



Information:

LMTD : 01-11-2024 To 03-11-2024

MTD : 01-11-2025 To 03-11-2025

LMTD Sales

3,889.02 L

MTD Sales

1,951.05 L

Growth

-49.83 %

A2A Growth

-53.06 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:43.60 C:24.44 G:-43.9%	L:72.28 C:56.02 G:-22.5%	L:1216.07 C:613.22 G:-49.6%	L:38.53 C:41.02 G:6.5%	L:1012.95 C:395.55 G:-61.0%	L:195.97 C:116.01 G:-40.8%	L:1159.72 C:486.76 G:-58.0%	L:11.98 C:4.72 G:-60.7%	L:125.23 C:81.95 G:-34.6%
CHENNAI-01									
L:461.61 C:271.87 G:-41.1%	L:6.20 C:4.47 G:-27.8%	L:10.63 C:10.69 G:0.6%	L:149.45 C:81.12 G:-45.7%	L:5.35 C:6.45 G:20.5%	L:110.56 C:59.03 G:-46.6%	L:20.56 C:16.84 G:-18.1%	L:149.13 C:82.86 G:-44.4%	L:1.03 C:0.71 G:-30.9%	L:8.71 C:9.69 G:11.3%
AVD1	L:0.15 C:0.24 G:59.7%	L:0.29 C:0.54 G:87.7%	L:3.81 C:5.99 G:57.0%	L:0.27 C:0.21 G:-21.6%	L:4.73 C:1.67 G:-64.6%	L:0.25 C:0.59 G:132.0%	L:6.19 C:4.78 G:-22.7%	L:0.08 C:0.04 G:-46.1%	L:0.06 C:0.46 G:682.6%
CH39	L:0.10 C:0.06 G:-38.1%	L:0.09 C:0.13 G:51.7%	L:3.94 C:2.32 G:-41.0%	L:0.01 C:0.06 G:909.4%	L:1.44 C:2.49 G:73.1%	L:0.51 C:1.03 G:100.2%	L:4.20 C:2.78 G:-33.8%	L:0.02 C:0.05 G:108.4%	L:0.29 C:0.00 G:-100.0%
CH45	L:0.23 C:0.19 G:-18.1%	L:0.23 C:0.29 G:27.9%	L:5.48 C:3.57 G:-34.8%	L:0.11 C:0.44 G:320.8%	L:4.13 C:1.58 G:-61.6%	L:0.90 C:0.76 G:-15.6%	L:3.69 C:5.18 G:40.6%	L:0.04 C:0.01 G:-77.2%	L:0.33 C:0.62 G:84.6%
CH42	L:0.24 C:0.14 G:-41.2%	L:1.20 C:1.19 G:-0.3%	L:4.37 C:3.78 G:-13.5%	L:0.09 C:0.26 G:182.6%	L:6.77 C:3.89 G:-42.6%	L:1.48 C:1.20 G:-19.1%	L:7.04 C:6.91 G:-1.9%	L:0.03 C:0.05 G:67.8%	L:0.57 C:0.76 G:33.0%
CH08	L:0.20 C:0.36 G:80.1%	L:0.35 C:1.29 G:272.7%	L:6.47 C:4.69 G:-27.4%	L:0.71 C:0.59 G:-17.7%	L:7.61 C:2.90 G:-61.9%	L:1.44 C:1.41 G:-2.1%	L:5.32 C:6.45 G:21.2%	L:0.11 C:0.09 G:-15.8%	L:0.16 C:0.05 G:-68.4%
CH19	L:0.24 C:0.09 G:-61.6%	L:1.00 C:0.80 G:-20.2%	L:5.07 C:1.83 G:-63.9%	L:0.43 C:0.50 G:17.9%	L:4.40 C:3.25 G:-26.1%	L:0.66 C:1.77 G:167.9%	L:8.66 C:6.14 G:-29.1%	L:0.05 C:0.03 G:-26.3%	L:0.33 C:1.06 G:221.0%
MC09	L:0.08 C:0.06 G:-26.7%	L:0.00 C:0.00 G:0.0%	L:2.47 C:1.58 G:-36.1%	L:0.01 C:0.14 G:949.9%	L:0.01 C:0.01 G:3.0%	L:0.01 C:0.00 G:-100.0%	L:0.43 C:0.45 G:3.8%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH28	L:0.19 C:0.12 G:-35.2%	L:0.32 C:0.31 G:-5.3%	L:2.66 C:2.63 G:-1.0%	L:0.44 C:0.25 G:-43.5%	L:5.35 C:4.11 G:-23.2%	L:0.85 C:0.70 G:-18.1%	L:6.82 C:4.01 G:-41.2%	L:0.08 C:0.06 G:-24.2%	L:0.16 C:0.28 G:76.3%
MC10	L:0.17 C:0.10 G:-39.8%	L:0.00 C:0.00 G:0.0%	L:2.61 C:1.84 G:-29.7%	L:0.00 C:0.03 G:0.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
CH16	L:0.14 C:0.44 G:220.9%	L:0.61 C:0.48 G:-21.0%	L:6.55 C:4.78 G:-26.9%	L:0.59 C:0.53 G:-8.7%	L:8.92 C:9.38 G:5.2%	L:1.61 C:1.44 G:-10.6%	L:12.41 C:4.48 G:-63.9%	L:0.10 C:0.08 G:-21.9%	L:0.48 C:0.53 G:10.9%
KNR1	L:0.08 C:0.10 G:13.9%	L:0.08 C:0.54 G:599.2%	L:3.03 C:2.21 G:-27.1%	L:0.01 C:0.28 G:1843.8%	L:3.24 C:2.37 G:-26.8%	L:0.29 C:0.39 G:32.0%	L:4.68 C:1.74 G:-62.8%	L:0.02 C:0.00 G:-100.0%	L:0.06 C:0.11 G:85.2%
CH37	L:0.29 C:0.10 G:-64.7%	L:0.12 C:0.18 G:54.7%	L:6.46 C:2.34 G:-63.7%	L:0.18 C:0.32 G:72.2%	L:2.31 C:2.20 G:-4.6%	L:0.21 C:0.58 G:171.1%	L:1.14 C:1.84 G:61.8%	L:0.03 C:0.02 G:-24.7%	L:0.70 C:0.00 G:-100.0%
MRM1	L:0.26 C:0.19 G:-26.1%	L:0.21 C:0.37 G:79.1%	L:4.13 C:4.60 G:11.5%	L:0.25 C:0.23 G:-6.5%	L:3.80 C:0.36 G:-90.6%	L:0.98 C:0.33 G:-66.0%	L:4.13 C:1.52 G:-63.2%	L:0.02 C:0.03 G:53.4%	L:0.50 C:1.54 G:206.7%

Information:

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MTD : 01-11-2025 To 03-11-2025

LMTD Sales

3,889.02 L

MTD Sales

1,951.05 L

Growth

-49.83 %

A2A Growth

-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH11 L:10.97 C:6.88 G:-37.3%	L:0.03 C:0.07 G:169.2%	L:0.19 C:0.31 G:61.2%	L:4.18 C:0.63 G:-85.0%	L:0.05 C:0.11 G:101.1%	L:2.74 C:3.31 G:20.8%	L:0.75 C:0.54 G:-28.4%	L:2.80 C:1.73 G:-38.1%	L:0.01 C:0.03 G:225.3%	L:0.21 C:0.15 G:-30.1%
CH38 L:10.02 C:6.28 G:-37.3%	L:0.03 C:0.14 G:391.8%	L:0.98 C:0.18 G:-82.0%	L:3.01 C:3.93 G:30.7%	L:0.13 C:0.14 G:7.4%	L:2.34 C:0.68 G:-70.9%	L:0.70 C:0.21 G:-70.5%	L:2.80 C:0.84 G:-69.9%	L:0.04 C:0.02 G:-52.4%	L:0.00 C:0.14 G:0.0%
CH30 L:14.48 C:8.40 G:-42.0%	L:0.28 C:0.49 G:72.9%	L:0.06 C:0.27 G:322.1%	L:4.35 C:4.14 G:-4.7%	L:0.05 C:0.20 G:278.6%	L:3.83 C:0.54 G:-85.8%	L:0.60 C:0.58 G:-2.8%	L:4.78 C:2.15 G:-55.0%	L:0.01 C:0.01 G:105.5%	L:0.50 C:0.00 G:-100.0%
GUD2 L:13.35 C:7.60 G:-43.1%	L:0.15 C:0.07 G:-52.3%	L:0.24 C:0.27 G:13.1%	L:4.18 C:2.07 G:-50.5%	L:0.07 C:0.27 G:290.2%	L:2.90 C:1.68 G:-41.9%	L:0.68 C:0.60 G:-12.0%	L:4.77 C:2.22 G:-53.5%	L:0.03 C:0.02 G:-28.8%	L:0.34 C:0.40 G:18.0%
CH05 L:31.56 C:17.67 G:-44.0%	L:0.22 C:0.08 G:-62.5%	L:1.17 C:1.05 G:-10.4%	L:7.22 C:2.96 G:-59.0%	L:0.21 C:0.32 G:48.8%	L:6.91 C:4.14 G:-40.0%	L:1.86 C:0.86 G:-54.0%	L:13.02 C:7.92 G:-39.2%	L:0.06 C:0.04 G:-39.0%	L:0.87 C:0.30 G:-65.6%
CH07 L:21.35 C:11.60 G:-45.6%	L:0.47 C:0.10 G:-78.9%	L:0.32 C:0.54 G:67.2%	L:8.27 C:3.08 G:-62.8%	L:0.32 C:0.32 G:0.3%	L:3.69 C:4.13 G:11.9%	L:1.32 C:0.60 G:-54.2%	L:6.42 C:1.86 G:-71.0%	L:0.03 C:0.02 G:-42.6%	L:0.50 C:0.95 G:89.4%
CH35 L:12.53 C:6.67 G:-46.8%	L:0.20 C:0.13 G:-36.3%	L:0.14 C:0.16 G:14.1%	L:5.18 C:1.95 G:-62.4%	L:0.29 C:0.24 G:-14.9%	L:2.73 C:1.71 G:-37.3%	L:0.57 C:0.30 G:-46.2%	L:3.41 C:2.15 G:-36.9%	L:0.03 C:0.03 G:10.3%	L:0.00 C:0.00 G:0.0%
CGL1 L:10.70 C:5.66 G:-47.1%	L:0.16 C:0.09 G:-46.2%	L:0.21 C:0.00 G:-100.0%	L:4.74 C:3.54 G:-25.5%	L:0.02 C:0.05 G:198.4%	L:2.24 C:0.57 G:-74.6%	L:0.26 C:0.24 G:-7.4%	L:2.75 C:0.98 G:-64.3%	L:0.01 C:0.01 G:-4.7%	L:0.31 C:0.19 G:-40.4%
CH22 L:19.75 C:9.07 G:-54.1%	L:0.12 C:0.06 G:-50.6%	L:0.36 C:0.17 G:-51.9%	L:3.84 C:4.04 G:5.2%	L:0.01 C:0.14 G:1269.4%	L:4.61 C:1.92 G:-58.3%	L:0.90 C:0.40 G:-55.9%	L:9.45 C:1.32 G:-86.0%	L:0.07 C:0.02 G:-75.9%	L:0.40 C:1.00 G:150.7%
CH29 L:5.29 C:2.11 G:-60.0%	L:0.15 C:0.07 G:-52.5%	L:0.00 C:0.15 G:0.0%	L:3.44 C:0.01 G:-99.8%	L:0.08 C:0.03 G:-55.7%	L:0.30 C:0.00 G:-100.0%	L:0.47 C:0.49 G:3.7%	L:0.85 C:1.27 G:49.6%	L:0.00 C:0.01 G:68.2%	L:0.00 C:0.09 G:0.0%
GUD1 L:21.48 C:8.38 G:-61.0%	L:0.20 C:0.05 G:-76.9%	L:0.39 C:0.15 G:-62.7%	L:7.22 C:0.66 G:-90.8%	L:0.24 C:0.29 G:17.0%	L:5.72 C:1.86 G:-67.5%	L:0.86 C:0.77 G:-9.5%	L:6.48 C:4.22 G:-34.9%	L:0.02 C:0.01 G:-48.8%	L:0.35 C:0.37 G:5.0%
CH40 L:9.65 C:3.66 G:-62.1%	L:0.63 C:0.63 G:1.0%	L:0.00 C:0.00 G:0.0%	L:6.51 C:2.11 G:-67.6%	L:0.01 C:0.20 G:1300.8%	L:1.42 C:0.41 G:-71.2%	L:0.00 C:0.02 G:0.0%	L:0.62 C:0.27 G:-55.8%	L:0.01 C:0.00 G:-86.8%	L:0.45 C:0.00 G:-99.2%
SKL1 L:13.32 C:4.93 G:-63.0%	L:0.16 C:0.05 G:-71.5%	L:0.07 C:0.25 G:269.8%	L:3.62 C:1.97 G:-45.6%	L:0.00 C:0.11 G:0.0%	L:3.18 C:0.88 G:-72.4%	L:0.46 C:0.10 G:-77.6%	L:5.50 C:1.24 G:-77.4%	L:0.04 C:0.01 G:-77.6%	L:0.29 C:0.32 G:12.0%
CH14 L:47.84 C:16.88 G:-64.7%	L:0.60 C:0.14 G:-76.3%	L:1.77 C:0.59 G:-66.8%	L:14.48 C:5.91 G:-59.2%	L:0.60 C:0.13 G:-78.8%	L:12.37 C:2.07 G:-83.2%	L:1.29 C:0.68 G:-47.4%	L:16.53 C:7.18 G:-56.6%	L:0.07 C:0.02 G:-76.8%	L:0.15 C:0.16 G:10.4%
CH26 L:6.00 C:1.80 G:-70.1%	L:0.08 C:0.04 G:-43.9%	L:0.13 C:0.38 G:188.2%	L:2.66 C:0.77 G:-71.0%	L:0.07 C:0.01 G:-81.0%	L:0.55 C:0.24 G:-56.6%	L:0.22 C:0.20 G:-11.6%	L:1.93 C:0.15 G:-92.1%	L:0.01 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
MC02 L:3.12 C:0.70 G:-77.5%	L:0.10 C:0.03 G:-73.8%	L:0.00 C:0.00 G:0.0%	L:2.88 C:0.67 G:-76.6%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-90.5%	L:0.02 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
TKM1 L:12.31 C:2.62 G:-78.7%	L:0.26 C:0.04 G:-84.1%	L:0.11 C:0.11 G:0.1%	L:6.63 C:0.50 G:-92.4%	L:0.09 C:0.04 G:-49.0%	L:2.29 C:0.65 G:-71.6%	L:0.40 C:0.07 G:-82.9%	L:2.19 C:1.05 G:-52.0%	L:0.02 C:0.01 G:-50.1%	L:0.33 C:0.15 G:-54.6%



Information:

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3,889.02 LMTD Sales
1,951.05 LGrowth
-49.83 %A2A Growth
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Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:438.43 C:252.22 G:-42.5%	L:5.54 C:4.55 G:-18.0%	L:9.06 C:6.68 G:-26.2%	L:160.16 C:100.55 G:-37.2%	L:6.26 C:6.93 G:10.7%	L:98.07 C:44.88 G:-54.2%	L:17.36 C:12.38 G:-28.7%	L:131.57 C:66.08 G:-49.8%	L:1.01 C:0.50 G:-50.8%	L:9.40 C:9.67 G:2.9%
CH23 L:3.78 C:4.13 G:9.4%	L:0.05 C:0.06 G:26.7%	L:0.04 C:0.19 G:442.9%	L:1.89 C:1.49 G:-21.0%	L:0.08 C:0.22 G:189.6%	L:0.45 C:0.84 G:88.7%	L:0.12 C:0.13 G:4.3%	L:0.91 C:0.91 G:0.5%	L:0.01 C:0.01 G:34.3%	L:0.24 C:0.26 G:11.5%
CH46 L:7.17 C:6.75 G:-5.9%	L:0.18 C:0.06 G:-67.9%	L:0.07 C:0.09 G:40.4%	L:2.28 C:4.42 G:94.4%	L:0.14 C:0.11 G:-22.9%	L:1.51 C:1.00 G:-34.1%	L:1.11 C:0.21 G:-80.6%	L:1.80 C:0.85 G:-53.1%	L:0.01 C:0.01 G:-11.6%	L:0.07 C:0.00 G:-100.0%
CH43 L:10.15 C:9.01 G:-11.2%	L:0.16 C:0.12 G:-22.1%	L:0.17 C:0.50 G:186.5%	L:2.85 C:4.12 G:44.5%	L:0.31 C:0.18 G:-40.6%	L:3.23 C:1.69 G:-47.6%	L:1.14 C:0.95 G:-16.3%	L:1.85 C:1.41 G:-24.0%	L:0.05 C:0.03 G:-43.2%	L:0.38 C:0.00 G:-100.0%
CH24 L:14.16 C:12.14 G:-14.3%	L:0.29 C:0.08 G:-73.5%	L:0.44 C:0.19 G:-56.9%	L:5.94 C:3.60 G:-39.3%	L:0.06 C:0.17 G:161.7%	L:2.35 C:1.86 G:-20.7%	L:0.30 C:0.95 G:212.5%	L:4.71 C:5.25 G:11.5%	L:0.03 C:0.05 G:70.2%	L:0.06 C:0.00 G:-100.0%
CH20 L:17.90 C:14.93 G:-16.6%	L:0.19 C:0.37 G:90.6%	L:0.81 C:0.16 G:-79.8%	L:8.37 C:5.82 G:-30.5%	L:0.25 C:0.57 G:124.8%	L:2.61 C:2.06 G:-21.1%	L:0.70 C:0.50 G:-28.0%	L:4.37 C:5.40 G:23.5%	L:0.04 C:0.02 G:-34.5%	L:0.55 C:0.01 G:-97.4%
CH33 L:10.68 C:8.74 G:-18.1%	L:0.20 C:0.17 G:-14.6%	L:0.15 C:0.27 G:79.5%	L:5.22 C:4.41 G:-15.5%	L:0.07 C:0.16 G:123.6%	L:2.33 C:1.33 G:-42.8%	L:0.50 C:0.55 G:11.3%	L:2.09 C:1.79 G:-14.7%	L:0.01 C:0.01 G:5.2%	L:0.11 C:0.05 G:-52.0%
PON1 L:10.85 C:8.75 G:-19.3%	L:0.09 C:0.17 G:89.6%	L:0.31 C:0.09 G:-70.3%	L:2.94 C:3.30 G:12.5%	L:0.10 C:0.56 G:480.5%	L:4.18 C:0.60 G:-85.7%	L:0.70 C:0.21 G:-69.1%	L:2.37 C:3.79 G:60.0%	L:0.04 C:0.02 G:-43.2%	L:0.13 C:0.00 G:-100.0%
CH27 L:5.21 C:4.16 G:-20.2%	L:0.07 C:0.09 G:36.1%	L:0.05 C:0.18 G:248.7%	L:1.62 C:1.48 G:-8.8%	L:0.09 C:0.20 G:133.3%	L:1.21 C:1.38 G:13.6%	L:0.31 C:0.30 G:-1.3%	L:1.72 C:0.52 G:-69.8%	L:0.02 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%
CH32 L:2.18 C:1.65 G:-24.3%	L:0.04 C:0.03 G:-25.0%	L:0.00 C:0.00 G:0.0%	L:0.51 C:1.48 G:190.3%	L:0.03 C:0.00 G:-100.0%	L:0.50 C:0.00 G:-100.0%	L:0.25 C:0.14 G:-44.8%	L:0.84 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH34 L:17.44 C:12.49 G:-28.4%	L:0.18 C:0.15 G:-17.8%	L:0.20 C:0.62 G:213.7%	L:7.12 C:3.52 G:-50.5%	L:0.32 C:0.17 G:-48.1%	L:3.60 C:2.67 G:-26.0%	L:0.81 C:0.95 G:17.4%	L:5.03 C:3.41 G:-32.1%	L:0.06 C:0.06 G:-9.4%	L:0.13 C:0.95 G:645.2%
CH17 L:14.54 C:9.10 G:-37.4%	L:0.27 C:0.17 G:-34.6%	L:0.26 C:0.18 G:-32.0%	L:3.93 C:4.06 G:3.2%	L:0.32 C:0.31 G:-3.5%	L:4.33 C:1.73 G:-59.9%	L:1.12 C:0.50 G:-55.3%	L:4.01 C:2.13 G:-46.8%	L:0.04 C:0.01 G:-73.8%	L:0.27 C:0.00 G:-100.0%
CH09 L:16.10 C:9.69 G:-39.8%	L:0.23 C:0.12 G:-49.5%	L:0.39 C:0.28 G:-29.5%	L:6.38 C:2.13 G:-66.6%	L:0.51 C:0.37 G:-27.1%	L:4.56 C:1.83 G:-59.8%	L:0.97 C:0.16 G:-83.2%	L:2.55 C:4.29 G:68.5%	L:0.03 C:0.02 G:-25.9%	L:0.49 C:0.48 G:-1.2%
MC05 L:6.05 C:3.57 G:-41.1%	L:0.20 C:0.07 G:-66.8%	L:0.00 C:0.00 G:0.0%	L:5.71 C:3.37 G:-41.0%	L:0.06 C:0.06 G:-1.6%	L:0.04 C:0.00 G:-100.0%	L:0.05 C:0.08 G:61.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH41 L:14.65 C:8.53 G:-41.8%	L:0.16 C:0.10 G:-37.0%	L:0.21 C:0.27 G:29.3%	L:3.65 C:2.21 G:-39.4%	L:0.21 C:0.35 G:69.3%	L:3.61 C:1.52 G:-57.9%	L:0.88 C:0.26 G:-70.0%	L:5.85 C:2.97 G:-49.2%	L:0.03 C:0.01 G:-66.9%	L:0.05 C:0.83 G:1485.5%
CH21 L:30.36 C:17.40 G:-42.7%	L:0.27 C:0.22 G:-18.3%	L:0.33 C:0.33 G:0.0%	L:14.18 C:10.49 G:-26.1%	L:0.16 C:0.27 G:64.3%	L:5.79 C:2.63 G:-54.6%	L:0.56 C:0.40 G:-27.5%	L:8.57 C:1.60 G:-81.4%	L:0.06 C:0.02 G:-68.5%	L:0.44 C:1.45 G:230.9%

Information:

LMTD : 01-11-2024 To 03-11-2024
MTD : 01-11-2025 To 03-11-2025

LMTD Sales
3,889.02 L

MTD Sales
1,951.05 L

Growth
-49.83 %

A2A Growth
-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH18 L:23.17 C:13.03 G:-43.7%	L:0.23 C:0.21 G:-7.7%	L:0.69 C:0.78 G:13.0%	L:6.04 C:3.12 G:-48.3%	L:0.40 C:0.41 G:1.8%	L:8.83 C:4.09 G:-53.6%	L:1.11 C:0.95 G:-14.3%	L:5.67 C:3.20 G:-43.6%	L:0.09 C:0.02 G:-80.7%	L:0.12 C:0.26 G:111.3%
CH12 L:23.62 C:13.16 G:-44.3%	L:0.19 C:0.14 G:-24.6%	L:0.61 C:0.51 G:-16.7%	L:6.94 C:4.52 G:-34.8%	L:0.39 C:0.47 G:21.7%	L:4.77 C:1.78 G:-62.6%	L:0.94 C:1.21 G:27.7%	L:9.07 C:4.14 G:-54.3%	L:0.08 C:0.04 G:-51.0%	L:0.63 C:0.34 G:-45.1%
CH06 L:18.67 C:10.32 G:-44.7%	L:0.07 C:0.03 G:-62.2%	L:0.61 C:0.06 G:-90.0%	L:3.50 C:4.19 G:19.8%	L:0.16 C:0.04 G:-72.9%	L:4.41 C:2.61 G:-40.8%	L:0.85 C:0.25 G:-70.7%	L:8.71 C:3.03 G:-65.2%	L:0.05 C:0.02 G:-66.1%	L:0.32 C:0.10 G:-69.3%
CH03 L:47.88 C:24.71 G:-48.4%	L:0.34 C:0.41 G:21.5%	L:1.06 C:0.33 G:-69.2%	L:15.40 C:9.65 G:-37.3%	L:0.62 C:0.97 G:55.0%	L:10.52 C:4.69 G:-55.4%	L:1.33 C:0.72 G:-46.2%	L:16.80 C:6.19 G:-63.2%	L:0.12 C:0.05 G:-56.1%	L:1.68 C:1.69 G:0.9%
CH15 L:45.92 C:22.87 G:-50.2%	L:0.40 C:1.04 G:162.3%	L:0.91 C:0.68 G:-24.9%	L:14.70 C:5.48 G:-62.7%	L:1.37 C:0.48 G:-64.6%	L:12.24 C:6.04 G:-50.7%	L:0.98 C:1.33 G:36.3%	L:12.77 C:6.52 G:-48.9%	L:0.12 C:0.05 G:-59.3%	L:2.45 C:1.24 G:-49.4%
GPDI L:12.39 C:6.03 G:-51.3%	L:0.16 C:0.12 G:-24.5%	L:0.20 C:0.04 G:-78.0%	L:5.04 C:3.26 G:-35.3%	L:0.13 C:0.20 G:47.1%	L:2.89 C:0.78 G:-73.1%	L:0.32 C:0.41 G:29.0%	L:3.29 C:0.77 G:-76.5%	L:0.04 C:0.01 G:-81.9%	L:0.31 C:0.44 G:40.8%
CH44 L:17.03 C:8.15 G:-52.1%	L:0.20 C:0.15 G:-23.2%	L:0.36 C:0.29 G:-20.7%	L:6.75 C:3.54 G:-47.6%	L:0.08 C:0.14 G:72.7%	L:4.22 C:1.03 G:-75.6%	L:0.68 C:0.36 G:-46.1%	L:4.63 C:2.63 G:-43.2%	L:0.01 C:0.01 G:-10.8%	L:0.11 C:0.00 G:-100.0%
UKI1 L:11.03 C:5.03 G:-54.4%	L:0.29 C:0.16 G:-44.9%	L:0.29 C:0.06 G:-81.0%	L:4.71 C:3.14 G:-33.3%	L:0.21 C:0.14 G:-33.5%	L:2.48 C:0.90 G:-63.9%	L:0.21 C:0.11 G:-44.9%	L:2.32 C:0.52 G:-77.7%	L:0.03 C:0.01 G:-76.3%	L:0.49 C:0.00 G:-100.0%
MC06 L:3.94 C:1.65 G:-58.0%	L:0.13 C:0.10 G:-25.1%	L:0.00 C:0.00 G:0.0%	L:3.47 C:1.48 G:-57.2%	L:0.05 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.28 C:0.07 G:-75.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:0.62 C:0.25 G:-60.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.22 G:68.0%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.00 G:-100.0%	L:0.01 C:0.03 G:271.2%	L:0.35 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH36 L:8.82 C:2.81 G:-68.1%	L:0.15 C:0.02 G:-85.8%	L:0.14 C:0.19 G:37.1%	L:3.63 C:0.33 G:-90.8%	L:0.03 C:0.06 G:140.0%	L:1.38 C:0.68 G:-50.9%	L:0.23 C:0.26 G:12.6%	L:3.25 C:1.25 G:-61.4%	L:0.01 C:0.01 G:-18.1%	L:0.00 C:0.00 G:0.0%
MJR1 L:34.33 C:10.65 G:-69.0%	L:0.76 C:0.17 G:-77.9%	L:0.54 C:0.17 G:-69.6%	L:12.15 C:4.97 G:-59.1%	L:0.10 C:0.27 G:164.4%	L:5.14 C:1.12 G:-78.3%	L:0.82 C:0.32 G:-61.5%	L:14.54 C:2.36 G:-83.7%	L:0.01 C:0.01 G:114.7%	L:0.27 C:1.26 G:364.9%
CH31 L:9.78 C:2.51 G:-74.3%	L:0.06 C:0.00 G:-91.9%	L:0.22 C:0.23 G:4.1%	L:5.12 C:0.73 G:-85.8%	L:0.01 C:0.04 G:494.0%	L:0.74 C:0.02 G:-96.8%	L:0.39 C:0.12 G:-68.3%	L:3.22 C:1.07 G:-66.6%	L:0.02 C:0.00 G:-93.4%	L:0.00 C:0.29 G:0.0%
NORTH ARCOT									
L:356.34 C:175.06 G:-50.9%	L:6.16 C:3.18 G:-48.4%	L:4.62 C:3.89 G:-15.9%	L:150.05 C:79.45 G:-47.1%	L:5.68 C:4.64 G:-18.3%	L:72.15 C:31.60 G:-56.2%	L:12.30 C:6.32 G:-48.6%	L:93.03 C:35.41 G:-61.9%	L:1.12 C:0.49 G:-56.5%	L:11.24 C:10.08 G:-10.3%
TRL1 L:15.40 C:18.67 G:21.2%	L:0.25 C:0.23 G:-5.8%	L:0.47 C:0.61 G:29.8%	L:4.51 C:3.93 G:-12.9%	L:0.35 C:0.98 G:179.4%	L:3.38 C:5.24 G:55.1%	L:0.74 C:0.67 G:-8.9%	L:5.17 C:5.31 G:2.8%	L:0.06 C:0.07 G:9.9%	L:0.48 C:1.63 G:236.9%
WJD1 L:11.36 C:9.34 G:-17.8%	L:0.29 C:0.25 G:-13.0%	L:0.07 C:0.11 G:52.8%	L:6.39 C:5.47 G:-14.4%	L:0.53 C:0.58 G:8.8%	L:0.05 C:1.92 G:3800.4%	L:0.51 C:0.15 G:-70.1%	L:3.36 C:0.64 G:-81.0%	L:0.03 C:0.04 G:61.9%	L:0.13 C:0.17 G:28.7%



Information:

LMTD : 01-11-2024 To 03-11-2024
MTD : 01-11-2025 To 03-11-2025

LMTD Sales
3,889.02 L

MTD Sales
1,951.05 L

Growth
-49.83 %

A2A Growth
-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CYR1 L:13.12 C:7.96 G:-39.3%	L:0.17 C:0.21 G:25.9%	L:0.08 C:0.08 G:-4.0%	L:4.65 C:4.50 G:-3.2%	L:0.10 C:0.18 G:79.6%	L:2.15 C:1.25 G:-42.0%	L:0.25 C:0.29 G:16.6%	L:4.62 C:1.43 G:-69.1%	L:0.04 C:0.02 G:-58.7%	L:1.06 C:0.00 G:-100.0%
TRT1 L:9.71 C:5.78 G:-40.4%	L:0.18 C:0.08 G:-54.5%	L:0.01 C:0.00 G:-100.0%	L:3.03 C:2.68 G:-11.8%	L:0.27 C:0.04 G:-84.0%	L:2.44 C:1.47 G:-39.8%	L:0.48 C:0.01 G:-99.0%	L:3.16 C:0.97 G:-69.4%	L:0.03 C:0.02 G:-29.7%	L:0.10 C:0.51 G:426.9%
SLG1 L:7.95 C:4.59 G:-42.2%	L:0.09 C:0.11 G:26.3%	L:0.02 C:0.06 G:225.2%	L:3.41 C:3.11 G:-8.7%	L:0.11 C:0.05 G:-57.0%	L:2.43 C:0.30 G:-87.8%	L:0.31 C:0.24 G:-21.1%	L:1.22 C:0.68 G:-44.5%	L:0.03 C:0.01 G:-61.4%	L:0.34 C:0.04 G:-87.4%
VNB1 L:12.18 C:6.83 G:-43.9%	L:0.32 C:0.21 G:-34.5%	L:0.25 C:0.00 G:-100.0%	L:6.09 C:4.96 G:-18.6%	L:0.18 C:0.16 G:-11.0%	L:1.51 C:0.23 G:-84.6%	L:0.39 C:0.10 G:-72.8%	L:2.80 C:0.98 G:-65.0%	L:0.04 C:0.01 G:-82.3%	L:0.61 C:0.18 G:-70.9%
WJP1 L:11.58 C:6.46 G:-44.2%	L:0.16 C:0.14 G:-12.0%	L:0.19 C:0.02 G:-92.0%	L:6.09 C:3.02 G:-50.5%	L:0.08 C:0.13 G:63.5%	L:2.01 C:0.89 G:-55.6%	L:0.20 C:0.07 G:-66.0%	L:2.64 C:1.83 G:-30.7%	L:0.04 C:0.02 G:-60.0%	L:0.16 C:0.35 G:116.7%
SBR1 L:17.43 C:9.65 G:-44.6%	L:0.48 C:0.18 G:-63.1%	L:0.56 C:0.43 G:-23.0%	L:7.17 C:1.50 G:-79.1%	L:0.23 C:0.31 G:35.6%	L:2.02 C:1.48 G:-26.7%	L:0.92 C:0.32 G:-65.4%	L:5.21 C:4.41 G:-15.5%	L:0.08 C:0.05 G:-41.2%	L:0.75 C:0.98 G:31.0%
AKM1 L:14.67 C:8.10 G:-44.8%	L:0.30 C:0.27 G:-191.1%	L:0.27 C:0.21 G:-24.7%	L:5.20 C:4.05 G:-22.2%	L:0.19 C:0.26 G:33.8%	L:2.70 C:1.40 G:-48.0%	L:0.39 C:0.16 G:-58.1%	L:4.93 C:1.60 G:-67.6%	L:0.04 C:0.02 G:-50.8%	L:0.64 C:0.68 G:5.3%
KPM2 L:44.58 C:24.11 G:-45.9%	L:0.43 C:0.47 G:8.1%	L:0.09 C:0.64 G:635.9%	L:23.58 C:12.02 G:-49.0%	L:0.32 C:0.52 G:60.0%	L:8.19 C:3.37 G:-58.9%	L:0.82 C:1.15 G:39.8%	L:10.36 C:4.57 G:-55.9%	L:0.10 C:0.06 G:-40.2%	L:0.68 C:1.31 G:91.6%
PTU1 L:6.42 C:3.42 G:-46.7%	L:0.12 C:0.06 G:-48.0%	L:0.03 C:0.00 G:-100.0%	L:3.29 C:2.39 G:-27.2%	L:0.03 C:0.03 G:18.2%	L:1.94 C:0.61 G:-68.7%	L:0.17 C:0.22 G:30.1%	L:0.83 C:0.10 G:-88.3%	L:0.02 C:0.00 G:-74.3%	L:0.00 C:0.00 G:0.0%
VEL2 L:18.52 C:9.42 G:-49.2%	L:0.46 C:0.18 G:-61.7%	L:0.59 C:0.25 G:-57.0%	L:7.45 C:2.42 G:-67.5%	L:0.30 C:0.25 G:-18.1%	L:4.74 C:3.92 G:-17.3%	L:1.09 C:0.25 G:-77.2%	L:3.38 C:1.95 G:-42.3%	L:0.05 C:0.03 G:-36.4%	L:0.45 C:0.17 G:-63.5%
ARC2 L:12.39 C:5.75 G:-53.6%	L:0.27 C:0.14 G:-47.3%	L:0.13 C:0.08 G:-37.9%	L:5.28 C:2.73 G:-48.4%	L:0.11 C:0.15 G:32.8%	L:3.17 C:1.47 G:-53.7%	L:0.28 C:0.14 G:-50.8%	L:2.45 C:0.89 G:-63.8%	L:0.03 C:0.01 G:-49.7%	L:0.66 C:0.14 G:-78.3%
ABR1 L:13.91 C:6.27 G:-54.9%	L:0.15 C:0.15 G:1.2%	L:0.23 C:0.20 G:-10.8%	L:4.36 C:3.15 G:-27.7%	L:0.11 C:0.06 G:-45.0%	L:2.52 C:0.89 G:-64.8%	L:0.54 C:0.16 G:-70.8%	L:5.03 C:0.98 G:-80.5%	L:0.03 C:0.02 G:-42.1%	L:0.93 C:0.65 G:-29.7%
BGR1 L:8.67 C:3.57 G:-58.9%	L:0.19 C:0.07 G:-60.7%	L:0.00 C:0.00 G:0.0%	L:4.38 C:2.27 G:-48.0%	L:0.06 C:0.04 G:-34.8%	L:2.03 C:0.46 G:-77.2%	L:0.37 C:0.11 G:-70.1%	L:1.41 C:0.31 G:-77.7%	L:0.03 C:0.01 G:-80.2%	L:0.21 C:0.29 G:36.2%
PLR1 L:9.07 C:3.61 G:-60.2%	L:0.12 C:0.10 G:-17.8%	L:0.02 C:0.11 G:344.4%	L:2.87 C:1.69 G:-41.1%	L:0.14 C:0.09 G:-34.0%	L:3.21 C:0.20 G:-93.8%	L:0.12 C:0.09 G:-28.3%	L:2.55 C:0.53 G:-79.2%	L:0.04 C:0.00 G:-97.9%	L:0.00 C:0.80 G:0.0%
VSI1 L:19.18 C:7.54 G:-60.7%	L:0.22 C:0.16 G:-29.7%	L:0.11 C:0.13 G:23.2%	L:4.75 C:2.69 G:-43.4%	L:0.49 C:0.20 G:-60.1%	L:4.66 C:0.86 G:-81.5%	L:0.66 C:0.20 G:-69.8%	L:7.62 C:2.40 G:-68.6%	L:0.09 C:0.01 G:-83.6%	L:0.58 C:0.89 G:54.6%
GDM1 L:16.31 C:6.05 G:-62.9%	L:0.31 C:0.08 G:-72.8%	L:0.20 C:0.10 G:-49.4%	L:7.09 C:2.68 G:-62.1%	L:0.61 C:0.18 G:-69.6%	L:3.40 C:0.56 G:-83.5%	L:0.19 C:0.21 G:11.6%	L:3.78 C:1.43 G:-62.3%	L:0.07 C:0.02 G:-71.4%	L:0.65 C:0.78 G:19.7%
ANI1 L:8.00 C:2.77 G:-65.4%	L:0.17 C:0.06 G:-65.2%	L:0.00 C:0.06 G:0.0%	L:3.79 C:0.80 G:-79.0%	L:0.11 C:0.02 G:-85.2%	L:1.55 C:1.37 G:-11.2%	L:0.27 C:0.05 G:-81.4%	L:1.93 C:0.40 G:-79.5%	L:0.02 C:0.01 G:-19.7%	L:0.15 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 03-11-2024

MTD : 01-11-2025 To 03-11-2025

LMTD Sales

3,889.02 L

MTD Sales

1,951.05 L

Growth

-49.83 %

A2A Growth

-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UGI1 L:10.84 C:3.66 G:-66.3%	L:0.31 C:0.06 G:-79.3%	L:0.16 C:0.01 G:-96.1%	L:5.29 C:2.39 G:-54.9%	L:0.26 C:0.08 G:-70.1%	L:2.17 C:0.55 G:-74.7%	L:0.27 C:0.07 G:-73.8%	L:2.13 C:0.44 G:-79.1%	L:0.03 C:0.01 G:-79.9%	L:0.22 C:0.05 G:-77.0%
TRR1 L:27.40 C:8.92 G:-67.5%	L:0.38 C:0.12 G:-67.7%	L:0.24 C:0.36 G:50.6%	L:9.06 C:4.53 G:-50.0%	L:0.23 C:0.15 G:-34.7%	L:7.05 C:1.81 G:-74.3%	L:1.30 C:0.60 G:-53.5%	L:8.03 C:1.16 G:-85.6%	L:0.12 C:0.03 G:-77.4%	L:1.00 C:0.15 G:-85.3%
CGM1 L:15.92 C:4.80 G:-69.9%	L:0.28 C:0.07 G:-76.3%	L:0.23 C:0.00 G:-100.0%	L:8.86 C:3.01 G:-66.0%	L:0.19 C:0.05 G:-72.1%	L:2.41 C:0.32 G:-86.6%	L:0.15 C:0.41 G:166.6%	L:3.66 C:0.62 G:-83.0%	L:0.03 C:0.00 G:-90.0%	L:0.11 C:0.31 G:196.2%
VEL1 L:18.62 C:4.97 G:-73.3%	L:0.40 C:0.16 G:-59.8%	L:0.56 C:0.43 G:-22.2%	L:8.87 C:1.56 G:-82.4%	L:0.43 C:0.10 G:-77.0%	L:3.95 C:0.46 G:-88.4%	L:1.47 C:0.56 G:-61.8%	L:2.63 C:1.69 G:-35.8%	L:0.04 C:0.01 G:-72.9%	L:0.26 C:0.00 G:-100.0%
CPT1 L:13.11 C:2.84 G:-78.4%	L:0.11 C:0.15 G:40.3%	L:0.12 C:0.00 G:-100.0%	L:4.58 C:1.89 G:-58.8%	L:0.22 C:0.03 G:-86.8%	L:2.47 C:0.57 G:-76.9%	L:0.40 C:0.08 G:-80.1%	L:4.11 C:0.11 G:-97.3%	L:0.04 C:0.01 G:-78.7%	L:1.07 C:0.00 G:-100.0%
SOUTH ARCOT									
L:269.42 C:127.23 G:-52.8%	L:3.56 C:1.44 G:-59.4%	L:3.56 C:3.19 G:-10.5%	L:98.31 C:49.81 G:-49.3%	L:2.53 C:2.36 G:-7.0%	L:58.14 C:25.38 G:-56.3%	L:10.48 C:6.48 G:-38.2%	L:81.04 C:32.71 G:-59.6%	L:0.74 C:0.36 G:-50.6%	L:11.06 C:5.49 G:-50.3%
SJI2 L:0.00 C:6.71 G:0.0%	L:0.00 C:0.11 G:0.0%	L:0.00 C:0.30 G:0.0%	L:0.00 C:3.38 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.68 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:1.63 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.40 G:0.0%
POY2 L:11.31 C:11.00 G:-2.8%	L:0.06 C:0.04 G:-35.7%	L:0.16 C:0.06 G:-61.4%	L:1.40 C:1.96 G:40.3%	L:0.07 C:0.12 G:82.4%	L:3.44 C:4.74 G:38.0%	L:0.69 C:0.76 G:9.8%	L:5.17 C:3.12 G:-39.6%	L:0.08 C:0.05 G:-35.0%	L:0.26 C:0.14 G:-43.9%
PRT1 L:9.62 C:7.17 G:-25.5%	L:0.12 C:0.06 G:-47.8%	L:0.33 C:0.07 G:-79.6%	L:4.85 C:2.10 G:-56.7%	L:0.02 C:0.22 G:902.3%	L:1.83 C:1.44 G:-21.0%	L:0.20 C:0.28 G:37.4%	L:2.27 C:2.34 G:3.0%	L:0.00 C:0.03 G:527.4%	L:0.00 C:0.63 G:0.0%
CDM1 L:20.14 C:11.86 G:-41.1%	L:0.31 C:0.16 G:-48.9%	L:0.30 C:0.42 G:42.3%	L:8.68 C:4.07 G:-53.1%	L:0.15 C:0.07 G:-57.5%	L:2.81 C:2.23 G:-20.4%	L:0.74 C:0.77 G:4.2%	L:5.40 C:2.88 G:-46.6%	L:0.06 C:0.03 G:-52.6%	L:1.71 C:1.23 G:-27.7%
TVM1 L:8.92 C:5.10 G:-42.8%	L:0.10 C:0.03 G:-69.4%	L:0.00 C:0.06 G:0.0%	L:3.71 C:2.92 G:-21.4%	L:0.30 C:0.25 G:-13.8%	L:1.91 C:0.64 G:-66.7%	L:0.06 C:0.24 G:281.9%	L:2.60 C:0.95 G:-63.2%	L:0.03 C:0.01 G:-75.9%	L:0.21 C:0.00 G:-100.0%
KLM1 L:13.99 C:7.69 G:-45.0%	L:0.19 C:0.16 G:-12.7%	L:0.08 C:0.06 G:-29.1%	L:4.29 C:3.06 G:-28.7%	L:0.22 C:0.27 G:23.3%	L:3.47 C:1.06 G:-69.4%	L:0.61 C:0.28 G:-53.8%	L:5.10 C:2.50 G:-51.0%	L:0.04 C:0.02 G:-53.8%	L:0.00 C:0.29 G:0.0%
KKI2 L:15.43 C:8.14 G:-47.2%	L:0.17 C:0.03 G:-83.3%	L:0.42 C:0.13 G:-68.1%	L:5.46 C:1.09 G:-80.0%	L:0.06 C:0.03 G:-59.8%	L:2.77 C:3.01 G:8.6%	L:0.96 C:0.40 G:-58.1%	L:4.94 C:3.40 G:-31.2%	L:0.04 C:0.06 G:23.9%	L:0.60 C:0.00 G:-100.0%
CUD1 L:25.31 C:13.11 G:-48.2%	L:0.21 C:0.10 G:-50.7%	L:0.40 C:0.19 G:-51.5%	L:10.71 C:4.83 G:-54.9%	L:0.17 C:0.34 G:97.8%	L:5.97 C:1.58 G:-73.5%	L:1.58 C:0.58 G:-63.2%	L:4.89 C:5.15 G:5.4%	L:0.05 C:0.04 G:-34.4%	L:1.32 C:0.28 G:-78.6%
VCM1 L:9.55 C:4.77 G:-50.1%	L:0.07 C:0.03 G:-53.0%	L:0.08 C:0.19 G:121.9%	L:3.11 C:0.92 G:-70.6%	L:0.02 C:0.02 G:-32.7%	L:2.04 C:0.43 G:-78.8%	L:0.24 C:0.11 G:-56.9%	L:3.40 C:3.07 G:-9.6%	L:0.01 C:0.01 G:-22.5%	L:0.57 C:0.00 G:-100.0%
VPM2 L:13.95 C:6.75 G:-51.6%	L:0.12 C:0.06 G:-47.6%	L:0.08 C:0.25 G:195.0%	L:3.46 C:2.63 G:-24.0%	L:0.12 C:0.23 G:87.5%	L:3.71 C:1.81 G:-51.3%	L:1.17 C:0.33 G:-71.4%	L:5.11 C:1.36 G:-73.4%	L:0.02 C:0.02 G:-0.6%	L:0.15 C:0.07 G:-56.0%

Information:

LMTD : 01-11-2024 To 03-11-2024
MTD : 01-11-2025 To 03-11-2025

LMTD Sales
3,889.02 L

MTD Sales
1,951.05 L

Growth
-49.83 %

A2A Growth
-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KML1 L:7.82 C:3.73 G:-52.2%	L:0.09 C:0.04 G:-59.0%	L:0.03 C:0.13 G:327.4%	L:3.12 C:2.52 G:-19.1%	L:0.06 C:0.01 G:-83.9%	L:2.09 C:0.48 G:-77.1%	L:0.16 C:0.13 G:-17.0%	L:1.72 C:0.42 G:-75.7%	L:0.03 C:0.00 G:-85.7%	L:0.51 C:0.00 G:-100.0%
POY1 L:22.11 C:10.39 G:-53.0%	L:0.06 C:0.07 G:11.1%	L:0.43 C:0.06 G:-87.1%	L:2.07 C:2.29 G:10.5%	L:0.15 C:0.16 G:11.0%	L:8.85 C:4.33 G:-51.1%	L:1.25 C:0.85 G:-31.9%	L:8.40 C:1.71 G:-79.7%	L:0.14 C:0.05 G:-60.9%	L:0.76 C:0.87 G:14.9%
TRK1 L:19.44 C:8.28 G:-57.4%	L:0.36 C:0.08 G:-77.1%	L:0.34 C:0.14 G:-57.6%	L:7.48 C:3.90 G:-47.9%	L:0.60 C:0.17 G:-70.8%	L:2.99 C:0.78 G:-74.1%	L:0.63 C:0.31 G:-51.1%	L:5.92 C:1.86 G:-68.6%	L:0.05 C:0.01 G:-74.7%	L:1.06 C:1.03 G:-2.9%
ULP1 L:17.59 C:7.24 G:-58.8%	L:0.27 C:0.14 G:-48.7%	L:0.12 C:0.15 G:20.8%	L:9.22 C:4.29 G:-53.4%	L:0.06 C:0.10 G:55.0%	L:3.18 C:1.03 G:-67.6%	L:0.28 C:0.22 G:-20.2%	L:3.98 C:1.20 G:-69.9%	L:0.01 C:0.01 G:0.6%	L:0.46 C:0.10 G:-77.9%
TVM2 L:14.04 C:4.88 G:-65.2%	L:0.33 C:0.10 G:-71.3%	L:0.10 C:0.20 G:91.5%	L:6.88 C:3.69 G:-46.4%	L:0.09 C:0.06 G:-30.3%	L:1.32 C:0.58 G:-55.9%	L:0.30 C:0.12 G:-60.2%	L:4.29 C:0.13 G:-97.0%	L:0.02 C:0.01 G:-73.4%	L:0.71 C:0.00 G:-99.5%
TDM1 L:14.44 C:4.63 G:-68.0%	L:0.24 C:0.09 G:-62.6%	L:0.09 C:0.21 G:143.8%	L:5.11 C:2.94 G:-42.4%	L:0.01 C:0.13 G:1108.3%	L:3.29 C:0.34 G:-89.6%	L:0.36 C:0.29 G:-19.7%	L:4.44 C:0.61 G:-86.3%	L:0.04 C:0.01 G:-87.6%	L:0.85 C:0.00 G:-100.0%
VPM1 L:6.12 C:1.46 G:-76.1%	L:0.18 C:0.01 G:-93.6%	L:0.06 C:0.08 G:29.5%	L:3.09 C:0.87 G:-71.8%	L:0.06 C:0.00 G:-96.0%	L:1.18 C:0.16 G:-86.8%	L:0.16 C:0.16 G:2.6%	L:1.33 C:0.18 G:-86.4%	L:0.00 C:0.00 G:25.8%	L:0.06 C:0.00 G:-100.0%
NVL2 L:18.00 C:4.30 G:-76.1%	L:0.24 C:0.12 G:-51.3%	L:0.52 C:0.49 G:-7.0%	L:6.69 C:2.36 G:-64.7%	L:0.08 C:0.09 G:14.2%	L:3.25 C:0.06 G:-98.2%	L:0.75 C:0.53 G:-29.6%	L:5.04 C:0.20 G:-96.0%	L:0.05 C:0.01 G:-81.0%	L:1.38 C:0.45 G:-67.7%
SJI1 L:21.63 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:9.00 C:0.00 G:-100.0%	L:0.29 C:0.00 G:-100.0%	L:4.04 C:0.00 G:-100.0%	L:0.33 C:0.00 G:-100.0%	L:7.04 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.46 C:0.00 G:-100.0%
SOUTH-01									
L:644.88 C:285.40 G:-55.7%	L:6.61 C:3.69 G:-44.1%	L:12.90 C:8.23 G:-36.2%	L:207.00 C:92.63 G:-55.3%	L:6.96 C:7.45 G:7.0%	L:161.47 C:68.54 G:-57.5%	L:35.07 C:19.89 G:-43.3%	L:179.19 C:71.13 G:-60.3%	L:2.34 C:0.75 G:-67.8%	L:33.34 C:13.08 G:-60.8%
KGL1 L:4.92 C:5.08 G:3.2%	L:0.06 C:0.07 G:22.3%	L:0.12 C:0.09 G:-25.4%	L:1.99 C:2.92 G:46.5%	L:0.02 C:0.17 G:635.3%	L:0.19 C:0.60 G:217.7%	L:0.24 C:0.04 G:-83.7%	L:0.84 C:1.15 G:36.7%	L:0.00 C:0.01 G:58.9%	L:1.46 C:0.05 G:-96.7%
ERL2 L:0.00 C:6.07 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:2.99 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:1.39 G:0.0%	L:0.00 C:0.45 G:0.0%	L:0.00 C:0.69 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.08 G:0.0%
PKD1 L:15.33 C:10.66 G:-30.5%	L:0.15 C:0.08 G:-46.4%	L:0.19 C:0.12 G:-36.0%	L:4.54 C:3.74 G:-17.7%	L:0.03 C:0.21 G:661.3%	L:4.29 C:2.89 G:-32.6%	L:0.41 C:0.68 G:64.5%	L:4.97 C:2.94 G:-40.9%	L:0.05 C:0.00 G:-94.0%	L:0.70 C:0.00 G:-100.0%
KYR1 L:7.63 C:5.25 G:-31.3%	L:0.11 C:0.07 G:-39.4%	L:0.14 C:0.18 G:29.6%	L:3.04 C:1.59 G:-47.8%	L:0.06 C:0.15 G:133.4%	L:2.16 C:1.68 G:-22.5%	L:0.33 C:0.34 G:1.2%	L:1.73 C:1.16 G:-33.1%	L:0.05 C:0.02 G:-55.8%	L:0.00 C:0.07 G:0.0%
TUT1 L:60.12 C:36.88 G:-38.6%	L:0.80 C:0.58 G:-27.4%	L:0.67 C:0.63 G:-5.2%	L:15.22 C:11.63 G:-23.6%	L:1.94 C:1.60 G:-17.1%	L:15.72 C:6.95 G:-55.8%	L:2.64 C:1.51 G:-43.0%	L:19.54 C:12.11 G:-38.0%	L:0.33 C:0.17 G:-48.0%	L:3.27 C:1.70 G:-48.1%
VLY1 L:18.84 C:11.35 G:-39.8%	L:0.19 C:0.14 G:-23.7%	L:0.89 C:0.32 G:-64.3%	L:7.19 C:6.77 G:-5.9%	L:0.11 C:0.08 G:-27.1%	L:3.80 C:2.02 G:-46.9%	L:0.96 C:0.61 G:-35.8%	L:3.40 C:1.18 G:-65.4%	L:0.05 C:0.01 G:-78.5%	L:2.25 C:0.22 G:-90.2%



TN Product Manager A2A Report 03/11/2025 11:57 PM

Information:

LMTD : 01-11-2024 To 03-11-2024

MTD : 01-11-2025 To 03-11-2025

LMTD Sales

3,889.02 L

MTD Sales

1,951.05 L

Growth

-49.83 %

A2A Growth

-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UDN1 L:8.75 C:5.15 G:-41.2%	L:0.08 C:0.09 G:23.5%	L:0.02 C:0.29 G:1378.2%	L:2.79 C:1.18 G:-57.9%	L:0.29 C:0.19 G:-32.7%	L:3.41 C:1.19 G:-65.1%	L:0.18 C:0.28 G:59.8%	L:1.74 C:1.43 G:-18.0%	L:0.06 C:0.02 G:-67.4%	L:0.18 C:0.48 G:161.1%
ARM1 L:7.33 C:4.31 G:-41.2%	L:0.11 C:0.03 G:-71.1%	L:0.06 C:0.03 G:-48.0%	L:4.09 C:0.71 G:-82.8%	L:0.03 C:0.10 G:217.4%	L:1.20 C:1.84 G:53.9%	L:0.07 C:0.34 G:365.8%	L:1.40 C:1.18 G:-15.8%	L:0.01 C:0.01 G:-10.4%	L:0.35 C:0.07 G:-80.9%
KSM1 L:5.61 C:3.28 G:-41.6%	L:0.02 C:0.04 G:125.9%	L:0.11 C:0.00 G:-100.0%	L:2.91 C:1.22 G:-58.2%	L:0.04 C:0.05 G:30.2%	L:0.53 C:0.18 G:-67.1%	L:0.38 C:0.48 G:26.0%	L:1.61 C:0.49 G:-69.7%	L:0.01 C:0.00 G:-88.3%	L:0.00 C:0.83 G:0.0%
PDI1 L:10.39 C:5.70 G:-45.1%	L:0.18 C:0.10 G:-45.3%	L:0.02 C:0.06 G:135.7%	L:4.56 C:2.20 G:-51.7%	L:0.03 C:0.03 G:15.0%	L:2.44 C:1.15 G:-52.9%	L:0.60 C:0.59 G:-1.2%	L:2.53 C:0.83 G:-67.2%	L:0.03 C:0.01 G:-68.0%	L:0.00 C:0.73 G:0.0%
SGT1 L:10.10 C:5.53 G:-45.2%	L:0.20 C:0.08 G:-59.7%	L:0.11 C:0.05 G:-54.6%	L:5.26 C:3.91 G:-25.7%	L:0.08 C:0.07 G:-8.2%	L:2.34 C:1.16 G:-50.6%	L:0.17 C:0.20 G:17.7%	L:1.59 C:0.05 G:-96.9%	L:0.03 C:0.01 G:-57.8%	L:0.31 C:0.00 G:-100.0%
TUT2 L:26.49 C:13.93 G:-47.4%	L:0.33 C:0.31 G:-5.5%	L:0.19 C:0.36 G:94.2%	L:9.94 C:4.57 G:-54.0%	L:0.37 C:0.36 G:-3.3%	L:6.52 C:4.28 G:-34.4%	L:0.57 C:0.54 G:-5.4%	L:7.51 C:3.18 G:-57.6%	L:0.10 C:0.05 G:-53.7%	L:0.96 C:0.28 G:-71.2%
COL1 L:3.85 C:1.96 G:-49.1%	L:0.05 C:0.02 G:-59.4%	L:0.38 C:0.10 G:-74.2%	L:1.37 C:0.49 G:-64.7%	L:0.01 C:0.01 G:10.3%	L:0.42 C:0.27 G:-35.2%	L:0.42 C:0.20 G:-52.5%	L:1.06 C:0.86 G:-18.6%	L:0.01 C:0.01 G:41.9%	L:0.12 C:0.00 G:-100.0%
VNR1 L:10.13 C:5.15 G:-49.2%	L:0.11 C:0.07 G:-36.3%	L:0.19 C:0.19 G:4.5%	L:2.27 C:0.98 G:-56.7%	L:0.11 C:0.19 G:70.1%	L:1.83 C:0.83 G:-54.8%	L:0.60 C:0.31 G:-47.5%	L:4.25 C:2.21 G:-48.1%	L:0.04 C:0.01 G:-58.2%	L:0.74 C:0.35 G:-53.0%
TKS2 L:20.09 C:10.17 G:-49.4%	L:0.26 C:0.12 G:-51.7%	L:0.50 C:0.36 G:-28.5%	L:7.14 C:3.27 G:-54.2%	L:0.32 C:0.39 G:23.5%	L:5.05 C:2.96 G:-41.4%	L:1.67 C:0.91 G:-45.5%	L:4.44 C:2.13 G:-52.0%	L:0.08 C:0.03 G:-66.8%	L:0.64 C:0.00 G:-100.0%
NGR1 L:40.10 C:20.06 G:-50.0%	L:0.46 C:0.20 G:-57.1%	L:0.33 C:0.23 G:-30.8%	L:18.35 C:7.75 G:-57.8%	L:0.38 C:0.70 G:82.4%	L:8.04 C:3.53 G:-56.0%	L:1.78 C:0.81 G:-54.7%	L:8.36 C:6.11 G:-26.9%	L:0.06 C:0.03 G:-59.2%	L:2.33 C:0.71 G:-69.6%
TKY1 L:8.68 C:4.28 G:-50.8%	L:0.12 C:0.03 G:-72.6%	L:0.27 C:0.16 G:-41.0%	L:3.95 C:1.34 G:-66.0%	L:0.11 C:0.09 G:-17.2%	L:1.94 C:0.60 G:-69.2%	L:0.23 C:0.48 G:107.3%	L:2.05 C:1.50 G:-27.2%	L:0.02 C:0.01 G:-52.8%	L:0.00 C:0.07 G:0.0%
RND1 L:19.44 C:9.27 G:-52.3%	L:0.15 C:0.02 G:-83.9%	L:0.47 C:0.23 G:-49.9%	L:5.00 C:0.75 G:-85.0%	L:0.13 C:0.20 G:53.2%	L:4.68 C:2.40 G:-48.7%	L:0.79 C:0.76 G:-3.1%	L:7.15 C:4.27 G:-40.2%	L:0.08 C:0.01 G:-88.4%	L:1.00 C:0.61 G:-38.4%
MAR1 L:15.66 C:6.56 G:-58.1%	L:0.10 C:0.05 G:-51.5%	L:0.80 C:0.15 G:-81.8%	L:4.37 C:2.29 G:-47.6%	L:0.06 C:0.18 G:204.8%	L:3.51 C:1.44 G:-59.0%	L:1.15 C:0.33 G:-71.8%	L:3.60 C:1.34 G:-62.8%	L:0.04 C:0.02 G:-45.3%	L:2.03 C:0.76 G:-62.3%
VKM1 L:9.39 C:3.93 G:-58.2%	L:0.09 C:0.00 G:-94.6%	L:0.67 C:0.34 G:-49.2%	L:1.94 C:0.65 G:-66.6%	L:0.24 C:0.10 G:-57.5%	L:1.74 C:0.98 G:-43.4%	L:0.56 C:0.31 G:-43.5%	L:3.25 C:1.42 G:-56.3%	L:0.04 C:0.02 G:-64.2%	L:0.86 C:0.09 G:-89.4%
MMT1 L:12.66 C:5.10 G:-59.7%	L:0.04 C:0.06 G:37.1%	L:0.44 C:0.17 G:-61.6%	L:4.02 C:0.77 G:-80.9%	L:0.03 C:0.03 G:-18.4%	L:1.22 C:1.60 G:31.5%	L:0.60 C:0.69 G:15.9%	L:3.92 C:1.23 G:-68.6%	L:0.02 C:0.01 G:-38.2%	L:2.37 C:0.53 G:-77.6%
TCN1 L:15.45 C:5.92 G:-61.6%	L:0.15 C:0.06 G:-62.7%	L:0.16 C:0.51 G:211.3%	L:4.95 C:1.74 G:-64.9%	L:0.21 C:0.16 G:-24.4%	L:4.03 C:1.43 G:-64.6%	L:1.02 C:0.74 G:-27.0%	L:4.28 C:0.99 G:-76.9%	L:0.09 C:0.01 G:-86.9%	L:0.56 C:0.29 G:-48.2%
TVL2 L:6.14 C:2.32 G:-62.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.11 C:0.00 G:-100.0%	L:0.00 C:0.10 G:0.0%	L:1.43 C:1.05 G:-26.3%	L:0.37 C:0.12 G:-67.9%	L:3.87 C:1.01 G:-73.9%	L:0.02 C:0.01 G:-68.4%	L:0.34 C:0.00 G:-100.0%



Information:

LMTD : 01-11-2024 To 03-11-2024

MTD : 01-11-2025 To 03-11-2025

LMTD Sales

3,889.02 L

MTD Sales

1,951.05 L

Growth

-49.83 %

A2A Growth

-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SNL1 L:16.98 C:6.31 G:-62.8%	L:0.14 C:0.08 G:-42.8%	L:0.58 C:0.37 G:-36.4%	L:4.94 C:2.17 G:-56.1%	L:0.07 C:0.10 G:37.1%	L:4.66 C:1.01 G:-78.2%	L:1.34 C:0.67 G:-49.6%	L:3.79 C:0.89 G:-76.5%	L:0.06 C:0.01 G:-83.8%	L:1.41 C:1.01 G:-28.6%
TVL1 L:63.88 C:23.32 G:-63.5%	L:0.53 C:0.67 G:25.3%	L:0.79 C:0.69 G:-11.7%	L:29.89 C:7.63 G:-74.5%	L:0.42 C:0.38 G:-8.9%	L:13.49 C:4.02 G:-70.2%	L:3.04 C:1.00 G:-67.1%	L:14.99 C:7.11 G:-52.6%	L:0.17 C:0.06 G:-64.7%	L:0.57 C:1.76 G:207.1%
SDI1 L:11.82 C:4.25 G:-64.1%	L:0.16 C:0.03 G:-81.9%	L:0.38 C:0.09 G:-75.4%	L:2.63 C:1.54 G:-41.5%	L:0.03 C:0.12 G:280.1%	L:3.24 C:0.62 G:-80.8%	L:0.45 C:0.32 G:-30.5%	L:4.16 C:1.42 G:-65.8%	L:0.05 C:0.01 G:-89.6%	L:0.71 C:0.11 G:-85.2%
ASM1 L:12.53 C:4.45 G:-64.5%	L:0.06 C:0.05 G:-20.9%	L:0.22 C:0.06 G:-74.9%	L:2.60 C:0.99 G:-62.0%	L:0.11 C:0.18 G:67.3%	L:2.73 C:1.81 G:-33.6%	L:0.77 C:0.20 G:-74.2%	L:5.45 C:1.14 G:-79.1%	L:0.07 C:0.02 G:-72.4%	L:0.51 C:0.00 G:-100.0%
TKS1 L:20.81 C:7.22 G:-65.3%	L:0.16 C:0.10 G:-39.3%	L:0.41 C:0.26 G:-38.5%	L:4.92 C:2.56 G:-47.9%	L:0.21 C:0.25 G:16.9%	L:8.00 C:1.83 G:-77.2%	L:1.24 C:0.81 G:-34.5%	L:5.44 C:1.30 G:-76.1%	L:0.11 C:0.04 G:-66.8%	L:0.31 C:0.08 G:-73.6%
RPM1 L:25.09 C:8.44 G:-66.4%	L:0.16 C:0.08 G:-49.4%	L:0.45 C:0.24 G:-46.3%	L:4.87 C:1.55 G:-68.1%	L:0.05 C:0.28 G:431.4%	L:8.07 C:2.06 G:-74.4%	L:2.36 C:0.76 G:-67.8%	L:8.48 C:2.52 G:-70.2%	L:0.11 C:0.03 G:-74.6%	L:0.54 C:0.90 G:66.3%
VNR2 L:40.59 C:12.99 G:-68.0%	L:0.27 C:0.14 G:-49.0%	L:0.86 C:0.62 G:-28.4%	L:16.10 C:4.62 G:-71.3%	L:0.47 C:0.35 G:-25.2%	L:9.81 C:3.15 G:-67.9%	L:3.28 C:1.28 G:-60.8%	L:7.51 C:2.75 G:-63.5%	L:0.10 C:0.04 G:-60.5%	L:2.17 C:0.04 G:-98.1%
SVK1 L:29.93 C:8.91 G:-70.2%	L:0.34 C:0.05 G:-84.8%	L:0.37 C:0.29 G:-20.0%	L:6.52 C:1.60 G:-75.4%	L:0.26 C:0.09 G:-66.3%	L:9.67 C:2.13 G:-77.9%	L:1.82 C:0.82 G:-55.2%	L:9.84 C:3.12 G:-68.3%	L:0.09 C:0.01 G:-93.5%	L:1.03 C:0.80 G:-22.7%
KVT1 L:43.88 C:12.98 G:-70.4%	L:0.44 C:0.11 G:-76.1%	L:1.31 C:0.56 G:-57.6%	L:10.95 C:4.23 G:-61.4%	L:0.35 C:0.18 G:-48.9%	L:13.67 C:6.86 G:-49.8%	L:3.00 C:1.49 G:-50.5%	L:11.68 C:-0.62 G:-105.3%	L:0.21 C:0.03 G:-84.1%	L:2.27 C:0.16 G:-93.1%
STU2 L:11.61 C:3.23 G:-72.2%	L:0.07 C:0.02 G:-77.0%	L:0.27 C:0.09 G:-67.8%	L:1.21 C:0.44 G:-64.0%	L:0.09 C:0.10 G:15.8%	L:3.96 C:0.73 G:-81.6%	L:0.65 C:0.40 G:-38.3%	L:4.16 C:1.14 G:-72.6%	L:0.07 C:0.01 G:-81.8%	L:1.14 C:0.31 G:-73.1%
APK1 L:20.82 C:5.40 G:-74.0%	L:0.27 C:0.05 G:-83.1%	L:0.53 C:0.19 G:-64.0%	L:4.99 C:1.86 G:-62.8%	L:0.29 C:0.07 G:-75.1%	L:5.43 C:1.89 G:-65.1%	L:0.98 C:0.41 G:-57.9%	L:6.70 C:0.91 G:-86.4%	L:0.07 C:0.02 G:-69.6%	L:1.55 C:0.00 G:-100.0%
ERL1 L:9.84 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:2.38 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:2.26 C:0.00 G:-100.0%	L:0.40 C:0.00 G:-100.0%	L:3.88 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.62 C:0.00 G:-100.0%
SOUTH-03									
L:461.76 C:175.90 G:-61.9%	L:3.85 C:1.63 G:-57.6%	L:9.91 C:8.32 G:-16.1%	L:117.50 C:45.25 G:-61.5%	L:3.36 C:4.82 G:43.2%	L:139.39 C:41.57 G:-70.2%	L:27.53 C:13.52 G:-50.9%	L:147.51 C:53.01 G:-64.1%	L:1.81 C:0.62 G:-65.5%	L:10.90 C:7.14 G:-34.5%
MDU6 L:29.71 C:23.80 G:-19.9%	L:0.12 C:0.16 G:38.3%	L:0.52 C:1.91 G:268.8%	L:5.53 C:4.00 G:-27.7%	L:0.00 C:0.56 G:0.0%	L:6.83 C:5.49 G:-19.6%	L:1.39 C:1.98 G:42.1%	L:14.43 C:9.05 G:-37.3%	L:0.13 C:0.08 G:-39.0%	L:0.77 C:0.56 G:-27.0%
NKI1 L:7.95 C:4.98 G:-37.4%	L:0.08 C:0.13 G:63.9%	L:0.40 C:0.05 G:-87.7%	L:2.25 C:2.82 G:25.2%	L:0.04 C:0.13 G:277.9%	L:2.62 C:0.89 G:-66.2%	L:0.72 C:0.22 G:-69.0%	L:1.77 C:0.59 G:-66.5%	L:0.02 C:0.00 G:-77.8%	L:0.06 C:0.14 G:125.1%
MDU4 L:10.15 C:6.23 G:-38.6%	L:0.06 C:0.05 G:-2.7%	L:0.11 C:0.29 G:163.2%	L:2.05 C:1.51 G:-26.5%	L:0.17 C:0.12 G:-25.1%	L:3.53 C:1.63 G:-53.9%	L:0.81 C:0.23 G:-71.5%	L:3.37 C:2.05 G:-39.1%	L:0.06 C:0.02 G:-66.0%	L:0.00 C:0.33 G:0.0%



Information:

LMTD : 01-11-2024 To 03-11-2024

MTD : 01-11-2025 To 03-11-2025

LMTD Sales

3,889.02 L

MTD Sales

1,951.05 L

Growth

-49.83 %

A2A Growth

-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPT1 L:9.70 C:5.47 G:-43.6%	L:0.14 C:0.05 G:-63.3%	L:0.27 C:0.48 G:77.0%	L:3.60 C:1.18 G:-67.2%	L:0.11 C:0.28 G:147.0%	L:1.75 C:1.56 G:-11.0%	L:0.76 C:0.56 G:-26.3%	L:3.04 C:1.34 G:-55.9%	L:0.03 C:0.02 G:-24.1%	L:0.00 C:0.00 G:0.0%
MDU5 L:8.45 C:4.68 G:-44.5%	L:0.10 C:0.03 G:-72.0%	L:0.44 C:0.23 G:-46.9%	L:1.77 C:0.90 G:-49.1%	L:0.05 C:0.04 G:-3.4%	L:3.08 C:1.82 G:-40.9%	L:1.12 C:0.62 G:-44.8%	L:1.73 C:0.23 G:-86.8%	L:0.03 C:0.02 G:-47.8%	L:0.12 C:0.79 G:549.8%
MDU1 L:52.52 C:26.98 G:-48.6%	L:0.23 C:0.08 G:-63.9%	L:0.97 C:0.89 G:-8.3%	L:8.76 C:3.97 G:-54.6%	L:0.17 C:0.57 G:242.3%	L:16.70 C:6.11 G:-63.4%	L:2.88 C:2.85 G:-1.2%	L:22.52 C:11.66 G:-48.2%	L:0.25 C:0.13 G:-48.3%	L:0.04 C:0.72 G:1596.8%
MLR1 L:6.93 C:3.27 G:-52.7%	L:0.06 C:0.04 G:-33.4%	L:0.17 C:0.19 G:11.7%	L:2.53 C:0.76 G:-70.1%	L:0.02 C:0.09 G:382.5%	L:1.99 C:0.58 G:-71.0%	L:0.19 C:0.17 G:-8.9%	L:1.85 C:1.44 G:-21.9%	L:0.02 C:0.01 G:-28.5%	L:0.11 C:0.00 G:-100.0%
PVI1 L:10.50 C:4.68 G:-55.4%	L:0.09 C:0.02 G:-79.5%	L:0.06 C:0.04 G:-33.2%	L:3.36 C:2.29 G:-31.9%	L:0.16 C:0.14 G:-16.4%	L:2.63 C:0.20 G:-92.3%	L:0.24 C:0.14 G:-40.3%	L:3.92 C:1.79 G:-54.2%	L:0.03 C:0.01 G:-80.1%	L:0.00 C:0.05 G:0.0%
BTU1 L:4.70 C:2.03 G:-56.8%	L:0.07 C:0.01 G:-90.1%	L:0.16 C:0.18 G:13.7%	L:1.28 C:0.10 G:-92.2%	L:0.05 C:0.09 G:75.4%	L:1.56 C:0.47 G:-69.7%	L:0.44 C:0.15 G:-67.0%	L:0.41 C:1.03 G:152.0%	L:0.01 C:0.01 G:-29.8%	L:0.72 C:0.00 G:-100.0%
KRR1 L:13.04 C:5.22 G:-60.0%	L:0.03 C:0.11 G:208.0%	L:0.24 C:0.27 G:13.2%	L:0.65 C:1.89 G:191.5%	L:0.07 C:0.12 G:63.5%	L:5.89 C:0.55 G:-90.7%	L:1.29 C:0.13 G:-90.0%	L:4.57 C:1.95 G:-57.3%	L:0.11 C:0.00 G:-100.0%	L:0.18 C:0.20 G:11.6%
SVG1 L:9.66 C:3.65 G:-62.2%	L:0.06 C:0.03 G:-42.7%	L:0.28 C:0.10 G:-63.3%	L:3.71 C:1.29 G:-65.1%	L:0.16 C:0.12 G:-29.3%	L:1.83 C:0.86 G:-52.9%	L:0.56 C:0.29 G:-47.8%	L:3.04 C:0.94 G:-68.9%	L:0.03 C:0.01 G:-63.6%	L:0.00 C:0.00 G:0.0%
TEN1 L:15.69 C:5.92 G:-62.2%	L:0.14 C:0.07 G:-50.0%	L:0.62 C:0.04 G:-93.9%	L:4.30 C:3.31 G:-22.9%	L:0.20 C:0.31 G:51.7%	L:5.02 C:1.15 G:-77.1%	L:0.86 C:0.35 G:-59.1%	L:4.00 C:0.55 G:-86.2%	L:0.05 C:0.01 G:-89.7%	L:0.49 C:0.14 G:-72.1%
DKI1 L:14.86 C:5.51 G:-62.9%	L:0.15 C:0.09 G:-40.5%	L:0.43 C:0.28 G:-35.3%	L:5.11 C:2.39 G:-53.2%	L:0.28 C:0.29 G:6.3%	L:2.33 C:1.21 G:-48.1%	L:0.44 C:0.23 G:-47.5%	L:6.07 C:0.86 G:-85.9%	L:0.05 C:0.02 G:-66.4%	L:0.00 C:0.14 G:0.0%
ADP1 L:11.15 C:4.05 G:-63.7%	L:0.20 C:0.06 G:-68.8%	L:0.19 C:0.16 G:-16.3%	L:2.89 C:1.41 G:-51.3%	L:0.05 C:0.18 G:220.4%	L:3.79 C:1.53 G:-59.6%	L:0.43 C:0.17 G:-61.8%	L:3.14 C:0.53 G:-83.2%	L:0.03 C:0.02 G:-35.6%	L:0.42 C:0.00 G:-100.0%
USL1 L:11.94 C:4.33 G:-63.7%	L:0.09 C:0.02 G:-79.3%	L:0.23 C:0.13 G:-44.8%	L:3.70 C:0.86 G:-76.8%	L:0.07 C:0.18 G:146.1%	L:4.10 C:1.42 G:-65.4%	L:0.72 C:0.47 G:-34.3%	L:2.85 C:1.24 G:-56.6%	L:0.06 C:0.02 G:-63.2%	L:0.12 C:0.00 G:-100.0%
MDU2 L:25.63 C:9.28 G:-63.8%	L:0.19 C:0.05 G:-70.4%	L:0.51 C:0.36 G:-29.5%	L:7.75 C:1.21 G:-84.4%	L:0.21 C:0.18 G:-13.8%	L:7.98 C:3.28 G:-58.9%	L:2.51 C:0.79 G:-68.5%	L:6.02 C:3.06 G:-49.3%	L:0.11 C:0.05 G:-51.7%	L:0.36 C:0.30 G:-17.7%
MNM1 L:10.20 C:3.64 G:-64.3%	L:0.10 C:0.05 G:-53.1%	L:0.26 C:0.10 G:-62.9%	L:3.06 C:0.84 G:-72.5%	L:0.08 C:0.04 G:-51.4%	L:2.38 C:1.39 G:-41.6%	L:0.33 C:0.04 G:-87.3%	L:3.97 C:1.17 G:-70.6%	L:0.02 C:0.02 G:-17.5%	L:0.00 C:0.00 G:0.0%
TMM1 L:19.28 C:6.88 G:-64.3%	L:0.13 C:0.05 G:-59.8%	L:0.50 C:0.49 G:-2.0%	L:3.66 C:1.46 G:-59.9%	L:0.03 C:0.19 G:631.5%	L:7.27 C:1.26 G:-82.7%	L:1.25 C:0.52 G:-58.3%	L:5.37 C:2.29 G:-57.3%	L:0.06 C:0.02 G:-63.1%	L:1.02 C:0.59 G:-42.1%
CBM1 L:12.98 C:4.31 G:-66.8%	L:0.18 C:0.02 G:-89.4%	L:0.34 C:0.30 G:-12.6%	L:5.70 C:1.43 G:-75.0%	L:0.08 C:0.07 G:-10.4%	L:4.11 C:0.98 G:-76.0%	L:0.94 C:0.29 G:-68.7%	L:1.60 C:0.98 G:-38.4%	L:0.04 C:0.02 G:-52.7%	L:0.00 C:0.21 G:0.0%
BNR1 L:11.79 C:3.71 G:-68.6%	L:0.11 C:0.05 G:-58.0%	L:0.25 C:0.18 G:-27.6%	L:2.46 C:1.95 G:-20.7%	L:0.09 C:0.22 G:138.6%	L:3.56 C:0.77 G:-78.3%	L:0.60 C:0.20 G:-66.1%	L:3.95 C:0.33 G:-91.6%	L:0.03 C:0.01 G:-70.6%	L:0.74 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 03-11-2024
MTD : 01-11-2025 To 03-11-2025

LMTD Sales
3,889.02 L

MTD Sales
1,951.05 L

Growth
-49.83 %

A2A Growth
-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU3 L:16.24 C:4.96 G:-69.4%	L:0.20 C:0.06 G:-69.7%	L:0.16 C:0.11 G:-35.0%	L:6.19 C:0.77 G:-87.6%	L:0.18 C:0.03 G:-84.7%	L:5.17 C:1.89 G:-63.4%	L:0.37 C:0.57 G:52.7%	L:3.84 C:1.46 G:-62.1%	L:0.07 C:0.02 G:-64.0%	L:0.05 C:0.06 G:18.0%
ATG1 L:15.54 C:4.61 G:-70.3%	L:0.08 C:0.03 G:-62.0%	L:0.35 C:0.17 G:-53.0%	L:2.73 C:0.61 G:-77.6%	L:0.12 C:0.16 G:34.1%	L:4.39 C:1.78 G:-59.4%	L:0.35 C:0.25 G:-29.5%	L:6.45 C:1.23 G:-80.9%	L:0.05 C:0.01 G:-76.3%	L:1.01 C:0.37 G:-63.0%
TDI1 L:11.94 C:3.53 G:-70.4%	L:0.22 C:0.07 G:-68.8%	L:0.31 C:0.10 G:-67.9%	L:4.41 C:1.41 G:-68.0%	L:0.03 C:0.11 G:239.5%	L:1.42 C:0.29 G:-79.2%	L:0.66 C:0.29 G:-55.9%	L:4.16 C:0.55 G:-86.7%	L:0.03 C:0.01 G:-53.7%	L:0.68 C:0.69 G:0.6%
MPA1 L:15.98 C:4.36 G:-72.7%	L:0.13 C:0.06 G:-56.0%	L:0.11 C:0.25 G:118.1%	L:5.15 C:1.13 G:-78.1%	L:0.13 C:0.20 G:51.6%	L:4.89 C:0.81 G:-83.3%	L:1.30 C:0.32 G:-75.4%	L:3.19 C:1.07 G:-66.5%	L:0.07 C:0.01 G:-78.7%	L:1.00 C:0.51 G:-49.0%
SGP1 L:7.65 C:2.07 G:-72.9%	L:0.05 C:0.03 G:-43.9%	L:0.02 C:0.05 G:137.9%	L:2.36 C:0.94 G:-60.3%	L:0.04 C:0.02 G:-57.3%	L:2.64 C:0.34 G:-87.1%	L:0.32 C:0.19 G:-42.5%	L:2.08 C:0.52 G:-75.2%	L:0.03 C:0.00 G:-90.0%	L:0.10 C:0.00 G:-100.0%
ODM1 L:11.03 C:2.83 G:-74.4%	L:0.21 C:0.08 G:-60.6%	L:0.18 C:0.23 G:28.1%	L:5.13 C:1.10 G:-78.6%	L:0.04 C:0.04 G:-7.8%	L:1.83 C:0.12 G:-93.5%	L:0.84 C:0.33 G:-61.0%	L:2.60 C:0.93 G:-64.3%	L:0.02 C:0.00 G:-82.8%	L:0.19 C:0.00 G:-100.0%
DGL1 L:44.78 C:9.89 G:-77.9%	L:0.21 C:0.07 G:-68.8%	L:0.76 C:0.65 G:-14.7%	L:4.46 C:1.38 G:-69.1%	L:0.51 C:0.16 G:-69.0%	L:18.45 C:2.22 G:-88.0%	L:3.18 C:0.79 G:-75.1%	L:15.85 C:4.07 G:-74.3%	L:0.24 C:0.04 G:-82.6%	L:1.12 C:0.52 G:-53.2%
CMR1 L:13.72 C:2.70 G:-80.4%	L:0.14 C:0.02 G:-86.3%	L:0.46 C:0.13 G:-71.1%	L:5.70 C:0.74 G:-87.0%	L:0.09 C:0.12 G:30.0%	L:2.64 C:0.70 G:-73.5%	L:0.81 C:0.26 G:-68.2%	L:3.64 C:0.44 G:-87.8%	L:0.02 C:0.00 G:-85.4%	L:0.23 C:0.28 G:25.3%
NTM1 L:13.39 C:2.32 G:-82.7%	L:0.19 C:0.05 G:-75.0%	L:0.18 C:0.00 G:-100.0%	L:5.03 C:1.60 G:-68.1%	L:0.02 C:0.09 G:284.5%	L:4.05 C:0.27 G:-93.4%	L:0.40 C:0.12 G:-69.6%	L:3.19 C:-0.36 G:-111.2%	L:0.04 C:0.01 G:-75.6%	L:0.29 C:0.54 G:86.1%
KKD2 L:7.63 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:0.57 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:2.77 C:0.00 G:-100.0%	L:0.26 C:0.00 G:-100.0%	L:2.74 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:1.09 C:0.00 G:-100.0%
PNV1 L:7.02 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%	L:1.64 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:2.19 C:0.00 G:-100.0%	L:0.53 C:0.00 G:-100.0%	L:2.14 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRICHY-01									
L:345.13 C:196.26 G:-43.1%	L:3.08 C:1.76 G:-42.9%	L:6.11 C:4.45 G:-27.3%	L:105.36 C:61.51 G:-41.6%	L:1.80 C:2.98 G:65.4%	L:78.55 C:35.56 G:-54.7%	L:18.03 C:11.56 G:-35.9%	L:118.10 C:67.41 G:-42.9%	L:0.94 C:0.36 G:-61.3%	L:13.15 C:10.68 G:-18.8%
TRY2 L:5.65 C:6.42 G:13.6%	L:0.03 C:0.00 G:-100.0%	L:0.03 C:0.10 G:223.5%	L:0.81 C:0.62 G:-22.8%	L:0.01 C:0.08 G:757.2%	L:1.53 C:0.85 G:-44.7%	L:0.43 C:0.04 G:-90.0%	L:2.57 C:4.59 G:78.6%	L:0.04 C:0.02 G:-57.6%	L:0.19 C:0.11 G:-40.8%
MVM1 L:11.73 C:11.68 G:-0.4%	L:0.09 C:0.04 G:-54.6%	L:0.26 C:0.42 G:65.4%	L:3.21 C:1.15 G:-64.1%	L:0.04 C:0.22 G:416.4%	L:2.05 C:2.60 G:27.1%	L:0.84 C:1.01 G:20.4%	L:5.08 C:4.03 G:-20.6%	L:0.04 C:0.04 G:-16.7%	L:0.11 C:2.15 G:1812.5%
TNJ1 L:20.43 C:15.91 G:-22.1%	L:0.15 C:0.07 G:-52.1%	L:0.54 C:0.45 G:-16.6%	L:4.65 C:4.26 G:-8.5%	L:0.03 C:0.11 G:261.0%	L:6.38 C:3.51 G:-45.0%	L:0.52 C:0.86 G:65.4%	L:7.82 C:5.21 G:-33.3%	L:0.06 C:0.04 G:-42.4%	L:0.28 C:1.40 G:405.8%
TRY3 L:13.59 C:10.35 G:-23.8%	L:0.09 C:0.04 G:-53.5%	L:0.00 C:0.07 G:8995.6%	L:4.72 C:1.96 G:-58.5%	L:0.00 C:0.08 G:0.0%	L:5.39 C:1.72 G:-68.0%	L:0.72 C:0.47 G:-34.2%	L:2.28 C:5.79 G:154.1%	L:0.06 C:0.01 G:-78.5%	L:0.33 C:0.19 G:-41.5%

Information:

LMTD : 01-11-2024 To 03-11-2024

MTD : 01-11-2025 To 03-11-2025

LMTD Sales

3,889.02 L

MTD Sales

1,951.05 L

Growth

-49.83 %

A2A Growth

-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KIK1 L:6.62 C:4.97 G:-24.9%	L:0.01 C:0.01 G:133.5%	L:0.05 C:-0.01 G:-111.3%	L:0.72 C:0.48 G:-34.2%	L:0.04 C:0.04 G:3.4%	L:2.29 C:1.05 G:-54.0%	L:0.18 C:0.36 G:99.2%	L:3.24 C:3.01 G:-7.0%	L:0.03 C:0.02 G:-48.8%	L:0.06 C:0.00 G:-100.0%
TVR2 L:13.33 C:9.90 G:-25.7%	L:0.14 C:0.09 G:-37.8%	L:0.33 C:0.14 G:-56.6%	L:4.11 C:3.47 G:-15.6%	L:0.07 C:0.13 G:95.9%	L:1.65 C:1.23 G:-25.4%	L:0.79 C:0.41 G:-47.4%	L:5.42 C:3.79 G:-30.2%	L:0.03 C:0.01 G:-56.8%	L:0.80 C:0.63 G:-21.4%
TVR1 L:7.86 C:5.45 G:-30.7%	L:0.05 C:0.07 G:47.2%	L:0.04 C:0.02 G:-56.5%	L:1.84 C:2.12 G:15.0%	L:0.08 C:0.16 G:108.1%	L:1.68 C:0.24 G:-85.8%	L:0.23 C:0.21 G:-8.8%	L:3.45 C:2.52 G:-26.9%	L:0.02 C:0.01 G:-58.5%	L:0.47 C:0.10 G:-79.6%
TRY1 L:54.48 C:36.93 G:-32.2%	L:0.26 C:0.22 G:-13.7%	L:0.31 C:0.70 G:126.8%	L:12.94 C:11.68 G:-9.7%	L:0.27 C:0.49 G:84.3%	L:15.03 C:8.32 G:-44.7%	L:2.63 C:1.79 G:-31.7%	L:21.04 C:12.50 G:-40.6%	L:0.16 C:0.08 G:-48.3%	L:1.84 C:1.14 G:-38.4%
APM1 L:4.47 C:2.77 G:-37.9%	L:0.08 C:0.02 G:-81.6%	L:0.10 C:0.00 G:-100.0%	L:1.85 C:1.11 G:-39.9%	L:0.00 C:0.00 G:0.0%	L:1.20 C:0.87 G:-27.3%	L:0.67 C:0.05 G:-92.0%	L:0.57 C:0.72 G:26.0%	L:0.00 C:0.00 G:37.3%	L:0.00 C:0.00 G:0.0%
PKD1 L:6.42 C:3.95 G:-38.5%	L:0.07 C:0.03 G:-50.7%	L:0.03 C:0.06 G:117.6%	L:1.18 C:1.04 G:-12.1%	L:0.00 C:0.12 G:-4676.3%	L:1.24 C:1.08 G:-12.9%	L:0.26 C:0.07 G:-71.0%	L:3.58 C:1.54 G:-56.9%	L:0.02 C:0.01 G:-40.8%	L:0.06 C:0.00 G:-100.0%
PTK1 L:13.65 C:8.28 G:-39.3%	L:0.18 C:0.08 G:-54.3%	L:0.40 C:0.17 G:-56.8%	L:4.91 C:1.56 G:-68.3%	L:0.03 C:0.21 G:626.6%	L:2.19 C:0.80 G:-63.4%	L:1.29 C:0.49 G:-61.7%	L:3.43 C:3.47 G:1.2%	L:0.02 C:0.01 G:-37.8%	L:1.20 C:1.48 G:22.8%
AYR1 L:12.69 C:7.30 G:-42.5%	L:0.16 C:0.12 G:-24.4%	L:0.37 C:0.07 G:-80.1%	L:6.77 C:3.65 G:-46.1%	L:0.01 C:0.11 G:694.1%	L:1.51 C:0.90 G:-40.8%	L:0.07 C:0.28 G:281.8%	L:3.44 C:2.17 G:-36.9%	L:0.00 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
NGT1 L:10.93 C:6.09 G:-44.3%	L:0.14 C:0.09 G:-38.2%	L:0.19 C:0.09 G:-50.1%	L:2.94 C:3.10 G:5.2%	L:0.04 C:0.10 G:128.1%	L:2.05 C:0.24 G:-88.5%	L:0.61 C:0.26 G:-57.5%	L:3.93 C:2.21 G:-43.8%	L:0.03 C:0.01 G:-73.7%	L:0.99 C:0.00 G:-99.7%
MDI1 L:11.90 C:6.16 G:-48.3%	L:0.12 C:0.04 G:-70.1%	L:0.34 C:0.16 G:-53.3%	L:2.52 C:1.10 G:-56.2%	L:0.03 C:0.18 G:539.2%	L:3.08 C:1.42 G:-53.9%	L:0.52 C:0.61 G:17.2%	L:4.03 C:2.63 G:-34.7%	L:0.05 C:0.01 G:-74.3%	L:1.21 C:0.00 G:-100.0%
KUM1 L:22.29 C:10.45 G:-53.1%	L:0.17 C:0.06 G:-64.9%	L:0.57 C:0.30 G:-47.6%	L:4.73 C:2.21 G:-53.2%	L:0.46 C:0.22 G:-52.8%	L:3.07 C:2.33 G:-24.3%	L:1.70 C:1.57 G:-7.9%	L:10.85 C:3.42 G:-68.5%	L:0.07 C:0.04 G:-46.2%	L:0.66 C:0.31 G:-53.3%
TNJ2 L:18.29 C:8.11 G:-55.7%	L:0.13 C:0.05 G:-59.8%	L:0.84 C:0.43 G:-48.1%	L:2.88 C:2.41 G:-16.2%	L:0.07 C:0.06 G:-12.1%	L:6.06 C:1.93 G:-68.1%	L:0.87 C:0.42 G:-52.0%	L:6.85 C:2.06 G:-70.0%	L:0.05 C:0.01 G:-77.5%	L:0.54 C:0.72 G:35.2%
PBR2 L:23.55 C:10.14 G:-56.9%	L:0.23 C:0.05 G:-76.5%	L:0.43 C:0.44 G:0.6%	L:8.67 C:2.07 G:-76.1%	L:0.11 C:0.16 G:39.0%	L:6.13 C:2.34 G:-61.8%	L:1.45 C:0.85 G:-41.8%	L:5.49 C:3.01 G:-45.2%	L:0.07 C:0.01 G:-85.2%	L:0.96 C:1.21 G:26.5%
ORU1 L:6.82 C:2.70 G:-60.5%	L:0.06 C:0.12 G:90.4%	L:0.00 C:0.13 G:0.0%	L:3.44 C:2.04 G:-40.7%	L:0.00 C:0.04 G:0.0%	L:0.97 C:0.00 G:-100.0%	L:0.65 C:0.20 G:-68.8%	L:1.58 C:0.17 G:-89.3%	L:0.01 C:0.00 G:-87.4%	L:0.11 C:0.00 G:-100.0%
JKM1 L:9.95 C:3.91 G:-60.7%	L:0.12 C:0.05 G:-57.3%	L:0.25 C:0.04 G:-83.1%	L:2.99 C:2.55 G:-14.8%	L:0.07 C:0.05 G:-32.8%	L:2.39 C:0.54 G:-77.4%	L:0.51 C:0.37 G:-27.2%	L:2.69 C:0.13 G:-95.2%	L:0.03 C:0.00 G:-94.2%	L:0.90 C:0.17 G:-80.7%
KRN1 L:8.69 C:3.32 G:-61.8%	L:0.17 C:0.11 G:-32.1%	L:0.15 C:0.10 G:-31.3%	L:4.38 C:1.54 G:-64.8%	L:0.09 C:0.04 G:-54.7%	L:1.46 C:0.31 G:-78.7%	L:0.64 C:0.17 G:-73.8%	L:1.79 C:0.43 G:-75.9%	L:0.01 C:0.00 G:-84.0%	L:0.00 C:0.61 G:0.0%
TTP1 L:16.35 C:6.03 G:-63.1%	L:0.26 C:0.10 G:-63.0%	L:0.27 C:0.18 G:-33.8%	L:8.42 C:2.81 G:-66.6%	L:0.13 C:0.11 G:-17.6%	L:1.79 C:0.61 G:-66.1%	L:0.70 C:0.18 G:-74.7%	L:4.70 C:1.58 G:-66.3%	L:0.02 C:0.01 G:-47.3%	L:0.06 C:0.46 G:727.7%



Information:

LMTD : 01-11-2024 To 03-11-2024

MTD : 01-11-2025 To 03-11-2025

LMTD Sales

3,889.02 L

MTD Sales

1,951.05 L

Growth

-49.83 %

A2A Growth

-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TYR1 L:19.25 C:7.02 G:-63.5%	L:0.13 C:0.13 G:-0.9%	L:0.13 C:0.12 G:-1.4%	L:9.05 C:4.09 G:-54.8%	L:0.04 C:0.14 G:256.7%	L:3.94 C:1.56 G:-60.5%	L:0.96 C:0.41 G:-57.3%	L:4.20 C:0.56 G:-86.7%	L:0.03 C:0.01 G:-72.0%	L:0.76 C:0.00 G:-100.0%
MSI1 L:11.78 C:4.10 G:-65.2%	L:0.10 C:0.10 G:-1.6%	L:0.30 C:0.13 G:-58.4%	L:3.68 C:2.34 G:-36.5%	L:0.12 C:0.02 G:-79.3%	L:2.86 C:0.48 G:-83.1%	L:0.33 C:0.15 G:-56.1%	L:4.35 C:0.88 G:-79.8%	L:0.03 C:0.01 G:-82.3%	L:0.00 C:0.00 G:0.0%
NCK1 L:6.47 C:2.01 G:-68.9%	L:0.10 C:0.01 G:-90.6%	L:0.11 C:0.00 G:-100.0%	L:2.15 C:0.78 G:-63.7%	L:0.06 C:0.03 G:-46.0%	L:0.99 C:0.49 G:-50.2%	L:0.34 C:0.20 G:-41.6%	L:2.50 C:0.50 G:-80.1%	L:0.02 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%
PBR1 L:7.95 C:2.32 G:-70.8%	L:0.04 C:0.05 G:5.5%	L:0.09 C:0.12 G:28.1%	L:1.78 C:1.36 G:-23.6%	L:0.01 C:0.08 G:1344.8%	L:1.63 C:0.14 G:-91.3%	L:0.10 C:0.10 G:-2.0%	L:3.20 C:0.47 G:-85.2%	L:0.03 C:0.01 G:-81.5%	L:1.07 C:0.00 G:-100.0%
WEST-01									
L:353.02 C:139.46 G:-60.5%	L:3.41 C:1.57 G:-53.8%	L:7.91 C:4.67 G:-41.0%	L:64.37 C:35.86 G:-44.3%	L:3.73 C:2.91 G:-22.2%	L:124.26 C:43.77 G:-64.8%	L:26.30 C:14.20 G:-46.0%	L:108.73 C:31.32 G:-71.2%	L:0.95 C:0.43 G:-54.4%	L:13.36 C:4.73 G:-64.6%
SNR1 L:9.23 C:8.27 G:-10.4%	L:0.06 C:0.09 G:55.6%	L:0.27 C:0.38 G:38.5%	L:0.45 C:1.08 G:139.6%	L:0.13 C:0.26 G:94.2%	L:4.10 C:4.16 G:1.4%	L:1.49 C:0.94 G:-37.0%	L:2.66 C:1.28 G:-52.1%	L:0.05 C:0.03 G:-35.7%	L:0.00 C:0.05 G:0.0%
CBE1 L:7.62 C:6.07 G:-20.4%	L:0.13 C:0.10 G:-16.9%	L:0.24 C:0.05 G:-77.5%	L:0.58 C:1.80 G:209.4%	L:0.20 C:0.23 G:14.2%	L:2.06 C:2.14 G:3.6%	L:0.57 C:0.62 G:9.1%	L:3.32 C:1.10 G:-66.9%	L:0.04 C:0.03 G:-20.8%	L:0.49 C:0.00 G:-100.0%
SUL1 L:9.35 C:5.59 G:-40.2%	L:0.12 C:0.06 G:-54.3%	L:0.38 C:0.09 G:-74.9%	L:1.74 C:0.01 G:-99.5%	L:0.15 C:0.24 G:61.1%	L:3.66 C:2.14 G:-41.7%	L:0.93 C:0.21 G:-77.2%	L:2.35 C:2.58 G:9.9%	L:0.03 C:0.03 G:-4.4%	L:0.00 C:0.24 G:0.0%
PDM1 L:8.22 C:4.71 G:-42.7%	L:0.07 C:0.03 G:-61.0%	L:0.15 C:0.02 G:-89.0%	L:1.98 C:1.25 G:-36.6%	L:0.03 C:0.08 G:160.8%	L:2.92 C:2.01 G:-30.9%	L:0.51 C:0.50 G:-1.7%	L:2.08 C:0.75 G:-63.9%	L:0.02 C:0.02 G:-1.8%	L:0.46 C:0.05 G:-88.9%
CBE3 L:5.10 C:2.91 G:-43.0%	L:0.10 C:0.06 G:-37.8%	L:0.16 C:0.06 G:-61.9%	L:0.01 C:0.48 G:3778.4%	L:0.07 C:0.13 G:90.5%	L:1.65 C:1.21 G:-26.7%	L:0.72 C:0.10 G:-85.8%	L:1.97 C:0.86 G:-56.6%	L:0.03 C:0.01 G:-72.7%	L:0.39 C:0.00 G:-100.0%
MPM1 L:9.77 C:5.23 G:-46.5%	L:0.06 C:0.06 G:13.9%	L:0.23 C:0.19 G:-19.7%	L:1.42 C:1.98 G:39.4%	L:0.05 C:0.15 G:179.8%	L:4.61 C:1.73 G:-62.5%	L:0.93 C:0.77 G:-16.7%	L:1.92 C:0.32 G:-83.1%	L:0.03 C:0.02 G:-53.0%	L:0.52 C:0.00 G:-100.0%
KMR1 L:23.04 C:10.34 G:-55.1%	L:0.32 C:0.12 G:-60.7%	L:0.81 C:0.51 G:-36.7%	L:2.03 C:2.58 G:27.2%	L:0.45 C:0.17 G:-63.4%	L:7.66 C:4.39 G:-42.6%	L:2.14 C:1.45 G:-31.9%	L:8.89 C:1.03 G:-88.4%	L:0.04 C:0.03 G:-31.2%	L:0.70 C:0.05 G:-92.8%
UAM1 L:21.21 C:9.43 G:-55.5%	L:0.18 C:0.05 G:-70.4%	L:0.44 C:0.25 G:-41.6%	L:4.50 C:2.42 G:-46.2%	L:0.40 C:0.09 G:-77.1%	L:4.65 C:1.81 G:-61.0%	L:1.02 C:0.52 G:-48.6%	L:8.27 C:4.02 G:-51.4%	L:0.00 C:0.00 G:0.0%	L:1.76 C:0.26 G:-85.1%
PLI1 L:13.49 C:5.90 G:-56.3%	L:0.03 C:0.09 G:216.2%	L:0.29 C:0.15 G:-47.5%	L:1.58 C:0.49 G:-69.2%	L:0.07 C:0.14 G:87.1%	L:6.73 C:2.33 G:-65.3%	L:1.85 C:0.63 G:-65.7%	L:2.56 C:2.03 G:-20.7%	L:0.06 C:0.04 G:-31.5%	L:0.31 C:0.00 G:-100.0%
GBM1 L:9.76 C:4.24 G:-56.6%	L:0.16 C:0.12 G:-28.2%	L:0.34 C:0.09 G:-73.2%	L:3.36 C:1.61 G:-52.1%	L:0.10 C:0.08 G:-22.1%	L:3.26 C:0.58 G:-82.2%	L:0.38 C:0.15 G:-60.0%	L:2.12 C:1.10 G:-47.9%	L:0.04 C:0.01 G:-72.2%	L:0.00 C:0.49 G:0.0%
KGI1 L:13.66 C:5.85 G:-57.2%	L:0.36 C:0.08 G:-78.0%	L:0.06 C:0.01 G:-81.9%	L:8.19 C:3.14 G:-61.6%	L:0.11 C:0.08 G:-26.7%	L:2.72 C:0.83 G:-69.5%	L:0.47 C:0.22 G:-54.1%	L:1.58 C:1.07 G:-32.4%	L:0.00 C:0.00 G:0.0%	L:0.17 C:0.42 G:152.1%

Information:

LMTD : 01-11-2024 To 03-11-2024
MTD : 01-11-2025 To 03-11-2025

LMTD Sales
3,889.02 L

MTD Sales
1,951.05 L

Growth
-49.83 %

A2A Growth
-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
AVI1 L:9.91 C:3.98 G:-59.9%	L:0.03 C:0.03 G:11.1%	L:0.06 C:0.30 G:378.1%	L:0.32 C:0.96 G:205.3%	L:0.00 C:0.03 G:0.0%	L:4.52 C:1.99 G:-56.0%	L:1.27 C:0.37 G:-70.4%	L:3.35 C:0.26 G:-92.1%	L:0.00 C:0.02 G:931.6%	L:0.37 C:0.00 G:-100.0%
PPI1 L:7.92 C:2.95 G:-62.7%	L:0.10 C:0.05 G:-46.7%	L:0.07 C:0.12 G:72.4%	L:3.36 C:1.17 G:-65.4%	L:0.06 C:0.08 G:36.6%	L:2.78 C:0.77 G:-72.3%	L:0.73 C:0.43 G:-41.7%	L:0.71 C:0.33 G:-53.9%	L:0.04 C:0.01 G:-78.5%	L:0.06 C:0.00 G:-100.0%
CBE4 L:23.50 C:8.73 G:-62.9%	L:0.12 C:0.05 G:-57.2%	L:0.50 C:0.66 G:31.8%	L:3.60 C:0.69 G:-80.8%	L:0.54 C:0.17 G:-69.2%	L:7.54 C:2.41 G:-68.0%	L:1.37 C:1.39 G:1.4%	L:9.02 C:3.33 G:-63.1%	L:0.08 C:0.03 G:-65.5%	L:0.74 C:0.00 G:-99.5%
CBE2 L:60.80 C:22.57 G:-62.9%	L:0.53 C:0.14 G:-73.1%	L:1.19 C:0.70 G:-41.2%	L:8.36 C:5.06 G:-39.4%	L:0.53 C:0.32 G:-40.4%	L:19.40 C:8.13 G:-58.1%	L:3.65 C:2.89 G:-20.8%	L:25.75 C:3.38 G:-86.9%	L:0.22 C:0.06 G:-71.2%	L:1.18 C:1.89 G:60.1%
DPM2 L:13.21 C:4.89 G:-63.0%	L:0.12 C:0.06 G:-51.5%	L:0.25 C:0.07 G:-72.7%	L:3.01 C:1.77 G:-41.2%	L:0.05 C:0.10 G:121.5%	L:4.64 C:0.64 G:-86.2%	L:0.91 C:0.65 G:-28.6%	L:3.64 C:1.59 G:-56.3%	L:0.05 C:0.01 G:-82.8%	L:0.54 C:0.00 G:-100.0%
CNR1 L:11.04 C:3.92 G:-64.5%	L:0.13 C:0.09 G:-31.6%	L:0.22 C:0.00 G:-100.0%	L:2.21 C:1.79 G:-19.0%	L:0.21 C:0.09 G:-56.1%	L:4.09 C:0.58 G:-85.7%	L:0.32 C:0.26 G:-18.2%	L:2.64 C:0.82 G:-68.9%	L:0.00 C:0.00 G:-100.0%	L:1.23 C:0.29 G:-76.4%
UMP1 L:11.31 C:3.87 G:-65.8%	L:0.05 C:0.00 G:-91.9%	L:0.14 C:0.54 G:293.5%	L:0.41 C:0.26 G:-37.1%	L:0.02 C:0.07 G:202.8%	L:5.20 C:1.69 G:-67.6%	L:0.43 C:0.34 G:-21.7%	L:4.48 C:0.96 G:-78.7%	L:0.06 C:0.02 G:-67.0%	L:0.51 C:0.00 G:-100.0%
ANR1 L:3.57 C:1.00 G:-71.9%	L:0.01 C:0.01 G:60.2%	L:0.17 C:0.00 G:-100.0%	L:0.00 C:0.51 G:0.0%	L:0.00 C:0.03 G:1313.8%	L:1.12 C:0.16 G:-85.4%	L:0.22 C:0.05 G:-76.9%	L:2.05 C:0.13 G:-93.4%	L:0.01 C:0.00 G:-88.3%	L:0.00 C:0.10 G:0.0%
SYM2 L:8.77 C:2.32 G:-73.5%	L:0.07 C:0.02 G:-69.3%	L:0.40 C:0.15 G:-62.3%	L:1.28 C:0.59 G:-54.0%	L:0.07 C:0.05 G:-27.8%	L:3.45 C:0.15 G:-95.6%	L:0.66 C:0.15 G:-77.4%	L:2.69 C:0.98 G:-63.5%	L:0.04 C:0.01 G:-86.8%	L:0.11 C:0.22 G:94.9%
TPR2 L:25.86 C:6.46 G:-75.0%	L:0.18 C:0.07 G:-60.8%	L:0.70 C:0.18 G:-73.5%	L:3.14 C:1.81 G:-42.3%	L:0.13 C:0.15 G:13.4%	L:12.47 C:1.82 G:-85.4%	L:2.26 C:0.69 G:-69.5%	L:6.02 C:1.42 G:-76.5%	L:0.02 C:0.03 G:33.0%	L:0.94 C:0.29 G:-69.0%
TPR1 L:24.22 C:5.67 G:-76.6%	L:0.21 C:0.09 G:-57.4%	L:0.64 C:0.12 G:-80.6%	L:5.79 C:1.59 G:-72.5%	L:0.32 C:0.08 G:-76.3%	L:8.40 C:1.54 G:-81.6%	L:2.27 C:0.46 G:-79.6%	L:5.80 C:1.37 G:-76.3%	L:0.07 C:0.04 G:-42.6%	L:0.72 C:0.37 G:-49.1%
KGM1 L:9.38 C:2.06 G:-78.1%	L:0.09 C:0.04 G:-52.4%	L:0.10 C:0.01 G:-93.7%	L:1.80 C:1.37 G:-24.1%	L:0.02 C:0.02 G:5.2%	L:3.14 C:0.37 G:-88.2%	L:0.70 C:0.25 G:-64.4%	L:2.28 C:0.00 G:-100.0%	L:0.03 C:0.01 G:-83.9%	L:1.21 C:0.00 G:-100.0%
GDR1 L:13.09 C:2.52 G:-80.8%	L:0.19 C:0.05 G:-74.4%	L:0.10 C:0.00 G:-100.0%	L:5.26 C:1.46 G:-72.2%	L:0.01 C:0.07 G:926.2%	L:3.49 C:0.17 G:-95.1%	L:0.52 C:0.15 G:-71.6%	L:2.58 C:0.62 G:-76.1%	L:0.00 C:0.00 G:0.0%	L:0.94 C:0.00 G:-100.0%
WEST-02									
L:545.74 C:196.28 G:-64.0%	L:5.20 C:2.14 G:-58.9%	L:7.57 C:5.91 G:-21.9%	L:163.86 C:67.03 G:-59.1%	L:2.86 C:2.50 G:-12.6%	L:170.36 C:45.21 G:-73.5%	L:28.34 C:14.81 G:-47.7%	L:151.43 C:46.82 G:-69.1%	L:2.05 C:0.48 G:-76.5%	L:14.08 C:11.38 G:-19.1%
SGI1 L:5.52 C:4.90 G:-11.2%	L:0.10 C:0.07 G:-34.5%	L:0.01 C:0.09 G:1470.8%	L:1.85 C:3.53 G:90.4%	L:0.04 C:0.08 G:111.5%	L:1.33 C:0.25 G:-81.3%	L:0.64 C:0.19 G:-70.9%	L:1.16 C:0.53 G:-54.7%	L:0.00 C:0.00 G:0.0%	L:0.39 C:0.17 G:-55.9%
HSR2 L:23.21 C:18.52 G:-20.2%	L:0.21 C:0.27 G:27.2%	L:0.93 C:0.88 G:-4.9%	L:5.13 C:3.30 G:-35.7%	L:0.06 C:0.10 G:66.5%	L:7.71 C:4.32 G:-44.0%	L:1.50 C:1.15 G:-22.9%	L:7.29 C:5.75 G:-21.1%	L:0.00 C:0.04 G:0.0%	L:0.38 C:2.71 G:603.8%

Information:

LMTD : 01-11-2024 To 03-11-2024
MTD : 01-11-2025 To 03-11-2025

LMTD Sales
3,889.02 L

MTD Sales
1,951.05 L

Growth
-49.83 %

A2A Growth
-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PMP1 L:11.05 C:6.96 G:-37.0%	L:0.28 C:0.13 G:-53.4%	L:0.19 C:0.07 G:-61.4%	L:6.10 C:5.07 G:-17.0%	L:0.14 C:0.05 G:-61.4%	L:1.29 C:0.48 G:-62.9%	L:0.27 C:0.18 G:-34.4%	L:1.71 C:0.69 G:-59.6%	L:0.01 C:0.01 G:-37.8%	L:1.06 C:0.28 G:-73.1%
ERD2 L:30.58 C:17.16 G:-43.9%	L:0.08 C:0.07 G:-18.9%	L:0.18 C:0.69 G:279.5%	L:3.80 C:1.22 G:-67.9%	L:0.11 C:0.27 G:136.8%	L:12.08 C:6.29 G:-47.9%	L:1.35 C:0.99 G:-26.4%	L:11.57 C:6.94 G:-40.0%	L:0.21 C:0.07 G:-67.5%	L:1.19 C:0.61 G:-48.3%
HSR1 L:22.41 C:9.94 G:-55.6%	L:0.07 C:0.01 G:-80.4%	L:0.23 C:0.16 G:-31.6%	L:4.84 C:1.91 G:-60.6%	L:0.08 C:0.08 G:2.8%	L:5.98 C:2.27 G:-62.0%	L:1.56 C:0.35 G:-77.4%	L:8.96 C:4.43 G:-50.5%	L:0.00 C:0.02 G:0.0%	L:0.69 C:0.72 G:3.3%
DPR1 L:8.09 C:3.58 G:-55.8%	L:0.08 C:0.02 G:-72.4%	L:0.18 C:0.28 G:55.6%	L:2.60 C:1.11 G:-57.4%	L:0.01 C:0.01 G:-28.1%	L:2.48 C:0.64 G:-74.3%	L:0.32 C:0.07 G:-79.5%	L:2.39 C:1.31 G:-45.3%	L:0.03 C:0.01 G:-72.9%	L:0.00 C:0.14 G:0.0%
PLC1 L:12.37 C:5.39 G:-56.4%	L:0.13 C:0.08 G:-38.4%	L:0.16 C:0.22 G:34.3%	L:4.09 C:2.58 G:-36.9%	L:0.04 C:0.03 G:-6.8%	L:4.06 C:1.02 G:-75.0%	L:0.75 C:0.68 G:-9.4%	L:3.03 C:0.58 G:-80.9%	L:0.05 C:0.01 G:-81.5%	L:0.07 C:0.19 G:183.7%
TCG1 L:9.59 C:3.90 G:-59.4%	L:0.04 C:0.03 G:-33.6%	L:0.06 C:0.03 G:-51.7%	L:2.11 C:0.75 G:-64.5%	L:0.08 C:0.07 G:-12.0%	L:5.54 C:2.18 G:-60.6%	L:0.45 C:0.31 G:-30.6%	L:1.23 C:0.46 G:-62.8%	L:0.07 C:0.01 G:-79.0%	L:0.00 C:0.05 G:0.0%
MTR1 L:17.49 C:6.94 G:-60.3%	L:0.29 C:0.07 G:-77.3%	L:0.12 C:0.25 G:110.2%	L:6.56 C:2.38 G:-63.7%	L:0.27 C:0.04 G:-84.5%	L:4.23 C:1.43 G:-66.2%	L:1.44 C:0.81 G:-43.5%	L:3.31 C:1.71 G:-48.1%	L:0.06 C:0.02 G:-74.1%	L:1.21 C:0.23 G:-81.1%
OML1 L:23.25 C:8.63 G:-62.9%	L:0.22 C:0.11 G:-51.1%	L:0.09 C:0.02 G:-81.8%	L:8.11 C:4.38 G:-46.0%	L:0.19 C:0.01 G:-97.4%	L:6.77 C:1.71 G:-74.8%	L:1.31 C:0.80 G:-39.3%	L:6.28 C:1.44 G:-77.0%	L:0.09 C:0.02 G:-78.0%	L:0.18 C:0.15 G:-19.7%
NKL2 L:19.92 C:7.23 G:-63.7%	L:0.19 C:0.05 G:-74.7%	L:0.11 C:0.15 G:40.0%	L:4.89 C:2.10 G:-57.1%	L:0.20 C:0.15 G:-27.1%	L:7.42 C:3.04 G:-59.0%	L:1.45 C:0.60 G:-58.8%	L:4.59 C:1.12 G:-75.6%	L:0.10 C:0.02 G:-79.6%	L:0.96 C:0.00 G:-100.0%
VPD1 L:15.97 C:5.58 G:-65.1%	L:0.21 C:0.05 G:-76.7%	L:0.19 C:0.19 G:-0.3%	L:7.80 C:2.10 G:-73.0%	L:0.17 C:0.22 G:28.9%	L:2.97 C:1.37 G:-53.8%	L:0.68 C:0.23 G:-66.5%	L:3.91 C:1.15 G:-70.5%	L:0.04 C:0.02 G:-47.2%	L:0.00 C:0.24 G:0.0%
ATU1 L:15.96 C:5.56 G:-65.2%	L:0.13 C:0.05 G:-60.8%	L:0.16 C:0.15 G:-8.0%	L:5.73 C:1.72 G:-70.0%	L:0.06 C:0.10 G:74.3%	L:3.79 C:1.13 G:-70.1%	L:0.63 C:0.48 G:-24.6%	L:5.40 C:1.24 G:-77.0%	L:0.06 C:0.01 G:-79.7%	L:0.00 C:0.68 G:0.0%
SLM1 L:48.90 C:17.01 G:-65.2%	L:0.33 C:0.11 G:-65.5%	L:1.03 C:0.47 G:-54.8%	L:14.22 C:7.23 G:-49.2%	L:0.13 C:0.14 G:10.0%	L:15.72 C:3.37 G:-78.5%	L:2.10 C:1.04 G:-50.3%	L:14.49 C:3.32 G:-77.1%	L:0.15 C:0.03 G:-77.9%	L:0.74 C:1.29 G:74.8%
VKL1 L:10.09 C:3.47 G:-65.6%	L:0.11 C:0.03 G:-68.4%	L:0.13 C:0.15 G:20.2%	L:2.77 C:0.91 G:-67.3%	L:0.06 C:0.05 G:-17.3%	L:2.40 C:1.37 G:-43.1%	L:0.88 C:0.49 G:-45.0%	L:3.53 C:0.34 G:-90.4%	L:0.03 C:0.02 G:-53.4%	L:0.18 C:0.12 G:-33.7%
KVP1 L:9.40 C:3.23 G:-65.6%	L:0.07 C:0.04 G:-42.7%	L:0.28 C:0.09 G:-67.7%	L:2.05 C:0.93 G:-54.5%	L:0.03 C:0.02 G:-36.9%	L:3.53 C:0.81 G:-76.9%	L:0.77 C:0.48 G:-38.6%	L:2.00 C:0.85 G:-57.3%	L:0.03 C:0.01 G:-78.1%	L:0.64 C:0.00 G:-100.0%
CMI1 L:9.20 C:3.16 G:-65.7%	L:0.05 C:0.04 G:-10.3%	L:0.24 C:0.03 G:-87.7%	L:2.78 C:1.17 G:-58.0%	L:0.06 C:0.08 G:31.5%	L:2.73 C:0.91 G:-66.7%	L:1.12 C:0.26 G:-77.3%	L:2.16 C:0.61 G:-71.6%	L:0.05 C:0.01 G:-74.8%	L:0.00 C:0.04 G:0.0%
EDP1 L:10.40 C:3.54 G:-65.9%	L:0.07 C:0.08 G:9.5%	L:0.13 C:0.07 G:-51.1%	L:3.24 C:2.61 G:-19.4%	L:0.01 C:0.01 G:48.4%	L:3.09 C:0.32 G:-89.5%	L:0.70 C:0.33 G:-53.5%	L:3.06 C:0.11 G:-96.5%	L:0.03 C:0.00 G:-90.7%	L:0.06 C:0.01 G:-78.9%
KRI1 L:17.06 C:5.64 G:-66.9%	L:0.26 C:0.02 G:-93.0%	L:0.37 C:0.32 G:-13.3%	L:6.08 C:1.24 G:-79.5%	L:0.00 C:0.02 G:492.0%	L:5.51 C:1.52 G:-72.3%	L:0.61 C:0.39 G:-36.3%	L:3.70 C:1.13 G:-69.4%	L:0.01 C:0.01 G:27.0%	L:0.51 C:0.98 G:91.8%



Information:

LMTD : 01-11-2024 To 03-11-2024

MTD : 01-11-2025 To 03-11-2025

LMTD Sales

3,889.02 L

MTD Sales

1,951.05 L

Growth

-49.83 %

A2A Growth

-53.06 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MCR1 L:19.01 C:5.72 G:-69.9%	L:0.27 C:0.06 G:-77.1%	L:0.17 C:0.06 G:-66.0%	L:6.61 C:2.94 G:-55.6%	L:0.17 C:0.12 G:-29.2%	L:4.60 C:0.91 G:-80.2%	L:1.10 C:0.49 G:-55.2%	L:5.65 C:1.12 G:-80.2%	L:0.07 C:0.02 G:-76.9%	L:0.37 C:0.00 G:-100.0%
BMD1 L:13.21 C:3.97 G:-70.0%	L:0.22 C:0.08 G:-62.6%	L:0.12 C:0.07 G:-43.2%	L:5.85 C:1.20 G:-79.4%	L:0.01 C:0.04 G:193.5%	L:2.70 C:0.17 G:-93.6%	L:0.75 C:0.52 G:-31.0%	L:3.42 C:1.21 G:-64.6%	L:0.04 C:0.00 G:-97.6%	L:0.11 C:0.68 G:496.0%
PDR1 L:8.63 C:2.59 G:-70.0%	L:0.01 C:0.01 G:1.5%	L:0.09 C:0.11 G:21.8%	L:0.45 C:0.27 G:-40.5%	L:0.03 C:0.03 G:-2.2%	L:4.57 C:0.99 G:-78.2%	L:0.24 C:0.18 G:-24.1%	L:2.64 C:0.68 G:-74.2%	L:0.07 C:0.02 G:-76.9%	L:0.53 C:0.30 G:-44.2%
HRR1 L:15.56 C:4.44 G:-71.4%	L:0.31 C:0.13 G:-56.8%	L:0.18 C:0.11 G:-37.2%	L:8.23 C:3.22 G:-60.8%	L:0.00 C:0.08 G:0.0%	L:3.17 C:0.56 G:-82.4%	L:0.36 C:0.34 G:-5.4%	L:2.75 C:-0.44 G:-115.9%	L:0.03 C:0.00 G:-89.9%	L:0.54 C:0.44 G:-18.3%
ERD1 L:31.11 C:8.70 G:-72.0%	L:0.19 C:0.03 G:-82.7%	L:0.26 C:0.15 G:-40.8%	L:3.16 C:0.82 G:-74.2%	L:0.19 C:0.19 G:-0.2%	L:12.56 C:2.44 G:-80.6%	L:1.45 C:0.74 G:-49.0%	L:12.47 C:3.57 G:-71.3%	L:0.20 C:0.02 G:-91.3%	L:0.63 C:0.74 G:18.4%
SLM2 L:18.84 C:5.12 G:-72.8%	L:0.15 C:0.05 G:-67.5%	L:0.36 C:0.05 G:-85.7%	L:5.46 C:2.05 G:-62.5%	L:0.16 C:0.10 G:-39.8%	L:5.29 C:1.23 G:-76.8%	L:1.16 C:0.25 G:-78.0%	L:5.64 C:1.26 G:-77.6%	L:0.07 C:0.02 G:-74.2%	L:0.54 C:0.10 G:-80.6%
RSP1 L:14.36 C:3.56 G:-75.2%	L:0.13 C:0.03 G:-74.8%	L:0.45 C:0.19 G:-57.0%	L:3.93 C:0.51 G:-86.9%	L:0.07 C:0.11 G:48.2%	L:5.96 C:0.71 G:-88.0%	L:0.58 C:0.30 G:-47.7%	L:2.75 C:1.56 G:-43.4%	L:0.10 C:0.01 G:-91.2%	L:0.38 C:0.13 G:-65.9%
TRM1 L:31.18 C:7.71 G:-75.3%	L:0.30 C:0.12 G:-59.3%	L:0.34 C:0.21 G:-37.4%	L:13.21 C:3.58 G:-72.9%	L:0.02 C:0.09 G:278.2%	L:9.19 C:1.67 G:-81.8%	L:0.82 C:0.48 G:-41.7%	L:7.09 C:1.53 G:-78.4%	L:0.14 C:0.02 G:-84.4%	L:0.06 C:0.00 G:-100.0%
SLM3 L:21.86 C:5.23 G:-76.1%	L:0.13 C:0.07 G:-49.1%	L:0.32 C:0.22 G:-29.9%	L:6.65 C:1.17 G:-82.4%	L:0.16 C:0.07 G:-52.6%	L:8.18 C:1.75 G:-78.7%	L:1.00 C:0.77 G:-23.2%	L:3.95 C:0.95 G:-76.0%	L:0.10 C:0.02 G:-83.5%	L:1.36 C:0.21 G:-84.3%
SGG1 L:10.29 C:2.31 G:-77.5%	L:0.11 C:0.08 G:-22.6%	L:0.19 C:0.22 G:14.9%	L:1.99 C:1.49 G:-25.0%	L:0.00 C:0.03 G:0.0%	L:2.74 C:-0.04 G:-101.5%	L:0.52 C:0.14 G:-72.9%	L:3.88 C:0.40 G:-89.8%	L:0.04 C:0.00 G:-95.2%	L:0.83 C:0.00 G:-100.0%
KMM1 L:13.13 C:2.43 G:-81.5%	L:0.14 C:0.04 G:-74.1%	L:0.15 C:0.09 G:-42.6%	L:3.71 C:0.73 G:-80.4%	L:0.10 C:0.06 G:-40.2%	L:4.94 C:0.42 G:-91.5%	L:0.79 C:0.22 G:-72.6%	L:3.12 C:0.87 G:-72.3%	L:0.07 C:0.01 G:-81.5%	L:0.11 C:0.00 G:-100.0%
EPI1 L:18.42 C:2.80 G:-84.8%	L:0.24 C:0.07 G:-70.3%	L:0.12 C:0.02 G:-80.9%	L:6.84 C:1.70 G:-75.2%	L:0.17 C:0.06 G:-64.7%	L:5.72 C:0.34 G:-94.0%	L:0.68 C:0.31 G:-54.5%	L:4.57 C:0.30 G:-93.5%	L:0.08 C:0.00 G:-95.5%	L:0.00 C:0.00 G:0.0%
DPR2 L:9.73 C:1.38 G:-85.8%	L:0.07 C:0.03 G:-59.0%	L:0.03 C:0.11 G:235.7%	L:3.00 C:1.11 G:-62.9%	L:0.03 C:0.00 G:-91.9%	L:2.11 C:-0.38 G:-118.0%	L:0.37 C:0.27 G:-28.4%	L:3.74 C:0.10 G:-97.4%	L:0.02 C:0.00 G:-100.0%	L:0.34 C:0.15 G:-57.8%