



Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:32.98 C:42.57 G:29.1%	L:53.40 C:79.82 G:49.5%	L:904.68 C:1168.95 G:29.2%	L:29.78 C:93.72 G:214.7%	L:536.85 C:848.28 G:58.0%	L:95.94 C:172.22 G:79.5%	L:773.59 C:1430.13 G:84.9%	L:7.12 C:11.98 G:68.1%	L:79.82 C:187.84 G:135.3%
CHENNAI-01									
L:393.38 C:584.75 G:48.6%	L:7.60 C:6.59 G:-13.3%	L:8.74 C:12.79 G:46.3%	L:146.24 C:158.16 G:8.2%	L:5.23 C:13.48 G:157.5%	L:81.47 C:123.64 G:51.8%	L:12.02 C:26.97 G:124.3%	L:120.62 C:222.54 G:84.5%	L:0.88 C:1.41 G:60.3%	L:10.57 C:19.18 G:81.4%
CH19 L:13.71 C:31.98 G:133.3%	L:0.28 C:0.23 G:-18.8%	L:0.47 C:0.92 G:94.9%	L:3.69 C:5.99 G:62.7%	L:0.48 C:0.82 G:70.6%	L:2.73 C:10.65 G:290.8%	L:0.70 C:1.16 G:65.9%	L:5.20 C:11.49 G:121.0%	L:0.04 C:0.07 G:75.3%	L:0.11 C:0.63 G:452.0%
CH30 L:9.96 C:21.55 G:116.5%	L:0.16 C:0.21 G:27.5%	L:0.08 C:0.27 G:252.4%	L:5.11 C:6.73 G:31.6%	L:0.11 C:0.08 G:-31.2%	L:1.42 C:5.74 G:305.3%	L:0.29 C:1.05 G:262.4%	L:2.37 C:6.66 G:180.5%	L:0.01 C:0.02 G:28.4%	L:0.40 C:0.81 G:104.2%
CH40 L:7.94 C:16.88 G:112.6%	L:0.28 C:0.13 G:-52.4%	L:0.00 C:0.00 G:0.0%	L:6.91 C:11.16 G:61.5%	L:0.03 C:0.07 G:134.8%	L:0.33 C:0.25 G:-23.8%	L:0.11 C:0.00 G:-100.0%	L:0.28 C:4.50 G:1504.6%	L:0.00 C:0.00 G:-27.6%	L:0.00 C:0.76 G:0.0%
MRM1 L:9.46 C:20.03 G:111.8%	L:0.17 C:0.18 G:11.1%	L:0.04 C:0.41 G:990.6%	L:3.75 C:5.86 G:56.6%	L:0.09 C:0.50 G:475.4%	L:1.70 C:2.58 G:52.1%	L:0.45 C:1.06 G:136.2%	L:2.78 C:8.52 G:206.5%	L:0.03 C:0.05 G:65.4%	L:0.46 C:0.86 G:84.9%
CH16 L:23.66 C:48.84 G:106.5%	L:0.99 C:0.28 G:-71.9%	L:0.65 C:0.97 G:49.3%	L:6.58 C:13.11 G:99.2%	L:0.24 C:1.13 G:373.3%	L:5.76 C:12.25 G:112.7%	L:0.68 C:2.21 G:224.6%	L:7.86 C:18.14 G:130.7%	L:0.06 C:0.11 G:71.4%	L:0.83 C:0.65 G:-22.0%
CH42 L:16.40 C:33.16 G:102.2%	L:0.41 C:0.29 G:-28.0%	L:0.50 C:0.99 G:97.0%	L:5.39 C:9.31 G:72.8%	L:0.30 C:0.25 G:-19.1%	L:2.90 C:8.40 G:189.3%	L:0.64 C:1.71 G:167.2%	L:6.00 C:10.79 G:79.7%	L:0.03 C:0.10 G:209.0%	L:0.22 C:1.31 G:510.5%
CH28 L:15.57 C:31.04 G:99.3%	L:0.20 C:0.18 G:-13.3%	L:0.36 C:0.54 G:49.1%	L:4.25 C:5.46 G:28.5%	L:0.18 C:1.09 G:512.1%	L:3.56 C:7.43 G:108.4%	L:0.24 C:1.15 G:384.3%	L:6.14 C:13.92 G:126.9%	L:0.06 C:0.13 G:139.1%	L:0.59 C:1.13 G:91.9%
GUD2 L:12.56 C:23.92 G:90.4%	L:0.22 C:0.55 G:150.8%	L:0.17 C:0.15 G:-11.0%	L:5.80 C:9.61 G:65.6%	L:0.04 C:0.66 G:1593.7%	L:1.76 C:3.88 G:120.8%	L:0.50 C:0.57 G:14.7%	L:3.27 C:6.51 G:99.2%	L:0.02 C:0.03 G:68.4%	L:0.79 C:1.96 G:148.2%
CH05 L:20.21 C:35.72 G:76.7%	L:0.16 C:0.62 G:281.7%	L:0.29 C:0.74 G:152.1%	L:5.07 C:4.82 G:-5.1%	L:0.51 C:0.53 G:3.6%	L:6.49 C:8.48 G:30.7%	L:0.86 C:1.78 G:107.9%	L:6.68 C:18.60 G:178.7%	L:0.04 C:0.04 G:-12.5%	L:0.11 C:0.12 G:4.1%
CGL1 L:8.60 C:14.60 G:69.7%	L:0.13 C:0.13 G:0.5%	L:0.39 C:0.40 G:2.4%	L:3.68 C:6.29 G:71.2%	L:0.10 C:0.14 G:43.7%	L:1.67 C:1.54 G:-7.7%	L:0.28 C:0.11 G:-61.3%	L:2.35 C:5.71 G:143.1%	L:0.01 C:0.02 G:47.9%	L:0.00 C:0.25 G:0.0%
CH07 L:18.96 C:31.76 G:67.5%	L:0.20 C:0.15 G:-26.3%	L:0.47 C:0.81 G:72.1%	L:8.13 C:6.31 G:-22.3%	L:0.22 C:0.65 G:195.9%	L:4.72 C:7.44 G:57.5%	L:0.49 C:1.85 G:274.7%	L:3.56 C:13.69 G:284.0%	L:0.05 C:0.06 G:19.7%	L:1.12 C:0.81 G:-27.6%
TKM1 L:8.74 C:14.42 G:64.9%	L:0.07 C:0.14 G:95.4%	L:0.00 C:0.05 G:1763.3%	L:3.49 C:4.89 G:40.1%	L:0.14 C:0.42 G:210.1%	L:1.85 C:2.26 G:22.6%	L:0.29 C:0.58 G:101.1%	L:2.60 C:5.57 G:114.0%	L:0.00 C:0.03 G:592.4%	L:0.30 C:0.47 G:57.1%
CH29 L:3.70 C:5.51 G:49.1%	L:0.28 C:0.19 G:-33.1%	L:0.16 C:0.18 G:14.3%	L:2.33 C:1.14 G:-51.0%	L:0.03 C:0.13 G:346.7%	L:0.02 C:1.13 G:5832.3%	L:0.09 C:0.60 G:583.9%	L:0.79 C:2.13 G:171.3%	L:0.00 C:0.01 G:111.6%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH08 L:30.54 C:45.36 G:48.5%	L:0.69 C:0.42 G:-39.7%	L:0.25 C:1.30 G:415.2%	L:8.44 C:10.01 G:18.6%	L:0.80 C:1.47 G:84.6%	L:6.82 C:10.09 G:48.0%	L:1.06 C:2.30 G:117.4%	L:12.10 C:18.88 G:56.1%	L:0.14 C:0.20 G:40.3%	L:0.23 C:0.68 G:191.6%
CH26 L:3.19 C:4.63 G:45.3%	L:0.05 C:0.04 G:-15.8%	L:0.03 C:0.27 G:771.5%	L:1.21 C:0.78 G:-35.5%	L:0.17 C:0.06 G:-62.9%	L:0.65 C:0.59 G:-9.0%	L:0.06 C:0.18 G:184.4%	L:1.02 C:2.35 G:130.7%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.34 G:0.0%
CH37 L:5.40 C:6.82 G:26.4%	L:0.25 C:0.09 G:-64.0%	L:0.22 C:0.17 G:-21.9%	L:2.64 C:1.90 G:-27.9%	L:0.01 C:0.09 G:1013.4%	L:1.34 C:1.76 G:30.8%	L:0.12 C:0.57 G:361.0%	L:0.80 C:1.96 G:145.1%	L:0.01 C:0.02 G:50.8%	L:0.00 C:0.25 G:0.0%
GUD1 L:14.09 C:17.79 G:26.3%	L:0.14 C:0.15 G:13.0%	L:0.54 C:0.46 G:-15.1%	L:3.39 C:4.75 G:39.9%	L:0.12 C:0.50 G:321.7%	L:2.90 C:3.46 G:19.5%	L:0.68 C:1.30 G:90.6%	L:5.76 C:6.95 G:20.7%	L:0.02 C:0.04 G:56.9%	L:0.54 C:0.18 G:-66.7%
CH14 L:34.19 C:41.63 G:21.8%	L:0.38 C:0.71 G:84.3%	L:1.02 C:0.72 G:-29.7%	L:9.34 C:9.19 G:-1.6%	L:0.51 C:1.01 G:99.1%	L:12.12 C:11.17 G:-7.9%	L:1.07 C:0.93 G:-13.2%	L:9.48 C:15.48 G:63.3%	L:0.07 C:0.10 G:53.0%	L:0.20 C:2.32 G:1080.5%
SKL1 L:10.22 C:12.22 G:19.5%	L:0.11 C:0.17 G:59.9%	L:0.51 C:0.13 G:-73.6%	L:2.21 C:2.65 G:19.9%	L:0.09 C:0.44 G:375.5%	L:2.51 C:4.64 G:84.8%	L:0.10 C:0.39 G:307.4%	L:4.46 C:3.77 G:-15.6%	L:0.02 C:0.03 G:15.1%	L:0.21 C:0.00 G:-100.0%
CH35 L:14.14 C:16.85 G:19.1%	L:0.61 C:0.23 G:-61.6%	L:0.29 C:0.10 G:-65.0%	L:6.73 C:6.27 G:-6.8%	L:0.31 C:0.71 G:129.3%	L:2.26 C:2.61 G:15.3%	L:0.44 C:0.60 G:37.2%	L:3.30 C:5.34 G:62.1%	L:0.01 C:0.07 G:374.4%	L:0.19 C:0.91 G:380.8%
MC10 L:4.04 C:4.76 G:17.7%	L:0.35 C:0.12 G:-65.2%	L:0.00 C:0.00 G:0.0%	L:3.52 C:4.55 G:29.2%	L:0.02 C:0.08 G:232.2%	L:0.15 C:0.01 G:-94.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH45 L:14.71 C:17.29 G:17.5%	L:0.20 C:0.13 G:-36.9%	L:0.49 C:0.73 G:47.6%	L:4.10 C:3.28 G:-20.0%	L:0.08 C:0.22 G:159.9%	L:3.26 C:2.95 G:-9.3%	L:0.59 C:1.46 G:148.0%	L:5.54 C:7.27 G:31.1%	L:0.04 C:0.03 G:-29.0%	L:0.41 C:1.23 G:203.3%
CH22 L:14.98 C:17.24 G:15.1%	L:0.11 C:0.14 G:24.1%	L:0.31 C:0.90 G:194.4%	L:3.12 C:2.05 G:-34.3%	L:0.19 C:0.41 G:120.7%	L:4.33 C:3.73 G:-13.9%	L:0.30 C:1.90 G:525.0%	L:5.91 C:7.19 G:21.7%	L:0.05 C:0.03 G:-51.5%	L:0.67 C:0.91 G:35.4%
KNR1 L:11.00 C:12.00 G:9.2%	L:0.14 C:0.24 G:73.0%	L:0.16 C:0.03 G:-81.0%	L:3.23 C:2.59 G:-19.6%	L:0.15 C:0.25 G:65.8%	L:2.31 C:2.61 G:12.9%	L:0.12 C:0.19 G:57.9%	L:4.77 C:5.71 G:19.8%	L:0.04 C:0.02 G:-55.7%	L:0.08 C:0.35 G:349.5%
CH39 L:10.36 C:10.79 G:4.1%	L:0.09 C:0.15 G:66.5%	L:0.06 C:0.25 G:293.3%	L:5.14 C:2.45 G:-52.3%	L:0.16 C:0.19 G:17.8%	L:1.00 C:1.11 G:10.4%	L:0.74 C:1.38 G:86.6%	L:2.82 C:4.66 G:65.3%	L:0.01 C:0.04 G:657.7%	L:0.34 C:0.57 G:67.0%
CH38 L:12.30 C:12.46 G:1.3%	L:0.33 C:0.25 G:-24.3%	L:0.72 C:0.39 G:-45.7%	L:5.89 C:4.82 G:-18.2%	L:0.03 C:0.31 G:886.6%	L:2.56 C:1.74 G:-32.0%	L:0.45 C:0.78 G:74.4%	L:2.11 C:3.76 G:78.1%	L:0.03 C:0.03 G:16.5%	L:0.19 C:0.39 G:105.7%
AVD1 L:18.37 C:15.74 G:-14.3%	L:0.23 C:0.13 G:-40.6%	L:0.37 C:0.23 G:-38.2%	L:8.45 C:4.68 G:-44.7%	L:0.09 C:0.53 G:501.8%	L:2.44 C:2.18 G:-10.7%	L:0.44 C:0.21 G:-51.9%	L:6.18 C:6.76 G:9.3%	L:0.05 C:0.06 G:15.0%	L:0.13 C:0.96 G:656.2%
MC09 L:2.77 C:2.27 G:-18.0%	L:0.12 C:0.13 G:3.3%	L:0.00 C:0.00 G:0.0%	L:2.63 C:2.15 G:-18.5%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH11 L:20.92 C:16.78 G:-19.8%	L:0.15 C:0.19 G:31.9%	L:0.20 C:0.69 G:245.8%	L:9.44 C:4.64 G:-50.9%	L:0.03 C:0.74 G:2799.8%	L:1.90 C:2.96 G:56.2%	L:0.25 C:0.94 G:285.0%	L:6.48 C:6.21 G:-4.2%	L:0.01 C:0.07 G:451.0%	L:2.46 C:0.33 G:-86.6%
MC02 L:2.70 C:0.71 G:-73.6%	L:0.10 C:0.01 G:-94.1%	L:0.00 C:0.00 G:0.0%	L:2.58 C:0.71 G:-72.6%	L:0.01 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-99.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:360.53 C:537.02 G:49.0%	L:4.19 C:9.74 G:132.1%	L:5.29 C:10.66 G:101.6%	L:154.96 C:221.02 G:42.6%	L:5.00 C:11.27 G:125.4%	L:57.42 C:92.34 G:60.8%	L:9.78 C:15.94 G:62.9%	L:114.39 C:162.64 G:42.2%	L:0.73 C:1.06 G:45.5%	L:8.76 C:12.36 G:41.0%
CH32 L:1.47 C:4.78 G:225.4%	L:0.04 C:0.05 G:22.8%	L:0.06 C:0.02 G:-67.9%	L:0.13 C:1.66 G:1206.1%	L:0.00 C:0.00 G:0.0%	L:0.62 C:0.38 G:-38.6%	L:0.11 C:0.05 G:-53.0%	L:0.51 C:2.61 G:416.6%	L:0.01 C:0.00 G:-49.9%	L:0.00 C:0.00 G:0.0%
UKI1 L:5.38 C:15.53 G:188.6%	L:0.08 C:0.32 G:307.0%	L:0.00 C:0.24 G:0.0%	L:3.83 C:7.17 G:87.3%	L:0.17 C:0.26 G:58.5%	L:0.69 C:3.74 G:440.0%	L:0.06 C:0.22 G:260.3%	L:0.24 C:3.42 G:1314.6%	L:0.01 C:0.03 G:419.1%	L:0.31 C:0.13 G:-59.4%
GPD1 L:8.08 C:20.59 G:155.0%	L:0.12 C:2.51 G:1947.4%	L:0.09 C:0.38 G:345.3%	L:3.00 C:11.50 G:283.1%	L:0.01 C:0.19 G:1651.1%	L:1.76 C:0.95 G:-45.8%	L:0.07 C:0.13 G:103.5%	L:2.72 C:2.87 G:5.5%	L:0.03 C:0.02 G:-42.1%	L:0.28 C:2.03 G:618.1%
CH23 L:3.77 C:7.89 G:109.5%	L:0.05 C:0.06 G:18.0%	L:0.03 C:0.16 G:430.8%	L:1.59 C:3.31 G:107.6%	L:0.04 C:0.12 G:227.5%	L:1.41 C:2.38 G:69.6%	L:0.10 C:0.22 G:111.3%	L:0.53 C:1.38 G:161.6%	L:0.01 C:0.02 G:35.0%	L:0.00 C:0.23 G:0.0%
CH44 L:10.16 C:21.02 G:106.8%	L:0.12 C:0.22 G:74.7%	L:0.17 C:0.13 G:-26.1%	L:5.18 C:11.53 G:122.6%	L:0.12 C:0.14 G:16.5%	L:1.06 C:2.98 G:180.3%	L:0.67 C:0.23 G:-64.9%	L:2.17 C:5.66 G:161.4%	L:0.01 C:0.03 G:241.9%	L:0.65 C:0.08 G:-87.0%
CH24 L:13.00 C:26.25 G:102.0%	L:0.07 C:0.21 G:184.7%	L:0.49 C:0.76 G:55.6%	L:3.24 C:10.43 G:221.5%	L:0.01 C:0.80 G:7779.2%	L:2.48 C:4.80 G:93.9%	L:0.43 C:0.93 G:118.4%	L:5.99 C:7.56 G:26.2%	L:0.05 C:0.08 G:64.2%	L:0.25 C:0.69 G:180.6%
CH34 L:15.46 C:30.75 G:98.9%	L:0.23 C:0.37 G:56.8%	L:0.10 C:0.67 G:544.6%	L:8.94 C:15.65 G:75.1%	L:0.05 C:0.42 G:672.5%	L:1.58 C:2.31 G:46.1%	L:0.57 C:0.88 G:53.9%	L:3.29 C:10.03 G:204.8%	L:0.05 C:0.07 G:59.5%	L:0.64 C:0.34 G:-46.1%
MC06 L:3.58 C:6.80 G:89.8%	L:0.13 C:0.15 G:8.3%	L:0.00 C:0.03 G:0.0%	L:3.26 C:5.67 G:74.1%	L:0.02 C:0.17 G:786.5%	L:0.17 C:0.00 G:-100.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.70 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.07 G:0.0%
CH12 L:19.89 C:37.21 G:87.1%	L:0.15 C:0.37 G:155.7%	L:0.23 C:0.98 G:316.5%	L:6.64 C:8.12 G:22.3%	L:0.26 C:0.71 G:173.8%	L:4.95 C:8.40 G:69.8%	L:0.81 C:1.47 G:81.5%	L:6.72 C:16.68 G:148.2%	L:0.07 C:0.13 G:90.5%	L:0.07 C:0.36 G:440.1%
CH18 L:14.91 C:26.65 G:78.8%	L:0.19 C:0.28 G:47.5%	L:0.28 C:0.82 G:192.5%	L:4.55 C:8.89 G:95.3%	L:0.34 C:0.89 G:161.1%	L:3.29 C:7.32 G:122.2%	L:0.53 C:1.27 G:139.6%	L:4.75 C:6.77 G:42.4%	L:0.04 C:0.06 G:39.1%	L:0.93 C:0.37 G:-60.4%
CH06 L:11.82 C:18.23 G:54.3%	L:0.08 C:0.17 G:115.6%	L:0.22 C:0.28 G:26.5%	L:2.41 C:6.05 G:151.3%	L:0.10 C:0.27 G:159.8%	L:2.81 C:3.33 G:18.4%	L:0.37 C:0.79 G:111.2%	L:5.69 C:7.18 G:26.2%	L:0.05 C:0.03 G:-48.4%	L:0.08 C:0.15 G:83.8%
CH21 L:24.01 C:36.60 G:52.4%	L:0.33 C:0.78 G:135.6%	L:0.28 C:0.23 G:-17.7%	L:14.49 C:19.97 G:37.8%	L:0.20 C:0.31 G:54.5%	L:2.13 C:3.90 G:82.9%	L:0.25 C:0.49 G:91.3%	L:6.15 C:10.57 G:71.8%	L:0.03 C:0.04 G:3.1%	L:0.13 C:0.32 G:148.4%
CH15 L:45.71 C:69.00 G:51.0%	L:0.40 C:0.93 G:130.5%	L:0.37 C:1.07 G:191.7%	L:21.11 C:24.82 G:17.6%	L:0.91 C:1.80 G:97.7%	L:7.92 C:13.74 G:73.6%	L:1.00 C:2.62 G:161.0%	L:13.15 C:21.48 G:63.3%	L:0.08 C:0.17 G:111.0%	L:0.76 C:2.36 G:212.0%
CH33 L:10.90 C:16.34 G:49.9%	L:0.12 C:0.19 G:62.0%	L:0.06 C:0.33 G:499.3%	L:4.69 C:7.12 G:51.9%	L:0.09 C:0.22 G:146.5%	L:1.51 C:3.19 G:112.0%	L:0.28 C:0.53 G:85.8%	L:3.85 C:4.68 G:21.5%	L:0.02 C:0.04 G:54.1%	L:0.29 C:0.04 G:-85.4%
CH20 L:17.40 C:25.42 G:46.1%	L:0.13 C:0.36 G:176.6%	L:0.31 C:0.61 G:94.1%	L:6.87 C:9.09 G:32.2%	L:0.31 C:0.92 G:192.4%	L:1.20 C:3.15 G:161.9%	L:0.49 C:0.48 G:-3.0%	L:7.52 C:10.75 G:43.0%	L:0.02 C:0.07 G:205.8%	L:0.53 C:0.00 G:-100.0%

Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone / Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH31 L:7.73 C:11.18 G:44.7%	L:0.07 C:0.17 G:150.7%	L:0.00 C:0.58 G:0.0%	L:3.50 C:3.97 G:13.5%	L:0.10 C:0.07 G:-34.8%	L:0.37 C:2.31 G:518.7%	L:0.04 C:0.26 G:622.2%	L:3.53 C:3.64 G:3.0%	L:0.03 C:0.03 G:9.4%	L:0.08 C:0.15 G:83.8%
CH03 L:37.26 C:53.17 G:42.7%	L:0.38 C:0.72 G:88.7%	L:1.00 C:0.89 G:-10.9%	L:11.12 C:23.37 G:110.2%	L:0.43 C:1.20 G:176.8%	L:8.91 C:9.77 G:9.7%	L:1.07 C:1.31 G:21.7%	L:13.36 C:14.27 G:6.8%	L:0.05 C:0.06 G:25.6%	L:0.93 C:1.58 G:69.9%
CH41 L:12.88 C:18.08 G:40.3%	L:0.16 C:0.20 G:23.9%	L:0.06 C:0.32 G:406.0%	L:5.79 C:4.60 G:-20.6%	L:0.18 C:0.52 G:180.1%	L:1.60 C:4.37 G:172.6%	L:0.06 C:0.39 G:563.6%	L:4.83 C:6.98 G:44.6%	L:0.01 C:0.02 G:116.0%	L:0.19 C:0.68 G:266.1%
MJR1 L:16.08 C:20.90 G:30.0%	L:0.27 C:0.66 G:147.0%	L:0.51 C:0.75 G:48.1%	L:7.81 C:9.94 G:27.3%	L:0.18 C:0.48 G:157.8%	L:1.77 C:2.68 G:51.2%	L:0.31 C:0.79 G:155.6%	L:3.92 C:5.04 G:28.4%	L:0.01 C:0.04 G:176.6%	L:1.30 C:0.54 G:-58.8%
CH27 L:5.40 C:6.93 G:28.4%	L:0.14 C:0.09 G:-36.4%	L:0.10 C:0.08 G:-12.7%	L:2.67 C:2.58 G:-3.2%	L:0.01 C:0.20 G:2488.7%	L:0.87 C:1.39 G:60.6%	L:0.19 C:0.28 G:50.3%	L:1.42 C:2.29 G:61.4%	L:0.00 C:0.00 G:-9.6%	L:0.00 C:0.00 G:0.0%
CH09 L:17.11 C:19.52 G:14.1%	L:0.24 C:0.31 G:29.2%	L:0.16 C:0.52 G:220.9%	L:9.49 C:5.85 G:-38.3%	L:0.72 C:0.78 G:9.0%	L:1.15 C:1.72 G:50.3%	L:0.03 C:0.60 G:1742.9%	L:4.65 C:8.75 G:88.2%	L:0.03 C:0.04 G:39.6%	L:0.64 C:0.95 G:47.1%
MC05 L:8.64 C:8.90 G:3.0%	L:0.16 C:0.09 G:-41.3%	L:0.00 C:0.00 G:0.0%	L:8.45 C:8.06 G:-4.6%	L:0.04 C:0.04 G:7.1%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.68 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH43 L:11.21 C:11.33 G:1.0%	L:0.14 C:0.07 G:-48.4%	L:0.19 C:0.15 G:-24.4%	L:3.52 C:2.85 G:-18.9%	L:0.11 C:0.19 G:72.8%	L:1.44 C:3.92 G:171.4%	L:1.04 C:0.60 G:-41.9%	L:4.40 C:3.42 G:-22.2%	L:0.04 C:0.05 G:50.7%	L:0.33 C:0.06 G:-81.9%
PON1 L:12.51 C:10.07 G:-19.5%	L:0.08 C:0.23 G:197.3%	L:0.12 C:0.47 G:295.8%	L:2.77 C:4.39 G:58.2%	L:0.26 C:0.06 G:-77.5%	L:3.35 C:2.31 G:-31.1%	L:0.60 C:0.81 G:36.8%	L:5.02 C:1.63 G:-67.6%	L:0.04 C:0.02 G:-48.6%	L:0.27 C:0.16 G:-42.5%
CH36 L:9.18 C:5.12 G:-44.2%	L:0.14 C:0.09 G:-35.1%	L:0.12 C:0.10 G:-9.4%	L:3.77 C:1.94 G:-48.6%	L:0.25 C:0.16 G:-37.7%	L:1.08 C:1.71 G:59.0%	L:0.29 C:0.16 G:-42.5%	L:3.42 C:0.78 G:-77.3%	L:0.01 C:0.00 G:-88.5%	L:0.11 C:0.18 G:66.5%
CH17 L:15.65 C:8.49 G:-45.7%	L:0.16 C:0.13 G:-14.1%	L:0.34 C:0.09 G:-74.1%	L:5.72 C:2.47 G:-56.9%	L:0.08 C:0.37 G:363.5%	L:2.87 C:1.56 G:-45.6%	L:0.41 C:0.40 G:-1.8%	L:6.04 C:2.56 G:-57.6%	L:0.03 C:0.02 G:-46.3%	L:0.00 C:0.89 G:0.0%
CH01 L:1.36 C:0.25 G:-81.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.40 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.51 C:0.25 G:-51.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:209.07 C:344.44 G:64.8%	L:4.05 C:5.77 G:42.3%	L:3.67 C:6.29 G:71.5%	L:97.57 C:143.71 G:47.3%	L:3.77 C:10.02 G:165.9%	L:34.01 C:54.32 G:59.7%	L:5.74 C:12.28 G:114.0%	L:52.55 C:93.30 G:77.5%	L:0.58 C:1.04 G:80.2%	L:7.13 C:17.72 G:148.4%
WJP1 L:7.01 C:19.24 G:174.3%	L:0.16 C:0.33 G:100.0%	L:0.04 C:0.23 G:503.9%	L:2.51 C:10.28 G:309.0%	L:0.06 C:0.34 G:478.8%	L:1.36 C:2.17 G:59.4%	L:0.15 C:0.39 G:168.9%	L:2.36 C:4.88 G:106.7%	L:0.04 C:0.05 G:12.5%	L:0.33 C:0.57 G:72.6%
PLR1 L:3.97 C:10.76 G:171.0%	L:0.12 C:0.15 G:33.3%	L:0.21 C:0.07 G:-67.3%	L:1.44 C:3.62 G:150.3%	L:0.07 C:0.30 G:322.1%	L:1.10 C:2.64 G:139.2%	L:0.09 C:0.20 G:115.3%	L:0.91 C:3.20 G:251.4%	L:0.02 C:0.04 G:118.0%	L:0.00 C:0.54 G:0.0%
ABR1 L:6.76 C:16.39 G:142.4%	L:0.08 C:0.21 G:175.5%	L:0.13 C:0.01 G:-90.2%	L:2.40 C:7.69 G:220.6%	L:0.06 C:0.37 G:511.8%	L:1.92 C:2.47 G:29.1%	L:0.15 C:0.33 G:121.1%	L:1.56 C:3.81 G:144.4%	L:0.02 C:0.05 G:135.6%	L:0.46 C:1.45 G:217.2%



Information:

LMTD : 01-10-2024 To 04-10-2024
MTD : 01-10-2025 To 04-10-2025

LMTD Sales
2,556.10 L

MTD Sales
4,403.23 L

Growth
72.26 %

A2A Growth
60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BGR1 L:2.99 C:7.00 G:134.2%	L:0.12 C:0.16 G:35.3%	L:0.04 C:0.07 G:58.2%	L:2.10 C:3.84 G:83.0%	L:0.05 C:0.28 G:462.9%	L:0.32 C:1.36 G:322.1%	L:0.03 C:0.25 G:754.5%	L:0.24 C:0.94 G:290.9%	L:0.01 C:0.02 G:332.1%	L:0.08 C:0.08 G:2.1%
VNB1 L:3.58 C:8.26 G:130.8%	L:0.07 C:0.20 G:173.3%	L:0.09 C:0.05 G:-49.4%	L:1.84 C:5.32 G:189.7%	L:0.06 C:0.27 G:378.0%	L:0.29 C:0.56 G:90.3%	L:0.26 C:0.19 G:-25.6%	L:0.93 C:1.19 G:28.3%	L:0.01 C:0.02 G:17.0%	L:0.03 C:0.47 G:1752.1%
TRL1 L:10.61 C:24.33 G:129.2%	L:0.11 C:0.34 G:211.1%	L:0.27 C:0.83 G:203.8%	L:4.69 C:3.63 G:-22.6%	L:0.20 C:1.45 G:639.0%	L:1.89 C:5.17 G:173.0%	L:0.59 C:1.41 G:138.2%	L:2.50 C:11.07 G:342.8%	L:0.03 C:0.11 G:241.3%	L:0.33 C:0.32 G:-2.2%
CGM1 L:5.75 C:12.97 G:125.5%	L:0.07 C:0.18 G:141.1%	L:0.00 C:0.25 G:0.0%	L:2.19 C:8.11 G:269.6%	L:0.07 C:0.20 G:194.7%	L:0.99 C:1.10 G:10.8%	L:0.01 C:0.22 G:2109.5%	L:2.13 C:2.42 G:13.4%	L:0.01 C:0.02 G:72.8%	L:0.27 C:0.47 G:78.2%
ANI1 L:4.11 C:9.15 G:122.9%	L:0.09 C:0.15 G:62.5%	L:0.09 C:0.16 G:89.6%	L:1.29 C:1.39 G:7.9%	L:0.01 C:0.12 G:1735.1%	L:0.93 C:2.04 G:118.4%	L:0.31 C:0.09 G:-70.7%	L:0.89 C:4.36 G:388.8%	L:0.01 C:0.04 G:248.6%	L:0.49 C:0.81 G:64.1%
GDM1 L:8.01 C:16.23 G:102.5%	L:0.18 C:0.32 G:73.9%	L:0.06 C:0.23 G:308.9%	L:3.38 C:7.45 G:120.2%	L:0.43 C:0.70 G:60.7%	L:1.06 C:2.88 G:173.2%	L:0.11 C:0.52 G:377.8%	L:1.99 C:3.43 G:71.9%	L:0.03 C:0.04 G:27.6%	L:0.77 C:0.66 G:-14.0%
WJD1 L:7.63 C:15.45 G:102.4%	L:0.26 C:0.22 G:-12.7%	L:0.10 C:0.41 G:286.3%	L:5.09 C:6.92 G:35.9%	L:0.07 C:0.48 G:600.0%	L:0.87 C:1.72 G:96.8%	L:0.21 C:0.77 G:272.7%	L:1.02 C:4.56 G:349.2%	L:0.02 C:0.07 G:338.5%	L:0.00 C:0.30 G:0.0%
VEL2 L:11.25 C:20.34 G:80.8%	L:0.30 C:0.32 G:6.2%	L:0.43 C:0.75 G:72.3%	L:5.29 C:6.48 G:22.4%	L:0.17 C:0.79 G:357.0%	L:1.20 C:3.96 G:229.4%	L:0.30 C:1.70 G:467.8%	L:3.53 C:4.32 G:22.2%	L:0.02 C:0.09 G:359.8%	L:0.00 C:1.94 G:0.0%
VSI1 L:7.14 C:11.65 G:63.2%	L:0.15 C:0.21 G:37.8%	L:0.08 C:0.18 G:114.7%	L:4.15 C:4.07 G:-2.1%	L:0.16 C:0.36 G:119.1%	L:0.90 C:2.84 G:217.3%	L:0.17 C:0.25 G:43.3%	L:1.44 C:3.27 G:126.3%	L:0.02 C:0.03 G:70.9%	L:0.05 C:0.44 G:726.6%
TRR1 L:15.16 C:24.41 G:61.0%	L:0.41 C:0.41 G:1.3%	L:0.11 C:0.34 G:199.9%	L:8.47 C:8.79 G:3.9%	L:0.33 C:0.44 G:31.3%	L:1.84 C:5.44 G:195.9%	L:0.23 C:1.09 G:365.3%	L:3.05 C:5.23 G:71.5%	L:0.04 C:0.07 G:87.8%	L:0.68 C:2.60 G:280.3%
VEL1 L:14.88 C:22.87 G:53.7%	L:0.32 C:0.30 G:-5.6%	L:0.66 C:0.29 G:-55.4%	L:6.02 C:10.42 G:73.1%	L:0.13 C:0.57 G:358.0%	L:2.92 C:1.62 G:-44.5%	L:0.51 C:0.68 G:34.1%	L:4.15 C:8.63 G:107.9%	L:0.04 C:0.04 G:26.2%	L:0.14 C:0.30 G:114.4%
CYR1 L:4.66 C:6.86 G:47.2%	L:0.10 C:0.19 G:97.1%	L:0.00 C:0.20 G:0.0%	L:2.27 C:2.95 G:30.0%	L:0.10 C:0.11 G:6.8%	L:1.02 C:0.79 G:-22.6%	L:0.21 C:0.20 G:-7.4%	L:0.89 C:1.94 G:118.3%	L:0.01 C:0.02 G:75.0%	L:0.05 C:0.46 G:739.0%
AKM1 L:7.77 C:11.34 G:46.0%	L:0.10 C:0.20 G:100.4%	L:0.14 C:0.27 G:92.9%	L:2.46 C:5.50 G:123.0%	L:0.16 C:0.31 G:89.6%	L:0.85 C:1.29 G:52.6%	L:0.38 C:0.10 G:-72.7%	L:3.27 C:2.90 G:-11.1%	L:0.03 C:0.04 G:27.8%	L:0.39 C:0.74 G:91.8%
CPT1 L:4.76 C:6.93 G:45.6%	L:0.09 C:0.16 G:92.0%	L:0.10 C:0.33 G:222.0%	L:1.93 C:1.89 G:-2.4%	L:0.13 C:0.29 G:119.1%	L:0.60 C:1.62 G:171.7%	L:0.01 C:0.52 G:8102.9%	L:1.67 C:1.44 G:-13.7%	L:0.01 C:0.03 G:97.2%	L:0.22 C:0.65 G:195.3%
ARC2 L:10.32 C:14.76 G:43.0%	L:0.13 C:0.16 G:25.3%	L:0.05 C:0.35 G:549.4%	L:5.40 C:8.65 G:60.0%	L:0.07 C:0.38 G:474.5%	L:1.91 C:1.37 G:-28.3%	L:0.18 C:1.20 G:587.7%	L:1.91 C:1.70 G:-10.9%	L:0.02 C:0.02 G:1.9%	L:0.65 C:0.92 G:41.2%
UGI1 L:7.46 C:10.16 G:36.2%	L:0.13 C:0.24 G:81.2%	L:0.13 C:0.09 G:-25.0%	L:3.14 C:5.96 G:89.9%	L:0.16 C:0.21 G:31.9%	L:1.10 C:1.35 G:22.8%	L:0.08 C:0.15 G:93.8%	L:2.41 C:1.81 G:-24.8%	L:0.01 C:0.02 G:164.1%	L:0.31 C:0.33 G:4.3%
KPM2 L:31.27 C:38.78 G:24.0%	L:0.48 C:0.58 G:21.4%	L:0.55 C:0.44 G:-20.2%	L:15.69 C:20.49 G:30.6%	L:0.31 C:0.77 G:147.7%	L:4.63 C:5.27 G:13.8%	L:0.91 C:0.92 G:0.7%	L:7.86 C:9.41 G:19.7%	L:0.07 C:0.12 G:73.6%	L:0.78 C:0.79 G:2.1%

Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SBR1 L:16.50 C:19.26 G:16.8%	L:0.26 C:0.40 G:55.1%	L:0.22 C:0.23 G:4.8%	L:7.97 C:5.23 G:-34.4%	L:0.71 C:0.59 G:-17.2%	L:2.20 C:2.65 G:20.4%	L:0.54 C:0.37 G:-30.5%	L:3.94 C:7.81 G:98.2%	L:0.07 C:0.06 G:-17.9%	L:0.59 C:1.93 G:228.4%
TRT1 L:7.82 C:8.30 G:6.2%	L:0.11 C:0.13 G:17.1%	L:0.10 C:0.24 G:151.2%	L:1.49 C:2.33 G:56.0%	L:0.21 C:0.33 G:58.6%	L:2.61 C:2.59 G:-0.5%	L:0.16 C:0.12 G:-21.5%	L:2.85 C:1.86 G:-34.7%	L:0.03 C:0.02 G:-38.6%	L:0.27 C:0.67 G:152.8%
SLG1 L:6.08 C:5.80 G:-4.6%	L:0.09 C:0.13 G:38.2%	L:0.03 C:0.07 G:133.7%	L:3.44 C:1.86 G:-46.0%	L:0.05 C:0.30 G:495.9%	L:1.31 C:0.64 G:-50.9%	L:0.09 C:0.36 G:291.2%	L:0.92 C:2.32 G:151.5%	L:0.01 C:0.02 G:126.1%	L:0.12 C:0.09 G:-28.6%
PTU1 L:3.55 C:3.18 G:-10.4%	L:0.13 C:0.07 G:-45.7%	L:0.02 C:0.18 G:817.9%	L:2.89 C:0.86 G:-70.2%	L:0.01 C:0.09 G:703.6%	L:0.17 C:0.75 G:335.3%	L:0.07 C:0.23 G:235.7%	L:0.12 C:0.80 G:576.3%	L:0.00 C:0.01 G:150.1%	L:0.13 C:0.18 G:40.7%
SOUTH ARCOT									
L:170.32 C:277.85 G:63.1%	L:1.97 C:2.93 G:48.9%	L:3.59 C:5.98 G:66.7%	L:64.36 C:81.19 G:26.2%	L:1.86 C:7.98 G:328.3%	L:33.00 C:56.45 G:71.0%	L:6.17 C:11.27 G:82.6%	L:55.72 C:97.45 G:74.9%	L:0.53 C:0.91 G:71.8%	L:3.12 C:13.68 G:339.2%
NVL2 L:9.93 C:26.94 G:171.3%	L:0.09 C:0.25 G:165.8%	L:0.28 C:0.75 G:165.7%	L:3.56 C:6.72 G:88.7%	L:0.12 C:1.16 G:890.9%	L:1.52 C:4.57 G:201.5%	L:0.45 C:1.75 G:293.1%	L:4.00 C:9.77 G:144.0%	L:0.03 C:0.10 G:277.7%	L:-0.12 C:1.86 G:-1693.6%
KLM1 L:6.81 C:17.90 G:162.8%	L:0.05 C:0.21 G:332.8%	L:0.21 C:0.31 G:43.2%	L:1.02 C:5.85 G:471.6%	L:0.15 C:0.59 G:285.0%	L:1.89 C:3.63 G:91.4%	L:0.52 C:0.73 G:41.0%	L:2.87 C:5.44 G:89.5%	L:0.03 C:0.07 G:119.9%	L:0.06 C:1.08 G:1856.3%
PRT1 L:5.48 C:14.02 G:155.8%	L:0.04 C:0.14 G:220.5%	L:0.01 C:0.27 G:1738.7%	L:2.03 C:5.92 G:191.1%	L:0.02 C:0.28 G:1581.9%	L:1.50 C:1.52 G:1.8%	L:0.04 C:0.32 G:628.1%	L:1.71 C:4.21 G:146.0%	L:0.01 C:0.03 G:267.9%	L:0.11 C:1.33 G:1058.6%
VPM1 L:3.27 C:7.68 G:134.8%	L:0.05 C:0.14 G:156.8%	L:0.00 C:0.04 G:0.0%	L:1.51 C:1.98 G:31.3%	L:0.01 C:0.20 G:1294.6%	L:0.44 C:1.43 G:224.5%	L:0.05 C:0.14 G:167.8%	L:1.19 C:3.67 G:207.2%	L:0.00 C:0.03 G:597.0%	L:0.00 C:0.04 G:0.0%
VPM2 L:8.21 C:18.24 G:122.3%	L:0.08 C:0.25 G:207.0%	L:0.15 C:0.10 G:-35.0%	L:3.67 C:6.62 G:80.5%	L:0.05 C:0.79 G:1439.9%	L:0.09 C:3.66 G:3982.9%	L:0.51 C:0.23 G:-55.2%	L:3.53 C:5.30 G:50.1%	L:0.01 C:0.03 G:171.6%	L:0.12 C:1.28 G:994.5%
TRK1 L:10.83 C:21.94 G:102.5%	L:0.13 C:0.25 G:89.5%	L:0.20 C:0.24 G:20.4%	L:4.91 C:8.89 G:81.1%	L:0.21 C:0.67 G:219.6%	L:2.21 C:2.26 G:2.6%	L:0.18 C:0.40 G:120.9%	L:2.50 C:6.01 G:140.1%	L:0.03 C:0.05 G:62.1%	L:0.47 C:3.17 G:578.9%
POY2 L:13.48 C:23.49 G:74.3%	L:0.13 C:0.18 G:41.7%	L:0.24 C:0.49 G:104.5%	L:4.05 C:4.03 G:-0.5%	L:0.02 C:0.59 G:2374.8%	L:3.03 C:6.30 G:107.9%	L:0.59 C:0.67 G:12.4%	L:4.87 C:11.10 G:127.8%	L:0.06 C:0.09 G:63.6%	L:0.49 C:0.04 G:-91.3%
TDM1 L:9.55 C:15.21 G:59.4%	L:0.09 C:0.15 G:64.2%	L:0.18 C:0.18 G:0.5%	L:2.36 C:4.55 G:92.9%	L:0.26 C:0.34 G:30.9%	L:2.01 C:1.92 G:-4.1%	L:0.00 C:0.58 G:0.0%	L:4.61 C:7.02 G:52.3%	L:0.05 C:0.02 G:-53.2%	L:0.00 C:0.45 G:0.0%
ULP1 L:9.44 C:15.02 G:59.1%	L:0.22 C:0.17 G:-20.4%	L:0.08 C:0.65 G:734.7%	L:4.20 C:5.92 G:41.2%	L:0.03 C:0.52 G:1628.6%	L:1.90 C:3.75 G:97.3%	L:0.31 C:0.48 G:53.9%	L:2.53 C:3.19 G:26.1%	L:0.01 C:0.04 G:233.4%	L:0.16 C:0.28 G:77.6%
KKI2 L:11.71 C:18.47 G:57.7%	L:0.09 C:0.12 G:36.0%	L:0.37 C:0.25 G:-31.7%	L:3.00 C:4.06 G:35.2%	L:0.19 C:0.35 G:81.6%	L:3.97 C:4.75 G:19.8%	L:0.49 C:1.14 G:129.9%	L:2.97 C:7.26 G:144.5%	L:0.05 C:0.08 G:56.2%	L:0.59 C:0.47 G:-19.9%
KML1 L:4.43 C:6.78 G:53.1%	L:0.06 C:0.08 G:49.3%	L:0.07 C:0.12 G:72.7%	L:0.76 C:0.80 G:5.4%	L:0.08 C:0.18 G:127.1%	L:0.83 C:3.35 G:305.7%	L:0.22 C:0.45 G:100.6%	L:2.40 C:1.77 G:-26.4%	L:0.02 C:0.04 G:79.5%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
POY1 L:18.10 C:27.40 G:51.4%	L:0.08 C:0.20 G:134.3%	L:0.66 C:1.11 G:67.0%	L:4.91 C:2.95 G:-39.9%	L:0.03 C:0.78 G:2442.1%	L:4.19 C:7.97 G:90.2%	L:1.35 C:1.86 G:36.9%	L:6.78 C:11.70 G:72.6%	L:0.10 C:0.16 G:62.5%	L:0.00 C:0.69 G:0.0%
CUD1 L:23.61 C:31.29 G:32.5%	L:0.33 C:0.31 G:-4.1%	L:0.42 C:0.83 G:95.0%	L:11.83 C:10.98 G:-7.2%	L:0.29 C:0.91 G:212.1%	L:4.57 C:5.89 G:28.9%	L:0.78 C:1.37 G:75.9%	L:4.87 C:9.63 G:97.7%	L:0.05 C:0.09 G:59.2%	L:0.46 C:1.30 G:179.3%
VCM1 L:3.08 C:3.91 G:26.8%	L:0.05 C:0.07 G:49.3%	L:0.15 C:0.02 G:-88.6%	L:1.84 C:1.24 G:-32.8%	L:0.01 C:0.13 G:1082.7%	L:0.35 C:0.74 G:114.4%	L:0.08 C:0.10 G:36.6%	L:0.40 C:0.69 G:70.8%	L:0.00 C:0.01 G:235.1%	L:0.21 C:0.91 G:334.1%
TVM2 L:8.43 C:10.17 G:20.7%	L:0.14 C:0.15 G:2.9%	L:0.00 C:0.08 G:0.0%	L:4.39 C:5.81 G:32.4%	L:0.09 C:0.26 G:179.4%	L:1.21 C:0.70 G:-42.0%	L:0.03 C:0.10 G:292.4%	L:2.34 C:2.62 G:12.0%	L:0.01 C:0.00 G:-62.8%	L:0.21 C:0.44 G:107.3%
CDM1 L:8.19 C:9.17 G:12.0%	L:0.08 C:0.08 G:9.7%	L:0.53 C:0.46 G:-13.7%	L:1.59 C:1.05 G:-33.9%	L:0.11 C:0.19 G:78.5%	L:1.75 C:2.67 G:52.0%	L:0.41 C:0.56 G:37.3%	L:3.59 C:4.00 G:11.5%	L:0.03 C:0.05 G:64.7%	L:0.10 C:0.11 G:5.1%
TVM1 L:9.76 C:10.35 G:6.0%	L:0.10 C:0.18 G:83.7%	L:0.00 C:0.10 G:0.0%	L:5.68 C:3.83 G:-32.6%	L:0.15 C:0.04 G:-74.1%	L:0.94 C:1.47 G:56.2%	L:0.04 C:0.39 G:803.6%	L:2.83 C:4.10 G:44.7%	L:0.01 C:0.01 G:-0.4%	L:0.00 C:0.23 G:0.0%
SJI1 L:6.00 C:-0.14 G:-102.3%	L:0.16 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:3.06 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.62 C:-0.14 G:-121.8%	L:0.10 C:0.00 G:-100.0%	L:1.72 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%
SOUTH-01									
L:406.90 C:624.50 G:53.5%	L:4.93 C:4.64 G:-6.0%	L:9.78 C:12.21 G:24.8%	L:143.28 C:157.62 G:10.0%	L:5.62 C:18.21 G:223.9%	L:85.61 C:134.41 G:57.0%	L:18.36 C:26.52 G:44.5%	L:120.66 C:227.04 G:88.2%	L:1.47 C:1.99 G:35.7%	L:17.19 C:41.86 G:143.6%
RPM1 L:11.92 C:36.22 G:203.9%	L:0.07 C:0.12 G:68.9%	L:0.22 C:0.36 G:65.9%	L:1.95 C:3.62 G:85.7%	L:0.13 C:0.61 G:354.6%	L:3.54 C:13.06 G:269.2%	L:0.61 C:1.10 G:80.7%	L:5.26 C:15.95 G:203.0%	L:0.05 C:0.14 G:149.3%	L:0.08 C:1.26 G:1552.0%
ARM1 L:3.34 C:9.97 G:198.4%	L:0.05 C:0.15 G:175.3%	L:0.09 C:0.06 G:-30.3%	L:1.94 C:5.40 G:177.6%	L:0.01 C:0.19 G:2403.1%	L:0.70 C:1.12 G:60.4%	L:0.11 C:0.32 G:192.8%	L:0.01 C:1.44 G:11854.4%	L:0.00 C:0.01 G:87.9%	L:0.43 C:1.29 G:203.9%
STU2 L:2.82 C:6.84 G:142.6%	L:0.05 C:0.05 G:10.1%	L:0.07 C:0.17 G:131.6%	L:0.40 C:2.19 G:447.1%	L:0.05 C:0.03 G:-38.4%	L:1.14 C:1.24 G:8.7%	L:0.30 C:0.22 G:-27.5%	L:0.65 C:2.05 G:214.3%	L:0.01 C:0.02 G:60.2%	L:0.14 C:0.86 G:521.4%
VKM1 L:3.62 C:8.01 G:121.1%	L:0.09 C:0.03 G:-68.6%	L:0.34 C:0.19 G:-43.4%	L:1.69 C:1.77 G:4.9%	L:0.03 C:0.17 G:549.5%	L:0.61 C:2.07 G:239.8%	L:0.31 C:0.20 G:-35.6%	L:0.21 C:3.06 G:1333.6%	L:0.01 C:0.03 G:183.9%	L:0.34 C:0.49 G:46.4%
VNR1 L:5.04 C:10.75 G:113.1%	L:0.06 C:0.08 G:41.8%	L:0.27 C:0.28 G:1.9%	L:0.98 C:2.49 G:155.1%	L:0.13 C:0.29 G:117.1%	L:1.25 C:1.81 G:44.6%	L:0.22 C:0.50 G:127.1%	L:1.98 C:4.51 G:127.7%	L:0.02 C:0.05 G:133.6%	L:0.13 C:0.73 G:481.1%
RND1 L:11.12 C:23.43 G:110.8%	L:0.10 C:0.09 G:-11.6%	L:0.20 C:0.49 G:147.7%	L:5.06 C:6.40 G:26.4%	L:0.10 C:0.91 G:834.8%	L:2.20 C:7.46 G:239.2%	L:0.65 C:0.48 G:-26.4%	L:2.76 C:6.67 G:141.4%	L:0.05 C:0.08 G:59.5%	L:0.00 C:0.86 G:0.0%
UDN1 L:4.64 C:9.66 G:108.1%	L:0.12 C:0.11 G:-7.2%	L:0.19 C:0.18 G:-5.3%	L:0.95 C:2.51 G:164.4%	L:0.20 C:0.28 G:41.9%	L:0.91 C:2.05 G:126.1%	L:0.37 C:0.20 G:-46.6%	L:1.88 C:3.81 G:103.2%	L:0.03 C:0.04 G:41.0%	L:0.00 C:0.48 G:0.0%
KVT1 L:17.42 C:36.21 G:107.9%	L:0.18 C:0.18 G:4.7%	L:0.42 C:0.57 G:35.6%	L:3.88 C:9.18 G:136.3%	L:0.08 C:0.99 G:1190.5%	L:6.12 C:7.84 G:28.2%	L:1.01 C:2.13 G:111.2%	L:5.24 C:13.39 G:155.5%	L:0.09 C:0.08 G:-14.0%	L:0.41 C:1.84 G:355.0%

Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NGR1 L:18.08 C:32.04 G:77.2%	L:0.31 C:0.25 G:-17.6%	L:0.48 C:1.65 G:244.8%	L:11.35 C:8.67 G:-23.6%	L:0.10 C:1.24 G:1122.9%	L:2.13 C:4.36 G:104.5%	L:0.72 C:1.19 G:64.9%	L:2.11 C:10.66 G:405.4%	L:0.02 C:0.06 G:215.7%	L:0.87 C:3.96 G:356.5%
TKY1 L:9.88 C:16.52 G:67.1%	L:0.08 C:0.15 G:86.9%	L:0.26 C:0.35 G:36.4%	L:3.94 C:2.85 G:-27.5%	L:0.10 C:0.58 G:462.7%	L:1.32 C:2.18 G:65.4%	L:0.62 C:1.46 G:136.7%	L:3.45 C:7.01 G:103.3%	L:0.02 C:0.03 G:70.0%	L:0.11 C:1.91 G:1655.9%
VNR2 L:20.83 C:32.72 G:57.1%	L:0.27 C:0.54 G:99.5%	L:0.61 C:0.52 G:-14.6%	L:6.53 C:10.07 G:54.3%	L:0.29 C:0.90 G:211.0%	L:3.27 C:6.71 G:105.5%	L:0.56 C:2.12 G:281.5%	L:7.31 C:8.58 G:17.2%	L:0.04 C:0.07 G:54.1%	L:1.96 C:3.22 G:64.3%
TVL1 L:42.18 C:65.32 G:54.9%	L:0.66 C:0.58 G:-12.8%	L:0.68 C:1.40 G:104.3%	L:15.90 C:16.81 G:5.7%	L:0.22 C:1.27 G:476.9%	L:5.76 C:14.72 G:155.5%	L:1.18 C:2.24 G:90.1%	L:16.67 C:23.46 G:40.8%	L:0.12 C:0.16 G:33.6%	L:0.99 C:4.69 G:372.5%
ASM1 L:6.29 C:9.62 G:52.9%	L:0.13 C:0.06 G:-55.3%	L:0.05 C:0.02 G:-63.5%	L:1.43 C:1.99 G:39.2%	L:0.08 C:0.40 G:380.9%	L:1.36 C:2.17 G:59.2%	L:0.31 C:0.23 G:-24.0%	L:2.51 C:4.34 G:72.7%	L:0.03 C:0.03 G:22.4%	L:0.39 C:0.39 G:-1.3%
TCN1 L:7.01 C:10.51 G:50.0%	L:0.06 C:0.08 G:41.3%	L:0.40 C:0.16 G:-59.2%	L:1.65 C:2.96 G:79.6%	L:0.19 C:0.31 G:62.5%	L:2.95 C:1.74 G:-40.8%	L:0.81 C:1.00 G:23.3%	L:0.92 C:3.84 G:315.5%	L:0.04 C:0.03 G:-26.4%	L:0.00 C:0.39 G:0.0%
TKS1 L:16.43 C:24.53 G:49.3%	L:0.13 C:0.13 G:6.0%	L:0.26 C:0.16 G:-37.1%	L:6.28 C:4.13 G:-34.2%	L:0.22 C:0.80 G:264.6%	L:5.33 C:5.35 G:0.5%	L:0.87 C:1.51 G:74.5%	L:2.59 C:11.35 G:337.9%	L:0.07 C:0.10 G:43.6%	L:0.70 C:0.99 G:42.3%
KGL1 L:7.91 C:11.81 G:49.3%	L:0.04 C:0.13 G:199.4%	L:0.30 C:0.53 G:77.4%	L:2.53 C:5.28 G:108.3%	L:0.01 C:0.63 G:4606.7%	L:1.61 C:0.18 G:-88.7%	L:0.16 C:0.32 G:107.2%	L:2.97 C:4.19 G:41.0%	L:0.04 C:0.02 G:-49.5%	L:0.25 C:0.52 G:113.2%
SVK1 L:13.51 C:20.13 G:49.0%	L:0.16 C:0.15 G:-2.8%	L:0.26 C:0.18 G:-33.6%	L:1.98 C:4.10 G:107.1%	L:0.14 C:0.34 G:149.0%	L:3.97 C:4.50 G:13.2%	L:0.64 C:0.97 G:50.8%	L:4.67 C:9.19 G:96.7%	L:0.04 C:0.04 G:-4.6%	L:1.64 C:0.67 G:-59.4%
TUT1 L:51.79 C:75.46 G:45.7%	L:0.68 C:0.34 G:-49.9%	L:1.73 C:0.81 G:-53.2%	L:15.40 C:17.64 G:14.6%	L:1.73 C:3.02 G:74.3%	L:11.53 C:15.64 G:35.6%	L:2.02 C:2.35 G:16.1%	L:16.96 C:29.60 G:74.5%	L:0.28 C:0.38 G:38.8%	L:1.46 C:5.68 G:289.4%
TVL2 L:3.53 C:5.08 G:43.9%	L:0.00 C:0.00 G:0.0%	L:0.05 C:0.07 G:50.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.09 G:2282.0%	L:0.41 C:2.23 G:441.5%	L:0.14 C:0.13 G:-6.3%	L:2.90 C:2.37 G:-18.1%	L:0.00 C:0.02 G:875.6%	L:0.03 C:0.17 G:551.5%
MMT1 L:6.58 C:9.15 G:38.9%	L:0.06 C:0.08 G:38.3%	L:0.06 C:0.15 G:135.2%	L:0.86 C:3.48 G:303.4%	L:0.05 C:0.13 G:143.3%	L:2.08 C:3.02 G:45.6%	L:0.62 C:0.48 G:-22.2%	L:2.31 C:1.50 G:-35.2%	L:0.02 C:0.02 G:-3.9%	L:0.52 C:0.28 G:-45.6%
COL1 L:2.56 C:3.55 G:38.5%	L:0.04 C:0.01 G:-77.3%	L:0.06 C:0.05 G:-16.0%	L:0.72 C:1.54 G:114.6%	L:0.06 C:0.14 G:120.5%	L:0.37 C:0.50 G:33.8%	L:0.23 C:0.33 G:43.0%	L:1.07 C:0.96 G:-9.8%	L:0.00 C:0.01 G:93.5%	L:0.00 C:0.00 G:0.0%
PKD1 L:8.20 C:11.12 G:35.7%	L:0.02 C:0.03 G:68.5%	L:0.00 C:0.16 G:0.0%	L:2.21 C:3.03 G:37.3%	L:0.04 C:0.25 G:523.1%	L:2.23 C:2.00 G:-10.2%	L:0.27 C:0.29 G:4.6%	L:3.39 C:5.31 G:56.6%	L:0.03 C:0.05 G:53.7%	L:0.00 C:0.00 G:0.0%
SDI1 L:8.26 C:10.90 G:32.1%	L:0.06 C:0.12 G:94.2%	L:0.08 C:0.08 G:-8.9%	L:2.15 C:1.82 G:-15.5%	L:0.09 C:0.26 G:205.1%	L:1.46 C:4.17 G:186.3%	L:0.33 C:0.05 G:-86.1%	L:3.49 C:3.20 G:-8.5%	L:0.03 C:0.04 G:41.9%	L:0.57 C:1.18 G:105.7%
APK1 L:7.41 C:9.71 G:31.1%	L:0.09 C:0.10 G:10.3%	L:0.18 C:0.14 G:-20.5%	L:1.38 C:1.57 G:14.4%	L:0.23 C:0.31 G:33.9%	L:2.29 C:2.35 G:3.0%	L:0.49 C:0.49 G:-0.5%	L:2.07 C:4.59 G:122.2%	L:0.04 C:0.06 G:53.1%	L:0.64 C:0.08 G:-86.9%
PDI1 L:7.26 C:9.34 G:28.5%	L:0.14 C:0.10 G:-30.3%	L:0.12 C:0.09 G:-28.0%	L:2.02 C:2.14 G:6.1%	L:0.19 C:0.23 G:18.8%	L:1.79 C:2.87 G:60.5%	L:0.28 C:0.58 G:107.1%	L:2.70 C:2.98 G:10.6%	L:0.03 C:0.02 G:-28.8%	L:0.00 C:0.33 G:0.0%



Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SNL1 L:10.10 C:12.51 G:23.9%	L:0.15 C:0.09 G:-39.9%	L:0.31 C:0.28 G:-11.4%	L:3.60 C:1.75 G:-51.4%	L:0.22 C:0.34 G:53.4%	L:1.83 C:2.93 G:60.2%	L:0.64 C:0.85 G:34.6%	L:2.68 C:4.96 G:84.8%	L:0.02 C:0.03 G:33.3%	L:0.66 C:1.29 G:96.1%
KYR1 L:4.95 C:5.96 G:20.5%	L:0.07 C:0.08 G:14.9%	L:0.05 C:0.07 G:26.1%	L:2.01 C:2.25 G:12.0%	L:0.14 C:0.12 G:-13.2%	L:0.98 C:1.63 G:66.7%	L:0.51 C:0.43 G:-15.5%	L:0.95 C:0.87 G:-8.6%	L:0.02 C:0.03 G:25.2%	L:0.20 C:0.47 G:133.2%
TUT2 L:22.91 C:26.92 G:17.5%	L:0.37 C:0.23 G:-37.1%	L:0.41 C:0.96 G:137.3%	L:13.66 C:9.28 G:-32.1%	L:0.15 C:0.69 G:358.9%	L:2.46 C:3.45 G:40.0%	L:0.84 C:0.45 G:-46.5%	L:4.42 C:9.85 G:122.7%	L:0.06 C:0.10 G:54.0%	L:0.54 C:1.90 G:255.5%
MAR1 L:18.95 C:20.35 G:7.4%	L:0.06 C:0.11 G:88.2%	L:0.40 C:0.40 G:-0.8%	L:7.66 C:7.08 G:-7.6%	L:0.25 C:0.54 G:115.0%	L:2.80 C:4.13 G:47.4%	L:0.38 C:0.51 G:34.6%	L:5.28 C:6.20 G:17.4%	L:0.03 C:0.06 G:108.3%	L:2.09 C:1.31 G:-37.2%
TKS2 L:21.81 C:23.41 G:7.3%	L:0.23 C:0.16 G:-29.3%	L:0.79 C:1.05 G:31.7%	L:7.22 C:4.86 G:-32.7%	L:0.21 C:0.88 G:309.0%	L:6.79 C:5.40 G:-20.5%	L:1.38 C:2.26 G:64.3%	L:4.03 C:6.94 G:72.4%	L:0.09 C:0.07 G:-24.0%	L:1.07 C:1.79 G:66.8%
KSM1 L:4.43 C:4.63 G:4.5%	L:0.09 C:0.01 G:-92.7%	L:0.07 C:0.10 G:56.1%	L:1.95 C:1.52 G:-21.7%	L:0.03 C:0.21 G:593.1%	L:0.33 C:0.70 G:112.5%	L:0.29 C:0.19 G:-33.8%	L:1.22 C:1.52 G:24.2%	L:0.01 C:0.01 G:26.8%	L:0.45 C:0.37 G:-17.2%
ERL2 L:0.00 C:13.03 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:4.20 G:0.0%	L:0.00 C:0.47 G:0.0%	L:0.00 C:2.06 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:5.10 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.59 G:0.0%
SGT1 L:6.32 C:6.02 G:-4.8%	L:0.10 C:0.07 G:-25.1%	L:0.04 C:0.18 G:389.3%	L:3.62 C:2.16 G:-40.4%	L:0.02 C:0.12 G:667.0%	L:1.16 C:0.91 G:-21.4%	L:0.11 C:0.24 G:126.1%	L:1.27 C:2.05 G:61.5%	L:0.02 C:0.02 G:6.5%	L:0.00 C:0.26 G:0.0%
VLY1 L:14.80 C:13.06 G:-11.8%	L:0.21 C:0.10 G:-54.0%	L:0.24 C:0.26 G:7.5%	L:9.33 C:2.89 G:-69.0%	L:0.09 C:0.47 G:450.1%	L:0.90 C:1.85 G:105.1%	L:0.28 C:0.34 G:22.5%	L:3.22 C:5.52 G:71.2%	L:0.06 C:0.04 G:-27.8%	L:0.47 C:1.59 G:236.6%
ERL1 L:4.98 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:1.09 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:2.05 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:1.47 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%
SOUTH-03									
L:275.37 C:449.26 G:63.2%	L:2.29 C:2.89 G:26.1%	L:7.91 C:9.54 G:20.7%	L:73.92 C:96.80 G:31.0%	L:2.39 C:13.09 G:448.4%	L:71.19 C:106.06 G:49.0%	L:12.73 C:21.75 G:70.9%	L:95.76 C:180.75 G:88.8%	L:1.03 C:1.86 G:81.1%	L:8.15 C:16.51 G:102.4%
MDU2 L:13.08 C:44.91 G:243.5%	L:0.08 C:0.07 G:-9.2%	L:0.61 C:0.61 G:-0.3%	L:1.33 C:4.84 G:264.5%	L:0.03 C:0.81 G:2522.6%	L:4.27 C:11.22 G:162.9%	L:0.53 C:1.06 G:99.1%	L:5.95 C:23.66 G:297.9%	L:0.08 C:0.22 G:177.7%	L:0.19 C:2.41 G:1136.4%
DGL1 L:21.47 C:63.79 G:197.1%	L:0.10 C:0.20 G:100.6%	L:0.82 C:1.53 G:86.0%	L:3.08 C:8.13 G:163.8%	L:0.19 C:1.27 G:562.0%	L:7.09 C:17.80 G:150.9%	L:1.67 C:3.40 G:103.9%	L:7.61 C:29.79 G:291.5%	L:0.09 C:0.33 G:281.1%	L:0.82 C:1.33 G:62.9%
KRR1 L:5.18 C:13.19 G:154.8%	L:0.04 C:0.08 G:114.3%	L:0.04 C:0.17 G:330.0%	L:0.54 C:1.70 G:211.9%	L:0.02 C:0.46 G:1941.5%	L:2.62 C:2.53 G:-3.4%	L:0.63 C:0.66 G:4.7%	L:1.24 C:7.26 G:488.1%	L:0.05 C:0.01 G:-76.7%	L:0.00 C:0.31 G:0.0%
DKI1 L:6.65 C:14.22 G:113.8%	L:0.02 C:0.12 G:405.4%	L:0.13 C:0.27 G:101.5%	L:2.26 C:4.22 G:86.6%	L:0.21 C:0.55 G:167.2%	L:1.25 C:3.75 G:199.9%	L:0.14 C:0.81 G:475.9%	L:2.03 C:3.88 G:90.9%	L:0.02 C:0.05 G:137.8%	L:0.58 C:0.57 G:-2.6%
MLR1 L:6.19 C:12.31 G:99.0%	L:0.05 C:0.07 G:21.9%	L:0.50 C:0.15 G:-70.7%	L:0.86 C:2.59 G:201.6%	L:0.07 C:0.33 G:357.6%	L:1.15 C:2.12 G:83.2%	L:0.18 C:0.25 G:42.2%	L:3.35 C:6.39 G:90.8%	L:0.02 C:0.04 G:102.3%	L:0.00 C:0.38 G:0.0%

Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ADP1 L:4.43 C:8.58 G:93.6%	L:0.03 C:0.15 G:385.5%	L:0.12 C:0.13 G:2.4%	L:1.68 C:3.09 G:84.3%	L:0.07 C:0.35 G:428.3%	L:1.01 C:2.41 G:138.0%	L:0.04 C:0.25 G:495.2%	L:1.39 C:2.16 G:55.9%	L:0.01 C:0.03 G:254.2%	L:0.08 C:0.00 G:-100.0%
CMR1 L:3.47 C:6.66 G:92.0%	L:0.06 C:0.09 G:63.2%	L:0.02 C:0.12 G:383.0%	L:1.95 C:2.13 G:9.0%	L:0.04 C:0.10 G:184.7%	L:0.33 C:1.00 G:199.9%	L:0.04 C:0.43 G:902.5%	L:0.64 C:2.26 G:252.5%	L:0.00 C:0.01 G:273.0%	L:0.38 C:0.51 G:36.2%
BTU1 L:3.12 C:5.75 G:84.7%	L:0.03 C:0.05 G:63.4%	L:0.11 C:0.05 G:-57.8%	L:1.74 C:2.11 G:20.9%	L:0.04 C:0.35 G:762.7%	L:0.60 C:1.16 G:94.7%	L:0.07 C:0.42 G:527.5%	L:0.32 C:1.56 G:380.9%	L:0.01 C:0.01 G:122.9%	L:0.20 C:0.05 G:-73.6%
USL1 L:7.05 C:12.38 G:75.7%	L:0.08 C:0.17 G:104.7%	L:0.22 C:0.15 G:-33.8%	L:2.02 C:3.83 G:89.8%	L:0.08 C:0.45 G:493.1%	L:1.57 C:2.33 G:48.6%	L:0.01 C:0.49 G:4372.6%	L:2.87 C:4.48 G:56.0%	L:0.04 C:0.05 G:41.2%	L:0.16 C:0.44 G:178.2%
CBM1 L:8.27 C:14.44 G:74.6%	L:0.09 C:0.14 G:45.4%	L:0.29 C:0.28 G:-0.7%	L:2.25 C:4.03 G:79.4%	L:0.03 C:0.33 G:1035.7%	L:2.79 C:5.19 G:85.8%	L:0.53 C:0.57 G:7.4%	L:2.19 C:3.41 G:55.9%	L:0.03 C:0.05 G:69.1%	L:0.07 C:0.44 G:498.8%
NTM1 L:4.13 C:7.20 G:74.4%	L:0.07 C:0.09 G:24.4%	L:0.15 C:0.10 G:-35.4%	L:1.93 C:2.16 G:12.1%	L:0.02 C:0.23 G:1404.5%	L:1.25 C:1.65 G:31.9%	L:0.12 C:0.85 G:609.1%	L:0.57 C:2.08 G:265.7%	L:0.01 C:0.03 G:110.8%	L:0.00 C:0.00 G:0.0%
TDI1 L:7.05 C:12.01 G:70.3%	L:0.15 C:0.16 G:8.2%	L:0.09 C:0.23 G:175.4%	L:3.85 C:4.40 G:14.1%	L:0.11 C:0.46 G:321.0%	L:1.62 C:2.31 G:42.8%	L:0.35 C:0.33 G:-4.3%	L:0.32 C:3.63 G:1036.5%	L:0.02 C:0.05 G:116.9%	L:0.55 C:0.44 G:-19.5%
ATG1 L:9.46 C:15.02 G:58.7%	L:0.04 C:-0.12 G:-371.4%	L:0.58 C:0.43 G:-25.8%	L:1.40 C:3.01 G:114.5%	L:0.12 C:0.51 G:321.3%	L:3.26 C:2.89 G:-11.3%	L:0.25 C:0.57 G:127.4%	L:3.20 C:6.76 G:111.2%	L:0.04 C:0.04 G:-0.5%	L:0.56 C:0.93 G:66.1%
PVI1 L:7.66 C:12.15 G:58.7%	L:0.11 C:0.03 G:-71.3%	L:0.02 C:0.18 G:750.2%	L:3.04 C:4.69 G:54.1%	L:0.11 C:0.63 G:449.3%	L:2.00 C:2.43 G:21.3%	L:0.31 C:0.42 G:36.7%	L:1.96 C:3.23 G:64.9%	L:0.02 C:0.04 G:61.5%	L:0.08 C:0.51 G:531.2%
BNR1 L:6.94 C:10.37 G:49.4%	L:0.09 C:0.11 G:26.5%	L:0.02 C:0.19 G:773.4%	L:2.00 C:3.62 G:81.3%	L:0.07 C:0.30 G:345.3%	L:1.31 C:2.11 G:61.8%	L:0.28 C:0.86 G:202.9%	L:2.91 C:2.51 G:-13.8%	L:0.01 C:0.02 G:65.8%	L:0.25 C:0.64 G:158.8%
ODM1 L:5.07 C:7.49 G:47.7%	L:0.13 C:0.14 G:11.4%	L:0.08 C:0.06 G:-24.0%	L:3.09 C:3.81 G:23.3%	L:0.09 C:0.10 G:5.5%	L:0.54 C:0.76 G:38.8%	L:0.11 C:0.27 G:144.0%	L:1.03 C:2.23 G:117.1%	L:0.01 C:0.02 G:192.2%	L:0.00 C:0.11 G:0.0%
TPT1 L:6.67 C:9.71 G:45.6%	L:0.06 C:0.09 G:51.4%	L:0.15 C:0.21 G:45.8%	L:0.95 C:2.30 G:141.7%	L:0.12 C:0.44 G:279.2%	L:1.35 C:2.14 G:58.4%	L:0.40 C:0.95 G:137.3%	L:3.55 C:2.98 G:-16.1%	L:0.03 C:0.05 G:44.5%	L:0.07 C:0.56 G:690.4%
SVG1 L:7.84 C:11.33 G:44.4%	L:0.09 C:0.09 G:5.2%	L:0.13 C:0.07 G:-44.0%	L:2.78 C:1.44 G:-48.5%	L:0.12 C:0.40 G:226.6%	L:1.88 C:3.16 G:67.7%	L:0.32 C:0.66 G:104.6%	L:2.10 C:5.41 G:157.2%	L:0.04 C:0.05 G:46.2%	L:0.38 C:0.05 G:-85.6%
TMM1 L:13.91 C:19.46 G:39.8%	L:0.10 C:0.16 G:63.8%	L:0.61 C:0.74 G:21.0%	L:3.85 C:3.78 G:-1.8%	L:0.02 C:0.46 G:2129.2%	L:4.24 C:3.70 G:-12.8%	L:0.55 C:1.10 G:98.6%	L:4.50 C:8.01 G:78.1%	L:0.05 C:0.07 G:50.6%	L:0.00 C:1.44 G:0.0%
MDU3 L:13.07 C:18.03 G:38.0%	L:0.08 C:0.12 G:53.7%	L:0.29 C:0.47 G:61.9%	L:5.96 C:3.67 G:-38.4%	L:0.11 C:0.29 G:170.7%	L:3.05 C:3.72 G:21.8%	L:0.35 C:0.66 G:90.7%	L:2.82 C:7.98 G:183.0%	L:0.05 C:0.07 G:28.7%	L:0.36 C:1.06 G:190.1%
SGP1 L:4.21 C:5.76 G:36.9%	L:0.02 C:0.11 G:521.9%	L:0.32 C:0.25 G:-22.3%	L:0.80 C:2.88 G:261.0%	L:0.06 C:0.23 G:260.8%	L:0.72 C:0.80 G:10.2%	L:0.20 C:0.15 G:-24.2%	L:2.01 C:1.34 G:-33.4%	L:0.01 C:0.01 G:-0.5%	L:0.06 C:0.00 G:-100.0%
TEN1 L:12.99 C:17.40 G:34.0%	L:0.11 C:0.16 G:42.5%	L:0.05 C:0.43 G:713.3%	L:4.05 C:5.79 G:43.2%	L:0.03 C:0.52 G:1675.5%	L:4.08 C:3.95 G:-3.2%	L:0.40 C:0.84 G:106.7%	L:3.47 C:5.38 G:54.9%	L:0.04 C:0.06 G:62.5%	L:0.75 C:0.27 G:-64.0%

Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPA1 L:8.58 C:11.40 G:32.8%	L:0.02 C:0.10 G:360.8%	L:0.02 C:0.35 G:1396.9%	L:3.80 C:2.21 G:-41.8%	L:0.07 C:0.78 G:1034.2%	L:1.34 C:3.52 G:162.9%	L:0.51 C:0.95 G:84.6%	L:2.39 C:2.84 G:18.7%	L:0.02 C:0.06 G:214.3%	L:0.41 C:0.59 G:44.1%
PNV1 L:4.05 C:5.30 G:30.8%	L:0.01 C:0.02 G:61.4%	L:0.03 C:0.14 G:435.4%	L:0.49 C:0.26 G:-47.0%	L:0.01 C:0.28 G:3632.5%	L:2.44 C:0.46 G:-81.3%	L:0.09 C:0.33 G:247.1%	L:0.88 C:3.11 G:252.2%	L:0.02 C:0.01 G:-25.8%	L:0.08 C:0.69 G:801.7%
MDU5 L:8.57 C:10.85 G:26.7%	L:0.16 C:0.09 G:-40.7%	L:0.22 C:0.48 G:115.8%	L:3.48 C:2.73 G:-21.7%	L:0.09 C:0.31 G:257.7%	L:2.57 C:2.11 G:-17.8%	L:0.66 C:1.21 G:82.8%	L:1.36 C:3.56 G:161.6%	L:0.03 C:0.03 G:8.5%	L:0.00 C:0.33 G:0.0%
MDU4 L:8.69 C:10.92 G:25.7%	L:0.04 C:0.11 G:166.7%	L:0.07 C:0.23 G:210.4%	L:3.46 C:2.88 G:-16.7%	L:0.05 C:0.27 G:455.7%	L:2.33 C:2.35 G:1.0%	L:0.19 C:0.22 G:15.8%	L:2.15 C:4.61 G:114.5%	L:0.03 C:0.07 G:148.1%	L:0.37 C:0.18 G:-51.9%
NKI1 L:6.91 C:8.45 G:22.3%	L:0.05 C:0.09 G:72.1%	L:0.24 C:0.23 G:-2.2%	L:1.41 C:2.64 G:87.8%	L:0.07 C:0.24 G:228.4%	L:1.49 C:2.83 G:90.8%	L:0.40 C:0.39 G:-2.2%	L:2.97 C:1.94 G:-34.8%	L:0.02 C:0.04 G:68.9%	L:0.26 C:0.05 G:-82.4%
KKD2 L:4.48 C:5.48 G:22.2%	L:0.02 C:0.01 G:-44.7%	L:0.30 C:0.06 G:-80.1%	L:0.97 C:0.28 G:-70.8%	L:0.03 C:0.14 G:317.1%	L:0.70 C:0.73 G:4.2%	L:0.16 C:0.30 G:91.6%	L:2.08 C:3.90 G:88.1%	L:0.01 C:0.00 G:-58.5%	L:0.22 C:0.05 G:-76.9%
MNM1 L:7.69 C:7.56 G:-1.7%	L:0.05 C:0.04 G:-11.6%	L:0.07 C:0.19 G:161.5%	L:2.95 C:1.17 G:-60.3%	L:0.07 C:0.23 G:221.4%	L:1.31 C:1.87 G:42.8%	L:0.23 C:0.20 G:-12.9%	L:2.93 C:3.03 G:3.4%	L:0.02 C:0.02 G:1.6%	L:0.06 C:0.80 G:1355.2%
MDU1 L:48.49 C:47.13 G:-2.8%	L:0.32 C:0.15 G:-54.5%	L:1.58 C:1.03 G:-34.9%	L:5.94 C:6.40 G:7.8%	L:0.25 C:1.28 G:412.9%	L:11.02 C:13.08 G:18.7%	L:3.00 C:2.18 G:-27.4%	L:24.96 C:21.36 G:-14.4%	L:0.21 C:0.32 G:51.9%	L:1.21 C:1.35 G:11.0%
TRICHY-01									
L:259.54 C:477.00 G:83.8%	L:2.40 C:2.95 G:23.3%	L:4.16 C:8.82 G:111.9%	L:85.11 C:110.66 G:30.0%	L:1.64 C:7.12 G:333.2%	L:55.65 C:92.79 G:66.8%	L:10.50 C:20.38 G:94.0%	L:92.97 C:206.20 G:121.8%	L:0.74 C:1.23 G:65.4%	L:6.36 C:26.85 G:321.9%
TVR2 L:8.20 C:27.07 G:230.0%	L:0.07 C:0.24 G:244.5%	L:0.28 C:1.06 G:270.5%	L:2.44 C:6.21 G:154.9%	L:0.00 C:0.33 G:0.0%	L:2.01 C:6.16 G:206.0%	L:0.76 C:1.82 G:141.3%	L:2.63 C:9.32 G:253.5%	L:0.02 C:0.08 G:285.7%	L:-0.01 C:1.86 G:-14710.0%
ORU1 L:3.91 C:11.35 G:190.5%	L:0.06 C:0.11 G:74.2%	L:0.06 C:0.07 G:15.7%	L:1.58 C:3.31 G:110.0%	L:0.00 C:0.22 G:638735.4%	L:0.95 C:2.76 G:190.4%	L:0.43 C:0.41 G:-3.7%	L:0.82 C:4.24 G:417.4%	L:0.01 C:0.03 G:284.9%	L:0.00 C:0.19 G:0.0%
MVM1 L:9.35 C:26.97 G:188.4%	L:0.06 C:0.14 G:140.5%	L:0.15 C:0.87 G:475.3%	L:2.73 C:2.44 G:-10.5%	L:0.01 C:0.45 G:3168.5%	L:2.92 C:7.01 G:140.0%	L:0.80 C:2.16 G:170.3%	L:2.54 C:11.76 G:362.0%	L:0.05 C:0.12 G:153.4%	L:0.09 C:2.02 G:2169.7%
KRN1 L:3.30 C:8.36 G:153.5%	L:0.10 C:0.14 G:41.8%	L:0.28 C:0.23 G:-16.3%	L:1.46 C:3.80 G:160.7%	L:0.05 C:0.19 G:313.7%	L:0.62 C:0.74 G:19.4%	L:0.21 C:0.29 G:37.4%	L:0.59 C:2.46 G:316.4%	L:0.00 C:0.01 G:173.4%	L:0.00 C:0.50 G:0.0%
AYR1 L:4.72 C:11.97 G:153.4%	L:0.05 C:0.08 G:61.7%	L:0.16 C:0.07 G:-55.1%	L:1.63 C:4.67 G:186.7%	L:0.00 C:0.11 G:3918.5%	L:1.10 C:1.36 G:23.6%	L:0.15 C:0.28 G:84.5%	L:1.36 C:5.13 G:277.5%	L:0.01 C:0.01 G:-16.7%	L:0.25 C:0.25 G:-2.9%
TVR1 L:5.35 C:12.90 G:141.2%	L:0.03 C:0.08 G:148.2%	L:0.15 C:0.15 G:1.4%	L:0.91 C:4.54 G:398.5%	L:0.10 C:0.10 G:1.0%	L:1.52 C:1.85 G:21.5%	L:0.22 C:0.52 G:136.9%	L:2.00 C:5.50 G:175.2%	L:0.02 C:0.03 G:35.1%	L:0.39 C:0.12 G:-68.6%
APM1 L:2.47 C:5.77 G:133.3%	L:0.01 C:0.04 G:181.3%	L:0.00 C:0.14 G:0.0%	L:0.26 C:1.49 G:480.8%	L:0.00 C:0.05 G:0.0%	L:1.13 C:0.72 G:-36.7%	L:0.19 C:0.28 G:44.5%	L:0.74 C:2.88 G:287.8%	L:0.01 C:0.01 G:33.1%	L:0.13 C:0.17 G:30.7%

Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TNJ1 L:19.71 C:44.04 G:123.4%	L:0.10 C:0.14 G:38.9%	L:0.23 C:0.73 G:222.0%	L:9.06 C:6.60 G:-27.1%	L:0.07 C:0.27 G:302.0%	L:3.37 C:7.81 G:132.0%	L:0.47 C:1.79 G:281.7%	L:5.56 C:25.23 G:353.8%	L:0.04 C:0.09 G:110.6%	L:0.81 C:1.36 G:66.9%
TNJ2 L:14.58 C:30.46 G:108.9%	L:0.10 C:0.05 G:-52.8%	L:0.14 C:0.67 G:392.2%	L:3.66 C:4.77 G:30.3%	L:0.11 C:0.37 G:246.5%	L:3.05 C:6.04 G:98.2%	L:0.68 C:2.46 G:263.7%	L:6.15 C:15.22 G:147.5%	L:0.04 C:0.07 G:89.4%	L:0.66 C:0.80 G:21.0%
MDI1 L:7.65 C:15.77 G:106.1%	L:0.12 C:0.08 G:-36.5%	L:0.16 C:0.27 G:70.8%	L:2.43 C:2.41 G:-0.9%	L:0.09 C:0.27 G:193.1%	L:1.06 C:3.68 G:248.9%	L:0.42 C:0.86 G:107.4%	L:3.35 C:8.05 G:140.2%	L:0.03 C:0.04 G:37.9%	L:0.00 C:0.11 G:0.0%
KIK1 L:6.04 C:12.09 G:100.1%	L:0.06 C:0.00 G:-93.1%	L:0.18 C:0.62 G:252.5%	L:0.65 C:0.37 G:-43.2%	L:0.03 C:0.29 G:1063.4%	L:1.57 C:5.15 G:228.7%	L:0.24 C:0.94 G:293.6%	L:3.05 C:3.83 G:25.6%	L:0.04 C:0.07 G:96.0%	L:0.24 C:0.81 G:241.7%
JKM1 L:6.46 C:12.39 G:91.9%	L:0.08 C:0.16 G:95.4%	L:0.17 C:0.33 G:87.2%	L:1.93 C:3.41 G:77.3%	L:0.04 C:0.24 G:564.3%	L:1.71 C:1.97 G:15.1%	L:0.17 C:0.71 G:313.0%	L:1.77 C:5.14 G:190.6%	L:0.02 C:0.03 G:49.1%	L:0.56 C:0.39 G:-30.8%
KUM1 L:15.45 C:28.70 G:85.7%	L:0.13 C:0.18 G:41.9%	L:0.45 C:0.71 G:58.1%	L:3.55 C:5.72 G:61.2%	L:0.15 C:0.31 G:103.3%	L:4.22 C:5.67 G:34.6%	L:0.84 C:1.16 G:38.1%	L:5.98 C:12.73 G:113.0%	L:0.06 C:0.10 G:65.0%	L:0.08 C:2.12 G:2457.2%
TRY2 L:6.23 C:10.80 G:73.4%	L:0.01 C:0.04 G:235.1%	L:0.00 C:0.05 G:0.0%	L:1.00 C:0.47 G:-53.1%	L:0.01 C:0.22 G:3334.7%	L:2.50 C:1.37 G:-45.0%	L:0.20 C:0.14 G:-29.2%	L:2.31 C:8.48 G:267.7%	L:0.05 C:0.04 G:-22.1%	L:0.16 C:0.00 G:-100.0%
TRY1 L:52.35 C:85.79 G:63.9%	L:0.60 C:0.42 G:-29.4%	L:0.62 C:0.66 G:7.2%	L:19.50 C:20.96 G:7.5%	L:0.32 C:1.26 G:290.3%	L:8.51 C:15.64 G:83.7%	L:1.15 C:1.31 G:14.7%	L:20.82 C:41.64 G:100.0%	L:0.13 C:0.25 G:99.0%	L:0.70 C:3.64 G:422.8%
PBR2 L:19.23 C:30.86 G:60.5%	L:0.13 C:0.10 G:-17.6%	L:0.50 C:0.72 G:44.7%	L:3.96 C:8.63 G:117.9%	L:0.13 C:0.28 G:116.7%	L:5.34 C:7.37 G:38.1%	L:1.04 C:0.90 G:-13.1%	L:7.48 C:8.79 G:17.5%	L:0.06 C:0.02 G:-56.7%	L:0.61 C:4.05 G:560.0%
NGT1 L:11.20 C:17.98 G:60.5%	L:0.08 C:0.10 G:29.2%	L:0.09 C:0.19 G:119.1%	L:2.66 C:5.70 G:114.5%	L:0.17 C:0.38 G:117.9%	L:3.69 C:3.52 G:-4.7%	L:0.50 C:0.62 G:23.7%	L:3.65 C:6.05 G:65.9%	L:0.04 C:0.06 G:34.6%	L:0.32 C:1.36 G:318.9%
PDK1 L:5.63 C:8.09 G:43.7%	L:0.04 C:0.04 G:22.7%	L:0.02 C:0.13 G:782.8%	L:0.49 C:0.58 G:20.2%	L:0.00 C:0.21 G:0.0%	L:0.85 C:1.53 G:80.1%	L:0.29 C:0.55 G:86.9%	L:3.87 C:3.87 G:0.0%	L:0.02 C:0.02 G:-25.1%	L:0.06 C:1.14 G:1976.6%
TYR1 L:14.96 C:21.49 G:43.7%	L:0.08 C:0.28 G:234.4%	L:0.17 C:0.16 G:-7.8%	L:7.62 C:8.78 G:15.1%	L:0.08 C:0.28 G:250.4%	L:2.48 C:4.09 G:65.0%	L:0.33 C:1.22 G:264.5%	L:3.99 C:5.52 G:38.3%	L:0.02 C:0.03 G:103.6%	L:0.18 C:1.13 G:527.9%
TTP1 L:12.42 C:17.33 G:39.5%	L:0.20 C:0.15 G:-26.3%	L:0.11 C:0.30 G:163.9%	L:6.87 C:7.05 G:2.6%	L:0.03 C:0.71 G:2262.8%	L:1.54 C:1.84 G:19.4%	L:0.15 C:0.42 G:183.5%	L:3.50 C:5.28 G:50.8%	L:0.02 C:0.04 G:80.8%	L:0.00 C:1.55 G:0.0%
MSI1 L:8.57 C:11.61 G:35.4%	L:0.09 C:0.21 G:129.0%	L:0.03 C:0.02 G:-30.9%	L:4.91 C:4.48 G:-8.8%	L:0.13 C:0.25 G:93.2%	L:1.92 C:2.25 G:17.1%	L:0.12 C:0.20 G:68.8%	L:1.14 C:3.47 G:204.0%	L:0.02 C:0.02 G:62.9%	L:0.22 C:0.71 G:227.1%
PBR1 L:7.22 C:9.20 G:27.4%	L:0.06 C:0.05 G:-22.7%	L:0.05 C:0.08 G:62.7%	L:1.09 C:1.54 G:41.2%	L:0.03 C:0.21 G:592.8%	L:1.41 C:1.57 G:11.3%	L:0.27 C:0.20 G:-24.4%	L:3.72 C:4.93 G:32.5%	L:0.03 C:0.03 G:-2.6%	L:0.56 C:0.60 G:5.7%
PTK1 L:14.52 C:16.02 G:10.4%	L:0.13 C:0.11 G:-9.9%	L:0.17 C:0.58 G:243.0%	L:4.75 C:2.72 G:-42.6%	L:0.09 C:0.10 G:9.1%	L:2.18 C:2.69 G:23.5%	L:0.89 C:1.13 G:26.5%	L:5.95 C:6.69 G:12.5%	L:0.02 C:0.02 G:-10.3%	L:0.34 C:1.97 G:475.2%



Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:207.44 C:300.64 G:44.9%	L:2.32 C:3.12 G:34.1%	L:5.06 C:6.11 G:20.7%	L:54.29 C:68.52 G:26.2%	L:2.32 C:6.80 G:193.5%	L:67.98 C:74.43 G:9.5%	L:11.68 C:17.89 G:53.1%	L:53.65 C:101.44 G:89.1%	L:0.47 C:1.06 G:126.2%	L:9.67 C:21.29 G:120.0%
KGM1 L:2.56 C:9.12 G:255.7%	L:0.05 C:0.21 G:325.4%	L:0.05 C:0.05 G:20.3%	L:0.90 C:3.62 G:304.0%	L:0.00 C:0.11 G:4758.2%	L:0.61 C:2.46 G:304.0%	L:0.36 C:0.52 G:46.3%	L:0.60 C:1.84 G:206.8%	L:0.01 C:0.04 G:592.4%	L:0.00 C:0.27 G:0.0%
PPI1 L:3.43 C:10.79 G:214.2%	L:0.11 C:0.05 G:-53.1%	L:0.02 C:0.10 G:340.7%	L:1.92 C:3.32 G:72.7%	L:0.03 C:0.24 G:753.5%	L:0.55 C:1.95 G:256.5%	L:0.18 C:0.31 G:72.8%	L:0.56 C:3.98 G:604.8%	L:0.01 C:0.01 G:84.2%	L:0.05 C:0.82 G:1436.9%
AVI1 L:3.70 C:10.81 G:192.0%	L:0.08 C:0.08 G:1.9%	L:0.07 C:0.10 G:51.2%	L:1.02 C:2.25 G:121.1%	L:0.01 C:0.23 G:2651.0%	L:1.04 C:3.12 G:199.9%	L:0.55 C:0.69 G:25.8%	L:0.93 C:3.76 G:302.9%	L:0.01 C:0.04 G:530.0%	L:0.00 C:0.54 G:0.0%
SUL1 L:3.12 C:8.16 G:161.4%	L:0.01 C:0.11 G:1213.7%	L:0.02 C:0.19 G:813.8%	L:0.01 C:0.12 G:849.4%	L:0.02 C:0.32 G:1352.9%	L:1.52 C:2.64 G:74.1%	L:0.39 C:0.41 G:6.5%	L:1.14 C:3.96 G:246.6%	L:0.01 C:0.04 G:239.0%	L:0.00 C:0.38 G:0.0%
GBM1 L:5.10 C:13.30 G:160.6%	L:0.03 C:0.16 G:473.9%	L:0.10 C:0.00 G:-100.0%	L:2.86 C:3.82 G:33.7%	L:0.01 C:0.15 G:966.9%	L:1.36 C:2.72 G:99.8%	L:0.04 C:0.12 G:236.1%	L:0.69 C:5.48 G:692.8%	L:0.02 C:0.04 G:142.9%	L:0.00 C:0.80 G:0.0%
MPM1 L:5.43 C:13.23 G:143.5%	L:0.07 C:0.09 G:28.3%	L:0.32 C:0.59 G:84.2%	L:2.47 C:1.40 G:-43.3%	L:0.01 C:0.47 G:6875.0%	L:0.87 C:3.49 G:300.2%	L:0.41 C:1.38 G:234.3%	L:1.14 C:4.73 G:313.6%	L:0.02 C:0.05 G:198.6%	L:0.11 C:1.03 G:796.7%
DPM2 L:4.11 C:9.29 G:125.9%	L:0.09 C:0.12 G:38.0%	L:0.18 C:0.07 G:-62.6%	L:0.53 C:3.83 G:628.3%	L:0.00 C:0.18 G:7781.4%	L:2.25 C:1.30 G:-42.1%	L:0.31 C:0.72 G:134.5%	L:0.26 C:1.62 G:519.2%	L:0.02 C:0.03 G:35.9%	L:0.48 C:1.42 G:196.1%
CNR1 L:5.18 C:9.70 G:87.3%	L:0.11 C:0.17 G:61.1%	L:0.00 C:0.00 G:0.0%	L:1.26 C:4.40 G:248.3%	L:0.18 C:0.39 G:114.1%	L:1.87 C:1.67 G:-10.5%	L:0.44 C:0.30 G:-32.8%	L:0.69 C:1.42 G:106.5%	L:0.00 C:0.00 G:0.0%	L:0.63 C:1.35 G:114.1%
TPR2 L:10.17 C:18.48 G:81.7%	L:0.08 C:0.11 G:39.8%	L:0.18 C:0.46 G:155.4%	L:3.07 C:2.38 G:-22.3%	L:0.01 C:0.29 G:4266.1%	L:2.65 C:5.78 G:118.1%	L:0.18 C:1.16 G:553.4%	L:3.11 C:7.19 G:131.1%	L:0.01 C:0.07 G:494.1%	L:0.88 C:1.03 G:16.4%
GDR1 L:5.21 C:9.10 G:74.6%	L:0.13 C:0.09 G:-33.0%	L:0.00 C:0.13 G:2636.8%	L:2.68 C:3.63 G:35.5%	L:0.02 C:0.06 G:307.0%	L:0.68 C:1.49 G:118.6%	L:0.18 C:0.06 G:-65.3%	L:1.52 C:2.21 G:45.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:1.42 G:0.0%
CBE1 L:5.61 C:9.14 G:63.0%	L:0.04 C:0.12 G:172.6%	L:0.23 C:0.39 G:68.4%	L:0.27 C:1.35 G:408.2%	L:0.07 C:0.33 G:342.1%	L:1.89 C:2.73 G:44.0%	L:0.50 C:0.99 G:99.2%	L:1.79 C:3.15 G:76.0%	L:0.03 C:0.05 G:48.4%	L:0.78 C:0.04 G:-94.6%
CBE3 L:2.97 C:4.80 G:61.6%	L:0.04 C:0.09 G:114.1%	L:0.02 C:0.02 G:-22.3%	L:0.66 C:0.09 G:-85.7%	L:0.03 C:0.33 G:960.4%	L:0.81 C:2.13 G:162.3%	L:0.57 C:0.52 G:-8.3%	L:0.40 C:1.49 G:273.5%	L:0.01 C:0.03 G:221.9%	L:0.42 C:0.08 G:-79.8%
ANR1 L:1.68 C:2.71 G:61.4%	L:0.05 C:0.04 G:-17.1%	L:0.08 C:0.00 G:-100.0%	L:0.85 C:0.37 G:-55.8%	L:0.00 C:0.17 G:0.0%	L:0.42 C:0.72 G:68.7%	L:0.05 C:0.27 G:468.3%	L:0.23 C:1.06 G:358.5%	L:0.00 C:0.01 G:108.6%	L:0.00 C:0.07 G:0.0%
CBE2 L:40.44 C:57.25 G:41.6%	L:0.29 C:0.43 G:47.5%	L:0.71 C:1.44 G:103.5%	L:8.79 C:12.44 G:41.5%	L:0.28 C:1.00 G:253.6%	L:17.54 C:12.29 G:-29.9%	L:1.92 C:3.35 G:74.3%	L:9.67 C:22.07 G:128.2%	L:0.14 C:0.24 G:81.1%	L:1.11 C:4.00 G:261.3%
SYM2 L:4.88 C:6.56 G:34.4%	L:0.11 C:0.11 G:3.3%	L:0.11 C:0.16 G:48.3%	L:1.75 C:1.88 G:7.6%	L:0.01 C:0.07 G:1215.5%	L:1.30 C:1.59 G:21.8%	L:0.01 C:0.54 G:4773.4%	L:1.52 C:1.60 G:5.0%	L:0.02 C:0.02 G:-11.9%	L:0.05 C:0.60 G:991.9%

Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SNR1 L:6.57 C:8.74 G:33.0%	L:0.07 C:0.10 G:37.7%	L:0.16 C:0.30 G:91.8%	L:0.73 C:0.61 G:-15.3%	L:0.06 C:0.26 G:304.2%	L:2.96 C:2.73 G:-7.9%	L:0.40 C:0.66 G:66.8%	L:2.17 C:3.46 G:59.5%	L:0.03 C:0.04 G:40.5%	L:0.00 C:0.58 G:0.0%
CBE4 L:10.51 C:13.73 G:30.6%	L:0.07 C:0.11 G:51.0%	L:0.40 C:0.31 G:-22.4%	L:1.31 C:1.95 G:49.1%	L:0.12 C:0.22 G:86.2%	L:2.83 C:3.44 G:21.4%	L:1.00 C:0.93 G:-7.2%	L:4.63 C:5.96 G:28.8%	L:0.03 C:0.05 G:90.3%	L:0.13 C:0.76 G:501.7%
UMP1 L:5.85 C:7.40 G:26.5%	L:0.07 C:0.03 G:-51.3%	L:0.26 C:0.19 G:-24.4%	L:0.63 C:1.11 G:77.9%	L:0.03 C:0.11 G:273.2%	L:2.14 C:2.29 G:7.1%	L:0.37 C:0.09 G:-76.0%	L:1.89 C:2.46 G:29.8%	L:0.02 C:0.04 G:118.7%	L:0.45 C:1.08 G:138.3%
PDM1 L:4.87 C:5.81 G:19.2%	L:0.05 C:0.11 G:98.0%	L:0.00 C:0.06 G:0.0%	L:1.74 C:0.87 G:-50.2%	L:0.02 C:0.06 G:216.7%	L:1.36 C:2.49 G:82.5%	L:0.37 C:0.41 G:11.2%	L:0.36 C:1.46 G:306.2%	L:0.01 C:0.03 G:268.6%	L:0.96 C:0.33 G:-65.6%
KGI1 L:7.07 C:8.42 G:19.2%	L:0.16 C:0.15 G:-4.5%	L:0.00 C:0.02 G:0.0%	L:3.92 C:4.76 G:21.6%	L:0.06 C:0.15 G:156.5%	L:1.28 C:1.23 G:-4.2%	L:0.18 C:0.22 G:22.0%	L:1.01 C:1.09 G:7.7%	L:0.00 C:0.00 G:0.0%	L:0.47 C:0.80 G:71.9%
TPR1 L:8.89 C:10.49 G:18.0%	L:0.08 C:0.11 G:33.8%	L:0.42 C:0.15 G:-64.7%	L:1.61 C:3.64 G:126.2%	L:0.24 C:0.13 G:-46.2%	L:3.60 C:2.83 G:-21.4%	L:0.23 C:0.39 G:74.0%	L:2.38 C:2.32 G:-2.7%	L:0.04 C:0.06 G:57.4%	L:0.30 C:0.86 G:188.0%
KMR1 L:23.94 C:21.76 G:-9.1%	L:0.27 C:0.24 G:-9.5%	L:0.80 C:0.53 G:-34.5%	L:5.24 C:3.88 G:-25.9%	L:0.70 C:0.57 G:-17.9%	L:7.56 C:6.42 G:-15.1%	L:1.39 C:2.10 G:50.8%	L:7.08 C:7.40 G:4.4%	L:0.01 C:0.11 G:1453.4%	L:0.90 C:0.52 G:-41.8%
PLI1 L:13.83 C:12.41 G:-10.3%	L:0.05 C:0.06 G:10.6%	L:0.44 C:0.23 G:-48.1%	L:1.61 C:0.43 G:-73.6%	L:0.10 C:0.15 G:48.1%	L:5.04 C:3.66 G:-27.4%	L:0.75 C:1.08 G:44.7%	L:5.14 C:6.58 G:28.1%	L:0.05 C:0.06 G:29.6%	L:0.65 C:0.17 G:-73.7%
UAM1 L:22.28 C:19.42 G:-12.8%	L:0.21 C:0.22 G:7.1%	L:0.50 C:0.62 G:23.7%	L:8.48 C:6.36 G:-25.1%	L:0.31 C:0.81 G:160.4%	L:5.84 C:3.29 G:-43.7%	L:0.92 C:0.66 G:-28.4%	L:4.72 C:5.16 G:9.3%	L:0.00 C:0.00 G:0.0%	L:1.29 C:2.31 G:78.9%
WEST-02									
L:231.63 C:440.04 G:90.0%	L:3.21 C:3.95 G:22.8%	L:5.21 C:7.42 G:42.5%	L:84.97 C:131.27 G:54.5%	L:1.94 C:5.76 G:196.2%	L:50.52 C:113.83 G:125.3%	L:8.96 C:19.22 G:114.6%	L:67.27 C:138.78 G:106.3%	L:0.71 C:1.43 G:101.8%	L:8.85 C:18.39 G:107.8%
PLC1 L:2.68 C:10.29 G:284.6%	L:0.03 C:0.16 G:515.0%	L:0.16 C:0.51 G:213.5%	L:0.78 C:3.37 G:329.8%	L:0.06 C:0.14 G:134.5%	L:1.12 C:2.95 G:163.3%	L:0.35 C:0.51 G:45.4%	L:0.16 C:2.54 G:1512.8%	L:0.01 C:0.04 G:180.5%	L:0.00 C:0.07 G:0.0%
KVP1 L:2.75 C:10.46 G:280.7%	L:0.03 C:0.11 G:231.3%	L:0.11 C:0.11 G:3.4%	L:0.58 C:3.89 G:567.8%	L:0.00 C:0.10 G:3712.1%	L:0.73 C:2.37 G:223.7%	L:0.21 C:0.54 G:162.2%	L:1.01 C:2.62 G:159.7%	L:0.01 C:0.02 G:150.3%	L:0.07 C:0.70 G:920.3%
EDP1 L:3.16 C:9.54 G:201.9%	L:0.03 C:0.13 G:377.3%	L:0.11 C:0.07 G:-39.5%	L:0.81 C:4.75 G:483.3%	L:0.01 C:0.01 G:-12.2%	L:1.12 C:1.08 G:-3.3%	L:0.27 C:0.37 G:35.7%	L:0.74 C:2.50 G:238.8%	L:0.01 C:0.01 G:-1.5%	L:0.06 C:0.62 G:1024.3%
HSR1 L:7.67 C:22.09 G:187.8%	L:0.11 C:0.11 G:1.0%	L:0.25 C:0.87 G:245.5%	L:3.57 C:4.96 G:38.8%	L:0.01 C:0.18 G:1280.0%	L:2.05 C:7.28 G:255.1%	L:0.38 C:1.61 G:320.4%	L:0.89 C:6.58 G:637.7%	L:0.00 C:0.03 G:0.0%	L:0.40 C:0.47 G:18.0%
TCG1 L:2.84 C:8.01 G:181.8%	L:0.02 C:0.07 G:208.3%	L:0.09 C:0.33 G:251.8%	L:0.68 C:1.61 G:136.7%	L:0.01 C:0.09 G:662.1%	L:0.89 C:1.53 G:71.6%	L:0.32 C:0.12 G:-62.8%	L:0.81 C:3.57 G:338.0%	L:0.01 C:0.02 G:204.0%	L:0.00 C:0.68 G:0.0%
ERD1 L:12.56 C:32.67 G:160.1%	L:0.08 C:0.09 G:3.7%	L:0.41 C:0.27 G:-34.4%	L:2.61 C:3.51 G:34.7%	L:0.17 C:0.35 G:108.2%	L:2.12 C:9.73 G:358.8%	L:0.52 C:0.81 G:54.9%	L:6.22 C:16.00 G:157.3%	L:0.06 C:0.08 G:31.1%	L:0.37 C:1.84 G:392.5%



Information:

LMTD : 01-10-2024 To 04-10-2024

MTD : 01-10-2025 To 04-10-2025

LMTD Sales

2,556.10 L

MTD Sales

4,403.23 L

Growth

72.26 %

A2A Growth

60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRM1 L:7.06 C:17.53 G:148.3%	L:0.13 C:0.16 G:20.9%	L:0.21 C:0.30 G:47.9%	L:3.40 C:7.84 G:130.7%	L:0.09 C:0.14 G:54.2%	L:0.40 C:4.17 G:937.1%	L:0.08 C:0.60 G:603.0%	L:2.60 C:4.25 G:63.3%	L:0.02 C:0.07 G:322.0%	L:0.13 C:0.00 G:-100.0%
DPR2 L:3.76 C:9.09 G:142.1%	L:0.04 C:0.08 G:135.9%	L:0.18 C:0.15 G:-19.9%	L:1.59 C:4.70 G:195.7%	L:0.09 C:0.15 G:67.2%	L:0.01 C:0.64 G:6812.5%	L:0.00 C:0.51 G:0.0%	L:1.64 C:2.60 G:58.4%	L:0.01 C:0.01 G:19.6%	L:0.20 C:0.25 G:25.1%
SLM1 L:18.07 C:43.60 G:141.2%	L:0.19 C:0.28 G:45.9%	L:0.24 C:0.56 G:136.8%	L:8.47 C:11.19 G:32.2%	L:0.14 C:0.43 G:215.7%	L:2.54 C:8.88 G:249.8%	L:0.57 C:1.57 G:174.7%	L:5.55 C:17.28 G:211.4%	L:0.04 C:0.12 G:182.8%	L:0.34 C:3.29 G:857.8%
SLM2 L:6.19 C:13.85 G:123.9%	L:0.13 C:0.23 G:84.0%	L:0.25 C:0.29 G:13.1%	L:2.12 C:4.52 G:112.9%	L:0.14 C:0.11 G:-20.1%	L:2.18 C:4.04 G:85.8%	L:0.13 C:0.47 G:254.2%	L:1.44 C:3.82 G:164.8%	L:0.03 C:0.05 G:76.5%	L:-0.23 C:0.32 G:-236.4%
PMP1 L:3.42 C:7.47 G:118.2%	L:0.04 C:0.16 G:350.2%	L:0.22 C:0.17 G:-24.8%	L:1.79 C:4.87 G:171.4%	L:0.01 C:0.05 G:267.3%	L:0.60 C:0.91 G:52.0%	L:0.18 C:0.28 G:55.3%	L:0.41 C:0.84 G:106.9%	L:0.01 C:0.01 G:-21.2%	L:0.16 C:0.17 G:11.3%
VKL1 L:3.15 C:6.71 G:113.3%	L:0.02 C:0.08 G:282.4%	L:0.04 C:0.08 G:115.0%	L:0.51 C:2.44 G:376.2%	L:0.03 C:0.20 G:540.6%	L:1.15 C:1.63 G:41.1%	L:0.19 C:0.36 G:87.9%	L:1.18 C:1.80 G:52.7%	L:0.02 C:0.02 G:21.2%	L:0.00 C:0.10 G:0.0%
HSR2 L:17.90 C:36.64 G:104.7%	L:0.17 C:0.35 G:103.6%	L:0.43 C:0.51 G:20.8%	L:8.05 C:10.69 G:32.8%	L:0.02 C:0.43 G:1782.0%	L:3.33 C:11.09 G:233.2%	L:0.67 C:1.84 G:175.8%	L:4.47 C:9.23 G:106.3%	L:0.00 C:0.12 G:0.0%	L:0.76 C:2.37 G:212.4%
SGI1 L:4.10 C:7.92 G:93.3%	L:0.06 C:0.22 G:284.3%	L:0.13 C:0.04 G:-69.7%	L:2.08 C:3.83 G:84.2%	L:0.01 C:0.12 G:851.4%	L:0.36 C:2.35 G:545.6%	L:0.44 C:0.07 G:-84.3%	L:1.01 C:1.27 G:25.3%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.00 G:0.0%
OML1 L:8.23 C:15.54 G:88.8%	L:0.12 C:0.18 G:53.4%	L:0.05 C:0.15 G:179.1%	L:3.94 C:6.58 G:67.0%	L:0.09 C:0.50 G:425.9%	L:0.77 C:3.67 G:374.8%	L:0.13 C:0.66 G:426.2%	L:2.99 C:3.74 G:25.1%	L:0.02 C:0.04 G:144.7%	L:0.11 C:0.00 G:-100.0%
NKL2 L:11.65 C:21.97 G:88.5%	L:0.15 C:0.12 G:-21.9%	L:0.12 C:0.18 G:52.0%	L:4.01 C:4.75 G:18.4%	L:0.05 C:0.27 G:418.0%	L:4.11 C:6.69 G:62.8%	L:0.42 C:0.88 G:110.8%	L:2.55 C:7.89 G:210.0%	L:0.05 C:0.10 G:83.1%	L:0.19 C:1.09 G:464.5%
ATU1 L:8.44 C:15.84 G:87.7%	L:0.11 C:0.03 G:-72.1%	L:0.09 C:0.46 G:387.5%	L:2.61 C:4.00 G:53.1%	L:0.06 C:0.21 G:227.2%	L:2.57 C:3.68 G:43.2%	L:0.40 C:0.80 G:100.2%	L:1.45 C:5.94 G:309.7%	L:0.03 C:0.04 G:38.5%	L:1.11 C:0.68 G:-38.3%
VPD1 L:7.96 C:14.31 G:79.9%	L:0.18 C:0.09 G:-48.8%	L:0.14 C:0.03 G:-76.6%	L:3.14 C:3.84 G:22.4%	L:0.12 C:0.58 G:386.8%	L:2.58 C:4.31 G:67.0%	L:0.36 C:0.71 G:100.0%	L:1.35 C:4.04 G:198.4%	L:0.04 C:0.07 G:85.0%	L:0.05 C:0.64 G:1100.8%
RSP1 L:6.68 C:11.73 G:75.6%	L:0.10 C:0.06 G:-41.4%	L:0.10 C:0.45 G:367.5%	L:3.03 C:0.99 G:-67.2%	L:0.10 C:0.12 G:13.3%	L:1.35 C:4.15 G:206.7%	L:0.10 C:0.28 G:181.2%	L:1.08 C:4.93 G:357.5%	L:0.01 C:0.06 G:437.7%	L:0.81 C:0.68 G:-16.2%
BMD1 L:5.62 C:9.81 G:74.5%	L:0.12 C:0.20 G:59.3%	L:0.16 C:0.14 G:-16.4%	L:1.97 C:3.51 G:78.2%	L:0.03 C:0.17 G:411.3%	L:0.80 C:2.44 G:206.9%	L:0.44 C:0.68 G:53.7%	L:1.87 C:2.14 G:14.7%	L:0.01 C:0.03 G:188.2%	L:0.21 C:0.49 G:135.0%
PDR1 L:5.14 C:8.91 G:73.4%	L:0.03 C:0.03 G:-7.4%	L:0.17 C:0.07 G:-60.2%	L:0.63 C:2.28 G:259.6%	L:0.05 C:0.11 G:136.8%	L:1.61 C:2.16 G:34.1%	L:0.04 C:0.48 G:1164.0%	L:2.45 C:3.39 G:38.4%	L:0.05 C:0.04 G:-4.5%	L:0.11 C:0.35 G:207.9%
DPR1 L:4.85 C:8.37 G:72.3%	L:0.06 C:0.04 G:-27.5%	L:0.05 C:0.12 G:162.6%	L:1.02 C:2.81 G:175.0%	L:0.03 C:0.11 G:310.2%	L:0.81 C:1.75 G:115.5%	L:0.25 C:0.57 G:128.1%	L:2.19 C:2.89 G:32.2%	L:0.01 C:0.02 G:359.2%	L:0.45 C:0.04 G:-90.5%
ERD2 L:14.55 C:24.74 G:70.0%	L:0.33 C:0.07 G:-77.6%	L:0.48 C:0.54 G:12.9%	L:2.69 C:1.51 G:-43.7%	L:0.04 C:0.30 G:586.2%	L:3.03 C:7.56 G:149.8%	L:0.88 C:1.86 G:112.2%	L:6.27 C:12.03 G:92.0%	L:0.06 C:0.12 G:98.5%	L:0.77 C:0.73 G:-6.3%



Information:

LMTD : 01-10-2024 To 04-10-2024
MTD : 01-10-2025 To 04-10-2025

LMTD Sales
2,556.10 L

MTD Sales
4,403.23 L

Growth
72.26 %

A2A Growth
60.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HRR1 L:6.34 C:10.58 G:66.9%	L:0.18 C:0.19 G:3.4%	L:0.19 C:0.06 G:-66.6%	L:3.38 C:5.37 G:58.8%	L:0.00 C:0.13 G:0.0%	L:0.65 C:2.46 G:281.3%	L:0.19 C:0.21 G:12.1%	L:0.51 C:2.08 G:304.2%	L:0.01 C:0.03 G:283.0%	L:1.23 C:0.05 G:-95.7%
KMM1 L:5.59 C:8.78 G:57.1%	L:0.01 C:0.09 G:846.1%	L:0.11 C:0.04 G:-58.1%	L:0.67 C:2.26 G:239.1%	L:0.05 C:0.23 G:343.2%	L:2.15 C:2.68 G:24.7%	L:0.14 C:0.37 G:163.5%	L:2.14 C:2.92 G:36.1%	L:0.04 C:0.05 G:14.9%	L:0.29 C:0.15 G:-47.8%
EPI1 L:7.72 C:10.01 G:29.6%	L:0.17 C:0.12 G:-30.9%	L:0.07 C:0.07 G:-6.9%	L:3.79 C:3.51 G:-7.4%	L:0.13 C:0.13 G:-1.8%	L:0.81 C:2.15 G:165.2%	L:0.25 C:0.34 G:37.0%	L:2.47 C:3.53 G:43.0%	L:0.02 C:0.02 G:12.7%	L:0.00 C:0.13 G:0.0%
KRI1 L:5.46 C:6.72 G:23.1%	L:0.07 C:0.10 G:49.2%	L:0.20 C:0.10 G:-52.4%	L:2.48 C:3.23 G:30.0%	L:0.00 C:0.07 G:2862.1%	L:1.26 C:1.89 G:49.7%	L:0.28 C:0.28 G:-2.1%	L:0.92 C:1.05 G:13.7%	L:0.00 C:0.01 G:387.6%	L:0.24 C:0.00 G:-100.0%
SLM3 L:9.85 C:10.23 G:3.9%	L:0.07 C:0.06 G:-7.0%	L:0.06 C:0.44 G:705.3%	L:3.14 C:1.87 G:-40.4%	L:0.05 C:0.06 G:14.6%	L:2.93 C:3.47 G:18.3%	L:0.03 C:0.48 G:1422.6%	L:3.33 C:2.64 G:-20.7%	L:0.04 C:0.07 G:78.4%	L:0.20 C:1.14 G:469.0%
MCR1 L:13.88 C:13.65 G:-1.7%	L:0.30 C:0.18 G:-41.5%	L:0.35 C:0.22 G:-36.8%	L:7.49 C:6.37 G:-14.9%	L:0.16 C:0.15 G:-9.2%	L:3.26 C:3.58 G:9.9%	L:0.25 C:0.56 G:124.2%	L:1.87 C:1.55 G:-17.2%	L:0.04 C:0.05 G:17.8%	L:0.15 C:0.98 G:541.5%
MTR1 L:14.37 C:12.99 G:-9.6%	L:0.14 C:0.16 G:15.4%	L:0.03 C:0.09 G:163.2%	L:3.92 C:6.19 G:58.2%	L:0.16 C:0.12 G:-25.9%	L:3.23 C:2.53 G:-21.5%	L:0.48 C:0.39 G:-17.5%	L:5.69 C:3.11 G:-45.4%	L:0.05 C:0.02 G:-47.9%	L:0.68 C:0.37 G:-45.4%