



Information:

LMTD : 01-12-2024 To 03-12-2024
MTD : 01-12-2025 To 03-12-2025

LMTD Sales
1,665.38 L

MTD Sales
1,265.96 L

Growth
-23.98 %

A2A Growth
-31.09 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:28.33 C:20.78 G:-26.6%	L:66.53 C:43.72 G:-34.3%	L:552.59 C:451.70 G:-18.3%	L:24.79 C:19.44 G:-21.6%	L:393.80 C:252.16 G:-36.0%	L:103.45 C:68.39 G:-33.9%	L:436.65 C:233.72 G:-46.5%	L:7.00 C:4.39 G:-37.3%	L:44.71 C:48.04 G:7.4%
CHENNAI-01									
L:249.70 C:138.93 G:-44.4%	L:5.14 C:2.31 G:-55.0%	L:11.06 C:5.82 G:-47.4%	L:85.08 C:50.28 G:-40.9%	L:3.79 C:2.89 G:-23.9%	L:54.54 C:33.16 G:-39.2%	L:11.47 C:6.03 G:-47.4%	L:71.94 C:31.69 G:-56.0%	L:0.87 C:0.29 G:-66.8%	L:5.82 C:6.46 G:11.0%
TKM1 L:3.33 C:5.19 G:55.9%	L:0.12 C:0.10 G:-21.4%	L:0.01 C:0.07 G:1097.0%	L:1.89 C:3.13 G:65.8%	L:0.06 C:0.12 G:93.9%	L:0.78 C:0.68 G:-12.0%	L:0.19 C:0.09 G:-53.6%	L:0.27 C:0.99 G:266.2%	L:0.02 C:0.01 G:-14.8%	L:0.00 C:0.00 G:0.0%
CH45 L:8.90 C:10.58 G:18.9%	L:0.16 C:0.11 G:-29.5%	L:0.45 C:0.30 G:-32.8%	L:2.69 C:3.41 G:26.8%	L:0.10 C:0.16 G:54.8%	L:1.29 C:2.47 G:90.5%	L:0.66 C:0.38 G:-42.2%	L:3.46 C:2.49 G:-27.9%	L:0.03 C:0.01 G:-58.8%	L:0.06 C:1.25 G:2109.5%
SKL1 L:5.78 C:5.85 G:1.3%	L:0.11 C:0.06 G:-46.5%	L:0.28 C:0.04 G:-87.0%	L:2.06 C:1.78 G:-13.4%	L:0.00 C:0.00 G:0.0%	L:1.32 C:1.65 G:24.9%	L:0.23 C:0.21 G:-12.2%	L:1.44 C:1.64 G:13.8%	L:0.02 C:0.00 G:-83.4%	L:0.31 C:0.48 G:52.5%
CH37 L:4.02 C:3.74 G:-7.0%	L:0.06 C:0.03 G:-48.0%	L:0.23 C:0.20 G:-12.6%	L:1.53 C:1.81 G:18.3%	L:0.06 C:0.22 G:265.0%	L:1.17 C:0.83 G:-29.2%	L:0.08 C:0.03 G:-65.2%	L:0.77 C:0.41 G:-46.2%	L:0.03 C:0.01 G:-66.7%	L:0.09 C:0.19 G:121.4%
CH19 L:10.58 C:9.35 G:-11.7%	L:0.11 C:0.07 G:-36.5%	L:0.37 C:0.44 G:18.9%	L:1.86 C:2.88 G:55.2%	L:0.23 C:0.19 G:-17.1%	L:1.97 C:1.20 G:-39.2%	L:1.01 C:0.11 G:-89.1%	L:4.99 C:4.45 G:-11.0%	L:0.04 C:0.01 G:-74.6%	L:0.00 C:0.00 G:0.0%
CH40 L:5.25 C:4.46 G:-15.1%	L:0.33 C:0.55 G:70.4%	L:0.00 C:0.00 G:0.0%	L:4.01 C:3.90 G:-2.8%	L:0.00 C:0.00 G:0.0%	L:0.57 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MRM1 L:5.29 C:4.10 G:-22.6%	L:0.08 C:0.11 G:26.7%	L:0.08 C:0.11 G:46.2%	L:2.14 C:1.52 G:-29.0%	L:0.01 C:0.10 G:1644.6%	L:1.18 C:0.84 G:-28.9%	L:0.30 C:0.32 G:7.7%	L:1.32 C:1.09 G:-17.4%	L:0.02 C:0.01 G:-43.4%	L:0.17 C:0.00 G:-100.0%
CH26 L:2.43 C:1.83 G:-24.5%	L:0.06 C:0.01 G:-77.9%	L:0.09 C:0.00 G:-100.0%	L:1.37 C:0.43 G:-68.5%	L:0.00 C:0.00 G:0.0%	L:0.14 C:1.06 G:681.6%	L:0.25 C:0.02 G:-93.2%	L:0.52 C:0.30 G:-41.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH16 L:16.60 C:12.38 G:-25.4%	L:0.15 C:0.14 G:-7.6%	L:0.33 C:0.91 G:173.2%	L:5.08 C:4.73 G:-6.9%	L:0.25 C:0.14 G:-42.7%	L:3.86 C:3.63 G:-6.0%	L:0.67 C:0.24 G:-64.3%	L:5.71 C:1.48 G:-74.1%	L:0.08 C:0.02 G:-68.9%	L:0.47 C:1.09 G:134.3%
CH22 L:5.30 C:3.86 G:-27.2%	L:0.08 C:0.04 G:-52.1%	L:0.52 C:0.48 G:-8.3%	L:1.23 C:0.73 G:-40.7%	L:0.01 C:0.08 G:518.5%	L:1.00 C:0.92 G:-8.2%	L:0.19 C:0.31 G:61.3%	L:2.11 C:1.29 G:-38.8%	L:0.03 C:0.01 G:-57.5%	L:0.12 C:0.00 G:-100.0%
AVD1 L:7.76 C:5.21 G:-32.8%	L:0.05 C:0.07 G:32.8%	L:0.30 C:0.25 G:-16.7%	L:1.65 C:1.83 G:10.8%	L:0.08 C:0.09 G:15.7%	L:1.68 C:0.67 G:-59.9%	L:0.49 C:0.10 G:-78.5%	L:3.12 C:1.77 G:-43.2%	L:0.07 C:0.01 G:-82.7%	L:0.33 C:0.42 G:26.8%
CGL1 L:5.45 C:3.61 G:-33.7%	L:0.09 C:0.05 G:-44.4%	L:0.01 C:0.02 G:187.7%	L:4.04 C:1.16 G:-71.3%	L:0.12 C:0.00 G:-97.9%	L:0.56 C:1.05 G:86.8%	L:0.14 C:0.31 G:126.8%	L:0.49 C:1.00 G:103.3%	L:0.00 C:0.02 G:538.8%	L:0.00 C:0.00 G:0.0%
CH35 L:5.53 C:3.61 G:-34.8%	L:0.08 C:0.04 G:-47.6%	L:0.31 C:0.19 G:-36.8%	L:2.43 C:1.35 G:-44.4%	L:0.05 C:0.16 G:211.5%	L:1.34 C:1.13 G:-15.1%	L:0.26 C:0.26 G:1.5%	L:1.06 C:0.46 G:-57.0%	L:0.02 C:0.01 G:-4.5%	L:0.00 C:0.00 G:0.0%

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GUD1 L:9.23 C:5.70 G:-38.3%	L:0.19 C:0.03 G:-82.1%	L:0.45 C:0.17 G:-62.4%	L:3.24 C:1.63 G:-49.6%	L:0.11 C:0.04 G:-65.2%	L:2.40 C:1.73 G:-28.2%	L:0.51 C:0.20 G:-60.6%	L:2.13 C:1.89 G:-11.3%	L:0.01 C:0.01 G:-9.2%	L:0.19 C:0.00 G:-100.0%
CH28 L:11.73 C:6.58 G:-43.9%	L:0.20 C:0.08 G:-62.1%	L:0.58 C:0.35 G:-38.4%	L:2.31 C:1.20 G:-48.3%	L:0.09 C:0.19 G:97.8%	L:4.27 C:2.40 G:-43.8%	L:0.91 C:0.33 G:-64.3%	L:2.86 C:1.79 G:-37.3%	L:0.07 C:0.03 G:-52.4%	L:0.44 C:0.22 G:-49.3%
CH05 L:12.53 C:7.02 G:-44.0%	L:0.47 C:0.09 G:-80.9%	L:0.90 C:0.55 G:-38.8%	L:1.11 C:2.28 G:105.6%	L:0.20 C:0.24 G:22.6%	L:4.17 C:1.82 G:-56.4%	L:0.61 C:0.78 G:28.5%	L:3.91 C:1.24 G:-68.3%	L:0.02 C:0.02 G:-26.0%	L:1.14 C:0.00 G:-100.0%
CH07 L:14.04 C:7.69 G:-45.2%	L:0.18 C:0.13 G:-28.8%	L:0.55 C:0.54 G:-3.2%	L:4.05 C:1.55 G:-61.7%	L:0.04 C:0.01 G:-70.4%	L:4.36 C:2.06 G:-52.8%	L:1.04 C:0.31 G:-70.1%	L:3.32 C:1.63 G:-51.0%	L:0.02 C:0.01 G:-59.2%	L:0.48 C:1.46 G:203.4%
CH42 L:11.30 C:5.65 G:-50.0%	L:0.95 C:0.07 G:-93.0%	L:0.63 C:0.08 G:-86.8%	L:1.12 C:2.02 G:80.8%	L:0.10 C:0.08 G:-27.2%	L:3.14 C:1.09 G:-65.3%	L:0.65 C:0.53 G:-19.1%	L:4.68 C:1.71 G:-63.4%	L:0.03 C:0.00 G:-87.5%	L:0.00 C:0.07 G:0.0%
CH14 L:17.99 C:7.73 G:-57.0%	L:0.20 C:0.11 G:-46.6%	L:0.95 C:0.12 G:-87.2%	L:5.62 C:4.14 G:-26.4%	L:0.52 C:0.18 G:-64.5%	L:1.90 C:1.04 G:-45.4%	L:0.39 C:0.24 G:-38.1%	L:8.37 C:1.68 G:-80.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.22 G:0.0%
CH08 L:18.63 C:7.49 G:-59.8%	L:0.33 C:0.12 G:-62.6%	L:1.33 C:0.27 G:-80.1%	L:4.24 C:2.82 G:-33.6%	L:0.70 C:0.60 G:-15.1%	L:5.03 C:0.82 G:-83.8%	L:0.64 C:0.39 G:-38.7%	L:5.62 C:1.86 G:-66.8%	L:0.14 C:0.02 G:-85.8%	L:0.58 C:0.59 G:1.0%
CH38 L:7.01 C:2.68 G:-61.8%	L:0.16 C:0.07 G:-53.1%	L:0.67 C:0.11 G:-82.9%	L:1.65 C:1.44 G:-12.4%	L:0.03 C:0.04 G:37.0%	L:1.58 C:0.75 G:-52.7%	L:0.20 C:0.12 G:-41.2%	L:2.62 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.06 C:0.14 G:130.5%
GUD2 L:9.82 C:3.70 G:-62.3%	L:0.15 C:0.06 G:-62.1%	L:0.09 C:0.44 G:394.5%	L:3.70 C:0.68 G:-81.5%	L:0.12 C:0.07 G:-44.2%	L:1.75 C:1.49 G:-14.9%	L:0.19 C:0.25 G:29.8%	L:2.79 C:0.62 G:-77.6%	L:0.01 C:0.00 G:-68.4%	L:1.02 C:0.09 G:-90.8%
MC10 L:3.44 C:1.30 G:-62.3%	L:0.09 C:0.05 G:-42.4%	L:0.00 C:0.00 G:0.0%	L:2.56 C:1.24 G:-51.4%	L:0.06 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.47 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH30 L:9.18 C:2.87 G:-68.7%	L:0.05 C:0.01 G:-74.8%	L:0.59 C:0.00 G:-100.0%	L:4.18 C:0.60 G:-85.6%	L:0.11 C:0.01 G:-92.0%	L:2.52 C:1.12 G:-55.5%	L:0.19 C:0.10 G:-46.5%	L:1.52 C:0.95 G:-37.8%	L:0.01 C:0.01 G:-24.3%	L:0.00 C:0.07 G:0.0%
CH39 L:8.24 C:2.09 G:-74.6%	L:0.12 C:0.05 G:-54.7%	L:0.29 C:0.10 G:-65.9%	L:4.18 C:0.39 G:-90.6%	L:0.12 C:0.07 G:-39.8%	L:1.53 C:0.44 G:-71.2%	L:0.56 C:0.03 G:-95.2%	L:1.43 C:0.83 G:-42.2%	L:0.01 C:0.01 G:-0.3%	L:0.00 C:0.17 G:0.0%
CH29 L:4.33 C:0.78 G:-82.1%	L:0.13 C:0.03 G:-75.9%	L:0.29 C:0.00 G:-100.0%	L:1.67 C:0.39 G:-76.8%	L:0.01 C:0.03 G:251.1%	L:1.06 C:0.17 G:-84.0%	L:0.10 C:0.16 G:53.0%	L:1.04 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-92.9%	L:0.00 C:0.00 G:0.0%
KNR1 L:11.62 C:1.99 G:-82.8%	L:0.16 C:0.01 G:-92.1%	L:0.53 C:0.00 G:-100.0%	L:5.68 C:0.43 G:-92.4%	L:0.52 C:0.00 G:-100.0%	L:1.64 C:1.45 G:-11.9%	L:0.35 C:0.08 G:-76.7%	L:2.65 C:0.02 G:-99.4%	L:0.02 C:0.00 G:-81.8%	L:0.06 C:0.00 G:-100.0%
MC09 L:2.45 C:0.42 G:-82.9%	L:0.13 C:0.01 G:-94.2%	L:0.00 C:0.00 G:0.0%	L:2.30 C:0.39 G:-83.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH11 L:9.02 C:1.47 G:-83.7%	L:0.09 C:0.00 G:-94.8%	L:0.23 C:0.08 G:-64.6%	L:2.93 C:0.42 G:-85.7%	L:0.08 C:0.08 G:-9.5%	L:2.09 C:0.67 G:-67.9%	L:0.57 C:0.11 G:-80.4%	L:2.70 C:0.10 G:-96.3%	L:0.03 C:0.01 G:-66.6%	L:0.30 C:0.00 G:-100.0%
MC02 L:2.93 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:2.57 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.31 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



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CHENNAI-02									
L:231.43 C:102.63 G:-55.7%	L:5.24 C:1.98 G:-62.2%	L:8.56 C:3.05 G:-64.3%	L:98.44 C:55.79 G:-43.3%	L:3.39 C:1.36 G:-59.9%	L:45.40 C:16.81 G:-63.0%	L:9.32 C:3.19 G:-65.8%	L:55.22 C:18.64 G:-66.2%	L:0.86 C:0.29 G:-66.4%	L:5.00 C:1.51 G:-69.8%
CH32 L:1.32 C:2.63 G:98.7%	L:0.05 C:0.01 G:-71.8%	L:0.01 C:0.00 G:-100.0%	L:0.65 C:1.68 G:159.4%	L:0.00 C:0.00 G:0.0%	L:0.27 C:0.02 G:-93.3%	L:0.06 C:0.08 G:39.6%	L:0.29 C:0.83 G:188.3%	L:0.00 C:0.00 G:8649.0%	L:0.00 C:0.00 G:0.0%
CH33 L:7.04 C:7.12 G:1.2%	L:0.15 C:0.05 G:-65.0%	L:0.20 C:0.10 G:-50.8%	L:3.63 C:4.73 G:30.4%	L:0.05 C:0.10 G:98.5%	L:1.54 C:0.82 G:-46.7%	L:0.20 C:0.08 G:-62.2%	L:1.18 C:1.23 G:4.0%	L:0.09 C:0.01 G:-87.6%	L:0.00 C:0.00 G:0.0%
MC05 L:3.70 C:3.61 G:-2.4%	L:0.07 C:0.08 G:7.3%	L:0.00 C:0.00 G:0.0%	L:3.62 C:3.53 G:-2.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH46 L:5.17 C:3.73 G:-27.9%	L:0.04 C:0.06 G:22.5%	L:0.12 C:0.14 G:24.0%	L:2.69 C:3.00 G:11.6%	L:0.07 C:0.00 G:-100.0%	L:0.88 C:0.00 G:-100.0%	L:0.18 C:0.02 G:-87.8%	L:1.17 C:0.51 G:-56.8%	L:0.01 C:0.00 G:-107.3%	L:0.00 C:0.00 G:0.0%
UKI1 L:4.20 C:2.82 G:-32.9%	L:0.10 C:0.08 G:-20.3%	L:0.03 C:0.06 G:108.1%	L:1.81 C:2.09 G:15.0%	L:0.11 C:0.00 G:-100.0%	L:0.85 C:0.22 G:-74.5%	L:0.04 C:0.04 G:0.9%	L:1.02 C:0.34 G:-66.6%	L:0.05 C:0.00 G:-96.2%	L:0.20 C:0.00 G:-100.0%
CH12 L:9.70 C:6.11 G:-36.9%	L:0.32 C:0.12 G:-64.2%	L:0.85 C:0.63 G:-25.5%	L:2.72 C:3.97 G:45.7%	L:0.41 C:0.11 G:-73.7%	L:3.33 C:0.12 G:-96.4%	L:0.82 C:0.22 G:-73.0%	L:1.19 C:0.87 G:-27.3%	L:0.04 C:0.00 G:-91.8%	L:0.00 C:0.08 G:0.0%
CH41 L:8.02 C:5.05 G:-37.1%	L:0.14 C:0.10 G:-26.9%	L:0.12 C:0.07 G:-43.1%	L:3.96 C:2.51 G:-36.5%	L:0.12 C:0.03 G:-76.2%	L:0.63 C:0.84 G:33.8%	L:0.08 C:0.05 G:-35.0%	L:2.90 C:1.38 G:-52.3%	L:0.02 C:0.01 G:-74.1%	L:0.06 C:0.06 G:-2.3%
CH34 L:10.73 C:5.86 G:-45.4%	L:0.21 C:0.32 G:48.9%	L:0.14 C:0.03 G:-79.8%	L:4.60 C:2.22 G:-51.7%	L:0.21 C:0.07 G:-65.1%	L:2.37 C:1.23 G:-48.3%	L:0.52 C:0.22 G:-58.1%	L:2.20 C:1.41 G:-35.9%	L:0.04 C:0.10 G:155.8%	L:0.44 C:0.27 G:-39.3%
CH01 L:0.28 C:0.14 G:-48.9%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.12 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH15 L:24.82 C:12.01 G:-51.6%	L:0.75 C:0.17 G:-77.1%	L:0.68 C:0.13 G:-81.1%	L:13.94 C:7.16 G:-48.6%	L:0.09 C:0.14 G:45.9%	L:4.61 C:2.82 G:-38.9%	L:0.44 C:0.60 G:37.6%	L:4.25 C:0.98 G:-76.9%	L:0.05 C:0.01 G:-76.3%	L:0.00 C:0.00 G:0.0%
CH43 L:8.59 C:4.14 G:-51.8%	L:0.09 C:0.05 G:-40.5%	L:0.36 C:0.00 G:-100.0%	L:1.78 C:2.25 G:26.3%	L:0.11 C:0.10 G:-10.0%	L:0.95 C:0.75 G:-21.4%	L:0.76 C:0.22 G:-70.2%	L:4.32 C:0.46 G:-89.3%	L:0.03 C:0.01 G:-78.9%	L:0.20 C:0.30 G:49.0%
MC06 L:2.45 C:1.17 G:-52.2%	L:0.04 C:0.04 G:-2.1%	L:0.00 C:0.00 G:0.0%	L:2.40 C:1.13 G:-53.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-99.9%	L:0.00 C:0.00 G:0.0%
CH03 L:19.54 C:9.15 G:-53.2%	L:0.86 C:0.06 G:-92.8%	L:0.43 C:0.27 G:-37.5%	L:5.45 C:3.44 G:-36.9%	L:0.23 C:0.09 G:-61.1%	L:5.18 C:1.58 G:-69.6%	L:0.54 C:0.39 G:-27.9%	L:6.04 C:3.29 G:-45.6%	L:0.07 C:0.03 G:-50.7%	L:0.74 C:0.00 G:-100.0%
CH17 L:8.77 C:3.98 G:-54.6%	L:0.12 C:0.11 G:-10.3%	L:0.53 C:0.25 G:-53.0%	L:1.65 C:1.69 G:2.3%	L:0.32 C:0.05 G:-85.2%	L:2.65 C:1.10 G:-58.3%	L:0.60 C:0.26 G:-56.3%	L:2.51 C:0.51 G:-79.7%	L:0.06 C:0.01 G:-83.2%	L:0.33 C:0.00 G:-100.0%
CH24 L:5.35 C:2.41 G:-55.0%	L:0.07 C:0.01 G:-87.8%	L:0.86 C:0.50 G:-41.8%	L:1.84 C:0.65 G:-64.6%	L:0.08 C:0.03 G:-59.7%	L:1.36 C:0.65 G:-52.5%	L:0.47 C:0.12 G:-74.9%	L:0.66 C:0.45 G:-32.8%	L:0.01 C:0.01 G:-1.3%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-12-2024 To 03-12-2024

MTD : 01-12-2025 To 03-12-2025

LMTD Sales

1,665.38 L

MTD Sales

1,265.96 L

Growth

-23.98 %

A2A Growth

-31.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH20 L:13.50 C:5.47 G:-59.5%	L:0.16 C:0.14 G:-14.0%	L:0.32 C:0.00 G:-100.0%	L:5.70 C:3.06 G:-46.4%	L:0.26 C:0.18 G:-31.4%	L:2.77 C:0.18 G:-93.5%	L:0.59 C:0.11 G:-81.1%	L:3.52 C:1.80 G:-48.9%	L:0.06 C:0.01 G:-84.8%	L:0.11 C:0.00 G:-100.0%
CH18 L:14.94 C:5.72 G:-61.7%	L:0.27 C:0.06 G:-77.5%	L:0.81 C:0.19 G:-76.8%	L:6.50 C:1.99 G:-69.4%	L:0.28 C:0.07 G:-73.3%	L:3.96 C:1.50 G:-62.1%	L:0.56 C:0.18 G:-67.6%	L:2.15 C:1.63 G:-24.3%	L:0.04 C:0.02 G:-53.1%	L:0.36 C:0.08 G:-78.6%
CH09 L:8.07 C:2.86 G:-64.5%	L:0.21 C:0.04 G:-83.3%	L:0.07 C:0.04 G:-51.1%	L:4.26 C:0.95 G:-77.7%	L:0.18 C:0.09 G:-52.1%	L:1.18 C:0.82 G:-30.8%	L:0.24 C:0.21 G:-14.4%	L:1.88 C:0.70 G:-62.7%	L:0.03 C:0.03 G:-14.9%	L:0.00 C:0.00 G:0.0%
PON1 L:6.65 C:2.21 G:-66.8%	L:0.10 C:0.08 G:-17.1%	L:0.60 C:0.07 G:-88.9%	L:1.44 C:0.61 G:-57.8%	L:0.14 C:0.00 G:-100.0%	L:1.88 C:0.80 G:-57.6%	L:0.45 C:0.00 G:-100.0%	L:1.85 C:0.24 G:-86.9%	L:0.04 C:0.00 G:-89.2%	L:0.15 C:0.40 G:169.4%
CH21 L:12.90 C:4.18 G:-67.6%	L:0.19 C:0.05 G:-75.0%	L:0.41 C:0.21 G:-47.9%	L:5.38 C:2.32 G:-56.9%	L:0.09 C:0.07 G:-14.4%	L:1.90 C:1.04 G:-45.1%	L:0.73 C:0.00 G:-100.0%	L:3.67 C:0.47 G:-87.2%	L:0.03 C:0.01 G:-63.5%	L:0.50 C:0.00 G:-100.0%
CH06 L:5.93 C:1.84 G:-68.9%	L:0.03 C:0.06 G:113.1%	L:0.25 C:0.00 G:-100.0%	L:1.78 C:1.52 G:-14.6%	L:0.02 C:0.00 G:-100.0%	L:1.29 C:0.26 G:-79.7%	L:0.29 C:0.00 G:-100.0%	L:2.17 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-95.8%	L:0.06 C:0.00 G:-100.0%
MJR1 L:15.27 C:4.70 G:-69.2%	L:0.26 C:0.17 G:-33.6%	L:0.74 C:0.03 G:-95.9%	L:7.11 C:3.16 G:-55.5%	L:0.18 C:0.16 G:-13.2%	L:1.98 C:0.31 G:-84.5%	L:0.44 C:0.11 G:-75.2%	L:3.45 C:0.53 G:-84.5%	L:0.02 C:0.00 G:-86.0%	L:1.10 C:0.23 G:-79.5%
CH44 L:8.31 C:2.26 G:-72.9%	L:0.21 C:0.04 G:-81.2%	L:0.27 C:0.05 G:-83.1%	L:4.05 C:0.79 G:-80.4%	L:0.08 C:0.04 G:-56.8%	L:1.22 C:0.37 G:-69.8%	L:0.30 C:0.13 G:-56.7%	L:1.89 C:0.74 G:-60.9%	L:0.04 C:0.01 G:-72.2%	L:0.27 C:0.10 G:-62.7%
CH36 L:4.88 C:1.32 G:-72.9%	L:0.06 C:0.02 G:-69.1%	L:0.37 C:0.18 G:-49.9%	L:0.30 C:0.19 G:-37.3%	L:0.02 C:0.00 G:-86.2%	L:1.80 C:0.86 G:-52.5%	L:0.41 C:0.07 G:-83.7%	L:1.75 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-89.6%	L:0.13 C:0.00 G:-100.0%
GPDI L:7.79 C:1.27 G:-83.7%	L:0.19 C:0.03 G:-84.1%	L:0.12 C:0.00 G:-100.0%	L:5.22 C:0.65 G:-87.5%	L:0.08 C:0.02 G:-73.7%	L:0.85 C:0.54 G:-36.5%	L:0.19 C:0.02 G:-89.3%	L:0.76 C:0.00 G:-100.0%	L:0.02 C:0.01 G:-62.2%	L:0.35 C:0.00 G:-100.0%
CH23 L:2.47 C:0.26 G:-89.6%	L:0.04 C:0.01 G:-80.7%	L:0.01 C:0.09 G:1440.3%	L:0.67 C:0.15 G:-77.8%	L:0.04 C:0.01 G:-73.4%	L:0.78 C:0.00 G:-99.6%	L:0.17 C:0.00 G:-100.0%	L:0.75 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH31 L:3.89 C:0.32 G:-91.8%	L:0.09 C:0.00 G:-100.0%	L:0.20 C:0.02 G:-87.5%	L:2.29 C:0.15 G:-93.3%	L:0.06 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.79 C:0.14 G:-81.9%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH27 L:7.13 C:0.28 G:-96.1%	L:0.39 C:0.02 G:-93.7%	L:0.08 C:0.00 G:-100.0%	L:2.86 C:0.20 G:-93.0%	L:0.16 C:0.01 G:-96.9%	L:0.58 C:0.00 G:-100.0%	L:0.19 C:0.05 G:-75.0%	L:2.84 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:156.56 C:113.05 G:-27.8%	L:3.77 C:3.03 G:-19.7%	L:4.39 C:2.89 G:-34.3%	L:68.79 C:65.19 G:-5.2%	L:3.26 C:2.49 G:-23.6%	L:28.60 C:12.81 G:-55.2%	L:6.12 C:5.43 G:-11.2%	L:37.76 C:16.87 G:-55.3%	L:0.63 C:0.32 G:-49.9%	L:3.26 C:4.03 G:23.9%
VNB1 L:3.42 C:5.51 G:61.2%	L:0.11 C:0.17 G:48.6%	L:0.12 C:0.00 G:-100.0%	L:1.38 C:3.15 G:128.4%	L:0.02 C:0.08 G:276.8%	L:1.02 C:0.57 G:-44.9%	L:0.22 C:0.27 G:22.3%	L:0.53 C:0.89 G:68.3%	L:0.01 C:0.01 G:35.0%	L:0.00 C:0.38 G:0.0%
GDM1 L:4.00 C:5.76 G:43.9%	L:0.10 C:0.08 G:-16.2%	L:0.01 C:0.00 G:-100.0%	L:2.25 C:3.58 G:58.9%	L:0.06 C:0.04 G:-32.6%	L:0.63 C:0.12 G:-81.3%	L:0.29 C:0.14 G:-52.5%	L:0.63 C:1.78 G:180.6%	L:0.02 C:0.02 G:-16.1%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-12-2024 To 03-12-2024

MTD : 01-12-2025 To 03-12-2025

LMTD Sales

1,665.38 L

MTD Sales

1,265.96 L

Growth

-23.98 %

A2A Growth

-31.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CPT1 L:2.34 C:3.09 G:32.4%	L:0.10 C:0.08 G:-13.2%	L:0.14 C:0.08 G:-44.1%	L:1.04 C:1.47 G:40.6%	L:0.12 C:0.08 G:-35.8%	L:0.37 C:0.12 G:-68.9%	L:0.06 C:0.27 G:364.9%	L:0.47 C:0.94 G:99.8%	L:0.03 C:0.01 G:-57.0%	L:0.00 C:0.04 G:0.0%
BGR1 L:2.17 C:2.50 G:15.2%	L:0.03 C:0.07 G:136.7%	L:0.07 C:0.02 G:-77.0%	L:0.46 C:1.51 G:230.5%	L:0.02 C:0.07 G:196.3%	L:1.26 C:0.19 G:-85.2%	L:0.06 C:0.23 G:275.1%	L:0.26 C:0.32 G:21.5%	L:0.01 C:0.01 G:-26.3%	L:0.00 C:0.09 G:0.0%
PLR1 L:3.07 C:3.49 G:13.7%	L:0.09 C:0.09 G:-4.4%	L:0.19 C:0.03 G:-82.1%	L:1.03 C:2.13 G:107.1%	L:0.05 C:0.10 G:87.7%	L:0.80 C:0.24 G:-69.3%	L:0.29 C:0.20 G:-29.7%	L:0.61 C:0.34 G:-44.7%	L:0.01 C:0.01 G:-35.6%	L:0.00 C:0.35 G:0.0%
TRR1 L:5.06 C:5.36 G:5.9%	L:0.13 C:0.11 G:-16.8%	L:0.06 C:0.32 G:433.0%	L:2.62 C:2.18 G:-16.8%	L:0.09 C:0.06 G:-37.9%	L:0.48 C:0.65 G:35.3%	L:0.40 C:0.32 G:-20.1%	L:1.25 C:0.95 G:-24.5%	L:0.03 C:0.02 G:-26.9%	L:0.00 C:0.76 G:0.0%
WJD1 L:7.07 C:6.72 G:-5.0%	L:0.24 C:0.18 G:-26.3%	L:0.21 C:0.29 G:36.9%	L:4.20 C:3.82 G:-8.9%	L:0.42 C:0.29 G:-31.8%	L:0.87 C:0.56 G:-35.3%	L:0.25 C:0.24 G:-3.2%	L:0.76 C:0.84 G:10.2%	L:0.04 C:0.03 G:-23.9%	L:0.08 C:0.47 G:491.5%
ABR1 L:4.19 C:3.62 G:-13.5%	L:0.08 C:0.10 G:17.1%	L:0.10 C:0.09 G:-2.9%	L:1.17 C:0.94 G:-19.7%	L:0.06 C:0.08 G:27.9%	L:0.20 C:1.33 G:559.5%	L:0.16 C:0.36 G:120.4%	L:2.41 C:0.70 G:-70.8%	L:0.01 C:0.02 G:154.3%	L:0.00 C:0.00 G:0.0%
ANI1 L:1.99 C:1.71 G:-14.2%	L:0.04 C:0.06 G:53.1%	L:0.20 C:0.03 G:-84.2%	L:0.65 C:1.45 G:121.5%	L:0.00 C:0.01 G:0.0%	L:0.91 C:0.00 G:-100.0%	L:0.11 C:0.15 G:38.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-99.5%	L:0.07 C:0.00 G:-100.0%
TRT1 L:4.64 C:3.88 G:-16.3%	L:0.07 C:0.07 G:-7.4%	L:0.38 C:0.09 G:-77.4%	L:1.21 C:2.27 G:87.5%	L:0.16 C:0.12 G:-22.3%	L:1.41 C:0.41 G:-70.8%	L:0.19 C:0.14 G:-27.8%	L:1.06 C:0.74 G:-30.6%	L:0.02 C:0.01 G:-34.4%	L:0.13 C:0.04 G:-68.2%
AKM1 L:7.18 C:5.91 G:-17.7%	L:0.18 C:0.10 G:-42.4%	L:0.44 C:0.43 G:-3.3%	L:3.21 C:3.74 G:16.6%	L:0.13 C:0.39 G:204.7%	L:0.89 C:0.46 G:-48.9%	L:0.33 C:0.08 G:-75.5%	L:1.80 C:0.70 G:-60.9%	L:0.02 C:0.01 G:-52.2%	L:0.18 C:0.00 G:-100.0%
WJP1 L:5.43 C:4.46 G:-17.9%	L:0.12 C:0.04 G:-65.6%	L:0.00 C:0.00 G:0.0%	L:3.69 C:3.17 G:-14.0%	L:0.02 C:0.05 G:136.4%	L:0.71 C:0.48 G:-31.7%	L:0.03 C:0.29 G:737.8%	L:0.71 C:0.41 G:-41.8%	L:0.01 C:0.01 G:8.0%	L:0.14 C:0.00 G:-100.0%
CGM1 L:4.82 C:3.73 G:-22.5%	L:0.07 C:0.08 G:14.1%	L:0.06 C:0.01 G:-80.0%	L:2.76 C:2.61 G:-5.4%	L:0.01 C:0.12 G:1270.7%	L:0.42 C:0.19 G:-55.5%	L:0.05 C:0.07 G:45.1%	L:1.44 C:0.36 G:-75.3%	L:0.01 C:0.01 G:94.6%	L:0.00 C:0.28 G:0.0%
UGI1 L:4.61 C:3.33 G:-27.7%	L:0.22 C:0.12 G:-43.5%	L:0.02 C:0.05 G:121.3%	L:3.51 C:2.69 G:-23.3%	L:0.08 C:0.00 G:-100.0%	L:0.39 C:0.00 G:-99.2%	L:0.09 C:0.17 G:89.9%	L:0.30 C:0.29 G:-2.6%	L:0.00 C:0.00 G:-98.1%	L:0.00 C:0.00 G:0.0%
ARC2 L:12.78 C:8.93 G:-30.2%	L:0.20 C:0.12 G:-38.2%	L:0.22 C:0.31 G:39.9%	L:4.94 C:6.48 G:31.3%	L:0.08 C:0.04 G:-41.4%	L:2.04 C:0.93 G:-54.5%	L:0.44 C:0.06 G:-86.6%	L:4.78 C:0.60 G:-87.4%	L:0.04 C:0.01 G:-74.4%	L:0.05 C:0.37 G:600.8%
KPM2 L:23.50 C:15.03 G:-36.1%	L:0.49 C:0.25 G:-48.4%	L:1.08 C:0.29 G:-72.9%	L:9.85 C:7.33 G:-25.6%	L:0.37 C:0.54 G:46.6%	L:2.66 C:2.17 G:-18.5%	L:0.85 C:0.97 G:15.0%	L:8.06 C:2.72 G:-66.2%	L:0.08 C:0.04 G:-46.5%	L:0.07 C:0.71 G:942.8%
VEL2 L:15.78 C:9.55 G:-39.5%	L:0.39 C:0.63 G:61.6%	L:0.10 C:0.14 G:40.7%	L:7.10 C:6.71 G:-5.4%	L:0.56 C:0.12 G:-79.3%	L:2.87 C:0.32 G:-88.9%	L:0.59 C:0.49 G:-16.2%	L:3.73 C:1.06 G:-71.5%	L:0.06 C:0.01 G:-82.1%	L:0.40 C:0.07 G:-81.8%
PTU1 L:3.02 C:1.80 G:-40.5%	L:0.09 C:0.04 G:-57.9%	L:0.00 C:0.03 G:0.0%	L:1.69 C:1.06 G:-37.1%	L:0.03 C:0.02 G:-4.9%	L:0.17 C:0.21 G:23.9%	L:0.06 C:0.09 G:51.2%	L:0.86 C:0.34 G:-60.1%	L:0.02 C:0.00 G:-95.2%	L:0.11 C:0.00 G:-100.0%
VEL1 L:6.93 C:4.01 G:-42.1%	L:0.20 C:0.15 G:-25.0%	L:0.10 C:0.30 G:201.3%	L:3.68 C:2.21 G:-40.1%	L:0.07 C:0.03 G:-56.3%	L:1.74 C:0.22 G:-87.5%	L:0.29 C:0.24 G:-15.3%	L:0.82 C:0.75 G:-8.6%	L:0.04 C:0.01 G:-64.0%	L:0.00 C:0.10 G:0.0%



Information:

LMTD : 01-12-2024 To 03-12-2024
MTD : 01-12-2025 To 03-12-2025

LMTD Sales
1,665.38 L

MTD Sales
1,265.96 L

Growth
-23.98 %

A2A Growth
-31.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CYR1 L:3.35 C:1.68 G:-49.7%	L:0.07 C:0.08 G:21.1%	L:0.24 C:0.00 G:-100.0%	L:0.82 C:1.26 G:53.4%	L:0.02 C:0.08 G:351.7%	L:1.17 C:0.24 G:-79.9%	L:0.06 C:0.03 G:-59.8%	L:0.55 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-86.5%	L:0.41 C:0.00 G:-100.0%
TRL1 L:6.38 C:3.04 G:-52.4%	L:0.16 C:0.02 G:-87.3%	L:0.32 C:0.20 G:-37.9%	L:2.83 C:0.60 G:-78.9%	L:0.26 C:0.06 G:-76.4%	L:0.88 C:1.46 G:65.0%	L:0.37 C:0.14 G:-62.5%	L:1.39 C:0.55 G:-60.7%	L:0.03 C:0.02 G:-50.2%	L:0.13 C:0.00 G:-100.0%
SBR1 L:12.53 C:5.58 G:-55.5%	L:0.36 C:0.18 G:-48.6%	L:0.09 C:0.08 G:-11.0%	L:4.41 C:2.04 G:-53.8%	L:0.24 C:0.08 G:-65.9%	L:3.65 C:1.44 G:-60.6%	L:0.44 C:0.29 G:-34.5%	L:2.14 C:1.38 G:-35.5%	L:0.08 C:0.04 G:-48.4%	L:1.12 C:0.05 G:-95.8%
SLG1 L:3.58 C:1.54 G:-57.1%	L:0.11 C:0.05 G:-52.1%	L:0.03 C:0.04 G:40.4%	L:2.02 C:1.19 G:-40.8%	L:0.06 C:0.00 G:-93.9%	L:0.68 C:0.00 G:-100.0%	L:0.30 C:0.13 G:-57.1%	L:0.38 C:0.12 G:-68.8%	L:0.00 C:0.00 G:-98.4%	L:0.00 C:0.00 G:0.0%
VSI1 L:8.73 C:2.83 G:-67.5%	L:0.12 C:0.15 G:21.4%	L:0.21 C:0.05 G:-77.6%	L:2.28 C:1.61 G:-29.6%	L:0.33 C:0.03 G:-90.7%	L:2.37 C:0.51 G:-78.3%	L:0.17 C:0.04 G:-74.1%	L:2.83 C:0.10 G:-96.5%	L:0.04 C:0.01 G:-83.3%	L:0.37 C:0.33 G:-9.0%
SOUTH ARCOT									
L:83.23 C:68.39 G:-17.8%	L:1.79 C:1.59 G:-11.3%	L:2.44 C:3.06 G:25.5%	L:32.43 C:29.55 G:-8.9%	L:1.39 C:1.28 G:-7.6%	L:14.80 C:12.21 G:-17.5%	L:3.31 C:3.66 G:10.7%	L:23.37 C:15.46 G:-33.9%	L:0.26 C:0.19 G:-27.1%	L:3.45 C:1.39 G:-59.8%
TRK1 L:4.85 C:7.71 G:59.1%	L:0.13 C:0.11 G:-19.5%	L:0.13 C:0.21 G:68.7%	L:3.02 C:3.46 G:14.9%	L:0.16 C:0.18 G:7.3%	L:0.53 C:1.79 G:238.1%	L:0.03 C:0.13 G:325.1%	L:0.83 C:1.81 G:117.3%	L:0.01 C:0.01 G:5.8%	L:0.00 C:0.00 G:0.0%
NVL2 L:2.48 C:3.77 G:52.0%	L:0.08 C:0.07 G:-10.4%	L:0.26 C:0.21 G:-18.7%	L:0.93 C:1.69 G:82.3%	L:0.01 C:0.08 G:601.0%	L:0.39 C:0.77 G:98.6%	L:0.39 C:0.42 G:7.9%	L:0.36 C:0.53 G:47.0%	L:0.01 C:0.01 G:30.8%	L:0.06 C:0.00 G:-100.0%
VPM2 L:3.24 C:4.79 G:47.9%	L:0.22 C:0.04 G:-83.6%	L:0.01 C:0.07 G:1146.4%	L:0.83 C:2.02 G:143.3%	L:0.17 C:0.11 G:-35.0%	L:0.97 C:0.79 G:-18.8%	L:0.04 C:0.21 G:428.9%	L:0.73 C:1.22 G:66.3%	L:0.01 C:0.01 G:-55.7%	L:0.26 C:0.33 G:26.3%
CDM1 L:4.38 C:6.38 G:45.7%	L:0.12 C:0.07 G:-41.8%	L:0.01 C:0.25 G:4437.5%	L:2.08 C:2.64 G:27.3%	L:0.09 C:0.15 G:66.2%	L:0.38 C:0.45 G:18.4%	L:0.42 C:0.55 G:31.4%	L:1.27 C:1.67 G:31.5%	L:0.01 C:0.01 G:-26.0%	L:0.00 C:0.58 G:0.0%
VPM1 L:1.05 C:1.42 G:35.0%	L:0.07 C:0.03 G:-51.2%	L:0.17 C:0.08 G:-56.0%	L:0.39 C:0.42 G:8.1%	L:0.03 C:0.03 G:0.0%	L:0.14 C:0.00 G:-100.0%	L:0.00 C:0.10 G:0.0%	L:0.27 C:0.77 G:187.6%	L:0.00 C:0.01 G:717.5%	L:0.00 C:0.00 G:0.0%
TVM2 L:3.79 C:4.54 G:19.9%	L:0.05 C:0.11 G:115.7%	L:0.06 C:0.02 G:-61.3%	L:2.21 C:3.68 G:66.5%	L:0.01 C:0.02 G:201.3%	L:0.28 C:0.36 G:28.6%	L:0.00 C:0.04 G:0.0%	L:0.46 C:0.29 G:-36.3%	L:0.00 C:0.01 G:128.9%	L:0.71 C:0.00 G:-100.0%
TVM1 L:1.27 C:1.48 G:16.1%	L:0.04 C:0.03 G:-26.3%	L:0.00 C:0.02 G:0.0%	L:0.78 C:1.06 G:36.9%	L:0.00 C:0.00 G:0.0%	L:0.38 C:0.13 G:-64.9%	L:0.07 C:0.08 G:6.4%	L:0.00 C:0.15 G:0.0%	L:0.00 C:0.00 G:-45.0%	L:0.00 C:0.00 G:0.0%
SJI2 L:0.00 C:5.43 G:0.0%	L:0.00 C:0.15 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:1.54 G:0.0%	L:0.00 C:0.26 G:0.0%	L:0.00 C:0.70 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:2.47 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.00 G:0.0%
CUD1 L:7.44 C:7.19 G:-3.4%	L:0.12 C:0.60 G:399.1%	L:0.20 C:0.33 G:65.0%	L:2.87 C:3.62 G:25.9%	L:0.09 C:0.10 G:16.2%	L:1.66 C:1.94 G:16.9%	L:0.35 C:0.58 G:64.6%	L:2.13 C:0.00 G:-100.0%	L:0.02 C:0.02 G:-6.0%	L:0.00 C:0.00 G:0.0%
PRT1 L:3.40 C:2.97 G:-12.8%	L:0.12 C:0.03 G:-72.1%	L:0.10 C:0.23 G:125.9%	L:1.65 C:1.22 G:-25.8%	L:0.01 C:0.10 G:654.4%	L:0.37 C:0.01 G:-96.5%	L:0.02 C:0.08 G:266.7%	L:1.10 C:1.17 G:6.1%	L:0.01 C:0.01 G:29.8%	L:0.00 C:0.10 G:3242.3%



Information:

LMTD : 01-12-2024 To 03-12-2024

MTD : 01-12-2025 To 03-12-2025

LMTD Sales

1,665.38 L

MTD Sales

1,265.96 L

Growth

-23.98 %

A2A Growth

-31.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ULP1 L:5.33 C:3.95 G:-25.8%	L:0.12 C:0.04 G:-66.2%	L:0.00 C:0.10 G:0.0%	L:2.93 C:2.00 G:-31.7%	L:0.06 C:0.03 G:-55.2%	L:0.56 C:0.44 G:-22.3%	L:0.08 C:0.13 G:55.8%	L:0.59 C:1.22 G:107.2%	L:0.01 C:0.01 G:-5.2%	L:0.98 C:0.00 G:-100.0%
KML1 L:2.33 C:1.71 G:-26.5%	L:0.09 C:0.02 G:-79.6%	L:0.08 C:0.34 G:310.6%	L:0.66 C:0.58 G:-12.2%	L:0.01 C:0.00 G:-100.0%	L:0.46 C:0.50 G:9.4%	L:0.19 C:0.00 G:-100.0%	L:0.83 C:0.27 G:-68.0%	L:0.01 C:0.01 G:2.8%	L:0.00 C:0.00 G:0.0%
KKI2 L:6.63 C:4.64 G:-30.0%	L:0.05 C:0.06 G:20.8%	L:0.19 C:0.39 G:108.3%	L:2.61 C:2.18 G:-16.4%	L:0.16 C:0.04 G:-74.5%	L:1.12 C:0.79 G:-29.2%	L:0.36 C:0.34 G:-4.2%	L:2.13 C:0.71 G:-66.6%	L:0.01 C:0.02 G:100.1%	L:0.00 C:0.10 G:0.0%
KLM1 L:7.02 C:4.26 G:-39.4%	L:0.09 C:0.07 G:-26.3%	L:0.01 C:0.15 G:2347.9%	L:1.82 C:1.46 G:-19.6%	L:0.19 C:0.09 G:-53.5%	L:1.63 C:1.21 G:-25.9%	L:0.15 C:0.31 G:105.7%	L:2.32 C:0.86 G:-63.0%	L:0.03 C:0.01 G:-68.3%	L:0.77 C:0.10 G:-86.8%
POY1 L:6.76 C:3.07 G:-54.6%	L:0.11 C:0.09 G:-23.7%	L:0.50 C:0.34 G:-32.1%	L:1.17 C:0.11 G:-90.4%	L:0.24 C:0.01 G:-95.3%	L:1.49 C:1.17 G:-21.2%	L:0.37 C:0.31 G:-16.1%	L:2.57 C:1.04 G:-59.8%	L:0.03 C:0.01 G:-56.8%	L:0.29 C:0.00 G:-100.0%
POY2 L:6.65 C:2.69 G:-59.5%	L:0.05 C:0.02 G:-62.3%	L:0.39 C:0.06 G:-85.2%	L:1.92 C:1.10 G:-42.8%	L:0.02 C:0.07 G:290.0%	L:1.77 C:0.14 G:-92.0%	L:0.47 C:0.25 G:-45.7%	L:1.95 C:0.88 G:-54.8%	L:0.03 C:0.00 G:-92.5%	L:0.06 C:0.18 G:211.3%
TDM1 L:5.74 C:1.51 G:-73.7%	L:0.06 C:0.03 G:-44.8%	L:0.19 C:0.00 G:-100.0%	L:1.64 C:0.56 G:-65.9%	L:0.01 C:0.02 G:112.9%	L:0.64 C:0.53 G:-17.3%	L:0.26 C:0.05 G:-79.8%	L:2.60 C:0.29 G:-88.9%	L:0.02 C:0.02 G:-23.1%	L:0.30 C:0.00 G:-100.0%
VCM1 L:4.37 C:0.88 G:-79.8%	L:0.10 C:0.02 G:-80.3%	L:0.10 C:0.04 G:-58.8%	L:2.34 C:0.20 G:-91.5%	L:0.04 C:0.00 G:-100.0%	L:1.16 C:0.48 G:-58.3%	L:0.04 C:0.02 G:-40.6%	L:0.58 C:0.11 G:-80.5%	L:0.01 C:0.00 G:-45.0%	L:0.00 C:0.00 G:0.0%
SJI1 L:6.52 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:2.59 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.87 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:2.64 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%
SOUTH-01									
L:292.45 C:200.45 G:-31.5%	L:3.85 C:4.16 G:8.2%	L:12.97 C:8.30 G:-36.0%	L:88.46 C:73.42 G:-17.0%	L:5.49 C:2.89 G:-47.3%	L:68.66 C:47.11 G:-31.4%	L:27.48 C:12.44 G:-54.7%	L:74.42 C:40.47 G:-45.6%	L:1.40 C:0.75 G:-46.7%	L:9.72 C:10.91 G:12.2%
UDN1 L:2.35 C:3.39 G:43.8%	L:0.03 C:0.03 G:12.3%	L:0.02 C:0.02 G:-2.3%	L:0.47 C:0.53 G:13.9%	L:0.05 C:0.08 G:48.1%	L:0.79 C:1.16 G:46.6%	L:0.24 C:0.22 G:-10.3%	L:0.75 C:0.54 G:-28.0%	L:0.01 C:0.02 G:66.9%	L:0.00 C:0.80 G:0.0%
ARM1 L:2.43 C:3.30 G:35.5%	L:0.05 C:0.01 G:-80.9%	L:0.15 C:0.35 G:126.6%	L:0.50 C:1.22 G:146.4%	L:0.01 C:0.07 G:339.3%	L:0.65 C:1.02 G:58.1%	L:0.45 C:0.10 G:-77.7%	L:0.29 C:0.51 G:78.6%	L:0.01 C:0.02 G:29.2%	L:0.32 C:0.00 G:-100.0%
VNR1 L:3.84 C:4.78 G:24.5%	L:0.04 C:0.05 G:38.5%	L:0.36 C:0.00 G:-100.0%	L:1.61 C:1.98 G:23.6%	L:0.03 C:0.12 G:264.6%	L:0.36 C:0.54 G:50.1%	L:0.51 C:0.23 G:-54.9%	L:0.80 C:1.79 G:124.8%	L:0.02 C:0.01 G:-51.6%	L:0.11 C:0.05 G:-53.9%
VKM1 L:1.91 C:2.29 G:20.0%	L:0.02 C:0.06 G:263.2%	L:0.05 C:0.31 G:476.6%	L:0.77 C:0.62 G:-19.3%	L:0.02 C:0.05 G:178.8%	L:0.02 C:0.80 G:3629.3%	L:0.52 C:0.19 G:-62.9%	L:0.51 C:0.14 G:-72.5%	L:0.00 C:0.01 G:379.2%	L:0.00 C:0.11 G:0.0%
STU2 L:2.10 C:2.48 G:18.1%	L:0.03 C:0.03 G:-24.9%	L:0.18 C:0.00 G:-100.0%	L:0.18 C:0.47 G:158.7%	L:0.05 C:0.03 G:-41.1%	L:0.29 C:0.94 G:222.2%	L:0.44 C:0.13 G:-69.2%	L:0.91 C:0.85 G:-6.1%	L:0.01 C:0.02 G:108.1%	L:0.00 C:0.00 G:0.0%
RPM1 L:6.69 C:7.12 G:6.5%	L:0.03 C:0.08 G:203.6%	L:0.62 C:0.10 G:-84.0%	L:0.54 C:2.00 G:271.1%	L:0.17 C:0.12 G:-30.7%	L:2.93 C:3.29 G:12.1%	L:0.75 C:0.22 G:-70.7%	L:1.19 C:1.19 G:-0.4%	L:0.03 C:0.03 G:-10.2%	L:0.43 C:0.11 G:-75.6%



Information:

LMTD : 01-12-2024 To 03-12-2024

MTD : 01-12-2025 To 03-12-2025

LMTD Sales

1,665.38 L

MTD Sales

1,265.96 L

Growth

-23.98 %

A2A Growth

-31.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SDI1 L:3.91 C:4.16 G:6.5%	L:0.03 C:0.03 G:12.5%	L:0.21 C:0.22 G:0.9%	L:0.19 C:0.11 G:-44.2%	L:0.03 C:0.00 G:-90.4%	L:1.85 C:0.59 G:-68.0%	L:0.34 C:0.30 G:-11.6%	L:1.24 C:2.37 G:90.0%	L:0.01 C:0.02 G:79.5%	L:0.00 C:0.52 G:0.0%
ERL2 L:0.00 C:2.91 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.75 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.64 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:1.15 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.05 G:0.0%
TCN1 L:5.66 C:5.66 G:-0.1%	L:0.07 C:0.02 G:-65.3%	L:0.49 C:0.43 G:-12.4%	L:1.34 C:1.98 G:47.6%	L:0.17 C:0.05 G:-68.3%	L:1.61 C:1.63 G:1.2%	L:0.86 C:0.47 G:-44.6%	L:0.94 C:0.61 G:-35.3%	L:0.03 C:0.06 G:85.2%	L:0.15 C:0.39 G:164.6%
KGL1 L:2.92 C:2.83 G:-2.8%	L:0.00 C:0.14 G:2774.8%	L:0.02 C:0.04 G:79.8%	L:0.47 C:1.92 G:311.0%	L:0.06 C:0.00 G:-95.1%	L:0.78 C:0.12 G:-85.1%	L:0.05 C:0.27 G:470.2%	L:1.08 C:0.11 G:-89.6%	L:0.02 C:0.00 G:-95.1%	L:0.44 C:0.23 G:-47.5%
TKS1 L:9.21 C:8.77 G:-4.7%	L:0.08 C:0.06 G:-22.9%	L:0.49 C:0.48 G:-3.0%	L:3.14 C:2.81 G:-10.5%	L:0.19 C:0.11 G:-39.1%	L:1.57 C:1.91 G:21.7%	L:0.67 C:0.45 G:-32.2%	L:2.88 C:2.14 G:-25.9%	L:0.04 C:0.05 G:24.5%	L:0.14 C:0.75 G:423.3%
PDI1 L:3.51 C:3.17 G:-9.7%	L:0.06 C:0.09 G:52.6%	L:0.27 C:0.22 G:-17.4%	L:0.62 C:1.28 G:108.1%	L:0.01 C:0.02 G:64.0%	L:1.61 C:0.80 G:-50.2%	L:0.28 C:0.27 G:-3.2%	L:0.51 C:0.44 G:-14.0%	L:0.03 C:0.00 G:-82.5%	L:0.14 C:0.05 G:-66.5%
TVL1 L:26.06 C:22.27 G:-14.5%	L:0.29 C:1.01 G:242.2%	L:0.77 C:0.57 G:-25.9%	L:9.33 C:7.40 G:-20.7%	L:0.63 C:0.27 G:-57.1%	L:5.11 C:5.11 G:0.0%	L:0.84 C:1.25 G:48.8%	L:8.56 C:5.71 G:-33.3%	L:0.09 C:0.07 G:-24.0%	L:0.43 C:0.88 G:103.5%
KSM1 L:2.28 C:1.79 G:-21.2%	L:0.06 C:0.03 G:-51.1%	L:0.05 C:0.03 G:-30.0%	L:1.37 C:1.58 G:15.4%	L:0.08 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.29 C:0.15 G:-48.2%	L:0.43 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
TVL2 L:1.21 C:0.93 G:-23.2%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.13 G:125.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.18 G:-15.3%	L:0.16 C:0.11 G:-29.4%	L:0.77 C:0.50 G:-35.6%	L:0.00 C:0.01 G:64.9%	L:0.00 C:0.00 G:0.0%
SVK1 L:9.41 C:7.19 G:-23.6%	L:0.11 C:0.09 G:-10.5%	L:0.41 C:0.17 G:-59.4%	L:1.13 C:3.39 G:199.6%	L:0.21 C:0.16 G:-26.9%	L:3.41 C:1.10 G:-67.8%	L:0.69 C:0.28 G:-59.0%	L:3.25 C:1.93 G:-40.6%	L:0.08 C:0.01 G:-90.8%	L:0.12 C:0.06 G:-52.0%
PKD1 L:5.41 C:4.02 G:-25.7%	L:0.05 C:0.09 G:67.9%	L:0.23 C:0.19 G:-15.0%	L:0.73 C:1.16 G:58.8%	L:0.12 C:0.08 G:-33.1%	L:1.94 C:1.37 G:-29.3%	L:0.48 C:0.22 G:-55.4%	L:1.46 C:0.68 G:-53.7%	L:0.04 C:0.00 G:-87.0%	L:0.35 C:0.22 G:-36.6%
SGT1 L:3.70 C:2.75 G:-25.7%	L:0.06 C:0.04 G:-32.4%	L:0.21 C:0.00 G:-100.0%	L:2.19 C:1.60 G:-26.9%	L:0.03 C:0.09 G:159.3%	L:0.48 C:0.38 G:-21.4%	L:0.06 C:0.18 G:208.7%	L:0.46 C:0.45 G:-2.7%	L:0.04 C:0.01 G:-81.6%	L:0.16 C:0.00 G:-100.0%
MAR1 L:7.34 C:5.37 G:-26.9%	L:0.02 C:0.53 G:2118.2%	L:0.16 C:0.00 G:-100.0%	L:2.70 C:2.45 G:-9.1%	L:0.07 C:0.01 G:-92.5%	L:1.25 C:1.42 G:13.6%	L:1.00 C:0.28 G:-72.1%	L:2.11 C:0.66 G:-68.6%	L:0.03 C:0.02 G:-19.5%	L:0.00 C:0.00 G:0.0%
VNR2 L:15.21 C:10.10 G:-33.6%	L:0.24 C:0.12 G:-50.6%	L:0.98 C:0.36 G:-63.3%	L:5.93 C:4.66 G:-21.4%	L:0.25 C:0.13 G:-47.6%	L:4.44 C:1.59 G:-64.2%	L:1.08 C:0.56 G:-48.4%	L:2.24 C:2.44 G:8.9%	L:0.05 C:0.03 G:-45.3%	L:0.00 C:0.22 G:51863.5%
TKS2 L:16.14 C:10.47 G:-35.1%	L:0.19 C:0.10 G:-46.5%	L:0.51 C:0.39 G:-24.8%	L:3.51 C:3.72 G:6.0%	L:0.15 C:0.09 G:-41.8%	L:4.09 C:3.44 G:-15.8%	L:1.12 C:0.82 G:-26.4%	L:6.22 C:1.31 G:-78.9%	L:0.08 C:0.07 G:-14.2%	L:0.27 C:0.53 G:94.3%
TUT1 L:36.34 C:22.79 G:-37.3%	L:0.73 C:0.42 G:-42.6%	L:1.09 C:1.45 G:32.8%	L:11.40 C:10.77 G:-5.5%	L:1.39 C:0.40 G:-71.1%	L:8.16 C:3.36 G:-58.8%	L:0.85 C:0.83 G:-2.0%	L:10.94 C:3.08 G:-71.8%	L:0.26 C:0.06 G:-76.4%	L:1.53 C:2.41 G:57.1%
KYR1 L:3.51 C:2.06 G:-41.3%	L:0.04 C:0.02 G:-49.5%	L:0.38 C:0.16 G:-57.7%	L:0.48 C:0.22 G:-52.8%	L:0.03 C:0.00 G:-89.7%	L:1.06 C:1.05 G:-1.2%	L:0.19 C:0.12 G:-39.4%	L:1.23 C:0.33 G:-73.2%	L:0.04 C:0.02 G:-62.2%	L:0.07 C:0.14 G:113.8%

Information:

LMTD : 01-12-2024 To 03-12-2024

MTD : 01-12-2025 To 03-12-2025

LMTD Sales

1,665.38 L

MTD Sales

1,265.96 L

Growth

-23.98 %

A2A Growth

-31.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NGR1 L:21.68 C:12.67 G:-41.6%	L:0.17 C:0.14 G:-19.4%	L:0.30 C:0.28 G:-4.7%	L:7.93 C:6.95 G:-12.4%	L:0.21 C:0.23 G:11.1%	L:5.14 C:2.67 G:-48.1%	L:1.61 C:1.01 G:-37.3%	L:4.48 C:0.98 G:-78.1%	L:0.05 C:0.03 G:-45.5%	L:1.80 C:0.38 G:-78.8%
RND1 L:8.81 C:5.14 G:-41.7%	L:0.06 C:0.06 G:-6.4%	L:0.29 C:0.35 G:20.8%	L:3.30 C:1.18 G:-64.3%	L:0.10 C:0.17 G:75.0%	L:2.76 C:1.34 G:-51.3%	L:0.40 C:0.85 G:114.4%	L:1.70 C:1.17 G:-30.7%	L:0.04 C:0.01 G:-62.2%	L:0.17 C:0.00 G:-100.0%
MMT1 L:6.42 C:3.70 G:-42.4%	L:0.15 C:0.41 G:179.3%	L:0.10 C:0.07 G:-27.8%	L:4.01 C:0.49 G:-87.7%	L:0.03 C:0.01 G:-73.3%	L:0.94 C:0.56 G:-40.5%	L:0.35 C:0.12 G:-65.5%	L:0.83 C:1.11 G:33.8%	L:0.03 C:0.01 G:-66.7%	L:0.00 C:0.93 G:0.0%
KVT1 L:22.53 C:12.56 G:-44.3%	L:0.35 C:0.11 G:-68.3%	L:2.38 C:0.39 G:-83.6%	L:3.15 C:2.15 G:-31.7%	L:0.38 C:0.10 G:-73.5%	L:6.69 C:4.05 G:-39.5%	L:2.96 C:0.71 G:-75.9%	L:6.29 C:4.68 G:-25.6%	L:0.12 C:0.05 G:-54.1%	L:0.22 C:0.31 G:41.7%
TUT2 L:16.30 C:8.79 G:-46.0%	L:0.20 C:0.10 G:-48.3%	L:0.64 C:0.52 G:-17.4%	L:4.51 C:4.00 G:-11.4%	L:0.11 C:0.08 G:-29.9%	L:1.81 C:2.22 G:22.3%	L:6.86 C:0.47 G:-93.2%	L:1.12 C:0.72 G:-35.6%	L:0.05 C:0.03 G:-43.6%	L:1.00 C:0.66 G:-34.3%
VL1 L:9.97 C:5.38 G:-46.1%	L:0.17 C:0.08 G:-50.8%	L:0.31 C:0.14 G:-55.5%	L:4.41 C:2.68 G:-39.2%	L:0.13 C:0.21 G:59.7%	L:1.14 C:0.74 G:-35.5%	L:1.10 C:0.38 G:-65.4%	L:2.35 C:0.56 G:-76.1%	L:0.05 C:0.01 G:-88.0%	L:0.31 C:0.58 G:89.9%
SNL1 L:8.84 C:4.33 G:-51.0%	L:0.18 C:0.05 G:-69.8%	L:0.20 C:0.15 G:-26.8%	L:4.70 C:1.61 G:-65.9%	L:0.04 C:0.08 G:85.5%	L:1.21 C:0.80 G:-34.0%	L:0.52 C:0.28 G:-46.3%	L:1.69 C:0.89 G:-47.4%	L:0.01 C:0.04 G:305.3%	L:0.28 C:0.43 G:52.5%
APK1 L:6.45 C:3.11 G:-51.7%	L:0.04 C:0.04 G:5.1%	L:0.38 C:0.23 G:-39.7%	L:0.74 C:0.72 G:-3.0%	L:0.19 C:0.05 G:-76.3%	L:2.84 C:1.05 G:-62.8%	L:0.48 C:0.32 G:-32.3%	L:1.64 C:0.69 G:-58.0%	L:0.07 C:0.01 G:-85.1%	L:0.07 C:0.00 G:-100.0%
COL1 L:2.36 C:1.11 G:-52.8%	L:0.04 C:0.01 G:-79.4%	L:0.13 C:0.06 G:-54.2%	L:1.16 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-91.3%	L:0.00 C:0.33 G:80440.9%	L:0.13 C:0.07 G:-47.3%	L:0.80 C:0.55 G:-31.5%	L:0.00 C:0.01 G:125.9%	L:0.07 C:0.10 G:41.6%
ASM1 L:5.20 C:1.33 G:-74.4%	L:0.11 C:0.03 G:-74.0%	L:0.22 C:0.26 G:22.5%	L:1.82 C:0.16 G:-91.2%	L:0.09 C:0.04 G:-53.1%	L:0.66 C:0.64 G:-3.3%	L:0.24 C:0.18 G:-26.0%	L:1.61 C:0.02 G:-98.9%	L:0.01 C:0.01 G:-62.3%	L:0.44 C:0.00 G:-100.0%
TKY1 L:8.16 C:1.74 G:-78.7%	L:0.08 C:0.02 G:-74.7%	L:0.24 C:0.24 G:-1.3%	L:2.63 C:0.83 G:-68.4%	L:0.29 C:0.02 G:-93.6%	L:2.39 C:0.29 G:-88.1%	L:0.71 C:0.16 G:-78.0%	L:1.11 C:0.19 G:-83.1%	L:0.03 C:0.00 G:-90.7%	L:0.69 C:0.00 G:-100.0%
ERL1 L:4.61 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:1.50 C:0.00 G:-100.0%	L:0.15 C:0.00 G:-100.0%	L:0.48 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:2.04 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SOUTH-03									
L:195.08 C:167.62 G:-14.1%	L:2.12 C:2.26 G:6.6%	L:9.29 C:7.89 G:-15.1%	L:45.19 C:52.70 G:16.6%	L:2.52 C:4.08 G:61.9%	L:59.65 C:42.02 G:-29.6%	L:14.61 C:12.17 G:-16.7%	L:55.90 C:38.29 G:-31.5%	L:1.15 C:0.86 G:-25.8%	L:4.66 C:7.35 G:57.9%
KRR1 L:2.96 C:5.23 G:76.7%	L:0.01 C:0.10 G:824.6%	L:0.08 C:0.10 G:24.6%	L:0.00 C:0.25 G:0.0%	L:0.05 C:0.16 G:211.6%	L:1.08 C:1.44 G:33.3%	L:0.42 C:0.30 G:-28.5%	L:1.31 C:1.89 G:44.8%	L:0.01 C:0.00 G:-63.3%	L:0.00 C:0.99 G:0.0%
DKI1 L:2.91 C:5.10 G:75.6%	L:0.07 C:0.03 G:-57.1%	L:0.03 C:0.20 G:485.2%	L:0.98 C:1.44 G:47.1%	L:0.02 C:0.25 G:1053.2%	L:0.49 C:1.33 G:168.2%	L:0.24 C:0.25 G:4.6%	L:0.97 C:1.53 G:57.4%	L:0.03 C:0.01 G:-61.0%	L:0.06 C:0.07 G:8.0%
BTU1 L:1.60 C:2.80 G:74.6%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.43 C:0.67 G:53.6%	L:0.08 C:0.04 G:-45.4%	L:0.17 C:1.43 G:738.9%	L:0.19 C:0.24 G:27.9%	L:0.36 C:0.40 G:11.0%	L:0.00 C:0.01 G:83.3%	L:0.35 C:0.00 G:-100.0%



Information:

LMTD : 01-12-2024 To 03-12-2024

MTD : 01-12-2025 To 03-12-2025

LMTD Sales

1,665.38 L

MTD Sales

1,265.96 L

Growth

-23.98 %

A2A Growth

-31.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVG1 L:3.42 C:5.92 G:73.3%	L:0.11 C:0.11 G:-1.2%	L:0.14 C:0.17 G:20.3%	L:1.25 C:2.88 G:129.8%	L:0.06 C:0.19 G:219.0%	L:0.96 C:0.96 G:-0.1%	L:0.56 C:0.32 G:-42.8%	L:0.03 C:1.20 G:3534.9%	L:0.01 C:0.01 G:17.5%	L:0.30 C:0.09 G:-70.9%
SGP1 L:1.85 C:3.02 G:63.2%	L:0.03 C:0.04 G:17.9%	L:0.25 C:0.13 G:-50.5%	L:0.00 C:0.80 G:0.0%	L:0.01 C:0.04 G:219.1%	L:0.39 C:0.88 G:127.3%	L:0.30 C:0.42 G:38.8%	L:0.85 C:0.72 G:-15.1%	L:0.02 C:0.01 G:-54.3%	L:0.00 C:0.00 G:0.0%
MDU2 L:8.94 C:12.28 G:37.3%	L:0.11 C:0.02 G:-78.3%	L:0.62 C:0.92 G:47.8%	L:1.74 C:1.97 G:13.2%	L:0.08 C:0.11 G:34.9%	L:2.54 C:3.03 G:19.3%	L:0.47 C:0.56 G:20.5%	L:2.95 C:5.58 G:88.9%	L:0.07 C:0.08 G:12.2%	L:0.36 C:0.00 G:-100.0%
MPA1 L:4.62 C:5.62 G:21.6%	L:0.03 C:0.09 G:244.4%	L:0.02 C:0.20 G:995.6%	L:1.01 C:2.31 G:129.2%	L:0.05 C:0.29 G:470.5%	L:1.34 C:0.58 G:-56.4%	L:0.37 C:0.29 G:-22.8%	L:1.68 C:1.39 G:-17.6%	L:0.02 C:0.07 G:260.5%	L:0.11 C:0.40 G:269.5%
USL1 L:4.10 C:4.89 G:19.2%	L:0.04 C:0.06 G:25.6%	L:0.39 C:0.04 G:-90.7%	L:1.35 C:1.91 G:41.4%	L:0.11 C:0.12 G:11.2%	L:1.24 C:1.20 G:-3.5%	L:0.50 C:0.15 G:-70.4%	L:0.42 C:1.41 G:238.0%	L:0.05 C:0.01 G:-71.6%	L:0.00 C:0.00 G:0.0%
ADP1 L:4.46 C:5.14 G:15.3%	L:0.15 C:0.09 G:-42.4%	L:0.09 C:0.12 G:34.3%	L:1.58 C:1.31 G:-17.0%	L:0.01 C:0.18 G:1472.4%	L:1.06 C:1.18 G:11.7%	L:0.30 C:0.26 G:-12.8%	L:0.98 C:1.95 G:99.9%	L:0.01 C:0.05 G:429.2%	L:0.28 C:0.00 G:-100.0%
TDI1 L:3.56 C:4.04 G:13.6%	L:0.09 C:0.09 G:2.4%	L:0.00 C:0.03 G:0.0%	L:2.35 C:3.01 G:28.2%	L:0.03 C:0.09 G:151.2%	L:0.03 C:0.12 G:361.2%	L:0.09 C:0.20 G:133.9%	L:0.97 C:0.49 G:-49.5%	L:0.01 C:0.01 G:25.2%	L:0.00 C:0.00 G:0.0%
TMM1 L:5.10 C:5.33 G:4.5%	L:0.06 C:0.07 G:15.5%	L:0.49 C:0.53 G:9.8%	L:0.49 C:2.45 G:402.6%	L:0.03 C:0.09 G:197.8%	L:2.16 C:1.16 G:-46.4%	L:0.52 C:0.52 G:-1.0%	L:1.27 C:0.37 G:-70.8%	L:0.08 C:0.02 G:-79.3%	L:0.00 C:0.12 G:0.0%
KKD3 L:0.00 C:7.65 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.00 C:0.61 G:0.0%	L:0.00 C:1.16 G:0.0%	L:0.00 C:0.30 G:0.0%	L:0.00 C:2.10 G:0.0%	L:0.00 C:1.22 G:0.0%	L:0.00 C:2.00 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.16 G:0.0%
PNV2 L:0.00 C:2.53 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:1.26 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.41 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:0.49 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.07 G:0.0%
NTM1 L:3.04 C:2.86 G:-5.9%	L:0.11 C:0.07 G:-37.7%	L:0.01 C:0.03 G:450.4%	L:1.28 C:1.64 G:28.3%	L:0.01 C:0.02 G:26.1%	L:0.35 C:0.67 G:90.1%	L:0.50 C:0.21 G:-57.8%	L:0.72 C:0.22 G:-69.0%	L:0.01 C:0.01 G:19.3%	L:0.06 C:0.00 G:-100.0%
MDU5 L:4.52 C:4.22 G:-6.6%	L:0.08 C:0.14 G:76.2%	L:0.17 C:0.18 G:9.2%	L:1.07 C:2.14 G:100.7%	L:0.11 C:0.10 G:-13.8%	L:1.44 C:0.86 G:-40.3%	L:1.16 C:0.27 G:-76.7%	L:0.26 C:0.31 G:19.9%	L:0.02 C:0.03 G:63.7%	L:0.21 C:0.18 G:-12.1%
ODM1 L:2.25 C:1.98 G:-12.1%	L:0.06 C:0.05 G:-14.0%	L:0.28 C:0.12 G:-56.7%	L:1.05 C:0.59 G:-43.4%	L:0.05 C:0.02 G:-54.4%	L:0.41 C:0.00 G:-100.0%	L:0.22 C:0.41 G:90.0%	L:0.18 C:0.77 G:321.9%	L:0.01 C:0.01 G:-23.2%	L:0.00 C:0.00 G:0.0%
MLR1 L:4.45 C:3.65 G:-18.1%	L:0.02 C:0.02 G:-22.4%	L:0.31 C:0.03 G:-90.7%	L:0.78 C:0.92 G:18.0%	L:0.02 C:0.05 G:232.7%	L:1.51 C:1.70 G:12.4%	L:0.19 C:0.30 G:61.1%	L:1.42 C:0.62 G:-56.5%	L:0.05 C:0.01 G:-79.5%	L:0.16 C:0.00 G:-100.0%
MDU6 L:14.73 C:11.55 G:-21.5%	L:0.13 C:0.19 G:47.7%	L:0.86 C:0.63 G:-27.4%	L:2.76 C:3.68 G:33.4%	L:0.15 C:0.13 G:-14.6%	L:4.55 C:3.16 G:-30.6%	L:0.90 C:1.38 G:53.8%	L:4.70 C:1.69 G:-63.9%	L:0.05 C:0.05 G:5.2%	L:0.63 C:0.64 G:1.4%
DGL1 L:15.93 C:11.67 G:-26.7%	L:0.07 C:0.10 G:42.4%	L:1.21 C:0.80 G:-33.9%	L:1.39 C:1.39 G:-0.2%	L:0.23 C:0.22 G:-2.8%	L:6.69 C:4.96 G:-25.9%	L:1.58 C:1.35 G:-14.4%	L:4.52 C:1.47 G:-67.4%	L:0.10 C:0.05 G:-46.8%	L:0.14 C:1.33 G:845.8%
MNM1 L:2.59 C:1.85 G:-28.5%	L:0.05 C:0.03 G:-33.4%	L:0.14 C:0.05 G:-64.3%	L:0.35 C:0.68 G:92.0%	L:0.04 C:0.02 G:-51.6%	L:0.72 C:0.76 G:5.6%	L:0.22 C:0.12 G:-45.4%	L:0.96 C:0.18 G:-81.7%	L:0.03 C:0.01 G:-76.8%	L:0.07 C:0.00 G:-100.0%

Information:

LMTD : 01-12-2024 To 03-12-2024

MTD : 01-12-2025 To 03-12-2025

LMTD Sales

1,665.38 L

MTD Sales

1,265.96 L

Growth

-23.98 %

A2A Growth

-31.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CMR1 L:3.68 C:2.57 G:-30.1%	L:0.09 C:0.06 G:-33.3%	L:0.01 C:0.00 G:-100.0%	L:1.28 C:1.81 G:41.5%	L:0.04 C:0.02 G:-54.0%	L:1.27 C:0.23 G:-81.6%	L:0.12 C:0.15 G:25.1%	L:0.65 C:0.00 G:-100.0%	L:0.01 C:0.04 G:469.7%	L:0.22 C:0.27 G:21.3%
CBM1 L:6.72 C:4.69 G:-30.2%	L:0.05 C:0.07 G:43.4%	L:0.28 C:0.22 G:-22.0%	L:1.90 C:1.18 G:-38.0%	L:0.16 C:0.10 G:-41.3%	L:2.12 C:1.52 G:-28.0%	L:0.67 C:0.31 G:-53.5%	L:1.47 C:0.87 G:-41.0%	L:0.06 C:0.02 G:-62.3%	L:0.00 C:0.40 G:0.0%
MDU1 L:26.54 C:18.38 G:-30.8%	L:0.17 C:0.20 G:14.3%	L:1.19 C:0.82 G:-30.8%	L:5.51 C:6.54 G:18.7%	L:0.24 C:0.43 G:75.7%	L:6.60 C:4.30 G:-34.9%	L:1.62 C:0.67 G:-58.8%	L:10.56 C:3.84 G:-63.7%	L:0.14 C:0.10 G:-29.3%	L:0.49 C:1.48 G:200.0%
NKI1 L:3.49 C:2.34 G:-32.8%	L:0.02 C:0.02 G:14.6%	L:0.31 C:0.26 G:-15.1%	L:0.78 C:0.42 G:-46.3%	L:0.07 C:0.09 G:23.2%	L:1.05 C:0.78 G:-25.9%	L:0.21 C:0.25 G:17.5%	L:1.02 C:0.51 G:-50.5%	L:0.02 C:0.01 G:-4.5%	L:0.00 C:0.00 G:0.0%
TPT1 L:8.51 C:5.58 G:-34.4%	L:0.10 C:0.16 G:57.5%	L:0.34 C:0.13 G:-60.5%	L:2.53 C:2.68 G:5.9%	L:0.16 C:0.35 G:112.0%	L:2.07 C:0.91 G:-56.2%	L:0.51 C:0.28 G:-45.6%	L:2.27 C:0.88 G:-61.4%	L:0.06 C:0.05 G:-19.4%	L:0.45 C:0.14 G:-68.1%
BNR1 L:6.99 C:4.42 G:-36.7%	L:0.08 C:0.06 G:-16.6%	L:0.23 C:0.09 G:-60.9%	L:1.74 C:1.58 G:-9.0%	L:0.18 C:0.13 G:-28.3%	L:2.75 C:0.45 G:-83.5%	L:0.19 C:0.25 G:33.8%	L:1.80 C:1.08 G:-40.0%	L:0.03 C:0.02 G:-17.5%	L:0.00 C:0.75 G:0.0%
PVI1 L:7.71 C:4.87 G:-36.8%	L:0.07 C:0.08 G:29.3%	L:0.38 C:0.24 G:-36.0%	L:2.13 C:2.42 G:13.6%	L:0.13 C:0.15 G:15.5%	L:1.95 C:0.58 G:-70.4%	L:0.38 C:0.20 G:-48.1%	L:2.66 C:1.04 G:-61.0%	L:0.01 C:0.01 G:-7.4%	L:0.00 C:0.14 G:0.0%
MDU4 L:5.70 C:3.29 G:-42.2%	L:0.05 C:0.07 G:45.7%	L:0.25 C:0.25 G:-1.4%	L:0.97 C:0.74 G:-23.8%	L:0.05 C:0.05 G:-6.4%	L:2.44 C:1.04 G:-57.5%	L:0.31 C:0.39 G:25.4%	L:1.47 C:0.74 G:-49.3%	L:0.04 C:0.02 G:-32.1%	L:0.13 C:0.00 G:-100.0%
TEN1 L:9.40 C:5.30 G:-43.7%	L:0.09 C:0.05 G:-44.2%	L:0.50 C:0.20 G:-59.1%	L:2.45 C:1.30 G:-46.9%	L:0.09 C:0.13 G:49.9%	L:2.98 C:1.72 G:-42.3%	L:0.35 C:0.13 G:-64.5%	L:2.64 C:1.73 G:-34.3%	L:0.06 C:0.04 G:-41.8%	L:0.25 C:0.00 G:-100.0%
ATG1 L:8.61 C:4.41 G:-48.7%	L:0.06 C:0.04 G:-40.5%	L:0.27 C:0.37 G:34.9%	L:0.42 C:0.59 G:39.3%	L:0.07 C:0.12 G:67.7%	L:3.49 C:1.43 G:-59.0%	L:0.66 C:0.30 G:-53.8%	L:3.42 C:1.42 G:-58.5%	L:0.04 C:0.01 G:-76.3%	L:0.18 C:0.14 G:-21.2%
MDU3 L:10.21 C:4.43 G:-56.6%	L:0.10 C:0.04 G:-62.4%	L:0.00 C:0.41 G:0.0%	L:4.57 C:1.00 G:-78.2%	L:0.08 C:0.05 G:-36.7%	L:2.27 C:1.13 G:-50.1%	L:0.40 C:0.24 G:-40.5%	L:2.59 C:1.51 G:-41.5%	L:0.06 C:0.05 G:-2.8%	L:0.14 C:0.00 G:-100.0%
KKD2 L:3.67 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.37 C:0.00 G:-100.0%	L:0.93 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:1.53 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:0.53 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%
PNV1 L:2.84 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:1.99 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRICHY-01									
L:148.97 C:116.08 G:-22.1%	L:1.75 C:1.47 G:-15.9%	L:7.25 C:5.35 G:-26.2%	L:43.22 C:42.28 G:-2.2%	L:1.53 C:1.47 G:-3.9%	L:34.77 C:20.92 G:-39.8%	L:9.59 C:7.42 G:-22.6%	L:45.94 C:30.16 G:-34.3%	L:0.57 C:0.31 G:-45.7%	L:4.35 C:6.69 G:53.6%
TTP1 L:2.99 C:5.82 G:94.4%	L:0.11 C:0.12 G:10.9%	L:0.10 C:0.07 G:-30.5%	L:2.04 C:4.16 G:104.4%	L:0.02 C:0.18 G:976.5%	L:0.25 C:0.00 G:-100.0%	L:0.27 C:0.09 G:-67.6%	L:0.20 C:0.52 G:154.5%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.68 G:0.0%
TVR1 L:2.08 C:3.81 G:83.2%	L:0.01 C:0.08 G:487.5%	L:0.13 C:0.08 G:-35.6%	L:0.38 C:1.50 G:298.8%	L:0.07 C:0.07 G:6.1%	L:0.80 C:0.27 G:-66.5%	L:0.16 C:0.15 G:-4.2%	L:0.53 C:1.46 G:175.9%	L:0.01 C:0.00 G:-53.5%	L:0.00 C:0.20 G:0.0%



Information:

LMTD : 01-12-2024 To 03-12-2024

MTD : 01-12-2025 To 03-12-2025

LMTD Sales

1,665.38 L

MTD Sales

1,265.96 L

Growth

-23.98 %

A2A Growth

-31.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KIK1 L:2.42 C:3.95 G:63.0%	L:0.02 C:0.01 G:-61.9%	L:0.08 C:0.46 G:515.4%	L:0.31 C:0.08 G:-73.0%	L:0.00 C:0.03 G:0.0%	L:1.12 C:1.57 G:40.2%	L:0.16 C:0.45 G:191.8%	L:0.67 C:1.31 G:96.4%	L:0.01 C:0.04 G:394.2%	L:0.07 C:0.00 G:-100.0%
MVM1 L:4.52 C:6.23 G:37.7%	L:0.03 C:0.10 G:249.8%	L:0.44 C:0.26 G:-40.0%	L:0.46 C:1.93 G:323.0%	L:0.04 C:0.12 G:228.7%	L:0.73 C:0.82 G:12.2%	L:0.23 C:0.93 G:304.7%	L:2.16 C:1.66 G:-22.9%	L:0.02 C:0.01 G:-24.6%	L:0.43 C:0.39 G:-8.2%
TRY3 L:4.38 C:5.71 G:30.4%	L:0.03 C:0.11 G:223.4%	L:0.77 C:0.31 G:-60.1%	L:0.94 C:1.88 G:100.4%	L:0.01 C:0.03 G:436.7%	L:1.16 C:0.91 G:-21.5%	L:0.45 C:0.35 G:-22.1%	L:0.99 C:2.05 G:106.9%	L:0.04 C:0.01 G:-59.1%	L:0.00 C:0.05 G:0.0%
PBR2 L:7.96 C:10.07 G:26.5%	L:0.13 C:0.05 G:-58.9%	L:0.30 C:0.74 G:143.6%	L:4.27 C:3.55 G:-16.9%	L:0.05 C:0.08 G:50.5%	L:1.94 C:2.58 G:33.4%	L:0.16 C:0.52 G:224.8%	L:1.10 C:1.92 G:74.7%	L:0.02 C:0.01 G:-40.8%	L:0.00 C:0.62 G:0.0%
TRY2 L:1.77 C:2.11 G:18.9%	L:0.02 C:0.00 G:-100.0%	L:0.28 C:0.00 G:-100.0%	L:0.24 C:0.14 G:-42.5%	L:0.05 C:0.06 G:30.9%	L:0.34 C:0.38 G:13.9%	L:0.04 C:0.00 G:-100.0%	L:0.72 C:1.48 G:105.3%	L:0.01 C:0.04 G:212.8%	L:0.07 C:0.00 G:-100.0%
NGT1 L:3.34 C:3.72 G:11.6%	L:0.03 C:0.04 G:50.2%	L:0.40 C:0.20 G:-50.6%	L:0.49 C:2.12 G:328.1%	L:0.00 C:0.00 G:0.0%	L:1.56 C:0.69 G:-55.9%	L:0.34 C:0.36 G:7.8%	L:0.40 C:0.21 G:-47.7%	L:0.05 C:0.01 G:-89.3%	L:0.07 C:0.10 G:46.2%
ORU1 L:2.20 C:2.09 G:-4.8%	L:0.04 C:0.04 G:-5.1%	L:0.01 C:0.00 G:-100.0%	L:0.53 C:0.60 G:14.3%	L:0.06 C:0.01 G:-79.0%	L:0.82 C:0.21 G:-75.0%	L:0.08 C:0.22 G:163.5%	L:0.64 C:1.00 G:57.2%	L:0.02 C:0.01 G:-48.3%	L:0.00 C:0.00 G:0.0%
KRN1 L:2.93 C:2.69 G:-8.2%	L:0.07 C:0.10 G:54.1%	L:0.04 C:0.01 G:-86.3%	L:1.18 C:1.73 G:46.3%	L:0.07 C:0.08 G:14.3%	L:0.86 C:0.24 G:-72.6%	L:0.34 C:0.16 G:-52.9%	L:0.36 C:0.37 G:5.3%	L:0.01 C:0.00 G:-66.0%	L:0.00 C:0.00 G:0.0%
AYR1 L:2.97 C:2.72 G:-8.3%	L:0.04 C:0.05 G:15.8%	L:0.00 C:0.16 G:0.0%	L:1.01 C:1.15 G:13.8%	L:0.06 C:0.01 G:-82.4%	L:0.31 C:0.72 G:130.9%	L:0.26 C:0.27 G:4.2%	L:1.28 C:0.31 G:-75.9%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.05 G:0.0%
NCK1 L:1.97 C:1.71 G:-13.1%	L:0.02 C:0.02 G:-9.4%	L:0.11 C:0.17 G:60.3%	L:0.63 C:0.26 G:-58.3%	L:0.01 C:0.05 G:850.0%	L:0.60 C:0.18 G:-69.8%	L:0.29 C:0.20 G:-32.3%	L:0.31 C:0.55 G:80.1%	L:0.01 C:0.01 G:-13.4%	L:0.00 C:0.27 G:0.0%
TVR2 L:8.19 C:7.10 G:-13.3%	L:0.09 C:0.10 G:16.8%	L:0.38 C:0.53 G:40.0%	L:1.93 C:2.34 G:21.6%	L:0.05 C:0.08 G:46.5%	L:1.57 C:1.43 G:-9.2%	L:0.55 C:0.30 G:-44.7%	L:3.14 C:2.17 G:-31.0%	L:0.02 C:0.02 G:-17.0%	L:0.46 C:0.13 G:-71.4%
MDI1 L:5.31 C:4.27 G:-19.5%	L:0.03 C:0.03 G:3.2%	L:0.59 C:0.34 G:-42.5%	L:1.39 C:1.09 G:-21.7%	L:0.04 C:0.07 G:85.6%	L:1.09 C:0.63 G:-41.9%	L:0.50 C:0.26 G:-48.2%	L:1.60 C:1.51 G:-5.8%	L:0.02 C:0.01 G:-66.9%	L:0.06 C:0.34 G:518.5%
JKM1 L:3.60 C:2.83 G:-21.4%	L:0.08 C:0.06 G:-32.0%	L:0.10 C:0.03 G:-66.2%	L:1.15 C:1.23 G:6.8%	L:0.07 C:0.00 G:-100.0%	L:0.72 C:0.44 G:-39.2%	L:0.30 C:0.29 G:-1.4%	L:0.88 C:0.70 G:-20.3%	L:0.01 C:0.01 G:-41.8%	L:0.28 C:0.07 G:-75.7%
MSI1 L:3.75 C:2.79 G:-25.7%	L:0.10 C:0.07 G:-31.6%	L:0.24 C:0.03 G:-87.4%	L:1.95 C:2.30 G:17.9%	L:0.08 C:0.01 G:-83.9%	L:0.76 C:0.16 G:-78.8%	L:0.19 C:0.20 G:5.3%	L:0.35 C:0.00 G:-100.0%	L:0.01 C:0.01 G:46.7%	L:0.08 C:0.00 G:-100.0%
KUM1 L:10.24 C:6.93 G:-32.3%	L:0.04 C:0.13 G:223.0%	L:0.53 C:0.10 G:-81.4%	L:1.10 C:2.25 G:103.6%	L:0.04 C:0.12 G:178.4%	L:1.97 C:0.85 G:-56.8%	L:1.06 C:0.45 G:-57.6%	L:5.47 C:2.02 G:-63.1%	L:0.03 C:0.05 G:59.2%	L:0.00 C:0.97 G:0.0%
TRY1 L:31.28 C:19.27 G:-38.4%	L:0.14 C:0.13 G:-8.6%	L:0.83 C:0.41 G:-50.7%	L:10.66 C:7.47 G:-29.9%	L:0.32 C:0.16 G:-49.2%	L:6.93 C:4.12 G:-40.5%	L:1.07 C:0.34 G:-68.1%	L:10.22 C:5.54 G:-45.7%	L:0.14 C:0.04 G:-71.7%	L:0.97 C:1.05 G:8.2%
TYR1 L:6.56 C:3.76 G:-42.8%	L:0.24 C:0.03 G:-87.5%	L:0.12 C:0.23 G:83.2%	L:2.76 C:1.31 G:-52.5%	L:0.09 C:0.08 G:-11.3%	L:1.15 C:0.80 G:-30.2%	L:0.37 C:0.21 G:-43.3%	L:1.71 C:0.61 G:-64.2%	L:0.06 C:0.00 G:-94.5%	L:0.06 C:0.48 G:762.8%



Information:

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MTD : 01-12-2025 To 03-12-2025

LMTD Sales

1,665.38 L

MTD Sales

1,265.96 L

Growth

-23.98 %

A2A Growth

-31.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
APM1 L:2.70 C:1.47 G:-45.5%	L:0.01 C:0.01 G:11.0%	L:0.00 C:0.02 G:0.0%	L:0.81 C:0.35 G:-57.1%	L:0.12 C:0.01 G:-93.0%	L:0.66 C:0.56 G:-14.9%	L:0.19 C:0.14 G:-26.3%	L:0.91 C:0.38 G:-58.2%	L:0.01 C:0.00 G:-66.6%	L:0.00 C:0.00 G:0.0%
PDK1 L:2.08 C:1.13 G:-45.6%	L:0.00 C:0.02 G:282.0%	L:0.07 C:0.03 G:-54.4%	L:0.42 C:0.79 G:89.5%	L:0.00 C:0.04 G:0.0%	L:1.06 C:0.00 G:-99.6%	L:0.22 C:0.03 G:-88.7%	L:0.31 C:0.21 G:-30.8%	L:0.01 C:0.01 G:-39.3%	L:0.00 C:0.00 G:0.0%
PTK1 L:11.57 C:5.30 G:-54.2%	L:0.13 C:0.07 G:-48.6%	L:0.52 C:0.29 G:-43.5%	L:2.35 C:1.24 G:-47.4%	L:0.15 C:0.06 G:-58.2%	L:4.28 C:1.83 G:-57.4%	L:0.59 C:0.40 G:-33.0%	L:2.78 C:0.44 G:-84.2%	L:0.03 C:0.01 G:-79.0%	L:0.74 C:0.98 G:32.6%
TNJ1 L:12.02 C:5.35 G:-55.5%	L:0.08 C:0.06 G:-25.2%	L:0.51 C:0.48 G:-4.8%	L:3.54 C:1.34 G:-62.2%	L:0.03 C:0.02 G:-41.6%	L:1.75 C:0.52 G:-70.1%	L:0.59 C:0.51 G:-13.5%	L:4.55 C:2.36 G:-48.1%	L:0.02 C:0.01 G:-62.8%	L:0.95 C:0.05 G:-94.9%
TNJ2 L:10.08 C:4.42 G:-56.2%	L:0.25 C:0.05 G:-79.6%	L:0.63 C:0.31 G:-49.8%	L:2.48 C:1.23 G:-50.7%	L:0.07 C:0.06 G:-18.8%	L:1.72 C:0.86 G:-50.2%	L:0.98 C:0.50 G:-49.2%	L:3.86 C:1.15 G:-70.3%	L:0.03 C:0.01 G:-70.0%	L:0.06 C:0.26 G:360.2%
PBR1 L:2.06 C:0.83 G:-59.6%	L:0.01 C:0.01 G:-18.1%	L:0.09 C:0.07 G:-17.8%	L:0.21 C:0.25 G:19.7%	L:0.05 C:0.05 G:-13.9%	L:0.61 C:0.14 G:-76.4%	L:0.19 C:0.09 G:-53.4%	L:0.81 C:0.21 G:-73.6%	L:0.01 C:0.01 G:10.0%	L:0.08 C:0.00 G:-100.0%
WEST-01									
L:148.21 C:104.00 G:-29.8%	L:2.63 C:2.07 G:-21.4%	L:5.67 C:2.88 G:-49.1%	L:37.73 C:29.11 G:-22.8%	L:1.70 C:1.67 G:-1.4%	L:47.95 C:32.14 G:-33.0%	L:11.89 C:8.87 G:-25.4%	L:35.10 C:21.10 G:-39.9%	L:0.52 C:0.72 G:37.9%	L:5.02 C:5.44 G:8.3%
AVI1 L:3.14 C:4.69 G:49.2%	L:0.05 C:0.05 G:-4.6%	L:0.00 C:0.07 G:0.0%	L:0.59 C:1.08 G:83.5%	L:0.04 C:0.07 G:87.1%	L:1.19 C:1.48 G:23.9%	L:0.54 C:0.57 G:5.4%	L:0.72 C:1.36 G:88.5%	L:0.01 C:0.01 G:110.9%	L:0.00 C:0.00 G:0.0%
SYM2 L:1.63 C:1.87 G:14.9%	L:0.02 C:0.05 G:134.2%	L:0.13 C:0.07 G:-47.3%	L:0.27 C:0.43 G:59.3%	L:0.01 C:0.03 G:265.3%	L:0.61 C:0.34 G:-43.3%	L:0.38 C:0.20 G:-47.6%	L:0.20 C:0.73 G:261.1%	L:0.01 C:0.03 G:244.1%	L:0.00 C:0.00 G:0.0%
SUL1 L:2.26 C:2.48 G:9.7%	L:0.04 C:0.02 G:-44.9%	L:0.10 C:0.03 G:-73.6%	L:0.12 C:0.13 G:2.3%	L:0.09 C:0.06 G:-40.8%	L:0.59 C:1.38 G:133.8%	L:0.39 C:0.54 G:38.5%	L:0.91 C:0.24 G:-74.2%	L:0.01 C:0.01 G:-53.4%	L:0.00 C:0.09 G:0.0%
CBE1 L:3.12 C:3.33 G:6.7%	L:0.05 C:0.08 G:42.3%	L:0.29 C:0.30 G:3.1%	L:0.91 C:0.46 G:-49.6%	L:0.05 C:0.15 G:197.2%	L:0.94 C:1.57 G:66.3%	L:0.58 C:0.29 G:-50.7%	L:0.28 C:0.45 G:61.9%	L:0.01 C:0.04 G:175.4%	L:0.00 C:0.00 G:0.0%
CNR1 L:4.11 C:4.12 G:0.4%	L:0.13 C:0.10 G:-24.3%	L:0.04 C:0.01 G:-84.3%	L:2.29 C:3.38 G:47.6%	L:0.12 C:0.02 G:-83.2%	L:0.79 C:0.00 G:-99.6%	L:0.17 C:0.20 G:18.0%	L:0.26 C:0.36 G:37.5%	L:0.00 C:0.00 G:-95.4%	L:0.30 C:0.05 G:-83.8%
KGM1 L:4.13 C:3.77 G:-8.8%	L:0.06 C:0.07 G:18.2%	L:0.10 C:0.07 G:-30.7%	L:2.19 C:1.53 G:-30.2%	L:0.00 C:0.04 G:1760.3%	L:0.68 C:0.63 G:-8.1%	L:0.36 C:0.16 G:-56.4%	L:0.45 C:1.25 G:178.0%	L:0.06 C:0.02 G:-73.9%	L:0.22 C:0.00 G:-100.0%
KMR1 L:11.13 C:9.79 G:-12.0%	L:0.29 C:0.11 G:-60.4%	L:0.14 C:0.39 G:171.1%	L:3.71 C:2.17 G:-41.4%	L:0.20 C:0.09 G:-56.5%	L:3.41 C:3.84 G:12.8%	L:0.71 C:0.48 G:-31.8%	L:2.55 C:2.04 G:-20.3%	L:0.03 C:0.07 G:131.0%	L:0.09 C:0.60 G:547.5%
MPM1 L:5.22 C:4.41 G:-15.5%	L:0.09 C:0.03 G:-69.8%	L:0.32 C:0.27 G:-12.9%	L:0.96 C:0.26 G:-72.5%	L:0.04 C:0.09 G:130.6%	L:2.73 C:2.18 G:-20.0%	L:0.31 C:0.80 G:158.4%	L:0.72 C:0.41 G:-43.2%	L:0.07 C:0.02 G:-68.9%	L:0.00 C:0.35 G:0.0%
PPI1 L:4.45 C:3.53 G:-20.5%	L:0.17 C:0.05 G:-70.8%	L:0.06 C:0.09 G:52.2%	L:2.54 C:1.02 G:-59.8%	L:0.02 C:0.08 G:295.4%	L:0.73 C:1.26 G:72.6%	L:0.36 C:0.37 G:3.8%	L:0.42 C:0.63 G:49.5%	L:0.02 C:0.03 G:52.8%	L:0.13 C:0.00 G:-100.0%

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Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE2 L:27.89 C:21.57 G:-22.6%	L:0.71 C:0.68 G:-4.3%	L:1.08 C:0.61 G:-43.7%	L:5.15 C:5.72 G:11.1%	L:0.47 C:0.19 G:-58.7%	L:11.14 C:6.74 G:-39.5%	L:1.58 C:0.61 G:-61.4%	L:6.33 C:5.40 G:-14.7%	L:0.08 C:0.16 G:101.6%	L:1.35 C:1.47 G:8.8%
SNR1 L:4.81 C:3.70 G:-23.0%	L:0.06 C:0.03 G:-53.1%	L:0.17 C:0.18 G:7.0%	L:0.53 C:0.10 G:-81.1%	L:0.03 C:0.06 G:126.8%	L:2.18 C:1.88 G:-13.5%	L:0.54 C:0.30 G:-45.4%	L:1.05 C:1.12 G:6.5%	L:0.02 C:0.03 G:59.3%	L:0.23 C:0.00 G:-100.0%
DPM2 L:3.57 C:2.49 G:-30.4%	L:0.02 C:0.02 G:46.5%	L:0.31 C:0.19 G:-40.8%	L:0.55 C:0.49 G:-10.9%	L:0.03 C:0.03 G:20.3%	L:0.20 C:0.83 G:322.2%	L:0.54 C:0.33 G:-39.8%	L:1.62 C:0.59 G:-63.9%	L:0.02 C:0.01 G:-39.6%	L:0.28 C:0.00 G:-100.0%
GDR1 L:3.67 C:2.55 G:-30.5%	L:0.06 C:0.04 G:-37.5%	L:0.25 C:0.02 G:-92.6%	L:2.60 C:1.71 G:-34.2%	L:0.04 C:0.00 G:-100.0%	L:0.52 C:0.11 G:-78.1%	L:0.00 C:0.04 G:0.0%	L:0.21 C:0.24 G:18.6%	L:0.00 C:0.00 G:-98.8%	L:0.00 C:0.39 G:0.0%
CBE3 L:2.51 C:1.66 G:-33.9%	L:0.01 C:0.01 G:-31.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.09 G:3156.4%	L:2.01 C:0.79 G:-60.5%	L:0.18 C:0.13 G:-28.9%	L:0.28 C:0.49 G:74.1%	L:0.02 C:0.01 G:-57.1%	L:0.00 C:0.00 G:0.0%
GBM1 L:3.91 C:2.51 G:-35.7%	L:0.11 C:0.04 G:-62.1%	L:0.00 C:0.03 G:0.0%	L:1.56 C:1.03 G:-34.1%	L:0.01 C:0.09 G:576.2%	L:0.50 C:0.28 G:-43.2%	L:0.09 C:0.03 G:-71.3%	L:1.63 C:0.46 G:-71.9%	L:0.01 C:0.01 G:54.6%	L:0.00 C:0.55 G:0.0%
KGI1 L:6.34 C:4.06 G:-36.0%	L:0.17 C:0.16 G:-0.4%	L:0.07 C:0.02 G:-74.4%	L:4.44 C:3.22 G:-27.4%	L:0.05 C:0.09 G:83.3%	L:1.01 C:0.00 G:-100.0%	L:0.11 C:0.26 G:146.3%	L:0.22 C:0.29 G:36.5%	L:0.00 C:0.01 G:11003.5%	L:0.29 C:0.00 G:-100.0%
CBE4 L:9.61 C:5.58 G:-41.9%	L:0.09 C:0.05 G:-38.1%	L:0.58 C:0.30 G:-47.5%	L:1.06 C:0.67 G:-36.5%	L:0.07 C:0.07 G:-2.6%	L:4.37 C:2.09 G:-52.1%	L:1.43 C:0.51 G:-64.4%	L:1.90 C:1.78 G:-6.1%	L:0.05 C:0.03 G:-39.3%	L:0.07 C:0.07 G:-1.4%
PDM1 L:3.31 C:1.86 G:-43.8%	L:0.09 C:0.02 G:-74.6%	L:0.18 C:0.12 G:-33.7%	L:1.06 C:0.30 G:-71.8%	L:0.00 C:0.00 G:0.0%	L:0.59 C:1.05 G:77.5%	L:0.09 C:0.22 G:133.3%	L:1.28 C:0.13 G:-90.2%	L:0.00 C:0.02 G:262.7%	L:0.00 C:0.00 G:0.0%
UAM1 L:13.54 C:7.36 G:-45.6%	L:0.14 C:0.15 G:5.0%	L:0.45 C:0.13 G:-71.1%	L:2.96 C:2.66 G:-10.1%	L:0.16 C:0.22 G:39.3%	L:3.85 C:0.99 G:-74.3%	L:1.20 C:0.90 G:-24.6%	L:3.62 C:1.03 G:-71.5%	L:0.02 C:0.06 G:260.7%	L:1.14 C:1.21 G:6.6%
UMP1 L:2.91 C:1.43 G:-51.1%	L:0.02 C:0.04 G:106.3%	L:0.30 C:0.02 G:-93.3%	L:0.09 C:0.12 G:35.5%	L:0.01 C:0.04 G:407.4%	L:1.00 C:0.33 G:-67.0%	L:0.15 C:0.28 G:83.8%	L:1.33 C:0.59 G:-55.8%	L:0.01 C:0.01 G:-39.2%	L:0.00 C:0.00 G:0.0%
PLI1 L:6.45 C:3.11 G:-51.9%	L:0.09 C:0.03 G:-67.7%	L:0.48 C:0.10 G:-79.1%	L:0.80 C:0.31 G:-61.6%	L:0.02 C:0.06 G:207.0%	L:1.21 C:1.35 G:11.0%	L:0.65 C:0.65 G:-0.9%	L:2.59 C:0.52 G:-80.1%	L:0.02 C:0.02 G:4.4%	L:0.59 C:0.08 G:-85.9%
TPR2 L:9.12 C:4.00 G:-56.1%	L:0.13 C:0.17 G:26.8%	L:0.21 C:0.00 G:-100.0%	L:1.92 C:0.39 G:-79.7%	L:0.06 C:0.03 G:-42.9%	L:3.99 C:1.52 G:-62.0%	L:0.76 C:0.57 G:-24.8%	L:1.93 C:0.72 G:-62.7%	L:0.01 C:0.02 G:87.0%	L:0.12 C:0.58 G:388.4%
TPR1 L:9.63 C:3.67 G:-61.9%	L:0.05 C:0.04 G:-12.3%	L:0.40 C:-0.12 G:-129.1%	L:1.31 C:1.42 G:7.9%	L:0.19 C:0.06 G:-65.8%	L:3.39 C:1.49 G:-56.2%	L:0.65 C:0.38 G:-42.2%	L:3.44 C:0.28 G:-91.9%	L:0.04 C:0.12 G:221.2%	L:0.16 C:0.00 G:-100.0%
ANR1 L:1.75 C:0.47 G:-73.2%	L:0.01 C:0.03 G:458.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.35 G:261.9%	L:0.00 C:0.01 G:0.0%	L:0.34 C:0.00 G:-100.0%	L:0.13 C:0.08 G:-38.0%	L:1.13 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%

Information:

LMTD : 01-12-2024 To 03-12-2024

MTD : 01-12-2025 To 03-12-2025

LMTD Sales

1,665.38 L

MTD Sales

1,265.96 L

Growth

-23.98 %

A2A Growth

-31.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:152.20 C:131.19 G:-13.8%	L:2.04 C:1.90 G:-6.6%	L:4.91 C:4.48 G:-8.7%	L:53.25 C:53.37 G:0.2%	L:1.72 C:1.31 G:-24.0%	L:39.43 C:34.98 G:-11.3%	L:9.67 C:9.18 G:-5.1%	L:36.99 C:21.04 G:-43.1%	L:0.73 C:0.67 G:-8.4%	L:3.45 C:4.27 G:23.7%
TCG1 L:2.43 C:4.74 G:95.2%	L:0.02 C:0.08 G:226.0%	L:0.10 C:0.14 G:34.7%	L:0.06 C:2.85 G:4477.1%	L:0.00 C:0.05 G:1825.1%	L:0.82 C:1.53 G:87.3%	L:0.15 C:0.07 G:-53.8%	L:1.26 C:0.00 G:-100.0%	L:0.01 C:0.01 G:-3.7%	L:0.00 C:0.00 G:0.0%
EDP1 L:1.47 C:2.65 G:80.2%	L:0.00 C:0.05 G:0.0%	L:0.01 C:0.16 G:1413.8%	L:0.29 C:1.63 G:460.4%	L:0.00 C:0.00 G:-100.0%	L:0.51 C:0.39 G:-24.2%	L:0.18 C:0.28 G:53.7%	L:0.46 C:0.13 G:-72.0%	L:0.01 C:0.01 G:-26.8%	L:0.00 C:0.00 G:0.0%
DPR2 L:2.59 C:3.95 G:52.9%	L:0.05 C:0.05 G:9.4%	L:0.23 C:0.18 G:-21.6%	L:0.91 C:2.01 G:120.2%	L:0.00 C:0.05 G:0.0%	L:0.76 C:1.24 G:63.5%	L:0.18 C:0.42 G:128.7%	L:0.44 C:0.00 G:-100.0%	L:0.02 C:0.01 G:-54.3%	L:0.00 C:0.00 G:0.0%
SGI1 L:1.83 C:2.61 G:42.5%	L:0.02 C:0.05 G:183.6%	L:0.02 C:0.19 G:682.7%	L:0.46 C:1.14 G:144.3%	L:0.02 C:0.01 G:-61.4%	L:0.26 C:0.15 G:-42.0%	L:0.22 C:0.53 G:141.0%	L:0.68 C:0.53 G:-21.7%	L:0.00 C:0.00 G:899.3%	L:0.14 C:0.00 G:-100.0%
PLC1 L:3.29 C:4.23 G:28.3%	L:0.08 C:0.04 G:-42.6%	L:0.06 C:0.03 G:-54.1%	L:1.94 C:1.10 G:-43.2%	L:0.00 C:0.05 G:1914.7%	L:0.30 C:1.95 G:543.4%	L:0.27 C:0.56 G:102.8%	L:0.62 C:0.45 G:-28.2%	L:0.01 C:0.04 G:390.8%	L:0.00 C:0.00 G:0.0%
ERD2 L:6.41 C:8.19 G:27.7%	L:0.06 C:0.04 G:-23.4%	L:0.36 C:0.27 G:-25.6%	L:1.24 C:0.19 G:-84.7%	L:0.09 C:0.04 G:-53.9%	L:2.13 C:4.08 G:91.3%	L:0.73 C:0.32 G:-56.9%	L:1.24 C:3.14 G:152.4%	L:0.05 C:0.06 G:24.6%	L:0.50 C:0.05 G:-89.8%
HSR2 L:6.78 C:8.38 G:23.6%	L:0.06 C:0.10 G:68.8%	L:0.42 C:0.29 G:-29.7%	L:1.97 C:1.06 G:-46.3%	L:0.05 C:0.16 G:198.7%	L:3.21 C:3.65 G:13.7%	L:0.39 C:0.63 G:59.3%	L:0.11 C:1.95 G:1631.8%	L:0.00 C:0.04 G:0.0%	L:0.57 C:0.50 G:-11.1%
ATU1 L:3.70 C:4.54 G:22.6%	L:0.04 C:0.05 G:5.8%	L:0.00 C:0.29 G:0.0%	L:2.14 C:2.32 G:8.5%	L:0.05 C:0.05 G:13.9%	L:0.36 C:0.89 G:144.9%	L:0.19 C:0.06 G:-66.8%	L:0.73 C:0.87 G:19.5%	L:0.01 C:0.01 G:37.3%	L:0.18 C:0.00 G:-100.0%
OML1 L:4.90 C:6.00 G:22.4%	L:0.07 C:0.06 G:-16.2%	L:0.07 C:0.34 G:408.7%	L:2.86 C:3.22 G:12.5%	L:0.07 C:0.03 G:-59.2%	L:0.69 C:0.42 G:-39.3%	L:0.20 C:0.25 G:22.5%	L:0.85 C:1.36 G:59.5%	L:0.02 C:0.02 G:-7.0%	L:0.07 C:0.31 G:357.2%
PMP1 L:4.56 C:5.19 G:13.8%	L:0.08 C:0.09 G:2.0%	L:0.19 C:0.05 G:-75.6%	L:2.51 C:2.99 G:18.9%	L:0.06 C:0.00 G:-100.0%	L:0.64 C:0.12 G:-81.1%	L:0.10 C:0.27 G:170.5%	L:0.95 C:1.38 G:44.9%	L:0.01 C:0.00 G:-57.4%	L:0.00 C:0.29 G:0.0%
MTR1 L:3.55 C:3.90 G:9.8%	L:0.05 C:0.07 G:23.7%	L:0.10 C:0.12 G:18.5%	L:1.28 C:2.32 G:81.5%	L:0.17 C:0.04 G:-77.8%	L:0.14 C:0.72 G:412.7%	L:0.18 C:0.24 G:34.2%	L:1.63 C:0.39 G:-76.0%	L:0.01 C:0.01 G:78.1%	L:0.00 C:0.00 G:0.0%
KRI1 L:4.28 C:4.26 G:-0.6%	L:0.07 C:0.05 G:-35.6%	L:0.29 C:0.06 G:-78.7%	L:1.38 C:1.67 G:21.6%	L:0.08 C:0.16 G:84.5%	L:0.66 C:1.23 G:84.5%	L:0.22 C:0.13 G:-38.5%	L:1.57 C:0.40 G:-74.3%	L:0.00 C:0.01 G:606.8%	L:0.00 C:0.54 G:0.0%
DPR1 L:3.11 C:3.05 G:-2.0%	L:0.02 C:0.08 G:265.5%	L:0.10 C:0.06 G:-42.8%	L:1.38 C:1.48 G:7.2%	L:0.01 C:0.00 G:-100.0%	L:0.63 C:0.92 G:46.8%	L:0.32 C:0.18 G:-43.9%	L:0.27 C:0.03 G:-87.9%	L:0.01 C:0.01 G:111.4%	L:0.37 C:0.28 G:-25.0%
NKL2 L:7.22 C:7.06 G:-2.2%	L:0.06 C:0.15 G:149.3%	L:0.14 C:0.13 G:-5.1%	L:1.01 C:3.58 G:254.0%	L:0.17 C:0.16 G:-2.1%	L:2.97 C:2.37 G:-20.3%	L:0.45 C:0.37 G:-18.1%	L:2.30 C:0.26 G:-88.5%	L:0.04 C:0.03 G:-33.4%	L:0.07 C:0.00 G:-100.0%
SLM1 L:11.62 C:11.07 G:-4.8%	L:0.19 C:0.05 G:-72.8%	L:0.25 C:0.44 G:77.1%	L:6.05 C:6.96 G:15.1%	L:0.01 C:0.01 G:-13.7%	L:2.15 C:1.95 G:-9.2%	L:0.52 C:0.35 G:-33.7%	L:2.27 C:1.24 G:-45.4%	L:0.18 C:0.02 G:-88.1%	L:0.00 C:0.05 G:0.0%



Information:

LMTD : 01-12-2024 To 03-12-2024

MTD : 01-12-2025 To 03-12-2025

LMTD Sales

1,665.38 L

MTD Sales

1,265.96 L

Growth

-23.98 %

A2A Growth

-31.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRM1 L:4.56 C:3.92 G:-14.0%	L:0.11 C:0.07 G:-34.2%	L:0.27 C:0.06 G:-78.9%	L:2.47 C:2.30 G:-6.9%	L:0.09 C:0.01 G:-93.8%	L:0.98 C:0.15 G:-84.9%	L:0.10 C:0.62 G:525.7%	L:0.47 C:0.72 G:51.4%	L:0.01 C:0.01 G:-60.1%	L:0.06 C:0.00 G:-100.0%
SLM2 L:3.99 C:3.27 G:-18.2%	L:0.02 C:0.03 G:37.5%	L:0.14 C:0.13 G:-3.6%	L:1.03 C:0.63 G:-38.6%	L:0.02 C:0.01 G:-34.2%	L:2.06 C:0.97 G:-52.9%	L:0.44 C:0.18 G:-60.2%	L:0.38 C:0.40 G:5.7%	L:0.02 C:0.02 G:-6.5%	L:-0.12 C:0.89 G:-828.2%
ERD1 L:8.29 C:6.44 G:-22.3%	L:0.11 C:0.03 G:-72.0%	L:0.50 C:0.02 G:-96.6%	L:1.05 C:1.69 G:60.6%	L:0.10 C:0.09 G:-2.1%	L:2.30 C:2.65 G:14.9%	L:0.66 C:0.24 G:-64.0%	L:3.13 C:1.70 G:-45.6%	L:0.04 C:0.02 G:-41.3%	L:0.41 C:0.00 G:-100.0%
KMM1 L:3.20 C:2.39 G:-25.3%	L:0.05 C:0.07 G:30.3%	L:0.36 C:0.31 G:-13.7%	L:1.16 C:0.81 G:-30.0%	L:0.07 C:0.01 G:-92.9%	L:0.33 C:0.59 G:81.4%	L:0.24 C:0.20 G:-16.3%	L:0.74 C:0.39 G:-47.3%	L:0.02 C:0.00 G:-83.8%	L:0.22 C:0.00 G:-100.0%
HSR1 L:8.95 C:6.53 G:-27.0%	L:0.04 C:0.09 G:128.1%	L:0.09 C:0.00 G:-100.0%	L:1.25 C:3.19 G:155.4%	L:0.07 C:0.01 G:-92.5%	L:2.38 C:2.26 G:-5.2%	L:0.65 C:0.62 G:-4.5%	L:4.36 C:0.26 G:-93.9%	L:0.00 C:0.02 G:360.8%	L:0.11 C:0.08 G:-22.5%
VKL1 L:1.74 C:1.20 G:-30.9%	L:0.02 C:0.04 G:61.9%	L:0.01 C:0.14 G:1111.0%	L:0.32 C:0.27 G:-16.0%	L:0.03 C:0.02 G:-43.6%	L:1.03 C:0.02 G:-98.5%	L:0.23 C:0.31 G:32.5%	L:0.08 C:0.39 G:366.3%	L:0.01 C:0.03 G:177.6%	L:0.00 C:0.00 G:0.0%
KVP1 L:3.74 C:2.49 G:-33.3%	L:0.08 C:0.10 G:25.7%	L:0.24 C:0.07 G:-72.4%	L:1.83 C:1.24 G:-32.2%	L:0.00 C:0.00 G:-100.0%	L:0.69 C:0.56 G:-18.3%	L:0.16 C:0.14 G:-9.2%	L:0.73 C:0.00 G:-100.0%	L:0.01 C:0.01 G:-14.1%	L:0.00 C:0.37 G:0.0%
SLM3 L:6.52 C:4.34 G:-33.5%	L:0.06 C:0.03 G:-45.1%	L:0.22 C:0.29 G:32.7%	L:3.40 C:1.00 G:-70.6%	L:0.04 C:0.05 G:53.1%	L:1.31 C:0.74 G:-43.4%	L:0.31 C:0.28 G:-9.2%	L:0.97 C:1.20 G:22.9%	L:0.02 C:0.05 G:122.9%	L:0.20 C:0.69 G:247.0%
HRR1 L:4.23 C:2.61 G:-38.3%	L:0.11 C:0.07 G:-39.3%	L:0.05 C:0.12 G:137.5%	L:2.17 C:1.28 G:-40.8%	L:0.00 C:0.04 G:0.0%	L:1.30 C:0.78 G:-39.9%	L:0.04 C:0.09 G:124.3%	L:0.55 C:0.13 G:-76.9%	L:0.01 C:0.10 G:1175.0%	L:0.00 C:0.00 G:0.0%
VPD1 L:7.58 C:4.25 G:-43.9%	L:0.12 C:0.08 G:-33.1%	L:0.22 C:0.10 G:-55.4%	L:3.59 C:2.47 G:-31.4%	L:0.08 C:0.04 G:-52.8%	L:1.73 C:0.80 G:-53.7%	L:0.41 C:0.25 G:-39.7%	L:1.33 C:0.51 G:-61.5%	L:0.03 C:0.01 G:-60.7%	L:0.07 C:0.00 G:-100.0%
RSP1 L:3.34 C:1.85 G:-44.6%	L:0.06 C:0.02 G:-62.1%	L:0.10 C:0.07 G:-31.2%	L:1.19 C:0.41 G:-65.7%	L:0.10 C:0.01 G:-91.5%	L:0.67 C:0.31 G:-53.5%	L:0.21 C:0.29 G:39.0%	L:1.00 C:0.73 G:-26.7%	L:0.01 C:0.01 G:-11.8%	L:0.00 C:0.00 G:0.0%
PDR1 L:2.96 C:1.61 G:-45.5%	L:0.03 C:0.02 G:-56.1%	L:0.00 C:0.06 G:0.0%	L:0.16 C:0.00 G:-100.0%	L:0.05 C:0.05 G:-8.9%	L:0.28 C:1.00 G:258.8%	L:0.03 C:0.04 G:35.5%	L:2.34 C:0.44 G:-81.3%	L:0.01 C:0.02 G:39.1%	L:0.05 C:0.00 G:-100.0%
EPI1 L:5.81 C:3.09 G:-46.7%	L:0.08 C:0.08 G:1.7%	L:0.11 C:0.03 G:-70.7%	L:2.61 C:0.93 G:-64.1%	L:0.04 C:0.04 G:-16.3%	L:1.89 C:0.64 G:-66.1%	L:0.17 C:0.36 G:107.6%	L:0.48 C:1.00 G:105.2%	L:0.02 C:0.01 G:-63.0%	L:0.39 C:0.00 G:-100.0%
CM11 L:2.62 C:1.28 G:-51.0%	L:0.03 C:0.05 G:85.2%	L:0.05 C:0.02 G:-67.4%	L:0.30 C:0.72 G:141.6%	L:0.06 C:0.04 G:-36.7%	L:1.37 C:0.27 G:-80.3%	L:0.44 C:0.00 G:-100.0%	L:0.31 C:0.11 G:-64.6%	L:0.06 C:0.02 G:-60.3%	L:0.00 C:0.05 G:0.0%
BMD1 L:3.97 C:1.85 G:-53.6%	L:0.06 C:0.06 G:10.0%	L:0.00 C:0.16 G:0.0%	L:1.47 C:0.70 G:-52.3%	L:0.03 C:0.02 G:-3.3%	L:0.84 C:0.50 G:-40.7%	L:0.34 C:0.19 G:-45.3%	L:1.24 C:0.11 G:-91.0%	L:0.01 C:0.01 G:-32.7%	L:0.00 C:0.10 G:0.0%
SGG1 L:2.41 C:1.03 G:-57.1%	L:0.03 C:0.03 G:6.9%	L:0.04 C:0.13 G:236.3%	L:0.40 C:0.61 G:51.6%	L:0.06 C:0.00 G:-93.4%	L:0.84 C:0.00 G:-100.0%	L:0.55 C:0.21 G:-61.5%	L:0.47 C:0.05 G:-90.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MCR1 L:10.53 C:3.23 G:-69.4%	L:0.15 C:0.03 G:-79.4%	L:0.14 C:0.03 G:-78.7%	L:3.36 C:0.59 G:-82.5%	L:0.09 C:0.08 G:-13.9%	L:3.19 C:1.13 G:-64.5%	L:0.37 C:0.51 G:38.2%	L:3.03 C:0.77 G:-74.5%	L:0.04 C:0.03 G:-17.7%	L:0.17 C:0.05 G:-69.7%