



Information:

LMTD : 01-11-2024 To 04-11-2024
MTD : 01-11-2025 To 04-11-2025LMTD Sales
4,604.07 LMTD Sales
2,251.21 LGrowth
-51.10 %A2A Growth
-54.30 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:51.83 C:29.55 G:-43.0%	L:86.85 C:68.51 G:-21.1%	L:1455.43 C:734.15 G:-49.6%	L:45.39 C:46.83 G:3.2%	L:1195.43 C:438.42 G:-63.3%	L:236.28 C:138.53 G:-41.4%	L:1354.94 C:542.37 G:-60.0%	L:14.10 C:5.35 G:-62.1%	L:147.33 C:92.95 G:-36.9%
CHENNAI-01									
L:536.47 C:307.16 G:-42.7%	L:7.00 C:5.34 G:-23.7%	L:12.72 C:12.70 G:-0.2%	L:178.96 C:92.25 G:-48.5%	L:6.31 C:7.28 G:15.5%	L:125.71 C:63.87 G:-49.2%	L:23.92 C:19.64 G:-17.9%	L:170.44 C:94.76 G:-44.4%	L:1.17 C:0.79 G:-32.0%	L:10.25 C:10.51 G:2.5%
CH45 L:15.88 C:12.92 G:-18.6%	L:0.24 C:0.20 G:-18.9%	L:0.23 C:0.29 G:27.9%	L:5.59 C:3.65 G:-34.7%	L:0.11 C:0.44 G:320.8%	L:4.65 C:1.12 G:-76.0%	L:0.90 C:0.82 G:-9.0%	L:3.77 C:5.77 G:53.0%	L:0.05 C:0.01 G:-80.7%	L:0.33 C:0.62 G:84.6%
CH39 L:11.33 C:9.07 G:-19.9%	L:0.10 C:0.06 G:-38.1%	L:0.10 C:0.14 G:28.7%	L:4.36 C:2.32 G:-46.8%	L:0.01 C:0.06 G:909.4%	L:1.45 C:2.61 G:80.4%	L:0.55 C:1.05 G:90.6%	L:4.44 C:2.78 G:-37.3%	L:0.02 C:0.05 G:105.6%	L:0.29 C:0.00 G:-100.0%
MC09 L:3.18 C:2.53 G:-20.5%	L:0.08 C:0.06 G:-33.8%	L:0.00 C:0.00 G:0.0%	L:2.55 C:1.58 G:-38.0%	L:0.01 C:0.15 G:1079.9%	L:0.01 C:0.01 G:2.9%	L:0.10 C:0.00 G:-100.0%	L:0.43 C:0.73 G:70.5%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
AVD1 L:19.72 C:15.62 G:-20.8%	L:0.18 C:0.26 G:44.1%	L:0.35 C:0.82 G:132.2%	L:5.39 C:6.52 G:21.0%	L:0.29 C:0.23 G:-21.2%	L:5.42 C:1.90 G:-64.8%	L:0.61 C:0.59 G:-3.1%	L:7.33 C:4.78 G:-34.8%	L:0.09 C:0.05 G:-46.4%	L:0.06 C:0.46 G:682.6%
CH28 L:18.19 C:13.58 G:-25.4%	L:0.19 C:0.13 G:-33.6%	L:0.48 C:0.72 G:50.4%	L:3.11 C:2.89 G:-7.1%	L:0.54 C:0.28 G:-48.7%	L:5.74 C:3.92 G:-31.7%	L:0.85 C:0.90 G:5.4%	L:7.03 C:4.40 G:-37.4%	L:0.09 C:0.07 G:-23.7%	L:0.16 C:0.28 G:76.3%
CH19 L:23.96 C:17.84 G:-25.5%	L:0.31 C:0.12 G:-61.2%	L:1.14 C:0.87 G:-23.6%	L:6.50 C:2.54 G:-60.9%	L:0.50 C:0.56 G:11.6%	L:4.75 C:3.97 G:-16.6%	L:0.84 C:1.95 G:132.9%	L:9.49 C:6.73 G:-29.1%	L:0.05 C:0.04 G:-14.7%	L:0.39 C:1.06 G:175.0%
CH42 L:27.97 C:20.41 G:-27.0%	L:0.27 C:0.17 G:-35.4%	L:1.22 C:1.30 G:6.5%	L:5.34 C:4.25 G:-20.5%	L:0.15 C:0.34 G:128.5%	L:9.42 C:4.70 G:-50.1%	L:1.74 C:1.28 G:-26.0%	L:9.23 C:7.55 G:-18.2%	L:0.04 C:0.06 G:49.8%	L:0.57 C:0.76 G:33.0%
CH08 L:28.61 C:20.71 G:-27.6%	L:0.26 C:0.42 G:62.2%	L:0.35 C:1.58 G:356.7%	L:8.63 C:5.75 G:-33.3%	L:1.04 C:0.62 G:-40.5%	L:8.38 C:3.30 G:-60.7%	L:1.76 C:1.82 G:3.8%	L:7.90 C:7.06 G:-10.5%	L:0.14 C:0.10 G:-24.7%	L:0.16 C:0.05 G:-68.4%
MC10 L:3.50 C:2.52 G:-28.1%	L:0.20 C:0.12 G:-40.0%	L:0.00 C:0.00 G:0.0%	L:3.27 C:2.29 G:-29.9%	L:0.00 C:0.05 G:0.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
CH16 L:37.29 C:25.94 G:-30.4%	L:0.19 C:0.45 G:142.0%	L:1.03 C:0.52 G:-50.1%	L:7.75 C:5.95 G:-23.2%	L:0.67 C:0.57 G:-15.2%	L:10.88 C:9.49 G:-12.7%	L:1.66 C:1.78 G:7.0%	L:14.00 C:6.38 G:-54.5%	L:0.12 C:0.08 G:-31.8%	L:0.99 C:0.72 G:-26.8%
CH37 L:12.51 C:8.39 G:-32.9%	L:0.31 C:0.12 G:-60.0%	L:0.12 C:0.26 G:128.2%	L:6.90 C:2.34 G:-66.1%	L:0.21 C:0.39 G:91.4%	L:2.74 C:2.26 G:-17.4%	L:0.22 C:0.58 G:163.2%	L:1.28 C:2.22 G:73.1%	L:0.03 C:0.02 G:-24.1%	L:0.70 C:0.18 G:-73.9%
KNR1 L:13.29 C:8.40 G:-36.8%	L:0.11 C:0.10 G:-12.6%	L:0.14 C:0.54 G:295.8%	L:3.39 C:2.28 G:-32.7%	L:0.01 C:0.32 G:2152.6%	L:3.67 C:2.78 G:-24.2%	L:0.41 C:0.39 G:-6.0%	L:5.43 C:1.88 G:-65.4%	L:0.02 C:0.00 G:-76.0%	L:0.11 C:0.11 G:-5.2%
MRM1 L:17.67 C:11.02 G:-37.6%	L:0.28 C:0.21 G:-24.8%	L:0.31 C:0.38 G:23.2%	L:5.82 C:5.66 G:-2.8%	L:0.26 C:0.29 G:12.5%	L:4.06 C:0.77 G:-80.9%	L:0.98 C:0.36 G:-63.3%	L:5.32 C:1.78 G:-66.6%	L:0.02 C:0.03 G:30.4%	L:0.62 C:1.54 G:147.0%



Information:

LMTD : 01-11-2024 To 04-11-2024

MTD : 01-11-2025 To 04-11-2025

LMTD Sales

4,604.07 L

MTD Sales

2,251.21 L

Growth

-51.10 %

A2A Growth

-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH38 L:11.80 C:7.03 G:-40.4%	L:0.05 C:0.16 G:219.5%	L:1.24 C:0.23 G:-81.6%	L:3.93 C:4.51 G:14.7%	L:0.15 C:0.18 G:20.5%	L:2.35 C:0.70 G:-70.2%	L:0.76 C:0.24 G:-68.1%	L:3.28 C:0.84 G:-74.3%	L:0.04 C:0.02 G:-56.9%	L:0.00 C:0.15 G:0.0%
CH05 L:33.18 C:19.74 G:-40.5%	L:0.24 C:0.09 G:-64.7%	L:1.47 C:1.23 G:-16.8%	L:7.57 C:3.11 G:-58.9%	L:0.23 C:0.36 G:59.2%	L:7.60 C:4.25 G:-44.1%	L:2.12 C:1.13 G:-46.5%	L:13.02 C:9.23 G:-29.1%	L:0.06 C:0.04 G:-37.7%	L:0.87 C:0.30 G:-65.6%
GUD2 L:14.43 C:8.57 G:-40.6%	L:0.20 C:0.09 G:-56.7%	L:0.28 C:0.27 G:-3.3%	L:4.93 C:2.51 G:-49.0%	L:0.07 C:0.30 G:329.1%	L:3.04 C:1.89 G:-37.9%	L:0.76 C:0.65 G:-14.4%	L:4.77 C:2.44 G:-48.9%	L:0.03 C:0.02 G:-27.2%	L:0.34 C:0.40 G:18.0%
CH11 L:13.97 C:7.46 G:-46.6%	L:0.03 C:0.08 G:202.4%	L:0.33 C:0.39 G:17.0%	L:4.18 C:0.90 G:-78.5%	L:0.09 C:0.11 G:22.2%	L:3.59 C:3.31 G:-7.7%	L:0.98 C:0.77 G:-21.8%	L:4.54 C:1.73 G:-61.8%	L:0.02 C:0.03 G:102.4%	L:0.21 C:0.15 G:-30.1%
CH07 L:24.59 C:13.10 G:-46.7%	L:0.50 C:0.11 G:-78.3%	L:0.32 C:0.54 G:67.2%	L:9.90 C:3.75 G:-62.1%	L:0.33 C:0.34 G:3.8%	L:4.52 C:4.08 G:-9.7%	L:1.58 C:0.76 G:-51.8%	L:6.90 C:2.55 G:-63.0%	L:0.04 C:0.02 G:-46.4%	L:0.50 C:0.95 G:89.4%
CH35 L:15.06 C:7.94 G:-47.3%	L:0.21 C:0.36 G:69.6%	L:0.14 C:0.16 G:18.4%	L:6.41 C:2.42 G:-62.2%	L:0.29 C:0.24 G:-17.0%	L:2.84 C:2.17 G:-23.6%	L:0.71 C:0.40 G:-43.2%	L:4.44 C:2.15 G:-51.5%	L:0.03 C:0.03 G:19.3%	L:0.00 C:0.00 G:0.0%
CH30 L:17.09 C:8.61 G:-49.6%	L:0.31 C:0.50 G:61.0%	L:0.09 C:0.30 G:236.7%	L:5.58 C:4.14 G:-25.7%	L:0.05 C:0.20 G:278.6%	L:3.83 C:0.31 G:-92.0%	L:0.63 C:0.58 G:-7.3%	L:6.08 C:2.28 G:-62.4%	L:0.01 C:0.01 G:52.3%	L:0.50 C:0.27 G:-46.0%
CH22 L:22.11 C:10.38 G:-53.1%	L:0.12 C:0.07 G:-42.4%	L:0.36 C:0.35 G:-2.6%	L:4.34 C:4.12 G:-5.0%	L:0.03 C:0.17 G:512.4%	L:4.75 C:2.36 G:-50.4%	L:1.27 C:0.51 G:-59.7%	L:10.54 C:1.77 G:-83.2%	L:0.08 C:0.02 G:-71.6%	L:0.62 C:1.00 G:61.5%
CGL1 L:15.15 C:6.54 G:-56.8%	L:0.23 C:0.10 G:-55.3%	L:0.36 C:0.00 G:-100.0%	L:6.72 C:4.19 G:-37.7%	L:0.02 C:0.06 G:280.7%	L:2.97 C:0.57 G:-80.9%	L:0.44 C:0.40 G:-7.6%	L:3.62 C:1.02 G:-71.9%	L:0.01 C:0.01 G:-27.3%	L:0.78 C:0.19 G:-76.1%
CH29 L:7.26 C:3.07 G:-57.7%	L:0.19 C:0.08 G:-59.8%	L:0.00 C:0.15 G:0.0%	L:4.97 C:0.01 G:-99.8%	L:0.08 C:0.03 G:-55.7%	L:0.33 C:0.15 G:-53.4%	L:0.50 C:0.56 G:11.1%	L:1.19 C:1.99 G:67.8%	L:0.00 C:0.01 G:176.4%	L:0.00 C:0.09 G:0.0%
CH14 L:51.97 C:21.29 G:-59.0%	L:0.64 C:0.16 G:-75.2%	L:1.80 C:0.76 G:-57.7%	L:15.74 C:6.97 G:-55.7%	L:0.69 C:0.21 G:-69.6%	L:13.58 C:2.69 G:-80.2%	L:1.39 C:0.80 G:-42.4%	L:17.91 C:9.36 G:-47.7%	L:0.07 C:0.02 G:-74.6%	L:0.15 C:0.33 G:126.7%
GUD1 L:24.04 C:8.92 G:-62.9%	L:0.21 C:0.05 G:-75.6%	L:0.39 C:0.16 G:-58.4%	L:8.42 C:0.66 G:-92.1%	L:0.24 C:0.34 G:40.8%	L:6.18 C:2.07 G:-66.4%	L:1.00 C:0.79 G:-21.2%	L:7.21 C:4.45 G:-38.4%	L:0.02 C:0.01 G:-40.1%	L:0.35 C:0.37 G:5.0%
SKL1 L:16.23 C:5.70 G:-64.9%	L:0.21 C:0.06 G:-72.5%	L:0.23 C:0.25 G:11.3%	L:4.80 C:2.50 G:-48.0%	L:0.03 C:0.17 G:402.7%	L:4.21 C:0.98 G:-76.7%	L:0.46 C:0.13 G:-71.5%	L:5.96 C:1.28 G:-78.6%	L:0.05 C:0.01 G:-76.7%	L:0.29 C:0.32 G:12.0%
CH40 L:12.60 C:4.18 G:-66.9%	L:0.64 C:0.89 G:39.3%	L:0.00 C:0.00 G:0.0%	L:9.43 C:2.36 G:-75.0%	L:0.01 C:0.20 G:1300.8%	L:1.42 C:0.41 G:-71.2%	L:0.01 C:0.03 G:277.8%	L:0.62 C:0.27 G:-55.8%	L:0.01 C:0.00 G:-86.8%	L:0.45 C:0.00 G:-99.2%
CH26 L:7.21 C:2.09 G:-71.0%	L:0.10 C:0.05 G:-47.4%	L:0.13 C:0.39 G:200.7%	L:3.53 C:0.77 G:-78.1%	L:0.07 C:0.01 G:-81.0%	L:0.85 C:0.46 G:-46.4%	L:0.25 C:0.25 G:2.3%	L:1.93 C:0.15 G:-92.1%	L:0.01 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
TKM1 L:13.19 C:2.88 G:-78.1%	L:0.28 C:0.06 G:-79.7%	L:0.12 C:0.11 G:-14.9%	L:7.04 C:0.62 G:-91.2%	L:0.12 C:0.04 G:-62.5%	L:2.43 C:0.65 G:-73.3%	L:0.42 C:0.09 G:-78.0%	L:2.32 C:1.15 G:-50.2%	L:0.02 C:0.01 G:-41.8%	L:0.44 C:0.15 G:-66.3%
MC02 L:3.49 C:0.70 G:-79.9%	L:0.12 C:0.03 G:-77.8%	L:0.00 C:0.00 G:0.0%	L:2.88 C:0.67 G:-76.6%	L:0.01 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-99.5%	L:0.02 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-11-2024 To 04-11-2024

MTD : 01-11-2025 To 04-11-2025

LMTD Sales

4,604.07 L

MTD Sales

2,251.21 L

Growth

-51.10 %

A2A Growth

-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:511.40 C:290.80 G:-43.1%	L:6.37 C:5.25 G:-17.6%	L:10.34 C:8.02 G:-22.5%	L:189.58 C:122.09 G:-35.6%	L:6.95 C:7.65 G:10.2%	L:114.14 C:47.94 G:-58.0%	L:20.11 C:14.15 G:-29.6%	L:152.39 C:73.81 G:-51.6%	L:1.18 C:0.55 G:-53.4%	L:10.35 C:11.35 G:9.7%
CH23 L:4.77 C:4.77 G:0.0%	L:0.07 C:0.07 G:3.9%	L:0.10 C:0.19 G:85.7%	L:2.27 C:2.05 G:-9.7%	L:0.11 C:0.22 G:111.2%	L:0.45 C:0.85 G:89.1%	L:0.12 C:0.15 G:18.4%	L:1.39 C:0.95 G:-31.8%	L:0.01 C:0.01 G:16.5%	L:0.24 C:0.26 G:11.5%
CH33 L:12.52 C:10.39 G:-17.0%	L:0.21 C:0.22 G:1.1%	L:0.18 C:0.23 G:25.9%	L:5.61 C:5.96 G:6.3%	L:0.07 C:0.19 G:175.3%	L:3.02 C:1.18 G:-60.9%	L:0.52 C:0.67 G:29.3%	L:2.67 C:1.87 G:-30.1%	L:0.02 C:0.01 G:-6.2%	L:0.21 C:0.05 G:-75.5%
CH24 L:17.58 C:14.10 G:-19.8%	L:0.30 C:0.08 G:-74.4%	L:0.44 C:0.19 G:-56.9%	L:7.71 C:4.16 G:-46.0%	L:0.14 C:0.30 G:110.7%	L:3.14 C:2.44 G:-22.2%	L:0.30 C:0.95 G:212.5%	L:5.47 C:5.93 G:8.4%	L:0.04 C:0.06 G:58.4%	L:0.06 C:0.00 G:-100.0%
CH34 L:18.65 C:14.10 G:-24.4%	L:0.20 C:0.20 G:0.4%	L:0.22 C:0.65 G:196.6%	L:7.88 C:4.53 G:-42.5%	L:0.32 C:0.18 G:-42.9%	L:3.82 C:2.90 G:-24.1%	L:0.99 C:1.22 G:23.8%	L:5.03 C:3.41 G:-32.1%	L:0.07 C:0.06 G:-12.4%	L:0.13 C:0.95 G:645.2%
CH20 L:22.47 C:16.81 G:-25.2%	L:0.38 C:0.62 G:63.7%	L:0.83 C:0.23 G:-71.8%	L:10.55 C:6.53 G:-38.1%	L:0.33 C:0.57 G:75.7%	L:3.09 C:2.75 G:-10.8%	L:0.95 C:0.57 G:-40.3%	L:5.65 C:5.40 G:-4.4%	L:0.05 C:0.03 G:-37.3%	L:0.66 C:0.11 G:-83.5%
CH43 L:13.01 C:9.53 G:-26.8%	L:0.18 C:0.15 G:-17.7%	L:0.35 C:0.88 G:153.0%	L:3.32 C:4.42 G:33.1%	L:0.33 C:0.18 G:-45.7%	L:4.40 C:1.58 G:-64.2%	L:1.36 C:0.98 G:-28.3%	L:2.61 C:1.31 G:-49.7%	L:0.06 C:0.03 G:-54.2%	L:0.38 C:0.00 G:-100.0%
CH12 L:26.64 C:19.28 G:-27.6%	L:0.21 C:0.16 G:-23.2%	L:0.63 C:0.58 G:-8.1%	L:7.32 C:9.06 G:23.7%	L:0.43 C:0.51 G:18.6%	L:5.54 C:1.78 G:-67.8%	L:1.02 C:1.30 G:27.9%	L:10.66 C:5.49 G:-48.5%	L:0.09 C:0.04 G:-54.9%	L:0.74 C:0.34 G:-53.6%
CH01 L:0.67 C:0.48 G:-27.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.45 G:249.2%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.00 G:-100.0%	L:0.05 C:0.03 G:-50.2%	L:0.35 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH27 L:5.87 C:4.23 G:-27.8%	L:0.07 C:0.09 G:36.1%	L:0.17 C:0.21 G:24.3%	L:1.62 C:1.48 G:-8.8%	L:0.09 C:0.20 G:133.3%	L:1.35 C:1.38 G:1.8%	L:0.31 C:0.35 G:15.0%	L:2.12 C:0.52 G:-75.5%	L:0.02 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%
CH32 L:2.50 C:1.78 G:-29.0%	L:0.04 C:0.03 G:-25.0%	L:0.00 C:0.00 G:0.0%	L:0.51 C:1.55 G:203.1%	L:0.03 C:0.00 G:-100.0%	L:0.63 C:0.01 G:-98.6%	L:0.38 C:0.19 G:-49.4%	L:0.91 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH46 L:11.02 C:7.46 G:-32.3%	L:0.21 C:0.06 G:-71.5%	L:0.33 C:0.09 G:-71.5%	L:4.41 C:4.93 G:11.8%	L:0.17 C:0.14 G:-16.9%	L:2.24 C:1.18 G:-47.5%	L:1.11 C:0.21 G:-80.6%	L:2.47 C:0.85 G:-65.7%	L:0.01 C:0.01 G:-49.1%	L:0.07 C:0.00 G:-100.0%
PON1 L:13.58 C:8.93 G:-34.2%	L:0.13 C:0.18 G:40.3%	L:0.34 C:0.19 G:-43.8%	L:4.78 C:3.58 G:-25.1%	L:0.11 C:0.56 G:429.4%	L:4.68 C:0.28 G:-94.0%	L:0.95 C:0.32 G:-66.2%	L:2.43 C:3.79 G:56.3%	L:0.05 C:0.02 G:-47.3%	L:0.13 C:0.00 G:-100.0%
CH09 L:18.49 C:12.12 G:-34.4%	L:0.29 C:0.12 G:-58.8%	L:0.42 C:0.28 G:-34.7%	L:7.32 C:2.13 G:-70.9%	L:0.56 C:0.42 G:-24.9%	L:4.57 C:2.18 G:-52.2%	L:1.20 C:0.16 G:-86.5%	L:3.60 C:6.03 G:67.5%	L:0.03 C:0.03 G:-7.4%	L:0.49 C:0.77 G:57.5%
CH21 L:33.14 C:19.97 G:-39.7%	L:0.30 C:0.24 G:-19.8%	L:0.33 C:0.45 G:37.8%	L:15.19 C:12.51 G:-17.6%	L:0.22 C:0.29 G:34.1%	L:6.39 C:2.78 G:-56.5%	L:0.68 C:0.52 G:-23.1%	L:9.52 C:1.70 G:-82.2%	L:0.07 C:0.02 G:-71.1%	L:0.44 C:1.45 G:230.9%
MC05 L:6.30 C:3.78 G:-40.0%	L:0.20 C:0.07 G:-64.4%	L:0.00 C:0.00 G:0.0%	L:5.95 C:3.55 G:-40.3%	L:0.06 C:0.08 G:34.9%	L:0.04 C:0.00 G:-100.0%	L:0.05 C:0.08 G:61.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-11-2024 To 04-11-2024
MTD : 01-11-2025 To 04-11-2025

LMTD Sales
4,604.07 L

MTD Sales
2,251.21 L

Growth
-51.10 %

A2A Growth
-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH06 L:19.85 C:11.52 G:-41.9%	L:0.07 C:0.03 G:-61.8%	L:0.68 C:0.10 G:-85.4%	L:3.74 C:4.96 G:32.8%	L:0.16 C:0.04 G:-72.9%	L:4.44 C:3.18 G:-28.4%	L:0.97 C:0.33 G:-65.9%	L:9.42 C:2.76 G:-70.7%	L:0.05 C:0.02 G:-56.3%	L:0.32 C:0.10 G:-69.3%
CH18 L:27.34 C:15.71 G:-42.5%	L:0.27 C:0.26 G:-1.8%	L:0.69 C:0.79 G:15.7%	L:7.32 C:4.06 G:-44.6%	L:0.42 C:0.50 G:18.6%	L:10.18 C:4.24 G:-58.3%	L:1.23 C:0.99 G:-19.3%	L:7.08 C:3.45 G:-51.2%	L:0.11 C:0.02 G:-82.0%	L:0.04 C:1.40 G:3062.2%
CH17 L:18.04 C:10.10 G:-44.0%	L:0.28 C:0.17 G:-37.4%	L:0.26 C:0.30 G:14.0%	L:5.45 C:4.40 G:-19.3%	L:0.38 C:0.32 G:-13.9%	L:5.05 C:1.93 G:-61.7%	L:1.16 C:0.72 G:-37.5%	L:5.15 C:2.24 G:-56.6%	L:0.05 C:0.01 G:-77.8%	L:0.27 C:0.00 G:-100.0%
CH41 L:16.93 C:9.45 G:-44.2%	L:0.17 C:0.10 G:-38.1%	L:0.25 C:0.48 G:90.0%	L:5.47 C:2.35 G:-57.1%	L:0.21 C:0.36 G:72.6%	L:3.63 C:1.12 G:-69.2%	L:1.12 C:0.32 G:-71.2%	L:5.98 C:3.88 G:-35.2%	L:0.03 C:0.01 G:-64.7%	L:0.05 C:0.83 G:1485.5%
CH44 L:19.03 C:9.92 G:-47.9%	L:0.25 C:0.16 G:-34.3%	L:0.39 C:0.31 G:-19.1%	L:7.36 C:3.78 G:-48.6%	L:0.11 C:0.21 G:102.6%	L:5.25 C:1.84 G:-65.0%	L:0.76 C:0.38 G:-49.8%	L:4.69 C:3.16 G:-32.6%	L:0.01 C:0.01 G:2.1%	L:0.21 C:0.05 G:-75.5%
CH03 L:56.01 C:27.79 G:-50.4%	L:0.36 C:0.47 G:32.9%	L:1.07 C:0.46 G:-57.3%	L:16.32 C:11.49 G:-29.6%	L:0.73 C:0.99 G:35.8%	L:13.49 C:4.95 G:-63.3%	L:1.50 C:0.87 G:-42.1%	L:20.60 C:6.81 G:-67.0%	L:0.15 C:0.06 G:-62.1%	L:1.79 C:1.69 G:-5.3%
UKI1 L:14.13 C:6.98 G:-50.6%	L:0.37 C:0.20 G:-45.5%	L:0.30 C:0.04 G:-87.1%	L:5.68 C:4.54 G:-20.1%	L:0.23 C:0.26 G:10.9%	L:2.62 C:1.09 G:-58.5%	L:0.34 C:0.16 G:-53.8%	L:3.68 C:0.70 G:-81.0%	L:0.03 C:0.01 G:-77.3%	L:0.87 C:0.00 G:-100.0%
GPD1 L:15.55 C:7.61 G:-51.1%	L:0.18 C:0.16 G:-13.4%	L:0.20 C:0.04 G:-78.0%	L:6.98 C:4.77 G:-31.7%	L:0.18 C:0.20 G:11.4%	L:3.30 C:0.78 G:-76.4%	L:0.35 C:0.42 G:19.5%	L:3.89 C:0.79 G:-79.8%	L:0.04 C:0.01 G:-84.9%	L:0.42 C:0.44 G:4.2%
CH15 L:54.31 C:24.66 G:-54.6%	L:0.42 C:1.05 G:147.8%	L:1.13 C:0.68 G:-39.3%	L:18.69 C:6.69 G:-64.2%	L:1.40 C:0.53 G:-62.2%	L:14.64 C:5.69 G:-61.1%	L:1.06 C:1.41 G:32.8%	L:14.38 C:7.31 G:-49.2%	L:0.13 C:0.05 G:-60.2%	L:2.45 C:1.24 G:-49.4%
MC06 L:5.00 C:1.75 G:-65.0%	L:0.17 C:0.11 G:-36.9%	L:0.00 C:0.00 G:0.0%	L:4.49 C:1.57 G:-65.0%	L:0.05 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.28 C:0.07 G:-75.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MJR1 L:37.46 C:12.09 G:-67.7%	L:0.81 C:0.19 G:-77.1%	L:0.58 C:0.20 G:-65.8%	L:13.78 C:5.38 G:-60.9%	L:0.10 C:0.27 G:169.4%	L:5.66 C:1.13 G:-79.9%	L:0.90 C:0.45 G:-50.0%	L:15.36 C:3.08 G:-80.0%	L:0.01 C:0.02 G:146.3%	L:0.27 C:1.37 G:403.6%
CH36 L:9.29 C:2.70 G:-71.0%	L:0.17 C:0.02 G:-85.8%	L:0.23 C:0.19 G:-17.6%	L:3.89 C:0.33 G:-91.4%	L:0.03 C:0.06 G:140.0%	L:1.38 C:0.56 G:-59.5%	L:0.34 C:0.26 G:-22.9%	L:3.25 C:1.25 G:-61.4%	L:0.01 C:0.01 G:-18.1%	L:0.00 C:0.00 G:0.0%
CH31 L:11.26 C:2.78 G:-75.3%	L:0.07 C:0.01 G:-79.7%	L:0.22 C:0.24 G:11.0%	L:5.83 C:0.86 G:-85.2%	L:0.01 C:0.04 G:494.0%	L:0.98 C:0.13 G:-86.9%	L:0.39 C:0.12 G:-68.3%	L:3.75 C:1.07 G:-71.4%	L:0.02 C:0.00 G:-89.8%	L:0.00 C:0.29 G:0.0%
NORTH ARCOT									
L:415.05 C:205.23 G:-50.6%	L:8.16 C:3.97 G:-51.4%	L:5.90 C:4.57 G:-22.5%	L:176.13 C:98.48 G:-44.1%	L:6.33 C:5.42 G:-14.3%	L:81.30 C:34.91 G:-57.1%	L:14.82 C:7.44 G:-49.8%	L:106.72 C:38.25 G:-64.2%	L:1.26 C:0.53 G:-57.6%	L:14.43 C:11.65 G:-19.3%
TRL1 L:18.03 C:20.09 G:11.4%	L:0.27 C:0.26 G:-5.3%	L:0.73 C:0.70 G:-3.8%	L:5.14 C:4.45 G:-13.3%	L:0.44 C:1.02 G:129.1%	L:3.75 C:5.91 G:57.6%	L:0.74 C:0.71 G:-3.2%	L:6.41 C:5.34 G:-16.7%	L:0.08 C:0.08 G:0.6%	L:0.48 C:1.63 G:236.9%
WJD1 L:12.27 C:10.60 G:-13.6%	L:0.29 C:0.29 G:-2.4%	L:0.07 C:0.14 G:91.4%	L:6.47 C:6.15 G:-4.9%	L:0.56 C:0.59 G:5.3%	L:0.27 C:2.18 G:700.7%	L:0.57 C:0.23 G:-58.9%	L:3.87 C:0.64 G:-83.5%	L:0.03 C:0.05 G:71.1%	L:0.13 C:0.32 G:145.5%



Information:

LMTD : 01-11-2024 To 04-11-2024

MTD : 01-11-2025 To 04-11-2025

LMTD Sales

4,604.07 L

MTD Sales

2,251.21 L

Growth

-51.10 %

A2A Growth

-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SBR1 L:19.09 C:12.25 G:-35.8%	L:0.50 C:0.21 G:-57.0%	L:0.65 C:0.54 G:-17.4%	L:7.73 C:2.94 G:-62.0%	L:0.30 C:0.37 G:24.9%	L:2.52 C:1.48 G:-41.3%	L:0.99 C:0.55 G:-43.8%	L:5.57 C:4.80 G:-13.9%	L:0.10 C:0.05 G:-48.5%	L:0.75 C:1.31 G:75.5%
SLG1 L:9.04 C:5.58 G:-38.3%	L:0.10 C:0.12 G:13.9%	L:0.02 C:0.06 G:225.2%	L:4.29 C:3.52 G:-17.9%	L:0.11 C:0.09 G:-21.0%	L:2.43 C:0.47 G:-80.6%	L:0.31 C:0.27 G:-12.9%	L:1.22 C:1.01 G:-17.7%	L:0.03 C:0.01 G:-48.0%	L:0.53 C:0.04 G:-92.1%
VNB1 L:13.38 C:7.86 G:-41.3%	L:0.36 C:0.23 G:-35.1%	L:0.33 C:0.00 G:-100.0%	L:6.58 C:5.79 G:-12.0%	L:0.18 C:0.18 G:-2.2%	L:1.89 C:0.25 G:-86.6%	L:0.41 C:0.11 G:-72.9%	L:2.99 C:1.11 G:-62.9%	L:0.04 C:0.01 G:-84.4%	L:0.61 C:0.18 G:-70.3%
CYR1 L:14.14 C:8.30 G:-41.3%	L:0.21 C:0.24 G:15.9%	L:0.10 C:0.13 G:26.3%	L:5.30 C:4.72 G:-11.0%	L:0.10 C:0.19 G:77.7%	L:2.45 C:1.25 G:-49.2%	L:0.25 C:0.32 G:25.3%	L:4.62 C:1.44 G:-68.8%	L:0.04 C:0.02 G:-60.4%	L:1.06 C:0.00 G:-100.0%
WJP1 L:13.46 C:7.87 G:-41.5%	L:0.19 C:0.19 G:-0.7%	L:0.31 C:0.08 G:-74.0%	L:7.04 C:4.03 G:-42.7%	L:0.12 C:0.15 G:33.8%	L:2.37 C:1.07 G:-54.8%	L:0.33 C:0.07 G:-78.8%	L:2.89 C:1.90 G:-34.2%	L:0.05 C:0.02 G:-60.0%	L:0.16 C:0.35 G:116.7%
VEL2 L:21.45 C:12.44 G:-42.0%	L:0.58 C:0.20 G:-65.1%	L:0.59 C:0.29 G:-50.5%	L:8.71 C:4.53 G:-47.9%	L:0.31 C:0.28 G:-8.7%	L:4.74 C:4.58 G:-3.5%	L:1.41 C:0.40 G:-71.7%	L:3.70 C:1.95 G:-47.2%	L:0.05 C:0.03 G:-36.0%	L:1.37 C:0.17 G:-88.0%
PTU1 L:7.31 C:4.15 G:-43.2%	L:0.15 C:0.08 G:-47.1%	L:0.08 C:0.00 G:-100.0%	L:3.71 C:2.91 G:-21.6%	L:0.03 C:0.03 G:18.2%	L:2.24 C:0.79 G:-64.7%	L:0.23 C:0.22 G:-2.7%	L:0.85 C:0.11 G:-87.3%	L:0.02 C:0.01 G:-64.4%	L:0.00 C:0.00 G:0.0%
TRT1 L:11.17 C:6.29 G:-43.7%	L:0.68 C:0.11 G:-83.1%	L:0.05 C:0.00 G:-100.0%	L:3.42 C:3.13 G:-8.4%	L:0.30 C:0.06 G:-79.1%	L:2.45 C:1.47 G:-40.0%	L:0.53 C:0.01 G:-99.1%	L:3.62 C:0.97 G:-73.2%	L:0.03 C:0.02 G:-31.9%	L:0.10 C:0.51 G:426.9%
KPM2 L:53.96 C:30.28 G:-43.9%	L:0.85 C:0.60 G:-29.9%	L:0.34 C:0.64 G:88.1%	L:27.83 C:16.11 G:-42.1%	L:0.32 C:0.74 G:128.6%	L:9.04 C:3.66 G:-59.5%	L:1.38 C:1.49 G:7.8%	L:13.39 C:5.08 G:-62.0%	L:0.12 C:0.07 G:-44.9%	L:0.68 C:1.89 G:177.6%
AKM1 L:18.08 C:8.81 G:-51.3%	L:0.34 C:-0.21 G:-162.5%	L:0.35 C:0.24 G:-31.9%	L:6.66 C:4.60 G:-31.0%	L:0.26 C:0.33 G:28.9%	L:3.41 C:1.42 G:-58.4%	L:0.57 C:0.11 G:-80.6%	L:5.79 C:1.63 G:-71.9%	L:0.05 C:0.02 G:-59.1%	L:0.64 C:0.68 G:5.3%
ARC2 L:14.18 C:6.57 G:-53.7%	L:0.30 C:0.18 G:-40.2%	L:0.17 C:0.08 G:-52.5%	L:6.01 C:3.22 G:-46.5%	L:0.13 C:0.16 G:22.1%	L:3.29 C:1.76 G:-46.4%	L:0.35 C:0.14 G:-60.6%	L:3.23 C:0.87 G:-73.0%	L:0.03 C:0.02 G:-49.6%	L:0.66 C:0.14 G:-78.3%
ABR1 L:15.85 C:6.85 G:-56.8%	L:0.16 C:0.17 G:7.0%	L:0.23 C:0.20 G:-10.8%	L:4.60 C:3.71 G:-19.3%	L:0.14 C:0.06 G:-54.6%	L:2.52 C:0.89 G:-64.8%	L:0.57 C:0.16 G:-71.0%	L:6.60 C:0.98 G:-85.1%	L:0.03 C:0.02 G:-45.0%	L:1.01 C:0.65 G:-35.5%
BGR1 L:10.11 C:4.31 G:-57.3%	L:0.21 C:0.10 G:-53.3%	L:0.05 C:0.02 G:-59.0%	L:5.12 C:2.83 G:-44.8%	L:0.07 C:0.07 G:-2.4%	L:2.56 C:0.46 G:-81.9%	L:0.44 C:0.23 G:-48.1%	L:1.41 C:0.31 G:-77.7%	L:0.03 C:0.01 G:-83.2%	L:0.21 C:0.29 G:36.2%
PLR1 L:9.78 C:3.98 G:-59.3%	L:0.14 C:0.10 G:-29.1%	L:0.02 C:0.11 G:344.4%	L:3.36 C:1.69 G:-49.6%	L:0.14 C:0.11 G:-18.3%	L:3.37 C:0.53 G:-84.3%	L:0.17 C:0.09 G:-46.6%	L:2.55 C:0.53 G:-79.2%	L:0.04 C:0.00 G:-91.8%	L:0.00 C:0.82 G:0.0%
VSI1 L:21.33 C:8.55 G:-59.9%	L:0.26 C:0.20 G:-21.3%	L:0.11 C:0.13 G:23.2%	L:5.19 C:3.12 G:-39.7%	L:0.49 C:0.20 G:-60.1%	L:5.17 C:0.86 G:-83.3%	L:0.83 C:0.22 G:-74.1%	L:7.90 C:2.90 G:-63.3%	L:0.10 C:0.01 G:-84.5%	L:1.28 C:0.89 G:-30.2%
UGI1 L:12.31 C:4.66 G:-62.1%	L:0.34 C:0.13 G:-60.5%	L:0.16 C:0.00 G:-100.0%	L:6.35 C:3.21 G:-49.4%	L:0.27 C:0.08 G:-71.0%	L:2.54 C:0.55 G:-78.4%	L:0.27 C:0.07 G:-73.8%	L:2.13 C:0.56 G:-73.5%	L:0.04 C:0.01 G:-82.4%	L:0.22 C:0.05 G:-77.0%
GDM1 L:17.96 C:6.76 G:-62.4%	L:0.35 C:0.09 G:-73.7%	L:0.20 C:0.19 G:-3.6%	L:8.10 C:3.16 G:-61.0%	L:0.66 C:0.20 G:-70.2%	L:3.89 C:0.56 G:-85.5%	L:0.24 C:0.23 G:-7.4%	L:3.78 C:1.52 G:-59.7%	L:0.08 C:0.02 G:-68.5%	L:0.65 C:0.78 G:19.7%

Information:

LMTD : 01-11-2024 To 04-11-2024
MTD : 01-11-2025 To 04-11-2025

LMTD Sales
4,604.07 L

MTD Sales
2,251.21 L

Growth
-51.10 %

A2A Growth
-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANI1 L:8.64 C:3.19 G:-63.1%	L:0.18 C:0.08 G:-54.8%	L:0.00 C:0.06 G:0.0%	L:3.79 C:1.06 G:-72.1%	L:0.13 C:0.03 G:-78.7%	L:1.55 C:1.37 G:-11.2%	L:0.35 C:0.05 G:-85.8%	L:2.46 C:0.52 G:-78.7%	L:0.02 C:0.02 G:-15.3%	L:0.15 C:0.00 G:-100.0%
CGM1 L:18.74 C:6.37 G:-66.0%	L:0.32 C:0.10 G:-69.6%	L:0.23 C:0.00 G:-100.0%	L:11.20 C:4.30 G:-61.6%	L:0.25 C:0.11 G:-55.5%	L:2.22 C:0.42 G:-81.0%	L:0.16 C:0.41 G:152.9%	L:3.87 C:0.71 G:-81.6%	L:0.03 C:0.00 G:-86.3%	L:0.44 C:0.31 G:-29.2%
VEL1 L:21.44 C:6.02 G:-71.9%	L:0.65 C:0.19 G:-70.8%	L:0.74 C:0.54 G:-26.4%	L:9.43 C:2.10 G:-77.7%	L:0.49 C:0.10 G:-79.0%	L:5.40 C:0.58 G:-89.2%	L:1.51 C:0.64 G:-57.7%	L:2.91 C:1.85 G:-36.4%	L:0.05 C:0.01 G:-78.1%	L:0.26 C:0.00 G:-100.0%
TRR1 L:37.38 C:9.63 G:-74.2%	L:0.58 C:0.14 G:-76.2%	L:0.24 C:0.38 G:57.6%	L:14.39 C:4.80 G:-66.6%	L:0.30 C:0.16 G:-45.3%	L:8.10 C:1.81 G:-77.6%	L:1.66 C:0.65 G:-60.5%	L:10.58 C:1.36 G:-87.1%	L:0.14 C:0.03 G:-79.4%	L:1.41 C:0.29 G:-79.4%
CPT1 L:15.94 C:3.83 G:-76.0%	L:0.14 C:0.17 G:18.6%	L:0.12 C:0.04 G:-67.1%	L:5.70 C:2.39 G:-58.1%	L:0.23 C:0.10 G:-54.9%	L:3.13 C:0.58 G:-81.6%	L:0.58 C:0.08 G:-86.1%	L:4.39 C:0.14 G:-96.8%	L:0.05 C:0.01 G:-82.3%	L:1.61 C:0.33 G:-79.6%
SOUTH ARCOT									
L:325.76 C:142.45 G:-56.3%	L:4.16 C:1.71 G:-58.8%	L:4.51 C:3.72 G:-17.4%	L:115.69 C:58.98 G:-49.0%	L:2.93 C:2.63 G:-10.2%	L:73.67 C:26.90 G:-63.5%	L:13.13 C:7.84 G:-40.3%	L:99.13 C:34.16 G:-65.5%	L:0.89 C:0.40 G:-55.7%	L:11.64 C:6.10 G:-47.6%
SJI2 L:0.00 C:7.79 G:0.0%	L:0.00 C:0.15 G:0.0%	L:0.00 C:0.31 G:0.0%	L:0.00 C:4.20 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.68 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:1.63 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.58 G:0.0%
POY2 L:16.75 C:12.00 G:-28.4%	L:0.08 C:0.05 G:-33.8%	L:0.19 C:0.14 G:-27.8%	L:2.57 C:2.59 G:0.5%	L:0.11 C:0.18 G:65.5%	L:5.53 C:4.90 G:-11.4%	L:1.13 C:0.83 G:-26.8%	L:6.80 C:3.12 G:-54.1%	L:0.09 C:0.05 G:-39.9%	L:0.26 C:0.14 G:-43.9%
PRT1 L:13.06 C:8.16 G:-37.5%	L:0.13 C:0.09 G:-36.2%	L:0.49 C:0.10 G:-80.0%	L:5.90 C:2.80 G:-52.6%	L:0.04 C:0.22 G:416.7%	L:2.83 C:1.66 G:-41.4%	L:0.31 C:0.30 G:-0.4%	L:3.35 C:2.34 G:-30.2%	L:0.01 C:0.03 G:374.8%	L:0.00 C:0.63 G:0.0%
TVM1 L:9.99 C:5.50 G:-44.9%	L:0.14 C:0.04 G:-69.0%	L:0.00 C:0.06 G:0.0%	L:4.59 C:3.31 G:-28.0%	L:0.30 C:0.25 G:-13.8%	L:2.07 C:0.64 G:-69.1%	L:0.06 C:0.24 G:281.9%	L:2.60 C:0.95 G:-63.2%	L:0.03 C:0.01 G:-77.2%	L:0.21 C:0.00 G:-100.0%
CUD1 L:28.37 C:14.65 G:-48.4%	L:0.24 C:0.12 G:-49.0%	L:0.58 C:0.36 G:-38.0%	L:11.89 C:5.58 G:-53.1%	L:0.17 C:0.34 G:97.8%	L:6.63 C:1.58 G:-76.1%	L:1.81 C:0.69 G:-61.7%	L:5.68 C:5.43 G:-4.4%	L:0.06 C:0.04 G:-36.1%	L:1.32 C:0.50 G:-61.7%
CDM1 L:23.82 C:12.29 G:-48.4%	L:0.36 C:0.16 G:-55.9%	L:0.65 C:0.45 G:-30.9%	L:9.62 C:4.28 G:-55.5%	L:0.19 C:0.07 G:-65.3%	L:3.12 C:2.37 G:-24.0%	L:0.83 C:0.82 G:-1.4%	L:7.28 C:2.88 G:-60.4%	L:0.07 C:0.03 G:-60.6%	L:1.71 C:1.23 G:-27.7%
KML1 L:8.71 C:4.11 G:-52.8%	L:0.13 C:0.04 G:-69.6%	L:0.03 C:0.17 G:447.3%	L:3.62 C:2.62 G:-27.8%	L:0.06 C:0.02 G:-71.8%	L:2.20 C:0.60 G:-72.9%	L:0.28 C:0.23 G:-19.6%	L:1.83 C:0.44 G:-76.0%	L:0.03 C:0.00 G:-85.7%	L:0.51 C:0.00 G:-100.0%
KKI2 L:19.46 C:9.04 G:-53.6%	L:0.22 C:0.05 G:-77.0%	L:0.44 C:0.16 G:-63.1%	L:6.93 C:1.45 G:-79.1%	L:0.08 C:0.03 G:-65.2%	L:3.13 C:3.16 G:1.0%	L:1.08 C:0.48 G:-55.8%	L:6.93 C:3.65 G:-47.3%	L:0.05 C:0.06 G:7.4%	L:0.60 C:0.00 G:-100.0%
KLM1 L:17.04 C:7.91 G:-53.6%	L:0.22 C:0.19 G:-13.4%	L:0.08 C:0.10 G:16.0%	L:4.73 C:3.34 G:-29.3%	L:0.27 C:0.29 G:4.8%	L:3.91 C:0.60 G:-84.6%	L:0.69 C:0.31 G:-55.3%	L:7.09 C:2.78 G:-60.8%	L:0.05 C:0.02 G:-57.5%	L:0.00 C:0.29 G:0.0%
VPM2 L:16.79 C:7.53 G:-55.1%	L:0.14 C:0.07 G:-50.4%	L:0.10 C:0.25 G:141.4%	L:4.49 C:2.97 G:-33.9%	L:0.14 C:0.23 G:67.6%	L:4.48 C:2.15 G:-52.1%	L:1.26 C:0.42 G:-66.6%	L:6.00 C:1.36 G:-77.4%	L:0.03 C:0.02 G:-7.6%	L:0.16 C:0.07 G:-56.8%



Information:

LMTD : 01-11-2024 To 04-11-2024

MTD : 01-11-2025 To 04-11-2025

LMTD Sales

4,604.07 L

MTD Sales

2,251.21 L

Growth

-51.10 %

A2A Growth

-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
POY1 L:25.72 C:11.48 G:-55.4%	L:0.08 C:0.09 G:8.7%	L:0.43 C:0.08 G:-82.0%	L:2.79 C:2.41 G:-13.8%	L:0.23 C:0.16 G:-30.0%	L:10.88 C:4.56 G:-58.1%	L:1.47 C:1.34 G:-9.1%	L:8.90 C:1.92 G:-78.5%	L:0.17 C:0.06 G:-64.1%	L:0.76 C:0.87 G:14.9%
ULP1 L:20.92 C:9.26 G:-55.8%	L:0.28 C:0.18 G:-35.7%	L:0.14 C:0.15 G:3.7%	L:10.79 C:6.12 G:-43.3%	L:0.07 C:0.18 G:164.0%	L:4.16 C:1.05 G:-74.7%	L:0.28 C:0.22 G:-20.2%	L:4.73 C:1.23 G:-74.0%	L:0.02 C:0.01 G:-20.0%	L:0.46 C:0.10 G:-77.9%
VCM1 L:11.89 C:4.93 G:-58.6%	L:0.07 C:0.04 G:-48.7%	L:0.08 C:0.21 G:154.3%	L:3.54 C:1.04 G:-70.7%	L:0.02 C:0.02 G:-32.7%	L:2.31 C:0.44 G:-81.0%	L:0.26 C:0.11 G:-59.6%	L:5.02 C:3.07 G:-38.8%	L:0.02 C:0.01 G:-34.9%	L:0.57 C:0.00 G:-100.0%
TRK1 L:24.24 C:9.56 G:-60.5%	L:0.41 C:0.11 G:-73.4%	L:0.34 C:0.16 G:-52.0%	L:9.05 C:4.99 G:-44.9%	L:0.70 C:0.27 G:-60.7%	L:4.74 C:0.78 G:-83.6%	L:0.75 C:0.36 G:-52.6%	L:6.67 C:1.86 G:-72.1%	L:0.07 C:0.01 G:-81.8%	L:1.52 C:1.03 G:-32.1%
TVM2 L:16.68 C:5.62 G:-66.3%	L:0.40 C:0.10 G:-75.4%	L:0.11 C:0.20 G:81.7%	L:8.06 C:4.39 G:-45.5%	L:0.09 C:0.06 G:-30.3%	L:2.16 C:0.58 G:-73.0%	L:0.54 C:0.16 G:-71.0%	L:4.47 C:0.13 G:-97.1%	L:0.03 C:0.01 G:-80.4%	L:0.83 C:0.00 G:-99.6%
TDM1 L:17.66 C:5.18 G:-70.7%	L:0.26 C:0.09 G:-64.4%	L:0.09 C:0.24 G:169.4%	L:6.43 C:3.22 G:-50.0%	L:0.03 C:0.13 G:423.5%	L:4.03 C:0.34 G:-91.5%	L:0.59 C:0.33 G:-43.0%	L:5.34 C:0.61 G:-88.6%	L:0.05 C:0.01 G:-85.8%	L:0.85 C:0.21 G:-76.0%
NVL2 L:21.20 C:5.59 G:-73.6%	L:0.35 C:0.12 G:-64.7%	L:0.63 C:0.52 G:-18.8%	L:7.41 C:2.50 G:-66.3%	L:0.08 C:0.09 G:14.2%	L:4.75 C:0.66 G:-86.1%	L:1.01 C:0.67 G:-34.2%	L:5.53 C:0.59 G:-89.4%	L:0.06 C:0.01 G:-75.9%	L:1.38 C:0.45 G:-67.7%
VPM1 L:7.09 C:1.85 G:-73.9%	L:0.18 C:0.03 G:-83.4%	L:0.09 C:0.08 G:-17.5%	L:3.23 C:1.20 G:-62.8%	L:0.06 C:0.00 G:-96.0%	L:1.69 C:0.16 G:-90.8%	L:0.44 C:0.21 G:-53.6%	L:1.33 C:0.18 G:-86.4%	L:0.00 C:0.00 G:-32.7%	L:0.06 C:0.00 G:-100.0%
SJI1 L:26.36 C:0.00 G:-100.0%	L:0.48 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:10.04 C:0.00 G:-100.0%	L:0.30 C:0.00 G:-100.0%	L:5.07 C:0.00 G:-100.0%	L:0.34 C:0.00 G:-100.0%	L:9.59 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:0.46 C:0.00 G:-100.0%
SOUTH-01									
L:760.10 C:334.77 G:-56.0%	L:7.63 C:4.72 G:-38.1%	L:15.87 C:10.31 G:-35.0%	L:243.81 C:112.34 G:-53.9%	L:8.26 C:8.65 G:4.7%	L:189.21 C:77.29 G:-59.2%	L:41.79 C:24.17 G:-42.2%	L:210.75 C:81.49 G:-61.3%	L:2.75 C:0.90 G:-67.4%	L:40.01 C:14.90 G:-62.8%
KGL1 L:5.76 C:6.39 G:10.8%	L:0.06 C:0.09 G:48.0%	L:0.18 C:0.12 G:-34.9%	L:2.37 C:3.64 G:53.9%	L:0.02 C:0.17 G:664.6%	L:0.19 C:0.85 G:347.1%	L:0.28 C:0.06 G:-77.7%	L:1.20 C:1.40 G:17.3%	L:0.01 C:0.01 G:85.1%	L:1.46 C:0.05 G:-96.7%
ERL2 L:0.00 C:7.07 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:3.72 G:0.0%	L:0.00 C:0.19 G:0.0%	L:0.00 C:1.39 G:0.0%	L:0.00 C:0.52 G:0.0%	L:0.00 C:0.83 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.08 G:0.0%
PKD1 L:18.12 C:12.65 G:-30.2%	L:0.17 C:0.10 G:-41.4%	L:0.19 C:0.13 G:-32.6%	L:5.84 C:4.36 G:-25.3%	L:0.04 C:0.31 G:633.2%	L:5.16 C:3.19 G:-38.1%	L:0.43 C:0.79 G:84.1%	L:5.54 C:3.76 G:-32.0%	L:0.06 C:0.00 G:-94.6%	L:0.70 C:0.00 G:-100.0%
ARM1 L:8.08 C:5.50 G:-31.9%	L:0.12 C:0.06 G:-49.4%	L:0.06 C:0.12 G:109.2%	L:4.47 C:1.30 G:-71.0%	L:0.03 C:0.14 G:329.3%	L:1.32 C:1.87 G:41.9%	L:0.08 C:0.36 G:349.5%	L:1.63 C:1.58 G:-3.6%	L:0.02 C:0.02 G:-17.6%	L:0.35 C:0.07 G:-80.9%
TVL2 L:7.42 C:4.97 G:-32.9%	L:0.00 C:0.00 G:0.0%	L:0.02 C:-0.03 G:-260.9%	L:0.11 C:0.11 G:4.0%	L:0.00 C:0.20 G:0.0%	L:1.74 C:1.51 G:-13.3%	L:0.56 C:0.31 G:-44.6%	L:4.63 C:2.71 G:-41.4%	L:0.02 C:0.03 G:47.1%	L:0.34 C:0.13 G:-61.2%
COL1 L:4.18 C:2.74 G:-34.4%	L:0.06 C:0.02 G:-64.9%	L:0.38 C:0.10 G:-74.2%	L:1.48 C:0.49 G:-67.2%	L:0.02 C:0.03 G:56.0%	L:0.42 C:0.59 G:41.0%	L:0.51 C:0.20 G:-61.0%	L:1.18 C:1.30 G:10.6%	L:0.01 C:0.01 G:112.8%	L:0.12 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 04-11-2024

MTD : 01-11-2025 To 04-11-2025

LMTD Sales

4,604.07 L

MTD Sales

2,251.21 L

Growth

-51.10 %

A2A Growth

-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:9.33 C:5.85 G:-37.3%	L:0.14 C:0.21 G:48.6%	L:0.14 C:0.21 G:49.4%	L:3.49 C:1.59 G:-54.6%	L:0.08 C:0.19 G:139.3%	L:2.60 C:1.87 G:-28.2%	L:0.62 C:0.42 G:-32.1%	L:2.19 C:1.27 G:-42.1%	L:0.06 C:0.02 G:-62.8%	L:0.00 C:0.07 G:0.0%
UDN1 L:9.58 C:5.91 G:-38.3%	L:0.08 C:0.11 G:47.8%	L:0.02 C:0.29 G:1378.2%	L:2.96 C:1.64 G:-44.5%	L:0.32 C:0.20 G:-38.1%	L:3.54 C:1.38 G:-60.9%	L:0.21 C:0.36 G:72.6%	L:2.22 C:1.43 G:-35.5%	L:0.06 C:0.02 G:-68.9%	L:0.18 C:0.48 G:161.1%
TUT1 L:71.72 C:43.21 G:-39.8%	L:0.88 C:0.92 G:4.9%	L:0.89 C:0.82 G:-7.9%	L:18.21 C:14.15 G:-22.3%	L:2.24 C:1.78 G:-20.5%	L:17.81 C:8.00 G:-55.1%	L:3.23 C:1.87 G:-42.2%	L:22.47 C:13.77 G:-38.7%	L:0.38 C:0.20 G:-47.7%	L:5.60 C:1.70 G:-69.7%
VLY1 L:22.14 C:12.90 G:-41.7%	L:0.23 C:0.16 G:-31.5%	L:0.99 C:0.35 G:-65.0%	L:9.55 C:7.27 G:-23.8%	L:0.11 C:0.10 G:-4.2%	L:3.99 C:2.66 G:-33.3%	L:1.07 C:0.68 G:-36.3%	L:3.90 C:1.44 G:-63.1%	L:0.05 C:0.01 G:-72.5%	L:2.25 C:0.22 G:-90.2%
PDI1 L:11.61 C:6.35 G:-45.3%	L:0.23 C:0.12 G:-46.6%	L:0.16 C:0.06 G:-64.4%	L:5.06 C:2.34 G:-53.8%	L:0.03 C:0.03 G:15.0%	L:2.60 C:1.15 G:-55.7%	L:0.70 C:0.62 G:-12.1%	L:2.79 C:0.83 G:-70.3%	L:0.04 C:0.01 G:-73.1%	L:0.00 C:1.19 G:0.0%
SGT1 L:10.85 C:5.71 G:-47.3%	L:0.23 C:0.09 G:-59.7%	L:0.11 C:0.18 G:63.8%	L:5.87 C:3.91 G:-33.4%	L:0.09 C:0.08 G:-11.2%	L:2.44 C:1.17 G:-52.1%	L:0.18 C:0.23 G:27.1%	L:1.59 C:0.05 G:-96.9%	L:0.03 C:0.01 G:-57.8%	L:0.31 C:0.00 G:-100.0%
TKS2 L:24.41 C:12.58 G:-48.5%	L:0.28 C:0.16 G:-45.0%	L:0.69 C:0.53 G:-22.6%	L:8.19 C:4.92 G:-39.9%	L:0.42 C:0.44 G:4.6%	L:5.88 C:3.30 G:-43.8%	L:2.05 C:1.05 G:-48.9%	L:5.91 C:2.15 G:-63.7%	L:0.10 C:0.03 G:-69.5%	L:0.88 C:0.00 G:-100.0%
RND1 L:23.50 C:12.06 G:-48.7%	L:0.16 C:0.04 G:-72.9%	L:0.54 C:0.29 G:-46.6%	L:6.26 C:1.84 G:-70.7%	L:0.17 C:0.27 G:56.2%	L:6.01 C:3.03 G:-49.7%	L:1.08 C:0.78 G:-27.5%	L:8.20 C:4.78 G:-41.6%	L:0.09 C:0.01 G:-86.2%	L:1.00 C:1.02 G:2.4%
TUT2 L:31.35 C:16.08 G:-48.7%	L:0.45 C:0.34 G:-23.5%	L:0.19 C:0.45 G:140.6%	L:13.03 C:6.35 G:-51.3%	L:0.44 C:0.38 G:-14.6%	L:7.66 C:4.26 G:-44.4%	L:0.75 C:0.65 G:-13.9%	L:7.68 C:3.33 G:-56.6%	L:0.11 C:0.05 G:-53.2%	L:1.03 C:0.28 G:-73.3%
KSM1 L:7.60 C:3.81 G:-49.8%	L:0.03 C:0.04 G:33.2%	L:0.11 C:0.00 G:-100.0%	L:3.85 C:1.34 G:-65.1%	L:0.04 C:0.05 G:30.2%	L:1.07 C:0.30 G:-71.5%	L:0.44 C:0.48 G:9.4%	L:2.03 C:0.76 G:-62.5%	L:0.02 C:0.00 G:-89.2%	L:0.00 C:0.83 G:0.0%
VNR1 L:11.59 C:5.44 G:-53.0%	L:0.18 C:0.08 G:-53.6%	L:0.27 C:0.29 G:7.9%	L:2.57 C:1.12 G:-56.4%	L:0.13 C:0.21 G:55.9%	L:2.63 C:0.85 G:-67.6%	L:0.77 C:0.32 G:-58.4%	L:4.25 C:2.21 G:-48.1%	L:0.05 C:0.01 G:-68.9%	L:0.74 C:0.35 G:-53.0%
TCN1 L:18.08 C:8.10 G:-55.2%	L:0.16 C:0.10 G:-39.6%	L:0.24 C:0.77 G:224.1%	L:5.28 C:2.57 G:-51.4%	L:0.25 C:0.19 G:-26.9%	L:4.63 C:1.99 G:-57.1%	L:1.30 C:0.98 G:-25.0%	L:5.55 C:1.20 G:-78.3%	L:0.10 C:0.02 G:-80.8%	L:0.56 C:0.29 G:-48.2%
NGR1 L:49.64 C:22.01 G:-55.7%	L:0.55 C:0.22 G:-60.0%	L:0.39 C:0.25 G:-36.9%	L:22.61 C:7.95 G:-64.9%	L:0.38 C:0.76 G:98.7%	L:10.16 C:4.19 G:-58.7%	L:2.30 C:1.19 G:-48.1%	L:9.64 C:6.71 G:-30.4%	L:0.08 C:0.03 G:-58.1%	L:3.54 C:0.71 G:-80.0%
MMT1 L:14.48 C:6.21 G:-57.1%	L:0.07 C:0.10 G:33.2%	L:0.54 C:0.19 G:-64.7%	L:4.41 C:1.10 G:-75.2%	L:0.03 C:0.03 G:-9.6%	L:1.40 C:1.63 G:16.9%	L:0.69 C:0.76 G:10.2%	L:4.94 C:1.86 G:-62.4%	L:0.03 C:0.02 G:-41.5%	L:2.37 C:0.53 G:-77.6%
VKM1 L:11.65 C:4.80 G:-58.8%	L:0.10 C:0.02 G:-78.1%	L:0.77 C:0.37 G:-52.2%	L:2.60 C:1.19 G:-54.3%	L:0.28 C:0.12 G:-55.9%	L:2.16 C:1.19 G:-44.9%	L:0.80 C:0.38 G:-52.1%	L:4.04 C:1.42 G:-64.8%	L:0.05 C:0.02 G:-67.9%	L:0.86 C:0.09 G:-89.4%
MAR1 L:19.47 C:7.56 G:-61.2%	L:0.11 C:0.05 G:-50.9%	L:0.82 C:0.16 G:-79.9%	L:5.88 C:2.63 G:-55.2%	L:0.11 C:0.19 G:76.0%	L:4.24 C:1.63 G:-61.5%	L:1.46 C:0.63 G:-57.1%	L:4.14 C:1.47 G:-64.5%	L:0.05 C:0.03 G:-49.8%	L:2.66 C:0.76 G:-71.3%
TKY1 L:10.86 C:4.19 G:-61.4%	L:0.14 C:0.02 G:-86.5%	L:0.32 C:0.28 G:-11.7%	L:4.53 C:1.47 G:-67.5%	L:0.11 C:0.10 G:-12.5%	L:2.47 C:0.60 G:-75.7%	L:0.30 C:0.53 G:77.7%	L:2.97 C:1.12 G:-62.2%	L:0.02 C:0.01 G:-71.1%	L:0.00 C:0.07 G:0.0%



Information:

LMTD : 01-11-2024 To 04-11-2024

MTD : 01-11-2025 To 04-11-2025

LMTD Sales

4,604.07 L

MTD Sales

2,251.21 L

Growth

-51.10 %

A2A Growth

-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
RPM1 L:28.52 C:10.53 G:-63.1%	L:0.19 C:0.09 G:-55.7%	L:0.60 C:0.24 G:-59.7%	L:5.54 C:1.78 G:-67.9%	L:0.11 C:0.33 G:201.5%	L:9.58 C:2.50 G:-73.9%	L:2.45 C:1.08 G:-55.7%	L:9.30 C:3.48 G:-62.6%	L:0.13 C:0.04 G:-71.6%	L:0.63 C:0.99 G:57.3%
TKS1 L:23.58 C:8.42 G:-64.3%	L:0.21 C:0.10 G:-52.6%	L:0.45 C:0.34 G:-24.5%	L:6.53 C:2.87 G:-56.0%	L:0.25 C:0.27 G:7.2%	L:8.53 C:1.85 G:-78.4%	L:1.40 C:0.86 G:-38.6%	L:5.77 C:2.00 G:-65.3%	L:0.12 C:0.04 G:-63.8%	L:0.31 C:0.08 G:-73.6%
ASM1 L:13.17 C:4.68 G:-64.4%	L:0.09 C:0.05 G:-43.1%	L:0.25 C:0.07 G:-70.7%	L:2.97 C:0.99 G:-66.6%	L:0.11 C:0.20 G:71.8%	L:2.73 C:1.92 G:-29.8%	L:0.82 C:0.30 G:-63.6%	L:5.62 C:1.14 G:-79.7%	L:0.07 C:0.02 G:-70.9%	L:0.51 C:0.00 G:-100.0%
SNL1 L:20.16 C:7.06 G:-65.0%	L:0.19 C:0.13 G:-30.6%	L:0.57 C:0.40 G:-29.0%	L:5.45 C:2.77 G:-49.1%	L:0.07 C:0.10 G:37.6%	L:5.50 C:1.02 G:-81.4%	L:1.62 C:0.72 G:-55.4%	L:5.21 C:0.89 G:-82.9%	L:0.07 C:0.01 G:-86.8%	L:1.47 C:1.01 G:-31.1%
TVL1 L:76.16 C:26.55 G:-65.1%	L:0.55 C:0.69 G:25.7%	L:0.90 C:0.90 G:-0.1%	L:33.56 C:10.08 G:-70.0%	L:0.59 C:0.45 G:-24.3%	L:15.30 C:4.49 G:-70.7%	L:3.31 C:1.46 G:-56.0%	L:21.19 C:6.57 G:-69.0%	L:0.19 C:0.06 G:-66.7%	L:0.57 C:1.87 G:226.6%
SDI1 L:13.24 C:4.58 G:-65.4%	L:0.16 C:0.04 G:-78.2%	L:0.38 C:0.11 G:-70.9%	L:2.75 C:1.75 G:-36.3%	L:0.04 C:0.14 G:307.6%	L:3.37 C:0.63 G:-81.3%	L:0.56 C:0.38 G:-32.7%	L:4.96 C:1.42 G:-71.3%	L:0.06 C:0.01 G:-91.0%	L:0.96 C:0.11 G:-89.0%
VNR2 L:47.16 C:15.67 G:-66.8%	L:0.32 C:0.15 G:-53.4%	L:1.31 C:0.81 G:-38.3%	L:17.90 C:5.37 G:-70.0%	L:0.50 C:0.38 G:-23.1%	L:11.69 C:3.61 G:-69.1%	L:3.97 C:1.55 G:-60.9%	L:8.59 C:3.08 G:-64.1%	L:0.13 C:0.05 G:-64.7%	L:2.75 C:0.67 G:-75.7%
KVT1 L:51.08 C:14.98 G:-70.7%	L:0.46 C:0.16 G:-65.8%	L:1.86 C:0.61 G:-67.0%	L:12.63 C:4.93 G:-60.9%	L:0.38 C:0.26 G:-31.2%	L:16.15 C:7.35 G:-54.5%	L:3.51 C:1.90 G:-45.9%	L:12.95 C:-0.43 G:-103.3%	L:0.24 C:0.04 G:-85.4%	L:2.90 C:0.16 G:-94.6%
STU2 L:13.11 C:3.81 G:-71.0%	L:0.08 C:0.02 G:-80.1%	L:0.30 C:0.25 G:-16.5%	L:1.21 C:0.52 G:-57.2%	L:0.11 C:0.13 G:17.6%	L:4.99 C:0.83 G:-83.4%	L:0.78 C:0.42 G:-46.0%	L:4.42 C:1.32 G:-70.2%	L:0.08 C:0.02 G:-78.0%	L:1.14 C:0.31 G:-73.1%
SVK1 L:36.31 C:10.12 G:-72.1%	L:0.36 C:0.05 G:-85.4%	L:0.46 C:0.29 G:-35.9%	L:7.42 C:1.90 G:-74.4%	L:0.34 C:0.12 G:-65.5%	L:11.65 C:2.47 G:-78.8%	L:2.06 C:0.88 G:-57.5%	L:12.56 C:3.62 G:-71.2%	L:0.11 C:0.01 G:-94.5%	L:1.36 C:0.80 G:-41.5%
APK1 L:24.37 C:6.27 G:-74.3%	L:0.31 C:0.06 G:-82.4%	L:0.69 C:0.19 G:-72.2%	L:6.22 C:2.39 G:-61.6%	L:0.35 C:0.12 G:-67.1%	L:6.65 C:2.00 G:-69.9%	L:1.12 C:0.48 G:-57.2%	L:7.13 C:1.02 G:-85.8%	L:0.08 C:0.02 G:-72.7%	L:1.81 C:0.00 G:-100.0%
ERL1 L:11.81 C:0.00 G:-100.0%	L:0.28 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:3.02 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:2.95 C:0.00 G:-100.0%	L:0.40 C:0.00 G:-100.0%	L:4.36 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.62 C:0.00 G:-100.0%
SOUTH-03									
L:554.44 C:215.73 G:-61.1%	L:4.56 C:2.07 G:-54.6%	L:11.65 C:11.01 G:-5.6%	L:143.73 C:57.30 G:-60.1%	L:4.42 C:5.82 G:31.6%	L:167.88 C:50.21 G:-70.1%	L:34.89 C:17.90 G:-48.7%	L:171.16 C:62.78 G:-63.3%	L:2.22 C:0.74 G:-66.4%	L:13.94 C:7.91 G:-43.2%
MDU6 L:32.86 C:27.11 G:-17.5%	L:0.12 C:0.19 G:65.2%	L:0.57 C:2.38 G:320.1%	L:5.91 C:4.95 G:-16.2%	L:0.00 C:0.59 G:0.0%	L:7.87 C:6.36 G:-19.2%	L:1.69 C:2.61 G:54.3%	L:15.59 C:9.37 G:-39.9%	L:0.15 C:0.09 G:-39.1%	L:0.96 C:0.56 G:-41.4%
MDU5 L:10.16 C:6.70 G:-34.1%	L:0.10 C:0.04 G:-58.7%	L:0.44 C:0.39 G:-12.3%	L:2.55 C:1.52 G:-40.6%	L:0.07 C:0.06 G:-8.5%	L:3.80 C:2.56 G:-32.6%	L:1.20 C:0.78 G:-35.2%	L:1.83 C:0.53 G:-70.9%	L:0.04 C:0.03 G:-35.7%	L:0.12 C:0.79 G:549.8%
MDU4 L:11.70 C:7.07 G:-39.5%	L:0.06 C:0.05 G:-9.5%	L:0.11 C:0.38 G:243.2%	L:3.41 C:1.73 G:-49.2%	L:0.17 C:0.16 G:-5.8%	L:3.67 C:1.93 G:-47.3%	L:0.86 C:0.46 G:-46.4%	L:3.37 C:2.01 G:-40.4%	L:0.06 C:0.02 G:-66.0%	L:0.00 C:0.33 G:0.0%



Information:

LMTD : 01-11-2024 To 04-11-2024
MTD : 01-11-2025 To 04-11-2025

LMTD Sales
4,604.07 L

MTD Sales
2,251.21 L

Growth
-51.10 %

A2A Growth
-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPT1 L:12.32 C:7.36 G:-40.3%	L:0.19 C:0.06 G:-70.9%	L:0.37 C:0.56 G:49.8%	L:4.47 C:1.44 G:-67.7%	L:0.18 C:0.40 G:123.3%	L:2.45 C:1.92 G:-21.7%	L:1.10 C:0.77 G:-30.2%	L:3.53 C:2.19 G:-38.0%	L:0.04 C:0.03 G:-16.2%	L:0.00 C:0.00 G:0.0%
MDU1 L:60.08 C:32.93 G:-45.2%	L:0.28 C:0.13 G:-53.8%	L:1.05 C:1.52 G:44.7%	L:10.53 C:4.70 G:-55.4%	L:0.25 C:0.70 G:179.0%	L:19.31 C:7.03 G:-63.6%	L:3.49 C:3.42 G:-2.0%	L:24.83 C:14.15 G:-43.0%	L:0.30 C:0.16 G:-46.6%	L:0.04 C:1.12 G:2554.7%
NKI1 L:11.57 C:5.56 G:-51.9%	L:0.15 C:0.13 G:-10.7%	L:0.41 C:0.24 G:-43.0%	L:4.40 C:2.95 G:-33.1%	L:0.04 C:0.14 G:214.1%	L:3.28 C:0.89 G:-73.0%	L:0.91 C:0.35 G:-61.9%	L:2.20 C:0.74 G:-66.6%	L:0.03 C:0.00 G:-83.7%	L:0.14 C:0.14 G:1.3%
PVI1 L:12.90 C:6.15 G:-52.3%	L:0.11 C:0.03 G:-75.1%	L:0.06 C:0.04 G:-33.2%	L:4.43 C:3.12 G:-29.7%	L:0.20 C:0.18 G:-12.4%	L:2.80 C:0.57 G:-79.5%	L:0.27 C:0.23 G:-14.2%	L:5.00 C:1.93 G:-61.4%	L:0.04 C:0.01 G:-69.2%	L:0.00 C:0.05 G:0.0%
SVG1 L:11.62 C:5.28 G:-54.6%	L:0.07 C:0.04 G:-42.2%	L:0.28 C:0.10 G:-63.3%	L:4.05 C:1.51 G:-62.7%	L:0.20 C:0.25 G:24.1%	L:2.97 C:1.33 G:-55.3%	L:0.59 C:0.41 G:-30.5%	L:3.42 C:1.62 G:-52.5%	L:0.04 C:0.02 G:-62.3%	L:0.00 C:0.00 G:0.0%
USL1 L:13.21 C:5.60 G:-57.6%	L:0.12 C:0.05 G:-56.4%	L:0.26 C:0.18 G:-31.2%	L:4.25 C:1.99 G:-53.1%	L:0.09 C:0.22 G:146.4%	L:4.24 C:1.42 G:-66.4%	L:0.82 C:0.48 G:-41.6%	L:3.25 C:1.24 G:-61.9%	L:0.07 C:0.02 G:-65.8%	L:0.12 C:0.00 G:-100.0%
MLR1 L:8.30 C:3.51 G:-57.7%	L:0.06 C:0.05 G:-17.4%	L:0.17 C:0.19 G:11.7%	L:3.03 C:0.99 G:-67.5%	L:0.05 C:0.09 G:63.4%	L:2.57 C:0.58 G:-77.6%	L:0.34 C:0.17 G:-48.4%	L:1.95 C:1.44 G:-25.9%	L:0.02 C:0.01 G:-45.6%	L:0.11 C:0.00 G:-100.0%
BTU1 L:6.29 C:2.56 G:-59.3%	L:0.08 C:0.01 G:-90.4%	L:0.16 C:0.41 G:159.4%	L:1.40 C:0.10 G:-92.8%	L:0.09 C:0.12 G:34.8%	L:1.89 C:0.49 G:-73.9%	L:0.64 C:0.20 G:-68.8%	L:1.31 C:1.23 G:-6.7%	L:0.01 C:0.01 G:-30.5%	L:0.72 C:0.00 G:-100.0%
TMM1 L:21.68 C:8.55 G:-60.6%	L:0.17 C:0.06 G:-65.5%	L:0.57 C:0.63 G:9.4%	L:4.27 C:1.61 G:-62.2%	L:0.03 C:0.24 G:655.4%	L:7.85 C:2.00 G:-74.6%	L:1.75 C:0.67 G:-61.5%	L:5.95 C:2.72 G:-54.3%	L:0.07 C:0.03 G:-56.8%	L:1.02 C:0.59 G:-42.1%
KRR1 L:14.74 C:5.62 G:-61.9%	L:0.05 C:0.11 G:109.5%	L:0.30 C:0.27 G:-11.1%	L:0.65 C:1.99 G:205.8%	L:0.09 C:0.14 G:53.5%	L:6.87 C:0.66 G:-90.4%	L:1.34 C:0.29 G:-78.6%	L:4.94 C:1.96 G:-60.2%	L:0.13 C:0.00 G:-100.0%	L:0.37 C:0.20 G:-45.7%
DKI1 L:17.26 C:6.52 G:-62.2%	L:0.17 C:0.10 G:-42.4%	L:0.47 C:0.30 G:-35.5%	L:5.47 C:2.99 G:-45.4%	L:0.35 C:0.31 G:-10.9%	L:3.29 C:1.21 G:-63.3%	L:0.50 C:0.29 G:-42.7%	L:6.94 C:1.16 G:-83.2%	L:0.07 C:0.02 G:-72.4%	L:0.00 C:0.14 G:0.0%
MNM1 L:11.65 C:4.28 G:-63.2%	L:0.11 C:0.05 G:-55.6%	L:0.26 C:0.12 G:-54.3%	L:3.47 C:1.02 G:-70.6%	L:0.11 C:0.05 G:-57.4%	L:3.22 C:1.39 G:-57.0%	L:0.48 C:0.17 G:-64.2%	L:3.97 C:1.47 G:-62.9%	L:0.03 C:0.02 G:-37.4%	L:0.00 C:0.00 G:0.0%
ADP1 L:13.27 C:4.74 G:-64.3%	L:0.23 C:0.08 G:-63.5%	L:0.19 C:0.22 G:16.8%	L:3.70 C:1.82 G:-50.9%	L:0.07 C:0.19 G:159.9%	L:4.26 C:1.54 G:-63.9%	L:0.54 C:0.31 G:-42.8%	L:3.42 C:0.56 G:-83.6%	L:0.03 C:0.02 G:-45.6%	L:0.82 C:0.00 G:-100.0%
MDU2 L:31.49 C:11.16 G:-64.6%	L:0.19 C:0.07 G:-64.4%	L:0.62 C:0.56 G:-8.9%	L:8.63 C:1.57 G:-81.8%	L:0.24 C:0.20 G:-20.0%	L:9.67 C:3.30 G:-65.9%	L:3.13 C:1.00 G:-68.1%	L:8.51 C:3.90 G:-54.2%	L:0.14 C:0.06 G:-58.9%	L:0.36 C:0.51 G:41.2%
ODM1 L:12.62 C:4.35 G:-65.6%	L:0.24 C:0.09 G:-59.9%	L:0.20 C:0.23 G:17.0%	L:5.48 C:1.75 G:-68.1%	L:0.07 C:0.07 G:-9.8%	L:2.33 C:0.50 G:-78.5%	L:0.97 C:0.45 G:-53.7%	L:2.80 C:1.25 G:-55.4%	L:0.03 C:0.01 G:-66.6%	L:0.51 C:0.00 G:-100.0%
TEN1 L:21.15 C:7.09 G:-66.5%	L:0.19 C:0.07 G:-60.4%	L:0.70 C:0.21 G:-70.1%	L:5.35 C:3.45 G:-35.5%	L:0.29 C:0.32 G:11.7%	L:6.81 C:1.63 G:-76.0%	L:1.19 C:0.53 G:-55.5%	L:6.06 C:0.68 G:-88.9%	L:0.08 C:0.01 G:-90.2%	L:0.49 C:0.19 G:-60.9%
CBM1 L:17.78 C:5.67 G:-68.1%	L:0.23 C:0.04 G:-84.4%	L:0.55 C:0.30 G:-45.5%	L:7.88 C:2.11 G:-73.2%	L:0.10 C:0.09 G:-7.2%	L:5.20 C:1.33 G:-74.5%	L:1.35 C:0.34 G:-74.6%	L:2.43 C:1.23 G:-49.6%	L:0.06 C:0.02 G:-64.6%	L:0.00 C:0.21 G:0.0%

Information:

LMTD : 01-11-2024 To 04-11-2024

MTD : 01-11-2025 To 04-11-2025

LMTD Sales

4,604.07 L

MTD Sales

2,251.21 L

Growth

-51.10 %

A2A Growth

-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SGP1 L:10.31 C:3.16 G:-69.3%	L:0.06 C:0.04 G:-31.2%	L:0.05 C:0.05 G:-6.7%	L:2.58 C:1.58 G:-38.9%	L:0.05 C:0.02 G:-51.7%	L:3.06 C:0.34 G:-88.9%	L:0.76 C:0.35 G:-53.1%	L:3.55 C:0.77 G:-78.3%	L:0.04 C:0.00 G:-87.1%	L:0.15 C:0.00 G:-100.0%
BNR1 L:14.51 C:4.42 G:-69.5%	L:0.13 C:0.05 G:-64.6%	L:0.49 C:0.18 G:-63.7%	L:3.37 C:2.44 G:-27.7%	L:0.12 C:0.23 G:91.6%	L:3.96 C:0.96 G:-75.7%	L:0.72 C:0.22 G:-69.1%	L:4.54 C:0.33 G:-92.7%	L:0.04 C:0.01 G:-68.9%	L:1.14 C:0.00 G:-100.0%
TDI1 L:14.28 C:4.34 G:-69.6%	L:0.24 C:0.10 G:-57.1%	L:0.38 C:0.10 G:-73.5%	L:5.14 C:2.18 G:-57.6%	L:0.09 C:0.11 G:17.8%	L:1.42 C:0.29 G:-79.3%	L:0.84 C:0.29 G:-65.0%	L:5.44 C:0.55 G:-89.8%	L:0.04 C:0.01 G:-60.0%	L:0.68 C:0.69 G:0.6%
MDU3 L:21.42 C:6.33 G:-70.5%	L:0.24 C:0.08 G:-68.8%	L:0.20 C:0.16 G:-21.0%	L:9.79 C:1.20 G:-87.8%	L:0.20 C:0.03 G:-83.3%	L:6.03 C:2.34 G:-61.1%	L:0.50 C:0.59 G:17.3%	L:4.00 C:1.84 G:-54.0%	L:0.08 C:0.03 G:-61.9%	L:0.37 C:0.06 G:-83.3%
MPA1 L:19.36 C:5.60 G:-71.1%	L:0.17 C:0.11 G:-35.3%	L:0.11 C:0.26 G:132.3%	L:6.25 C:1.64 G:-73.8%	L:0.15 C:0.27 G:82.0%	L:6.05 C:0.81 G:-86.5%	L:1.38 C:0.48 G:-65.5%	L:3.75 C:1.50 G:-60.0%	L:0.09 C:0.02 G:-82.9%	L:1.40 C:0.51 G:-63.6%
ATG1 L:18.33 C:5.07 G:-72.3%	L:0.10 C:0.05 G:-52.8%	L:0.38 C:0.20 G:-48.9%	L:3.63 C:0.71 G:-80.5%	L:0.12 C:0.18 G:45.7%	L:5.49 C:1.78 G:-67.6%	L:0.56 C:0.42 G:-24.4%	L:6.97 C:1.36 G:-80.5%	L:0.06 C:0.01 G:-80.2%	L:1.01 C:0.37 G:-63.0%
CMR1 L:14.90 C:3.57 G:-76.0%	L:0.15 C:0.04 G:-76.5%	L:0.53 C:0.13 G:-74.9%	L:6.06 C:1.08 G:-82.1%	L:0.09 C:0.12 G:30.0%	L:2.75 C:1.00 G:-63.5%	L:0.81 C:0.32 G:-60.4%	L:4.26 C:0.59 G:-86.1%	L:0.03 C:0.01 G:-71.5%	L:0.23 C:0.28 G:25.3%
DGL1 L:54.90 C:12.80 G:-76.7%	L:0.23 C:0.08 G:-66.6%	L:1.02 C:0.70 G:-31.3%	L:5.20 C:1.50 G:-71.1%	L:0.67 C:0.27 G:-59.3%	L:23.90 C:3.76 G:-84.3%	L:4.42 C:1.15 G:-74.0%	L:17.83 C:4.67 G:-73.8%	L:0.29 C:0.05 G:-83.7%	L:1.35 C:0.62 G:-54.0%
NTM1 L:15.27 C:2.63 G:-82.8%	L:0.20 C:0.07 G:-62.9%	L:0.22 C:0.02 G:-90.1%	L:5.89 C:1.67 G:-71.7%	L:0.06 C:0.09 G:59.8%	L:4.56 C:0.28 G:-93.9%	L:0.56 C:0.16 G:-71.4%	L:3.45 C:-0.21 G:-105.9%	L:0.04 C:0.01 G:-79.2%	L:0.29 C:0.54 G:86.1%
KKD2 L:9.99 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:0.70 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:3.87 C:0.00 G:-100.0%	L:0.64 C:0.00 G:-100.0%	L:3.26 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:1.17 C:0.00 G:-100.0%
PNV1 L:8.54 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%	L:1.79 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:2.44 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:2.80 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.38 C:0.00 G:-100.0%
TRICHY-01									
L:429.99 C:221.23 G:-48.5%	L:3.73 C:2.08 G:-44.3%	L:7.66 C:5.79 G:-24.4%	L:133.70 C:72.32 G:-45.9%	L:2.37 C:3.26 G:37.8%	L:97.93 C:39.93 G:-59.2%	L:22.83 C:13.63 G:-40.3%	L:146.11 C:72.32 G:-50.5%	L:1.18 C:0.40 G:-65.8%	L:14.49 C:11.50 G:-20.6%
APM1 L:5.09 C:4.69 G:-7.9%	L:0.08 C:0.02 G:-76.0%	L:0.10 C:0.00 G:-100.0%	L:1.86 C:1.22 G:-34.3%	L:0.00 C:0.03 G:0.0%	L:1.52 C:1.80 G:18.5%	L:0.83 C:0.14 G:-83.3%	L:0.69 C:1.47 G:114.3%	L:0.01 C:0.01 G:1.3%	L:0.00 C:0.00 G:0.0%
TRY2 L:7.21 C:6.56 G:-9.0%	L:0.04 C:0.00 G:-100.0%	L:0.10 C:0.10 G:-4.1%	L:1.39 C:0.71 G:-49.1%	L:0.01 C:0.08 G:757.2%	L:1.70 C:0.85 G:-50.0%	L:0.43 C:0.04 G:-90.0%	L:3.29 C:4.59 G:39.5%	L:0.05 C:0.02 G:-64.9%	L:0.19 C:0.17 G:-9.7%
TVR1 L:8.42 C:6.81 G:-19.2%	L:0.06 C:0.09 G:49.5%	L:0.04 C:0.02 G:-56.5%	L:2.26 C:2.79 G:23.1%	L:0.08 C:0.23 G:197.2%	L:1.68 C:0.61 G:-63.6%	L:0.26 C:0.25 G:-2.3%	L:3.56 C:2.66 G:-25.1%	L:0.02 C:0.01 G:-50.2%	L:0.47 C:0.15 G:-68.9%
TNJ1 L:25.35 C:19.17 G:-24.4%	L:0.20 C:0.09 G:-56.9%	L:0.58 C:0.61 G:4.4%	L:6.11 C:5.16 G:-15.6%	L:0.05 C:0.14 G:174.5%	L:7.95 C:3.95 G:-50.4%	L:0.86 C:1.08 G:25.2%	L:9.24 C:6.34 G:-31.3%	L:0.08 C:0.04 G:-50.1%	L:0.28 C:1.78 G:540.1%



Information:

LMTD : 01-11-2024 To 04-11-2024

MTD : 01-11-2025 To 04-11-2025

LMTD Sales

4,604.07 L

MTD Sales

2,251.21 L

Growth

-51.10 %

A2A Growth

-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MVM1 L:16.80 C:12.67 G:-24.6%	L:0.11 C:0.05 G:-55.0%	L:0.39 C:0.58 G:47.7%	L:4.08 C:1.41 G:-65.6%	L:0.05 C:0.23 G:332.9%	L:3.96 C:2.92 G:-26.3%	L:1.00 C:1.13 G:12.2%	L:7.02 C:4.17 G:-40.6%	L:0.06 C:0.04 G:-33.8%	L:0.11 C:2.15 G:1812.5%
TVR2 L:17.80 C:12.11 G:-31.9%	L:0.19 C:0.09 G:-49.3%	L:0.53 C:0.20 G:-62.5%	L:5.78 C:4.28 G:-25.9%	L:0.07 C:0.17 G:142.9%	L:2.00 C:1.79 G:-10.4%	L:0.95 C:0.56 G:-41.1%	L:7.28 C:4.37 G:-39.9%	L:0.04 C:0.02 G:-46.6%	L:0.97 C:0.63 G:-35.2%
KIK1 L:8.89 C:5.75 G:-35.3%	L:0.01 C:0.02 G:270.9%	L:0.05 C:0.16 G:223.0%	L:0.72 C:0.67 G:-7.8%	L:0.07 C:0.04 G:-39.8%	L:3.30 C:1.07 G:-67.6%	L:0.36 C:0.41 G:13.2%	L:4.28 C:3.36 G:-21.5%	L:0.04 C:0.02 G:-54.7%	L:0.06 C:0.00 G:-100.0%
TRY3 L:17.32 C:10.76 G:-37.9%	L:0.11 C:0.04 G:-64.8%	L:0.19 C:0.10 G:-44.1%	L:7.43 C:1.96 G:-73.7%	L:0.00 C:0.09 G:0.0%	L:5.41 C:1.72 G:-68.1%	L:0.87 C:0.53 G:-38.7%	L:2.91 C:6.11 G:109.7%	L:0.07 C:0.01 G:-80.7%	L:0.33 C:0.19 G:-41.5%
TRY1 L:69.28 C:38.97 G:-43.8%	L:0.30 C:0.27 G:-9.9%	L:0.58 C:0.92 G:57.7%	L:17.06 C:12.41 G:-27.2%	L:0.31 C:0.50 G:62.5%	L:18.94 C:8.64 G:-54.4%	L:3.20 C:2.07 G:-35.4%	L:26.84 C:12.94 G:-51.8%	L:0.21 C:0.09 G:-59.1%	L:1.84 C:1.14 G:-38.4%
AYR1 L:14.69 C:8.24 G:-43.9%	L:0.17 C:0.15 G:-7.7%	L:0.43 C:0.07 G:-83.1%	L:7.83 C:4.54 G:-42.0%	L:0.05 C:0.11 G:126.8%	L:1.52 C:0.90 G:-41.1%	L:0.07 C:0.30 G:302.7%	L:4.26 C:2.17 G:-49.1%	L:0.00 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
PDK1 L:7.45 C:4.15 G:-44.3%	L:0.10 C:0.04 G:-64.2%	L:0.03 C:0.08 G:197.6%	L:1.18 C:1.16 G:-1.6%	L:0.00 C:0.12 G:-4676.3%	L:1.58 C:1.10 G:-30.6%	L:0.29 C:0.11 G:-62.5%	L:4.20 C:1.54 G:-63.3%	L:0.02 C:0.01 G:-51.4%	L:0.06 C:0.00 G:-100.0%
PTK1 L:16.16 C:8.78 G:-45.6%	L:0.20 C:0.09 G:-57.2%	L:0.40 C:0.19 G:-52.2%	L:5.47 C:1.73 G:-68.4%	L:0.03 C:0.21 G:626.6%	L:2.75 C:0.94 G:-65.8%	L:1.65 C:0.66 G:-59.8%	L:4.43 C:3.47 G:-21.7%	L:0.03 C:0.01 G:-57.8%	L:1.20 C:1.48 G:22.8%
NGT1 L:14.21 C:6.48 G:-54.4%	L:0.20 C:0.10 G:-49.3%	L:0.26 C:0.09 G:-63.5%	L:4.01 C:3.47 G:-13.5%	L:0.09 C:0.10 G:5.2%	L:3.14 C:0.24 G:-92.5%	L:0.96 C:0.26 G:-72.9%	L:4.52 C:2.21 G:-51.2%	L:0.04 C:0.01 G:-80.8%	L:0.99 C:0.00 G:-99.7%
KUM1 L:26.36 C:11.74 G:-55.5%	L:0.19 C:0.11 G:-41.4%	L:0.69 C:0.39 G:-43.7%	L:5.95 C:2.82 G:-52.6%	L:0.47 C:0.23 G:-51.7%	L:4.29 C:2.54 G:-40.8%	L:1.96 C:1.87 G:-4.7%	L:12.05 C:3.43 G:-71.5%	L:0.09 C:0.04 G:-55.6%	L:0.66 C:0.31 G:-53.3%
MDI1 L:15.52 C:6.78 G:-56.3%	L:0.17 C:0.05 G:-72.1%	L:0.37 C:0.39 G:4.3%	L:3.61 C:1.22 G:-66.1%	L:0.03 C:0.21 G:637.6%	L:3.86 C:1.43 G:-62.9%	L:0.77 C:0.83 G:8.2%	L:5.02 C:2.63 G:-47.6%	L:0.07 C:0.02 G:-76.2%	L:1.63 C:0.00 G:-100.0%
ORU1 L:7.35 C:3.00 G:-59.2%	L:0.09 C:0.13 G:48.3%	L:0.00 C:0.15 G:0.0%	L:3.86 C:2.24 G:-41.8%	L:0.00 C:0.05 G:0.0%	L:0.97 C:0.00 G:-100.0%	L:0.74 C:0.26 G:-65.0%	L:1.58 C:0.17 G:-89.3%	L:0.01 C:0.00 G:-87.4%	L:0.11 C:0.00 G:-100.0%
PBR2 L:30.81 C:12.02 G:-61.0%	L:0.25 C:0.05 G:-78.3%	L:0.66 C:0.53 G:-19.0%	L:10.94 C:3.03 G:-72.3%	L:0.12 C:0.16 G:31.5%	L:8.42 C:2.83 G:-66.4%	L:1.58 C:0.86 G:-45.8%	L:7.82 C:3.34 G:-57.3%	L:0.08 C:0.01 G:-83.4%	L:0.96 C:1.21 G:26.5%
JKM1 L:12.34 C:4.69 G:-62.0%	L:0.14 C:0.05 G:-62.4%	L:0.25 C:0.10 G:-60.2%	L:3.91 C:3.22 G:-17.8%	L:0.12 C:0.05 G:-58.7%	L:3.23 C:0.54 G:-83.3%	L:0.69 C:0.42 G:-38.2%	L:2.95 C:0.13 G:-95.6%	L:0.04 C:0.00 G:-95.6%	L:1.02 C:0.17 G:-82.8%
TNJ2 L:23.83 C:8.91 G:-62.6%	L:0.14 C:0.05 G:-62.7%	L:0.84 C:0.45 G:-46.4%	L:3.44 C:3.06 G:-11.0%	L:0.31 C:0.06 G:-80.9%	L:6.73 C:1.93 G:-71.3%	L:1.07 C:0.42 G:-60.9%	L:10.70 C:2.09 G:-80.5%	L:0.07 C:0.01 G:-81.9%	L:0.54 C:0.83 G:55.7%
MSI1 L:13.93 C:4.89 G:-64.9%	L:0.12 C:0.10 G:-22.7%	L:0.37 C:0.13 G:-65.4%	L:4.85 C:2.72 G:-44.0%	L:0.13 C:0.05 G:-61.3%	L:3.39 C:0.60 G:-82.3%	L:0.34 C:0.18 G:-46.2%	L:4.53 C:1.11 G:-75.5%	L:0.04 C:0.01 G:-80.6%	L:0.16 C:0.00 G:-100.0%
TYR1 L:23.66 C:8.17 G:-65.5%	L:0.19 C:0.17 G:-13.8%	L:0.18 C:0.15 G:-21.1%	L:12.41 C:4.38 G:-64.7%	L:0.04 C:0.14 G:263.7%	L:4.25 C:1.99 G:-53.3%	L:1.38 C:0.56 G:-59.4%	L:4.20 C:0.78 G:-81.5%	L:0.03 C:0.01 G:-68.1%	L:0.96 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 04-11-2024

MTD : 01-11-2025 To 04-11-2025

LMTD Sales

4,604.07 L

MTD Sales

2,251.21 L

Growth

-51.10 %

A2A Growth

-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TTP1 L:20.13 C:6.87 G:-65.9%	L:0.31 C:0.11 G:-65.8%	L:0.27 C:0.18 G:-33.8%	L:10.18 C:3.47 G:-65.9%	L:0.15 C:0.11 G:-28.1%	L:2.12 C:0.61 G:-71.4%	L:1.03 C:0.22 G:-78.8%	L:5.98 C:1.71 G:-71.4%	L:0.02 C:0.01 G:-55.9%	L:0.06 C:0.46 G:727.7%
NCK1 L:7.51 C:2.51 G:-66.6%	L:0.13 C:0.02 G:-82.9%	L:0.11 C:0.00 G:-100.0%	L:2.64 C:1.02 G:-61.3%	L:0.07 C:0.05 G:-31.5%	L:0.99 C:0.49 G:-50.2%	L:0.56 C:0.20 G:-64.2%	L:2.79 C:0.50 G:-82.2%	L:0.02 C:0.00 G:-100.0%	L:0.20 C:0.22 G:9.6%
PBR1 L:8.44 C:2.78 G:-67.1%	L:0.04 C:0.06 G:37.0%	L:0.09 C:0.12 G:28.1%	L:1.78 C:1.79 G:0.9%	L:0.01 C:0.08 G:860.6%	L:2.08 C:0.14 G:-93.1%	L:0.13 C:0.10 G:-16.4%	L:3.20 C:0.47 G:-85.2%	L:0.03 C:0.01 G:-84.8%	L:1.07 C:0.00 G:-100.0%
KRN1 L:11.45 C:3.75 G:-67.3%	L:0.18 C:0.13 G:-27.7%	L:0.15 C:0.10 G:-31.3%	L:4.94 C:1.85 G:-62.6%	L:0.12 C:0.05 G:-60.5%	L:2.16 C:0.31 G:-85.6%	L:0.86 C:0.17 G:-79.9%	L:2.75 C:0.53 G:-80.6%	L:0.02 C:0.00 G:-82.3%	L:0.27 C:0.61 G:124.8%
WEST-01									
L:421.58 C:161.00 G:-61.8%	L:4.17 C:1.85 G:-55.5%	L:8.56 C:5.85 G:-31.6%	L:82.51 C:42.36 G:-48.7%	L:4.36 C:3.34 G:-23.3%	L:144.39 C:48.14 G:-66.7%	L:30.83 C:16.51 G:-46.4%	L:130.04 C:35.85 G:-72.4%	L:1.08 C:0.51 G:-52.6%	L:15.65 C:6.57 G:-58.0%
SNR1 L:10.12 C:9.26 G:-8.5%	L:0.06 C:0.09 G:53.1%	L:0.30 C:0.43 G:42.2%	L:0.45 C:1.08 G:139.6%	L:0.14 C:0.29 G:103.2%	L:4.58 C:4.64 G:1.4%	L:1.67 C:0.99 G:-40.7%	L:2.66 C:1.63 G:-38.8%	L:0.06 C:0.04 G:-24.8%	L:0.18 C:0.05 G:-72.5%
CBE1 L:9.34 C:7.22 G:-22.7%	L:0.14 C:0.11 G:-20.6%	L:0.24 C:0.25 G:2.8%	L:0.81 C:2.00 G:145.9%	L:0.25 C:0.26 G:3.9%	L:2.83 C:2.43 G:-14.2%	L:0.82 C:0.71 G:-13.1%	L:3.58 C:1.42 G:-60.4%	L:0.04 C:0.03 G:-22.2%	L:0.62 C:0.00 G:-100.0%
MPM1 L:11.50 C:6.39 G:-44.4%	L:0.07 C:0.08 G:20.4%	L:0.33 C:0.33 G:-1.6%	L:1.42 C:2.25 G:58.1%	L:0.10 C:0.16 G:66.2%	L:4.76 C:2.13 G:-55.2%	L:1.13 C:0.84 G:-25.4%	L:3.14 C:0.58 G:-81.5%	L:0.04 C:0.02 G:-57.9%	L:0.52 C:0.00 G:-100.0%
PDM1 L:9.20 C:5.07 G:-44.9%	L:0.07 C:0.03 G:-59.9%	L:0.17 C:0.08 G:-53.2%	L:2.20 C:1.25 G:-43.1%	L:0.04 C:0.08 G:105.8%	L:3.28 C:2.12 G:-35.5%	L:0.56 C:0.68 G:21.6%	L:2.26 C:0.75 G:-66.8%	L:0.02 C:0.02 G:0.6%	L:0.59 C:0.05 G:-91.2%
CBE3 L:6.66 C:3.57 G:-46.4%	L:0.12 C:0.09 G:-24.8%	L:0.25 C:0.06 G:-76.2%	L:0.13 C:0.72 G:451.5%	L:0.09 C:0.16 G:69.7%	L:2.63 C:1.23 G:-53.4%	L:0.72 C:0.10 G:-85.9%	L:2.28 C:0.86 G:-62.4%	L:0.04 C:0.01 G:-79.0%	L:0.39 C:0.35 G:-9.3%
SUL1 L:11.54 C:6.01 G:-47.9%	L:0.13 C:0.07 G:-44.3%	L:0.38 C:0.09 G:-74.9%	L:2.41 C:0.01 G:-99.7%	L:0.15 C:0.26 G:76.4%	L:4.99 C:2.28 G:-54.3%	L:1.04 C:0.44 G:-57.7%	L:2.41 C:2.58 G:7.3%	L:0.04 C:0.03 G:-26.0%	L:0.00 C:0.24 G:0.0%
UAM1 L:24.39 C:11.14 G:-54.3%	L:0.24 C:0.07 G:-70.1%	L:0.51 C:0.25 G:-49.8%	L:5.91 C:3.11 G:-47.4%	L:0.45 C:0.14 G:-68.5%	L:5.22 C:1.98 G:-62.0%	L:1.51 C:0.61 G:-59.3%	L:8.79 C:4.13 G:-53.0%	L:0.00 C:0.00 G:0.0%	L:1.76 C:0.84 G:-52.3%
KGI1 L:16.28 C:6.90 G:-57.6%	L:0.39 C:0.12 G:-69.3%	L:0.06 C:0.01 G:-81.9%	L:8.89 C:4.53 G:-49.0%	L:0.24 C:0.08 G:-68.0%	L:3.41 C:0.83 G:-75.7%	L:0.51 C:0.22 G:-57.6%	L:2.39 C:0.69 G:-70.9%	L:0.00 C:0.00 G:0.0%	L:0.39 C:0.42 G:9.6%
GBM1 L:11.78 C:4.99 G:-57.6%	L:0.20 C:0.13 G:-33.7%	L:0.34 C:0.16 G:-54.6%	L:4.49 C:2.19 G:-51.3%	L:0.11 C:0.09 G:-18.1%	L:3.73 C:0.55 G:-85.3%	L:0.32 C:0.27 G:-15.7%	L:2.48 C:1.10 G:-55.4%	L:0.03 C:0.01 G:-64.8%	L:0.08 C:0.49 G:537.2%
KMR1 L:27.99 C:11.24 G:-59.8%	L:0.41 C:0.12 G:-69.5%	L:0.81 C:0.54 G:-33.0%	L:3.07 C:2.58 G:-16.1%	L:0.58 C:0.18 G:-69.4%	L:8.44 C:4.42 G:-47.6%	L:2.49 C:1.66 G:-33.2%	L:10.96 C:1.65 G:-84.9%	L:0.05 C:0.03 G:-31.0%	L:1.19 C:0.05 G:-95.7%
CBE2 L:68.06 C:27.21 G:-60.0%	L:0.61 C:0.14 G:-76.3%	L:1.28 C:0.86 G:-32.7%	L:10.11 C:5.16 G:-49.0%	L:0.59 C:0.33 G:-43.8%	L:20.91 C:9.07 G:-56.6%	L:4.17 C:3.12 G:-25.2%	L:28.98 C:5.76 G:-80.1%	L:0.23 C:0.09 G:-59.8%	L:1.18 C:2.67 G:126.6%

Information:

LMTD : 01-11-2024 To 04-11-2024

MTD : 01-11-2025 To 04-11-2025

LMTD Sales

4,604.07 L

MTD Sales

2,251.21 L

Growth

-51.10 %

A2A Growth

-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PPI1 L:9.87 C:3.81 G:-61.4%	L:0.14 C:0.07 G:-47.5%	L:0.07 C:0.12 G:72.4%	L:4.47 C:1.45 G:-67.6%	L:0.06 C:0.13 G:125.7%	L:3.17 C:1.13 G:-64.3%	L:0.79 C:0.50 G:-36.6%	L:1.08 C:0.33 G:-69.5%	L:0.04 C:0.01 G:-70.7%	L:0.06 C:0.07 G:2.5%
CBE4 L:26.39 C:9.52 G:-63.9%	L:0.17 C:0.06 G:-64.7%	L:0.57 C:0.93 G:62.8%	L:5.04 C:0.69 G:-86.3%	L:0.55 C:0.20 G:-63.8%	L:7.97 C:2.72 G:-65.9%	L:1.83 C:1.56 G:-14.7%	L:9.44 C:3.33 G:-64.8%	L:0.09 C:0.03 G:-64.2%	L:0.74 C:0.00 G:-99.5%
PLI1 L:18.68 C:6.41 G:-65.7%	L:0.04 C:0.09 G:113.4%	L:0.37 C:0.18 G:-50.2%	L:2.04 C:0.60 G:-70.5%	L:0.08 C:0.14 G:76.6%	L:8.71 C:2.56 G:-70.7%	L:2.18 C:0.76 G:-65.1%	L:4.86 C:2.03 G:-58.3%	L:0.07 C:0.04 G:-42.1%	L:0.31 C:0.00 G:-100.0%
CNR1 L:13.87 C:4.49 G:-67.6%	L:0.16 C:0.10 G:-39.7%	L:0.22 C:0.00 G:-100.0%	L:2.91 C:2.06 G:-29.1%	L:0.23 C:0.12 G:-46.6%	L:4.80 C:0.81 G:-83.0%	L:0.37 C:0.28 G:-25.0%	L:3.39 C:0.82 G:-75.8%	L:0.00 C:0.00 G:-100.0%	L:1.78 C:0.29 G:-83.7%
DPM2 L:16.48 C:5.31 G:-67.7%	L:0.16 C:0.07 G:-56.6%	L:0.27 C:0.07 G:-74.3%	L:3.56 C:1.77 G:-50.4%	L:0.05 C:0.10 G:111.1%	L:5.42 C:0.64 G:-88.2%	L:1.00 C:0.78 G:-22.1%	L:5.41 C:1.87 G:-65.4%	L:0.07 C:0.01 G:-83.8%	L:0.54 C:0.00 G:-100.0%
AVI1 L:13.53 C:4.14 G:-69.4%	L:0.04 C:0.03 G:-7.5%	L:0.06 C:0.32 G:411.5%	L:0.59 C:1.07 G:81.9%	L:0.00 C:0.04 G:0.0%	L:6.12 C:1.99 G:-67.5%	L:1.59 C:0.40 G:-74.9%	L:4.76 C:0.28 G:-94.2%	L:0.00 C:0.02 G:931.6%	L:0.37 C:0.00 G:-100.0%
UMP1 L:13.30 C:4.01 G:-69.9%	L:0.06 C:0.00 G:-93.4%	L:0.14 C:0.54 G:293.5%	L:0.41 C:0.39 G:-6.0%	L:0.03 C:0.07 G:141.7%	L:6.89 C:1.70 G:-75.4%	L:0.48 C:0.34 G:-30.0%	L:4.71 C:0.96 G:-79.7%	L:0.07 C:0.02 G:-73.6%	L:0.51 C:0.00 G:-100.0%
ANR1 L:4.10 C:1.16 G:-71.7%	L:0.01 C:0.01 G:101.7%	L:0.17 C:0.02 G:-90.3%	L:0.00 C:0.65 G:0.0%	L:0.00 C:0.03 G:1313.8%	L:1.39 C:0.16 G:-88.1%	L:0.23 C:0.05 G:-77.9%	L:2.29 C:0.13 G:-94.1%	L:0.01 C:0.00 G:-92.5%	L:0.00 C:0.10 G:0.0%
TPR2 L:31.40 C:7.84 G:-75.0%	L:0.21 C:0.09 G:-54.6%	L:0.70 C:0.22 G:-68.5%	L:3.63 C:2.25 G:-38.1%	L:0.15 C:0.19 G:28.6%	L:14.59 C:1.83 G:-87.5%	L:2.65 C:1.05 G:-60.5%	L:8.04 C:1.82 G:-77.4%	L:0.02 C:0.03 G:46.9%	L:1.40 C:0.36 G:-74.5%
SYM2 L:10.85 C:2.60 G:-76.0%	L:0.14 C:0.03 G:-75.7%	L:0.43 C:0.21 G:-50.5%	L:2.03 C:0.68 G:-66.5%	L:0.07 C:0.06 G:-17.1%	L:3.60 C:0.16 G:-95.4%	L:0.82 C:0.22 G:-72.8%	L:3.61 C:1.00 G:-72.3%	L:0.04 C:0.01 G:-88.3%	L:0.11 C:0.22 G:94.9%
TPR1 L:29.62 C:7.00 G:-76.4%	L:0.25 C:0.11 G:-54.1%	L:0.66 C:0.16 G:-75.5%	L:8.29 C:2.21 G:-73.3%	L:0.33 C:0.09 G:-71.6%	L:9.81 C:2.03 G:-79.4%	L:2.54 C:0.46 G:-81.8%	L:6.88 C:1.51 G:-78.0%	L:0.08 C:0.05 G:-39.5%	L:0.79 C:0.37 G:-53.5%
KGM1 L:10.86 C:2.49 G:-77.1%	L:0.11 C:0.05 G:-54.0%	L:0.10 C:0.01 G:-87.3%	L:2.53 C:1.59 G:-37.3%	L:0.02 C:0.03 G:107.8%	L:3.39 C:0.47 G:-86.0%	L:0.80 C:0.32 G:-59.7%	L:2.66 C:0.00 G:-100.0%	L:0.04 C:0.01 G:-79.4%	L:1.21 C:0.00 G:-100.0%
GDR1 L:15.79 C:3.22 G:-79.6%	L:0.24 C:0.05 G:-78.1%	L:0.12 C:0.00 G:-100.0%	L:7.10 C:2.08 G:-70.7%	L:0.03 C:0.07 G:144.8%	L:3.77 C:0.26 G:-93.1%	L:0.61 C:0.15 G:-75.9%	L:2.98 C:0.62 G:-79.3%	L:0.00 C:0.00 G:0.0%	L:0.94 C:0.00 G:-100.0%
WEST-02									
L:632.77 C:218.30 G:-65.5%	L:6.05 C:2.56 G:-57.8%	L:9.64 C:6.54 G:-32.1%	L:191.32 C:78.03 G:-59.2%	L:3.47 C:2.76 G:-20.3%	L:201.20 C:49.23 G:-75.5%	L:33.95 C:17.24 G:-49.2%	L:168.20 C:48.95 G:-70.9%	L:2.37 C:0.52 G:-78.0%	L:16.57 C:12.47 G:-24.7%
SGI1 L:7.72 C:5.38 G:-30.3%	L:0.14 C:0.08 G:-40.6%	L:0.09 C:0.09 G:-5.6%	L:2.37 C:3.74 G:57.7%	L:0.11 C:0.10 G:-7.8%	L:2.00 C:0.25 G:-87.6%	L:0.95 C:0.26 G:-72.3%	L:1.67 C:0.53 G:-68.5%	L:0.00 C:0.01 G:0.0%	L:0.39 C:0.33 G:-14.7%
HSR2 L:28.57 C:18.99 G:-33.5%	L:0.23 C:0.33 G:44.5%	L:0.97 C:0.88 G:-8.7%	L:5.48 C:3.42 G:-37.7%	L:0.14 C:0.10 G:-30.1%	L:10.33 C:4.08 G:-60.5%	L:1.77 C:1.36 G:-23.6%	L:9.12 C:5.75 G:-37.0%	L:0.00 C:0.04 G:0.0%	L:0.54 C:3.04 G:462.9%

Information:

LMTD : 01-11-2024 To 04-11-2024
MTD : 01-11-2025 To 04-11-2025

LMTD Sales
4,604.07 L

MTD Sales
2,251.21 L

Growth
-51.10 %

A2A Growth
-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PMP1 L:12.89 C:7.56 G:-41.3%	L:0.32 C:0.15 G:-51.2%	L:0.19 C:0.07 G:-61.4%	L:6.93 C:5.54 G:-20.1%	L:0.19 C:0.05 G:-71.2%	L:1.91 C:0.48 G:-75.1%	L:0.44 C:0.18 G:-60.0%	L:1.83 C:0.79 G:-56.8%	L:0.02 C:0.01 G:-51.2%	L:1.06 C:0.28 G:-73.1%
ERD2 L:34.73 C:19.69 G:-43.3%	L:0.10 C:0.08 G:-21.8%	L:0.34 C:0.69 G:106.5%	L:4.49 C:1.63 G:-63.7%	L:0.15 C:0.35 G:130.5%	L:14.16 C:7.43 G:-47.5%	L:1.59 C:1.14 G:-28.0%	L:12.41 C:7.48 G:-39.7%	L:0.23 C:0.07 G:-67.8%	L:1.26 C:0.81 G:-35.7%
HSR1 L:24.84 C:11.23 G:-54.8%	L:0.08 C:0.04 G:-52.4%	L:0.42 C:0.26 G:-38.6%	L:4.98 C:2.66 G:-46.6%	L:0.08 C:0.11 G:43.0%	L:6.77 C:2.58 G:-61.8%	L:2.08 C:0.42 G:-80.0%	L:9.74 C:4.43 G:-54.5%	L:0.00 C:0.02 G:0.0%	L:0.69 C:0.72 G:3.3%
MTR1 L:18.92 C:8.21 G:-56.6%	L:0.31 C:0.11 G:-66.6%	L:0.14 C:0.25 G:84.2%	L:7.18 C:3.00 G:-58.1%	L:0.28 C:0.04 G:-84.6%	L:4.53 C:1.43 G:-68.5%	L:1.91 C:0.97 G:-49.3%	L:3.31 C:2.17 G:-34.4%	L:0.07 C:0.02 G:-76.0%	L:1.21 C:0.23 G:-81.1%
PLC1 L:14.54 C:6.01 G:-58.7%	L:0.14 C:0.09 G:-36.4%	L:0.42 C:0.22 G:-48.4%	L:4.97 C:2.84 G:-42.9%	L:0.04 C:0.04 G:8.4%	L:4.72 C:1.02 G:-78.3%	L:1.04 C:0.69 G:-33.9%	L:3.03 C:0.91 G:-69.8%	L:0.06 C:0.01 G:-84.2%	L:0.13 C:0.19 G:51.8%
TCG1 L:11.90 C:4.74 G:-60.1%	L:0.07 C:0.05 G:-20.2%	L:0.06 C:0.03 G:-51.7%	L:2.65 C:1.55 G:-41.6%	L:0.11 C:0.08 G:-25.8%	L:6.40 C:2.20 G:-65.7%	L:0.49 C:0.31 G:-37.1%	L:2.03 C:0.46 G:-77.3%	L:0.09 C:0.01 G:-83.7%	L:0.00 C:0.05 G:0.0%
DPR1 L:10.33 C:3.84 G:-62.8%	L:0.11 C:0.03 G:-74.3%	L:0.31 C:0.28 G:-9.9%	L:4.14 C:1.33 G:-68.0%	L:0.01 C:0.01 G:-28.1%	L:2.70 C:0.64 G:-76.4%	L:0.37 C:0.11 G:-70.9%	L:2.66 C:1.31 G:-50.9%	L:0.03 C:0.01 G:-74.6%	L:0.00 C:0.14 G:0.0%
OML1 L:27.68 C:9.94 G:-64.1%	L:0.29 C:0.12 G:-59.8%	L:0.11 C:0.12 G:5.0%	L:9.63 C:5.26 G:-45.4%	L:0.22 C:0.02 G:-92.1%	L:8.58 C:2.00 G:-76.7%	L:1.54 C:0.82 G:-47.0%	L:7.01 C:1.44 G:-79.4%	L:0.12 C:0.03 G:-77.6%	L:0.18 C:0.15 G:-19.7%
KRI1 L:19.37 C:6.71 G:-65.3%	L:0.30 C:0.02 G:-93.8%	L:0.58 C:0.35 G:-39.3%	L:7.12 C:1.85 G:-74.0%	L:0.01 C:0.02 G:96.7%	L:6.02 C:1.52 G:-74.7%	L:0.69 C:0.45 G:-34.3%	L:4.14 C:1.15 G:-72.3%	L:0.01 C:0.01 G:27.0%	L:0.51 C:1.34 G:161.3%
VPD1 L:17.91 C:6.18 G:-65.5%	L:0.24 C:0.07 G:-71.4%	L:0.19 C:0.19 G:-3.1%	L:8.93 C:2.44 G:-72.7%	L:0.21 C:0.23 G:9.6%	L:3.23 C:1.53 G:-52.7%	L:0.74 C:0.31 G:-57.7%	L:4.33 C:1.15 G:-73.4%	L:0.04 C:0.02 G:-46.2%	L:0.00 C:0.24 G:0.0%
CMi1 L:11.13 C:3.82 G:-65.7%	L:0.05 C:0.06 G:19.7%	L:0.31 C:0.06 G:-81.8%	L:2.89 C:1.38 G:-52.2%	L:0.07 C:0.14 G:93.5%	L:3.57 C:0.93 G:-74.0%	L:1.34 C:0.30 G:-77.7%	L:2.24 C:0.90 G:-59.7%	L:0.06 C:0.01 G:-81.1%	L:0.60 C:0.04 G:-92.9%
SLM1 L:54.51 C:18.48 G:-66.1%	L:0.35 C:0.12 G:-64.9%	L:1.28 C:0.47 G:-63.8%	L:15.17 C:7.55 G:-50.2%	L:0.13 C:0.15 G:14.9%	L:18.39 C:3.73 G:-79.7%	L:2.37 C:1.47 G:-38.0%	L:15.90 C:3.66 G:-77.0%	L:0.18 C:0.04 G:-78.5%	L:0.74 C:1.29 G:74.8%
KVP1 L:10.51 C:3.47 G:-67.0%	L:0.08 C:0.06 G:-29.8%	L:0.28 C:0.09 G:-67.7%	L:2.64 C:1.15 G:-56.4%	L:0.03 C:0.02 G:-36.9%	L:3.88 C:0.82 G:-78.9%	L:0.81 C:0.48 G:-41.3%	L:2.12 C:0.85 G:-59.7%	L:0.03 C:0.01 G:-80.4%	L:0.64 C:0.00 G:-100.0%
ATU1 L:18.45 C:5.90 G:-68.0%	L:0.14 C:0.05 G:-63.8%	L:0.28 C:0.17 G:-39.7%	L:6.11 C:2.05 G:-66.5%	L:0.06 C:0.10 G:74.3%	L:4.70 C:1.13 G:-76.0%	L:0.68 C:0.48 G:-29.8%	L:6.41 C:1.24 G:-80.7%	L:0.07 C:0.01 G:-82.8%	L:0.00 C:0.68 G:0.0%
EDP1 L:11.91 C:3.80 G:-68.1%	L:0.07 C:0.09 G:19.8%	L:0.16 C:0.07 G:-58.2%	L:3.66 C:2.97 G:-18.9%	L:0.01 C:0.02 G:174.0%	L:3.71 C:0.18 G:-95.2%	L:0.76 C:0.36 G:-52.5%	L:3.45 C:0.11 G:-96.9%	L:0.03 C:0.00 G:-97.5%	L:0.06 C:0.01 G:-78.9%
NKL2 L:25.57 C:8.08 G:-68.4%	L:0.21 C:0.06 G:-70.0%	L:0.14 C:0.15 G:8.8%	L:6.29 C:2.83 G:-55.1%	L:0.25 C:0.15 G:-41.4%	L:9.67 C:3.04 G:-68.5%	L:1.80 C:0.71 G:-60.9%	L:5.38 C:1.12 G:-79.1%	L:0.13 C:0.02 G:-83.5%	L:1.70 C:0.00 G:-100.0%
BMD1 L:15.76 C:4.88 G:-69.0%	L:0.27 C:0.08 G:-70.3%	L:0.12 C:0.19 G:54.3%	L:7.29 C:1.58 G:-78.4%	L:0.01 C:0.04 G:193.5%	L:3.14 C:0.56 G:-82.1%	L:0.80 C:0.53 G:-34.1%	L:3.77 C:1.23 G:-67.5%	L:0.05 C:0.00 G:-90.9%	L:0.31 C:0.68 G:118.5%



Information:

LMTD : 01-11-2024 To 04-11-2024

MTD : 01-11-2025 To 04-11-2025

LMTD Sales

4,604.07 L

MTD Sales

2,251.21 L

Growth

-51.10 %

A2A Growth

-54.30 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VKL1 L:11.86 C:3.47 G:-70.7%	L:0.13 C:0.03 G:-73.7%	L:0.32 C:0.15 G:-51.6%	L:3.37 C:0.91 G:-73.1%	L:0.06 C:0.05 G:-17.3%	L:3.02 C:1.37 G:-54.6%	L:0.89 C:0.49 G:-44.6%	L:3.81 C:0.34 G:-91.1%	L:0.04 C:0.02 G:-63.2%	L:0.23 C:0.12 G:-48.5%
HRR1 L:17.75 C:5.00 G:-71.8%	L:0.34 C:0.15 G:-54.4%	L:0.21 C:0.11 G:-46.5%	L:9.25 C:3.75 G:-59.4%	L:0.00 C:0.08 G:0.0%	L:4.10 C:0.57 G:-86.2%	L:0.53 C:0.34 G:-37.1%	L:2.75 C:-0.44 G:-115.9%	L:0.03 C:0.00 G:-91.5%	L:0.54 C:0.44 G:-18.3%
MCR1 L:20.97 C:5.91 G:-71.8%	L:0.29 C:0.07 G:-77.6%	L:0.27 C:0.06 G:-78.2%	L:7.92 C:3.07 G:-61.2%	L:0.18 C:0.12 G:-31.9%	L:5.03 C:0.93 G:-81.5%	L:1.18 C:0.53 G:-55.2%	L:5.65 C:1.12 G:-80.2%	L:0.07 C:0.02 G:-78.6%	L:0.37 C:0.00 G:-100.0%
PDR1 L:9.84 C:2.73 G:-72.3%	L:0.01 C:0.01 G:1.5%	L:0.09 C:0.11 G:21.8%	L:0.45 C:0.28 G:-37.2%	L:0.05 C:0.03 G:-46.2%	L:5.24 C:0.79 G:-85.0%	L:0.28 C:0.24 G:-12.4%	L:3.09 C:0.95 G:-69.4%	L:0.09 C:0.02 G:-80.9%	L:0.53 C:0.30 G:-44.2%
ERD1 L:33.36 C:9.08 G:-72.8%	L:0.21 C:0.03 G:-83.8%	L:0.26 C:0.23 G:-10.0%	L:3.27 C:1.02 G:-68.8%	L:0.19 C:0.19 G:1.2%	L:13.37 C:2.30 G:-82.8%	L:1.71 C:0.97 G:-43.6%	L:13.40 C:3.57 G:-73.3%	L:0.22 C:0.02 G:-90.3%	L:0.73 C:0.74 G:1.3%
SLM2 L:19.63 C:5.26 G:-73.2%	L:0.18 C:0.05 G:-72.5%	L:0.36 C:0.05 G:-85.7%	L:5.74 C:2.06 G:-64.1%	L:0.20 C:0.10 G:-50.3%	L:5.52 C:1.35 G:-75.5%	L:1.18 C:0.25 G:-78.3%	L:5.84 C:1.26 G:-78.4%	L:0.08 C:0.02 G:-72.7%	L:0.54 C:0.10 G:-80.6%
SLM3 L:25.07 C:6.37 G:-74.6%	L:0.18 C:0.10 G:-43.6%	L:0.32 C:0.29 G:-8.2%	L:7.46 C:1.27 G:-82.9%	L:0.19 C:0.09 G:-53.2%	L:9.44 C:2.42 G:-74.3%	L:1.50 C:0.97 G:-35.4%	L:4.51 C:0.95 G:-79.0%	L:0.11 C:0.02 G:-83.7%	L:1.36 C:0.26 G:-81.2%
KMM1 L:16.66 C:4.06 G:-75.6%	L:0.17 C:0.06 G:-64.4%	L:0.21 C:0.13 G:-38.0%	L:4.99 C:1.37 G:-72.6%	L:0.11 C:0.06 G:-50.3%	L:6.12 C:1.34 G:-78.0%	L:0.90 C:0.22 G:-75.3%	L:3.79 C:0.87 G:-77.2%	L:0.08 C:0.02 G:-80.5%	L:0.30 C:0.00 G:-100.0%
TRM1 L:35.95 C:8.67 G:-75.9%	L:0.34 C:0.13 G:-61.0%	L:0.39 C:0.24 G:-40.0%	L:15.83 C:4.30 G:-72.8%	L:0.04 C:0.10 G:146.2%	L:10.49 C:1.67 G:-84.1%	L:0.90 C:0.68 G:-24.8%	L:7.74 C:1.53 G:-80.2%	L:0.16 C:0.02 G:-84.1%	L:0.06 C:0.00 G:-100.0%
RSP1 L:17.11 C:3.55 G:-79.2%	L:0.16 C:0.04 G:-75.1%	L:0.45 C:0.19 G:-57.0%	L:4.52 C:0.80 G:-82.4%	L:0.15 C:0.10 G:-30.8%	L:6.68 C:0.72 G:-89.2%	L:0.95 C:0.35 G:-63.0%	L:3.73 C:1.21 G:-67.5%	L:0.10 C:0.01 G:-93.5%	L:0.38 C:0.13 G:-65.9%
SGG1 L:12.30 C:2.50 G:-79.7%	L:0.13 C:0.08 G:-37.0%	L:0.20 C:0.24 G:20.8%	L:2.65 C:1.49 G:-43.7%	L:0.00 C:0.03 G:0.0%	L:3.97 C:0.02 G:-99.5%	L:0.60 C:0.15 G:-75.4%	L:3.88 C:0.49 G:-87.3%	L:0.04 C:0.00 G:-96.2%	L:0.83 C:0.00 G:-100.0%
DPR2 L:11.44 C:1.68 G:-85.3%	L:0.08 C:0.03 G:-62.7%	L:0.03 C:0.11 G:235.7%	L:3.73 C:1.11 G:-70.3%	L:0.03 C:0.02 G:-47.8%	L:2.70 C:-0.14 G:-105.1%	L:0.39 C:0.31 G:-19.6%	L:4.09 C:0.10 G:-97.6%	L:0.03 C:0.00 G:-92.9%	L:0.34 C:0.15 G:-57.8%
EPI1 L:23.59 C:3.08 G:-86.9%	L:0.33 C:0.07 G:-77.8%	L:0.15 C:0.02 G:-85.2%	L:9.24 C:1.85 G:-80.0%	L:0.17 C:0.06 G:-65.2%	L:7.15 C:0.34 G:-95.2%	L:0.77 C:0.42 G:-45.8%	L:5.38 C:0.31 G:-94.1%	L:0.09 C:0.00 G:-96.4%	L:0.32 C:0.00 G:-100.0%