



Information:

LMTD : 01-09-2024 To 04-09-2024

MTD : 01-09-2025 To 04-09-2025

LMTD Sales

2,593.72 L

MTD Sales

2,509.21 L

Growth

-3.26 %

A2A Growth

-13.07 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:30.30 C:24.46 G:-19.3%	L:74.56 C:67.27 G:-9.8%	L:758.14 C:677.58 G:-10.6%	L:29.51 C:32.43 G:9.9%	L:654.07 C:495.05 G:-24.3%	L:144.28 C:134.15 G:-7.0%	L:740.77 C:674.41 G:-9.0%	L:7.68 C:5.53 G:-28.0%	L:88.09 C:86.10 G:-2.3%
CHENNAI-01									
L:336.48 C:257.89 G:-23.4%	L:4.81 C:4.17 G:-13.3%	L:10.71 C:8.87 G:-17.2%	L:95.10 C:74.43 G:-21.7%	L:5.32 C:3.26 G:-38.8%	L:81.61 C:60.21 G:-26.2%	L:16.50 C:15.75 G:-4.5%	L:109.61 C:83.18 G:-24.1%	L:0.86 C:0.58 G:-32.8%	L:11.95 C:7.43 G:-37.8%
CH37 L:3.15 C:4.53 G:43.9%	L:0.05 C:0.09 G:86.3%	L:0.19 C:0.09 G:-53.5%	L:0.86 C:2.33 G:171.7%	L:0.00 C:0.02 G:0.0%	L:1.33 C:0.96 G:-27.4%	L:0.20 C:0.32 G:57.9%	L:0.37 C:0.70 G:89.0%	L:0.01 C:0.01 G:-31.0%	L:0.14 C:0.00 G:-100.0%
CH22 L:9.41 C:10.23 G:8.6%	L:0.05 C:0.18 G:284.3%	L:0.07 C:0.63 G:858.8%	L:1.04 C:4.03 G:285.9%	L:0.05 C:0.10 G:90.7%	L:2.92 C:2.42 G:-17.1%	L:0.57 C:0.68 G:19.5%	L:4.68 C:2.10 G:-55.0%	L:0.04 C:0.02 G:-51.2%	L:0.00 C:0.07 G:0.0%
TKM1 L:7.21 C:7.82 G:8.5%	L:0.28 C:0.18 G:-36.5%	L:0.04 C:0.06 G:46.7%	L:2.73 C:3.78 G:38.4%	L:0.03 C:0.11 G:232.7%	L:1.01 C:0.82 G:-18.5%	L:0.32 C:0.19 G:-39.3%	L:2.42 C:2.14 G:-11.6%	L:0.00 C:0.02 G:667.0%	L:0.38 C:0.52 G:38.2%
CH28 L:15.19 C:16.12 G:6.1%	L:0.15 C:0.21 G:44.8%	L:0.64 C:0.36 G:-44.4%	L:2.34 C:3.31 G:41.6%	L:0.13 C:0.28 G:117.9%	L:3.25 C:5.29 G:62.8%	L:0.82 C:0.80 G:-3.2%	L:7.73 C:5.68 G:-26.5%	L:0.06 C:0.05 G:-9.7%	L:0.08 C:0.14 G:68.6%
MC10 L:3.60 C:3.82 G:6.0%	L:0.23 C:0.13 G:-44.3%	L:0.00 C:0.00 G:0.0%	L:3.25 C:3.32 G:2.2%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.37 G:263.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH35 L:10.60 C:10.76 G:1.5%	L:0.17 C:0.22 G:30.4%	L:0.60 C:0.15 G:-75.4%	L:3.96 C:5.21 G:31.6%	L:0.34 C:0.15 G:-55.5%	L:2.02 C:1.65 G:-18.0%	L:0.27 C:0.52 G:91.5%	L:3.01 C:1.45 G:-51.8%	L:0.02 C:0.03 G:5.5%	L:0.21 C:1.38 G:552.8%
CH26 L:2.27 C:2.25 G:-1.0%	L:0.01 C:0.04 G:225.1%	L:0.08 C:0.15 G:94.2%	L:0.16 C:0.64 G:308.6%	L:0.05 C:0.00 G:-94.4%	L:0.74 C:0.20 G:-72.6%	L:0.29 C:0.28 G:-5.8%	L:0.73 C:0.92 G:25.3%	L:0.01 C:0.00 G:-67.4%	L:0.19 C:0.00 G:-100.0%
CH42 L:12.24 C:12.11 G:-1.1%	L:0.13 C:0.05 G:-62.2%	L:0.95 C:0.61 G:-35.8%	L:3.21 C:3.52 G:9.6%	L:0.09 C:0.01 G:-92.3%	L:4.20 C:3.45 G:-17.7%	L:1.56 C:1.10 G:-29.8%	L:1.91 C:3.34 G:74.6%	L:0.02 C:0.03 G:59.6%	L:0.16 C:0.00 G:-100.0%
CH29 L:2.58 C:2.50 G:-3.2%	L:0.12 C:0.06 G:-48.0%	L:0.14 C:0.17 G:26.0%	L:1.23 C:0.69 G:-43.5%	L:0.00 C:0.00 G:0.0%	L:0.50 C:0.20 G:-61.1%	L:0.37 C:0.42 G:14.7%	L:0.05 C:0.95 G:1743.8%	L:0.00 C:0.00 G:-11.9%	L:0.17 C:0.00 G:-100.0%
MRM1 L:8.00 C:7.62 G:-4.8%	L:0.10 C:0.11 G:11.0%	L:0.04 C:0.10 G:146.9%	L:2.14 C:3.18 G:48.2%	L:0.16 C:0.13 G:-14.2%	L:1.91 C:1.59 G:-16.9%	L:0.28 C:0.51 G:79.2%	L:3.33 C:1.97 G:-40.7%	L:0.03 C:0.02 G:-30.5%	L:0.00 C:0.00 G:0.0%
CH14 L:23.52 C:22.27 G:-5.3%	L:0.31 C:0.16 G:-47.6%	L:0.45 C:0.53 G:18.7%	L:7.23 C:5.38 G:-25.6%	L:0.83 C:0.72 G:-12.6%	L:5.95 C:4.13 G:-30.5%	L:0.50 C:0.88 G:78.4%	L:7.59 C:10.15 G:33.7%	L:0.03 C:0.03 G:-21.2%	L:0.64 C:0.28 G:-55.9%
GUD2 L:12.62 C:11.31 G:-10.4%	L:0.06 C:0.13 G:104.8%	L:0.38 C:0.39 G:4.6%	L:4.52 C:2.47 G:-45.3%	L:0.21 C:0.19 G:-8.8%	L:2.91 C:2.61 G:-10.4%	L:0.78 C:0.52 G:-33.2%	L:2.95 C:4.93 G:67.1%	L:0.03 C:0.02 G:-36.4%	L:0.78 C:0.05 G:-93.5%
CH19 L:15.16 C:13.55 G:-10.6%	L:0.16 C:0.13 G:-20.2%	L:0.32 C:0.67 G:110.1%	L:3.25 C:2.82 G:-13.3%	L:0.15 C:0.10 G:-30.5%	L:2.07 C:2.48 G:20.0%	L:0.87 C:0.78 G:-10.5%	L:7.54 C:6.44 G:-14.7%	L:0.04 C:0.04 G:6.3%	L:0.75 C:0.08 G:-89.4%

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MTD : 01-09-2025 To 04-09-2025

LMTD Sales
2,593.72 L

MTD Sales
2,509.21 L

Growth
-3.26 %

A2A Growth
-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH38 L:9.22 C:8.13 G:-11.9%	L:0.13 C:0.04 G:-65.5%	L:0.27 C:0.38 G:38.1%	L:2.95 C:1.74 G:-40.9%	L:0.18 C:0.10 G:-44.7%	L:1.99 C:2.79 G:40.4%	L:0.61 C:0.43 G:-29.6%	L:2.84 C:2.31 G:-18.6%	L:0.04 C:0.02 G:-44.8%	L:0.22 C:0.31 G:43.5%
CH30 L:9.71 C:8.50 G:-12.5%	L:0.10 C:0.06 G:-41.9%	L:0.38 C:0.29 G:-23.7%	L:2.27 C:2.44 G:7.4%	L:0.14 C:0.06 G:-61.9%	L:3.14 C:1.57 G:-50.1%	L:0.30 C:0.26 G:-15.6%	L:3.04 C:3.43 G:12.6%	L:0.01 C:0.01 G:-13.3%	L:0.31 C:0.39 G:27.6%
CGL1 L:9.07 C:7.88 G:-13.0%	L:0.16 C:0.07 G:-54.3%	L:0.42 C:0.10 G:-75.6%	L:2.89 C:2.89 G:-0.1%	L:0.23 C:0.11 G:-50.3%	L:2.03 C:2.21 G:8.8%	L:0.42 C:0.33 G:-20.4%	L:2.44 C:1.96 G:-19.5%	L:0.01 C:0.01 G:-6.4%	L:0.46 C:0.19 G:-59.9%
CH16 L:28.12 C:21.37 G:-24.0%	L:0.24 C:0.22 G:-10.0%	L:0.69 C:0.73 G:6.0%	L:5.49 C:3.40 G:-38.0%	L:0.29 C:0.12 G:-58.5%	L:9.91 C:5.15 G:-48.0%	L:1.84 C:1.62 G:-11.8%	L:8.48 C:9.20 G:8.5%	L:0.08 C:0.03 G:-60.6%	L:1.10 C:0.89 G:-19.2%
GUD1 L:10.15 C:7.63 G:-24.8%	L:0.31 C:0.05 G:-84.8%	L:0.60 C:0.55 G:-8.9%	L:1.97 C:1.21 G:-38.8%	L:0.15 C:0.27 G:75.0%	L:2.38 C:2.02 G:-15.1%	L:0.45 C:0.75 G:68.3%	L:4.19 C:2.77 G:-33.8%	L:0.01 C:0.02 G:34.1%	L:0.09 C:0.00 G:-100.0%
CH05 L:18.96 C:13.97 G:-26.3%	L:0.13 C:0.17 G:29.1%	L:0.94 C:0.68 G:-27.8%	L:3.18 C:3.36 G:5.7%	L:0.68 C:0.12 G:-81.8%	L:4.96 C:5.51 G:11.2%	L:1.16 C:0.93 G:-19.8%	L:7.31 C:2.95 G:-59.7%	L:0.04 C:0.03 G:-20.5%	L:0.55 C:0.21 G:-62.0%
CH45 L:12.94 C:8.58 G:-33.7%	L:0.23 C:0.18 G:-20.8%	L:0.47 C:0.12 G:-74.1%	L:3.77 C:2.12 G:-43.8%	L:0.08 C:0.01 G:-92.9%	L:2.42 C:1.97 G:-18.4%	L:0.76 C:0.31 G:-58.7%	L:4.82 C:3.62 G:-24.8%	L:0.03 C:0.02 G:-38.4%	L:0.37 C:0.23 G:-36.0%
CH39 L:7.92 C:4.51 G:-43.0%	L:0.06 C:0.06 G:0.3%	L:0.11 C:0.16 G:42.5%	L:2.26 C:0.21 G:-90.9%	L:0.04 C:0.00 G:-100.0%	L:2.16 C:0.77 G:-64.6%	L:0.15 C:0.67 G:341.2%	L:2.91 C:2.58 G:-11.1%	L:0.02 C:0.02 G:32.3%	L:0.21 C:0.05 G:-76.2%
CH08 L:25.33 C:14.20 G:-43.9%	L:0.16 C:0.21 G:29.0%	L:0.88 C:0.67 G:-23.7%	L:5.13 C:3.14 G:-38.7%	L:0.86 C:0.17 G:-80.2%	L:5.28 C:4.35 G:-17.7%	L:1.36 C:1.49 G:9.2%	L:9.79 C:2.94 G:-69.9%	L:0.12 C:0.07 G:-42.7%	L:1.74 C:1.16 G:-33.4%
MC09 L:1.92 C:1.03 G:-46.2%	L:0.08 C:0.07 G:-13.1%	L:0.00 C:0.00 G:0.0%	L:1.64 C:0.96 G:-41.2%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-97.6%	L:0.00 C:0.00 G:0.0%	L:0.16 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SKL1 L:7.50 C:3.97 G:-47.1%	L:0.10 C:0.06 G:-39.2%	L:0.38 C:0.28 G:-26.6%	L:1.57 C:1.10 G:-29.8%	L:0.09 C:0.02 G:-81.6%	L:2.64 C:0.34 G:-87.3%	L:0.44 C:0.18 G:-58.8%	L:2.14 C:1.98 G:-7.4%	L:0.03 C:0.00 G:-84.8%	L:0.11 C:0.00 G:-100.0%
CH40 L:6.40 C:3.34 G:-47.8%	L:0.72 C:0.83 G:15.2%	L:0.00 C:0.00 G:0.0%	L:3.57 C:1.86 G:-47.8%	L:0.01 C:0.00 G:-100.0%	L:0.51 C:0.00 G:-99.9%	L:0.06 C:0.04 G:-30.2%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:1.50 C:0.61 G:-59.7%
CH07 L:20.06 C:10.33 G:-48.5%	L:0.18 C:0.19 G:6.2%	L:0.78 C:0.25 G:-68.0%	L:7.34 C:2.95 G:-59.8%	L:0.09 C:0.08 G:-10.8%	L:4.93 C:2.97 G:-39.6%	L:0.95 C:0.51 G:-46.0%	L:4.51 C:3.10 G:-31.2%	L:0.04 C:0.01 G:-74.2%	L:1.24 C:0.26 G:-79.0%
CH11 L:13.88 C:7.03 G:-49.3%	L:0.11 C:0.04 G:-60.9%	L:0.41 C:0.45 G:9.4%	L:5.27 C:1.58 G:-70.1%	L:0.10 C:0.18 G:84.9%	L:2.03 C:2.01 G:-1.1%	L:0.38 C:0.37 G:-4.3%	L:5.31 C:2.14 G:-59.7%	L:0.01 C:0.02 G:54.9%	L:0.24 C:0.24 G:-1.9%
AVD1 L:15.67 C:7.45 G:-52.4%	L:0.08 C:0.11 G:46.1%	L:0.29 C:0.17 G:-43.7%	L:4.60 C:2.39 G:-48.0%	L:0.14 C:0.11 G:-22.6%	L:5.22 C:1.39 G:-73.5%	L:0.23 C:0.46 G:100.1%	L:4.93 C:2.42 G:-51.0%	L:0.09 C:0.03 G:-67.9%	L:0.08 C:0.38 G:366.7%
KNR1 L:12.79 C:4.80 G:-62.5%	L:0.19 C:0.11 G:-42.1%	L:0.18 C:0.13 G:-28.4%	L:4.08 C:2.12 G:-48.0%	L:0.13 C:0.09 G:-31.9%	L:3.20 C:1.35 G:-57.9%	L:0.44 C:0.36 G:-18.1%	L:4.31 C:0.63 G:-85.4%	L:0.03 C:0.01 G:-63.5%	L:0.23 C:0.00 G:-100.0%
MC02 L:1.29 C:0.28 G:-78.4%	L:0.01 C:0.01 G:-58.9%	L:0.00 C:0.00 G:0.0%	L:1.21 C:0.27 G:-77.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%

Information:

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LMTD Sales

2,593.72 L

MTD Sales

2,509.21 L

Growth

-3.26 %

A2A Growth

-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:308.44 C:244.21 G:-20.8%	L:3.97 C:3.96 G:-0.4%	L:6.07 C:6.52 G:7.4%	L:119.44 C:100.46 G:-15.9%	L:3.76 C:2.99 G:-20.5%	L:62.81 C:42.13 G:-32.9%	L:13.87 C:8.59 G:-38.1%	L:88.98 C:72.34 G:-18.7%	L:0.70 C:0.39 G:-44.9%	L:8.83 C:6.83 G:-22.7%
UKI1 L:4.81 C:7.04 G:46.4%	L:0.11 C:0.20 G:82.1%	L:0.10 C:0.07 G:-27.6%	L:1.71 C:5.07 G:195.8%	L:0.00 C:0.21 G:0.0%	L:0.68 C:0.00 G:-99.6%	L:0.11 C:0.10 G:-3.1%	L:1.62 C:1.08 G:-33.2%	L:0.01 C:0.00 G:-88.1%	L:0.47 C:0.30 G:-36.5%
CH18 L:13.71 C:18.33 G:33.7%	L:0.14 C:0.17 G:22.5%	L:0.39 C:0.68 G:73.5%	L:3.47 C:5.25 G:51.3%	L:0.32 C:0.27 G:-16.3%	L:3.99 C:4.21 G:5.6%	L:0.98 C:1.09 G:10.4%	L:4.37 C:6.43 G:47.2%	L:0.05 C:0.02 G:-54.2%	L:0.00 C:0.21 G:0.0%
CH27 L:2.51 C:3.16 G:25.9%	L:0.03 C:0.04 G:52.2%	L:0.11 C:0.08 G:-30.0%	L:0.58 C:0.72 G:23.6%	L:0.03 C:0.10 G:206.7%	L:0.56 C:0.69 G:23.6%	L:0.04 C:0.19 G:376.9%	L:1.15 C:1.34 G:16.8%	L:0.01 C:0.00 G:-69.8%	L:0.00 C:0.00 G:0.0%
CH20 L:9.88 C:11.75 G:18.9%	L:0.09 C:0.11 G:22.1%	L:0.35 C:0.44 G:28.1%	L:3.21 C:6.65 G:107.5%	L:0.16 C:0.12 G:-22.9%	L:2.57 C:1.17 G:-54.6%	L:0.34 C:0.42 G:24.3%	L:2.86 C:2.76 G:-3.6%	L:0.02 C:0.01 G:-24.3%	L:0.30 C:0.06 G:-79.3%
CH34 L:13.83 C:15.96 G:15.5%	L:0.29 C:0.30 G:3.2%	L:0.31 C:0.24 G:-23.9%	L:6.58 C:6.61 G:0.5%	L:0.12 C:0.27 G:121.5%	L:2.25 C:2.37 G:5.2%	L:0.59 C:1.23 G:107.8%	L:3.16 C:4.52 G:43.0%	L:0.04 C:0.06 G:59.3%	L:0.48 C:0.37 G:-23.2%
MC06 L:3.65 C:4.18 G:14.6%	L:0.04 C:0.12 G:227.8%	L:0.02 C:0.00 G:-100.0%	L:3.23 C:3.74 G:15.6%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.24 G:7624.9%	L:0.00 C:0.06 G:0.0%	L:0.30 C:0.01 G:-95.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH03 L:26.89 C:27.43 G:2.0%	L:0.62 C:0.48 G:-22.3%	L:0.58 C:0.39 G:-33.8%	L:5.29 C:12.00 G:126.6%	L:0.29 C:0.28 G:-4.9%	L:6.77 C:5.20 G:-23.2%	L:0.93 C:0.57 G:-38.6%	L:12.19 C:8.13 G:-33.3%	L:0.07 C:0.02 G:-66.3%	L:0.14 C:0.36 G:151.6%
CH12 L:13.40 C:13.34 G:-0.4%	L:0.08 C:0.27 G:243.7%	L:0.34 C:0.62 G:78.6%	L:2.85 C:3.71 G:30.5%	L:0.18 C:0.16 G:-13.7%	L:2.01 C:1.91 G:-4.8%	L:0.22 C:0.18 G:-20.0%	L:7.11 C:6.00 G:-15.6%	L:0.04 C:0.03 G:-17.3%	L:0.56 C:0.46 G:-18.4%
CH33 L:8.87 C:8.67 G:-2.3%	L:0.14 C:0.53 G:274.2%	L:0.30 C:0.34 G:13.7%	L:3.85 C:1.91 G:-50.2%	L:0.07 C:0.32 G:393.0%	L:2.89 C:2.33 G:-19.4%	L:0.49 C:0.37 G:-24.4%	L:1.04 C:2.61 G:152.0%	L:0.03 C:0.02 G:-3.5%	L:0.08 C:0.23 G:195.6%
CH21 L:24.34 C:21.88 G:-10.1%	L:0.15 C:0.13 G:-14.0%	L:0.34 C:0.54 G:60.9%	L:8.69 C:7.35 G:-15.4%	L:0.17 C:0.26 G:56.6%	L:4.95 C:3.25 G:-34.3%	L:0.70 C:0.53 G:-23.4%	L:8.23 C:8.21 G:-0.2%	L:0.05 C:0.02 G:-49.8%	L:1.08 C:1.57 G:46.0%
CH36 L:4.20 C:3.70 G:-12.0%	L:0.15 C:0.05 G:-66.0%	L:0.19 C:0.12 G:-36.6%	L:0.80 C:0.76 G:-4.3%	L:0.00 C:0.06 G:2677.2%	L:0.97 C:1.49 G:53.0%	L:0.33 C:0.23 G:-30.7%	L:1.67 C:0.78 G:-53.1%	L:0.01 C:0.01 G:4.2%	L:0.07 C:0.18 G:173.2%
CH44 L:12.92 C:10.66 G:-17.5%	L:0.17 C:0.15 G:-11.0%	L:0.13 C:0.24 G:84.8%	L:5.28 C:4.39 G:-16.8%	L:0.18 C:0.09 G:-49.2%	L:3.03 C:1.86 G:-38.8%	L:0.77 C:0.13 G:-82.9%	L:2.67 C:3.25 G:21.7%	L:0.02 C:0.02 G:-28.3%	L:0.67 C:0.53 G:-21.1%
CH41 L:10.00 C:8.18 G:-18.2%	L:0.11 C:0.09 G:-19.9%	L:0.14 C:0.07 G:-50.3%	L:2.53 C:2.79 G:10.2%	L:0.25 C:0.10 G:-60.6%	L:3.21 C:2.17 G:-32.3%	L:0.40 C:0.46 G:13.7%	L:3.29 C:2.50 G:-24.0%	L:0.01 C:0.00 G:-67.6%	L:0.05 C:0.00 G:-100.0%
CH32 L:2.50 C:1.99 G:-20.4%	L:0.05 C:0.03 G:-30.7%	L:0.03 C:0.03 G:-7.7%	L:1.11 C:0.75 G:-33.1%	L:0.03 C:0.00 G:-100.0%	L:0.57 C:0.43 G:-23.8%	L:0.23 C:0.08 G:-63.4%	L:0.47 C:0.66 G:38.5%	L:0.01 C:0.01 G:-9.0%	L:0.00 C:0.00 G:0.0%
CH43 L:11.27 C:8.03 G:-28.7%	L:0.13 C:0.05 G:-63.0%	L:0.48 C:0.55 G:15.1%	L:2.37 C:1.75 G:-26.2%	L:0.14 C:0.04 G:-71.7%	L:3.08 C:2.30 G:-25.4%	L:1.18 C:0.72 G:-38.9%	L:3.82 C:2.43 G:-36.3%	L:0.06 C:0.03 G:-59.0%	L:0.00 C:0.16 G:0.0%

Information:

LMTD : 01-09-2024 To 04-09-2024
MTD : 01-09-2025 To 04-09-2025

LMTD Sales
2,593.72 L

MTD Sales
2,509.21 L

Growth
-3.26 %

A2A Growth
-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MC05 L:8.64 C:6.12 G:-29.2%	L:0.11 C:0.07 G:-38.7%	L:0.00 C:0.00 G:0.0%	L:8.46 C:6.03 G:-28.7%	L:0.06 C:0.01 G:-86.5%	L:0.00 C:0.01 G:4987.8%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH23 L:6.44 C:4.29 G:-33.3%	L:0.13 C:0.05 G:-63.7%	L:0.03 C:0.13 G:303.8%	L:2.79 C:1.50 G:-46.4%	L:0.08 C:0.03 G:-61.6%	L:0.79 C:0.46 G:-41.4%	L:0.13 C:0.12 G:-5.2%	L:1.89 C:1.88 G:-0.6%	L:0.01 C:0.01 G:-29.0%	L:0.57 C:0.11 G:-80.8%
MJR1 L:13.99 C:9.12 G:-34.8%	L:0.23 C:0.15 G:-34.1%	L:0.05 C:0.45 G:727.2%	L:6.13 C:4.44 G:-27.6%	L:0.29 C:0.13 G:-54.0%	L:2.80 C:1.44 G:-48.6%	L:0.73 C:0.52 G:-28.1%	L:3.22 C:1.14 G:-64.7%	L:0.03 C:0.01 G:-70.4%	L:0.53 C:0.85 G:61.2%
CH24 L:12.42 C:7.80 G:-37.2%	L:0.06 C:0.05 G:-17.1%	L:0.40 C:0.13 G:-67.1%	L:7.36 C:3.89 G:-47.2%	L:0.03 C:0.00 G:-100.0%	L:2.54 C:1.46 G:-42.7%	L:0.72 C:0.29 G:-59.9%	L:1.27 C:1.97 G:55.3%	L:0.03 C:0.01 G:-71.0%	L:0.00 C:0.00 G:0.0%
CH06 L:14.81 C:9.29 G:-37.3%	L:0.08 C:0.05 G:-37.3%	L:0.44 C:0.08 G:-82.6%	L:1.58 C:2.78 G:75.4%	L:0.28 C:0.04 G:-86.7%	L:5.73 C:1.96 G:-65.9%	L:0.77 C:0.23 G:-69.6%	L:5.86 C:4.14 G:-29.4%	L:0.06 C:0.02 G:-69.3%	L:0.00 C:0.00 G:-100.0%
GPD1 L:11.09 C:6.81 G:-38.6%	L:0.18 C:0.10 G:-48.4%	L:0.14 C:0.30 G:114.0%	L:7.06 C:3.60 G:-49.0%	L:0.26 C:0.16 G:-38.9%	L:0.82 C:1.56 G:91.9%	L:0.16 C:0.10 G:-38.7%	L:1.16 C:0.52 G:-55.4%	L:0.02 C:0.01 G:-54.4%	L:1.29 C:0.47 G:-63.9%
CH31 L:5.63 C:3.37 G:-40.2%	L:0.08 C:0.08 G:-10.0%	L:0.06 C:0.11 G:76.8%	L:2.01 C:1.62 G:-19.2%	L:0.10 C:0.07 G:-27.2%	L:1.53 C:0.32 G:-79.2%	L:0.33 C:0.06 G:-80.3%	L:1.49 C:1.10 G:-26.5%	L:0.03 C:0.00 G:-83.3%	L:0.00 C:0.00 G:-100.0%
CH15 L:38.93 C:20.19 G:-48.1%	L:0.49 C:0.56 G:14.2%	L:0.60 C:0.79 G:33.0%	L:18.43 C:6.57 G:-64.4%	L:0.31 C:0.25 G:-21.3%	L:5.98 C:3.00 G:-49.8%	L:2.40 C:0.70 G:-70.6%	L:10.45 C:7.77 G:-25.6%	L:0.05 C:0.05 G:-4.3%	L:0.21 C:0.50 G:138.4%
CH09 L:17.21 C:7.19 G:-58.3%	L:0.12 C:0.08 G:-35.0%	L:0.06 C:0.05 G:-19.7%	L:7.82 C:3.22 G:-58.8%	L:0.16 C:0.00 G:-100.0%	L:2.66 C:1.30 G:-51.0%	L:0.19 C:0.04 G:-78.4%	L:5.94 C:2.40 G:-59.6%	L:0.03 C:0.01 G:-76.8%	L:0.23 C:0.08 G:-63.8%
CH17 L:9.84 C:3.67 G:-62.7%	L:0.13 C:0.05 G:-59.3%	L:0.44 C:0.05 G:-89.2%	L:1.56 C:1.64 G:5.6%	L:0.22 C:0.02 G:-90.4%	L:2.30 C:1.02 G:-55.8%	L:1.13 C:0.15 G:-87.1%	L:3.66 C:0.68 G:-81.5%	L:0.03 C:0.01 G:-74.0%	L:0.38 C:0.06 G:-84.3%
MC08 L:4.75 C:1.72 G:-63.8%	L:0.06 C:0.03 G:-57.4%	L:0.00 C:0.00 G:0.0%	L:4.69 C:1.38 G:-70.5%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:1.92 C:0.35 G:-81.9%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.00 G:-99.9%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:231.30 C:174.57 G:-24.5%	L:3.81 C:3.04 G:-20.1%	L:6.15 C:4.71 G:-23.4%	L:85.67 C:81.37 G:-5.0%	L:4.76 C:3.57 G:-25.0%	L:43.46 C:26.61 G:-38.8%	L:8.09 C:8.16 G:0.9%	L:72.91 C:38.49 G:-47.2%	L:0.60 C:0.46 G:-23.5%	L:5.86 C:8.16 G:39.4%
ABR1 L:7.43 C:10.18 G:36.9%	L:0.03 C:0.12 G:277.5%	L:0.48 C:0.42 G:-13.1%	L:2.07 C:5.09 G:146.4%	L:0.07 C:0.12 G:72.7%	L:1.58 C:1.97 G:25.0%	L:0.43 C:0.18 G:-56.9%	L:1.92 C:1.56 G:-18.8%	L:0.03 C:0.02 G:-26.6%	L:0.83 C:0.69 G:-16.9%
ANI1 L:4.19 C:5.51 G:31.7%	L:0.10 C:0.10 G:-0.7%	L:0.18 C:0.05 G:-74.4%	L:1.91 C:1.21 G:-36.3%	L:0.03 C:0.11 G:281.1%	L:0.70 C:1.37 G:96.6%	L:0.10 C:0.50 G:389.9%	L:0.66 C:1.97 G:198.2%	L:0.01 C:0.02 G:57.7%	L:0.51 C:0.19 G:-61.8%
BGR1 L:4.10 C:5.17 G:26.1%	L:0.12 C:0.06 G:-48.3%	L:0.00 C:0.26 G:0.0%	L:2.13 C:2.36 G:11.0%	L:0.13 C:0.13 G:2.1%	L:0.85 C:0.92 G:8.3%	L:0.39 C:0.46 G:19.3%	L:0.48 C:0.96 G:98.6%	L:0.01 C:0.02 G:199.2%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-09-2024 To 04-09-2024

MTD : 01-09-2025 To 04-09-2025

LMTD Sales

2,593.72 L

MTD Sales

2,509.21 L

Growth

-3.26 %

A2A Growth

-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNB1 L:5.42 C:6.30 G:16.3%	L:0.16 C:0.11 G:-28.6%	L:0.11 C:0.32 G:187.1%	L:3.20 C:3.53 G:10.3%	L:0.09 C:0.13 G:44.2%	L:1.25 C:0.18 G:-85.5%	L:0.26 C:0.43 G:67.0%	L:0.00 C:1.30 G:0.0%	L:0.02 C:0.01 G:-38.0%	L:0.34 C:0.29 G:-13.2%
VEL1 L:8.44 C:8.86 G:4.9%	L:0.18 C:0.16 G:-14.4%	L:0.12 C:0.52 G:327.3%	L:5.13 C:4.25 G:-17.2%	L:0.25 C:0.23 G:-10.2%	L:1.24 C:1.38 G:12.0%	L:0.33 C:0.35 G:6.6%	L:1.20 C:1.90 G:58.6%	L:0.01 C:0.02 G:84.4%	L:-0.02 C:0.05 G:-358.1%
VEL2 L:13.33 C:13.94 G:4.6%	L:0.22 C:0.21 G:-4.8%	L:0.40 C:0.53 G:30.4%	L:4.38 C:7.72 G:76.4%	L:0.22 C:0.26 G:13.6%	L:3.23 C:2.49 G:-23.0%	L:1.08 C:0.70 G:-35.8%	L:3.47 C:1.86 G:-46.5%	L:0.03 C:0.02 G:-21.0%	L:0.29 C:0.16 G:-44.3%
KPM2 L:28.08 C:27.95 G:-0.5%	L:0.58 C:0.42 G:-28.5%	L:0.52 C:0.52 G:0.0%	L:13.54 C:13.82 G:2.1%	L:0.46 C:0.36 G:-20.5%	L:5.69 C:2.45 G:-57.0%	L:0.93 C:0.99 G:6.4%	L:5.03 C:5.87 G:16.7%	L:0.08 C:0.05 G:-36.2%	L:1.25 C:3.47 G:176.7%
TRR1 L:14.12 C:13.56 G:-3.9%	L:0.25 C:0.20 G:-20.3%	L:0.61 C:0.43 G:-29.9%	L:5.46 C:6.63 G:21.5%	L:0.32 C:0.27 G:-16.8%	L:2.90 C:2.76 G:-4.9%	L:0.67 C:0.48 G:-28.2%	L:2.91 C:1.84 G:-36.6%	L:0.04 C:0.05 G:20.1%	L:0.96 C:0.91 G:-5.7%
SBR1 L:12.10 C:11.32 G:-6.4%	L:0.15 C:0.14 G:-2.7%	L:0.37 C:0.15 G:-60.0%	L:2.18 C:3.20 G:46.7%	L:0.35 C:0.33 G:-5.9%	L:4.38 C:1.82 G:-58.4%	L:0.44 C:0.31 G:-29.6%	L:4.14 C:4.71 G:13.6%	L:0.09 C:0.04 G:-55.8%	L:0.00 C:0.63 G:0.0%
CYR1 L:4.54 C:4.15 G:-8.5%	L:0.08 C:0.07 G:-6.3%	L:0.35 C:0.04 G:-89.4%	L:1.86 C:1.62 G:-13.0%	L:0.07 C:0.04 G:-43.5%	L:1.47 C:1.29 G:-12.1%	L:0.05 C:0.32 G:509.4%	L:0.64 C:0.45 G:-29.2%	L:0.01 C:0.01 G:-27.8%	L:0.00 C:0.31 G:0.0%
ARC2 L:9.61 C:7.96 G:-17.2%	L:0.13 C:0.18 G:39.8%	L:0.34 C:0.00 G:-100.0%	L:4.81 C:4.39 G:-8.6%	L:0.08 C:0.00 G:-100.0%	L:1.40 C:1.70 G:21.2%	L:0.44 C:0.45 G:2.9%	L:2.19 C:1.22 G:-44.4%	L:0.01 C:0.02 G:25.9%	L:0.20 C:0.00 G:-100.0%
GDM1 L:7.19 C:5.85 G:-18.6%	L:0.16 C:0.09 G:-46.1%	L:0.12 C:0.04 G:-67.5%	L:4.27 C:2.70 G:-36.6%	L:0.14 C:0.16 G:12.4%	L:1.07 C:0.83 G:-22.0%	L:0.09 C:0.26 G:173.7%	L:0.91 C:1.60 G:75.6%	L:0.03 C:0.03 G:-2.9%	L:0.40 C:0.14 G:-64.6%
VSI1 L:8.09 C:6.00 G:-25.8%	L:0.15 C:0.12 G:-21.0%	L:0.28 C:0.18 G:-36.6%	L:2.98 C:2.82 G:-5.5%	L:0.17 C:0.18 G:3.3%	L:1.92 C:0.79 G:-59.1%	L:0.22 C:0.30 G:40.3%	L:2.21 C:1.61 G:-27.4%	L:0.03 C:0.02 G:-46.5%	L:0.14 C:0.00 G:-100.0%
PLR1 L:4.35 C:3.21 G:-26.2%	L:0.03 C:0.09 G:175.7%	L:0.06 C:0.00 G:-100.0%	L:1.19 C:2.55 G:114.2%	L:0.05 C:0.05 G:-4.6%	L:1.40 C:0.01 G:-99.1%	L:0.10 C:0.16 G:67.9%	L:1.45 C:0.35 G:-75.8%	L:0.01 C:0.00 G:-88.2%	L:0.06 C:0.00 G:-100.0%
CGM1 L:6.65 C:4.84 G:-27.2%	L:0.11 C:0.12 G:7.8%	L:0.02 C:0.03 G:33.8%	L:5.16 C:2.95 G:-42.8%	L:0.15 C:0.04 G:-73.5%	L:0.43 C:1.04 G:141.6%	L:0.13 C:0.07 G:-45.7%	L:0.63 C:0.57 G:-10.3%	L:0.01 C:0.01 G:74.4%	L:0.00 C:0.00 G:0.0%
WJP1 L:5.87 C:4.25 G:-27.6%	L:0.07 C:0.01 G:-82.6%	L:0.01 C:0.06 G:413.1%	L:2.52 C:2.09 G:-17.1%	L:0.10 C:0.09 G:-1.7%	L:2.22 C:0.73 G:-67.1%	L:0.21 C:0.00 G:-100.0%	L:0.72 C:1.25 G:74.5%	L:0.03 C:0.02 G:-44.9%	L:0.00 C:0.00 G:0.0%
PTU1 L:3.08 C:2.18 G:-29.3%	L:0.13 C:0.05 G:-58.2%	L:0.00 C:0.03 G:0.0%	L:2.22 C:1.18 G:-46.6%	L:0.01 C:0.03 G:156.7%	L:0.48 C:0.31 G:-35.8%	L:0.17 C:0.13 G:-22.5%	L:0.00 C:0.38 G:0.0%	L:0.01 C:0.00 G:-34.6%	L:0.07 C:0.06 G:-19.9%
SLG1 L:4.64 C:3.15 G:-32.1%	L:0.14 C:0.05 G:-67.4%	L:-0.03 C:0.03 G:-182.1%	L:2.48 C:1.44 G:-41.8%	L:0.15 C:0.16 G:3.7%	L:1.90 C:0.20 G:-89.4%	L:0.00 C:0.38 G:0.0%	L:0.29 C:0.43 G:45.4%	L:0.01 C:0.01 G:-15.7%	L:-0.31 C:0.46 G:-250.1%
TRL1 L:15.91 C:10.14 G:-36.2%	L:0.20 C:0.17 G:-14.1%	L:0.85 C:0.31 G:-64.2%	L:3.94 C:2.97 G:-24.6%	L:0.47 C:0.27 G:-42.5%	L:3.95 C:2.07 G:-47.6%	L:0.79 C:0.51 G:-35.0%	L:5.64 C:3.76 G:-33.3%	L:0.06 C:0.03 G:-40.4%	L:0.00 C:0.04 G:0.0%
UGI1 L:3.74 C:2.34 G:-37.5%	L:0.11 C:0.11 G:-3.3%	L:0.29 C:0.01 G:-98.1%	L:2.83 C:1.23 G:-56.4%	L:0.10 C:0.12 G:16.5%	L:0.00 C:0.01 G:233.5%	L:0.00 C:0.15 G:-26231.2%	L:0.39 C:0.71 G:80.3%	L:0.00 C:0.00 G:-90.9%	L:0.00 C:0.00 G:-100.0%

Information:

LMTD : 01-09-2024 To 04-09-2024

MTD : 01-09-2025 To 04-09-2025

LMTD Sales

2,593.72 L

MTD Sales

2,509.21 L

Growth

-3.26 %

A2A Growth

-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CPT1 L:3.65 C:1.92 G:-47.4%	L:0.11 C:0.14 G:22.2%	L:0.23 C:0.07 G:-71.3%	L:1.17 C:1.27 G:8.3%	L:0.13 C:0.07 G:-42.7%	L:1.02 C:0.19 G:-81.1%	L:0.07 C:0.18 G:168.3%	L:0.91 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-83.0%	L:0.00 C:0.00 G:0.0%
TRT1 L:6.36 C:2.85 G:-55.2%	L:0.16 C:0.02 G:-89.5%	L:0.05 C:0.19 G:293.2%	L:2.42 C:0.81 G:-66.4%	L:0.35 C:0.21 G:-39.5%	L:1.43 C:0.19 G:-86.9%	L:0.17 C:0.34 G:93.6%	L:1.03 C:1.09 G:6.3%	L:0.02 C:0.01 G:-65.9%	L:0.74 C:0.00 G:-100.0%
AKM1 L:10.69 C:3.94 G:-63.2%	L:0.26 C:0.05 G:-81.4%	L:0.75 C:0.21 G:-71.3%	L:4.37 C:0.88 G:-80.0%	L:0.24 C:0.10 G:-56.0%	L:1.74 C:0.36 G:-79.4%	L:0.57 C:0.19 G:-67.1%	L:2.71 C:1.48 G:-45.5%	L:0.01 C:0.01 G:9.1%	L:0.05 C:0.66 G:1202.8%
WJD1 L:39.73 C:9.00 G:-77.4%	L:0.17 C:0.26 G:52.5%	L:0.05 C:0.35 G:677.3%	L:3.47 C:4.64 G:33.6%	L:0.62 C:0.10 G:-83.5%	L:1.21 C:1.54 G:27.2%	L:0.46 C:0.32 G:-31.0%	L:33.37 C:1.62 G:-95.1%	L:0.03 C:0.04 G:41.3%	L:0.35 C:0.11 G:-68.6%
SOUTH ARCOT									
L:209.51 C:172.96 G:-17.4%	L:2.83 C:1.57 G:-44.3%	L:5.79 C:4.74 G:-18.1%	L:64.79 C:56.84 G:-12.3%	L:1.73 C:2.15 G:24.4%	L:55.22 C:39.17 G:-29.1%	L:10.33 C:8.20 G:-20.6%	L:60.48 C:53.44 G:-11.6%	L:0.57 C:0.40 G:-30.2%	L:7.77 C:6.43 G:-17.2%
TRK1 L:9.03 C:11.43 G:26.6%	L:0.14 C:0.11 G:-21.2%	L:0.00 C:0.07 G:0.0%	L:4.61 C:4.74 G:2.9%	L:0.17 C:0.24 G:41.5%	L:1.92 C:1.84 G:-4.1%	L:0.12 C:0.14 G:17.4%	L:1.77 C:3.85 G:118.1%	L:0.01 C:0.01 G:-4.3%	L:0.29 C:0.41 G:42.9%
KML1 L:6.75 C:7.35 G:8.8%	L:0.05 C:0.05 G:-12.3%	L:0.15 C:0.15 G:3.4%	L:2.32 C:2.37 G:2.1%	L:0.19 C:0.06 G:-68.8%	L:0.97 C:1.69 G:74.8%	L:0.11 C:0.39 G:266.3%	L:2.72 C:2.64 G:-3.1%	L:0.01 C:0.00 G:-76.3%	L:0.23 C:0.00 G:-100.0%
PRT1 L:8.71 C:9.46 G:8.6%	L:0.06 C:0.10 G:58.5%	L:0.16 C:0.25 G:52.7%	L:2.02 C:3.19 G:57.9%	L:0.06 C:0.08 G:27.0%	L:3.08 C:2.06 G:-33.1%	L:0.57 C:0.63 G:9.6%	L:2.74 C:2.55 G:-6.8%	L:0.02 C:0.02 G:42.5%	L:0.00 C:0.58 G:0.0%
KLM1 L:12.25 C:12.80 G:4.5%	L:0.17 C:0.11 G:-33.3%	L:0.48 C:0.57 G:18.8%	L:3.90 C:2.58 G:-33.8%	L:0.13 C:0.21 G:59.9%	L:2.47 C:2.82 G:14.0%	L:0.60 C:0.35 G:-41.1%	L:4.22 C:5.68 G:34.7%	L:0.03 C:0.03 G:-10.1%	L:0.25 C:0.44 G:79.7%
VPM2 L:16.11 C:15.64 G:-2.9%	L:0.09 C:0.10 G:13.2%	L:0.28 C:0.18 G:-37.1%	L:3.65 C:3.39 G:-7.0%	L:0.02 C:0.17 G:649.4%	L:5.29 C:2.40 G:-54.7%	L:0.79 C:0.74 G:-6.5%	L:5.60 C:7.72 G:38.0%	L:0.01 C:0.00 G:-52.0%	L:0.38 C:0.94 G:145.4%
NVL2 L:10.36 C:9.92 G:-4.2%	L:0.11 C:0.03 G:-70.6%	L:0.92 C:0.56 G:-39.2%	L:3.02 C:2.27 G:-25.0%	L:0.09 C:0.10 G:13.1%	L:3.02 C:2.71 G:-10.5%	L:0.85 C:0.70 G:-17.0%	L:1.81 C:3.03 G:66.9%	L:0.03 C:0.04 G:43.3%	L:0.51 C:0.49 G:-4.2%
TDM1 L:7.75 C:7.10 G:-8.3%	L:0.12 C:0.12 G:7.0%	L:0.13 C:0.08 G:-40.3%	L:1.59 C:2.64 G:66.1%	L:0.04 C:0.04 G:8.5%	L:3.00 C:1.47 G:-51.1%	L:0.34 C:0.18 G:-45.8%	L:2.15 C:2.56 G:19.0%	L:0.02 C:0.01 G:-47.0%	L:0.37 C:0.00 G:-100.0%
ULP1 L:15.78 C:14.02 G:-11.1%	L:0.15 C:0.15 G:-0.3%	L:0.70 C:0.20 G:-70.9%	L:6.65 C:4.19 G:-37.0%	L:0.08 C:0.13 G:75.6%	L:2.58 C:2.97 G:15.3%	L:0.40 C:0.57 G:44.0%	L:4.99 C:5.21 G:4.5%	L:0.01 C:0.02 G:31.9%	L:0.22 C:0.57 G:159.3%
CUD1 L:19.66 C:17.08 G:-13.2%	L:0.90 C:0.16 G:-81.9%	L:0.85 C:0.61 G:-28.7%	L:7.10 C:8.07 G:13.7%	L:0.30 C:0.24 G:-21.1%	L:3.77 C:4.80 G:27.3%	L:1.47 C:1.08 G:-27.0%	L:4.81 C:1.51 G:-68.6%	L:0.04 C:0.06 G:44.7%	L:0.41 C:0.56 G:35.7%
POY2 L:15.00 C:12.86 G:-14.3%	L:0.10 C:0.05 G:-46.2%	L:0.45 C:0.67 G:48.1%	L:2.85 C:3.65 G:27.9%	L:0.06 C:0.21 G:278.7%	L:4.52 C:2.98 G:-34.1%	L:0.68 C:0.43 G:-37.1%	L:4.85 C:4.80 G:-1.0%	L:0.07 C:0.06 G:-10.2%	L:1.42 C:0.00 G:-100.0%
TVM2 L:7.68 C:6.34 G:-17.4%	L:0.19 C:0.12 G:-32.6%	L:0.03 C:0.04 G:47.9%	L:4.78 C:4.49 G:-5.9%	L:0.03 C:0.18 G:557.9%	L:0.94 C:0.15 G:-83.8%	L:0.20 C:0.15 G:-23.9%	L:1.30 C:0.62 G:-51.8%	L:0.01 C:0.00 G:-90.3%	L:0.22 C:0.58 G:167.1%

Information:

LMTD : 01-09-2024 To 04-09-2024

MTD : 01-09-2025 To 04-09-2025

LMTD Sales

2,593.72 L

MTD Sales

2,509.21 L

Growth

-3.26 %

A2A Growth

-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVM1 L:6.88 C:5.28 G:-23.3%	L:0.03 C:0.02 G:-22.4%	L:0.05 C:0.00 G:-100.0%	L:2.90 C:1.38 G:-52.5%	L:0.00 C:0.05 G:1049.1%	L:2.39 C:1.18 G:-50.5%	L:0.15 C:0.19 G:26.2%	L:0.59 C:1.69 G:185.5%	L:0.02 C:0.01 G:-38.8%	L:0.75 C:0.75 G:-0.1%
SJI1 L:9.33 C:7.11 G:-23.8%	L:0.08 C:0.12 G:60.9%	L:0.03 C:0.00 G:-100.0%	L:2.64 C:3.44 G:30.3%	L:0.06 C:0.14 G:134.4%	L:2.40 C:1.41 G:-41.0%	L:0.23 C:0.06 G:-75.4%	L:3.26 C:1.94 G:-40.7%	L:0.04 C:0.01 G:-74.4%	L:0.61 C:0.00 G:-100.0%
VPM1 L:6.47 C:4.72 G:-27.1%	L:0.09 C:0.05 G:-45.8%	L:0.09 C:0.06 G:-25.2%	L:2.59 C:0.94 G:-63.7%	L:0.08 C:0.06 G:-16.7%	L:2.28 C:1.74 G:-23.9%	L:0.22 C:0.21 G:-1.7%	L:1.07 C:1.36 G:27.3%	L:0.01 C:0.01 G:39.5%	L:0.05 C:0.28 G:418.3%
POY1 L:19.98 C:12.14 G:-39.2%	L:0.07 C:0.05 G:-25.7%	L:0.17 C:0.46 G:166.3%	L:1.56 C:2.02 G:29.3%	L:0.08 C:0.16 G:94.5%	L:7.26 C:3.74 G:-48.5%	L:1.57 C:1.27 G:-18.8%	L:8.94 C:4.36 G:-51.2%	L:0.15 C:0.07 G:-50.2%	L:0.18 C:0.00 G:-100.0%
CDM1 L:17.83 C:10.77 G:-39.6%	L:0.17 C:0.10 G:-38.9%	L:0.55 C:0.44 G:-19.9%	L:6.23 C:4.97 G:-20.3%	L:0.09 C:0.02 G:-78.6%	L:5.10 C:1.80 G:-64.7%	L:0.90 C:0.41 G:-54.5%	L:3.81 C:2.54 G:-33.3%	L:0.05 C:0.02 G:-65.5%	L:0.92 C:0.47 G:-49.2%
KKI2 L:11.30 C:6.52 G:-42.3%	L:0.18 C:0.06 G:-68.3%	L:0.46 C:0.32 G:-30.6%	L:4.36 C:1.75 G:-59.9%	L:0.25 C:0.06 G:-76.4%	L:2.35 C:3.14 G:33.5%	L:0.58 C:0.48 G:-16.9%	L:2.95 C:0.70 G:-76.1%	L:0.02 C:0.01 G:-54.7%	L:0.14 C:0.00 G:-100.0%
VCM1 L:8.63 C:2.40 G:-72.2%	L:0.14 C:0.05 G:-62.9%	L:0.29 C:0.07 G:-74.2%	L:2.02 C:0.76 G:-62.2%	L:0.00 C:0.00 G:-100.0%	L:1.88 C:0.27 G:-85.8%	L:0.56 C:0.21 G:-62.6%	L:2.90 C:0.66 G:-77.1%	L:0.02 C:0.00 G:-93.9%	L:0.82 C:0.37 G:-55.2%
SOUTH-01									
L:432.20 C:416.29 G:-3.7%	L:5.28 C:3.19 G:-39.5%	L:15.30 C:12.22 G:-20.1%	L:123.41 C:111.57 G:-9.6%	L:4.95 C:7.82 G:58.0%	L:116.17 C:101.31 G:-12.8%	L:28.37 C:29.77 G:4.9%	L:114.46 C:126.02 G:10.1%	L:1.58 C:1.06 G:-33.2%	L:22.70 C:23.33 G:2.8%
SDI1 L:4.67 C:30.59 G:555.1%	L:0.04 C:0.13 G:202.6%	L:0.33 C:1.03 G:208.0%	L:1.33 C:6.52 G:390.6%	L:0.02 C:0.21 G:825.0%	L:1.69 C:10.72 G:533.2%	L:0.25 C:2.37 G:854.3%	L:0.83 C:7.00 G:746.5%	L:0.01 C:0.07 G:367.6%	L:0.16 C:2.56 G:1488.5%
COL1 L:2.60 C:3.93 G:51.4%	L:0.05 C:0.02 G:-68.7%	L:0.15 C:0.04 G:-75.3%	L:0.81 C:1.67 G:105.4%	L:0.00 C:0.03 G:996.6%	L:0.60 C:0.43 G:-28.4%	L:0.10 C:0.24 G:135.4%	L:0.63 C:1.03 G:63.9%	L:0.01 C:0.01 G:-7.1%	L:0.25 C:0.47 G:91.6%
STU2 L:4.29 C:5.60 G:30.3%	L:0.05 C:0.02 G:-63.0%	L:0.02 C:0.22 G:984.1%	L:0.53 C:0.52 G:-1.0%	L:0.02 C:0.02 G:14.9%	L:1.92 C:1.31 G:-31.9%	L:0.46 C:0.67 G:46.0%	L:1.14 C:2.34 G:104.2%	L:0.03 C:0.02 G:-39.7%	L:0.12 C:0.48 G:292.5%
RPM1 L:5.73 C:7.40 G:29.0%	L:0.02 C:0.02 G:2.3%	L:0.24 C:0.12 G:-51.2%	L:1.06 C:0.01 G:-98.9%	L:0.01 C:0.11 G:748.1%	L:2.21 C:2.03 G:-8.2%	L:0.87 C:0.90 G:3.5%	L:0.99 C:3.65 G:269.5%	L:0.00 C:0.03 G:1185.6%	L:0.32 C:0.53 G:63.2%
VLV1 L:11.49 C:14.74 G:28.3%	L:0.39 C:0.13 G:-65.7%	L:0.43 C:0.11 G:-73.5%	L:4.44 C:4.81 G:8.2%	L:0.19 C:0.26 G:40.8%	L:2.46 C:3.13 G:27.5%	L:0.48 C:1.00 G:108.3%	L:2.38 C:5.02 G:111.0%	L:0.03 C:0.04 G:36.1%	L:0.70 C:0.23 G:-66.5%
PKD1 L:11.39 C:12.65 G:11.0%	L:0.07 C:0.04 G:-41.5%	L:0.43 C:0.15 G:-66.2%	L:2.09 C:3.34 G:60.3%	L:0.01 C:0.08 G:462.2%	L:2.40 C:2.74 G:14.2%	L:0.81 C:0.40 G:-50.7%	L:4.45 C:5.89 G:32.4%	L:0.03 C:0.01 G:-71.8%	L:1.10 C:0.00 G:-100.0%
NGR1 L:30.27 C:32.52 G:7.4%	L:0.47 C:0.13 G:-72.9%	L:0.63 C:1.03 G:64.4%	L:14.00 C:11.45 G:-18.2%	L:0.37 C:0.73 G:97.7%	L:6.88 C:5.15 G:-25.1%	L:1.66 C:1.90 G:14.9%	L:3.39 C:9.84 G:190.4%	L:0.05 C:0.05 G:13.0%	L:2.84 C:2.25 G:-20.9%
TKY1 L:9.64 C:10.17 G:5.5%	L:0.12 C:0.05 G:-59.0%	L:0.74 C:0.04 G:-94.1%	L:4.34 C:2.82 G:-35.1%	L:0.11 C:0.23 G:103.5%	L:1.05 C:3.16 G:200.8%	L:0.43 C:0.25 G:-41.2%	L:1.82 C:2.60 G:42.8%	L:0.01 C:0.02 G:34.7%	L:1.01 C:1.00 G:-0.8%



Information:

LMTD : 01-09-2024 To 04-09-2024

MTD : 01-09-2025 To 04-09-2025

LMTD Sales

2,593.72 L

MTD Sales

2,509.21 L

Growth

-3.26 %

A2A Growth

-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR2 L:21.58 C:22.49 G:4.2%	L:0.27 C:0.27 G:0.4%	L:0.83 C:0.70 G:-15.7%	L:6.46 C:9.94 G:53.9%	L:0.40 C:0.39 G:-2.9%	L:6.45 C:4.22 G:-34.5%	L:1.63 C:1.37 G:-16.5%	L:4.05 C:3.82 G:-5.8%	L:0.05 C:0.05 G:0.8%	L:1.44 C:1.73 G:19.8%
SNL1 L:9.65 C:10.04 G:4.0%	L:0.16 C:0.04 G:-72.3%	L:0.20 C:0.24 G:19.1%	L:2.31 C:2.72 G:17.7%	L:0.03 C:0.04 G:14.8%	L:2.95 C:2.85 G:-3.4%	L:1.03 C:0.99 G:-3.3%	L:2.49 C:3.07 G:23.2%	L:0.02 C:0.02 G:-6.8%	L:0.44 C:0.05 G:-88.5%
TUT1 L:48.53 C:49.20 G:1.4%	L:0.39 C:0.63 G:60.7%	L:1.08 C:1.25 G:15.1%	L:13.55 C:13.65 G:0.7%	L:1.53 C:1.61 G:5.6%	L:13.40 C:11.76 G:-12.2%	L:1.79 C:1.95 G:8.9%	L:14.15 C:16.36 G:15.6%	L:0.24 C:0.11 G:-53.1%	L:2.39 C:1.87 G:-21.7%
ERL2 L:0.00 C:12.62 G:0.0%	L:0.00 C:0.11 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:3.18 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:2.87 G:0.0%	L:0.00 C:0.78 G:0.0%	L:0.00 C:4.23 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:1.06 G:0.0%
VNR1 L:7.35 C:7.15 G:-2.7%	L:0.06 C:0.11 G:78.0%	L:0.30 C:0.02 G:-93.0%	L:1.50 C:2.79 G:86.7%	L:0.05 C:0.35 G:565.8%	L:1.98 C:0.50 G:-74.8%	L:0.78 C:0.29 G:-62.6%	L:2.45 C:2.47 G:0.9%	L:0.03 C:0.01 G:-65.2%	L:0.21 C:0.61 G:194.4%
VKM1 L:7.18 C:6.93 G:-3.5%	L:0.10 C:0.06 G:-43.7%	L:0.34 C:0.20 G:-39.4%	L:1.13 C:0.61 G:-46.6%	L:0.01 C:0.05 G:276.0%	L:2.18 C:2.45 G:12.5%	L:0.70 C:0.53 G:-24.4%	L:2.25 C:2.96 G:31.6%	L:0.04 C:0.03 G:-19.8%	L:0.43 C:0.05 G:-88.3%
KVT1 L:19.57 C:18.83 G:-3.8%	L:0.42 C:0.08 G:-80.4%	L:1.12 C:0.76 G:-32.2%	L:4.94 C:3.53 G:-28.5%	L:0.07 C:0.38 G:443.1%	L:6.48 C:6.23 G:-4.0%	L:2.97 C:2.17 G:-26.9%	L:3.14 C:5.52 G:75.8%	L:0.09 C:0.06 G:-36.0%	L:0.34 C:0.10 G:-70.6%
MAR1 L:19.14 C:18.05 G:-5.7%	L:0.16 C:0.10 G:-36.5%	L:0.48 C:0.52 G:9.2%	L:6.20 C:4.42 G:-28.7%	L:0.22 C:0.24 G:11.6%	L:3.09 C:2.75 G:-11.1%	L:0.68 C:0.92 G:35.3%	L:5.91 C:8.44 G:42.7%	L:0.04 C:0.05 G:21.0%	L:2.36 C:0.61 G:-74.3%
UDN1 L:6.08 C:5.69 G:-6.4%	L:0.04 C:0.08 G:83.3%	L:0.29 C:0.16 G:-46.0%	L:0.24 C:1.43 G:496.0%	L:0.14 C:0.15 G:2.3%	L:2.87 C:1.43 G:-50.2%	L:0.09 C:0.35 G:302.1%	L:1.76 C:1.61 G:-8.6%	L:0.05 C:0.02 G:-57.2%	L:0.59 C:0.46 G:-22.4%
MMT1 L:10.29 C:8.80 G:-14.4%	L:0.12 C:0.04 G:-65.5%	L:0.79 C:0.21 G:-73.9%	L:2.53 C:1.60 G:-36.6%	L:0.01 C:0.14 G:1511.2%	L:2.67 C:2.78 G:4.0%	L:0.96 C:0.77 G:-19.2%	L:1.52 C:2.87 G:88.6%	L:0.03 C:0.02 G:-34.1%	L:1.67 C:0.38 G:-77.3%
TKS1 L:16.13 C:13.78 G:-14.6%	L:0.18 C:0.09 G:-47.1%	L:0.69 C:0.71 G:1.7%	L:3.65 C:2.70 G:-26.1%	L:0.18 C:0.27 G:48.2%	L:6.09 C:4.15 G:-32.0%	L:1.52 C:1.38 G:-9.3%	L:3.43 C:3.18 G:-7.4%	L:0.09 C:0.06 G:-34.8%	L:0.29 C:1.26 G:326.3%
TKS2 L:14.69 C:12.46 G:-15.2%	L:0.10 C:0.07 G:-29.6%	L:0.91 C:0.85 G:-7.0%	L:4.00 C:3.90 G:-2.3%	L:0.03 C:0.38 G:1235.4%	L:4.04 C:2.99 G:-26.1%	L:1.37 C:1.00 G:-27.2%	L:3.55 C:2.64 G:-25.6%	L:0.07 C:0.04 G:-39.6%	L:0.63 C:0.59 G:-5.9%
TUT2 L:21.60 C:18.31 G:-15.3%	L:0.19 C:0.10 G:-48.1%	L:0.25 C:0.56 G:125.3%	L:7.28 C:4.05 G:-44.3%	L:0.16 C:0.54 G:245.7%	L:4.44 C:4.20 G:-5.3%	L:0.73 C:1.13 G:55.6%	L:7.48 C:6.07 G:-18.9%	L:0.09 C:0.09 G:-0.5%	L:0.99 C:1.57 G:57.8%
ARM1 L:5.22 C:4.37 G:-16.3%	L:0.11 C:0.12 G:6.7%	L:0.21 C:0.20 G:-8.7%	L:0.54 C:2.19 G:308.7%	L:0.02 C:0.07 G:381.6%	L:2.59 C:0.63 G:-75.8%	L:0.39 C:0.25 G:-34.6%	L:1.25 C:0.91 G:-27.2%	L:0.04 C:0.01 G:-74.4%	L:0.08 C:0.00 G:-100.0%
SVK1 L:14.43 C:12.01 G:-16.7%	L:0.16 C:0.09 G:-42.6%	L:0.48 C:0.28 G:-43.1%	L:4.06 C:2.27 G:-44.0%	L:0.08 C:0.12 G:58.5%	L:3.92 C:4.09 G:4.1%	L:0.84 C:0.58 G:-31.1%	L:4.36 C:3.28 G:-24.9%	L:0.03 C:0.02 G:-39.9%	L:0.48 C:1.28 G:168.0%
TCN1 L:12.61 C:10.45 G:-17.2%	L:0.14 C:0.08 G:-41.6%	L:0.30 C:0.36 G:19.9%	L:3.15 C:3.93 G:24.9%	L:0.31 C:0.10 G:-69.5%	L:3.10 C:3.25 G:4.9%	L:0.84 C:1.01 G:21.3%	L:4.47 C:1.68 G:-62.4%	L:0.07 C:0.03 G:-57.0%	L:0.24 C:0.00 G:-98.7%
KYR1 L:5.76 C:4.75 G:-17.6%	L:0.15 C:0.06 G:-56.3%	L:0.05 C:0.27 G:504.3%	L:1.63 C:1.31 G:-19.6%	L:0.03 C:0.07 G:142.4%	L:1.34 C:0.80 G:-39.9%	L:0.46 C:0.67 G:45.6%	L:2.08 C:1.63 G:-21.7%	L:0.03 C:0.01 G:-76.8%	L:0.00 C:-0.08 G:0.0%

Information:

LMTD : 01-09-2024 To 04-09-2024

MTD : 01-09-2025 To 04-09-2025

LMTD Sales

2,593.72 L

MTD Sales

2,509.21 L

Growth

-3.26 %

A2A Growth

-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SGT1 L:5.02 C:4.10 G:-18.3%	L:0.10 C:0.07 G:-29.6%	L:0.07 C:0.13 G:82.4%	L:2.04 C:2.82 G:38.0%	L:0.00 C:0.01 G:0.0%	L:1.19 C:0.74 G:-37.8%	L:0.22 C:0.26 G:21.7%	L:1.22 C:0.00 G:-100.0%	L:0.01 C:0.01 G:-51.8%	L:0.17 C:0.06 G:-61.8%
PDI1 L:8.88 C:7.24 G:-18.5%	L:0.13 C:0.07 G:-41.3%	L:0.47 C:0.36 G:-25.0%	L:1.67 C:1.51 G:-9.9%	L:0.03 C:0.07 G:126.4%	L:3.98 C:2.50 G:-37.1%	L:0.62 C:0.87 G:40.3%	L:1.86 C:1.22 G:-34.1%	L:0.04 C:0.02 G:-61.2%	L:0.08 C:0.62 G:703.4%
RND1 L:17.44 C:13.39 G:-23.3%	L:0.09 C:0.06 G:-35.4%	L:0.89 C:0.50 G:-43.5%	L:3.37 C:2.31 G:-31.4%	L:0.33 C:0.26 G:-20.3%	L:4.55 C:3.30 G:-27.6%	L:1.77 C:1.25 G:-29.3%	L:6.18 C:4.93 G:-20.2%	L:0.06 C:0.03 G:-55.4%	L:0.21 C:0.74 G:259.1%
APK1 L:8.01 C:6.01 G:-25.0%	L:0.10 C:0.04 G:-55.8%	L:0.56 C:0.30 G:-47.1%	L:1.58 C:1.12 G:-29.0%	L:0.08 C:0.16 G:91.5%	L:2.08 C:1.77 G:-15.1%	L:0.73 C:0.49 G:-32.7%	L:2.21 C:1.97 G:-10.8%	L:0.05 C:0.02 G:-66.4%	L:0.61 C:0.14 G:-77.5%
TVL1 L:36.17 C:21.61 G:-40.2%	L:0.52 C:0.06 G:-89.0%	L:1.03 C:0.37 G:-63.7%	L:10.68 C:6.13 G:-42.6%	L:0.26 C:0.27 G:6.5%	L:7.38 C:4.21 G:-42.9%	L:1.56 C:1.87 G:20.5%	L:14.03 C:8.37 G:-40.4%	L:0.11 C:0.04 G:-61.0%	L:0.61 C:0.28 G:-54.1%
KGL1 L:6.36 C:3.65 G:-42.6%	L:0.10 C:0.15 G:44.5%	L:0.12 C:0.14 G:17.7%	L:3.32 C:1.21 G:-63.7%	L:0.06 C:0.01 G:-80.0%	L:1.18 C:0.72 G:-38.6%	L:0.26 C:0.25 G:-1.4%	L:0.84 C:0.07 G:-92.2%	L:0.02 C:0.01 G:-58.0%	L:0.47 C:1.09 G:133.1%
ASM1 L:7.58 C:3.34 G:-56.0%	L:0.16 C:0.05 G:-67.3%	L:0.21 C:0.15 G:-27.5%	L:2.12 C:0.94 G:-55.6%	L:0.11 C:0.18 G:59.1%	L:2.44 C:0.91 G:-62.6%	L:0.45 C:0.38 G:-15.1%	L:1.84 C:0.33 G:-81.8%	L:0.04 C:0.01 G:-74.1%	L:0.22 C:0.37 G:73.2%
TVL2 L:6.42 C:2.29 G:-64.3%	L:0.00 C:0.00 G:0.0%	L:0.18 C:0.10 G:-43.0%	L:0.60 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:2.36 C:0.32 G:-86.5%	L:0.22 C:0.22 G:1.6%	L:3.04 C:0.67 G:-78.1%	L:0.01 C:0.00 G:-78.4%	L:0.00 C:0.98 G:0.0%
KSM1 L:6.39 C:1.14 G:-82.1%	L:0.05 C:0.02 G:-58.5%	L:0.11 C:0.02 G:-81.2%	L:4.32 C:0.15 G:-96.6%	L:0.04 C:0.05 G:11.3%	L:1.25 C:0.22 G:-82.0%	L:0.31 C:0.29 G:-9.2%	L:0.29 C:0.39 G:32.6%	L:0.01 C:0.01 G:-50.8%	L:0.00 C:0.00 G:0.0%
ERL1 L:10.03 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.34 C:0.00 G:-100.0%	L:1.93 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:2.96 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:2.99 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:1.24 C:0.00 G:-100.0%
SOUTH-03									
L:270.08 C:240.03 G:-11.1%	L:2.34 C:1.99 G:-15.1%	L:9.39 C:9.62 G:2.4%	L:59.33 C:50.80 G:-14.4%	L:2.92 C:4.49 G:53.6%	L:90.03 C:65.99 G:-26.7%	L:19.88 C:19.09 G:-4.0%	L:79.48 C:81.55 G:2.6%	L:1.11 C:0.94 G:-15.4%	L:5.61 C:5.57 G:-0.7%
MNM1 L:4.99 C:10.49 G:110.0%	L:0.06 C:0.05 G:-12.0%	L:0.05 C:0.17 G:227.9%	L:1.38 C:1.14 G:-17.6%	L:0.02 C:0.07 G:266.0%	L:1.31 C:0.57 G:-56.2%	L:0.56 C:0.45 G:-18.9%	L:1.51 C:8.02 G:432.6%	L:0.01 C:0.01 G:5.6%	L:0.10 C:0.00 G:-100.0%
ADP1 L:3.84 C:5.43 G:41.4%	L:0.08 C:0.19 G:127.7%	L:0.22 C:0.10 G:-53.9%	L:1.37 C:1.76 G:27.9%	L:0.02 C:0.10 G:322.8%	L:0.77 C:1.84 G:138.3%	L:0.12 C:0.28 G:141.5%	L:0.89 C:1.14 G:28.1%	L:0.01 C:0.02 G:189.5%	L:0.36 C:0.00 G:-100.0%
TMM1 L:9.62 C:13.10 G:36.2%	L:0.10 C:0.07 G:-31.4%	L:0.30 C:1.05 G:251.3%	L:0.68 C:2.39 G:251.9%	L:0.01 C:0.28 G:3259.6%	L:5.11 C:1.67 G:-67.3%	L:0.75 C:1.26 G:67.3%	L:2.48 C:5.49 G:121.0%	L:0.05 C:0.03 G:-46.8%	L:0.14 C:0.87 G:501.9%
CMR1 L:4.13 C:5.47 G:32.4%	L:0.06 C:0.11 G:75.4%	L:0.04 C:0.07 G:86.3%	L:2.71 C:3.60 G:33.0%	L:0.01 C:0.23 G:1735.5%	L:1.10 C:1.37 G:24.4%	L:0.09 C:0.05 G:-49.3%	L:0.11 C:0.04 G:-66.5%	L:0.00 C:0.01 G:86.1%	L:0.00 C:0.00 G:0.0%
DKI1 L:6.25 C:8.23 G:31.6%	L:0.11 C:0.13 G:21.3%	L:0.24 C:0.45 G:88.3%	L:1.40 C:3.07 G:119.4%	L:0.03 C:0.19 G:503.2%	L:1.45 C:1.13 G:-22.2%	L:0.15 C:0.32 G:110.3%	L:2.49 C:2.91 G:16.7%	L:0.04 C:0.03 G:-21.8%	L:0.34 C:0.00 G:-100.0%



Information:

LMTD : 01-09-2024 To 04-09-2024

MTD : 01-09-2025 To 04-09-2025

LMTD Sales

2,593.72 L

MTD Sales

2,509.21 L

Growth

-3.26 %

A2A Growth

-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
USL1 L:5.17 C:6.49 G:25.6%	L:0.04 C:0.06 G:60.0%	L:0.23 C:0.14 G:-39.7%	L:0.98 C:1.09 G:11.6%	L:0.10 C:0.10 G:-3.7%	L:1.61 C:2.18 G:35.0%	L:0.63 C:0.25 G:-61.3%	L:1.50 C:2.65 G:77.1%	L:0.03 C:0.03 G:2.1%	L:0.05 C:0.00 G:-100.0%
SVG1 L:8.85 C:9.55 G:7.9%	L:0.09 C:0.03 G:-71.9%	L:0.21 C:0.30 G:41.4%	L:1.81 C:2.94 G:62.5%	L:0.29 C:0.18 G:-39.6%	L:2.81 C:1.84 G:-34.6%	L:0.57 C:0.64 G:12.0%	L:2.72 C:3.56 G:31.0%	L:0.03 C:0.00 G:-90.7%	L:0.31 C:0.06 G:-80.2%
PNV1 L:5.47 C:5.58 G:2.1%	L:0.06 C:0.06 G:7.4%	L:0.10 C:0.11 G:17.1%	L:0.68 C:0.44 G:-35.8%	L:0.03 C:0.14 G:425.3%	L:1.04 C:1.20 G:15.8%	L:0.28 C:0.29 G:4.4%	L:3.26 C:3.12 G:-4.3%	L:0.03 C:0.01 G:-45.6%	L:0.00 C:0.20 G:0.0%
MDU1 L:40.00 C:38.71 G:-3.2%	L:0.20 C:0.17 G:-14.0%	L:1.86 C:1.54 G:-17.4%	L:5.42 C:6.43 G:18.7%	L:0.33 C:0.24 G:-27.7%	L:15.32 C:13.18 G:-14.0%	L:3.68 C:3.32 G:-9.8%	L:12.70 C:12.79 G:0.7%	L:0.20 C:0.22 G:6.9%	L:0.29 C:0.82 G:186.3%
ATG1 L:5.37 C:5.10 G:-5.0%	L:0.02 C:0.01 G:-65.9%	L:0.18 C:0.17 G:-5.8%	L:0.56 C:0.41 G:-26.6%	L:0.08 C:0.24 G:206.6%	L:2.72 C:1.64 G:-39.8%	L:0.27 C:0.79 G:192.6%	L:1.41 C:1.80 G:27.1%	L:0.03 C:0.02 G:-44.1%	L:0.11 C:0.04 G:-62.0%
MLR1 L:7.58 C:7.18 G:-5.3%	L:0.04 C:0.00 G:-96.0%	L:0.03 C:0.16 G:546.8%	L:1.40 C:1.38 G:-1.1%	L:0.05 C:0.08 G:47.8%	L:2.12 C:2.69 G:27.0%	L:0.34 C:0.41 G:20.4%	L:3.58 C:2.42 G:-32.3%	L:0.03 C:0.03 G:3.2%	L:0.00 C:0.00 G:0.0%
KKD2 L:7.54 C:7.13 G:-5.4%	L:0.00 C:0.05 G:1059.9%	L:0.16 C:0.26 G:70.2%	L:0.21 C:1.22 G:467.5%	L:0.02 C:0.06 G:228.5%	L:2.05 C:1.36 G:-33.7%	L:1.45 C:1.18 G:-18.8%	L:3.62 C:2.85 G:-21.2%	L:0.02 C:0.02 G:-20.4%	L:0.00 C:0.13 G:0.0%
TDI1 L:7.28 C:6.87 G:-5.7%	L:0.10 C:0.11 G:10.4%	L:0.18 C:0.12 G:-31.2%	L:2.63 C:2.68 G:1.9%	L:0.11 C:0.23 G:109.8%	L:2.04 C:0.46 G:-77.2%	L:0.28 C:0.42 G:52.2%	L:1.50 C:2.80 G:87.1%	L:0.03 C:0.03 G:-1.9%	L:0.41 C:0.00 G:-100.0%
MDU2 L:18.72 C:16.72 G:-10.7%	L:0.06 C:0.09 G:54.6%	L:0.77 C:0.71 G:-8.3%	L:1.65 C:3.18 G:93.2%	L:0.10 C:0.21 G:109.0%	L:9.19 C:6.34 G:-31.0%	L:1.41 C:1.25 G:-11.7%	L:5.23 C:4.85 G:-7.2%	L:0.08 C:0.09 G:5.2%	L:0.23 C:0.00 G:-100.0%
BNR1 L:5.31 C:4.66 G:-12.2%	L:0.14 C:0.03 G:-82.5%	L:0.08 C:0.02 G:-79.1%	L:2.46 C:0.99 G:-59.9%	L:0.02 C:0.14 G:498.3%	L:1.45 C:1.57 G:7.9%	L:0.24 C:0.43 G:77.2%	L:0.85 C:0.93 G:9.3%	L:0.01 C:0.02 G:112.9%	L:0.05 C:0.55 G:901.7%
SGP1 L:4.12 C:3.57 G:-13.5%	L:0.02 C:0.06 G:248.5%	L:0.26 C:0.08 G:-69.4%	L:0.48 C:1.22 G:155.7%	L:0.01 C:0.02 G:35.7%	L:1.15 C:1.17 G:1.3%	L:0.20 C:0.21 G:6.5%	L:1.99 C:0.80 G:-60.0%	L:0.02 C:0.01 G:-31.5%	L:0.00 C:0.00 G:0.0%
MDU4 L:7.22 C:6.15 G:-14.7%	L:0.06 C:0.03 G:-56.0%	L:0.28 C:0.44 G:56.9%	L:2.28 C:0.81 G:-64.3%	L:0.01 C:0.07 G:1258.9%	L:1.97 C:2.11 G:7.1%	L:0.50 C:0.65 G:30.2%	L:1.59 C:1.96 G:23.5%	L:0.03 C:0.02 G:-32.1%	L:0.50 C:0.05 G:-90.2%
DGL1 L:25.45 C:21.67 G:-14.8%	L:0.12 C:0.08 G:-32.0%	L:0.70 C:1.19 G:71.2%	L:2.59 C:1.67 G:-35.5%	L:0.42 C:0.39 G:-8.1%	L:11.56 C:5.73 G:-50.4%	L:2.41 C:2.23 G:-7.3%	L:7.45 C:10.08 G:35.3%	L:0.12 C:0.12 G:-3.7%	L:0.08 C:0.17 G:128.1%
MPA1 L:9.14 C:7.63 G:-16.6%	L:0.11 C:0.17 G:57.2%	L:0.17 C:0.34 G:98.0%	L:3.32 C:2.04 G:-38.5%	L:0.09 C:0.42 G:370.7%	L:3.66 C:2.36 G:-35.5%	L:0.50 C:0.47 G:-6.7%	L:1.00 C:0.94 G:-6.7%	L:0.04 C:0.03 G:-39.9%	L:0.23 C:0.85 G:264.4%
MDU3 L:12.46 C:9.48 G:-23.9%	L:0.09 C:0.06 G:-28.1%	L:0.24 C:0.23 G:-4.5%	L:5.82 C:2.63 G:-54.8%	L:0.10 C:0.15 G:41.8%	L:1.27 C:3.32 G:160.2%	L:0.73 C:0.29 G:-59.6%	L:4.17 C:2.14 G:-48.6%	L:0.04 C:0.06 G:51.5%	L:0.00 C:0.60 G:0.0%
NTM1 L:6.86 C:5.00 G:-27.2%	L:0.08 C:0.04 G:-53.2%	L:0.24 C:0.12 G:-47.4%	L:1.28 C:1.81 G:41.1%	L:0.00 C:0.05 G:0.0%	L:3.88 C:1.29 G:-66.7%	L:0.76 C:0.53 G:-30.5%	L:0.54 C:1.14 G:109.7%	L:0.02 C:0.01 G:-30.4%	L:0.06 C:0.00 G:-100.0%
TEN1 L:10.92 C:7.23 G:-33.7%	L:0.16 C:0.02 G:-88.8%	L:0.54 C:0.11 G:-79.5%	L:2.88 C:2.14 G:-25.4%	L:0.26 C:0.25 G:-2.8%	L:3.65 C:2.22 G:-39.4%	L:0.49 C:0.12 G:-76.3%	L:2.24 C:2.14 G:-4.4%	L:0.05 C:0.03 G:-40.8%	L:0.66 C:0.21 G:-67.3%

Information:

LMTD : 01-09-2024 To 04-09-2024

MTD : 01-09-2025 To 04-09-2025

LMTD Sales

2,593.72 L

MTD Sales

2,509.21 L

Growth

-3.26 %

A2A Growth

-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPT1 L:11.69 C:7.52 G:-35.7%	L:0.13 C:0.09 G:-35.9%	L:0.80 C:0.22 G:-72.0%	L:2.87 C:1.12 G:-60.8%	L:0.17 C:0.19 G:10.7%	L:2.75 C:2.37 G:-13.6%	L:0.90 C:0.81 G:-9.8%	L:3.57 C:2.61 G:-26.8%	L:0.04 C:0.04 G:-5.7%	L:0.46 C:0.06 G:-87.0%
ODM1 L:4.77 C:2.88 G:-39.6%	L:0.07 C:0.04 G:-36.0%	L:0.13 C:0.13 G:5.6%	L:1.50 C:1.06 G:-29.4%	L:0.10 C:0.07 G:-29.3%	L:0.48 C:0.36 G:-25.4%	L:0.20 C:0.23 G:17.1%	L:1.73 C:0.51 G:-70.2%	L:0.01 C:0.00 G:-80.7%	L:0.55 C:0.46 G:-15.2%
MDU5 L:11.26 C:5.96 G:-47.0%	L:0.09 C:0.04 G:-50.2%	L:0.79 C:0.73 G:-6.8%	L:3.67 C:0.98 G:-73.3%	L:0.21 C:0.15 G:-25.1%	L:2.83 C:2.52 G:-10.9%	L:1.03 C:0.79 G:-23.5%	L:2.61 C:0.72 G:-72.4%	L:0.04 C:0.02 G:-45.1%	L:0.00 C:0.00 G:0.0%
CBM1 L:11.98 C:6.23 G:-48.0%	L:0.12 C:0.11 G:-8.5%	L:0.28 C:0.44 G:59.5%	L:4.63 C:1.41 G:-69.6%	L:0.09 C:0.10 G:17.3%	L:3.55 C:1.97 G:-44.7%	L:0.62 C:0.71 G:14.9%	L:2.51 C:0.98 G:-60.8%	L:0.02 C:0.01 G:-35.0%	L:0.17 C:0.49 G:191.1%
BTU1 L:5.34 C:2.46 G:-54.0%	L:0.01 C:0.03 G:324.8%	L:0.04 C:0.11 G:199.2%	L:2.41 C:0.69 G:-71.3%	L:0.12 C:0.08 G:-36.4%	L:0.52 C:0.74 G:41.4%	L:0.26 C:0.33 G:27.9%	L:1.77 C:0.48 G:-72.9%	L:0.01 C:0.01 G:49.2%	L:0.20 C:0.00 G:-100.0%
KRR1 L:8.77 C:3.54 G:-59.7%	L:0.11 C:0.05 G:-55.7%	L:0.30 C:0.08 G:-72.9%	L:0.26 C:0.48 G:82.5%	L:0.11 C:0.06 G:-42.3%	L:2.67 C:0.81 G:-69.6%	L:0.47 C:0.39 G:-18.4%	L:4.45 C:1.66 G:-62.6%	L:0.06 C:0.00 G:-94.0%	L:0.33 C:0.00 G:-100.0%
TRICHY-01									
L:289.02 C:320.04 G:10.7%	L:2.38 C:2.09 G:-12.4%	L:8.31 C:7.72 G:-7.0%	L:76.66 C:77.51 G:1.1%	L:2.16 C:3.96 G:83.7%	L:72.23 C:62.53 G:-13.4%	L:15.07 C:16.13 G:7.1%	L:101.26 C:137.87 G:36.2%	L:0.94 C:0.71 G:-24.0%	L:10.02 C:11.51 G:14.9%
PDK1 L:5.43 C:8.75 G:61.3%	L:0.05 C:0.03 G:-44.2%	L:0.28 C:0.11 G:-59.3%	L:0.09 C:2.23 G:2363.5%	L:0.01 C:0.33 G:5896.9%	L:1.89 C:1.17 G:-37.9%	L:0.46 C:0.62 G:34.8%	L:2.63 C:4.25 G:61.5%	L:0.03 C:0.01 G:-46.2%	L:0.00 C:0.00 G:0.0%
TRY1 L:61.62 C:91.83 G:49.0%	L:0.23 C:0.32 G:38.9%	L:1.05 C:0.87 G:-17.1%	L:19.17 C:19.23 G:0.3%	L:0.39 C:0.76 G:97.1%	L:15.27 C:14.75 G:-3.4%	L:2.33 C:1.82 G:-21.7%	L:20.64 C:51.52 G:149.6%	L:0.19 C:0.17 G:-8.7%	L:2.36 C:2.38 G:0.9%
TYR1 L:11.34 C:16.05 G:41.6%	L:0.10 C:0.17 G:60.4%	L:0.18 C:0.15 G:-17.2%	L:4.06 C:6.78 G:67.2%	L:0.04 C:0.18 G:376.4%	L:3.09 C:2.65 G:-14.3%	L:0.80 C:0.46 G:-41.8%	L:2.25 C:5.22 G:131.6%	L:0.02 C:0.02 G:-17.6%	L:0.80 C:0.42 G:-47.1%
MDI1 L:8.75 C:11.46 G:31.1%	L:0.11 C:0.06 G:-45.5%	L:0.65 C:0.34 G:-47.1%	L:2.50 C:1.01 G:-59.5%	L:0.03 C:0.13 G:324.2%	L:1.13 C:3.41 G:200.9%	L:0.74 C:1.15 G:55.4%	L:3.26 C:4.87 G:49.5%	L:0.03 C:0.02 G:-16.8%	L:0.30 C:0.46 G:55.3%
ORU1 L:6.88 C:8.42 G:22.3%	L:0.11 C:0.10 G:-4.2%	L:0.10 C:0.17 G:61.4%	L:2.71 C:3.20 G:18.2%	L:0.08 C:0.20 G:144.6%	L:1.56 C:1.66 G:6.5%	L:0.29 C:0.31 G:7.2%	L:1.91 C:2.69 G:40.7%	L:0.02 C:0.02 G:42.6%	L:0.11 C:0.07 G:-37.0%
AYR1 L:6.40 C:7.83 G:22.3%	L:0.04 C:0.10 G:134.1%	L:0.05 C:0.06 G:13.5%	L:1.60 C:2.33 G:45.3%	L:0.09 C:0.13 G:40.2%	L:1.61 C:2.11 G:31.5%	L:0.22 C:0.34 G:51.2%	L:2.33 C:2.46 G:5.6%	L:0.01 C:0.00 G:-89.0%	L:0.44 C:0.29 G:-33.1%
MVM1 L:15.11 C:18.26 G:20.9%	L:0.09 C:0.09 G:-5.3%	L:0.49 C:0.67 G:36.4%	L:2.93 C:2.32 G:-21.0%	L:0.10 C:0.16 G:65.7%	L:3.10 C:4.53 G:46.4%	L:0.99 C:1.87 G:89.8%	L:6.67 C:7.03 G:5.4%	L:0.07 C:0.07 G:-2.5%	L:0.67 C:1.52 G:127.4%
TTP1 L:6.79 C:8.10 G:19.4%	L:0.22 C:0.18 G:-19.7%	L:0.08 C:0.17 G:121.8%	L:2.94 C:4.28 G:45.5%	L:0.12 C:0.21 G:75.8%	L:1.15 C:1.00 G:-13.5%	L:0.51 C:0.33 G:-35.5%	L:1.28 C:1.23 G:-3.8%	L:0.01 C:0.01 G:-11.1%	L:0.47 C:0.69 G:47.1%
PBR2 L:16.84 C:20.03 G:18.9%	L:0.17 C:0.08 G:-51.5%	L:0.88 C:0.49 G:-43.8%	L:4.90 C:5.69 G:16.0%	L:0.24 C:0.23 G:-4.9%	L:5.46 C:3.60 G:-34.1%	L:0.76 C:0.90 G:18.1%	L:3.98 C:7.82 G:96.3%	L:0.04 C:0.02 G:-56.4%	L:0.41 C:1.21 G:193.3%

TN Product Manager A2A Report 04/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 04-09-2024
MTD : 01-09-2025 To 04-09-2025

LMTD Sales
2,593.72 L

MTD Sales
2,509.21 L

Growth
-3.26 %

A2A Growth
-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NGT1 L:10.87 C:12.34 G:13.5%	L:0.08 C:0.07 G:-4.5%	L:0.66 C:0.29 G:-56.4%	L:1.98 C:2.41 G:21.5%	L:0.01 C:0.22 G:3369.4%	L:4.14 C:2.80 G:-32.3%	L:0.54 C:1.36 G:153.5%	L:3.29 C:4.73 G:43.8%	L:0.05 C:0.03 G:-27.6%	L:0.13 C:0.42 G:224.6%
KIK1 L:6.85 C:7.75 G:13.1%	L:0.10 C:0.02 G:-82.2%	L:0.04 C:0.18 G:306.4%	L:1.05 C:0.61 G:-42.0%	L:0.02 C:0.06 G:202.2%	L:1.66 C:2.16 G:30.2%	L:0.27 C:0.78 G:184.5%	L:3.35 C:3.59 G:7.0%	L:0.04 C:0.04 G:-5.5%	L:0.31 C:0.32 G:4.7%
TRY2 L:5.88 C:6.63 G:12.7%	L:0.00 C:0.01 G:0.0%	L:0.04 C:0.02 G:-41.4%	L:0.00 C:0.35 G:0.0%	L:0.07 C:0.04 G:-46.8%	L:1.52 C:0.56 G:-62.9%	L:0.09 C:0.10 G:10.2%	L:3.91 C:5.54 G:41.8%	L:0.04 C:0.02 G:-64.8%	L:0.22 C:0.00 G:-100.0%
TVR2 L:12.47 C:13.65 G:9.4%	L:0.09 C:0.11 G:20.2%	L:0.50 C:0.50 G:1.0%	L:2.78 C:2.79 G:0.6%	L:0.01 C:0.05 G:821.7%	L:2.91 C:2.47 G:-15.0%	L:0.70 C:0.91 G:30.0%	L:4.04 C:6.30 G:56.1%	L:0.05 C:0.03 G:-32.1%	L:1.41 C:0.48 G:-65.8%
JKM1 L:6.71 C:6.41 G:-4.5%	L:0.17 C:0.09 G:-44.8%	L:0.24 C:0.33 G:41.4%	L:2.86 C:2.68 G:-6.2%	L:0.03 C:0.11 G:312.9%	L:1.82 C:1.04 G:-43.2%	L:0.32 C:0.62 G:95.3%	L:1.26 C:1.28 G:2.0%	L:0.02 C:0.01 G:-26.1%	L:0.00 C:0.24 G:0.0%
TNJ2 L:16.31 C:15.43 G:-5.4%	L:0.10 C:0.09 G:-9.0%	L:0.42 C:0.81 G:92.9%	L:3.27 C:2.83 G:-13.4%	L:0.15 C:0.21 G:42.0%	L:3.18 C:3.74 G:17.4%	L:1.09 C:1.02 G:-6.6%	L:6.46 C:5.44 G:-15.8%	L:0.03 C:0.05 G:48.5%	L:1.62 C:1.25 G:-22.8%
TVR1 L:4.83 C:4.43 G:-8.1%	L:0.14 C:0.03 G:-76.1%	L:0.40 C:0.41 G:3.9%	L:0.45 C:1.02 G:126.2%	L:0.04 C:0.06 G:38.7%	L:1.75 C:1.14 G:-34.7%	L:0.16 C:0.19 G:17.1%	L:1.62 C:1.56 G:-3.5%	L:0.02 C:0.02 G:-19.3%	L:0.25 C:0.00 G:-100.0%
PTK1 L:17.21 C:15.58 G:-9.5%	L:0.12 C:0.03 G:-72.3%	L:0.46 C:0.59 G:27.3%	L:2.96 C:2.88 G:-2.9%	L:0.23 C:0.16 G:-29.8%	L:3.06 C:2.05 G:-33.0%	L:0.82 C:0.61 G:-26.1%	L:9.32 C:8.14 G:-12.6%	L:0.05 C:0.04 G:-35.2%	L:0.19 C:1.09 G:468.8%
APM1 L:4.75 C:4.03 G:-15.2%	L:0.03 C:0.03 G:-3.0%	L:0.11 C:0.14 G:30.2%	L:1.26 C:0.92 G:-26.5%	L:0.02 C:0.09 G:371.1%	L:1.36 C:1.36 G:0.2%	L:0.38 C:0.19 G:-49.9%	L:1.51 C:1.28 G:-14.9%	L:0.01 C:0.01 G:7.7%	L:0.08 C:0.00 G:-100.0%
KUM1 L:17.38 C:14.73 G:-15.2%	L:0.01 C:0.10 G:1101.0%	L:0.55 C:0.32 G:-40.9%	L:5.60 C:5.32 G:-5.0%	L:0.09 C:0.33 G:255.8%	L:3.65 C:2.13 G:-41.7%	L:1.17 C:0.83 G:-29.2%	L:6.09 C:5.19 G:-14.8%	L:0.06 C:0.04 G:-28.6%	L:0.16 C:0.47 G:198.8%
KRN1 L:5.82 C:4.73 G:-18.8%	L:0.06 C:0.16 G:178.5%	L:0.19 C:0.08 G:-59.3%	L:2.20 C:3.12 G:41.6%	L:0.07 C:0.06 G:-4.1%	L:1.52 C:1.06 G:-29.9%	L:0.45 C:0.13 G:-71.9%	L:1.18 C:0.12 G:-90.2%	L:0.01 C:0.00 G:-63.1%	L:0.14 C:0.00 G:-100.0%
PBR1 L:5.84 C:4.33 G:-25.9%	L:0.04 C:0.04 G:15.0%	L:0.43 C:0.15 G:-64.6%	L:0.90 C:1.25 G:38.9%	L:0.01 C:0.07 G:813.7%	L:2.20 C:1.60 G:-27.0%	L:0.41 C:0.33 G:-19.1%	L:2.06 C:0.87 G:-58.0%	L:0.03 C:0.01 G:-69.1%	L:-0.23 C:0.00 G:-100.0%
MSI1 L:8.95 C:5.96 G:-33.4%	L:0.12 C:0.12 G:-1.6%	L:0.00 C:0.13 G:0.0%	L:3.12 C:1.41 G:-54.8%	L:0.18 C:0.12 G:-33.8%	L:2.06 C:1.60 G:-22.1%	L:0.60 C:0.37 G:-38.4%	L:2.78 C:2.19 G:-21.3%	L:0.02 C:0.02 G:7.2%	L:0.07 C:0.00 G:-95.4%
TNJ1 L:25.99 C:13.32 G:-48.7%	L:0.21 C:0.06 G:-70.6%	L:0.51 C:0.72 G:42.3%	L:7.33 C:2.85 G:-61.1%	L:0.16 C:0.06 G:-63.0%	L:7.17 C:3.94 G:-45.1%	L:0.97 C:0.90 G:-6.8%	L:9.44 C:4.56 G:-51.7%	L:0.08 C:0.04 G:-49.2%	L:0.12 C:0.18 G:54.7%
WEST-01									
L:189.72 C:165.13 G:-13.0%	L:2.01 C:2.24 G:11.1%	L:6.59 C:6.56 G:-0.3%	L:42.49 C:44.59 G:4.9%	L:2.16 C:2.05 G:-5.3%	L:64.45 C:46.97 G:-27.1%	L:17.07 C:16.06 G:-5.9%	L:45.91 C:37.73 G:-17.8%	L:0.55 C:0.44 G:-19.2%	L:8.50 C:8.48 G:-0.2%
ANR1 L:0.63 C:2.03 G:222.8%	L:0.08 C:0.01 G:-88.3%	L:0.00 C:0.11 G:0.0%	L:0.19 C:0.29 G:50.6%	L:0.00 C:0.02 G:0.0%	L:0.33 C:0.92 G:177.3%	L:0.02 C:0.34 G:1377.2%	L:0.00 C:0.32 G:0.0%	L:0.00 C:0.01 G:401.4%	L:0.00 C:0.00 G:0.0%

Information:

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MTD : 01-09-2025 To 04-09-2025

LMTD Sales
2,593.72 L

MTD Sales
2,509.21 L

Growth
-3.26 %

A2A Growth
-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PPI1 L:2.65 C:6.75 G:154.9%	L:0.08 C:0.12 G:60.5%	L:0.07 C:0.11 G:53.6%	L:1.11 C:2.81 G:152.5%	L:0.03 C:0.16 G:483.9%	L:0.40 C:1.57 G:293.6%	L:0.29 C:0.49 G:69.6%	L:0.27 C:0.51 G:84.9%	L:0.00 C:0.01 G:189.8%	L:0.40 C:0.97 G:144.8%
GDR1 L:4.95 C:6.77 G:36.9%	L:0.05 C:0.54 G:969.0%	L:0.08 C:0.28 G:250.1%	L:1.65 C:2.77 G:68.4%	L:0.02 C:0.09 G:465.0%	L:1.49 C:0.93 G:-37.2%	L:0.08 C:0.05 G:-42.7%	L:1.48 C:1.66 G:11.8%	L:0.00 C:0.00 G:-100.0%	L:0.10 C:0.46 G:361.4%
CNR1 L:3.88 C:5.01 G:28.9%	L:0.05 C:0.16 G:219.4%	L:0.06 C:0.01 G:-90.1%	L:1.15 C:2.61 G:126.9%	L:0.08 C:0.09 G:25.0%	L:0.70 C:1.04 G:49.4%	L:0.08 C:0.36 G:362.7%	L:1.19 C:0.74 G:-38.1%	L:0.00 C:0.00 G:0.0%	L:0.58 C:0.00 G:-100.0%
KGI1 L:6.92 C:8.83 G:27.5%	L:0.50 C:0.13 G:-73.7%	L:0.11 C:0.12 G:12.4%	L:4.42 C:4.75 G:7.6%	L:0.09 C:0.09 G:1.2%	L:0.57 C:1.48 G:158.8%	L:0.13 C:0.28 G:110.8%	L:0.62 C:1.15 G:85.3%	L:0.00 C:0.00 G:0.0%	L:0.48 C:0.82 G:69.5%
SNR1 L:7.06 C:8.79 G:24.5%	L:0.01 C:0.06 G:336.1%	L:0.30 C:0.67 G:120.7%	L:1.42 C:0.32 G:-77.5%	L:0.03 C:0.04 G:12.9%	L:3.71 C:4.69 G:26.5%	L:0.84 C:1.12 G:33.5%	L:0.72 C:1.31 G:81.2%	L:0.02 C:0.02 G:7.5%	L:0.00 C:0.56 G:0.0%
SUL1 L:3.80 C:4.07 G:7.1%	L:0.04 C:0.02 G:-43.1%	L:0.03 C:0.22 G:600.5%	L:0.66 C:0.25 G:-62.7%	L:0.05 C:0.12 G:145.3%	L:1.62 C:2.20 G:36.2%	L:0.84 C:0.74 G:-11.8%	L:0.55 C:0.51 G:-8.3%	L:0.01 C:0.01 G:4.2%	L:0.00 C:0.00 G:0.0%
KGM1 L:4.20 C:4.29 G:2.1%	L:0.07 C:0.05 G:-23.9%	L:0.04 C:0.00 G:-100.0%	L:1.59 C:1.44 G:-9.2%	L:0.11 C:0.03 G:-73.1%	L:1.81 C:1.26 G:-30.7%	L:0.29 C:0.72 G:149.5%	L:0.16 C:0.66 G:312.3%	L:0.01 C:0.02 G:43.3%	L:0.11 C:0.11 G:-3.7%
KMR1 L:18.25 C:18.26 G:0.1%	L:0.10 C:0.21 G:112.5%	L:0.70 C:0.50 G:-28.2%	L:1.35 C:7.02 G:421.3%	L:0.28 C:0.14 G:-48.8%	L:6.97 C:4.19 G:-39.8%	L:1.97 C:1.64 G:-17.0%	L:5.56 C:4.03 G:-27.4%	L:0.03 C:0.06 G:83.6%	L:1.30 C:0.47 G:-63.5%
GBM1 L:4.84 C:4.73 G:-2.3%	L:0.06 C:0.04 G:-40.7%	L:0.00 C:0.00 G:0.0%	L:1.13 C:1.45 G:28.9%	L:0.00 C:0.14 G:0.0%	L:2.37 C:1.14 G:-51.7%	L:0.33 C:0.16 G:-52.4%	L:0.92 C:1.57 G:69.5%	L:0.03 C:0.02 G:-34.8%	L:0.00 C:0.21 G:0.0%
MPM1 L:5.67 C:5.53 G:-2.4%	L:0.02 C:0.07 G:226.5%	L:0.54 C:0.43 G:-20.7%	L:0.39 C:0.89 G:126.1%	L:0.02 C:0.06 G:201.2%	L:2.06 C:1.41 G:-31.7%	L:0.72 C:0.98 G:35.6%	L:1.84 C:0.80 G:-56.3%	L:0.02 C:0.01 G:-37.6%	L:0.06 C:0.89 G:1513.4%
PDM1 L:3.12 C:3.00 G:-3.8%	L:0.06 C:0.01 G:-82.8%	L:0.02 C:0.07 G:354.6%	L:0.94 C:0.62 G:-34.5%	L:0.01 C:0.03 G:330.4%	L:1.31 C:1.16 G:-11.3%	L:0.43 C:0.10 G:-76.8%	L:0.36 C:0.61 G:70.0%	L:0.01 C:0.01 G:49.4%	L:0.00 C:0.39 G:0.0%
SYM2 L:6.25 C:5.98 G:-4.4%	L:0.09 C:0.04 G:-55.1%	L:0.11 C:0.27 G:144.3%	L:2.06 C:0.73 G:-64.6%	L:0.02 C:0.08 G:438.9%	L:0.86 C:1.86 G:116.0%	L:0.54 C:0.59 G:7.8%	L:2.07 C:1.63 G:-21.6%	L:0.01 C:0.02 G:74.8%	L:0.49 C:0.76 G:55.8%
PLI1 L:9.99 C:9.43 G:-5.6%	L:0.06 C:0.05 G:-14.6%	L:0.16 C:0.96 G:510.8%	L:1.84 C:0.61 G:-66.9%	L:0.11 C:0.23 G:102.4%	L:4.49 C:3.32 G:-26.1%	L:1.46 C:0.66 G:-55.2%	L:1.56 C:3.17 G:103.1%	L:0.02 C:0.03 G:29.3%	L:0.29 C:0.42 G:44.8%
AVI1 L:5.52 C:4.91 G:-11.0%	L:0.04 C:0.05 G:6.1%	L:0.26 C:0.11 G:-58.3%	L:1.51 C:1.47 G:-2.7%	L:0.02 C:0.09 G:401.6%	L:1.40 C:1.48 G:6.3%	L:0.57 C:0.44 G:-22.9%	L:1.60 C:0.84 G:-47.7%	L:0.01 C:0.02 G:193.1%	L:0.11 C:0.42 G:277.7%
UMP1 L:6.15 C:5.46 G:-11.2%	L:0.06 C:0.02 G:-74.3%	L:0.05 C:0.03 G:-44.3%	L:1.75 C:0.26 G:-85.0%	L:0.01 C:0.02 G:112.5%	L:1.88 C:2.21 G:17.3%	L:0.76 C:0.41 G:-46.2%	L:1.49 C:2.48 G:66.3%	L:0.02 C:0.03 G:71.1%	L:0.11 C:0.00 G:-100.0%
CBE2 L:33.36 C:26.07 G:-21.9%	L:0.23 C:0.35 G:52.2%	L:1.30 C:1.09 G:-16.5%	L:4.94 C:5.39 G:9.2%	L:0.43 C:0.22 G:-48.9%	L:12.55 C:8.32 G:-33.7%	L:2.46 C:2.75 G:11.7%	L:9.34 C:7.47 G:-20.1%	L:0.17 C:0.07 G:-61.1%	L:1.93 C:0.41 G:-78.7%
TPR1 L:11.00 C:8.00 G:-27.3%	L:0.07 C:0.08 G:10.7%	L:0.20 C:0.23 G:14.5%	L:2.26 C:3.00 G:33.1%	L:0.16 C:0.01 G:-91.1%	L:4.28 C:1.17 G:-72.7%	L:0.72 C:0.69 G:-4.8%	L:2.64 C:2.19 G:-17.2%	L:0.05 C:0.02 G:-52.3%	L:0.62 C:0.61 G:-0.9%

Information:

LMTD : 01-09-2024 To 04-09-2024

MTD : 01-09-2025 To 04-09-2025

LMTD Sales

2,593.72 L

MTD Sales

2,509.21 L

Growth

-3.26 %

A2A Growth

-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE3 L:3.17 C:2.18 G:-31.4%	L:0.03 C:0.03 G:-17.3%	L:0.23 C:0.03 G:-87.8%	L:0.59 C:0.29 G:-50.2%	L:0.00 C:0.05 G:0.0%	L:1.18 C:1.09 G:-7.4%	L:0.75 C:0.11 G:-85.0%	L:0.38 C:0.45 G:20.3%	L:0.01 C:0.01 G:61.5%	L:0.00 C:0.11 G:0.0%
DPM2 L:7.16 C:4.72 G:-34.0%	L:0.04 C:0.03 G:-22.4%	L:0.36 C:0.13 G:-63.8%	L:1.26 C:1.95 G:55.4%	L:0.02 C:0.06 G:278.8%	L:1.94 C:1.03 G:-46.7%	L:0.53 C:0.84 G:58.0%	L:2.57 C:0.66 G:-74.2%	L:0.03 C:0.01 G:-54.1%	L:0.42 C:0.00 G:-100.0%
UAM1 L:13.89 C:9.10 G:-34.5%	L:0.07 C:0.08 G:23.5%	L:0.84 C:0.37 G:-55.7%	L:3.35 C:3.90 G:16.3%	L:0.46 C:0.16 G:-65.3%	L:2.05 C:1.07 G:-47.6%	L:0.78 C:0.61 G:-21.1%	L:5.44 C:2.20 G:-59.5%	L:0.00 C:0.00 G:0.0%	L:0.91 C:0.70 G:-23.2%
CBE1 L:5.67 C:3.59 G:-36.6%	L:0.01 C:0.06 G:283.3%	L:0.29 C:0.27 G:-7.4%	L:0.61 C:0.67 G:9.1%	L:0.03 C:0.10 G:223.4%	L:2.99 C:0.95 G:-68.1%	L:0.57 C:0.74 G:29.3%	L:1.06 C:0.69 G:-34.5%	L:0.04 C:0.02 G:-60.5%	L:0.07 C:0.10 G:48.5%
CBE4 L:8.43 C:3.78 G:-55.1%	L:0.09 C:0.01 G:-85.3%	L:0.71 C:0.04 G:-94.8%	L:0.99 C:0.19 G:-80.7%	L:0.10 C:0.02 G:-82.6%	L:3.92 C:1.61 G:-58.8%	L:1.15 C:1.01 G:-12.6%	L:0.91 C:0.88 G:-2.4%	L:0.04 C:0.02 G:-48.1%	L:0.52 C:0.00 G:-100.0%
TPR2 L:13.17 C:3.85 G:-70.8%	L:0.11 C:0.05 G:-60.0%	L:0.14 C:0.53 G:278.5%	L:5.32 C:0.89 G:-83.3%	L:0.10 C:0.00 G:-103.5%	L:3.58 C:0.85 G:-76.3%	L:0.75 C:0.26 G:-64.6%	L:3.16 C:1.20 G:-62.1%	L:0.01 C:0.01 G:19.9%	L:0.00 C:0.07 G:0.0%
WEST-02									
L:260.65 C:205.90 G:-21.0%	L:2.86 C:2.21 G:-22.9%	L:6.28 C:6.31 G:0.6%	L:91.26 C:80.00 G:-12.3%	L:1.75 C:2.15 G:22.5%	L:68.09 C:50.12 G:-26.4%	L:15.10 C:12.40 G:-17.9%	L:67.69 C:43.79 G:-35.3%	L:0.78 C:0.57 G:-27.2%	L:6.86 C:8.35 G:21.7%
PMP1 L:5.05 C:8.21 G:62.7%	L:0.08 C:0.16 G:90.9%	L:0.08 C:0.11 G:30.3%	L:2.92 C:6.40 G:119.3%	L:0.05 C:0.04 G:-29.3%	L:0.45 C:0.18 G:-60.0%	L:0.23 C:0.39 G:70.2%	L:1.22 C:0.02 G:-98.1%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.91 G:0.0%
PLC1 L:4.00 C:6.49 G:62.3%	L:0.07 C:0.04 G:-37.7%	L:0.23 C:0.06 G:-72.4%	L:1.78 C:4.32 G:143.0%	L:0.07 C:0.02 G:-75.3%	L:0.18 C:0.92 G:426.3%	L:0.40 C:0.17 G:-58.1%	L:1.15 C:0.88 G:-23.3%	L:0.01 C:0.01 G:97.0%	L:0.11 C:0.06 G:-51.9%
SGI1 L:4.93 C:6.97 G:41.3%	L:0.07 C:0.09 G:33.1%	L:0.00 C:0.66 G:0.0%	L:2.53 C:1.88 G:-26.0%	L:0.01 C:0.05 G:623.9%	L:0.84 C:2.07 G:147.8%	L:0.22 C:0.36 G:66.4%	L:0.89 C:1.84 G:107.8%	L:0.00 C:0.02 G:0.0%	L:0.39 C:0.00 G:-100.0%
HRR1 L:6.22 C:8.33 G:33.9%	L:0.16 C:0.18 G:9.6%	L:0.06 C:0.14 G:119.9%	L:4.44 C:5.93 G:33.5%	L:0.02 C:0.06 G:244.5%	L:0.74 C:0.62 G:-15.9%	L:0.51 C:0.12 G:-75.4%	L:0.28 C:0.68 G:143.3%	L:0.00 C:0.01 G:198.7%	L:0.00 C:0.58 G:36114.3%
VKL1 L:6.07 C:7.07 G:16.4%	L:0.10 C:0.11 G:1.3%	L:0.10 C:0.13 G:35.2%	L:1.97 C:2.35 G:19.4%	L:0.08 C:0.18 G:126.9%	L:1.02 C:1.45 G:42.3%	L:0.18 C:0.46 G:153.4%	L:2.28 C:2.32 G:2.0%	L:0.02 C:0.03 G:27.5%	L:0.32 C:0.04 G:-87.0%
DPR1 L:3.06 C:3.10 G:1.2%	L:0.01 C:0.04 G:406.2%	L:0.12 C:0.30 G:145.7%	L:1.86 C:0.85 G:-54.1%	L:0.00 C:0.02 G:0.0%	L:0.50 C:1.13 G:126.0%	L:0.37 C:0.33 G:-10.8%	L:0.20 C:0.10 G:-47.7%	L:0.01 C:0.01 G:23.3%	L:0.00 C:0.32 G:0.0%
TRM1 L:12.33 C:12.35 G:0.2%	L:0.09 C:0.11 G:20.3%	L:0.24 C:0.65 G:167.2%	L:4.94 C:5.66 G:14.6%	L:0.07 C:0.10 G:48.4%	L:3.56 C:2.08 G:-41.6%	L:0.70 C:0.90 G:29.4%	L:2.47 C:2.78 G:12.5%	L:0.05 C:0.03 G:-50.4%	L:0.21 C:0.05 G:-77.0%
ATU1 L:9.44 C:9.04 G:-4.2%	L:0.11 C:0.11 G:3.9%	L:0.13 C:0.19 G:42.9%	L:4.48 C:5.06 G:12.8%	L:0.01 C:0.05 G:297.5%	L:1.77 C:1.77 G:-0.2%	L:0.10 C:0.55 G:476.5%	L:2.90 C:1.30 G:-55.0%	L:0.02 C:0.02 G:-14.8%	L:-0.08 C:0.00 G:-100.0%
OML1 L:10.92 C:10.27 G:-5.9%	L:0.09 C:0.08 G:-10.6%	L:0.15 C:0.12 G:-18.4%	L:3.79 C:4.55 G:20.0%	L:0.10 C:0.22 G:126.0%	L:3.29 C:2.65 G:-19.6%	L:0.24 C:0.45 G:86.5%	L:3.21 C:1.69 G:-47.3%	L:0.05 C:0.02 G:-61.6%	L:0.00 C:0.49 G:0.0%



Information:

LMTD : 01-09-2024 To 04-09-2024

MTD : 01-09-2025 To 04-09-2025

LMTD Sales

2,593.72 L

MTD Sales

2,509.21 L

Growth

-3.26 %

A2A Growth

-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KVP1 L:5.00 C:4.40 G:-12.0%	L:0.09 C:0.03 G:-70.3%	L:0.27 C:0.31 G:15.3%	L:2.13 C:0.64 G:-70.0%	L:0.01 C:0.02 G:194.5%	L:1.19 C:2.50 G:110.2%	L:0.21 C:0.56 G:168.7%	L:0.77 C:0.15 G:-80.9%	L:0.01 C:0.02 G:68.1%	L:0.33 C:0.18 G:-44.2%
VPD1 L:11.24 C:9.64 G:-14.3%	L:0.10 C:0.11 G:12.6%	L:0.20 C:0.25 G:26.4%	L:3.76 C:3.69 G:-1.9%	L:0.09 C:0.11 G:33.4%	L:3.30 C:2.36 G:-28.4%	L:0.43 C:0.61 G:42.0%	L:3.01 C:2.31 G:-23.2%	L:0.04 C:0.03 G:-22.3%	L:0.32 C:0.16 G:-50.6%
SLM1 L:24.43 C:20.48 G:-16.2%	L:0.16 C:0.10 G:-40.7%	L:0.38 C:0.34 G:-9.2%	L:11.30 C:8.59 G:-24.0%	L:0.15 C:0.14 G:-6.8%	L:5.25 C:4.43 G:-15.7%	L:0.97 C:0.93 G:-3.4%	L:5.95 C:4.70 G:-21.0%	L:0.04 C:0.03 G:-22.3%	L:0.22 C:1.20 G:446.1%
TCG1 L:6.09 C:4.68 G:-23.2%	L:0.06 C:0.05 G:-18.2%	L:0.26 C:0.04 G:-85.3%	L:1.20 C:0.87 G:-27.1%	L:0.03 C:0.02 G:-14.7%	L:1.42 C:1.78 G:24.9%	L:0.17 C:0.13 G:-21.8%	L:2.93 C:1.67 G:-43.1%	L:0.02 C:0.01 G:-30.6%	L:0.00 C:0.10 G:0.0%
ERD2 L:12.58 C:9.65 G:-23.3%	L:0.06 C:0.03 G:-49.3%	L:0.39 C:0.80 G:104.9%	L:1.72 C:0.82 G:-52.1%	L:0.27 C:0.04 G:-86.5%	L:2.52 C:3.13 G:24.4%	L:0.83 C:0.86 G:3.7%	L:6.44 C:3.11 G:-51.7%	L:0.05 C:0.04 G:-35.6%	L:0.30 C:0.82 G:175.3%
HSR1 L:12.60 C:9.63 G:-23.5%	L:0.08 C:0.11 G:41.8%	L:0.55 C:0.14 G:-73.9%	L:3.49 C:4.94 G:41.6%	L:0.01 C:0.12 G:928.3%	L:4.02 C:2.15 G:-46.6%	L:1.01 C:0.86 G:-15.3%	L:3.28 C:1.04 G:-68.3%	L:0.00 C:0.02 G:0.0%	L:0.15 C:0.25 G:64.2%
BMD1 L:5.45 C:4.12 G:-24.4%	L:0.08 C:0.06 G:-22.4%	L:0.08 C:0.15 G:82.3%	L:1.36 C:2.13 G:56.4%	L:0.03 C:0.04 G:40.0%	L:1.80 C:1.01 G:-44.0%	L:0.59 C:0.21 G:-64.5%	L:1.48 C:0.52 G:-64.7%	L:0.03 C:0.01 G:-79.0%	L:0.00 C:0.00 G:0.0%
RSP1 L:7.50 C:5.51 G:-26.5%	L:0.10 C:0.08 G:-25.4%	L:0.21 C:0.06 G:-72.4%	L:2.00 C:1.17 G:-41.5%	L:0.03 C:0.11 G:253.6%	L:1.89 C:2.08 G:9.9%	L:0.32 C:0.40 G:24.9%	L:2.77 C:1.01 G:-63.3%	L:0.03 C:0.02 G:-38.4%	L:0.14 C:0.58 G:300.1%
HSR2 L:16.52 C:11.89 G:-28.1%	L:0.22 C:0.09 G:-60.8%	L:0.90 C:0.31 G:-65.6%	L:3.96 C:3.77 G:-4.7%	L:0.04 C:0.07 G:59.2%	L:5.47 C:2.29 G:-58.1%	L:0.92 C:0.49 G:-46.6%	L:4.73 C:4.77 G:1.0%	L:0.00 C:0.05 G:0.0%	L:0.29 C:0.05 G:-83.1%
PDR1 L:5.29 C:3.46 G:-34.7%	L:0.04 C:0.01 G:-79.7%	L:0.12 C:0.08 G:-38.7%	L:1.75 C:0.48 G:-72.3%	L:0.01 C:0.04 G:200.3%	L:1.36 C:1.31 G:-3.6%	L:0.22 C:0.15 G:-31.3%	L:1.76 C:1.04 G:-40.9%	L:0.03 C:0.03 G:-5.2%	L:0.00 C:0.31 G:0.0%
KRI1 L:9.30 C:5.99 G:-35.6%	L:0.10 C:0.06 G:-40.6%	L:0.07 C:0.32 G:350.9%	L:3.55 C:0.85 G:-76.1%	L:0.00 C:0.11 G:4750.6%	L:3.14 C:1.46 G:-53.4%	L:0.76 C:0.35 G:-54.7%	L:1.16 C:1.74 G:49.4%	L:0.00 C:0.01 G:0.0%	L:0.51 C:1.09 G:112.8%
DPR2 L:7.01 C:4.48 G:-36.1%	L:0.08 C:0.06 G:-28.9%	L:0.03 C:0.33 G:1049.7%	L:3.25 C:2.20 G:-32.4%	L:0.04 C:0.10 G:165.5%	L:1.89 C:0.53 G:-71.9%	L:0.50 C:0.33 G:-34.3%	L:0.29 C:0.93 G:223.8%	L:0.03 C:0.01 G:-73.9%	L:0.91 C:0.00 G:-100.0%
MCR1 L:10.26 C:6.29 G:-38.7%	L:0.18 C:0.06 G:-68.6%	L:0.44 C:0.19 G:-57.8%	L:5.41 C:1.61 G:-70.2%	L:0.06 C:0.13 G:123.1%	L:2.36 C:3.06 G:29.5%	L:0.72 C:0.28 G:-60.9%	L:1.06 C:0.94 G:-11.1%	L:0.04 C:0.04 G:2.3%	L:0.00 C:0.00 G:0.0%
SLM2 L:7.74 C:4.73 G:-38.9%	L:0.09 C:0.09 G:-6.8%	L:0.43 C:0.00 G:-100.0%	L:1.48 C:1.19 G:-19.7%	L:0.08 C:0.03 G:-57.1%	L:3.56 C:0.99 G:-72.2%	L:0.62 C:0.29 G:-52.4%	L:1.43 C:1.88 G:32.1%	L:0.05 C:0.02 G:-50.7%	L:0.00 C:0.22 G:0.0%
EPI1 L:9.29 C:5.37 G:-42.2%	L:0.14 C:0.06 G:-54.8%	L:0.16 C:0.16 G:-5.3%	L:3.33 C:2.11 G:-36.6%	L:0.08 C:0.08 G:3.2%	L:3.38 C:1.44 G:-57.3%	L:0.75 C:0.62 G:-18.4%	L:1.40 C:0.88 G:-37.3%	L:0.04 C:0.02 G:-47.4%	L:0.00 C:0.00 G:0.0%
KMM1 L:6.49 C:3.47 G:-46.6%	L:0.08 C:0.01 G:-85.9%	L:0.06 C:0.05 G:-26.6%	L:1.07 C:1.39 G:30.2%	L:0.07 C:0.06 G:-16.0%	L:1.51 C:0.92 G:-38.8%	L:0.59 C:0.27 G:-53.8%	L:2.74 C:0.28 G:-89.9%	L:0.04 C:0.01 G:-85.6%	L:0.33 C:0.48 G:46.2%
SLM3 L:11.34 C:5.92 G:-47.8%	L:0.08 C:0.09 G:4.1%	L:0.06 C:0.06 G:0.9%	L:4.90 C:1.70 G:-65.2%	L:0.04 C:0.07 G:70.3%	L:3.08 C:1.96 G:-36.5%	L:0.59 C:0.44 G:-25.7%	L:2.21 C:1.41 G:-36.0%	L:0.04 C:0.02 G:-55.7%	L:0.34 C:0.17 G:-49.5%



Information:
LMTD : 01-09-2024 To 04-09-2024
MTD : 01-09-2025 To 04-09-2025

LMTD Sales
2,593.72 L

MTD Sales
2,509.21 L

Growth
-3.26 %

A2A Growth
-13.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EDP1 L:4.77 C:2.31 G:-51.6%	L:0.02 C:0.05 G:124.6%	L:0.00 C:0.06 G:0.0%	L:0.82 C:0.82 G:0.4%	L:0.05 C:0.00 G:-94.3%	L:1.48 C:0.75 G:-49.4%	L:0.15 C:0.07 G:-49.8%	L:1.48 C:0.54 G:-63.9%	L:0.02 C:0.01 G:-60.0%	L:0.75 C:0.00 G:-100.0%
MTR1 L:12.43 C:5.85 G:-53.0%	L:0.24 C:0.13 G:-44.0%	L:0.20 C:0.10 G:-52.0%	L:5.09 C:3.08 G:-39.4%	L:0.21 C:0.03 G:-86.0%	L:2.17 C:1.53 G:-29.3%	L:0.79 C:0.58 G:-26.1%	L:2.67 C:0.37 G:-86.0%	L:0.03 C:0.02 G:-50.6%	L:1.03 C:0.00 G:-100.0%
ERD1 L:13.30 C:6.21 G:-53.3%	L:0.06 C:0.02 G:-63.3%	L:0.33 C:0.21 G:-36.5%	L:0.98 C:0.93 G:-5.2%	L:0.06 C:0.08 G:44.1%	L:4.96 C:1.57 G:-68.3%	L:1.03 C:0.23 G:-77.8%	L:5.55 C:2.87 G:-48.3%	L:0.06 C:0.02 G:-70.4%	L:0.28 C:0.29 G:5.0%