L:0.61 C:1.22 G:99.0%	L:0.12 C:0.39 G:237.2%	L:0.58 C:0.96 G:66.7%	L:0.04 C:0.04 G:-5.9%	L:0.16 C:0.04 G:-73.0%
VKM1 L:2.89 C:8.10 G:179.8%	L:0.02 C:0.11 G:536.4%	L:0.07 C:0.44 G:505.1%	L:0.87 C:0.86 G:-1.0%	L:0.02 C:0.30 G:1646.9%	L:0.65 C:2.96 G:352.1%	L:0.63 C:0.33 G:-47.2%	L:0.62 C:2.94 G:374.2%	L:0.01 C:0.03 G:354.9%	L:0.00 C:0.11 G:0.0%
RPM1 L:8.98 C:22.75 G:153.3%	L:0.03 C:0.15 G:446.5%	L:0.88 C:0.34 G:-60.9%	L:0.54 C:2.15 G:298.8%	L:0.20 C:0.65 G:222.9%	L:4.20 C:9.08 G:116.4%	L:0.97 C:0.84 G:-13.2%	L:1.64 C:8.83 G:437.8%	L:0.04 C:0.11 G:163.9%	L:0.49 C:0.60 G:21.8%
TCN1 L:7.23 C:16.62 G:129.9%	L:0.10 C:0.12 G:15.2%	L:0.51 C:0.54 G:6.6%	L:1.80 C:4.52 G:151.0%	L:0.19 C:0.50 G:165.3%	L:1.93 C:4.77 G:147.1%	L:1.07 C:1.35 G:26.6%	L:1.45 C:3.30 G:128.7%	L:0.04 C:0.09 G:155.8%	L:0.15 C:1.42 G:865.8%
ARM1 L:2.98 C:6.59 G:121.2%	L:0.06 C:0.05 G:-16.0%	L:0.18 C:0.50 G:173.5%	L:0.67 C:1.92 G:185.3%	L:0.01 C:0.20 G:1212.5%	L:0.90 C:1.34 G:49.6%	L:0.52 C:0.23 G:-54.9%	L:0.29 C:1.91 G:564.8%	L:0.02 C:0.03 G:52.9%	L:0.32 C:0.41 G:26.3%
TVL1 L:34.30 C:66.05 G:92.5%	L:0.31 C:1.19 G:287.0%	L:0.89 C:2.07 G:133.0%	L:11.29 C:16.10 G:42.7%	L:0.72 C:1.07 G:48.6%	L:7.74 C:17.46 G:125.7%	L:1.47 C:2.62 G:78.8%	L:11.30 C:23.32 G:106.3%	L:0.16 C:0.17 G:9.5%	L:0.43 C:2.04 G:369.6%
PDI1 L:4.66 C:8.77 G:88.0%	L:0.07 C:0.17 G:138.8%	L:0.37 C:0.37 G:-1.6%	L:0.81 C:2.78 G:244.4%	L:0.01 C:0.18 G:1404.1%	L:2.18 C:2.46 G:13.2%	L:0.53 C:0.38 G:-28.6%	L:0.51 C:1.88 G:269.4%	L:0.04 C:0.03 G:-29.3%	L:0.14 C:0.51 G:276.5%
VNR1 L:6.37 C:11.84 G:85.9%	L:0.08 C:0.14 G:70.7%	L:0.39 C:0.16 G:-58.7%	L:1.72 C:5.22 G:203.0%	L:0.03 C:0.24 G:610.3%	L:1.27 C:2.05 G:61.3%	L:0.55 C:0.37 G:-32.6%	L:2.14 C:2.86 G:34.2%	L:0.03 C:0.02 G:-20.0%	L:0.16 C:0.78 G:376.6%
PKD1 L:7.29 C:13.31 G:82.6%	L:0.08 C:0.18 G:115.9%	L:0.26 C:0.25 G:-5.0%	L:1.36 C:3.95 G:190.8%	L:0.13 C:0.49 G:272.3%	L:2.61 C:3.20 G:22.5%	L:0.70 C:0.46 G:-34.3%	L:1.75 C:4.47 G:155.3%	L:0.04 C:0.05 G:13.9%	L:0.35 C:0.27 G:-24.6%
MAR1 L:9.00 C:16.04 G:78.3%	L:0.02 C:0.55 G:2218.3%	L:0.22 C:0.09 G:-57.0%	L:3.10 C:3.73 G:20.4%	L:0.12 C:0.46 G:292.4%	L:1.70 C:3.74 G:120.1%	L:1.04 C:1.04 G:0.0%	L:2.42 C:6.33 G:161.4%	L:0.04 C:0.09 G:156.2%	L:0.34 C:0.00 G:-100.0%
TKS1 L:12.19 C:19.80 G:62.4%	L:0.09 C:0.13 G:36.6%	L:0.65 C:0.85 G:30.8%	L:3.95 C:5.06 G:28.2%	L:0.24 C:0.28 G:18.0%	L:2.57 C:5.73 G:122.8%	L:1.08 C:0.89 G:-17.9%	L:3.26 C:5.15 G:58.0%	L:0.05 C:0.11 G:97.8%	L:0.29 C:1.59 G:454.1%
KYR1 L:4.68 C:7.57 G:61.7%	L:0.05 C:0.10 G:100.4%	L:0.41 C:0.39 G:-4.2%	L:0.77 C:1.36 G:76.4%	L:0.04 C:0.10 G:146.4%	L:1.55 C:2.90 G:87.6%	L:0.36 C:0.56 G:57.6%	L:1.39 C:1.83 G:31.9%	L:0.05 C:0.04 G:-25.4%	L:0.07 C:0.28 G:320.0%
ASM1 L:6.29 C:8.70 G:38.4%	L:0.12 C:0.11 G:-13.9%	L:0.31 C:0.36 G:17.5%	L:2.06 C:1.39 G:-32.6%	L:0.08 C:0.30 G:248.8%	L:0.83 C:3.18 G:281.3%	L:0.35 C:0.51 G:44.3%	L:2.08 C:2.66 G:28.1%	L:0.02 C:0.12 G:669.6%	L:0.44 C:0.08 G:-80.7%
KSM1 L:2.68 C:3.67 G:37.2%	L:0.07 C:0.03 G:-62.8%	L:0.05 C:0.06 G:22.3%	L:1.66 C:1.82 G:9.5%	L:0.08 C:0.06 G:-17.5%	L:0.01 C:0.42 G:6147.6%	L:0.38 C:0.42 G:10.5%	L:0.43 C:0.81 G:89.5%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.04 G:0.0%
SVK1 L:12.68 C:17.25 G:36.0%	L:0.12 C:0.17 G:40.4%	L:0.57 C:0.52 G:-7.5%	L:1.99 C:5.65 G:183.2%	L:0.24 C:0.33 G:39.5%	L:4.96 C:4.73 G:-4.5%	L:0.92 C:0.67 G:-26.9%	L:3.67 C:4.75 G:29.5%	L:0.09 C:0.06 G:-28.0%	L:0.12 C:0.36 G:189.4%
RND1 L:11.14 C:14.85 G:33.4%	L:0.12 C:0.08 G:-38.9%	L:0.33 C:0.41 G:22.6%	L:4.64 C:2.23 G:-51.9%	L:0.12 C:0.56 G:361.6%	L:2.82 C:2.99 G:6.1%	L:0.71 C:1.54 G:115.3%	L:2.18 C:6.47 G:197.3%	L:0.04 C:0.03 G:-17.1%	L:0.17 C:0.54 G:217.1%



Information:

LMTD : 01-12-2024 To 04-12-2024

MTD : 01-12-2025 To 04-12-2025

LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SDI1 L:6.85 C:9.11 G:32.9%	L:0.04 C:0.10 G:147.7%	L:0.42 C:0.38 G:-9.8%	L:0.35 C:0.96 G:171.0%	L:0.03 C:0.26 G:714.9%	L:3.60 C:2.13 G:-40.8%	L:0.40 C:0.36 G:-11.1%	L:1.98 C:4.01 G:102.4%	L:0.03 C:0.04 G:64.2%	L:0.00 C:0.87 G:0.0%
VNR2 L:22.11 C:29.17 G:31.9%	L:0.73 C:0.43 G:-41.2%	L:1.39 C:0.58 G:-58.5%	L:8.32 C:11.29 G:35.7%	L:0.37 C:0.43 G:15.6%	L:6.56 C:5.50 G:-16.1%	L:1.93 C:1.10 G:-42.9%	L:2.75 C:7.94 G:188.7%	L:0.07 C:0.06 G:-8.3%	L:0.00 C:1.85 G:435539.4%
TKS2 L:22.32 C:28.86 G:29.3%	L:0.25 C:0.31 G:26.1%	L:0.85 C:0.66 G:-22.5%	L:6.82 C:10.94 G:60.3%	L:0.15 C:0.22 G:47.7%	L:5.01 C:8.10 G:61.7%	L:1.74 C:2.02 G:16.4%	L:6.59 C:5.37 G:-18.6%	L:0.10 C:0.14 G:39.1%	L:0.82 C:1.11 G:34.8%
TUT2 L:22.16 C:27.97 G:26.2%	L:0.32 C:0.21 G:-34.3%	L:0.67 C:0.77 G:14.8%	L:7.68 C:5.96 G:-22.5%	L:0.12 C:0.75 G:502.2%	L:3.00 C:8.99 G:199.7%	L:7.40 C:1.33 G:-82.0%	L:1.75 C:7.97 G:354.6%	L:0.07 C:0.12 G:73.0%	L:1.15 C:1.88 G:63.4%
TUT1 L:47.16 C:59.46 G:26.1%	L:0.82 C:0.54 G:-34.0%	L:1.83 C:2.20 G:20.3%	L:13.29 C:15.73 G:18.3%	L:1.93 C:1.66 G:-14.3%	L:10.58 C:15.84 G:49.8%	L:1.56 C:1.88 G:19.9%	L:14.25 C:18.10 G:27.0%	L:0.32 C:0.22 G:-30.0%	L:2.57 C:3.29 G:28.0%
NGR1 L:24.98 C:29.56 G:18.3%	L:0.19 C:0.23 G:20.4%	L:0.46 C:0.78 G:67.1%	L:8.53 C:9.49 G:11.2%	L:0.24 C:0.67 G:172.9%	L:6.22 C:8.12 G:30.6%	L:1.99 C:1.29 G:-35.3%	L:5.12 C:6.17 G:20.4%	L:0.07 C:0.21 G:185.9%	L:2.14 C:2.61 G:21.9%
KGL1 L:4.11 C:4.66 G:13.5%	L:0.02 C:0.18 G:700.4%	L:0.04 C:0.04 G:7.0%	L:1.28 C:3.38 G:165.0%	L:0.06 C:0.00 G:-95.7%	L:0.96 C:0.12 G:-87.7%	L:0.08 C:0.29 G:281.2%	L:1.16 C:0.37 G:-67.8%	L:0.02 C:0.00 G:-87.1%	L:0.50 C:0.27 G:-44.9%
SNL1 L:12.07 C:13.48 G:11.6%	L:0.20 C:0.10 G:-47.4%	L:0.22 C:0.43 G:95.4%	L:6.09 C:4.20 G:-31.0%	L:0.05 C:0.11 G:129.9%	L:2.40 C:2.86 G:19.4%	L:0.73 C:0.75 G:3.8%	L:2.10 C:4.49 G:114.1%	L:0.02 C:0.05 G:185.8%	L:0.28 C:0.48 G:68.5%
KVT1 L:31.54 C:35.11 G:11.3%	L:0.40 C:0.19 G:-53.8%	L:2.68 C:0.95 G:-64.7%	L:5.32 C:4.73 G:-11.1%	L:0.52 C:0.80 G:53.8%	L:9.68 C:11.58 G:19.6%	L:3.87 C:2.00 G:-48.3%	L:8.66 C:13.80 G:59.4%	L:0.19 C:0.13 G:-32.3%	L:0.22 C:0.93 G:330.8%
MMT1 L:8.67 C:9.55 G:10.1%	L:0.18 C:0.45 G:144.9%	L:0.19 C:0.16 G:-18.1%	L:5.00 C:1.56 G:-68.8%	L:0.03 C:0.05 G:43.6%	L:1.45 C:1.36 G:-6.6%	L:0.75 C:0.58 G:-23.0%	L:1.03 C:4.44 G:332.9%	L:0.03 C:0.02 G:-21.6%	L:0.00 C:0.93 G:0.0%
ERL2 L:0.00 C:9.36 G:0.0%	L:0.00 C:0.16 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:3.51 G:0.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:1.74 G:0.0%	L:0.00 C:0.25 G:0.0%	L:0.00 C:3.05 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.13 G:0.0%
APK1 L:10.96 C:10.66 G:-2.7%	L:0.08 C:0.11 G:39.3%	L:0.48 C:0.23 G:-51.7%	L:0.89 C:2.74 G:209.2%	L:0.25 C:0.21 G:-18.3%	L:3.60 C:2.93 G:-18.5%	L:0.55 C:0.52 G:-6.5%	L:4.96 C:3.43 G:-30.9%	L:0.09 C:0.05 G:-45.2%	L:0.07 C:0.45 G:546.4%
VLY1 L:14.85 C:13.44 G:-9.4%	L:0.18 C:0.38 G:113.9%	L:0.48 C:0.43 G:-11.0%	L:6.51 C:5.70 G:-12.4%	L:0.18 C:0.37 G:110.4%	L:2.11 C:2.71 G:28.3%	L:1.54 C:0.95 G:-38.5%	L:3.46 C:2.27 G:-34.4%	L:0.08 C:0.02 G:-81.4%	L:0.31 C:0.62 G:103.7%
TVL2 L:1.48 C:1.32 G:-10.9%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.13 G:-0.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.38 C:0.50 G:32.6%	L:0.20 C:0.18 G:-6.7%	L:0.77 C:0.50 G:-35.6%	L:0.00 C:0.01 G:68.4%	L:0.00 C:0.00 G:0.0%
TKY1 L:9.08 C:7.20 G:-20.7%	L:0.08 C:0.06 G:-27.2%	L:0.24 C:0.44 G:81.3%	L:2.70 C:1.65 G:-38.9%	L:0.30 C:0.09 G:-69.7%	L:2.58 C:0.87 G:-66.5%	L:0.98 C:0.30 G:-69.7%	L:1.47 C:2.85 G:93.4%	L:0.03 C:0.01 G:-52.9%	L:0.69 C:0.94 G:36.0%
COL1 L:3.40 C:2.54 G:-25.4%	L:0.05 C:0.02 G:-69.3%	L:0.13 C:0.06 G:-54.2%	L:1.60 C:0.24 G:-85.1%	L:0.05 C:0.01 G:-89.7%	L:0.49 C:1.04 G:113.7%	L:0.21 C:0.14 G:-31.6%	L:0.80 C:0.93 G:15.6%	L:0.01 C:0.01 G:87.7%	L:0.07 C:0.10 G:41.6%
ERL1 L:5.19 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:1.66 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:0.71 C:0.00 G:-100.0%	L:0.33 C:0.00 G:-100.0%	L:2.04 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-12-2024 To 04-12-2024
MTD : 01-12-2025 To 04-12-2025

LMTD Sales
2,277.77 L

MTD Sales
3,578.46 L

Growth
57.10 %

A2A Growth
46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SOUTH-03									
L:292.53 C:381.84 G:30.5%	L:3.57 C:3.52 G:-1.2%	L:11.56 C:13.97 G:20.9%	L:65.71 C:82.93 G:26.2%	L:3.51 C:10.59 G:201.6%	L:88.41 C:117.25 G:32.6%	L:21.15 C:22.25 G:5.2%	L:91.35 C:115.24 G:26.2%	L:1.59 C:2.11 G:32.5%	L:5.68 C:13.97 G:146.0%
DKI1 L:3.55 C:13.13 G:269.7%	L:0.08 C:0.05 G:-31.4%	L:0.13 C:0.24 G:80.1%	L:0.98 C:2.43 G:148.1%	L:0.03 C:0.74 G:2360.7%	L:0.64 C:3.41 G:437.2%	L:0.29 C:0.53 G:80.1%	L:1.24 C:5.19 G:320.2%	L:0.05 C:0.05 G:3.6%	L:0.12 C:0.49 G:312.8%
SVG1 L:4.90 C:14.23 G:190.2%	L:0.17 C:0.11 G:-33.5%	L:0.17 C:0.19 G:12.3%	L:1.97 C:2.88 G:46.3%	L:0.06 C:0.70 G:1089.6%	L:1.31 C:3.22 G:145.6%	L:0.63 C:0.66 G:4.5%	L:0.29 C:6.10 G:2004.2%	L:0.01 C:0.04 G:292.8%	L:0.30 C:0.33 G:9.7%
SGP1 L:2.89 C:8.07 G:179.0%	L:0.06 C:0.04 G:-27.8%	L:0.28 C:0.13 G:-55.0%	L:0.45 C:1.85 G:314.3%	L:0.03 C:0.15 G:454.0%	L:0.76 C:2.78 G:266.2%	L:0.45 C:0.64 G:41.3%	L:0.85 C:2.40 G:182.6%	L:0.02 C:0.05 G:91.5%	L:0.00 C:0.04 G:0.0%
MDU2 L:11.79 C:32.55 G:176.1%	L:0.14 C:0.12 G:-14.4%	L:0.63 C:1.57 G:149.8%	L:2.62 C:3.98 G:52.1%	L:0.23 C:0.51 G:126.5%	L:3.16 C:13.61 G:330.7%	L:0.55 C:1.34 G:143.4%	L:3.78 C:11.09 G:193.2%	L:0.09 C:0.19 G:117.7%	L:0.59 C:0.13 G:-78.6%
KRR1 L:5.77 C:14.96 G:159.3%	L:0.03 C:0.13 G:337.6%	L:0.12 C:0.21 G:76.6%	L:0.16 C:1.78 G:1005.7%	L:0.11 C:0.47 G:325.3%	L:2.01 C:4.94 G:145.3%	L:0.55 C:0.56 G:1.1%	L:2.75 C:5.88 G:113.7%	L:0.03 C:0.01 G:-64.4%	L:0.00 C:0.99 G:0.0%
BTU1 L:2.13 C:5.07 G:137.7%	L:0.01 C:0.02 G:146.2%	L:0.00 C:0.36 G:0.0%	L:0.43 C:0.93 G:114.8%	L:0.12 C:0.13 G:8.9%	L:0.42 C:1.92 G:361.2%	L:0.44 C:0.25 G:-43.5%	L:0.36 C:0.93 G:157.5%	L:0.01 C:0.01 G:60.3%	L:0.35 C:0.53 G:49.3%
TMM1 L:7.21 C:15.42 G:113.8%	L:0.08 C:0.11 G:40.5%	L:0.49 C:1.07 G:120.1%	L:1.36 C:4.78 G:251.5%	L:0.03 C:0.21 G:575.8%	L:2.81 C:4.99 G:77.7%	L:0.66 C:1.21 G:82.5%	L:1.70 C:2.55 G:49.8%	L:0.08 C:0.06 G:-31.1%	L:0.00 C:0.44 G:0.0%
TDI1 L:4.41 C:7.77 G:76.3%	L:0.09 C:0.12 G:33.9%	L:0.00 C:0.15 G:0.0%	L:2.50 C:3.69 G:47.5%	L:0.06 C:0.21 G:229.3%	L:0.29 C:0.51 G:76.6%	L:0.15 C:0.31 G:101.7%	L:1.24 C:2.66 G:114.9%	L:0.01 C:0.04 G:337.0%	L:0.07 C:0.08 G:24.9%
ADP1 L:5.71 C:9.69 G:69.8%	L:0.19 C:0.10 G:-46.9%	L:0.09 C:0.14 G:58.2%	L:2.38 C:2.00 G:-16.2%	L:0.04 C:0.39 G:812.4%	L:1.28 C:2.38 G:86.3%	L:0.39 C:0.46 G:16.8%	L:1.04 C:4.11 G:294.1%	L:0.01 C:0.07 G:699.7%	L:0.28 C:0.04 G:-84.9%
USL1 L:5.12 C:8.16 G:59.3%	L:0.06 C:0.08 G:37.6%	L:0.39 C:0.15 G:-62.9%	L:1.65 C:2.71 G:64.4%	L:0.13 C:0.23 G:76.7%	L:1.47 C:2.50 G:70.8%	L:0.72 C:0.27 G:-63.2%	L:0.58 C:2.21 G:281.7%	L:0.06 C:0.03 G:-47.8%	L:0.08 C:0.00 G:-100.0%
MPA1 L:9.25 C:13.60 G:47.1%	L:0.07 C:0.15 G:129.7%	L:0.11 C:0.44 G:311.0%	L:1.10 C:3.23 G:193.1%	L:0.09 C:0.56 G:491.8%	L:3.88 C:4.25 G:9.4%	L:0.87 C:0.61 G:-30.2%	L:2.91 C:3.74 G:28.5%	L:0.04 C:0.14 G:285.8%	L:0.18 C:0.49 G:178.7%
DGL1 L:20.12 C:26.51 G:31.8%	L:0.11 C:0.15 G:37.4%	L:1.40 C:1.02 G:-27.2%	L:1.91 C:2.16 G:13.2%	L:0.27 C:0.66 G:144.0%	L:8.36 C:10.14 G:21.3%	L:1.98 C:2.21 G:11.2%	L:5.80 C:8.08 G:39.4%	L:0.15 C:0.19 G:32.6%	L:0.14 C:1.90 G:1249.3%
NTM1 L:4.31 C:5.50 G:27.8%	L:0.14 C:0.10 G:-23.6%	L:0.06 C:0.05 G:-24.2%	L:2.11 C:1.90 G:-10.0%	L:0.03 C:0.12 G:347.1%	L:0.49 C:1.68 G:241.5%	L:0.54 C:0.48 G:-11.1%	L:0.88 C:1.12 G:28.0%	L:0.01 C:0.02 G:154.9%	L:0.06 C:0.04 G:-33.4%
MDU6 L:17.82 C:22.46 G:26.0%	L:0.17 C:0.24 G:45.3%	L:1.25 C:0.96 G:-23.3%	L:3.37 C:4.51 G:33.7%	L:0.25 C:0.35 G:42.4%	L:5.44 C:7.79 G:43.2%	L:1.12 C:1.88 G:68.3%	L:5.31 C:5.91 G:11.3%	L:0.08 C:0.14 G:86.1%	L:0.84 C:0.68 G:-19.1%
MNM1 L:3.57 C:4.48 G:25.7%	L:0.06 C:0.04 G:-34.1%	L:0.17 C:0.05 G:-70.8%	L:0.62 C:1.85 G:198.2%	L:0.06 C:0.06 G:7.6%	L:1.18 C:1.07 G:-9.5%	L:0.30 C:0.13 G:-56.7%	L:1.08 C:1.26 G:17.4%	L:0.03 C:0.01 G:-50.7%	L:0.07 C:0.00 G:-100.0%



Information:

LMTD : 01-12-2024 To 04-12-2024

MTD : 01-12-2025 To 04-12-2025

LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBM1 L:9.97 C:12.33 G:23.6%	L:0.08 C:0.09 G:25.8%	L:0.52 C:0.35 G:-32.4%	L:2.17 C:2.10 G:-3.4%	L:0.25 C:0.34 G:35.5%	L:3.53 C:3.90 G:10.7%	L:1.15 C:0.74 G:-35.6%	L:2.18 C:4.28 G:96.8%	L:0.10 C:0.04 G:-65.1%	L:0.00 C:0.48 G:0.0%
ATG1 L:11.09 C:13.37 G:20.6%	L:0.06 C:0.06 G:-2.9%	L:0.34 C:0.80 G:136.2%	L:1.01 C:1.68 G:65.5%	L:0.09 C:0.47 G:428.3%	L:4.17 C:3.03 G:-27.2%	L:0.74 C:0.74 G:0.0%	L:4.45 C:6.19 G:39.1%	L:0.05 C:0.07 G:50.2%	L:0.18 C:0.33 G:87.4%
MDU1 L:34.98 C:41.91 G:19.8%	L:0.20 C:0.33 G:64.1%	L:1.49 C:1.42 G:-5.1%	L:6.65 C:10.50 G:58.0%	L:0.27 C:0.86 G:215.6%	L:10.94 C:13.29 G:21.6%	L:2.00 C:1.71 G:-14.7%	L:12.76 C:11.15 G:-12.6%	L:0.18 C:0.30 G:64.8%	L:0.49 C:2.35 G:376.5%
NKI1 L:4.48 C:5.23 G:16.7%	L:0.04 C:0.06 G:66.6%	L:0.36 C:0.45 G:25.0%	L:1.37 C:0.77 G:-43.6%	L:0.10 C:0.26 G:165.8%	L:1.05 C:1.48 G:40.8%	L:0.49 C:0.44 G:-10.5%	L:1.07 C:1.48 G:38.8%	L:0.02 C:0.03 G:75.2%	L:0.00 C:0.26 G:0.0%
MLR1 L:5.71 C:6.62 G:16.0%	L:0.03 C:0.02 G:-39.5%	L:0.31 C:0.08 G:-74.0%	L:1.23 C:1.13 G:-8.4%	L:0.03 C:0.13 G:373.0%	L:2.06 C:2.95 G:42.9%	L:0.30 C:0.30 G:0.5%	L:1.53 C:1.99 G:30.0%	L:0.05 C:0.02 G:-54.7%	L:0.16 C:0.00 G:-100.0%
CMR1 L:4.15 C:4.74 G:14.1%	L:0.09 C:0.09 G:2.8%	L:0.01 C:0.00 G:-100.0%	L:1.62 C:2.36 G:45.4%	L:0.06 C:0.05 G:-5.1%	L:1.27 C:1.53 G:20.4%	L:0.23 C:0.18 G:-20.2%	L:0.65 C:0.21 G:-67.6%	L:0.01 C:0.05 G:659.4%	L:0.22 C:0.27 G:21.3%
ODM1 L:3.67 C:4.17 G:13.7%	L:0.09 C:0.17 G:88.0%	L:0.28 C:0.22 G:-18.4%	L:1.63 C:1.54 G:-5.6%	L:0.05 C:0.03 G:-41.3%	L:0.55 C:0.41 G:-25.9%	L:0.32 C:0.42 G:31.5%	L:0.72 C:0.77 G:7.3%	L:0.03 C:0.01 G:-68.2%	L:0.00 C:0.59 G:0.0%
MDU5 L:6.53 C:7.09 G:8.6%	L:0.08 C:0.18 G:108.4%	L:0.21 C:0.51 G:142.3%	L:1.44 C:2.67 G:85.0%	L:0.20 C:0.21 G:6.7%	L:1.59 C:2.09 G:31.4%	L:1.33 C:0.38 G:-71.2%	L:1.44 C:0.83 G:-42.4%	L:0.03 C:0.04 G:72.5%	L:0.21 C:0.18 G:-12.1%
TPT1 L:9.43 C:10.16 G:7.8%	L:0.11 C:0.18 G:67.1%	L:0.36 C:0.19 G:-48.7%	L:2.66 C:2.89 G:8.6%	L:0.22 C:0.54 G:147.0%	L:2.25 C:2.36 G:5.1%	L:0.92 C:0.49 G:-46.4%	L:2.38 C:3.29 G:38.2%	L:0.08 C:0.08 G:5.2%	L:0.45 C:0.14 G:-68.1%
MDU4 L:7.46 C:7.84 G:5.1%	L:0.06 C:0.20 G:249.9%	L:0.25 C:0.43 G:73.8%	L:2.26 C:1.91 G:-15.5%	L:0.05 C:0.17 G:240.5%	L:2.89 C:2.15 G:-25.8%	L:0.31 C:0.52 G:70.1%	L:1.47 C:2.40 G:63.5%	L:0.04 C:0.06 G:46.6%	L:0.13 C:0.00 G:-100.0%
BNR1 L:8.39 C:8.76 G:4.3%	L:0.11 C:0.09 G:-20.2%	L:0.28 C:0.22 G:-19.9%	L:2.67 C:2.87 G:7.5%	L:0.18 C:0.22 G:18.4%	L:2.94 C:1.97 G:-32.9%	L:0.22 C:0.62 G:175.6%	L:1.90 C:1.70 G:-10.2%	L:0.04 C:0.04 G:14.5%	L:0.06 C:1.03 G:1762.5%
MDU3 L:11.51 C:11.61 G:0.9%	L:0.11 C:0.07 G:-38.5%	L:0.00 C:0.58 G:0.0%	L:4.59 C:1.85 G:-59.8%	L:0.12 C:0.18 G:58.2%	L:2.94 C:4.22 G:43.9%	L:0.63 C:0.63 G:-1.1%	L:2.91 C:3.65 G:25.3%	L:0.07 C:0.09 G:31.8%	L:0.14 C:0.34 G:149.0%
KKD3 L:0.00 C:16.76 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:0.90 G:0.0%	L:0.00 C:1.49 G:0.0%	L:0.00 C:0.75 G:0.0%	L:0.00 C:5.43 G:0.0%	L:0.00 C:2.39 G:0.0%	L:0.00 C:5.42 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.20 G:0.0%
PNV2 L:0.00 C:8.09 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:2.49 G:0.0%	L:0.00 C:0.15 G:0.0%	L:0.00 C:2.48 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:1.62 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.90 G:0.0%
PVI1 L:8.98 C:8.13 G:-9.4%	L:0.08 C:0.10 G:25.9%	L:0.38 C:0.40 G:6.5%	L:2.46 C:3.36 G:36.7%	L:0.13 C:0.36 G:168.6%	L:2.14 C:0.84 G:-60.7%	L:0.49 C:0.27 G:-45.1%	L:3.28 C:2.63 G:-19.7%	L:0.01 C:0.01 G:17.6%	L:0.00 C:0.14 G:0.0%
TEN1 L:13.05 C:9.93 G:-24.0%	L:0.76 C:0.11 G:-84.9%	L:0.50 C:0.63 G:27.3%	L:2.45 C:2.50 G:2.1%	L:0.09 C:0.30 G:233.4%	L:4.02 C:2.98 G:-25.9%	L:0.39 C:0.36 G:-9.6%	L:4.53 C:2.85 G:-37.1%	L:0.07 C:0.06 G:-19.1%	L:0.25 C:0.14 G:-44.2%
PNI1 L:37.40 C:3.47 G:-90.7%	L:0.21 C:0.04 G:-81.9%	L:0.48 C:0.06 G:-87.5%	L:6.58 C:0.14 G:-97.8%	L:0.04 C:0.09 G:159.2%	L:9.06 C:0.94 G:-89.6%	L:1.41 C:0.20 G:-85.4%	L:19.35 C:1.54 G:-92.0%	L:0.09 C:0.02 G:-74.1%	L:0.19 C:0.43 G:127.7%



Information:

LMTD : 01-12-2024 To 04-12-2024

MTD : 01-12-2025 To 04-12-2025

LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KKD2 L:3.99 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.38 C:0.00 G:-100.0%	L:1.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:1.53 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:0.67 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.14 C:0.00 G:-100.0%
PNV1 L:3.19 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.14 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:2.00 C:0.00 G:-100.0%	L:0.37 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRICHY-01									
L:199.60 C:421.28 G:111.1%	L:2.46 C:3.44 G:39.5%	L:9.85 C:13.00 G:32.0%	L:58.24 C:98.97 G:69.9%	L:2.11 C:4.87 G:131.1%	L:48.79 C:110.40 G:126.3%	L:12.91 C:21.60 G:67.3%	L:58.66 C:152.53 G:160.0%	L:0.78 C:1.34 G:70.3%	L:5.79 C:15.14 G:161.5%
MVM1 L:5.99 C:26.19 G:337.5%	L:0.03 C:0.19 G:576.6%	L:0.61 C:1.04 G:72.5%	L:0.73 C:3.50 G:382.1%	L:0.05 C:0.51 G:900.0%	L:1.35 C:7.42 G:449.3%	L:0.48 C:2.04 G:326.8%	L:2.30 C:10.60 G:361.4%	L:0.02 C:0.14 G:505.4%	L:0.43 C:0.75 G:75.1%
TRY2 L:2.17 C:8.92 G:311.4%	L:0.02 C:0.00 G:-78.9%	L:0.28 C:0.00 G:-100.0%	L:0.24 C:1.14 G:366.9%	L:0.05 C:0.09 G:81.3%	L:0.60 C:3.48 G:477.7%	L:0.04 C:0.03 G:-39.4%	L:0.84 C:3.60 G:327.4%	L:0.02 C:0.06 G:220.4%	L:0.07 C:0.53 G:697.4%
TVR1 L:2.53 C:9.63 G:280.0%	L:0.02 C:0.13 G:637.8%	L:0.13 C:0.31 G:141.3%	L:0.57 C:1.91 G:234.1%	L:0.08 C:0.25 G:204.7%	L:0.80 C:1.80 G:124.5%	L:0.28 C:0.15 G:-46.5%	L:0.64 C:4.80 G:647.5%	L:0.01 C:0.03 G:225.2%	L:0.00 C:0.25 G:0.0%
NGT1 L:4.89 C:15.97 G:226.7%	L:0.09 C:0.20 G:110.7%	L:0.56 C:0.55 G:-2.5%	L:1.45 C:3.64 G:151.5%	L:0.02 C:0.14 G:754.2%	L:1.74 C:4.41 G:153.1%	L:0.37 C:1.10 G:197.4%	L:0.53 C:5.57 G:946.0%	L:0.06 C:0.07 G:20.5%	L:0.07 C:0.29 G:326.5%
JKM1 L:4.75 C:15.24 G:220.6%	L:0.10 C:0.14 G:37.5%	L:0.17 C:0.23 G:41.0%	L:1.93 C:2.45 G:26.9%	L:0.08 C:0.27 G:260.2%	L:0.86 C:5.79 G:575.4%	L:0.38 C:0.83 G:119.9%	L:0.88 C:5.43 G:517.2%	L:0.01 C:0.04 G:288.8%	L:0.36 C:0.07 G:-80.9%
PDK1 L:2.69 C:7.75 G:188.2%	L:0.01 C:0.03 G:534.7%	L:0.07 C:0.10 G:57.4%	L:0.42 C:1.77 G:323.6%	L:0.00 C:0.10 G:0.0%	L:1.51 C:3.40 G:125.5%	L:0.26 C:0.43 G:66.9%	L:0.42 C:1.80 G:327.6%	L:0.01 C:0.03 G:123.1%	L:0.00 C:0.08 G:0.0%
TTP1 L:5.50 C:14.83 G:169.4%	L:0.15 C:0.16 G:5.8%	L:0.10 C:0.22 G:106.5%	L:3.07 C:7.48 G:143.4%	L:0.03 C:0.35 G:1034.2%	L:0.89 C:1.21 G:36.6%	L:0.49 C:0.28 G:-42.2%	L:0.75 C:4.16 G:453.4%	L:0.01 C:0.02 G:225.7%	L:0.00 C:0.93 G:0.0%
KIK1 L:4.77 C:12.72 G:166.6%	L:0.03 C:0.07 G:133.9%	L:0.08 C:0.58 G:670.1%	L:0.38 C:1.44 G:274.6%	L:0.00 C:0.10 G:0.0%	L:1.44 C:3.77 G:162.2%	L:0.28 C:0.76 G:168.1%	L:2.21 C:5.77 G:160.6%	L:0.02 C:0.09 G:306.7%	L:0.33 C:0.14 G:-55.7%
PBR2 L:11.34 C:28.62 G:152.5%	L:0.35 C:0.20 G:-41.6%	L:0.37 C:1.38 G:267.4%	L:5.75 C:6.92 G:20.4%	L:0.07 C:0.19 G:151.9%	L:3.23 C:9.82 G:203.9%	L:0.21 C:1.61 G:655.7%	L:1.28 C:7.70 G:503.0%	L:0.05 C:0.03 G:-38.6%	L:0.02 C:0.76 G:4820.3%
TVR2 L:9.97 C:24.85 G:149.3%	L:0.14 C:0.17 G:17.3%	L:0.56 C:1.35 G:142.7%	L:2.95 C:5.13 G:74.1%	L:0.05 C:0.36 G:599.4%	L:1.88 C:4.22 G:124.0%	L:0.77 C:1.12 G:45.9%	L:3.14 C:11.77 G:274.9%	L:0.02 C:0.07 G:178.6%	L:0.46 C:0.67 G:46.1%
KRN1 L:3.69 C:9.10 G:146.8%	L:0.09 C:0.25 G:165.4%	L:0.04 C:0.06 G:42.6%	L:1.58 C:4.25 G:169.9%	L:0.08 C:0.11 G:37.9%	L:0.86 C:2.03 G:134.9%	L:0.42 C:0.41 G:-1.8%	L:0.59 C:1.68 G:182.1%	L:0.01 C:0.01 G:48.2%	L:0.00 C:0.28 G:0.0%
MSI1 L:4.49 C:10.74 G:139.1%	L:0.12 C:0.14 G:15.2%	L:0.28 C:0.16 G:-42.6%	L:2.09 C:4.45 G:113.5%	L:0.10 C:0.12 G:27.0%	L:0.78 C:2.19 G:181.6%	L:0.32 C:0.41 G:29.4%	L:0.72 C:3.13 G:332.1%	L:0.01 C:0.03 G:277.3%	L:0.08 C:0.10 G:25.8%
ORU1 L:3.47 C:8.29 G:138.8%	L:0.05 C:0.12 G:160.2%	L:0.12 C:0.03 G:-78.0%	L:0.86 C:2.04 G:137.0%	L:0.07 C:0.03 G:-54.5%	L:1.30 C:1.84 G:41.9%	L:0.11 C:0.47 G:331.3%	L:0.95 C:3.64 G:283.7%	L:0.02 C:0.03 G:69.8%	L:0.00 C:0.09 G:0.0%



Information:

LMTD : 01-12-2024 To 04-12-2024

MTD : 01-12-2025 To 04-12-2025

LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KUM1 L:10.81 C:25.10 G:132.1%	L:0.05 C:0.23 G:361.8%	L:0.63 C:0.62 G:-1.4%	L:1.26 C:3.96 G:215.0%	L:0.05 C:0.41 G:759.6%	L:2.15 C:6.36 G:195.8%	L:1.17 C:1.60 G:36.6%	L:5.47 C:9.80 G:79.1%	L:0.03 C:0.13 G:298.6%	L:0.00 C:1.99 G:0.0%
NCK1 L:2.95 C:6.22 G:110.7%	L:0.05 C:0.08 G:53.3%	L:0.20 C:0.47 G:133.8%	L:0.75 C:0.59 G:-22.4%	L:0.01 C:0.09 G:754.2%	L:0.75 C:1.56 G:107.8%	L:0.30 C:0.48 G:58.2%	L:0.43 C:2.52 G:481.0%	L:0.01 C:0.03 G:238.1%	L:0.43 C:0.40 G:-8.7%
MDI1 L:8.27 C:16.58 G:100.6%	L:0.03 C:0.06 G:63.2%	L:0.69 C:1.07 G:55.4%	L:1.72 C:2.31 G:33.9%	L:0.18 C:0.28 G:53.1%	L:1.54 C:5.33 G:245.2%	L:0.96 C:0.94 G:-2.5%	L:3.02 C:5.76 G:90.8%	L:0.06 C:0.04 G:-30.9%	L:0.06 C:0.80 G:1360.3%
TRY3 L:5.98 C:11.48 G:92.0%	L:0.06 C:0.16 G:182.3%	L:0.88 C:0.32 G:-63.1%	L:1.78 C:3.74 G:110.7%	L:0.02 C:0.08 G:344.1%	L:1.53 C:2.61 G:70.5%	L:0.69 C:0.63 G:-9.4%	L:0.99 C:3.87 G:289.8%	L:0.04 C:0.03 G:-37.3%	L:0.00 C:0.05 G:0.0%
TYR1 L:7.88 C:15.08 G:91.4%	L:0.24 C:0.09 G:-62.7%	L:0.29 C:0.33 G:13.1%	L:3.01 C:4.67 G:55.0%	L:0.09 C:0.13 G:44.3%	L:1.51 C:3.75 G:148.7%	L:0.53 C:0.69 G:28.9%	L:2.09 C:4.11 G:96.9%	L:0.06 C:0.02 G:-73.8%	L:0.06 C:1.31 G:2252.6%
TNJ1 L:17.20 C:32.65 G:89.8%	L:0.09 C:0.29 G:207.8%	L:0.77 C:0.98 G:28.6%	L:4.97 C:7.10 G:42.7%	L:0.05 C:0.24 G:335.9%	L:2.95 C:8.37 G:183.4%	L:0.76 C:2.30 G:200.8%	L:6.61 C:12.87 G:94.7%	L:0.03 C:0.10 G:185.0%	L:0.95 C:0.40 G:-57.7%
AYR1 L:4.27 C:7.01 G:64.2%	L:0.06 C:0.08 G:30.1%	L:0.03 C:0.37 G:1119.3%	L:1.47 C:2.34 G:59.3%	L:0.10 C:0.01 G:-88.6%	L:0.81 C:0.85 G:4.5%	L:0.28 C:0.54 G:91.7%	L:1.51 C:2.12 G:40.8%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.70 G:0.0%
TNJ2 L:13.31 C:21.79 G:63.7%	L:0.28 C:0.12 G:-56.7%	L:1.14 C:0.89 G:-22.0%	L:2.76 C:4.61 G:67.1%	L:0.08 C:0.14 G:81.8%	L:2.70 C:5.30 G:96.6%	L:1.32 C:1.56 G:18.1%	L:4.95 C:8.63 G:74.3%	L:0.04 C:0.07 G:77.1%	L:0.06 C:0.49 G:767.0%
TRY1 L:41.84 C:65.03 G:55.4%	L:0.22 C:0.40 G:82.7%	L:1.12 C:1.11 G:-0.8%	L:14.00 C:20.02 G:43.0%	L:0.51 C:0.40 G:-21.5%	L:10.49 C:15.85 G:51.1%	L:1.27 C:1.68 G:32.4%	L:12.93 C:22.60 G:74.8%	L:0.16 C:0.18 G:6.4%	L:1.15 C:2.79 G:142.9%
PTK1 L:13.83 C:19.50 G:40.9%	L:0.15 C:0.09 G:-38.9%	L:0.52 C:0.56 G:9.2%	L:2.57 C:2.13 G:-16.9%	L:0.17 C:0.36 G:116.9%	L:4.96 C:6.30 G:27.0%	L:0.67 C:1.13 G:67.6%	L:3.56 C:7.88 G:121.7%	L:0.04 C:0.06 G:76.6%	L:1.21 C:0.98 G:-19.1%
PBR1 L:3.20 C:4.20 G:31.3%	L:0.01 C:0.03 G:132.3%	L:0.24 C:0.07 G:-70.5%	L:0.45 C:0.58 G:28.6%	L:0.05 C:0.08 G:43.0%	L:1.22 C:1.12 G:-8.4%	L:0.25 C:0.19 G:-23.3%	L:0.88 C:1.83 G:108.0%	L:0.02 C:0.03 G:69.3%	L:0.08 C:0.28 G:255.7%
APM1 L:3.81 C:3.81 G:0.0%	L:0.01 C:0.02 G:39.8%	L:0.00 C:0.20 G:0.0%	L:1.48 C:0.79 G:-46.4%	L:0.12 C:0.02 G:-85.9%	L:0.93 C:1.63 G:74.8%	L:0.28 C:0.23 G:-18.2%	L:0.97 C:0.91 G:-5.9%	L:0.01 C:0.01 G:-33.2%	L:0.00 C:0.00 G:0.0%
WEST-01									
L:180.71 C:234.25 G:29.6%	L:3.24 C:3.58 G:10.6%	L:6.73 C:7.11 G:5.8%	L:43.80 C:52.45 G:19.8%	L:1.98 C:5.10 G:157.1%	L:55.64 C:74.51 G:33.9%	L:14.96 C:15.96 G:6.7%	L:46.21 C:63.26 G:36.9%	L:0.66 C:1.35 G:102.9%	L:7.49 C:10.94 G:46.0%
SUL1 L:2.49 C:8.16 G:227.4%	L:0.04 C:0.18 G:363.0%	L:0.10 C:0.42 G:320.2%	L:0.12 C:0.41 G:229.0%	L:0.10 C:0.36 G:264.1%	L:0.68 C:2.71 G:296.9%	L:0.52 C:0.85 G:63.7%	L:0.91 C:3.00 G:228.4%	L:0.01 C:0.05 G:289.3%	L:0.00 C:0.18 G:0.0%
SYM2 L:2.08 C:6.09 G:193.2%	L:0.02 C:0.12 G:492.6%	L:0.21 C:0.19 G:-12.6%	L:0.27 C:0.58 G:115.7%	L:0.01 C:0.22 G:2635.2%	L:0.97 C:0.94 G:-3.2%	L:0.38 C:0.55 G:42.3%	L:0.20 C:3.46 G:1620.9%	L:0.01 C:0.04 G:266.7%	L:0.00 C:0.00 G:0.0%
CBE1 L:4.11 C:10.11 G:146.2%	L:0.07 C:0.15 G:125.2%	L:0.29 C:0.50 G:73.9%	L:0.91 C:0.81 G:-11.1%	L:0.05 C:0.44 G:722.8%	L:1.06 C:4.34 G:309.1%	L:0.60 C:0.49 G:-17.8%	L:0.94 C:3.23 G:241.8%	L:0.02 C:0.07 G:347.3%	L:0.17 C:0.09 G:-49.3%



Information:

LMTD : 01-12-2024 To 04-12-2024

MTD : 01-12-2025 To 04-12-2025

LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CNR1 L:4.77 C:9.91 G:107.9%	L:0.15 C:0.18 G:18.9%	L:0.04 C:0.01 G:-84.3%	L:2.52 C:5.63 G:123.2%	L:0.15 C:0.22 G:47.1%	L:0.79 C:0.93 G:18.4%	L:0.20 C:0.25 G:24.1%	L:0.61 C:2.35 G:286.2%	L:0.00 C:0.00 G:-1.9%	L:0.30 C:0.34 G:10.8%
AVI1 L:4.01 C:7.32 G:82.7%	L:0.05 C:0.07 G:23.9%	L:0.00 C:0.20 G:0.0%	L:0.83 C:1.65 G:98.5%	L:0.08 C:0.12 G:47.6%	L:1.19 C:2.90 G:143.1%	L:0.80 C:0.62 G:-21.7%	L:1.02 C:1.73 G:69.8%	L:0.03 C:0.03 G:-3.9%	L:0.00 C:0.00 G:0.0%
GBM1 L:4.36 C:7.67 G:75.7%	L:0.12 C:0.08 G:-29.2%	L:0.00 C:0.15 G:0.0%	L:1.72 C:2.60 G:51.2%	L:0.03 C:0.17 G:525.2%	L:0.51 C:1.95 G:282.0%	L:0.13 C:0.16 G:24.8%	L:1.63 C:1.90 G:16.4%	L:0.01 C:0.04 G:280.7%	L:0.22 C:0.61 G:177.5%
KGM1 L:4.63 C:8.05 G:73.7%	L:0.07 C:0.09 G:24.4%	L:0.10 C:0.14 G:42.5%	L:2.37 C:2.11 G:-10.9%	L:0.00 C:0.12 G:5265.2%	L:0.69 C:2.20 G:216.8%	L:0.36 C:0.29 G:-19.5%	L:0.45 C:2.17 G:382.8%	L:0.06 C:0.05 G:-19.0%	L:0.52 C:0.87 G:66.4%
MPM1 L:5.99 C:9.34 G:56.1%	L:0.11 C:0.06 G:-44.6%	L:0.32 C:0.55 G:74.6%	L:1.17 C:0.26 G:-77.4%	L:0.05 C:0.27 G:468.7%	L:3.01 C:4.11 G:36.5%	L:0.41 C:1.36 G:232.0%	L:0.85 C:1.35 G:60.0%	L:0.07 C:0.04 G:-40.0%	L:0.00 C:1.32 G:0.0%
CBE3 L:2.71 C:4.20 G:55.0%	L:0.02 C:0.02 G:-11.6%	L:0.01 C:0.02 G:266.5%	L:0.10 C:0.14 G:34.0%	L:0.00 C:0.18 G:6593.3%	L:2.01 C:1.93 G:-3.6%	L:0.26 C:0.24 G:-6.6%	L:0.28 C:1.43 G:403.8%	L:0.02 C:0.02 G:-14.1%	L:0.00 C:0.21 G:0.0%
DPM2 L:5.28 C:8.01 G:51.6%	L:0.05 C:0.06 G:17.6%	L:0.31 C:0.22 G:-31.0%	L:0.71 C:1.84 G:158.8%	L:0.03 C:0.14 G:452.2%	L:0.35 C:2.84 G:702.6%	L:0.58 C:0.68 G:16.8%	L:2.92 C:2.17 G:-25.8%	L:0.04 C:0.06 G:51.7%	L:0.28 C:0.00 G:-100.0%
KGI1 L:7.76 C:10.94 G:41.0%	L:0.20 C:0.33 G:65.6%	L:0.20 C:0.02 G:-91.0%	L:5.50 C:6.50 G:18.1%	L:0.05 C:0.30 G:547.1%	L:1.12 C:1.59 G:41.3%	L:0.18 C:0.47 G:166.2%	L:0.22 C:1.73 G:700.0%	L:0.01 C:0.01 G:10.7%	L:0.29 C:0.00 G:-100.0%
GDR1 L:3.69 C:4.90 G:32.8%	L:0.07 C:0.06 G:-11.6%	L:0.25 C:0.11 G:-55.3%	L:2.60 C:2.69 G:3.5%	L:0.04 C:0.06 G:52.7%	L:0.52 C:1.00 G:93.5%	L:0.00 C:0.08 G:0.0%	L:0.21 C:0.51 G:146.7%	L:0.00 C:0.00 G:-97.3%	L:0.00 C:0.39 G:9067.7%
KMR1 L:11.86 C:15.46 G:30.4%	L:0.29 C:0.23 G:-20.4%	L:0.14 C:0.39 G:171.1%	L:3.84 C:4.45 G:15.9%	L:0.22 C:0.22 G:-1.1%	L:3.87 C:5.50 G:42.2%	L:0.79 C:1.16 G:46.1%	L:2.58 C:2.73 G:5.9%	L:0.04 C:0.10 G:185.5%	L:0.09 C:0.68 G:639.6%
CBE2 L:33.08 C:43.08 G:30.2%	L:0.96 C:0.79 G:-18.6%	L:1.13 C:1.60 G:42.0%	L:6.13 C:8.40 G:37.1%	L:0.50 C:0.52 G:4.9%	L:12.25 C:14.37 G:17.3%	L:2.00 C:1.40 G:-29.9%	L:8.49 C:12.53 G:47.6%	L:0.08 C:0.27 G:229.9%	L:1.53 C:3.20 G:108.5%
UMP1 L:4.66 C:6.06 G:30.1%	L:0.02 C:0.05 G:152.9%	L:0.34 C:0.12 G:-66.0%	L:0.09 C:0.12 G:35.5%	L:0.02 C:0.16 G:853.5%	L:1.71 C:2.33 G:36.5%	L:0.23 C:0.56 G:143.8%	L:2.08 C:2.54 G:22.2%	L:0.02 C:0.03 G:49.5%	L:0.15 C:0.14 G:-6.6%
CBE4 L:10.95 C:14.18 G:29.5%	L:0.09 C:0.12 G:30.0%	L:0.73 C:0.88 G:20.0%	L:1.16 C:0.84 G:-27.5%	L:0.07 C:0.41 G:470.1%	L:5.05 C:5.37 G:6.2%	L:1.52 C:1.22 G:-19.4%	L:2.19 C:5.05 G:131.1%	L:0.06 C:0.10 G:56.3%	L:0.07 C:0.19 G:186.0%
SNR1 L:5.83 C:7.53 G:29.1%	L:0.08 C:0.07 G:-10.8%	L:0.42 C:0.27 G:-35.7%	L:0.53 C:0.66 G:23.3%	L:0.03 C:0.18 G:557.9%	L:2.37 C:3.83 G:61.8%	L:0.68 C:0.38 G:-43.8%	L:1.47 C:1.67 G:13.7%	L:0.02 C:0.05 G:124.1%	L:0.23 C:0.42 G:81.6%
PPI1 L:5.03 C:5.73 G:14.0%	L:0.19 C:0.19 G:-1.2%	L:0.06 C:0.11 G:92.0%	L:2.63 C:2.23 G:-15.1%	L:0.02 C:0.10 G:317.1%	L:0.97 C:1.68 G:73.2%	L:0.59 C:0.47 G:-20.1%	L:0.42 C:0.92 G:118.9%	L:0.02 C:0.04 G:71.8%	L:0.13 C:0.00 G:-100.0%
PDM1 L:4.33 C:4.55 G:5.3%	L:0.11 C:0.08 G:-26.2%	L:0.18 C:0.32 G:78.0%	L:1.06 C:0.90 G:-15.3%	L:0.00 C:0.03 G:0.0%	L:0.59 C:1.82 G:206.8%	L:0.14 C:0.38 G:173.4%	L:1.78 C:0.97 G:-45.7%	L:0.00 C:0.05 G:1077.8%	L:0.45 C:0.00 G:-100.0%
UAM1 L:17.62 C:15.70 G:-10.9%	L:0.19 C:0.24 G:31.6%	L:0.69 C:0.44 G:-36.5%	L:3.72 C:4.82 G:29.5%	L:0.26 C:0.37 G:41.3%	L:4.82 C:2.70 G:-44.0%	L:1.44 C:1.20 G:-16.4%	L:4.79 C:4.64 G:-3.0%	L:0.03 C:0.08 G:148.1%	L:1.70 C:1.21 G:-28.7%



Information:

LMTD : 01-12-2024 To 04-12-2024

MTD : 01-12-2025 To 04-12-2025

LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLI1 L:9.16 C:8.00 G:-12.6%	L:0.10 C:0.08 G:-18.0%	L:0.48 C:0.41 G:-13.7%	L:1.29 C:0.41 G:-68.5%	L:0.02 C:0.15 G:677.4%	L:2.32 C:3.43 G:47.8%	L:1.09 C:1.14 G:4.8%	L:2.93 C:2.12 G:-27.6%	L:0.03 C:0.04 G:40.2%	L:0.90 C:0.21 G:-76.6%
TPR1 L:11.46 C:8.89 G:-22.4%	L:0.08 C:0.09 G:10.1%	L:0.40 C:0.06 G:-86.2%	L:1.64 C:2.54 G:55.1%	L:0.20 C:0.15 G:-24.0%	L:4.27 C:3.07 G:-28.2%	L:0.77 C:0.94 G:22.2%	L:3.90 C:1.62 G:-58.5%	L:0.05 C:0.15 G:220.4%	L:0.16 C:0.28 G:80.5%
TPR2 L:12.84 C:9.17 G:-28.6%	L:0.15 C:0.22 G:47.1%	L:0.31 C:0.00 G:-100.0%	L:2.77 C:1.29 G:-53.3%	L:0.06 C:0.17 G:180.8%	L:4.18 C:2.74 G:-34.6%	L:1.17 C:0.96 G:-18.0%	L:3.95 C:3.17 G:-19.6%	L:0.02 C:0.04 G:59.2%	L:0.23 C:0.58 G:157.7%
ANR1 L:2.03 C:1.20 G:-40.8%	L:0.01 C:0.03 G:458.0%	L:0.02 C:0.00 G:-100.0%	L:0.10 C:0.55 G:468.0%	L:0.00 C:0.03 G:1079.3%	L:0.34 C:0.24 G:-27.3%	L:0.13 C:0.09 G:-32.4%	L:1.39 C:0.26 G:-81.1%	L:0.00 C:0.00 G:-72.4%	L:0.05 C:0.00 G:-100.0%
WEST-02									
L:215.40 C:374.61 G:73.9%	L:2.84 C:3.61 G:27.0%	L:7.06 C:9.06 G:28.2%	L:73.31 C:107.13 G:46.1%	L:2.30 C:4.64 G:101.1%	L:59.98 C:115.93 G:93.3%	L:15.38 C:21.96 G:42.8%	L:48.93 C:101.66 G:107.8%	L:0.97 C:1.84 G:89.3%	L:4.62 C:8.78 G:89.8%
VKL1 L:1.86 C:7.10 G:280.9%	L:0.02 C:0.07 G:199.0%	L:0.10 C:0.14 G:37.1%	L:0.32 C:0.37 G:17.3%	L:0.04 C:0.23 G:422.2%	L:1.03 C:2.02 G:97.0%	L:0.26 C:0.68 G:164.5%	L:0.08 C:3.19 G:3766.8%	L:0.01 C:0.06 G:430.7%	L:0.00 C:0.33 G:0.0%
ATU1 L:4.55 C:17.15 G:276.4%	L:0.07 C:0.17 G:155.2%	L:0.12 C:0.57 G:382.4%	L:2.14 C:4.03 G:88.6%	L:0.05 C:0.16 G:231.0%	L:0.68 C:5.34 G:682.5%	L:0.39 C:0.80 G:104.0%	L:0.90 C:5.67 G:526.8%	L:0.02 C:0.07 G:322.5%	L:0.18 C:0.33 G:78.6%
EDP1 L:2.15 C:7.47 G:248.0%	L:0.01 C:0.12 G:1103.6%	L:0.04 C:0.19 G:326.2%	L:0.44 C:3.14 G:613.6%	L:0.00 C:0.03 G:882.4%	L:0.71 C:2.52 G:253.8%	L:0.45 C:0.52 G:15.6%	L:0.48 C:0.57 G:19.9%	L:0.01 C:0.02 G:78.4%	L:0.00 C:0.36 G:0.0%
DPR2 L:2.89 C:9.66 G:234.2%	L:0.05 C:0.13 G:148.6%	L:0.23 C:0.29 G:25.7%	L:1.01 C:3.57 G:255.1%	L:0.00 C:0.06 G:0.0%	L:0.91 C:2.27 G:149.4%	L:0.23 C:0.76 G:232.5%	L:0.44 C:2.55 G:477.8%	L:0.02 C:0.02 G:7.6%	L:0.00 C:0.00 G:0.0%
TCG1 L:3.15 C:9.68 G:207.0%	L:0.06 C:0.13 G:122.2%	L:0.10 C:0.29 G:176.1%	L:0.39 C:4.54 G:1057.1%	L:0.00 C:0.10 G:3591.9%	L:1.01 C:3.26 G:224.1%	L:0.15 C:0.18 G:25.4%	L:1.35 C:1.10 G:-18.2%	L:0.01 C:0.03 G:152.2%	L:0.08 C:0.04 G:-48.3%
PLC1 L:3.63 C:10.63 G:192.6%	L:0.10 C:0.09 G:-3.6%	L:0.06 C:0.03 G:-54.1%	L:2.18 C:3.49 G:59.9%	L:0.00 C:0.22 G:8478.9%	L:0.30 C:4.07 G:1242.9%	L:0.35 C:0.99 G:180.1%	L:0.62 C:1.65 G:165.0%	L:0.01 C:0.09 G:910.6%	L:0.00 C:0.00 G:0.0%
NKL2 L:8.63 C:23.43 G:171.6%	L:0.12 C:0.25 G:101.1%	L:0.26 C:0.33 G:27.1%	L:1.88 C:6.21 G:231.2%	L:0.18 C:0.43 G:134.2%	L:3.30 C:7.67 G:132.3%	L:0.47 C:0.79 G:68.4%	L:2.30 C:7.60 G:230.1%	L:0.04 C:0.11 G:155.9%	L:0.07 C:0.04 G:-39.6%
SLM2 L:5.80 C:14.86 G:156.2%	L:0.03 C:0.12 G:354.0%	L:0.16 C:0.16 G:-3.5%	L:1.21 C:1.78 G:46.7%	L:0.03 C:0.06 G:95.7%	L:3.32 C:6.07 G:82.6%	L:0.49 C:0.80 G:62.1%	L:0.64 C:4.89 G:668.7%	L:0.04 C:0.09 G:165.5%	L:-0.12 C:0.89 G:-828.2%
HSR2 L:9.67 C:23.52 G:143.3%	L:0.06 C:0.12 G:101.3%	L:0.65 C:0.62 G:-4.6%	L:2.26 C:2.28 G:0.8%	L:0.07 C:0.48 G:536.5%	L:4.82 C:11.94 G:147.9%	L:0.87 C:1.70 G:95.8%	L:0.37 C:5.95 G:1511.4%	L:0.00 C:0.16 G:197842.3%	L:0.57 C:0.28 G:-50.7%
SGI1 L:2.88 C:6.61 G:129.5%	L:0.03 C:0.10 G:209.3%	L:0.02 C:0.57 G:2208.0%	L:0.84 C:2.04 G:141.8%	L:0.02 C:0.15 G:670.9%	L:0.48 C:0.92 G:91.3%	L:0.31 C:0.76 G:144.0%	L:1.03 C:1.82 G:77.0%	L:0.00 C:0.02 G:6495.4%	L:0.14 C:0.24 G:70.8%
SLM1 L:16.48 C:34.72 G:110.7%	L:0.22 C:0.18 G:-17.9%	L:0.51 C:0.97 G:91.0%	L:8.47 C:13.89 G:64.0%	L:0.02 C:0.39 G:2105.9%	L:2.90 C:8.10 G:179.4%	L:1.05 C:1.20 G:14.8%	L:2.59 C:9.54 G:268.8%	L:0.19 C:0.12 G:-37.9%	L:0.53 C:0.32 G:-39.2%

Information:

LMTD : 01-12-2024 To 04-12-2024

MTD : 01-12-2025 To 04-12-2025

LMTD Sales

2,277.77 L

MTD Sales

3,578.46 L

Growth

57.10 %

A2A Growth

46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DPR1 L:3.72 C:7.75 G:108.5%	L:0.02 C:0.09 G:326.4%	L:0.20 C:0.20 G:0.1%	L:1.39 C:2.20 G:58.1%	L:0.01 C:0.00 G:-100.0%	L:0.82 C:3.02 G:266.3%	L:0.41 C:0.72 G:76.9%	L:0.42 C:0.89 G:110.8%	L:0.01 C:0.03 G:229.9%	L:0.43 C:0.59 G:38.4%
RSP1 L:4.00 C:8.31 G:107.6%	L:0.07 C:0.06 G:-10.4%	L:0.12 C:0.16 G:42.0%	L:1.19 C:1.35 G:13.9%	L:0.12 C:0.08 G:-32.5%	L:1.22 C:2.39 G:96.7%	L:0.28 C:0.55 G:97.5%	L:1.00 C:3.62 G:262.2%	L:0.02 C:0.05 G:178.8%	L:0.00 C:0.04 G:0.0%
ERD2 L:8.63 C:17.18 G:99.1%	L:0.07 C:0.06 G:-9.6%	L:0.47 C:0.39 G:-17.0%	L:1.47 C:0.95 G:-35.4%	L:0.13 C:0.07 G:-46.4%	L:3.14 C:7.40 G:135.6%	L:0.86 C:0.79 G:-8.1%	L:1.92 C:7.22 G:275.5%	L:0.06 C:0.10 G:71.7%	L:0.50 C:0.19 G:-62.8%
PMP1 L:5.59 C:11.05 G:97.6%	L:0.10 C:0.23 G:127.0%	L:0.28 C:0.30 G:6.7%	L:2.92 C:5.59 G:91.9%	L:0.06 C:0.09 G:36.3%	L:1.13 C:1.27 G:12.5%	L:0.14 C:0.35 G:156.4%	L:0.95 C:2.78 G:191.4%	L:0.01 C:0.02 G:67.4%	L:0.00 C:0.42 G:0.0%
MTR1 L:4.70 C:9.21 G:96.0%	L:0.07 C:0.09 G:23.8%	L:0.15 C:0.24 G:58.8%	L:1.80 C:2.90 G:61.7%	L:0.18 C:0.09 G:-47.3%	L:0.30 C:3.31 G:985.0%	L:0.48 C:0.64 G:35.1%	L:1.72 C:1.58 G:-7.8%	L:0.01 C:0.03 G:365.6%	L:0.00 C:0.32 G:0.0%
PDR1 L:3.37 C:6.09 G:80.8%	L:0.04 C:0.04 G:-9.2%	L:0.00 C:0.22 G:0.0%	L:0.36 C:0.01 G:-96.6%	L:0.06 C:0.11 G:72.4%	L:0.40 C:2.37 G:499.7%	L:0.03 C:0.08 G:166.7%	L:2.41 C:3.18 G:32.2%	L:0.02 C:0.07 G:318.9%	L:0.05 C:0.00 G:-100.0%
ERD1 L:9.81 C:17.73 G:80.8%	L:0.11 C:0.05 G:-53.7%	L:0.60 C:0.30 G:-50.0%	L:1.06 C:2.29 G:114.6%	L:0.10 C:0.32 G:216.6%	L:2.93 C:7.39 G:152.0%	L:1.04 C:0.82 G:-20.5%	L:3.44 C:6.51 G:88.9%	L:0.04 C:0.07 G:57.3%	L:0.49 C:0.00 G:-100.0%
KVP1 L:4.48 C:7.58 G:69.1%	L:0.08 C:0.11 G:34.3%	L:0.27 C:0.07 G:-75.8%	L:1.94 C:2.68 G:38.1%	L:0.01 C:0.04 G:682.0%	L:1.17 C:2.80 G:139.0%	L:0.26 C:0.34 G:29.0%	L:0.73 C:1.13 G:56.0%	L:0.02 C:0.04 G:95.8%	L:0.00 C:0.37 G:0.0%
CM11 L:3.39 C:5.56 G:64.2%	L:0.04 C:0.10 G:152.8%	L:0.14 C:0.02 G:-88.0%	L:0.30 C:2.39 G:701.0%	L:0.10 C:0.15 G:56.1%	L:1.68 C:0.82 G:-51.0%	L:0.63 C:0.11 G:-83.1%	L:0.43 C:1.72 G:300.7%	L:0.07 C:0.07 G:2.8%	L:0.00 C:0.18 G:0.0%
HRR1 L:5.76 C:9.29 G:61.4%	L:0.13 C:0.15 G:10.6%	L:0.11 C:0.31 G:172.8%	L:2.45 C:5.27 G:114.7%	L:0.00 C:0.08 G:0.0%	L:1.46 C:1.50 G:2.1%	L:0.14 C:0.57 G:316.7%	L:1.15 C:1.29 G:12.2%	L:0.02 C:0.13 G:587.0%	L:0.28 C:0.00 G:-100.0%
TRM1 L:7.67 C:12.32 G:60.8%	L:0.16 C:0.17 G:5.2%	L:0.33 C:0.14 G:-58.8%	L:3.65 C:6.20 G:69.9%	L:0.10 C:0.12 G:14.2%	L:1.92 C:1.17 G:-39.2%	L:0.16 C:0.94 G:477.1%	L:1.24 C:3.06 G:147.0%	L:0.04 C:0.03 G:-10.7%	L:0.06 C:0.49 G:778.4%
KRI1 L:5.35 C:8.54 G:59.6%	L:0.07 C:0.07 G:-5.5%	L:0.29 C:0.26 G:-11.6%	L:1.58 C:2.86 G:81.0%	L:0.10 C:0.21 G:102.8%	L:1.60 C:3.01 G:88.1%	L:0.24 C:0.55 G:127.0%	L:1.46 C:1.01 G:-30.6%	L:0.00 C:0.02 G:-1148.6%	L:0.00 C:0.54 G:0.0%
SLM3 L:7.70 C:12.22 G:58.6%	L:0.06 C:0.11 G:73.0%	L:0.23 C:0.36 G:61.9%	L:4.31 C:2.78 G:-35.7%	L:0.06 C:0.09 G:67.5%	L:1.49 C:3.76 G:152.4%	L:0.36 C:0.63 G:75.6%	L:0.97 C:3.21 G:229.3%	L:0.03 C:0.09 G:230.2%	L:0.20 C:1.19 G:496.4%
KMM1 L:3.53 C:5.33 G:51.1%	L:0.07 C:0.07 G:5.6%	L:0.36 C:0.31 G:-13.7%	L:1.47 C:0.90 G:-38.6%	L:0.07 C:0.01 G:-92.9%	L:0.33 C:2.41 G:635.6%	L:0.24 C:0.30 G:26.5%	L:0.75 C:1.15 G:54.6%	L:0.02 C:0.03 G:17.8%	L:0.22 C:0.14 G:-33.3%
HSR1 L:10.68 C:15.88 G:48.7%	L:0.04 C:0.10 G:139.7%	L:0.09 C:0.36 G:314.1%	L:1.75 C:3.77 G:115.4%	L:0.08 C:0.11 G:40.8%	L:3.02 C:6.56 G:117.5%	L:0.82 C:1.11 G:35.3%	L:4.78 C:3.75 G:-21.4%	L:0.00 C:0.04 G:951.5%	L:0.11 C:0.08 G:-22.5%
VPD1 L:11.37 C:15.55 G:36.7%	L:0.22 C:0.18 G:-20.5%	L:0.31 C:0.19 G:-39.0%	L:6.37 C:5.95 G:-6.5%	L:0.11 C:0.23 G:97.3%	L:1.75 C:3.29 G:88.0%	L:0.71 C:0.84 G:17.5%	L:1.78 C:4.69 G:163.3%	L:0.04 C:0.05 G:11.3%	L:0.07 C:0.14 G:100.2%
OML1 L:7.08 C:8.68 G:22.6%	L:0.09 C:0.08 G:-16.5%	L:0.13 C:0.34 G:170.6%	L:3.69 C:3.80 G:3.1%	L:0.11 C:0.07 G:-36.1%	L:1.58 C:1.70 G:7.6%	L:0.38 C:0.32 G:-17.4%	L:1.00 C:1.97 G:96.9%	L:0.03 C:0.03 G:3.3%	L:0.07 C:0.37 G:453.5%



Information:

LMTD : 01-12-2024 To 04-12-2024
MTD : 01-12-2025 To 04-12-2025

LMTD Sales
2,277.77 L

MTD Sales
3,578.46 L

Growth
57.10 %

A2A Growth
46.76 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BMD1 L:5.87 C:6.29 G:7.1%	L:0.08 C:0.08 G:-5.9%	L:0.00 C:0.20 G:0.0%	L:2.01 C:1.23 G:-38.9%	L:0.05 C:0.16 G:242.4%	L:1.06 C:1.68 G:58.2%	L:0.42 C:0.64 G:51.9%	L:2.23 C:1.83 G:-18.0%	L:0.02 C:0.02 G:13.5%	L:0.00 C:0.46 G:0.0%
SGG1 L:3.20 C:3.40 G:6.2%	L:0.04 C:0.06 G:48.1%	L:0.15 C:0.23 G:55.5%	L:0.49 C:1.52 G:212.4%	L:0.08 C:0.01 G:-86.1%	L:0.85 C:0.16 G:-81.1%	L:0.74 C:0.24 G:-67.2%	L:0.83 C:1.16 G:39.6%	L:0.02 C:0.01 G:-70.4%	L:0.00 C:0.00 G:0.0%
EPI1 L:8.62 C:7.75 G:-10.1%	L:0.13 C:0.09 G:-34.9%	L:0.33 C:0.03 G:-89.8%	L:3.02 C:2.55 G:-15.7%	L:0.05 C:0.04 G:-30.1%	L:3.54 C:2.57 G:-27.4%	L:0.38 C:0.64 G:66.4%	L:0.74 C:1.79 G:141.7%	L:0.03 C:0.04 G:23.1%	L:0.39 C:0.00 G:-100.0%
MCR1 L:12.06 C:9.00 G:-25.4%	L:0.18 C:0.06 G:-66.7%	L:0.16 C:0.17 G:6.3%	L:4.18 C:2.81 G:-32.8%	L:0.10 C:0.13 G:21.6%	L:3.47 C:2.07 G:-40.3%	L:0.53 C:1.13 G:110.9%	L:3.22 C:2.22 G:-31.2%	L:0.04 C:0.05 G:39.5%	L:0.17 C:0.37 G:118.4%
APN1 L:17.14 C:5.08 G:-70.4%	L:0.16 C:0.07 G:-59.3%	L:0.06 C:0.10 G:56.4%	L:4.78 C:1.77 G:-62.8%	L:0.21 C:0.16 G:-21.3%	L:5.64 C:1.11 G:-80.3%	L:1.11 C:0.46 G:-59.1%	L:4.94 C:1.35 G:-72.8%	L:0.08 C:0.02 G:-73.6%	L:0.15 C:0.04 G:-71.7%